AGENDA NOTES

Sixth Meeting
of
Governing Body of
National Compensatory Afforestation Fund Management & Planning Authority
(National Authority CAMPA)

on

24th September 2025

Government of India
Ministry of Environment, Forest and Climate Change

पंजी क्रमांक/ File No. NA-5/10/2022-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in

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दिनांक \Dated: 18th September, 2025

MEETING NOTICE

The **6th Meeting of the Governing Body of National Compensatory Afforestation Fund Management and Planning Authority (CAMPA)** under the chairmanship of **Hon'ble Minister, Environment, Forest and Climate Change**, is scheduled to be held as per the following details:

- **Date:** 24th September, 2025 (Wednesday)
- **Time:** 14:00 hrs.
- **Venue:** Teesta Hall, 1st Floor, Vayu Wing, Indira Paryavaran Bhawan

2. The agenda of the meeting is enclosed herewith for kind reference.
3. Kindly make it convenient to attend the meeting as per the above schedule.

Encl: as above

(Anand Mohan)
Chief Executive Officer & Member Secretary
Governing Body, National CAMPA

To: [All the Members of Governing Body of National Authority, constituted as per the section 8(4) of the Compensatory Afforestation Fund Act, 2016]

1. The Chief Executive Officer, National Institution for Transforming India (NITI) Aayog, Government of India.
2. The Secretary, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
3. The Secretary, Ministry of Finance (Expenditure), Government of India, New Delhi.
4. The Secretary, Ministry of Rural Development, Government of India, New Delhi.
5. The Secretary, Department of Land Resources, Government of India, New Delhi.
6. The Secretary, Ministry of Agriculture and Farmers Welfare, Government of India, New Delhi.
7. The Secretary, Ministry of Panchayati Raj, Government of India, New Delhi.
8. The Secretary, Ministry of Tribal Affairs, Government of India, New Delhi.
9. The Secretary, Ministry of Science and Technology, Government of India, New Delhi.
10. The Secretary, Department of Space, Government of India, New Delhi.
11. The Secretary, Ministry of Earth Sciences, Government of India, New Delhi.
12. The PCCF & HoFF, Aranya Bhawan, Government of Telangana.
13. The PCCF & HoFF, Forest, Environment & Climate Change, Government of Odisha.

14. The PCCF & HoFF, Government of Uttar Pradesh.
15. The PCCF & HoFF, Forest Resource Management Centre, Jammu & Kashmir.
16. The PCCF & HoFF, Government of Gujarat.
17. The Additional Director General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
18. The Additional Director General of Forests (Wildlife), Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
19. The Mission Director, National Mission for a Green India, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
20. The Financial Advisor, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
21. The Member Secretary, CZA, Government of India, New Delhi
22. The Expert Members of the Governing Body-
    - (i) Dr. Gopal Singh Rawat (Environmentalist)
    - (ii) Dr. Satyawan Singh Garbyal (Conservationist)
    - (iii) Shri Ashwini Kumar (Scientist)
    - (iv) Dr. Himanshu Rai (Economist)
    - (v) Shri Girish Kuber (Social Scientist)

Copy for information:

1. PS to Hon'ble Union Minister, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi & Chairman, Governing Body.
2. PS to Hon'ble Minister of State, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
3. PSO to Secretary, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.
4. PSO to DGF&SS, Ministry of Environment, Forest and Climate Change, Government of India, New Delhi.

AGENDA ITEMS FOR 6TH MEETING OF GOVERNING BODY OF NATIONAL AUTHORITY

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	NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016. The update/compliance in this regard from the PDs is still awaited.] (ii) The schemes undertaken with the approval of HMEF&CC after 5th meeting of Governing Body for ratification.	
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**** QR codes of annexed documents are attached for online viewing by using mobile device with the intent to reduce the use of paper for printing these documents. This may be slightly inconvenient; however, we solicit your kind cooperation.***

AGENDA ITEM NO. 1.

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF MEETING OF 5th MEETING OF GOVERNING BODY HELD ON 01.08.2024

The minutes of meeting of the 5th meeting held on 01.08.2024 of the Governing Body of National Authority circulated vide OM no. F. No. NA-5/10/2022-NA dated 27.08.2024 are placed before the Governing Body for confirmation at **Annexure-I.**

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AGENDA ITEM NO. 2.

AGENDA ITEM NO. 2: ACTION TAKEN NOTE (ATN) ON THE DECISION TAKEN IN THE 5th MEETING OF THE GOVERNING BODY:

S. No.	Actionable points	Status
1.	**Status of reconciliation of project wise Compensatory Afforestation since 1980 carried out against each forest land diversion proposal:** 1. The Regional Offices of the Ministry and the concerned States/UTs were asked to segregate the list of compensatory afforestation not yet started against the forest diversion proposals approved in three categories (i) more than 10 years, (ii) more than 5 years upto 10 years and (iii) less than 5 years for having clarity on the progress of CA.	The letter to the concerned States/ UTs to immediately take up and complete the prescribed compensatory afforestation and other site- specific activities in compliance of the approvals by the Central Government for non-forestry use of forest land to compensate the loss of forest and ecosystem services has been issued vide letter no. NA-5/10/2022-NA dated 28.08.2024 of National Authority CAMPA. The work as mandated is in progress. So far the regional Offices have vetted the Compensatory Afforestation Reconciliation (since 1980) data for 10 States. CEO National Authority reviewed this with ROHQ on 9th September, 2025, along with some more related issues. (List of these 10 States is enclosed at **Annexure-VII**)
	2.Further, the information on compensatory afforestation carried out vis-à-vis diversion of forest land should also be compiled in two categories (i) for the last 10 years (2014-2024) and (ii) the period since 1980 to 2014. Later on, based on the directions received from Hon'ble SCI, it was decided to compile the information in three categories i.e. (a) Pre-CAMPA phase (1980 to 2008-09), (b) during Adhoc CAMPA phase (2009-10 to 2017-18) and (c) CAMPA phase (post 2018-19 till date)	During EC meetings wherein the APOs of the States/UTs are discussed and approved, based on the information received from them; the States/UTs are regularly impressed upon to take up the pending compensatory afforestation backlog, if any, in the next two years by making provision in their APOs of 2025-26 and 2026-27.
2.	**Timely release of funds to the State Forest Departments:** The Governing Body expressed concern over the delay in release of CAMPA funds, since timely release of funds is necessary for ensuring compliance of the mandatory condition of forest	The States have been regularly pursued to ensure full and timely release of funds during the FY 2024-25.

S. No.	Actionable points	Status
	diversion approvals granted by the Central Government. It was decided that the State/UT Governments should be impressed upon for timely release of CAMPA funds for effective and qualitative implementation of CAMPA activities.	The status of release of funds by the States to their Forest Departments for carrying out CA and other CAMPA activities is placed at **Annexure-V**.
3.	**Status of Development of Model Nurseries:** The States/UTs were advised to plan in advance for raising saplings of local tree species in the nurseries to meet the requirement of people under the tree plantation campaign "*Ek Ped Maa Ke Naam*".	Provision for creation of Model Nurseries has been made in State APOs. [Supported through NPV funds as per Rule 5(3)(a) of CAF Rules, 2018]
4.	**Status of C&AG Audit of National Authority CAMPA:** The Governing Body noted the status of C&AG Audit.	C&AG Compliance Audit has been conducted upto 31.03.2025 in August 2025. Similarly, certification Audit of Annual Accounts of National Authority CAMPA for the financial year 2024-25 completed and draft Separate Audit Report (SAR) received and replied. Final certificate is awaited.
5.	**Update on the Mission MISHTI**: a) The Governing Body noted the status. b) Hon'ble Minister desired a report on the status the progress made in mangrove plantation in the coastal region of Gujarat at Sir Creek's area and Somnath temple from PCCF of Gujarat. c) The PCCF Odisha was urged to inform status of mangrove plantation at Bhitarkanika and Chilika Wildlife Sanctuary.	The updated status is detailed out while presenting the Agenda item No: 5(i)
6.	**Update on Nagar Van:** The CEO, National Authority CAMPA informed that 471 Nagar Van have been approved and Rs 336.26 Cr has been released till date. IGF, NAEB informed that the 129 number of fresh and complete proposals for establishment of Nagar Van from States/UTs have been received out of which 35 Nagar Van has been approved and the remaining are in process.	The updated status is detailed out while presenting the Agenda item No: 5(ii)
7.	**CAMPA Support to Green Credit Scheme:**	

S. No.	Actionable points	Status
	CAMPA support for Green Credit Scheme (HSM Division & ICFRE). Green Credit Programme promote activities for increasing the green cover across the country through tree plantation and related activities.	The updated status is detailed out while presenting the Agenda item No: 5(iii)

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AGENDA ITEM NO. 3

AGENDA ITEM NO. 3: FOR INFORMATION OF THE GOVERNING BODY

A. **Minutes of Meetings of Executive Committee:** Four (04) meetings of the Executive Committee of National Authority were organised after the 5th meeting of Governing Body. The Executive Committee (EC) approved the Annual Plan of Operation of Manipur State in its 32nd meeting. The EC approved the spill-over/ additional/ deferred CAMPA activities for the State/UT of Assam, Haryana, Punjab, Karnataka, Sikkim, Arunachal Pradesh and Uttarakhand State in its 33rd meeting. The APOs for financial year 2025-26 was approved by Executive Committee for all the States/UTs except for Bihar in its 34th and 35th meeting. Various schemes/projects from National Fund were recommended as received from the Programme Divisions of the Ministry for implementation by Institutions/Agencies for approval of the Governing Body.

(i) Minutes of 32nd meeting of Executive Committee is placed at **Annexure II(a)**

(ii) Minutes of 33rd meeting of Executive Committee is placed at **Annexure II(b)**

(iii) Minutes of 34th meeting of Executive Committee is placed at **Annexure II(c)**

(iv)Minutes of 35th meeting of Executive Committee is placed at **Annexure II(d)**

B. **Minutes of Review Meeting of National Authority CAMPA:** Minutes of meeting to review the progress of CAMPA works in States/UTs and ongoing schemes/projects supported from National Authority CAMPA

(i) Minutes of meeting to review the progress of Compensatory Afforestation and other CAMPA activities is placed at **Annexure III(a)**

(ii) Minutes of review meeting to review the site-specific activities carried under CAMPA in all States/UTs is placed at **Annexure III(b)**

(iii) Minutes of meeting to review the progress of CAMPA activities in States/UTs is placed at **Annexure III(c)**

(iv) Minutes of meeting on progress of ongoing schemes funded by National Fund of CAMPA is placed at **Annexure III(d)**

C. Status of CAMPA Funds Received, Transferred and Utilized

i) CAMPA funds received and transferred during 2024-25 (State wise Statement)

An amount of **Rs. 8,319.32 crore** of compensatory levies were deposited with the National Authority by User Agencies in compliance of approvals granted under the Forest Conservation Act (FCA), 1980 during the financial year 2024-25. Funds received from Ad-hoc CAMPA **Rs. 54,685.00 crore** accumulated upto the period 31.03.2018 and funds received from 01.04.2018 to 31.03.2025 were **Rs. 43,211.13 crore**. Thus, total receipts of **Rs. 97,896.13 crore** till 31.03.2025 were credited to the Public Account. An amount of **Rs. 12,283.28** crore were transferred during the Financial Year 2024-25 and total fund transferred to States/UTs from 2018-19 to 2024-25 is **Rs.78,811.90 crore**. The details of fund receipt and fund transferred is placed at **Annexure IV**.

ii) APO of 32 States/UTs Authorities approved for the year 2024-25

The State Authorities submitted their Annual Plan of Operations (APOs) for carrying out of CAMPA activities to the National Authority for approval. The APOs are prepared by Executive Committee of State CAMPA which are finalised and recommended by State Steering Committee. National Authority approved APO of 32 States for an amount of **Rs. 7554.07 crore** during the financial year 2024-25 **(Annexure V)**.

iii) Update on CAMPA funds released by various States/UTs Government to the Forest Department against approved APOs in the FY 2024-25.

The State Government has released an amount of **Rs 6622.49 crore** out of which **Rs. 5314.00 crore** has been utilised by the States/UTs **(Annexure V**).

D. Status of CA activities under CAMPA

i) Physical & financial targets approved by National Authority CAMPA for Compensatory Afforestation for the FY 2024-25

National Authority has given highest priority for completion of committed Compensatory Afforestation and pursuing with States/UTs CAMPA to complete all pending CA. The National Authority has approved **Rs. 432.05 crore** for the proposed physical target of **35567.85 ha** during the financial year 2024-25 for creation of new plantation under Compensatory Afforestation. (**Annexure VI**).

ii) Status of Reconciliation of Compensatory Afforestation from 1980 to 2024-25

Project wise reconciliation forest diversion and status of Compensatory Afforestation data has been furnished by all the States/UTs to National Authority except the states Bihar.

a) Of these States/ UTs, project -wise vetted reconciled data of CA from the Regional Office has been received from ten (10) States/UTs namely, **Andhra Pradesh**, **Rajasthan, Jammu & Kashmir Madhya Pradesh, Manipur, Meghalaya, Odisha, Telangana, Tripura and Uttar Pradesh**.

b) While Nineteen (19) States/UTs namely**, Assam, Arunachal Pradesh, Bihar, Chandigarh, Chhattisgarh, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Ladakh, Maharashtra, Mizoram, Punjab, Sikkim, Uttarakhand and West Bengal** are in process of getting the CA data vetted by the concerned Regional Offices.

c) However, the information received for three States/UTs namely **Andaman & Nicobar Islands, Kerala & Tamil Nadu** from their concerned IROs is incomplete. (**Annexure VII**).

