## Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5<sup>th</sup> May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in

WP (Civil) No.202 of 1995: T N GodavarmanThirumalpad Vs Union of India &Ors.

4<sup>th</sup> floor, Block No.3, CGO Complex, New Delhi – 110 003 Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail: <u>adhoc-campa-mef@nic.in</u>

No.15-2(14)/2018-CAMPA

Dated the 31 August, 2018

The Assistant General Manager, Corporation Bank, Lodhi Complex Branch, Block No.11, CGO Complex, Lodi Road, New Delhi 110003.

Sub.: CAMPA – Himachal Pradesh – release of funds against Annual Plan of Operation for the year 2018-19.

Sir,

It is requested that:

(1) an amount of Rs.132,52,00,000 (Rupees One hundred Thirty-two crore and Fifty-two lakhs only) may kindly be transferred immediately from flexi A/c No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) (Main Account), to SB A/c No.520101263743531 in the name of Himachal Pradesh State CAF in your Bank;

(2) an amount of Rs.132,52,00,000 (Rupees One hundred Thirty-two crore and Fifty-two lakhs only) may kindly be transferred immediately from SB A/c No.520101263743531 in the name of Himachal Pradesh State CAF in your Bank, to A/c. No.4500000100068617 in the name of Himachal Pradesh State CAMPA in Punjab National Bank, Shimla [IFSC Code PUNB0450000].

Yours faithfully,

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(D.K. Sinha)

Inspector General of Forests and Chief Executive Officer, Ad-hoc CAMPA

Copy to the Principal Chief Conservator of Forests/HoFF, Department of Forests, Government of Himachal Pradesh, Aranya Bhavan, Talland, Shimla-171001, with reference to letter No.Ft.CAMPA/2012/APOs/Ad-hoc CMPA/Vol.IV/ dated the 6<sup>th</sup> February 2018.

- 2. The present release is being made as Rs.132.52 crores against the entitlement for the year 2018-19. It is to be spent as per CAMPA guidelines and keeping in view the provisions of CAF Act, 2016 and CAF Rules, 2018 made therein which have been notified recently.
- 3. The present release includes:
  - (i) an amount of Rs. 106.6 crores for general APO for the year 2018-19;
  - (ii) an amount of Rs. 21.12 crores for Protected area APO for the year 2018-19;
  - (iii) an amount of Rs. 4.80 crores for balance amount APO for the year 2017-18

- 4. Various non-permissible activities observed in APO 2018-19, which should not be undertaken such as, office expenses of Rs. 69.00 lakhs, awareness and publicity of government schemes Rs. 30.00 lakhs, wages for Librarian of Rs. 1.4 lakhs.
- 5. In relation to the reports on shortcomings as furnished by the State, the following is stated:-
- (1) personal efforts being made for reconciliation of the remaining funds, by deputing officials;
- (2) As AG's Audit reports from 2011-12 is still awaited State has to conduct audit from 2011-12 to 2017-18. Efforts being made with the AG Himachal Pradesh for audit of accounts of the remaining years [the final audit report has to be shared with the Ad-hoc CAMPA, together with the comments/implementation reports with reference to the shortcomings/ recommendations in the Audit Report;

(3) efforts are required through personal interaction with the Forest Survey of India, Dehradun to resolve the pending issues impacting accuracy levels in e-Green Watch; and

- (4) reports of the State Govt on the shortcomings/recommendations in the 3<sup>rd</sup> party monitoring report are required to be sent, duly seen in the State level Executive Committee and the State level Monitoring Committee.
- 6. The other conditions set out in sanction of even number dated the 12<sup>th</sup> July 2017 remain unchanged.

OK Sinha)

(D.K. Sinha)

Inspector General of Forests and Chief Executive Officer, Ad-hoc CAMPA

## Copy forwarded to:

1. The Inspector General of Forests (Wildlife), Ministry of Environment Forest and Climate Change, with the request that the comments on the progress of the Project and thereby the State qualifying for further releases, as judged from the Quarterly Progress Reports for the wildlife segment, may kindly be furnished, early;

2. The Additional Principal Chief Conservator of Forests (Central), Regional Office, Ministry of Environment Forests and Climate Change, Dehradun.

(D.K. Sinha)

Inspector General of Forests and Chief Executive Officer, Ad-hoc CAMPA