

F.No.NA-15/11/2020-NA
Government of India
Ministry of Environment, Forests and Climate change
(National Authority)

Hall No. 1, 4th Floor,
Block No. 3, CGO Complex
Lodhi Road, New Delhi-110003
Dated the 23rd August, 2021

To,
The Addl. Chief Secretary
Forest Department
Government of Andhra Pradesh,
Amravati

Sub: Annual Plan of Operation (APO) for the year 2021-22 of Andhra Pradesh State CAMPA-reg.

Madam/Sir,

I am directed to refer to letter no. letter No. 22710/2015 CAMPA-I dated 19.03.2021 of Andhra Pradesh State CAMPA on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the mandatory and time bound activities of the Annual Plan of Operation – Andhra Pradesh (2021-22) at) at a total cost of **Rs.119.04 crores** (Rupees one hundred nineteen crores and four lakh only) out of remaining activities of worth **Rs.173.36 crores** recommended by the State Steering Committee for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund – Andhra Pradesh” created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 14th meeting of the Executive Committee of the National Authority held on 22nd, 23rd and 30th July, 2021.

The details of approval of remaining activities are as under:

(Amount Rs. in Crore)				
Sl. No.	Name of the Activities	Physical Target (Ha./Nos.)	Financial Target	Remarks
1.	Site specific activities - Mandatory Activities			
a.	Others (Indira Sagar Polavaram Project, Pooja Subbalah Vellgonda project, etc)	27.85	12.01	
	Sub Total	27.85	12.01	
2	Activities, as per 5 (2) of the CAF Rules,2018			
a.	Protection of Forests and plantation		32.01	
b.	Forest fire prevention and control operations–other works to be carried out at Kurnool Circle		0.34	

Handwritten signature
22/08/2021

c.	Improvement of Wildlife habitats prescribed in the approved Wildlife Management Plans or working Plans		32.49	
d.	Establishment, operation and maintenance of animal rescue centers, and veterinary treatment facilities for wild animals		2.07*	Deferred- Subject to concurrence from WL Division of MoEF&CC.
e.	Management of biological diversity and biological resources		3.77	
Net Present Value- Special Projects: Rejuvenation of Krishna and Godavari rivers and treatment of a water shed.				
f.	Rejuvenation of Krishna river (Guntur, Eluru, Krishna), Atmakur, Kurnool & Markapur divisions)	10435ha	44.09*	Deferred Details of Geo-
g.	Rejuvenation of Godavari river (Eluru & Kakinada Divisions)	1416ha	8.16*	coordinates not furnished
Deferred			54.32	
Subtotal			68.61	70.68
Subtotal approved				
3.	Activities, as per 5(3) of the CAF Rules,2018			
a.	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.		0.71	
b.	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forests and wildlife.		7.49	
c.	Construction, up-gradation and maintenance of inspection paths, forests road in forest areas, fire lines, watch towers, check posts and timber depots.		4.34	
d.	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife.		5.93	
e.	Casual engagement of local people or labours to assist regular staff of State forest department for works for protection of forests and wildlife undertaken from State Fund.		4.53	
f.	Survey and mapping of forest areas for forest fire control, compensatory Afforestation works, soil and moisture conservation,		5.02	

	catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund			
g.	Publicity-cum-awareness programmes and exhibitions on the various schemes being implemented by the State Authority from State Fund.		2.40	
	Subtotal 5 (3)		30.42	
	Subtotal NPV: Approved		99.03	
4.	Activities, as per 6(a) of the CAF Rules,2018			
a.	To offset incremental cost of CA, CAT,IWMP Plans etc.,	LS	0.50	
b.	Activities referred in sub rule 2 and 3of rule 5 of CAF, Rules2018.i.e., Publicity/ Awareness/ exhibitions /Contractual services etc	LS	6.00	
	Sub-Total 6 (a)		6.50	
5.	Activities, as per 6(b) of the CAF Rules,2018			
a.	Monitoring and Evaluation Expenditure		1.50	
	Total 6 (b)		1.50	
	Sub-total Interest		8.00	
	Subtotal: Deferred		54.32	
	Sub-Total: Approved		119.04	