E. Status of NPV activities under CAMPA for FY 2024-25

i. Physical & financial target approved by National Authority for Assisted Natural Regeneration

The National Authority approved **Rs. 135.36 crore** for carrying out **29427.13 ha Assisted Natural Regeneration (ANR) activities** during financial year 2024-25 (**Annexure VIII**).

ii. Physical & financial target approved by National Authority for Artificial Regeneration

The National Authority approved **Rs. 262.30 crore** for carrying out **53882.50 ha Artificial Regeneration (AR) activities** during financial year 2024-25 (**Annexure IX**).

iii. Physical & financial target approved by National Authority for Improvement of Wildlife habitat

The National Authority has approved **Rs. 289.20 crore** to States/UTs for improvement of **Wildlife habitat** for the financial year 2024-25 (**Annexure X**).

iv. Physical & financial target activities undertaken in fire prevention & control

National Authority has approved an amount of **Rs. 172.79 crore** for **Fire prevention and control** in Annual Plan of Operations (APOs) of various States/UTs for the year 2024-25 (**Annexure XI)**

v. Physical & financial target approved by National Authority Soil Moisture Conservation Works

National Authority has approved **Rs. 113.023 crore** for **Soil Moisture Conservation activities** in forest areas under NPV component of various States/UTs for the year 2024-25 (**Annexure XII).**

vi. Physical & financial target approved by National Authority Model Nurseries by State Forest Departments

The National Authority has approved **Rs. 46.94 crore** for creation of **210 Model Nurseries** for the State Forest Department of various States/UTs during the financial year 2024-25 (**Annexure XIII**).

F. APOs approved by National Authority during financial year 2025-26

The State/UT Authorities submitted their Annual Plan of Operations (APOs) for the financial year 2025-26 to the National Authority for approval. The National Authority approved APOs of 31 States/UTs (except for Bihar) for an amount of **Rs. 8550.31** crore for carrying out plantation activities and other CAMPA activities **(Annexure XIV)**.

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AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: AUDIT OF NATIONAL AUTHORITY CAMPA CONDUCTED BY C&AG OF INDIA

A. Separate Audit Report (SAR) of Annual Account for the year 2023-24 for apprising.

The Annual Accounts of National Authority for the period 2023-24 have been audited by C&AG's Audit Party. The final Certification Report i.e. Separate Audit Report (SAR) for the period 2023-24 has been received in National Authority. The following comments have been offered in the SAR:

1. Balance Sheet: Overstatement of assets and liabilities
Based on the information furnished by the National Authority during the audit, an amount of Rs. 266.90 crore pertaining to releases and refunds made by National Authority in 2018-19 and 2019-20, but not included as payments in its accounts, was identified. The same needs to be accounted for in the annual accounts to enable the reconciliation of balance to that extent. This had resulted in overstatement of liabilities as well as overstatement of assets both by Rs. 266.90 crore.

2. Income and Expenditure Account- Nil

3. Receipt and Payment Account- Nil

4. Accounting Policies-Nil

5. "*In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated and other matters mentioned in Annexure to this Audit Report give true and fair view in conformity with accounting principles generally accepted in India.*

(a) In so far as it related to the Balance Sheet, of the state of affairs of the National Authority CAMPA, Delhi as on 31st March 2024 and

(b) In as far as it is related to Income & Expenditure Accounts, of the surplus for the year ended on that date."

6. The office of DG(Audit) in their letter dated 29.10.2024 has given the following advice:

> *"I have audited the annual accounts of National Authority CAMPA, New Delhi for the year 2023-24 and have issued the Audit Report thereon vide letter dated. 29.10.2024. During the course of audit, some deficiencies were noticed (as per Annexure- A) which are of a relatively minor nature and were, therefore, not included in the audit report. These are being brought to your notice for remedial and corrective action."*

7. Further, the DG, Audit has commented on **'Loss of interest due to non-investment of surplus balance of National Fund'** in the Para 4 of Annexure A, which is due to lower rate of interest rate prescribed by the Ministry of Finance on Public Accounts of India, which is also applied by the States/UTs on the State CAMPA Funds being maintained in the Public Accounts of the concerned State/UT.

8. The DG, Audit has observed that this interest rate is low and insufficient to even compensate for the prevailing inflation rate in the economy, thereby resulting in National Authority receiving a negative real rate of interest and causing an erosion of the fund in real terms. It is also mentioned that

the Central Government is also paying National Authority a significantly lower rate of interest vis-à-vis the interest it pays to subscribers of Central Government securities.

The money in National Fund, including the interest, is to be utilized for meeting the expenditure for the management of the National Authority, expenditure on monitoring and evaluation of works executed by National and State Authorities as well as incurring expenditure on schemes approved by governing body of the National Authority. Thus, a positive real rate of interest becomes critical for the sustainable growth of the National Fund to meet the above mentioned requirements.

Office of Secretary (EP&CC)
e-office No. 1317217
Date 06/11/24

कार्यालय महानिदेशक लेखापरीक्षा, केंद्रीय व्यय
पर्यावरण एवं वैज्ञानिक विभाग,
नई दिल्ली-110002

O/o DGF & SS
Dy. No. 1317217
Date 07/11/2024

NO. DGA/CE/ESD/EA/SAR/CAMPA/2023-24/PR-132533/233   दिनांक:

29 OCT 2024

सेवा में,

Chief Executive Officer,
Compensatory Afforestation Fund Management and Planning Authority National CAMPA,
Indira Paryavaran Bhawan,
Ministry of Environment, Forest and Climate Change,
Jor Bagh, Delhi – 110003

विषय: **Separate Audit Report on the Accounts of Compensatory Afforestation Fund Management and Planning Authority National CAMPA, New Delhi for the year 2023-24**

E-1317217/2024/CB
6/11/2024

महोदय,

मुझे वर्ष 2023-24 के लिए Compensatory Afforestation Fund Management and Planning Authority National CAMPA, New Delhi का पृथक लेखापरीक्षा प्रतिवेदन अग्रेषित करने का निर्देश हुआ है। संसद के दोनों सदनों में प्रस्तुत करने से पहले वर्ष 2023-24 के वार्षिक लेखों को संस्थान के शासी निकाय द्वारा अनुमोदित किया/अपनाया जाए तथा इस संबंध में शासी निकाय द्वारा जारी किया गया रेसोल्यूशन ऑडिट को भेजा जाए। प्रत्येक दस्तावेज़ जो संसद में प्रस्तुत किया जाए, उसकी तीन प्रतियां इस कार्यालय एवं दो प्रतियां भारत के नियंत्रक व महालेखापरीक्षक को अग्रेषित की जाएं। संसद के दोनों सदनों में प्रस्तुत करने की तिथियाँ भी इस कार्याल को सूचित की जाएं।

Secy - in mtg
06/11

भवदीया

-Sd-

संलग्नक:- पृथक लेखापरीक्षा प्रतिवेदन

उप निदेशक(पर्यावरण)

DG(F)&SS - on tour
CEO (CAMPA)

Copy to:

1. सचिव, वन, पर्यावरण और जलवायु परिवर्तन मंत्रालय, अली गंज, जोर बाग रोड, नई दिल्ली-110003

Anshul
7/11/2024

उप निदेशक(पर्यावरण)

Separate Audit Report on the Accounts of National Compensatory Afforestation Management and Planning Authority for the year ended 31st March 2024

1. We have audited the attached Balance Sheet of National Compensatory Afforestation Management and Planning Authority (National Authority) as on 31 March 2024 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 19 (2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 22 of the Compensatory Afforestation Fund Act 2016. These financial statements are the responsibility of the Authority's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This separate audit report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the law, rules and regulations (propriety and regularity) and efficiency-cum-performance aspects, etc. if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the National Authority, except for the issues mentioned below, in so far as it appears from our examination of such books.

iv) We further report that: -

A disclaimer of opinion on the financial statements of Compensatory Afforestation Management and Planning Authority (CAMPA) was issued by the C&AG of India for the years 2018-19 to 2021-22, primarily due to non-production/non-maintenance of proper records relating to opening/closing balances of 'Corpus/Capital Fund- Schedule 1 and Deposit- Schedule 11' by the Authority and non-reconciliation of accounts. In the financial statement for the year 2023-24, while these issues are largely resolved, the issues regarding reconciliation and the reliability of opening/closing balances that persist have been commented in this SAR.

A. Balance Sheet

1.Overstatement of assets and liabilities

Based on the information furnished by the National Authority during the audit, an amount of ₹ 266.90 crore pertaining to releases and refunds made by National Authority in 2018-19 and 2019-20, but not included as payments in its accounts, was identified. The same needs to be accounted for in the annual accounts to enable the reconciliation of balance to that extent. This had resulted in overstatement of liabilities as well as overstatement of assets both by ₹ 266.90 crore.

B. Income and Expenditure Account

-

C. Receipt and Payment Account

-

D. Accounting Policies

-

E. General

1. Non-reconciliation between accounts of National CAMPA and PAO

1.1 Non-reconciliation of balances of National/State Deposits with Public Account

As per the accounting procedure prescribed under para 7 of the Compensatory Afforestation Fund (Accounting Procedure) Rules 2018, the Pay and Accounts Office, MoEF&CC has to maintain a broadsheet of receipts and payments from the National Fund and effect reconciliation on monthly basis with the National Authority. The Separate Audit Report of National CAMPA for the year 2022-23 also commented on an unreconciled amount of ₹864.56 crore between the annual accounts of National Authority and PAO. This unreconciled balance stood at ₹866.42 crore as on 31st March 2024. Out of this, an amount of ₹266.90 crore has been reconciled by the National Authority but not adjusted in Annual Accounts as commented in section A1.

An amount of ₹599.52 crore was found lying with the Authority under 'National Fund & State Deposits' but was not reflecting in the Public Account in the year 2023-24. Hence, immediate reconciliation of balances needs to be carried out with reference to the broadsheets of Receipts and Payments against each State, as maintained by the P&AO-MoEF&CC, to ascertain the correctness of balances depicted in National Fund as well as State Deposits (Schedule 11).

1.2 Mismatch of receipts from the state between CAMPA and PAO

Amount deposited by States to the Authority during the year 2023-24 was depicted as ₹6,496.50 crore on receipt side of Receipt and Payment Account which does not match with the records of PAO which shows the amount remitted to the Public Account as ₹4,813.76 crore.

The difference of ₹1,682.74 crore was traced to the funds amounting ₹844.46 crore and ₹838.28 crore received by the Authority in the months of February and March 2024 respectively but were not remitted to the Public Account before close of the financial year.

F. Grant-in-Aid

National Authority did not receive any Grant-in-aid during 2023-24.

During 2023-24, National Authority was provided a budget of ₹463.25 crore under the head of account '2406.04.102.01' out of which it incurred an expenditure of ₹209.26 crore.

G. Management Letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chief Executive Officer, National Authority CAMPA, through the management letter issued separately for remedial/corrective action.

(v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Accounts and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.

(vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated and other matters mentioned in *Annexure* to this Audit Report give true and fair view in conformity with accounting principles generally accepted in India.

a. In so far as it related to the Balance Sheet, of the state of affairs of the National CAMPA, Delhi as on 31st March 2024 and

b. In as far as it is related to Income & Expenditure Accounts, of the ***surplus*** for the year ended on that date.

For and on behalf of the C&AG of India

29/10/2024

Director General of Audit, Central Expenditure
(Environment & Scientific Departments)

Place: **New Delhi**
Date: 29/10/24

Annexure

Internal Control

1. Adequacy of Internal Audit System

The National Authority is audited by the Internal Audit Wing of MoEF&CC. Internal Audit of the Authority was found conducted up to March 2021 only and has been pending since then.

2. Adequacy of Internal Control System

2.1 Pay Bill Register has not been maintained by the National Authority despite highlighting the same in previous stint of Audit.

2.2 Non-marking of identification marks on fixed items: For proper accounting, inventorization, physical verification, location, write off/auction etc., identification marks on each fixed item is a necessary requirement. However, it was observed that identification marks were missing on the items.

3. System of physical verification of fixed assets

The Authority has conducted the Physical Verification of fixed assets for the period 2023-24.

4. System of physical verification of inventory

The Authority has conducted the Physical Verification of consumables for the period 2023-24.

5. Regularity in payment of statutory dues

As per the Annual Accounts and information furnished by the National Authority, no statutory dues were outstanding over six months as on 31.03.2024.

Dy. Director

कार्यालय महानिदेशक लेखापरीक्षा, केन्द्रीय व्यय
पर्यावरण एवं वैज्ञानिक विभाग, ए.जी.सी.आर. भवन,
आई पी एस्टेट, नई दिल्ली–110002
Office of the Director General of Audit, Central Expenditure
Environment & Scientific Departments
AGCR Building, IP Estate, New Delhi-110002

सत्यमेव जयते

SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Sandeep Lall, IA&AS
Director General of Audit

DO No. DGACE/E&SD/EA/SAR /CAMPA/2023-24/PR-132533/234 Dated: -

29 OCT 2024

Dear Shri Chandra,

I have audited the annual accounts of National Authority CAMPA, New Delhi for the year 2023-24 and have issued the Audit Report thereon vide letter dated..29/X/24 During the course of audit, some deficiencies were noticed (as per Annexure-A) which are of a relatively minor nature and were, therefore, not included in the audit report. These are being brought to your notice for remedial and corrective action.

regards,

Yours sincerely,

29/10/2024

Encl: As above

Sh. Subhash Chandra, IFoS
Chief Executive Officer
National Authority CAMPA,
Ministry of Environment, Forest and Climate Change,
4th Floor, Block No.03, CGO Complex,
Lodhi Road, New Delhi- 110003

दूरभाष/Phone : 011-23403650 E-mail ID : pdaesd@cag.gov.in
फैक्स/Fax : 011-23702353

Annexure-A

1. Overstatement of current liabilities- Under Schedule 7-Current Liabilities an amount of Rs. 2.48 lakh has been shown under head "Sundry Creditors'. However, this does not include Rs.0.10 lakh payable towards purchase of toner during the year 2023-24 but could be cleared in April 2024. Non-provision of this amount led to understatement of Current Liabilities by Rs.0.10 lakh giving the same effect to the Liability side of the Balance Sheet as well as understatement of expenditure by the same extent.

