

F. No. – NA-15/26/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
(National Authority)
(Email: adhoc-campa-mef@nic.in

Hall No.1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 29th April, 2021

To,
The Principal Secretary
Department of Forests and Wildlife
Chandigarh Administration
Chandigarh

Sub: Annual Plan of Operation (APO) for the year 2021-22 of UT Chandigarh CAMPA - reg.

Sir/Madam,

I am directed to refer to letter No. FOR /21/2909 dated 4th March, 2021 of Chandigarh Administration on the above-mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation- Chandigarh (2021-22) at a total cost of **Rs. 2.22 crore (Rupees two crore and twenty-two lakh only)** out of proposed outlay of **Rs.3.8551 Crore** as recommended by the States Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund- Chandigarh" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 11th meeting of the Executive Committee of the National Authority held on 26th March, 2021. The component wise approvals accorded by the Executive Committee are as under:

Sl. No.	Activities	Physical Target (Area in Ha)	Financial Target (Rs. in Crore)	Remarks
Compensatory Afforestation				
1.	Detailed Estimate for maintenance of CAMPA plantation carried out during the year 2020-21 in Lake Beat in lieu of Diversion of 39.862 ha of forest land for construction of various types of building in PGIMER, Chandigarh Range during 2021-22 (7780 plants)	7.78	0.1596	
2.	Detailed estimate for 1 st year maintenance of CAMPA plantation planted in Nathewala block during 2019-20 in lieu of diversion of	4.55	0.1141	

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	permission granted to remove 108 Nos. trees for diversion of 39.862 ha of forest land for PGI project during 2013-14, in Piplanwali Beat in Nathewala Block, Nepli Range during 2021-22 (4550 Nos.)			
3.	Detailed estimate for 1 st year maintenance of CAMPA plantation carried out during 2019-2020 in Khuda Ali Sher Beat, Kansal Blok in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER Chandigarh range during 2021-22 (6000 plants))	6.00	0.1271	
4.	Detailed estimate for 2 nd year maintenance of CAMPA plantation carried out during 2018-19 in Kansal Beat in lieu of diversion of 39.862 ha. Of forest land for construction of various types of building in PGIMER, Chandigarh range during 2021-22. (4820 plants)	4.82	0.1009	
5.	Detailed estimate for 2 nd year maintenance of CAMPA plantation planted in L/Nepli Beat during 2018-19 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2021-22 (4000 Nos.)	4.00	0.1117	
6.	Detailed estimate for 3 rd year maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Manimajra beat ,Manimajra block, Nepli Range during 2021-22 (5000 Nos.)	5.00	0.1361	
7.	Detailed Estimate For 3 rd year Maintenance Of CAMPA Plantation Carried Out During 2017-18 In Kansal Beat In Lieu Of Diversion Of 39.862 Ha. Of Forest Land For Construction Of Various Types Of Building In PGIMER, Kansal Beat, Kansal Block, Chandigarh Range During 2021-22 (2500 Plants 2 =5000 Plants)	5.00	0.1234	
8.	Detailed estimate for 4 th year maintenance of CAMPA plantation planted in L/Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2021-22 (6000 Nos.)	6.00	0.1593	
9.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16	1.70	0.0328	

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	in lieu of diversion 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2021-22 (1700 plants)			
10.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 ha. For construction of Christian cemetery in sector-25, diversion of 4.86 ha. For construction of route no.2 from Chandigarh-Pkl. And diversion of 0.526 ha. For its habitat near Kishangarh and plantation work in khuda lahora in lieu of diversion of 1.34 ha. For forest land for widening of Chandigarh-Kalka in Patiala ki Rao beat, Chandigarh range during 2021-22 (2490 plants)	2.49	0.0416	
11.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 ha. Land for widening and stg of rd from Uttar Marg to village Kaimbwala in Patiala ki Rao beat , Chandigarh range during 2021-22 (675 plants)	0.675	0.01	
12.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2016-2017 in Barotiwala beat in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Barotiwala beat, Barotiwala block, Chandigarh range during 2021-22 (6000 plants)	6.00	0.1271	
13.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Khuda Ali Sher beat, Kansal block, Chandigarh range during 2021-22. (4500 plants)	4.50	0.0985	
14.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 ha. Of forest land for laying of storm water drainage (SWD) in lake beat, Chandigarh range during 2021-22 (400 plants)	0.400	0.0076	



