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**File No.15-2(17)/2019-NA**  
**Ministry of Environment, Forest & Climate Change**  
**(National Authority)**

Indira Paryavaran Bhavan,  
Jor Bagh Road, New Delhi-110003.

**Dated: 20<sup>th</sup> December, 2019**

To,  
The Additional Chief Secretary/  
Principal Secretary/Secretary (Forests)  
Government of Karnataka  
Mantralaya, Bangalore

**Sub: Annual Plan of Operation (APO) – Karnataka (2019-20): Approval regarding.**

Sir/Madam,

The undersigned is directed to refer to letter No.APCCF(CAMPA)/CR-46/APO/2018-19 dated 17.08.2019 and subsequent letters of Government of Karnataka on the above mentioned subject and convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation – Karnataka (2019-20) at a total cost of **Rs.146.22 crores** (Rupees one hundred forty six crore twenty two lakhs only) for carrying out approved activities during the current financial year from the “State Compensatory Afforestation Fund – Karnataka” created under Section 4 of CAF Act, 2016.

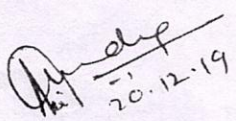
2. The APO was discussed in the 4<sup>th</sup> Meeting of the Executive Committee of the National Authority held on 15.10.2019. The component wise approval accorded by the Executive Committee is as under :

Sr No.	Major Activity	Details	Financial (Rs in lakhs)
1.	Site Specific works as per FCA approval	Spill over works	12.7419
		Fresh Works	2.7641
		<b>Sub Total (i)</b>	<b>15.5060</b>
2.	Net Present Value	Works under 80% NPV component	119.8139
		Works under 20% NPV component	10.1473
		<b>Sub Total (ii)</b>	<b>129.9612</b>
3.	Utilization of Interest accrued on Deposits in State Fund	Office expenditure, payment of wages to outsourced employees, TA etc of CEO, CAMPA	0.7500
		<b>Sub Total (iii)</b>	<b>0.7500</b>
<b>Sub Total (i+ii+iii)</b>			<b>146.2172</b>

(Rupees one hundred forty six crores twenty one lakhs seventy two thousand only)

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3. The approval is subject to the following observations:-
- (i) The approved activities shall be carried out according to Rule 4 of CAF Rules, 2018, i.e. as per the provisions of the State financial rules or any such rules applicable from time to time in the State.
  - (ii) There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
  - (iii) The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
  - (iv) The backlog of compensatory afforestation to the tune of 577.38 ha on non-forest land and 331.57 ha on degraded forest land shall be completed at the earliest.
  - (v) Proposal to strengthen training infrastructure (Rs.1.00 crores), purchase of all-in-one PCs (Rs.1.00 crores) and research work (Rs.2.5328 crores) from NPV monies is not permissible in the absence of details.
  - (vi) Provisioning of Rs.1.00 crores for anti-depredation camps may be taken up only if it is a part of approved Wildlife Management Plan.
  - (vii) The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (k).
  - (viii) Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
  - (ix) Geo-tags of all site-specific as well as non-site-specific activities will be provided to the National Authority for records. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
  - (x) Provisioning of civil works in wildlife areas shall be consistent with approved management plan.
  - (xi) The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
  - (xii) 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
  - (xiii) A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
  - (xiv) Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in the 4<sup>th</sup> meeting of the Executive Committee of the National Authority meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
  - (xv) Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
  - (xvi) Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
  - (xvii) Maintenance of equipments including computers, printers and UPSs shall be limited to equipments purchased by the State Authority from CAMPA funds.
  - (xviii) The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be

  
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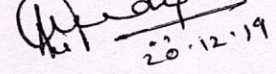
bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.

(xix) The activity wise revised outlay for the APO should be communicated to the National Authority for records, if there is any change in the approved outlay.

4. The reply submitted by the Karnataka State Authority vide letter No.APCCF(CAMPA)/CR-46/APO/2018-19 shall be put up before the Executive Committee for consideration in its next meeting.

5. This issues with the approval of the Chief Executive Officer, National Authority

Yours faithfully,

  
20.12.19

(Brijendra Swaroop)

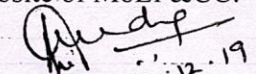
Dy. Chief Executive Officer

**Copy to :**

1. Principal Chief Conservator of Forests (HoFF), Department of Forests, Government of Karnataka, Bangalore
2. Chief Executive Officer, State CAMPA Karnataka, Bangalore
3. Principal Secretary/Secretary, Department of Finance, Government of Karnataka, Bangalore
4. Secretary, Planning Deptt, Government of Karnataka, Bangalore
5. Accountant General, Bangalore

**Copy also forwarded to:**

1. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, New Delhi
2. Chief Executive Officer (National Authority), Ministry of Environment, Forest and Climate Change, New Delhi
3. ADG (FC)/WL/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
4. Additional Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi
5. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bangalore
6. ✓ IGF (FC)/WL/FPD/SU/PE/FP/NAEB/NTCA, Ministry of Environment, Forest and Climate Change, New Delhi
7. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

  
20.12.19

(Brijendra Swaroop)

Dy. Chief Executive Officer