2. Overstatement of Income- National Authority showed consumables (34 nos. of Stationery items) worth Rs.0.89 lakh available in Stock under Schedule 19: Increase/ Decrease in Stock of Finished Goods & Work in Progress and took the same to Income side of Income and Expenditure Account which resulted in overstatement of Income by Rs.0.89 lakh as well as understatement of Expenditure by the same.

3. Understatement of expenditure Rs.0.91 lakh- National Authority showed the Printers worth Rs.6.72 lakh under the head 'Office Equipment' in lieu of the head 'Computer Peripherals' thereby charging depreciation @15 per cent thereon rather than 40 per cent. This resulted in overstatement of net block fixed assets and understatement of expenditure by Rs.0.91 lakh.

4. Loss of interest due to non-investment of surplus balance of National Fund

In exercise of powers conferred by Section 3 of Compensatory Afforestation Fund (CAF) Act, 2016, the Central Government on the last day of September 2018 established a special Fund called the National Compensatory Afforestation Fund under the Public Account of India. Further, section 3 (7) of the Act states that the balance in the National Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year-to-year basis.

Section 15 (vi) of CAF Act, 2016 confers the power upon the executive committee of National Authority to invest the surplus amounts available in the National Fund. Additionally, Section 21 of the Act states that "the National Authority may invest its funds, including any reserve fund, in the securities of the Central Government and in scheduled banks in such manner as may be prescribed: Provided that the grants received from the Central Government shall not be invested and shall be utilized for the purposes and in the manner attached to it."

Currently, the National Authority is holding its funds under the Public Account of India. The rate of interest notified by the Central Government since the inception of the National Authority has been mentioned in column C of the table given below. It has been observed that this interest rate is low and insufficient to even compensate for the prevailing inflation rate (column D) in the economy, thereby resulting in National Authority receiving a negative real rate of interest (column E) since 2020-21 and causing an erosion of the fund in real terms.

It must be noted that as per section 5(b) of the CAF Act, the money in the National Fund, including the interest, is to be utilized for meeting the expenditure for the management of the National Authority, expenditure on monitoring and evaluation of works executed by National and State Authorities as well as incurring expenditure on schemes approved by governing body of the National Authority. Thus, a positive real rate of interest becomes critical for the sustainable growth of the National Fund to meet the abovementioned requirements.

Additionally, the Central Government is also paying National Authority a significantly lower rate of interest (column C) vis-à-vis the interest it pays to subscribers of Central Government securities (column F) Thus, it may be clarified as to why the National Authority is keeping its surplus balance in the Public Account, which earns a lower interest rate, rather than investing it in securities of Central Government, which provide a higher rate of interest.

Year	Balance at the end of the year	Interest rate paid by the CG on CAMPA balances	Inflation Rate*	Real interest rate	Rate of interest on Central Govt. Securities (Weighted Average)**
(A)	(B)	(C)	(D)	(E) = (C)-(D)	(F)
2019-20	7469.49	5.50%	4.8%	0.70%	6.85%
2020-21	7656.17	3.40%	6.2%	(-)2.80%	5.80%
2021-22	8062.03	3.35%	5.5%	(-)2.15%	6.28%
2022-23	8145.84	3.35%	6.7%	(-)3.35%	7.32%

2023-24	9466.14	3.35%	5.4%	(-)2.05%	7.24%

*Source of headline inflation rate: Economic Survey 2023-24 / CPI released by CSO, MoSPI

** Source: RBI

5. Punctuation Error

Since 'On Deposits Accounts' under the head 'Bank Balance' in 'Schedule 11: Current Assets, Loans and Advances' records the amounts deposited by States, its nomenclature should be modified as 'On Deposits Accounts (States)'.

Dy. Director

B. Submission of the Annual Accounts of National Authority CAMPA for the Financial Year 2024-25 for apprising.

The Annual Accounts of the National Authority for the financial year 2024-25 were submitted to the C&AG for audit and Certification. The C&AG Audit Team has undertaken annual audit of accounts of national CAMPA from 16.07.2025 to 07.08.2025. The Annual Accounts of 2024-25 of the National Authority are placed for perusal of the Governing Body are placed below the Agenda Note.

Out of Rs. 18,061.60 crore, National Authority has transferred an amount of Rs. 12,283.28 crore reconciled upto the period 31.08.2025 to 33 States/ UTs during 2024-25.

As on 31.03.2025, there is a balance of Rs. 10,845.42 crore under Major Head- 8121 (10% portion i.e. National Fund) and Rs. 13,173.00 crore under Major Head- 8336 (90% portion i.e. All States Accounts) in Public Account of India as per Balance Sheet of National Authority.

Provisional (not final) Separate Audit Report has been received from Office of Director General of Audit, Central Expenditure, Environment & Scientific Departments. The comments of National Authority also have been communicated to audit on 18.09.2025. Final Separate Audit Report from C&AG Office is yet to be received.

Decision Sought- Submitted to Governing Body for provisional approval of Annual Account of National Authority for the year 2024-25.

Working Notes for Relevant Balances for 2024-25

Other Current Liabilities

Particulars	Amount (in Rupees)
Balances of States' Deposits (8336)	
Opening Balance	₹ 1,80,61,31,34,069.34
Less: Previous year difference adjusted (out of Rs. 266.90 crore)	₹ 1,58,95,97,840.00
Add : Amount received from States/UTs	₹ 83,26,36,67,347.00
Less : Amount released to States/Uts	₹ 1,22,83,28,34,798.00
Less : 10% National Fund A/c	₹ 13,64,80,92,754.00
Add: Interest applied (from 8336)	₹ 5,92,20,92,565.00
Total	**₹ 1,31,72,83,68,589.34**

Bank Balance

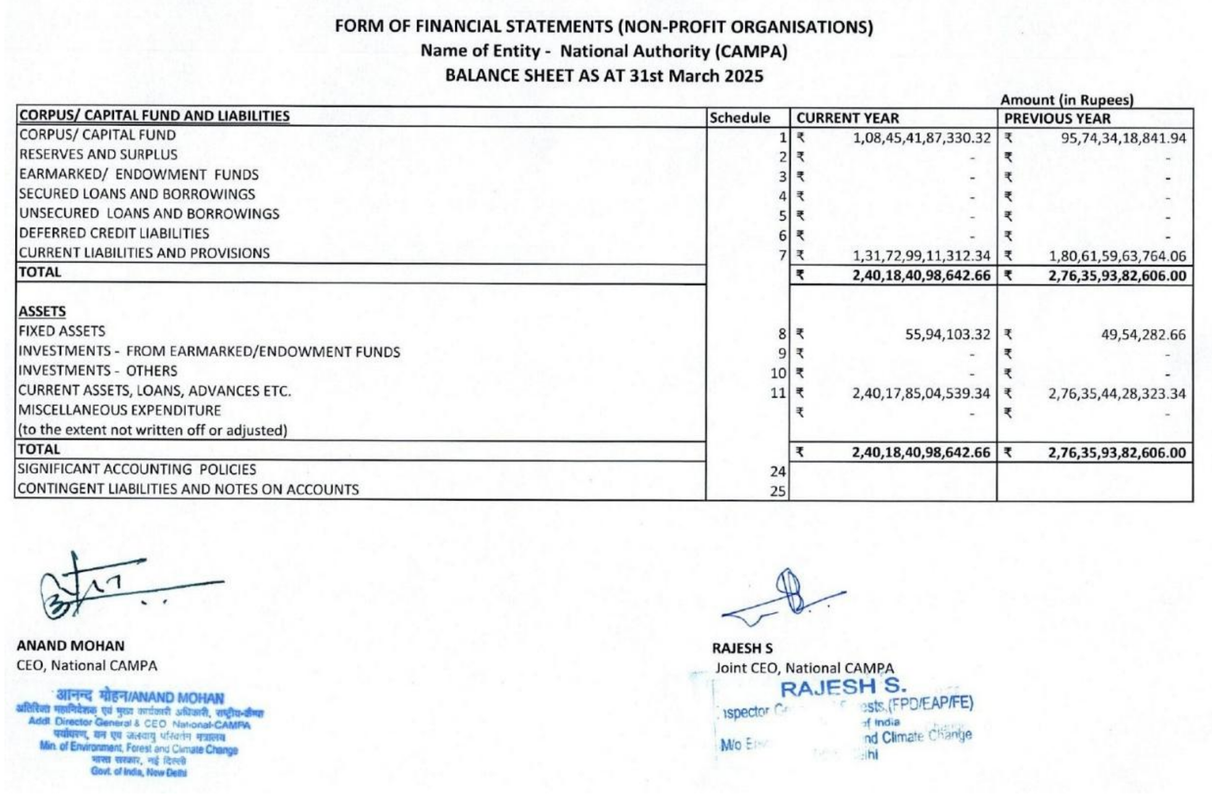
Particulars	Amount (in Rupees)
Union Bank	₹ 21,92,95,34,422.00
Bharat Kosh (Annexure - A)	₹ 1,08,45,00,48,081.00
Total	**₹ 1,30,37,95,82,503.00**

Annexure - A

Particulars	Amount (in Rupees)
Bharat Kosh (National Fund)	
Opening balance	₹ 95,74,08,05,478.00
Add: Amount (t/f during the year i.e. 10 percent)	₹ 13,64,80,92,754.00
Add: 10% amount received directly in PAO from States	₹ 1,06,85,489.00
Less: Previous year difference adjusted (out of 266.90 cr)	₹ 1,07,93,88,478.00
Less: Expenses Incurred (Revenue)	₹ 3,15,23,59,323.00
Less: 10% refund to States/Uts	₹ 3,93,31,568.00
Less: Capital Expenditure on Assets	₹ 23,77,660.00
Add: Interest received in 8121 by PAO	₹ 3,17,38,51,429.00
Add: Refund of interest from Projects	₹ 15,00,69,960.00
Total	**₹ 1,08,45,00,48,081.00**

10% National Fund A/c

Particulars	Amount (in Rupees)
Amount sanctioned to States/UTs	₹ 1,36,48,09,27,552.00
Amount released to States/UTs	₹ 1,22,83,28,34,798.00
10% National Fund A/c	**₹ 13,64,80,92,754.00**



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
BALANCE SHEET AS AT 31st March 2025

Amount (in Rupees)

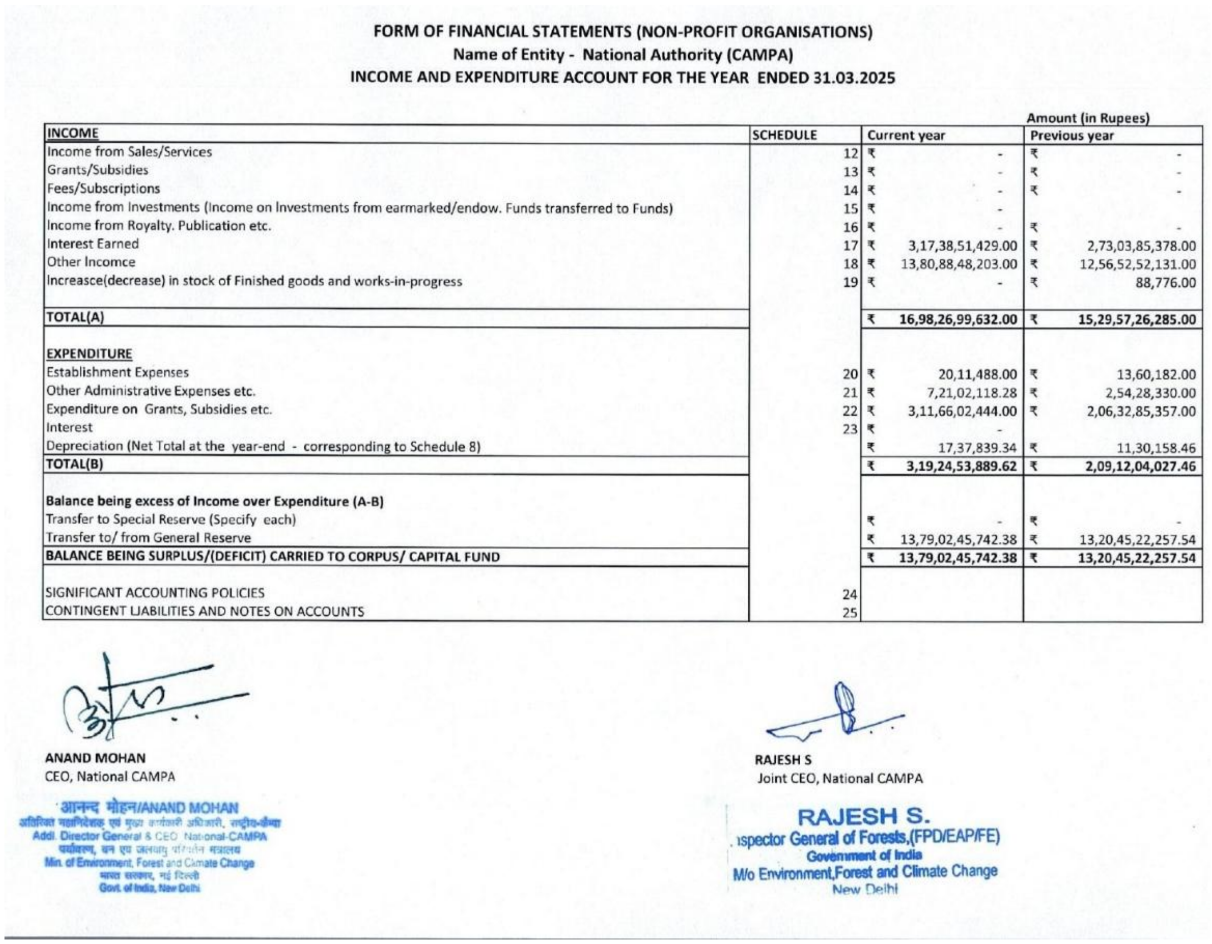
CORPUS/ CAPITAL FUND AND LIABILITIES	Schedule	CURRENT YEAR	PREVIOUS YEAR
CORPUS/ CAPITAL FUND	1	₹ 1,08,45,41,87,330.32	₹ 95,74,34,18,841.94
RESERVES AND SURPLUS	2	₹ -	₹ -
EARMARKED/ ENDOWMENT FUNDS	3	₹ -	₹ -
SECURED LOANS AND BORROWINGS	4	₹ -	₹ -
UNSECURED LOANS AND BORROWINGS	5	₹ -	₹ -
DEFERRED CREDIT LIABILITIES	6	₹ -	₹ -
CURRENT LIABILITIES AND PROVISIONS	7	₹ 1,31,72,99,11,312.34	₹ 1,80,61,59,63,764.06
TOTAL		**₹ 2,40,18,40,98,642.66**	**₹ 2,76,35,93,82,606.00**
ASSETS			
FIXED ASSETS	8	₹ 55,94,103.32	₹ 49,54,282.66
INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	9	₹ -	₹ -
INVESTMENTS - OTHERS	10	₹ -	₹ -
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	₹ 2,40,17,85,04,539.34	₹ 2,76,35,44,28,323.34
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)		₹ -	₹ -
TOTAL		**₹ 2,40,18,40,98,642.66**	**₹ 2,76,35,93,82,606.00**
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

