

Government of India
Ministry of Environment, Forest & Climate Change
(National Authority)
(Email: adhoc-campa-mef@nic.in)

Indira Paryavaran Bhavan
Jor Bagh Road, Aliganj
New Delhi-110003
Dated: 15th July, 2020

To,
The Principal Secretary
Department of Forest
Government of Goa
Panaji

Sub: Annual Plan of Operation (APO) for the year 2020-21 of Goa CAMPA-reg.

Madam/Sir,

I am directed to refer to letter No. 6-804/Corres/Steer/2020-21/CAMPA-FD/Vol V/08 dated 11th April, 2020 and subsequent letters of Office of PCCF, Goa on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation - Goa (2020-21) at a total cost of ₹ 32.68 crore (Rupees thirty two crore and sixty eight lakh only) out of proposed outlay of ₹ 35.43 crore recommended by the State Steering Committee for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund - Goa" created under Section 4 of CAF Act, 2016.

2. The APO was discussed in the 5th and 6th meeting of the Executive Committee held on 23.04.2020 and on 27-28th May, 2020 respectively. The component wise approval accorded by the Executive Committee are as under:

(Rs. in crore)

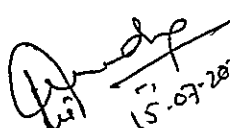
Sr No.	Major Activity	Proposed Amount	Approved Amount as per 5 th EC	Approved Amount as per 6 th EC	Total approved Amount	Remarks
1	Mandatory works as per FCA approval	3.15	3.15	0.00	3.15	
	Subtotal (1)	3.15	3.15	0.00	3.15	
2 Activities as per Rule 5 of the CAF Rules, 2018						
	I. Min 80% NPV	28.76	7.87	18.58	26.45	Rs. 2.32 crore have been deferred for want of adequate
	II. Max 20%					

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of NPV					justification of activities (under Rule 5) proposed at Sr.No.11 & 12 at page 6 (preparation of working plan and management map), Sr no 7 at page 10 (construction of
Subtotal (2)	28.76	7.87	18.58	26.45	nature's Education
Activities as per Rule 6 of the CAF Rules, 2018					
I. Minimum 60% of Interest					As agreed, upon by CEO State Authority for reduction of Rs. 0.10crore for office equipment and Rs. 0.35 crores on account of Pol.
3II. Maximum 40% of Interest	3.53	0.70	2.38	3.08	
Subtotal (3)	3.53	0.70	2.38	3.08	
Grand Total (1+2+3)	35.44	11.72	20.96	32.68	

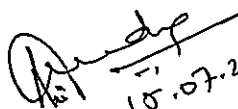
3. The approval is subject to the following conditions: -

- i. Prior to implementation of approved Annual Plan of Operations, the Executive Committee of the State Authority shall ensure that a certificate is available with them to the effect that the activities that are proposed to be taken up by them, are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006; activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved management plan. The State EC will also ensure that there is no overlapping of activities with other schemes.
- ii. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation


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Fund. Regeneration and development of forests shall, therefore, be given priority. Also, in the prevailing unprecedented circumstances of pandemic Covid 19, where loss of job and migration of labour is prevalent, more emphasis is to be given in APOs on creation of employment opportunities. Therefore, while implementing APOs, priority should be accorded to labour intensive activities for regeneration and development of forests.

- iii. Only 'Standalone' activities of State Forest Fire Action Plan should be proposed in the Annual Plan of Operation.
- iv. The approved activities shall be carried out as per Rule 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc. In future, the APOs that are sent to the National Authority for approval must be accompanied with rationale of activities proposed, information on approved minimum wage rate, schedule of rates, model estimates etc.
- vi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the states. In addition, the State Government shall also make timely and adequate budget provision as per approved APO for 2020-21 and release money so that activities approved under the APO could be implemented in time.
- vii. Works related to Eco-tourism and Eco-development are permissible only as per approved site-specific schemes.
- viii. As per Rule 5 (2) (g), only soil and moisture conservation work in forests are permissible. Soil and moisture conservation work should be carried out in an integrated manner under watershed approach from "ridge to valley". Construction of Dams, Stop Dam and ponds and their deepening are to be taken up only if they are a part of an integrated soil and moisture conservation plan of the catchment area.
- ix. Maintenance/Improvement of buildings/infrastructure created from regular State budget (except activities permissible under 5(3)(d), CAF Rules, 2018) shall continue to be carried out from regular State budget
- x. Engagement of manpower (regular, contractual, through outsourcing or daily wage including Data Entry Operators and drivers etc), capacity building of the personnel involved in utilization of State Fund, publicity-cum-awareness programme and exhibition on various schemes being implemented by the State Authority shall be done as per provisions of CAF Rules, 2018 only.
- xi. The proposed activities in the APO need to be rearranged at some places as per sub-rules of rule 5 and 6 of CAF Rules, 2018, wherever found inappropriate. The State Authority shall make necessary changes in the APO accordingly with the permission of the State Executive Authority. In addition, any increase or reduction in the proportion of Rule 5(2) and 5(3) as well as Rule 6(a) and 6(b) will also need to be adjusted in the next APO.
- xii. The expenditure in respect of managing man-animal conflict such as

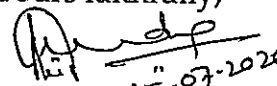

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payment of ex-Gratia, compensation for crop/property damages or dan. to life on account of wild life and payment of reward to informers/helpers shall be paid from regular State budget.

- xiii. Maintenance of computers and other peripherals shall be limited the equipment purchased from CAMPA funds;
- xiv. Expenditure on items such as maintenance of vehicles and buildings purchased/constructed previously from CAMPA funds etc shall also be kept at the barest minimum, shall be for front-line staff only, and must relate directly to the attainment of objectives specified in CAF Act, 2016 and CAF Rules, 2018 i.e. primarily for regeneration of forests etc.
- xv. Purchase of vehicles shall be avoided. Instead, hiring of vehicles shall be the first option. Repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xvi. The Executive Committee of the State Authority shall ensure that there is no mixing of money with any other state scheme under implementation from any other budget as per Explanation 2 below Rule 5 of CAF Rules, 2018.
- xvii. The State Authority shall ensure that adequate numbers of Geographical coordinates/Geo-tags of all the site-specific activities proposed in the Annual Plan of Operation are available. All the physical works undertaken under this APO shall be uploaded timely on the e-Green watch portal along-with photographs of the area before and after the execution of the work.
- xviii. 'Measurable output' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output shall be monitored by the State Executive Committee and State Steering Committee.

4. This letter supersedes earlier letter of even number dated 14th May 2020.

Yours faithfully,



(Brijendra Swaroop)

Dy. Chief Executive Officer


Copy to:

1. Principal Chief Conservator of Forests (HoFF), Goa Van Bhawan, Forest Department, Panaji.
2. Chief Executive Officer, Goa CAMPA, Goa Van Bhawan, Forest Department, Panaji.
3. Secretary, Department of Finance, Government of Goa, Panaji.
4. Secretary, Department of Planning, Government of Goa, Panaji.
5. Accountant General, Goa, Panaji.

Copy also forwarded to:

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi

2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. ADG FC/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
4. Mission Director, National Mission for Green India/Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
5. Deputy Director General of Forests (Central), Ministry of Environment, Forest and Climate Change, All Regional Offices
6. IGF FC/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.


15.07.2020

(Brijendra Swaroop)
Dy. Chief Executive Officer