

"National Compensatory Afforestation Fund Management and Planning Authority".

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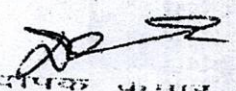
To: The Chief Executive Officer
State CAMPA- Haryana

Sub: Approval of Annual Plan of Operation (APO) of Haryana for FY 2019-20

Kindly refer to the letter of the State CAMPA dated 08.02.2019 whereby the Annual Plan of Operation prepared as per the Compensatory Afforestation Act 2016 and Compensatory Afforestation Fund Rules was submitted for approval of the National CAMPA.

The Executive Committee of the National CAMPA in its meeting held on 26.04.2019 has examined the APO of Haryana and made following observations:

1. During the presentation it was informed that the suitable area earmarked for CA along road side is not available because of forest diversion in these areas. Therefore, the EC decided that issue of CA areas may be looked into by the Regional Office, Chandigarh.
2. It was also decided that the block plantation of 100 ha proposed to be undertaken under NPV component should be shifted as plantation under CA component. The State Government has not created land bank for CA plantation. Therefore, it was agreed that the land bank should be identified by the State Government at the earliest and reported to the Ministry.
3. It was informed that third party monitoring report was carried out during 2017-18 and third party monitoring report for current year is yet to be carried out and an amount of Rs. 20.00 lakhs is earmarked for this purpose. The Committee decided that State CAMPA should send report and action taken to National Authority. The money earmarked for third party monitoring is not sufficient. Therefore, State CAMPA should increase allotment of money for this purpose.
4. It was also decided that the money earmarked for publicity, etc. should be used for schemes which are undertaken from the fund of State CAMPA only. Committee has also decided that there should not be purchase of vehicle for State Government except motor cycles for frontline staff as per the requirement. EC also stressed that the money should be spent as per the CAF Rules, 2018.
5. Forest fire prevention, being an important activity should be done as per the National Action Plan on Forest Fire which was approved by the Ministry in April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan


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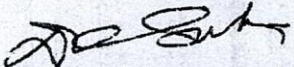
on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend money on fire control from NPV (80% component) annually.

6. As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.
7. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.
8. The State Authority should ensure that the expenditure from State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record.

Date: 21/6/19

Place: New Delhi


Inspector General of Forests (SU)-cum-

Chief Executive Officer
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Copy to:

1. Principal Chief Conservator of Forests, Government of Haryana, Panchkula, Haryana
2. Head of Regional Office of the Ministry of Environment, Forest and Climate Change, Chandigarh
3. Guard File - National CAMPA.