

F.No.NA-15/19/2020-NA
Government of India
Ministry of Environment, Forest and Climate change
(National Authority)
Email: adhoc-campa-mef@nic.in

Hall No. 1, 4th Floor
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 3rd May, 2021

To,
The Addl. Chief Secretary/Commissioner (Forests)
Government of Himachal Pradesh
Shimla

Sub: Annual Plan of Operation for the year 2021-22 of Himachal Pradesh State CAMPA-reg.

Sir/Madam,

I am directed to refer to letter no. Ft.CAMPA/2012/Adhoc-CAMPA/APOs/Vol.VI/272 dated 20th March, 2021 on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Himachal Pradesh (2021-22) at a total cost of **Rs.87.50 crore (Rupees eighty seven crore and fifty lakh only)** out of proposed outlay of Rs.138.10 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund-Himachal Pradesh” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 11th meeting of the Executive Committee of the National Authority held on 26th March, 2021 and the component wise approval for carrying out essential plantation activities as per para 8.3 of the minutes is as under:

Sl. No.	Activity	Physical Target (Area in Ha./No.)	Financial Target (Rs. in Crore)	Remarks
1	Site Specific Activities as per Section 6 (a) of the CAF Act, 2016			
a	Compensatory Afforestation			
	Plantation in Land Banks & Nursery Raising	1032 Ha.	6.38	
	Advance Works - Fencing of Land Banks	907 Ha.	4.98	
	Maintenance of old CA Plantations	13384.43 Ha.	5.64	
	Total - Compensatory Afforestation		17.00	

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b	Catchment Area Treatment Plans (CAT Plans)		
	(i) New Plantations including Afforestation, Enrichment, Replenishment, ANR, NTFP, Med. Plantation and Pasture Dev.	432 Ha.	2.33
	(ii) Maintenance of old Plantations	2648 Ha.	1.01
	(iii) Soil & Water Conservation Works	172889 No.	9.92
	(viii) Nursery Infrastructure	195026 Ha./No.	2.46
	Other - Green Belt Plan of Chamera-III Project		0.01
	Total - CAT Plans		15.73
	Subtotal - Site Specific Activities		32.73
2	Activities as per Rule 5 (2) of the CAF Rules, 2018		
a	Artificial Regeneration (By Plantations)		4.93
b	Nursery raising (seedlings)	3075659	2.00
c	Subsidiary Silviculture Operations		0.49
d	Forest and Fire Prevention and Control Operations		3.00
e	Soil and Moisture Conservation Works (i) Development of ponds/trenches/water & snow harvesting structures – 100 Nos. (ii) Soil conservation works in forest area – 2698 Nos. (iii) Development of degraded forest area – 2 Nos.		40.00
	Subtotal - Rule 5(2)		50.42
3	Activities as per Rule 5 (3) of the CAF Rules, 2018		
a	Establishment, Upgradation and Maintenance of Modern Nurseries		1.85
b	Monitoring & Evaluation		0.50
	Subtotal - Rule 5(3)		2.35
	Total NPV		52.77
4	Activities as per Rule 6(a) of the CAF Rules, 2018		
a	Salary and allowances of staff and members		1.15
b	Allowances to nominated members of the State Authority		0.05
	Subtotal - Rule 6(a)		1.20
5	Activities as per Rule 6(b) of the CAF Rules, 2018		
a	Management of office establishment, office equipment including computers, peripherals and maintenance		0.55
b	Hiring of staff vehicles		0.15
c	Hiring of building		0.10

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	Subtotal - Rule 6(b)		0.80	
	Total Interest		2.00	
	Grand Total		87.50	

3. The approval is subject to the following conditions:

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority has reiterated this several time including during the meeting of State Forest Ministers. Such of utilization is also in conformity with the spirit and the preamble of the CAF Act 2016.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- iv. The monitoring and evaluation report of the works done upto the year 2019-20 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- v. It is to be noted that from now on, a 3 Party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- vi. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- vii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- viii. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- ix. Local species, specially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.


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- x. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xi. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a "standalone" activity.
- xii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xiii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xiv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xv. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvi. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xvii. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

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- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxi. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully


(Anand Kumar Prabhakar)
Deputy Inspector General of Forests

Copy to:

1. CCF(HoFF)-cum-Chairperson, the Executive Committee of the State CAMPA, Department of Forests, Government of Himachal Pradesh, Shimla
2. Chief Executive Officer, Himachal Pradesh CAMPA, Shimla
3. Secretary, Department of Finance, Government of Himachal Pradesh, Shimla
4. Secretary, Department of Planning, Government of Himachal Pradesh, Shimla
5. Accountant General, Shimla

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
3. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi

9. IFD/Sanction Folder/ Guard File.

10. NIC Cell with a request to upload the sanction order on e-Greenwatch.



(Anand Kumar Prabhakar)

Deputy Inspector General of Forests