ANAND MOHAN
CEO, National CAMPA

आनन्द मोहन/ANAND MOHAN
अतिरिक्त महानिदेशक एवं मुख्य कार्यकारी अधिकारी, राष्ट्रीय-कैम्पा
Addl. Director General & CEO National-CAMPA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

RAJESH S
Joint CEO, National CAMPA

RAJESH S.
Inspector General of Forests,(FPD/EAP/FE)
Government of India
M/o Environment,Forest and Climate Change
New Delhi



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

Amount (in Rupees)

INCOME	SCHEDULE	Current year	Previous year
Income from Sales/Services	12	₹ -	₹ -
Grants/Subsidies	13	₹ -	₹ -
Fees/Subscriptions	14	₹ -	₹ -
Income from Investments (Income on Investments from earmarked/endow. Funds transferred to Funds)	15	₹ -	
Income from Royalty. Publication etc.	16	₹ -	₹ -
Interest Earned	17	₹ 3,17,38,51,429.00	₹ 2,73,03,85,378.00
Other Incomce	18	₹ 13,80,88,48,203.00	₹ 12,56,52,52,131.00
Increasce(decrease) in stock of Finished goods and works-in-progress	19	₹ -	₹ 88,776.00
TOTAL(A)		**₹ 16,98,26,99,632.00**	**₹ 15,29,57,26,285.00**
EXPENDITURE			
Establishment Expenses	20	₹ 20,11,488.00	₹ 13,60,182.00
Other Administrative Expenses etc.	21	₹ 7,21,02,118.28	₹ 2,54,28,330.00
Expenditure on Grants, Subsidies etc.	22	₹ 3,11,66,02,444.00	₹ 2,06,32,85,357.00
Interest	23	₹ -	
Depreciation (Net Total at the year-end - corresponding to Schedule 8)		₹ 17,37,839.34	₹ 11,30,158.46
TOTAL(B)		**₹ 3,19,24,53,889.62**	**₹ 2,09,12,04,027.46**
Balance being excess of Income over Expenditure (A-B)			
Transfer to Special Reserve (Specify each)		₹ -	₹ -
Transfer to/ from General Reserve		₹ 13,79,02,45,742.38	₹ 13,20,45,22,257.54
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/ CAPITAL FUND		**₹ 13,79,02,45,742.38**	**₹ 13,20,45,22,257.54**
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

ANAND MOHAN
CEO, National CAMPA

आनन्द मोहन/ANAND MOHAN
अतिरिक्त महानिदेशक एवं मुख्य कार्यकारी अधिकारी, राष्ट्रीय-कैम्पा
Addl. Director General & CEO National-CAMPA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

RAJESH S
Joint CEO, National CAMPA

RAJESH S.
Inspector General of Forests,(FPD/EAP/FE)
Government of India
M/o Environment,Forest and Climate Change
New Delhi

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2025

(Amount in Rupees)

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balances			**I. Expenses**		
a) Cash in Hand	₹ -	₹ -	a) Establishment Expenses (corresponding to schedule 20)	₹ 3,18,765.00	₹ 4,200.00
b) Bank Balances			b) Administrative Expenses (corresponding to schedule 21)	₹ 7,47,69,682.00	₹ 2,46,02,240.00
i) In Currert accounts	₹ -	₹ -			
ii) In deposit accounts	₹ -	₹ -			
iii) In savings accounts	₹ 2,73,68,49,53,229.34	₹ 3,15,70,21,83,025.34			
Adjustments from Prev Years- (Rs. 2,76,35,43,39,547.34 (-) Rs. 2,66,89,86,318.00 (-) Rs. 400,000.00 for overshown liability of previous year)		₹ -	**II. Payments Made Against Funds For Various Projects**		
II. Grants Received			(Name of the Fund Should be Shown along with the particular of Payments made for each Projects)	₹ 3,07,72,70,876.00	₹ 2,06,32,85,357.00
a) From Goverment of India	₹ -	₹ -			
b) From State Goverments	₹ -	₹ -	**III. Investments And Deposits Made**		
c) From Others Sources (details)	₹ -	₹ -	a) Out Of Earmarked/Endowment Funds	₹ -	₹ -
(Grants for Capital & revenue Exp to be shown separately)			b) Out of Own Funds (Investment-Others)	₹ -	₹ -
III. Income On Investments from			**IV. Expenditure On Fixed Assets & Capital Work-In-Progress**		
a) Earmarked/Endow. Funds	₹ -	₹ -	a) Purchase Of Fixed Assets	₹ 23,77,660.00	₹ 46,85,638.00
b) Own Funds (Oth. Investment)	₹ -		b) Expenditure On Capital Work-In-Progress	₹ -	₹ -
IV. Interest Received			**V. Refund of Surplus Money/Loans**		
a) On Bank Deposits		₹ -	a) To the Government of India	₹ -	₹ -
b) Loans, Advances etc.	₹ -	₹ -	b) To the State Governments	₹ 3,93,31,568.00	
c) Others (8336)	₹ 5,92,20,92,565.00	₹ 7,33,10,07,618.00	c) To other providers of Funds	₹ -	₹ -
Others (8121)	₹ 3,17,38,51,429.00	₹ 2,73,03,85,378.00			
V. Other Income (Specify)					
10 % National Fund (received on trasnfer to States/UTs)	₹ 13,64,80,92,754.00	₹ 12,48,46,91,290.00	**VI. Finance Charges (Interest)**	₹ -	₹ -
10% National Fund (Directly received from States)	₹ 1,06,85,489.00				
VI. Amount Borrowed			**VII. Other Payments (Specify)**		
	₹ -	₹ -	Funds Sanctioned/ Released to States/Uts	₹ 1,22,83,28,34,798.00	₹ 1,12,36,22,21,613.00
			10% National Fund	₹ 13,64,80,92,754.00	₹ 12,48,46,91,290.00
VII. Any Other Receipts (Give details)					
a) Amount deposited by States to National Authority	₹ 83,26,36,67,347.00	₹ 64,96,50,01,733.00	**VIII. Closing Balance**		
b) Any other receipt (Interest earned on projects funds)	₹ 15,00,69,960.00	₹ 8,05,60,841.00	a) Cash in Hand	₹ -	₹ -
			b) Bank Balances		
			i) In Currert accounts	₹ -	₹ -
			ii) In deposit accounts	₹ -	₹ -
			iii) In savings accounts	₹ 2,40,17,84,16,670.34	₹ 2,76,35,43,39,547.34
TOTAL	₹ 3,79,85,34,12,773.34	₹ 4,03,29,38,29,885.34	TOTAL	₹ 3,79,85,34,12,773.34	₹ 4,03,29,38,29,885.34

ANAND MOHAN
CEO, National CAMPA

आनन्द मोहन/ANAND MOHAN
अतिरिक्त महानिदेशक एवं मुख्य कार्यकारी अधिकारी, राष्ट्रीय-कैम्पा
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New-Delhi

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2025

(Amount in Rupees)

SCHEDULE 1-CORPUS/CAPITAL FUND:	Current year		Previous year	
Balance as at the beginning of the year	₹ 95,74,34,18,841.94		₹ 82,53,88,96,584.40	
Less: Adjustment for previous year from 8121 Head	₹ 1,07,93,88,478.00			
Less: Adjustment for previous year of closing stock	₹ 88,776.00			
Add : Contributions towards Corpus/Capital Fund			₹ -	
Add: Balance of net income transferred from the Income and Expenditure Account	₹ 13,79,02,45,742.38	₹ 1,08,45,41,87,330.32	₹ 13,20,45,22,257.54	₹ 95,74,34,18,841.94
BALANCE AS AT THE YEAR - END		**₹ 1,08,45,41,87,330.32**	₹ -	**₹ 95,74,34,18,841.94**

(Amount in Rupees)

SCHEDULE 2 - RESERVES AND SURPLUS :	Current year		Previous year	
1.Capital Reserve :				
As per last Account	₹ -	₹ -	₹ -	₹ -
Addition during the year	₹ -	₹ -	₹ -	₹ -
Less : Deductions during the year	₹ -	₹ -	₹ -	₹ -
2.Revaluation Reserve :				
As per last Account	₹ -	₹ -	₹ -	₹ -
Addition during the year	₹ -	₹ -	₹ -	₹ -
Less : Deductions during the year	₹ -	₹ -	₹ -	₹ -
3.Special Reserves :				
As per last Account Addition during the year	₹ -	₹ -	₹ -	₹ -
Less : Deductions during the year	₹ -	₹ -	₹ -	₹ -
4.General Reserve :				
As per last Account	₹ -	₹ -	₹ -	₹ -
Addition during the year	₹ -	₹ -	₹ -	₹ -
Less : Deductions during the year	₹ -	₹ -	₹ -	₹ -
TOTAL	₹ -	₹ -	₹ -	₹ -

FORM OF FINANCIAI,STATEMENTS (NON -PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
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(Amount in Rupees)

SCHEDUELE 3 -EARMARKED/ENDOWMENT FUNDS	FUND-WISE BREAK UP				TOTALS	
	Fund WW	Fund XX	Fund YY	Fund ZZ	Current Year	Previous Year
a) Opening balance of the funds	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
b) Additions to the Funds:	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
i. Donations/grants	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
ii. Income from Investments made on account of funds	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
iii. Other additions (specify nature)	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
TOTAL (a+b)	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
c)Utilisation/Expenditure towards objectives of funds						
i. Capital Expenditure	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
- Fixed Assets						
- Others Total						
ii. Revenue Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
TOTAL "C"	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
NET BALANCE AS AT THE YEAR -END (a+b+c)	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -

FORM OF FINANCIAI,STATEMENTS (NON -PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2025

(Amount in Rs.)

SCHEDULE 4- SECURED LOANS AND BORROWINGS:	CURRENT YEAR		PREVIOUS YEAR	
I. Central Government		₹ -		₹ -
2. State Government (Specify)		₹ -		₹ -
3. Financial Institutions				
a) Term Loans	₹ -		₹ -	
b) Interest accrued and due	₹ -	₹ -	₹ -	₹ -
4. Banks:				
a) Term Loans	₹ -		₹ -	
-interest accured and due	₹ -		₹ -	
b) Other Loans (specify)	₹ -		₹ -	
-interest accured and due	₹ -	₹ -	₹ -	₹ -
5. Other Institutions and Agencies		₹ -		₹ -
6. Debentures and Bonds		₹ -		₹ -
7. Others (Specify)		₹ -		₹ -
TOTAL		₹ -		₹ -

FORM OF FINANCIAI,STATEMENTS (NON -PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
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(Amount in Rupees)

SCHEDULE 5- UNSECURED LOANS AND BORROWINGS	**Current Year**	**Previous Year**
I. Central Government	₹ -	₹ -
2. State Government (Specify)	₹ -	₹ -
3. Financial institutions	₹ -	₹ -
4. Banks:		
a) Term Loans	₹ -	₹ -
b) Other Loans (specify)	₹ -	₹ -
5. Other Institutions and Agencies	₹ -	₹ -
6. Debentures and Bonds	₹ -	₹ -
7. Fixed Deposits	₹ -	₹ -
8. Others (Specify)	₹ -	₹ -
TOTAL	₹ -	₹ -
Note: Amounts due within one year		

(Amount in Rupees)

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	**Current Year**	**Previous Year**
a) Acceptances secured by hypothecation of capital equipment and other assets	₹ -	₹ -
b) Others	₹ -	₹ -
TOTAL	₹ -	₹ -

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(Amount in Rupees)

