

**File No.NA-15/6/2020-NA**  
**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**(National Authority)**  
**Email: adhoc-campa-mef@nic.in**  
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Hall No.1, Fourth Floor  
Block No.-3, CGO Complex  
Lodhi Road, New Delhi-10003  
Dated. 25 June, 2021

To,  
Principal Secretary  
Forest & Wildlife Department  
Government of Haryana

Sub: Annual Plan Operation for the year 2021-22 of Haryana State CAMPA-reg

Sir/Madam,

I am directed to refer to letter no. 5 dated 08.04.2021 of Haryana CAMPA on the above-mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Haryana (2021-22) at a total cost of **Rs. 155.98 crore (Rupees one hundred fifty-five crore and ninety-eight lakh only)** out of proposed outlay of Rs.319.66 crore recommended by the State Steering committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund – Haryana” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 12<sup>th</sup> meeting of the Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021 and the component wise approval accorded is as under:

S. No.	Activity	Physical Target	Financial Target (Rs. in Crore)	Remarks
<b>1. Site Specific Activities as per Section 6 (a) of the CAF Act, 2016</b>				
A.	Maintenance of CA plantation of previous years	4588.12Ha.	20.67*	Deferred-Mismatch between year-wise amount given at page 119 & 120 and at 121. Division wise physical target and their total, location wise geo-coordinates/geo-tags to be furnished
B.	Compensatory Afforestation (New Work)			



CA (Tall Plants)	20,44,759 plants	34.72	Location-wise geo-coordinates/geo-tags, area in Ha and basis for cost estimation to be furnished.	
Addl. CA (Tall Plants)	1,72,006 plants	5.11	Location-wise geo-coordinates/geo-tags, area in Ha and basis for cost estimation to be furnished	
Penal CA (Tall Plants)	29,227 plants	0.78	Location-wise geo-coordinates/geo-tags, area in Ha and basis of cost estimates to be furnished.	
Fencing		48.32	Physical target and basis for cost estimation to be furnished	
Soil and Moisture Conservation Work		15.20*	Deferred- Location-wise geo- coordinates/geo-tags, physical target of works to be undertaken and basis for cost estimation to be furnished	
Supervisory charges		8.90*	Do not match with amount at page 117. Basis for cost estimation to be furnished.	
Other charges		2.98*	Basis for cost estimation to be furnished.	
Sub-total (Site Specific activities): Deferred		47.75*		
<b>Sub-total (Site Specific activities): Approved</b>		<b>88.93</b>		
<b>2. Activities as per Rule 5 (2) of the CAF Rules, 2018</b>				
A.	Maintenance of Plantation	9356.55 Ha	19.04*	Deferred- Location-wise geo- coordinates/geo-tags, area in Ha and basis for cost estimation to be furnished. Mismatch between amount shown at pages 206 & 207 and 216.
B.	New works			
	Plantation of Tall Plants on Strips and Block Forests (4000RKM)	10,00,000 plants	48.00	Area in Ha and basis for cost estimation to be furnished
	Tree Guards and fencing		8.00*	Deferred- Details of physical target and basis for cost estimation to be furnished. Clarify if it is in

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			addition to barbed wire fencing.
Eco-restoration in Aravalli Hills	200 Ha	3.80	Basis for cost estimation to be furnished.
Plantation on Ridges along roads and canals (800RKM)	4,00,000 plants	9.60	Area in Ha and basis for cost estimation to be furnished
Plantation of Native Species	125 Ha	3.00	Basis for cost estimation to be furnished
Plantation in Alkali Soils	60 Ha	1.20	Basis for cost estimation to be furnished
<b>Soil and Moisture Conservation</b>			
Construction of CC Studs		40.00*	Deferred- Work wise summary of physical and financial target and basis for cost estimation to be furnished. Mismatch in amount shown at page 203 and at other places
Retaining Walls			
Bio-engineering Works			
Crate Wire structure			
Dry Stone & Check Dam			
Water Ponds			
C. Improvement of wildlife habitat as provided in approved wildlife management or working plan.			
Conservation and Management of Protected Areas			
<i>Divisional Wildlife Officer, Panchkula</i>			
Construction of crate wire structure	12	0.16*	Deferred- Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
D. Habitat improvement for turtles such as creation of sand mounds, aquatic management such as to remove harmful extra weeds, such as water hyacinth and adding of useful extra aquatic vegetation.			
<i>Divisional Wildlife Officer, Rohtak</i>			
Construction of earthen bund to check entry water Hyacinth in pondage area	3.500Km	2.00*	Deferred- Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Construction of Mounds in Bhindawas Wildlife Sanctuary.		0.25*	Deferred- Physical target of individual work, location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
<i>Divisional Wildlife Officer, Gurugram</i>			
(a) Nahar Wildlife Sanctuary, Rewari			
Construction of Water Pond-@ 2.50 Lakh each.	3 No.	0.075*	Deferred- Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Preparation of Sandy Mounds-	6 No.	0.045*	Deferred- Location-wise geo-coordinates/geo-tags and basis for

