

पंजीक्रमांक/ File No.NA-13/13/2022-NA

भारतसरकार

Government of India

राष्ट्रीयप्रतिपूरकवनरोपणनिधिप्रबंधनएवंयोजनाप्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वनऔरजलवायुपरिवर्तनमंत्रालय

Ministry of Environment, Forest and Climate Change

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दिनांक \Dated: 02nd July, 2024

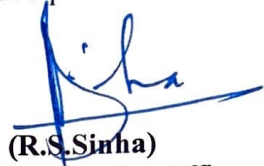
OFFICE MEMORANDUM

Sub: Broad parameters/ criteria for proposing any schemes for the financial support from National CAMPA as formulated by Executive Committee in its 30th Meeting- reg

It is informed that the Executive Committee in its 30th meeting held on 07th June, 2024 under the Chairmanship of the Director General of Forests and Special Secretary (DGF&SS), MoEF&CC formulated following broad parameters/ criteria for formulating/ proposing any scheme for the financial support from National CAMPA:

- i. The CAMPA Funds are an additional funds and should not be seen as an alternative to the regular budgetary financial support.
- ii. The scheme should be new or a pilot to initiate or implement an innovative idea/ technology to address any gap(s) in the present research, conservation programmes as noted in the para 5 (ii) above and should not be an arrangement for meeting the shortage of funds in an ongoing Schemes or Programmes.
- iii. The scheme should have clearly defined programme objectives and timelines with measurable and monitorable outcomes, sunset clause and exit strategy. The exit strategy should include proper handholding to stakeholder departments and organisations to continue/sustain the outcomes or the gains made under the scheme without depending upon the National CAMPA Fund for indefinite long period.
- iv. The Scheme may be taken up as a model of convergence but its activities should not be overlapping with any other Central Sponsored Scheme, Central Sector Scheme & State's Programmes & Schemes.
- v. The Programme Division should also inform about the efforts made to explore funding of the Scheme from their regular as well as other alternative sources.
- vi. Further, it has to be ensured by the Implementing Institution and the Programme Division that there will not be any liability on account of legal, establishment, commercial or of any other form on National CAMPA for financially supporting the implementation of the scheme or after its completion.
- vii. While submitting the proposal for the scheme, the programme division should clearly mention that the proposal has the approval of the competent authority.

- viii. The programme division and implementing agency should have in-built continuous monitoring mechanism in the scheme and also have provision for mid-term review.



(R.S. Sinha)
Jt. Chief Executive Officer
National Authority

To:

1. ADG(FC) & Mission Director (GIM), ADG(WL), ADG(NTCA)
2. Additional Secretary, IA Division
3. Member Secretary(CZA), IGF(SU), IGF(Forest Policy), JS(HSMD), IGF(NAEB/GIM), IGF(SU), IGF(RT), IGF(FP)
4. DIG(RT)

Copy to

1. The Director General, Indian Council of Forestry Research & Education, Dehradun
2. The Director General, Forest Survey of India, Dehradun
3. The Director, Forest Research Institute, Dehradun
4. The Director, Wildlife Institute of Institute of India
5. The Director, IIFM, Bhopal
6. The Director, Bombay Natural History Society
7. The Senior Program Officer, International Union for Conservation of Nature
8. The Director General, NIC w.r.t. Project PARIVESH
9. The Director, National Informatics Centre for uploading on the website

Copy for information :

1. The Director General of Forests and Special Secretary (DGF&SS), MoEF&CC
2. The Chief Executive Officer, National CAMPA
2. The Additional Secretary & Financial Advisor, MoEF&CC

PROFORMA FOR SUBMISSION OF PROPOSALS/SCHEMES

Name of Scheme/ Project:	
Program Division of the Ministry	
Nodal Officer of Programme Division (name and designation) and contact details-email id Mobile no	
Nodal Officer of Implementing Agency/Institute (name and designation) and contact details-email id Mobile no	
Objectives	
Project Duration and Year wise activities	
Project Outlay	
Year wise estimated expenditure	
New or extension/ modification of existing scheme.	
Revised outlay in case of existing scheme/project	
In case of modification of existing scheme: The details of expenditure incurred as on date along with copy of UC indicating unutilized fund.	
Brief note & Justification for seeking financial support from National Fund.	
Outcomes	
Deliverables (including year wise)	
Recommendation of the Program Division	The (Program Division) of the MoEFCC has prepared the Scheme/Pilot Project of (name of Scheme/Pilot Project) for seeking financial support from National fund as per the section 5(b)(iii) of the CAF Act 2016. The (name of Program Division) will function as Program Division for the Scheme/Pilot Project which will be implemented through (name of Implementing Agency) act as Implementing Agency and monitor the physical and financial progress of the Scheme/Pilot Project as required under CAF Act 2016 and CAF Rules 2018 and submit the quarterly progress report and annual progress report to National CAMPA. The Program Division will ensure forwarding of Utilization Certificate as and when required.

Signature of Nodal Officer of the Program Division