SCHEDULE 7- CURRENT LIABILITIES AND PROVISIONS	**CURRENT YEAR**		**PREVIOUS YEAR**	
A. CURRENT LIABILITIES				
1. Acceptances		₹ -		₹ -
2. Sundry Creditors:				₹ -
a) For Goods	₹ -		₹ -	
b) Others (Bills Payable)				₹ 2,47,622.72
3. Advances Received		₹ -		₹ -
4. Interest accrued but not due on:		₹ -		₹ -
a) Secured Loans /borrowings	₹ -		₹ -	
b) Unsecured Loans/borrowings	₹ -		₹ -	
5. Statutory Liabilities:		₹ -		₹ -
a) Overdue	₹ -	₹ -	₹ -	₹ -
b) Others (Employees Remuneration for march 2025)	₹ -	₹ 16,92,723.00	₹ -	₹ 13,55,982.00
6. Other current Liabilities (as per working sheet 8336)		₹ 1,31,72,83,68,589.34		₹ 1,80,61,31,34,069.34
TOTAL (A)	₹ -	**₹ 1,31,73,00,61,312.34**	₹ -	**₹ 1,80,61,47,37,674.06**
B. PROVISION				
1. For Taxation	₹ -	₹ -	₹ -	₹ -
2. Gratuity	₹ -	₹ -	₹ -	₹ -
3. Superannuation/ Pension	₹ -	₹ -	₹ -	₹ -
4. Accumulated Leave Encashment	₹ -	₹ -	₹ -	₹ -
5. Trade warranties /Claims	₹ -	₹ -	₹ -	₹ -
6. Others (Audit Fees)	₹ -	₹ 2,50,000.00	₹ -	₹ 12,26,090.00
TOTAL (B)	₹ -	**₹ 2,50,000.00**	₹ -	**₹ 12,26,090.00**
TOTAL (A+B)	₹ -	**₹ 1,31,73,03,11,312.34**	₹ -	**₹ 1,80,61,59,63,764.06**
Less: Overshown liability of provision of Audit fees		₹ 4,00,000.00		
Actual Current Liablities and Provisions		**₹ 1,31,72,99,11,312.34**		

FORM OF FINANCIAL STATEMENTS (NON -PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2025

(Amount in Rupees)

SCHEDULE 8- FIXED ASSETS

DESCRIPTION	Gross Block				Depreciation				Net Block	
	Cost/Valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year end	As at the beginning of the year	On Additions during the year	On Deductions during the Year	Total up to the year end	As at the Current Year end	As at the previous year end
A. FIXED ASSETS:										
1. LAND										
a) Freehold	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
b) Leasehold	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
2. BUILDINGS										
a) On Freehold Land	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
b) On Leasehold land	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
c) Ownership Flats/Premises	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
d) Superstructure on land not belonging to the entity	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
3. VEHCILE	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
4. PLANT MACHINERY &EQUIPMENT	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
5. FURNITURE FIXTURES.	₹ 13,23,601.60	₹ 15,39,810.00	₹ -	₹ 28,63,411.60	₹ 1,32,360.16	₹ 76,990.50	₹ -	₹ 2,09,350.66	₹ 26,54,060.94	₹ 13,23,601.60
6. OFFICE EQUIPMENT	₹ 1,59,092.97	₹ 2,06,799.00	₹ -	₹ 3,65,891.97	₹ 23,863.95	₹ 17,369.93	₹ -	₹ 41,233.87	₹ 3,24,658.10	₹ 1,59,092.97
7. COMPUTER/ PERIPHERALS	₹ 34,41,225.57	₹ 4,71,051.00	₹ -	₹ 39,12,276.57	₹ 13,76,490.23	₹ 94,210.20	₹ -	₹ 14,70,700.43	₹ 24,41,576.14	₹ 34,41,225.57
5. ELECTRIC INSTALLATIONS	₹ 30,362.52	₹ 1,60,000.00	₹ -	₹ 1,90,362.52	₹ 4,554.38	₹ 12,000.00	₹ -	₹ 16,554.38	₹ 1,73,808.14	₹ 30,362.52
9. LIBRARY BOOKS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
10. TUBEWELLS & W.SUPPLY	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
11. OTHER FIXED ASSETS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
TOTAL OF CURRENT YEAR	**₹ 49,54,282.66**	**₹ 23,77,660.00**	**₹ -**	**₹ 73,31,942.66**	**₹ 15,37,268.71**	**₹ 2,00,570.63**	**₹ -**	**₹ 17,37,839.34**	**₹ 55,94,103.32**	**₹ 49,54,282.66**
PREVIOUS YEAR	₹ 11,51,180.40	₹ 49,33,260.72	₹ -	₹ 60,84,441.12	₹ 3,85,996.11	₹ 7,40,058.35	₹ -	₹ 11,30,158.46	₹ 49,54,282.66	₹ 11,51,180.40
B. CAPITAL WORK-IN-PROGRESS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -
TOTAL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -

(Notes to be given as to cost of assets on hire purchase basis included above)

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(Amount in Rupees)

SCHEDULE 9- INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year
1. In Goverments Securities	₹ -	₹ -
2. Others approved securities	₹ -	₹ -
3. Shares	₹ -	₹ -
4. Debentures and Bonds	₹ -	₹ -
5. Subsidiaries and Joint Ventures	₹ -	₹ -
6.Others (to be specified)	₹ -	₹ -
TOTAL	₹ -	₹ -

(Amount in Rupees)

SCHEDULE 10- INVESTMENTS -OTHERS	Current Year	Previous Year
1. In Governments Securities	₹ -	₹ -
2. Other approved Securities	₹ -	₹ -
3. Shares	₹ -	₹ -
4. Debentures and Bonds	₹ -	₹ -
5. Subsidiaries and Joint Ventures	₹ -	₹ -
6. Others (to be specified)	₹ -	₹ -
TOTAL	₹ -	₹ -

FORM OF FIANCIAL STATEMENTS (NON-PROFIT ORGANISATION)

Name of Entity - National Authority (CAMPA)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2025

(Amount in Rupees)

SCHEDULE 11- CURRENT ASSETS , LOANS, ADVANCES ETC.	**current year**		**previous year**	
A.CURRENT ASSETS				
1. Inventories :				
a) Stores and Spares	₹ 87,869.00		₹ 88,776.00	
b) Loose Tools	₹ -		₹ -	
c) Stock-in-trade	₹ -		₹ -	
Finished Goods	₹ -		₹ -	
Work-in -progress	₹ -		₹ -	
Raw Material	₹ -	₹ 87,869.00	₹ -	₹ 88,776.00
2. Sundry Debtors				
a) Debts Oustanding for a period exceeding six months	₹ -		₹ -	
b) others	₹ -	₹ -	₹ -	₹ -
3.Cash balance in hand (including cheque/drafts and imprest)	₹ -	₹ -	₹ -	₹ -
4. Bank Balance				
a) with Schedule Banks				
- on Bharat Kosh Accounts (State Deposits) [1,31,72,83,68,589.34 (-)21,92,95,34,422.00)	₹ 1,09,79,88,34,167.34		₹ 1,58,61,31,76,757.34	
- on Bharat Kosh Accounts (National Fund)	₹ 1,08,45,00,48,081.00		₹ 95,74,08,05,478.00	
-On Deposits Accounts (UBI)	₹ 21,92,95,34,422.00		₹ 16,82,74,08,942.00	
- on saving Accounts (States)		₹ 2,40,17,84,16,670.34	₹ 5,17,29,48,370.00	₹ 2,76,35,43,39,547.34
b) With non-scheduled Banks				
on Current Accounts	₹ -		₹ -	
on Deposit Accounts	₹ -		₹ -	
on Saving Accounts	₹ -	₹ -	₹ -	₹ -
5. Post -office saving Accounts	₹ -	₹ -	₹ -	₹ -
TOTAL (A)	**₹ 2,40,17,85,04,539.34**	**₹ 2,40,17,85,04,539.34**	**₹ 2,76,35,44,28,323.34**	**₹ 2,76,35,44,28,323.34**

FORM OF FIANCIAL STATEMENTS (NON-PROFIT ORGANISATION)

Name of Entity - National Authority (CAMPA)

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2025

(Amount in Rupees)

SCHEDULE 11- CURRENT ASSETS , LOANS, ADVANCES ETC.	**current year**		**previous year**	
B. LOANS, ADVANCES AND OTHER ASSETS				
1. Loans:				
a) Staff	-		-	
b) Others Entities engaged in activities /objectives similar to that of the Entity	-		-	
c) Others (specify)	-	-	-	-
2. Advances and other amounts recoverable in cash or kind or for value to be received :				
a) On capital Account	-		-	
b) Prepayments	-		-	
c) Others (Security money deposited)		-	-	-
3. Income Accrued				
a) On Investments from Earmarked/Endowment Funds	-		-	
b) On investments- Others	-		-	
c) On loans and Advances	-		-	
d) Others (includes income due unrealised -Rs....)	-	-	-	-
4. Claims Receivable	-	-	-	-
TOTAL (B)	-	-	-	-
TOTAL (A+B)	**₹ 2,40,17,85,04,539.34**	**₹ 2,40,17,85,04,539.34**	**₹ 2,76,35,44,28,323.34**	**₹ 2,76,35,44,28,323.34**

FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2025

(Amount in Rupees)

SCHEDULE 12- INCOME FROM SALES/ SERVICES	Current Year	Previous year
1) Income from sales		
a) Sale of Finished goods	₹ -	₹ -
b) Sale of Raw material	₹ -	₹ -
c) Sale of Scraps	₹ -	₹ -
2) Income from services		
a) Labour and Processing Charges	₹ -	₹ -
b) Professional/Consultany Services	₹ -	₹ -
c) Agency commission and Brokerage	₹ -	₹ -
d) Maintenance services (Equipment/Property)	₹ -	₹ -
e) Others (specify)	₹ -	₹ -
Total	₹ -	₹ -

(Amount in Rupees)

SCHEDULES 13- GRANTS/SUBSIDIES	Current Year	Previous year
(Irrevocable Grants & Subsidies Received)		
1. Central Goverments	₹ -	₹ -
2. State Government(s)	₹ -	₹ -
3. Government Agencies	₹ -	₹ -
4. Institutions/Welfare Bodies	₹ -	₹ -
5. International Organisations	₹ -	₹ -
6. Others (specify)	₹ -	₹ -
TOTAL	₹ -	₹ -

(Amount in Rupees)

SCHEDULE-14 FEES/SUBSCRIPTIONS	Current Year	Previous year
1) Entrance fees	₹ -	₹ -
2) Annual fees/Subsciptions	₹ -	₹ -
3) Seminar/Program fees	₹ -	₹ -
4) Consultany fees	₹ -	₹ -
5) Others (specify)	₹ -	₹ -
TOTAL	₹ -	₹ -
Notes- Accounting Policies towards each item are to be disclosed		

(Amount in Rupees)

	Investment from Earmarked Fund		Investment-Others	
SCHEDULE-15 INCOME FROM INVESTMENTS	Current Year	Previous year	Current Year	Previous year
(Income on Invest. from Earmarked /Endowment funds transferred to Funds				
1) Interest				
a) On Govt. Securities	₹ -	₹ -	₹ -	₹ -
b) Other Bonds/Debentures	₹ -	₹ -	₹ -	₹ -
2) Dividends:				
a) On shares	₹ -	₹ -	₹ -	₹ -
b) On mutual funds Securities	₹ -	₹ -	₹ -	₹ -
3) Rents	₹ -	₹ -	₹ -	₹ -
4) Others (Specify)	₹ -	₹ -	₹ -	
TOTAL	₹ -	₹ -		₹ -
TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS	₹ -	₹ -		

FORMS OF FINANCIAL STATEMENT (NON- PROFIT ORGANISATION)
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SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2025

(Amount in Rupees)

SCHEDULES 16- INCOME FROM ROYALITY , PUBLICATION ETC.	Current Year	Previous year
1) Income from Royalty	₹ -	₹ -
2) Income from Publications	₹ -	₹ -
3) Others (specify)	₹ -	₹ -
TOTAL	₹ -	₹ -

(Amount in Rupees)

SCHEDULE 17- INTEREST EARNED	Current Year	Previous year
1) On Terms Deposits		
a) With Scheduled banks	₹ -	₹ -
b) Wth Non-Scheduled banks	₹ -	₹ -
c) With Institutions	₹ -	₹ -
d) Others	₹ -	₹ -
2) On Saving Accounts		
a) With Scheduled banks		
b) Wth Non-Scheduled banks	₹ -	₹ -
c) Post Office Savings Accounts	₹ -	₹ -
d) Others("GoI-Public Accounts")	₹ 3,17,38,51,429.00	₹ 2,73,03,85,378.00
3) On Loans		
a) Employees/staff	₹ -	₹ -
b) Others	₹ -	₹ -
4) Interest on Debtors and Others Receivables	₹ -	₹ -
Total	**₹ 3,17,38,51,429.00**	**₹ 2,73,03,85,378.00**
Notes -- Tax deducted at source to be indicated		

(Amount in Rupees)

SCHEDULE 18 -- OTHER INCOME	Current Year	Previous year
1) Profit on Sale/disposal of Assets		
a) Owned assets	₹ -	₹ -
b) Assets acquired out of grants, or received free of cost	₹ -	₹ -
2) Export incentives realized	₹ -	₹ -
3) Fees for Miscellaneous Services	₹ -	₹ -
4) Miscellaneous income a) 10% National Fund	₹ 13,65,87,78,243.00	₹ 12,48,46,91,290.00
b) Refund of interest from projects	₹ 15,00,69,960.00	₹ 8,05,60,841.00
TOTAL	**₹ 13,80,88,48,203.00**	**₹ 12,56,52,52,131.00**

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SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2025

(Amount in Rupees)

SCHEDULE 19-- INCREASED /DECREASED IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	Current Year	Previous year
a) Closing Stock		
- Fnished Goods	₹ -	₹ 88,776.00
- Work-in-progress	₹ -	₹ -
b) Less: Opening stock		
-Finished Goods	₹ -	₹ -
- Work-in-progress	₹ -	₹ -
NET INCREASE/(DECREASE) (a-b)	**₹ -**	**₹ 88,776.00**

(Amount in Rupees)

