

File No.15-2(11)/2019-NA
Ministry of Environment, Forest & Climate Change
(National Authority)

Indira Paryavaran Bhavan,
 Jor Bagh Road, New Delhi-110003

Dated: 20th December, 2019

To,
 The Additional Chief Secretary/
 Principal Secretary/Secretary (Forests)
 Government of Goa, Panaji.

Sub: Annual Plan of Operation (APO) - Goa (2019-20) approval regarding.

Sir/Madam,

The undersigned is directed to refer to letter No.6-804/Corr/Steer/2019-20/CAMP/FD/2753 dated 11.09.2019 and subsequent letters of Government of Goa on the above mentioned subject and convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation - Goa (2019-20) at a total cost of **₹17.95 Crores (Rupees seventeen crores and ninety five lakhs only)** for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund-Goa" created under Section-4 of CAF Act, 2016.

2. The APO was discussed in the 4th Meeting of the Executive Committee of the National Authority held on 15.10.2019. The component - wise approved breakup of the APO is provided below:-

| Sr No. | Description | Components | Financial (Rs in Crores) |
|--------|---|-------------------------------|--------------------------|
| 1 | Site Specific works as per FCA approval | Compensatory Afforestation | 1.38 |
| | | CAT Plan | |
| | | Integrated WLMP | |
| | | Others | |
| | | Sub Total(i) | 1.38 |
| 2. | Net Present Value | Works under 80% NPV component | 11.33 |
| | | Works under 20% NPV component | 3.95 |
| | | Sub Total (ii) | 15.28 |

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 DIG (BS)

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 27.12.19

To C/Secy

Campa meeting

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 30/12/19

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 TO (Ch. Rajesh)

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 30/12/19

O/o DIG(F/C), M/o EFC, Govt. of Goa
 Dy. No. 2503/10/F/C
 Date 27/12/19

O/o Addl. Director General of Forest (F-C)
 Dy. No. 2503/10/F/C
 Date 27/12/19

O/o Addl. Director General of Forest (F-C)
 Dy. No. 2503/10/F/C
 Date 27/12/19

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 30/12/19

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|---|------------------|------------------------------------|--------------|
| 3. | Accrued Interest | Works under 60% Interest component | 0.54 |
| | | Works under 40% Interest component | 0.75 |
| | | Sub Total (iii) | 1.29 |
| | | Grand Total (i+ii+iii) | 17.95 |
| (Rupees seventeen crores and ninety five lakhs only) | | | |

4. The above approval is subject to the following observations:-

- (i) The approved activities shall be carried out according to Rule 4 of CAF Rules, 2018, i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State;
- (ii) There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds;
- (iii) The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- (iv) Mandatory site-specific compensatory afforestation targets need immediate attention of the State Authority. The State CAMPA shall take up the backlog plantation of 1845.2758 ha on double degraded forest land and 42.345 ha on non- forest land on top priority;
- (v) The proposed activity in Part- II of the APO, namely, raising of 5 lakhs seedlings at a cost of Rs 50 lakhs for public distribution shall be taken up in accordance with Rule 5 (3) (j) of CAF Rules, 2018;
- (vi) The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (k);
- (vii) Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal;
- (viii) The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc;
- (ix) A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- (x) 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records;
- (xi) The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule

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