

**File No.15-2(07)/2019-NA**  
**Ministry of Environment, Forest & Climate Change**  
**(National Authority)**

Indira Paryavaran Bhavan,  
 Jor Bagh Road, Aliganj  
 New Delhi-110003  
**Dated: 17<sup>th</sup> December, 2019**

To

The Additional Chief Secretary/  
 Principal Secretary/Secretary (Forests)  
 Government of Chhattisgarh  
 Raipur

**Sub: Annual Plan of Operation (APO) - Chhattisgarh (2019-20): approval regarding.**

Sir/Madam,

The undersigned is directed to refer to letter No. /N.S./2019/2670 dated 04.06.2019 and subsequent letters of Government of Chhattisgarh on the above mentioned subject and to convey the approval of the Executive Committee of the National Authority under Section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation - Chhattisgarh (2019-20) at a total cost of ₹848.51 crores. (Rupees eight hundred forty eight crores and fifty one lakhs only) for carrying out approved activities during the current financial year from the "State Compensatory Afforestation Fund-Chhattisgarh" created under Section-4 of CAF Act, 2016.

2. The APO was discussed in the 4<sup>th</sup> Meeting of the Executive Committee of the National Authority held on 15.10.2019. The component wise approved breakup of the APO is provided below:-

S. No.	Description	Components	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	163.30
		CAT Plan	3.50
		Integrated WLMP	61.02
		Others	3.05
		<b>Sub Total(i)</b>	<b>230.87</b>
2.	Net Present Value	Works under 80% NPV component	208.94
		Works under 20% NPV component	56.56
		<b>Sub Total (ii)</b>	<b>265.50</b>

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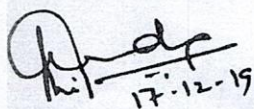
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 Ms. Anju

3.	Accrued Interest	Works under 60% Interest component	347.79
		Works under 40% Interest component	4.35
		<b>Sub Total (iii)</b>	<b>352.14</b>
		<b>Grand Total (i+ii+iii)</b>	<b>848.51</b>
<b>(Rupees eight hundred forty eight crores and fifty one lakhs only)</b>			

3. The approval is subject to the following observations:-

- (i) The approved activities shall be carried out according to Rule-4 of CAF Rules, 2018, i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- (ii) There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- (iii) The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing (M&EW) of the SFD and by the independent monitor in the State as desired in Part-I (f) & (g) respectively of Form XII, to the National Authority for records.
- (iv) Construction of WBM roads under 20% NPV is approved. However, better and durable options for strengthening of roads may also be explored.
- (v) Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in the 4<sup>th</sup> meeting of the Executive Committee of the National Authority and if there is any revision in the APO on account of these activities; the same shall be communicated to the National Authority for records.
- (vi) Repair of vehicles shall be limited to the vehicles purchased from the CAMPA funds.
- (vii) The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- (viii) The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (k).
- (ix) Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- (x) Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- (xi) Maintenance of equipments including computers, printers and UPSs shall be limited to equipment were purchased by the State Authority from CAMPA funds.

  
17-12-19