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			cost estimation to be furnished
Removal of mesquite		0.06*	Deferred- Physical target of individual work, location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Development of Grass Land.		0.05*	
Weed removal (Congress Grass) from protection center	04Ha.	0.05*	Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Plantation of Fruit Plant Species		0.15*	Deferred- Physical and financial target of individual work, location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
(b) <i>Sohna, Aravali Areas</i>			
Development of fodder plots in Aravalli area in Bhandwari jungle, Behrampur, Damdama Jungle, ChahlkanSohna Jungle, Jhir Jungle & Dispersal of seeds.		0.20*	
Construction of water pond(kacha/Pakka) in Sohna Jungle, Taure, Nuh, Mandawar Jungle & jhir jungle 6 No. @ 2.50 Lakh each	6 No's	0.15*	Deferred- Location-wise geo-coordinates/geo-tags and for cost estimation to be furnished
<i>Peacock &amp; Chinkara Breeding Center, Jhabua, Rewari</i>			
Removal of Mesquite & other weeds	16Ha	0.07*	Deferred- Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Construction of water pond at Pali, Anangpur, Manger jungle @ 2.50 Lakh each.	3No.	0.075*	Deferred- Location-wise geo-coordinates/geo-tags and basis for cost estimation to be furnished
Sub-total of Rule 5 (2): Deferred		70.57*	
<b>Sub-total of Rule 5 (2): Approved</b>		<b>65.60</b>	
<b>3. Activities as per Rule 5 (3) of the CAF Rules, 2018</b>			
Third party Monitoring of Works Carried out from CAMPA Funds		0.20	Basis for cost estimation to be furnished
<b>Sub-total of Rule 5 (3): Approved</b>		<b>0.20</b>	
<b>4. Activities as per Rule 6(a) of the CAF Rules, 2018</b>			
Hiring of personal on Contract basis/on deputation.	12 No's	1.25	
<b>Sub-total of Rule 6(a): Approved</b>		<b>1.25</b>	
Grand Total: Deferred		118.32*	
<b>Grand Total: Approved</b>		<b>155.98</b>	

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3. Out of activities amounting to Rs. 274.30 crore, which were approved "in principal" by the Executive committee of the National Authority, those amounting to Rs. 1118.32 Crore have been deferred. The reason for such deferment are cited in the remarks column of above table. The State CAMPA is requested to furnish the details related to these activities in accordance with Rule 2(b) and Rule 39 of the CAF Rules, 2018, which also include their brief description, rationale of activities proposed, their estimated cost, basis of cost estimation etc. In addition, district/forest wise details of each activity should be followed by a summary showing the physical and financial targets of the sub-components in measurable terms. To avoid a delay in sanction of remaining activities of the APO, the State CAMPA is requested to re-examine them at their level as per above guidance.

4. The approval is subject to the following conditions:

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. Please refer to Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration in this regard.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f) is subject to the limit of 25% of total cost under the component. These will be standalone and monitorable items of work, and there shall be no mixing of funding for the same work.
- iv. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authority, and the EC and the Steering Committee of the State Authority shall take adequate measures in this regard.
- v. For third party monitoring state should engage agency who are independently working and it should not be local NGOs/ organisations which is attached/ working with the Forest Departments.
- vi. The monitoring and evaluation report of the works done upto the year 2020-21 shall be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available by September 2022.
- vii. It is to be noted that from now on, a third party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- viii. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in



each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

- ix. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- x. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xi. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- xii. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xiii. State Forest Fire Action Plan proposed in the APO shall be a "standalone" activity.
- xiv. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvii. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xviii. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley" only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of dams, stop dams and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area. Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on

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improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.

- xix. The proposed activities in the APO need to be rearranged at some places as per sub-rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xx. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xxii. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxiii. The final approval of APO (2021-22) shall be considered only after the State Government submits a compliance report as per (a) the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change and (b) para 3 of this letter.

Yours Faithfully



(A K Prabhakar)  
Deputy Chief Executive Officer  
National Authority

**Copy to:**

1. Principal Chief Conservator of Forests (HoFF) and Chairman, the Executive Committee, State CAMPA, Haryana, Van Bhawan, Panchkula, Haryana.
2. Chief Executive Officer, State CAMPA Haryana, Van Bhawan, Panchkula, Haryana.
3. Principal Secretary, Department of Finance, Government of Haryana, Panchkula, Haryana.
4. Secretary, Department of Planning, Government of Haryana, Panchkula, Haryana
5. Accountant General, Haryana.

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
3. Chief Executive Officer, National Authority, Ministry of Environment, Forest and File No.NA-15/10/2020-NA Climate Change, New Delhi

4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Deputy Director General of Forests Central, Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on PARIVESH/e-Greenwatch of MoEF&CC.



**(A K Prabhakar)**  
**Deputy Chief Executive Officer**  
**National Authority**