15.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2021-22 (4200 plants)	4.20	0.0789	
16.	Detailed estimate for 5 th year maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 ha. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh range during 2021-22 (1000 plants)	1.00	0.0189	
17.	Detailed estimate for Maintenance, CAMPA plantation carried out during the year 2020-2021 in Manimajra in lieu of diversion of 39.862 ha of Forest Land for construction of various type of building in PGIMER for Wildlife Habitat for wildlife including its maintenance in Manimajra Block, Nepli Range During 2021-22 (6220 Nos.)	6.22	0.1305	
18.	Detailed estimate for 5 th year maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of diversion of 0.0337 hac of forest land for producing street light at Makhenmajra Daria road, in Hallomajra beat, Nepli Range during 2021-22 (21 Nos.)	0.021	0.0013	
19.	Detailed estimate for 5 th year maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 ha of reserve forest area behind police line in Manimajra beat, Nepli Range during 2021-22 (60 Nos.)	0.060	0.0029	
20.	Detailed estimate for 5 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behlana near st plant village Raipur khurd , Chandigarh in manimajra beat, Nepli range during 2021-22 (140 Nos.)	0.14	0.0061	

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21.	Detailed estimate for 5 th year plantation in Manimajra beat sector-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chandigarh to Panchkula in Manimajra beat, Nepli Range During 2021-22 (144 Nos.)	0.144	0.0056	
22.	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur khurd in lieu of permission granted to remove 108 nos. trees for P.G.I.project during 2013-14, in Hallomajra beat, Manimajra block Nepli Range during 2021-22 (8000 Nos.)	8.00	0.2355	
23.	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Ghareri beat ,Ghareri block, Nepli Range during 2021-22 (6000 Nos.)	6.00	0.1593	
24.	Detailed estimate for 7 th year maintenance of plantation carried out in the year 2013-14 over an area of 16.71 acres (6.80 ha.) In village Maloya for compensatory afforestation in lieu of diversion of land 1.30 acre (15.41+1.30 = 16.71 acre) for I.T habitat near I.T park, route no.2, Chandigarh and extension of Christian Community Cementary in west of sector-25, Chandigarh in Patiala-ki-Rao, Chandigarh range during 2021-22 (4250 plants)	4.25	0.0971	
25.	Detailed estimate for 6 th year maintenance of plantation carried out in the year 2014-2015 in 3.31 acres (1.34 ha.) Ca site in Khuda Lahora for Compensatory Afforestation in lieu of deforestation of forest land required for the purpose of widening of railway road (r.h.s) from Chandigarh-Kalka road through village Daria U.T. Chandigarh in Patiala ki Rao beat during 2021-22 (536 plants)	0.536	0.0138	
	Subtotal A		2.0997	
2 (B) Creation of Plantation of Chain Link Fence				



1.	Plantation in lieu of 0.0228 ha land transferred for laying of 12 Dia Natural Gas Steel pipeline along the roads near Madhya Marg Compensatory Afforestation in Liew of Deforestation of Forest land has done in Manimajra block, Nepali Range during 2021-22	0.050	0.0028	
2.	Plantation work under CAMPA including chain link fence (Rs. 3.01 Lakh) in lieu of diversion of approx 0.1972 ha land in Hallomajra Beat, Nepli Range During 2021-22	0.34	0.057	
3.	Plantation work under CAMPA including Chain Link fence (Rs. 3.25 Lakh) in lieu of diversion of approx 0.1962 ha land in Hallomajra Beat, Nepli Range during 2021-22	0.400	0.0606	
	B Subtotal		0.1204	
	Grand Total (A+B)		2.2203	

3. The approval is subject to the following conditions:-

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- iv. The monitoring and evaluation report of the works done upto the year 2020-21 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- v. It is to be noted that from now on, a third party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- vi. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the



State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.

- vii. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- viii. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- ix. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- x. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xi. State Forest Fire Action Plan proposed in the Supplementary APOS/APOS shall be a *standalone" activity.
- xii. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xiii. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xiv. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xv. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xvi. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation



plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly, taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.

- xvii. The proposed activities in the APO need to be rearranged at some places as per sub- rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xviii. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xix. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xx. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxi. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully,



(A K Prabhakar)
Deputy Chief Executive Officer
National Authority

Copy to:

1. The Principal Secretary, Department of Finance, Chandigarh.
2. Chief Conservator of Forests cum Chief Executive Officer, CAMPA
3. Chandigarh, Department of Forests and Wildlife, Chandigarh Administration, Chandigarh.
4. Secretary, Department of Planning, Chandigarh Administration, Chandigarh.
5. Accountant General, Chandigarh.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
4. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
5. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
6. Deputy Director General of Forests, Integrated Regional Office, Ministry of Environment, Forest and Climate Change (All Regional Offices)
7. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



(A K Prabhakar)
Deputy Chief Executive Officer
National Authority