SCHEDULE 20- ESTABLISHMENT EXPENSES	Current Year	Previous year
a) Salaries and wages	₹ 41,630.00	₹ -
b) Allowance and Bonus	₹ -	₹ -
c) Contribution to Provident funds	₹ -	₹ -
d) Contribution to other fund (specify)	₹ -	₹ -
e) Staff welfare Expenses	₹ 2,77,135.00	₹ 4,200.00
f) Expenses on Employees' Retirement and Terminal Benefits	₹ -	₹ -
g) Others	₹ -	
Others (Provision for remuneration of month of March 2025)	₹ 16,92,723.00	₹ 13,55,982.00
TOTAL	**₹ 20,11,488.00**	**₹ 13,60,182.00**

(Amount in Rupees)

SCHEDULE 21- OTHER ADMINISTRATIVE EXPENSES ETC,	Current Year	Previous year
a) Purchases	₹ -	₹ -
b) Labour and Processing expenses	₹ -	₹ -
c) Cartage and carriage inwards	₹ -	₹ -
d) Elecricity and power	₹ -	₹ -
e) Water charges	₹ -	₹ -
f) Insurance	₹ -	₹ -
g) Repairs and Maintenance + Minor Civil & Electric works (i.e Rs. 5,36,070.00 (+) Rs. 33,72,651.00)	₹ 39,08,721.00	₹ 5,12,731.00
h) Excise Duty	₹ -	₹ -
i) Rent, Rates and Taxes	₹ 2,71,90,530.00	₹ -
j) Vehicles Running and maintenance	₹ -	₹ -
k) Postage, Telephone and Communication Charges	₹ -	₹ -
l) Printing & Stationary	₹ 8,93,274.00	₹ -
m) Travelling and convenyance expenses	₹ 13,33,784.00	₹ 12,51,078.00
n) Expenses on seminar / workshops	₹ -	₹ -
o) Subscription Expenses	₹ -	₹ -
p) Expenses on Fees	₹ -	₹ -
q) Auditors Remuneration	₹ 2,50,000.00	₹ 8,26,090.00
r) Hospitality Expenses	₹ -	₹ -
s) Professional Charges	₹ 1,45,83,312.00	₹ 87,28,319.00
t) Provision for bad and doubtful Debts /Advances	₹ -	₹ -
u) Irrecoverable Balances written off	₹ -	₹ -
v) Packing Charges	₹ -	₹ -
w) Freight and Forwarding Expenses	₹ -	₹ -
x) Distribution Expenses	₹ -	₹ -
y) Advertisement and Publicity	₹ -	₹ -
z) Others (Office Expense minus expenditure on purchase of assets) i.e Rs. 2,65,68,143.00 (-) Rs. 17,70,920.00	₹ 2,47,97,223.00	₹ 1,40,91,186.00
Others (Digital Equipment -expenditure on purchase of assets) i.e Rs. 24,94,796.00 (-) Rs.6,06,740.00	₹ 18,88,056.00	₹ 18,926.00
Others (LTC + Training Expenses I.e Rs. 1,03,356.00 (+) Rs.71,426.00)	₹ 1,74,782.00	
TOTAL	**₹ 7,50,19,682.00**	**₹ 2,54,28,330.00**
** Less : expenditure on stock available i.e 87,869	₹ 87,869.00	
Less: provision made last year i.e Rs. 28,29,694.72 (Rs. 12,26,090.00 plus Rs.2,47,622,.72 plus Rs.13,55,982.00)	₹ 28,29,694.72	
Actual expenditure in I&E Account (Rs. 7,50,19,782.00 minus Rs. 29,17,563.72)	**₹ 7,21,02,118.28**	

FORM OF FINANCIAL STATEMENTS (NON- PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2025

(Amount in Rupees)

SCHEDULE 22- EXPENDITURE ON GRANTS, SUBSIDIES ETC.	Current Year	Previous year
a) Grants given to Institutions/Organisations	₹ 3,07,72,70,876.00	₹ 2,06,32,85,357.00
b) Subsidies given to Institutions/ Organisations	₹ -	₹ -
c) Others (Refund to States out of 10%)	₹ 3,93,31,568.00	
TOTAL	**₹ 3,11,66,02,444.00**	**₹ 2,06,32,85,357.00**
Notes: Name of Entities, their Activities along with the amount of Grants/ subsidies are to be disclosed		

(Amount in Rupees)

SCHEDULE23 - INTEREST	Current Year	Previous year
a) On Fixed Loans	₹ -	₹ -
b) On other Loans (Including Bank Charges)	₹ -	₹ -
c) Others (Specify)	₹ -	₹ -
TOTAL	**₹ -**	**₹ -**

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2025

SCHEDULES 24-- SIGNIFICIANT ACCOUNTING POLICIES (Illustrative)

The Provisions of Compensatory Afforestation Act, 2016 and a National Authority to be called the "National Compensatory Afforestation Fund Management and Planning Authority" came into force w.e.f. September 30,2018. With effect from the date of constitution of National Authority, a National Fund i.e. 'National Compensatory Afforestation Fund' was also established under sub-section (1) of Section 3 of the CAF Act, 2016 under the Public Account of India to be managed as per provisions of GAR 1990 and GFR 2017 as applicable from time to time. As per provisions of Section 31(1)(i) all the assets and liabilities of the Ad-hoc authority stood transferred and vested in National Authority. Section 3(3) of CAF Act, 2016 provided that on the date establishment of National Fund, all moneys collected by the State Governments and Union Territory Administrations which has been placed under Ad-hoc Authority and deposited in the nationalised banks shall be transferred to the National Fund. Further Section 3(4) of the Act provided that there shall be credited into National Fund, by each state on yearly basis,(10%) ten percent , of the funds realised from user agencies in respect of forest land diverted in their favour, which have been credited directly into State Fund.

There was an unreconciled balance of Rs. 866.42 crore as on 31.03.2024. pertaining to the releases and refunds made by National Authority prior to and during 2018-19 to 2022-23 but could not be included as payments in Annual Accounts for want of documentory evidences, however it was reflected in balances available with Pay & Accounts Office of MoEF&CC. Out of this, an amount of Rs.266.90 crore has been reconciled and cleared by audit. Thus, during the year 2024-25, the amount of Rs. 266.90 crore has been adjusted in the Annual Accounts of National Authority for the year 2024-25. The documents for balance amount of Rs. 599.52 crore has also been collected and compiled and will be shown to Audit during the present Certificaton Audit and after clearance from audit the reconciled amount of Rs. 599.52 crore would be adjusted and reflected in the Annual Account of the Year 2025-26.

1. ACCOUTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1 Stores and spares (including machinery spares) are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

No investments are being made. The entire amount is kept in Public Account of India as per provision of CAF Act,2016.

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end.

5. FIXED ASSETS

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses realated to acquisition. In respect of projects involving construction, pre-operational expenses (includiing interest on loans for specific project prior to its completion), form part of the value of the assets capitilized.

5.2 Fixed assets received by way of non-monetary grants, (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.

6. DEPRICIATION

6.1 Depriciation is provided on written down value method as per rates specified in the Income Tax Act,1961 except depriciation on cost adjustments arising on account of conversion of foreign currency liabilties for acquisition of fixed assets, which is amortized over the residual life the respective assets.

6.2. In respect of additionsn to/deductions from fixed assets during the year, depriciation is considered on pro- rata basis

6.3. Assets costing Rs.5,000 or less each are fully provided .

7. MISCELLANEOUS EXPENDITURE

Deferred revenue expenditure is written off over a period of 5 year from the years from the year it is incurred

8. ACCOUNTING FOR SALES

Sales include excise duty and are net of sale returns, rebate and trade discount.

9.GOVERMENT GRANTS/SUBSIDIES

9.1 Goverment grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve

9.2. Grants in respect of sspecific fixed assets acquired are shown as a deduction from the cost of the related assets

9.3. Goverment grants/subsidy are accounted on realization basis .

10. FOREIGN CURRENCY TRANSACTIONS

10.1. Transactions denominated in foreign currency are accounted at the exchannge rate prevailing at the date of the transaction.

10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets and in other cases in considered to revenue.

11. LEASE

Lease rentals are expensed with reference to lease terms

12. RETIREMENT BENEFITS

12.1. Liability towards gratuity payable on death/retirement of employees is accured based on actuarial valuation.

12.2. Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entited to receive the benefit as at each year end.

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity - National Authority (CAMPA)
SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2025

SCHEDULES 25- CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative)

1.CONTINGENT LIABILITIES

1.1 Claims against the Entity not acknowledged as debts-Rs Nil (Previous year Rs.Nil)
1.2 In respect of :
-Bank guarantee given by/on behalf of the Entity-Rs Nil (Previous year Rs Nil)
- Letters of Credit opened by Bank on behalf of the Entity-Rs Nil (Previous year Rs, Nil)
-Bills discounted with bank Rs Nil (Previous year Rs Nil)

1.3. Disputed demands in respect of :
Income -tax Rs. Nil (Previous year Rs Nil)
Sales tax Rs.Nil(Previous year Rs Nil)
Municipal Taxes Nil(Previous year Rs Nil)

1.4 In respect of claims from parties for non-execution of orders, but cntested by the Entity -Rs Nil (Previous year Nil)

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil(Previous year Rs. Nil)

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to RsNil(Previous year RsNil)

4.CURRENT ASSETS,LOANS AND ADVANCES

In the opnion of the ,Management the current assets ,loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance sheet)

5. TAXATION

in view of there being no taxable income under Income -tax 1961, no provision for income tax has been considered necessary.

6 FOREIGN CURRENCY TRANSACTIONS	Current Year	Previous Year
6.1. Value of imports calculated on C.I.F Basis:		
-Purchase of finished Goods	-	-
- Raw materials & Components (Including in transit)	-	-
-Capital Goods	-	-
- Stores,Spares and Consumables	-	-
6.2. Expendiure in Foreign currency :		
a) Travel	-	-
b) Remittances and interest payment to Finacial institutions/Banks in Foreign Currency	-	-
c) Other expenditure:		
-commission on Sales	-	-
- Legal and Professional Expenses	-	-
- Miscellaneous Expenses	-	-
6.3. Earnings:		
Value of Exports on FOB basis	-	-
6.4. Remuneration to auditors :		
As Auditors		
- Taxation matters	-	-
- For Management services	-	-
- For certification	2,50,000.00	8,26,090.00
Others		

7 Corresponding figures for the previous year have been regrouped/ rearranged, wherevver necessary .
8 Scheduls 1 to 25 are annexed to and form and integral part of the Balance Sheet as at 31.03.2025 and the Income and Expenditure Account for the year ended on the date.

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AGENDA ITEM NO. 5

AGENDA ITEM NO. 5: MAJOR INITIATIVE OF NATIONAL AUTHORITY CAMPA

(i) Status of Implementation of Nagar Van Yojana.

National Afforestation and Eco-development Board is implementing Nagar Van Yojana (NVY) since 2020 which envisages developing 1000 Nagar Vans/Vatikas in the country during the period of 2020-21 to 2026-27. National Authority has released **Rs. 444.42** for development of **547 Nagar Vans/Vatikas** till date.

(ii) Status of Implementation of MISHTI.

The "Mangrove Initiative for Shoreline Habitats & Tangible Incomes (MISHTI)" has been launched on 5th June 2024 to restore and promote mangroves as unique, natural eco-system and for preserving and enhancing the sustainability of the coastal habitats. The objective of MISHTI is to "restore mangrove forests" by undertaking mangrove reforestation/ afforestation measures along the coast of India.

CAMPA is supporting restoration, conservation and management of mangroves across the Country by providing funds to forest departments of coastal States and Union Territories. CAMPA has kept a provision of **Rs. 100.00 crore** during first year of implementation (2023-24) of Mission MISHTI, a five-year conservation programme for eleven coastal States and two Union Territories, out of which **Rs. 17.94 crore** has been released to Andhra Pradesh, Gujarat, Kerala, Odisha, Puducherry and West Bengal.

(iii)Digital Portal for Annual Plan of Operations

The Digital Annual Plan of Operation (APO), developed as part of the PARIVESH 2.0 portal is an initiative aimed at transforming the preparation and submission processes of APOs under CAMPA in digital mode. The portal can be accessed either by using the link- www.nationalcampa.nic.in or by using the link: https://parivesh.nic.in/parivesh-ua/#/.

(iv) Guidelines for Annual Plan of Operations under CAF Act, 2016 & Rules, 2018

The Guidelines on Annual Plan of Operations under CAF Act, 2016 & Rules, 2018 is placed for information of Governing Body (**Annexure XV**).

(v) Official Website of National Authority CAMPA

The official website cum Management Information System (MIS) for dynamic information handling has been developed in-house and can be accessed using the link- www.nationalcampa.nic.in highlighting CAMPA and other related activity works.

(vi) Development of Nursery Portal

The Nursery Portal for the National Authority CAMPA to showcase the nurseries of forest departments across the country has been in-house developed. The portal can be accessed using the link- www.nationalcampa.nic.in/nursery . A total number of 1464 nurseries have been registered across the Nation, 1,41,11,605 seedlings are available in the nursery out of which 1,09,97,884 seedlings are available for distribution as on 06.03.2025. In this regard, an important feature about the "Online System for the Traceability of Planting Material" has also been added with the support of consultative partner organisation FAO, New Delhi.

(vii) Status of Implementation of Green Credit Scheme

CAMPA Support for Green Credit Scheme (HSM Division & ICFRE). Green Credit Programme promote activities for increasing the green cover across the country through tree plantation and related activities. To promote sectoral level water conservation, water harvesting and water use efficiency/savings, including treatment and reuse of wastewater. National Authority has released **Rs. 6.28 crore** to ICFRE till date.