3. The approval is subject to the following conditions:

- i. Utilization of State Compensatory Afforestation Fund (CAF) shall be done in such a manner that at least 80 per cent is used for afforestation forest development and wildlife habitat improvement and maximum 20 per cent be used for infrastructure/capacity building related items. The Hon'ble Minister, Environment, Forest and Climate Change, Government of India & Chairman of the National Authority letter no NA-1/47/2020-NA dated 22.10.2020 addressed to Hon'ble CM of State Governments/Lt. Governors of UT Administration.
- ii. KML files of afforestation and other major works and their periodic photos (before start of the work and after the completion of the work on an annual basis) shall be uploaded on E-Green Watch portal.
- iii. Casual engagement of local people or labours to assist regular staff of State forest department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f) is subject to the limit of 25% of total cost under the component. These will be standalone and monitorable items of work, and there shall be no mixing of funding for the same work.
- iv. Monitoring and evaluation of the works undertaken shall be the highest priority for the State Authorities, and the EC and the Steering Committee of all the State Authorities shall take adequate measures in this regard.
- v. For third party monitoring state should engage agency who are independently working and it should not be local NGOs/ organisations which is attached/ working with the forest departments.


A. C. S.
22/08/2024

- vi. The monitoring and evaluation report of the works done upto the year 2020-21 be ready by September, 2021, and similarly report on activities taken up in 2021-22 must be made available in time by September 2022.
- vii. It is to be noted that from now on, a third party (independent) Monitoring Report of major works undertaken in the previous year shall be submitted along with other necessary documents for consideration of APO by the EC of NA.
- viii. A statement that the Annual Report and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the State legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the proposal for approval of the APO by the EC of NA.
- ix. Prior to implementation of approved APOs the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan.
- x. The State EC will also ensure that there is no overlapping of activities / funding with other schemes and may provide a certificate to that effect.
- xi. Local species, especially fruit and fodder species, has to be given preference in afforestation/ regeneration to be carried out; monoculture should not be undertaken, and planting of exotic species shall be avoided.
- xii. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority. Also, priority should be accorded to labour intensive activities for regeneration and development of forests.
- xiii. State Forest Fire Action Plan proposed in the Supplementary APOs/APOs shall be a *standalone" activity.
- xiv. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- xv. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOS that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- xvi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO and release money so that approved activities could be implemented in time.
- xvii. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- xviii. Soil and moisture conservation work shall be carried out in an integrated manner under watershed approach from "ridge to valley only in degraded forests. This shall focus on assisted natural regeneration and supplemented by artificial seeding with quantifiable monitoring parameters. Construction of Dums, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area: Since this component (SWC for regeneration of forests) is a very large work, the efficacy of the design and the activities shall be concurrently monitored by a reputed independent agency. Actions will be, accordingly,

Aceles
28/08/2021

- taken during the lifetime of each project. The overall impact on improved forest regeneration shall be shared with NAEB (MoEF&CC) on an annual basis.
- xix. The proposed activities in the APO need to be rearranged at some places as per sub-rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority.
- xx. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxi. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.
- xxii. The validity of APO (2021-22) shall expire on 31.03.2022. Further continuation of the incomplete activities shall be permissible only if they are included in the APO (2022-23) and are approved.
- xxiii. The final approval of APO (2021-22) shall be considered only after the State Government/UT Administration submits a compliance report as per the guidelines regarding utilization of unspent balance of the Ad-hoc CAMPA issued vide letter no. NA-15/1/2020-NA dated 15.07.2020 of Ministry of Environment, Forest and Climate Change.

Yours faithfully


25/07/2021

(Ajeeta Longjam)
Assistant Inspector General of Forest
National Authority

Copy to:

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Government of Andhra Pradesh, Guntur, Andhra Pradesh
2. Principal Secretary, Department of Finance, Government of Andhra Pradesh
3. Chief Executive Officer, AP State CAMPA, Aranya Bhawan, Guntur, Andhra Pradesh
4. Secretary, Department of Planning, Government of Andhra Pradesh
5. Accountant General, Andhra Pradesh.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi

4. Mission Director, National Mission for Green India/Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
5. Deputy Director General of Forests (Central), Ministry of Environment, Forest and Climate Change, All Regional Offices
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Ajeeta Longjam
20/07/2021

(Ajeeta Longjam)
Assistant Inspector General of Forest
National Authority