

**Government of India**  
**Ministry of Environment, Forest & Climate Change**  
**(National Authority)**  
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Indira Paryavaran Bhavan,  
 Jor Bagh Road, Aliganj  
 New Delhi-110003.

Dated: 14<sup>th</sup> September, 2020

To,  
**The Additional Chief Secretary**  
 Department of Forests and Wildlife  
 Government of Haryana,  
 Panchkula, Chandigarh

**Sub: Annual Plan of Operation for 2020-21 of Haryana State Authority - regarding.**

Madam/Sir,

I am directed to refer to letter No. Haryana CAMPA/2019-20/253 dated 31<sup>st</sup> January 2020, and subsequent letters No. 1870 dated 2<sup>nd</sup> July, 2020, No. 2166 dated 6<sup>th</sup> August, 2020 and No. 2226 dated 27<sup>th</sup> August 2020 of Haryana Forest Department on the above mentioned subject and to convey the revised approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation of Haryana (2020-21) at a total cost of ₹ 203.95 crore (Rupees two hundred three crore and ninety five lakh only) out of proposed outlay of ₹ 211.49 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund – Haryana" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 5<sup>th</sup>, 6<sup>th</sup>, and 8<sup>th</sup> meeting of the Executive Committee of the National Authority held on 23<sup>rd</sup> April, 2020; 27-28<sup>th</sup> May, 2020; and 25<sup>th</sup> August, 2020. The component wise revised approval accorded by the Executive Committee is as under:

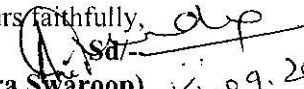
Sr No.	Major Activity	Proposed Amount	Approved Amount as per 8 <sup>th</sup> EC
1.	Mandatory works as per FCA approval	75.97	75.97
	<b>Subtotal(1)</b>	<b>75.97</b>	<b>75.97</b>
<b>Activities as per Rule 5 of the CAF Rules, 2018</b>			
2.	I. Min 80% NPV	90.90	90.70
	II. Max 20% of NPV		
	<b>Subtotal(2)</b>	<b>90.90</b>	<b>90.70</b>
<b>Activities as per Rule 6 of the CAF Rules, 2018</b>			
3.	I. Min 60% Interest	30.62	23.28
	II. Max 40% of Interest		
	III. Transfer of logging charges to HDC	14.00	14.00
	<b>Subtotal(3)</b>	<b>44.62</b>	<b>37.28</b>
	<b>Grand Total (1+2+3)</b>	<b>211.49</b>	<b>203.95</b>

3. The approval includes 1.00 crore for "Greening the vertical cliffs of Shivaliks" and ₹ 21.66 crore to offset the incremental cost of the wage rates as per details provided in the letter no. 2226 dated

*(Signature)*  
 14.09.2020

27<sup>th</sup> August 2020 of Haryana Forest Department.

4. The approval is subject to conditions mentioned in letter of even number dated 14<sup>th</sup> July 2020.

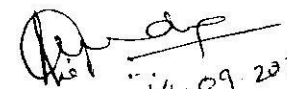
Yours faithfully,  
  
(Brijendra Swaroop)  
Dy. Chief Executive Officer  
14.09.2020

**Copy to:**

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Van Bhawan, Panchkula, Haryana;
2. Chief Executive Officer, State CAMPA Haryana, Van Bhawan, Panchkula, Haryana;
3. Principal Secretary, Department of Finance, Government of Haryana, Panchkula, Haryana;
4. Secretary, Department of Planning, Government of Haryana, Panchkula, Haryana;
5. Accountant General, Haryana.

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi;
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi;
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
4. Mission Director, National Mission for Green India /Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi;
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh;
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi;
7. DIG (ROHQ), Ministry of Environment, Forest and Climate Change, New Delhi;
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
9. IFD/Sanction Folder/ Guard File.
10. NIC, Bhopal (Kind attention Sri Sunil Jain) with a request to upload the sanction order on the e Green Watch.

  
(Brijendra Swaroop)  
Dy. Chief Executive Officer  
14.09.2020