(viii) Guidelines for proposing projects for financial Support from the National Fund

The Guidelines for proposing projects for financial Support from the National Fund (as stipulated 5(b)iii of CAF Act, 2016 is placed for information of Governing Body **(Annexure XVI).**

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AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: MISCELLANEOUS PROPOSALS OF NATIONAL AUTHORITY CAMPA

(I) FLOW OF FUNDS WITH NATIONAL AUTHORITY CAMPA

The Section 4 of the Compensatory Afforestation Fund Act, 2016 (CAF Act) provides that all monies realised from various User Agencies towards Compensatory Afforestation, Penal CA, Net Present Value, Catchment Area treatment plan and under various provisions of Wildlife protection Act (in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 should be credited into the State Fund maintained by State Compensatory Authority and then the ten percent of the amount should be transferred to National Authority CAMPA fund by each State on yearly basis.

2. On the direction of Hon'ble Apex Court, Compensatory levies are realised from the User Agencies for Compensatory Plantation, Penal Compensatory Afforestation, Net Present Value (NPV), Catchment Area Treatment (CAT) etc from the user agencies. To manage these funds initially an adhoc-Compensatory Afforestation Fund Management and Planning Authority (adhoc-CAMPA) was constituted and all the fund received from various User Agencies in respective States and UTs in lieu of diversion of forest land was transferred to the Adhoc-CAMPA in 2009. Later, when CAMPA was constituted in 2016, all the fund available were transferred to the National Authority CAMPA.

3. The National Authority CAMPA is continuing with the existing procedure of depositing the receipt of compensatory levies realised from the user agencies in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 to Public Accounts channelizing through dedicated State/UT Specific Savings Bank Accounts maintained in the Union Bank of India for the following reasons:
a) The compensatory levies are linked with the process of approval of Forest Clearances accorded by the Ministry in accordance with the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023. The realisation of compensatory levies is required in compliance of the conditions of Stage-I clearance and only after the confirmation of this statutory requirement, Stage-II or Final approval for diversion of forest land is given by the Ministry.
b) The compensatory levies are realised for different projects from various user agencies under different components such as mandatory Compensatory afforestation, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others, which are to be utilised for different purposes and specific activities as per the provisions of the CAF Act and Rules. Hence, in the initial stage, the reconciliation is essentially required for proper accounting and avoiding confusion at later stages, maintaining fiscal discipline & integrity of CAMPA funds and transparency in the process. To address proper reconciliation of the deposited compensatory levies, these amounts are initially provisioned to be routed through State Specific Bank Accounts as a purely temporary measure. After the project and component wise reconciliation, the State CAMPA Funds are transferred to the Public Accounts of the Union and from which to the respective States/UTs Public Accounts. 28

4. It is also to mention that the information on the receipt of Compensatory levies is one of the essential conditions of Stage-I approval to be complied by the User Agencies before seeking final approval of the Central Government. This deviation from the provisions of the

CAF Act, 2016 & its Rules, 2018 was also brought before the Governing Body which has approved this financial arrangement in the 4th Meeting.

5. However, the Compensatory Afforestation Fund Act, 2016 and Rules, thereunder provide collection of compensatory levies by the States and UTs and then transfer 10% of the National Authority CAMPA share to the National Authority CAMPA. This provision has its limitations. i. Firstly, it makes it difficult to reconcile the data of compensatory levies project proposal and Head-wise (CA, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others) and may lead to delay in processing of the forest diversion cases seeking second stage of FC clearances. ii. Secondly, it has been noticed that many States are not following the fiscal discipline and delay release of funds to State Forest Department against the approved APOs for implementation of time bound and seasonal activities viz. compensatory afforestation and other CAMPA. iii. Thirdly, State CAMPA as an institution has not properly evolved in many of the States/UTs to function as required by the CAF Act, 2016.

6. The PARIVESH 2.0 Portal is almost fully functional now with additional features. It is proposed that the Compensatory levies realized from User Agencies received through the Portal is instantly divided into 90% of the State Share and 10% of the National Fund share to be transferred immediately to concerned State/UT Government Public Account and to the Public Account of India respectively. This arrangement, apart from meeting the requirement of the CAF Act 2016, may also bring more efficiency and promptness in processing of forest clearance proposals.

7. The opinion of the Ministry of Law & Justice was sought as to whether the proposed arrangement of simultaneous transfer of National & State Share will amount to implementation of the CAF Act or some other arrangements are required to be made.

8. MoLJ during last week of October 2024 replied that in the light of the provisions of the section 3 & 4 of the Compensatory Afforestation Fund Act, 2016 r/w Section 2(l), Central Government may make rules to manage and regulate National Fund as well as State Fund in consultation with the State Government, respectively. Since, there appears to be no substantial change in the scheme of the Act by the proposed arrangement, therefore, Central Government may regulate the procedure under Section 3 & 4 in consonance with the provisions of the Compensatory Afforestation Fund Act, 2016.

The proposal was placed in the Executive Committee in its 33rd meeting held on 18.12.2024 as agenda item no. 13 and the EC noted the information.

9. Further, a meeting on the issues related to the flow of funds was held on 14th August, 2025 under the Chairmanship of the Secretary, MoEF&CC. The Secretary, MoEF&CC directed that, until the fund flow process with Bharat Kosh is fully established, the existing National Authority CAMPA fund flow mechanism shall continue to be followed as already approved in the 4th meeting of the Governing Body, National Authority, CAMPA held on 29.12.2023. National Authority CAMPA may formulate Standing Instructions to facilitate the distribution of 90% and 10% of funds to State and National Authority CAMPA accounts, respectively, and explore integration of alerts for deposited/transferred funds. Test runs of the Bharat Kosh mechanism must be carried out.

10. In continuation, another meeting was held on 25th August, 2025 under the Chairmanship of the Chief Executive Officer, National Authority, to discuss the modalities and processes regarding the transfer of funds/receipts (compensatory levies) from FCA clearances (National Compensatory Afforestation Deposits) to the Public Account of India through the National e-Payment Gateway. Bharat Kosh. It was decided that the user agency shall initiate the

transaction in the PARIVESH 2.0 Portal, where the bifurcation of the funds deposited by the User Agencies between the States/UTs CAMPA Authority and National Authority CAMPA Authority, in the ratio 90% and 10%, respectively will be done in the PARIVESH 2.0 Portal. It was decided that the office of CGA, Ministry of Finance & CCA, MoEF&CC will coordinate to provide the facility and develop a robust mechanism for timely receipt and transfer of funds at the earliest. The mechanism shall include defined timelines for payments to States/UTs CAMPA Authorities' Public Account. National Authority CAMPA Authority will also be provided with a MIS facility through the PFMS/Bharat Kosh system to collect and verify transaction details on a daily basis.

In this connection, the office of CG of Civil Accounts, Ministry of Finance has mentioned about working expeditiously on the following processes:

a) ***The modified process flow and accounting modalities regarding transfer of funds/receipts from FCA clearances to the Public Account of India byusing Bharatkosh has been referred to the Technical Advice (TA) section, O/o CGA, for their comments.***
b) ***The technical framework for fund transfer from the Centre to States through PFMS is under development. Integration between the PARIVESH Portal and PFMS will be required to enable auto-population of data captured in PARIVESH portal into the PD Checker login of PFMS. On receiving the approval from the Competent Authority, the development and testing with PFMS Portal are expected to be completed within 2-3 weeks on the UATenvironment, prior to migration to the production environment.***
c) ***The integration between PARIVESH portal and Bharatkosh also needs to be modified as per the apportionment. The technical team of PARIVESH portal may co-ordinate with the Bharatkosh Technical Team for revamping of the modalities of the integration.***

Decision Sought: For the kind information of the Governing Body.

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(II) INVESTMENT OF SURPLUS FUNDS

The Comptroller &Auditor General of India (C&AG) being the sole Auditor of National Authority CAMPA in its Separate Audit Report for the period 2023-24 written a para on 'Loss of interest due to non- investment of surplus balance of National Fund' questioning the significantly lower rate of interest being paid by the Central Government than that what it pays to its subscribers of Central Government Securities. C&AG has asked for clarification on the issue as to why the National Authority is keeping its surplus balance in the Public Account, which earns a lower interest rate, rather than investing it in securities of Central Government, which provide a higher rate of interest.

2. Further, Section 15(1)(vi) of CAF Act, 2016 envisaged the provisions that 'the executive committee of the National Authority shall invest surplus amounts available in National Fund'. This provision is further discussed in Section 21 of CAF Act, 2016 that 'National Authority may invest its funds, including any reserve fund, in the securities of the Central Government and in Scheduled Banks in such a manner as may be prescribed'.

3. National Authority CAMPA is having a balance of National Fund as on 31.03.2025 of Rs.10,845.00 crore whereas its average annual expenditure is just around Rs.350 crore per year (including release of funds for the schemes supported by National Authority) during last 5 years, so it would be appropriate to invest the surplus fund as envisaged in CAF Act, 2016.

4. Matter was referred (November, 2024) to IFD for advice on the investment of National Fund in safe instruments for realising inflation adjusted returns. IFD stated that "the principle of financial prudence is to be ensured by making investment in the most competitive rate in the market at relevant point of time. This obviously is an administrative matter that the PD shall ensure with principles of financial prudence, while taking decisions".

5. In view of above, it is proposed to invest surplus fund presently available in Public Account of India to the tune of Rs. 9000.00 crores through a competitive bidding mechanism from the scheduled banks. For this, adequate publicity will be done through Expression of Interest (EoI).

6. Accordingly, the proposal for investment of surplus funds of Rs. 9,000 Crore of National Fund in nationalised banks (Government owned PSU banks) was placed in the 35th Meeting of Executive Committee (EC) held on 04-07-2025 as Agenda Item No. 19.

Decision of the EC: The Executive Committee in its 35th meeting held on 04th July 2025 recommended the investment of Rs. 9,000 crores of National Fund in consultation with Integrated Finance Division of MoEF&CC through a competitive bidding mechanism from the interest expressed by all the nationalised banks.

Decision Sought: For the kind information of the Governing Body.

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(III) SETTING UP OF NATIONAL AUTHORITY CAMPA IMPLEMENTATION & MONITORING SUPPORT UNIT (IMSU)

1. Background:

The Compensatory Afforestation Fund Act 2016 (CAF Act, 2016) was enacted to provide for the establishment of funds and the public accounts of each State and crediting thereto the monies received from the user agencies towards compensatory afforestation (CA), additional compensatory afforestation, penal compensatory afforestation, net present value (NPV) and all other amounts recovered from such agencies under the Forest (Conservation) Act, 1980; constitution of an authority at national level and at each of the State and Union territory Administration for administration of the funds and to utilise the monies so collected for undertaking artificial regeneration (plantations), assisted natural regeneration, protection of forests, forest related infrastructure development, Green India Programme, wildlife protection and other related activities and for matters connected therewith.

2. Role of National Authority:

The National Authority CAMPA is required to perform following functions:

- i. Maintain the accounts of funds received under CAF Act
- ii. Reconciliation of Funds and release of State/UT's share
- iii. Approval of APOs of State/ UTs
- iv. Management of National Fund
- v. Approval of Schemes under National Fund
- vi. Monitoring and evaluation of CAMPA activities
- vii. Preparation of Annual Accounts & reports
- viii. Coordination with States/ UTs and Institutions for effective implementation of CAMPA activities
- ix. Any other functions as per CAF Act, 2016 or assigned by the National Authority.

3.1 Annual Plan of Operation (APO)

As per Rule 2(b) of CAF Rule 2018, an Annual Plan of Operation (APO) is a detailed document outlining the planned activities and resource allocation for the next fiscal year. It includes specific objectives, actions, and targets for forest management, aiming to ensure the sustainability and ecological health of the forest. It describes the APO as the annual plan for physical activities and financial provisions approved by the National or State Authority, detailing milestones, success conditions, brief descriptions, estimated costs, execution agencies, and timelines for activities to be executed from the State Fund during the financial year.

The National Authority is required to approve the APO of State Authorities within three months of receipt, possibly with amendments, under Section 15(1)(i) of the CAF Act, 2016. The Act and Rules together provide the framework for the preparation, approval, and submission process of the APO by State CAMPA authorities to the National Authority for implementation of compensatory afforestation and related activities

3.2 Schemes:

The National Authority approves schemes and pilot projects under section 5 (b) (iii) of the CAF Act, 2016, in the matters of national importance as set out by the Ministry pertaining to conservation of forest, wildlife, biodiversity, enhancement of ecosystem services and priority research programmes in the field of forest and wildlife conservation. Total 50 schemes are being implemented with the support of National funds by various agencies viz. ICFRE, WII, FSI, IIFM, IWST etc of which ten schemes has been completed in May 2025.

3.3 Fund Management

As per the provisions contained in the Rule 2 of the Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 notified by MoEF&CC Notification dated 20.11.2018 on the accounting procedure to regulate the manner of crediting the monies to National Fund and State Fund, National Authority has transferred the funds of Rs. 81,844.18 crore during 2018-19 to 2025-26 (May2025) after component-wise reconciliation with the States/ UTs.

The Authority is at present administering funds amounting to Rs 10,380.36 Crore approx. as on 31.03.2025. One the key activities to be taken up by the National Authority, CAMPA is to establish monitoring framework for the activities implemented through its funds.

4. Monitoring

4.1 Section 16 of the CAF Act, 2016, outlines the functions of the monitoring group, which is responsible for monitoring and evaluating works implemented with CAF funds. The group ensures effective fund utilization, conducts inspections and financial audits, and devises measures for transparency and accountability. The monitoring group also meets at least once every three months, according to Section 16. Further, the CAF Act provides for a Monitoring group with specific functions related to monitoring the utilization of CAMPA funds. It is understood that providing backup support to the Monitoring Group would be important for them to carry out the intended function effectively.

The CAF Rules also provides for independent concurrent monitoring and evaluation and third-party monitoring of various works under State Funds. This would also entail a robust baseline and assessment of monitoring reports for improving the effectiveness of utilization of funds. However, due to non-availability of manpower in the field of forestry and wildlife, no Monitoring and Evaluation work could not be undertaken by the National Authority so far. There is a clear gap in developing a robust mechanism to conduct the necessary monitoring and evaluation work. Also, the task of monitoring is very vast given the larger amount of funds that spreads across the various States / UT and Institutes. Given the other responsibilities of the National Authority and absence of staff and experts/ professionals as envisaged, the work of Monitoring & Evaluation could not be undertaken due to lack of resources. A dedicated unit in the form of a National Authority CAMPA Implementation & Monitoring Support Unit is being felt for carrying out this important activity of National Authority.

4.2 Justification of the National Authority CAMPA Implementation & Monitoring Support Unit (IMSU)

The National Authority CAMPA has identified key areas for ensuring effective Monitoring and Evaluation of the activities undertaken at the National and State/ UT level. It is important to coordinate all the activities related to the Monitoring and Evaluation of the activities undertaken by the States and Union Territories.
For the purpose of effective monitoring, a special support unit would be required as described below.

i. A monitoring unit equipped with state-of-the-art data management and GIS facilities to conduct effective monitoring and evaluation of the various activities implemented by the States/UT.

ii. The unit will carry out identification and removal of redundancy of activities undertaken under various funding sources.
iii. The unit will conduct day to day activities such as data collation, analysis, conducting field visits, surveys, RS and GIS based studies, generating reports etc.
iv. A robust technology-based mechanism/ portal/ Management Information System (MIS) to ensure effective M&E of activities and achieve the desired objectives will be conceptualized, developed and implemented.
v. Requirement of such a GIS enabled platform which could be integrated with the MIS system to cover all the activities of the APO. The current platform E- Green Watch doesn't provide the scope of integration and comparison of information for better monitoring purposes.
vi. Such a system would also facilitate the flow of information among various levels and provide ability to collect information, process it, visulatize and showcase the outcome.
vii. The MIS could further be integrated with the State/ UT MIS to ensure real time and better exchange of data and information. This shall help ensure uniformity in development of technical and audit reports. It is understood that many States have some form of MIS, but they need to be made more robust along with improved systems of data validation, and ability to speak interpret with the systems at the GOI level in the Ministry.
viii. Analysis of institutional strength and weakness of State CAMPA would be conducted for benchmarking which will help in developing the supporting interventions under National Authority CAMPA.
ix. Use of satellite data and other digitized assets would be important for effective functioning of the monitoring system envisaged by National Authority, CAMPA.
x. Any success of the monitoring programme will depend on timely collection of good quality data, it's corelation, analysis and reporting. Even for the portal described earlier in this document, quality data will be necessary for a meaningful understanding of the extent and the impact of work done under the CAMPA fund.
xi. Quality data and analysis will also help in identifying the strengths and opportunities which could be replicated in CAMPA and in other forestry programmes/ projects funded through other funding sources.
xii. This system will also be important for creating all round accountability for all the relevant stakeholders and improve the public perception of the work done especially in the context of diversion of precious forest land due to development imperatives.
xiii. The data will help to identify and develop a repository of the best practices undertaken by the States/ UTs after suitable validation.
xiv. The data management system would also assist in data sharing with other stakeholders as per requirement after requisite approvals.
xv. The data system would help also track the usage of funds and therefore help in reconciliation of the funds received or lying under *adhoc* CAMPA. DBT and other online financial transaction system could also be built in the portal being envisaged.

Implementing the above activities would require a dedicated team of experts and professionals in the form of a National Authority CAMPA Monitoring Unit (CMU), in addition to the staff already working at National Authority CAMPA and development of requisite IT based systems. More specifically, the CMU shall comprise of qualified and experienced resources from premier institutions of the country who will help in development of a monitoring and evaluation strategy and implementation of the same. It is therefore proposed to engage a professional consultancy firm for providing the services of the CMU in the National Authority CAMPA Authority through the NICSI out of the empanelled service agencies.

5. Scope and functions of the National Authority CAMPA Implementation & Monitoring Support Unit (IMSU):

The CMU will form the core unit for implementing the Monitoring & Evaluation strategy of National Authority CAMPA. The overall vision of the CMU is to support the National Authority CAMPA in efficient use of funds as per the CAMPA Act while addressing the strategic requirements of the forestry and wildlife sector and mitigating the effects of diversion of forest land through efficient systems and processes, data management, monitoring and use of technology.

The key objective of the CMU shall be to support in implementation of effective monitoring and evaluation activities to ensure effective utilisation of the CAMPA fund.

The scope of work of the National CMU shall be as follows:

i. The CMU shall analyse and appraise the Annual Plan of Operations (APOs) provided by the States/ UTs, develop a uniform framework for the APOs and corelate information between FC diversion, CA data and actual work done.

ii. It will track the work done in relation to the approvals given by the Ministry at the time of diversion of forest land in each of the cases.

iii. The CMU shall develop reporting format for APOs, quarterly reports, annual reports, audit reports, field survey reports and third-party evaluation reports. This shall ensure uniformity in the reporting formats across all the State reports.

iv. The CMU will have the requisite competencies for designing the upgraded IT based geo-spatial based monitoring portal. It will coordinate among the State/ UT CAMPA units, and will undertake collection, storage and analyse of data, implement the geo-spatial portal for monitoring, and thus help in reporting and preparation of Annual reports.

v. The CMU will also coordinate among various agencies, both government and non-government for collection of data, research and adoption of best practices.

vi. It will also leverage and support activities under the various streams within the Ministry related to the country's plan for combating climate change, land degradation and biodiversity and wildlife conservation. Tracking of the afforestation and other activities would also be done and contribution to mitigating climate change and achievement of the NDCs would be studied.

vii. The CMU shall review the third-party monitoring reports provided by the State/ UTs. It could also develop a mechanism wherein the third-party consultants should be able to upload the report for further assessment and clearance.

viii. The CMU shall support the Monitoring Group with adequate data and reports from time to time and as directed and shall follow up the activities as per decisions of the Monitoring Group.

ix. Based on several decisions and identified issues, the CMU shall undertake field surveys to understand the ground reality and cross check the information with the APO. The field surveys could be planned on a six monthly, annual or biennial basis depending on the requirement.

x. The field survey should be supported with photographic, videographic and other evidence.

xi. All the data collected by the CMU should be well archived and uploaded on the online portal to better understand the audit trail and to maintain integrity and accountability.

xii. CMU will identify key stakeholders and develop communications strategy for CAMPA and develop extension material as per the strategy.

xiii. The CMU will help in organisation of workshops and seminars through identification of topics, resources persons, participants, and support in management.

xiv. The National Authority CAMPA, apart from collating physical and financial progress information along with details of activities and their impact from the respective State CAMPAs, will also independently verify through a well-designed sampling plans, the works implemented on the ground under the funds of CAMPA. The field survey work would be conducted both through the CMU as well as third party as per requirement.

xv. Adequate data management and data collection systems would also be developed, which will be working in sync with the GIS based portal described above for most effective outcomes.

6. Outcomes- Implementation & Monitoring Support Unit:

The National Authority CAMPA Monitoring Unit will help the National Authority in developing and implementing a long-term Monitoring and Evaluation framework under the CAF Act and Rules. It is envisaged that the effectiveness of utilisation of CAMPA funds will improve with a robust monitoring framework in place. It will also improve data collection, archiving, analysis and presentation related to the implementation of various activities under CAMPA.

Resources in the National Authority CAMPA IMSU:

The National Authority CAMPA IMSU is proposed to be constituted of the following resources:

Sr No	Domain Expertise	No of experts	Tentative/ Estimated per month as per NICSI empanelment rates excluding GST
1	Team Leader with *10- 15 years* of experience	1	3,58,864.00
2	Forestry Expert / Wildlife Expert with *10 to 15 years* of experience	1	3,58,864.00
3	Monitoring & Evaluation and Documentation Expert with *10 to 15 years* of experience	1	3,58,864.00
4	GIS and Remote Sensing Expert with *6 to 10 years* of experience	1	3,28,958.00
5	Finance Expert with *10 to 15 years* of experience	1	3,58,864.00
6	IT Expert with *3 to 6 years* of experience	1	2,81,110.00
7	Data Analyst with *3 to 6 years* of experience	1	2,81,110.00

The estimated cost per month is calculated as per NICSI empanelment rates (excluding GST) notified vide NICSI/eGOV CONSULTANCY/2016/16 (16/06/2017 - 15/06/2020). The manpower may be increased or decreased as per the requirement.

7. It is proposed to engage a consulting firm of repute for providing professional services for the task of ‘Monitoring and Evaluation’ in the National Authority through NICSI from their empanelled list of consultancy service providing firms. The firm will be selected on the basis of evaluation of technical proposals submitted by them as per the GFR Rules.

8. The consultancy firm shall be engaged initially for a period of two years on project mode. The term of engagement of the firm will be extended for further period based on performance and requirement of the Authority.

9. The estimated total budget as per the NICSI empanelment rates is Rs 2,52,88,300 (including GST) for a period of first 12 months and Rs 2,65,52,715 (including GST) for the next 12 months. The cost will be met from National Fund as provided in the section- 5(b)(i) of the Compensatory Afforestation Act, 2016.

Decision of the EC- The Executive Committee in its 35th meeting held on 04th July 2025 agreed the setting up of National Authority CAMPA implementation & monitoring support unit.

Decision sought: The Governing Body of National Authority is requested to approve the proposal for the setting up of National Authority CAMPA implementation & monitoring support unit based on the recommendations of the Executive Committee.

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(IV) DELEGATION OF ADMINISTRATIVE AND FINANCIAL POWER TO NATIONAL AUTHORITY

The Section-14 (1) (i) of the CAF Act, 2016 provides that the Governing Body shall formulate broad policy framework for National Authority. Also, the Section 14 (1) (vii) states that the Governing Body shall formulate such procedure for delegation of financial and administrative powers to the National Authority. The delegation of the financial power is as per the Rule 31 of the CAF Rules, 2018 which mandates conformation to the General Financial Rules, 2017 (now 2024). The delegation of Administrative & Financial Powers proposed is for National Authority with an objective of effective, efficient, and timely disposals of the pertinent issues.

The adoption of delegation of administrative and financial powers of the Ministry to the National Authority was 'in principle' agreed upon in the first Governing Body Meeting's, held on 15th November 2019, agenda item no. 9(B) .

In this regard, following Delegation of Administrative & Financial Power under the revised DFPR, 2024 is proposed for approval to enable the Head of Department to exercise necessary administrative and financial powers. **While examining the file, IFD has limited the delegation of powers only to 'Financial Powers'**. Chief Executive Officer (or Jt. CEO in absence of CEO as per the internal arrangements) in National CAMPA has been proposed to be appointed as HoD. The AIGF is proposed to act as Head of the Office (HOO). The Ministry has already declared the DDO of the Ministry as the DDO of the National Authority (N CAMPA).

The existing financial powers to Head of Department in National CAMPA and proposed financial powers in terms of Annexure-I (Rule 8) of Delegation of Financial Power,2024 is as under:

Sl.No	**Code**	**Object Head**	**Items of expenditure**	**Authority**	**Extent of powers (as per OM dated 28.10.2020)**	**Extent of powers (proposed)**
(1)	**(2)**	**(3)**	**(4)**	**(5)**		**(6)**
Revenue Expenditure						
1.	01	Salaries	It will include pay of the Government employees as defined under FR 9(21), honorarium to Government servant and stipend to interns.	HOD		Full Powers
			It will also include expenditure on emoluments and allowances of Heads of States and other high dignitaries including Sumptuary Allowance, salary payable to the staff of Departmental canteens and leave encashment on LTC	HOO		NIL
2.	02	Wages	It will include wages of labourers and of staff at present paid out of contingencies.	HOD		Full Powers
				HOO		NIL

3.	05	Rewards	It will include rewards under a scheme given to the Government employees in addition to their pay and allowances. It will also include payment of bonus and cash awards for Hindi Pratiyogita, etc.	HOD		Full Powers (Subject to compliance of notifications/ orders issued by the Government from time to time).
				HOO		NIL
4.	06	Medical Treatment	It will include amount paid towards medical reimbursements/treatment of the Government employees/pensioners.	HOD		Full Powers
				HOO		Rs. 10,000/-
5.	07	Allowances	It will include as applicable the Dearness Allowance, House Rent Allowance, Transport Allowance, Foreign Allowance, Non Practicing Allowance, Deputation (Duty) Allowance, Personal Pay, Family Planning Allowance, Special Compensatory (Hill Areas) Allowance, Tribal Area Allowance, Hard Area Allowance, Headquarter Allowance, Overtime Allowance, Children Education Allowance, Reimbursement of Tuition Fee, Ration Allowance, Cost of Ration given in cash, Constituency Allowance, Uniform and Clothing Allowance, Entertainment Allowance, Project Allowance, Special Compensatory (Remote Locality) Allowance, Bad Climate Allowance, Washing Allowance, Special (Duty) Allowance, Night Duty Allowance, Risk Allowance, Sunderban Allowance, Cash Handling Allowance, Caretaking Allowance, Split Duty Allowance and any other allowance in addition to above which is payable to the Government employees in addition to their pay.	HOD		Full Powers
				HOO		NIL
6.	08	Leave Travel Concession	It will include air/rail/bus fare/fare of any other mode of transport entitled under LTC Rule.	HOD		Full Powers
				HOO		NIL

7.	09	Training Expenses	It will include expenditure on cost of training such as fees paid, contingencies, materials, etc., for participating in the training, workshops but exclude expenditure on domestic or foreign travel expenses.	HOD		Full Powers as per DoE instructions
				HOO		Rs. 1,00,000/- per annum.
8.	04	Pensionary Charges	It will include all pensionary benefits including payment of pensions and gratuity in all forms to the Government employees, members of Parliament, freedom fighters, etc. It will also include contributions to service funds and contributory provident funds and payment of leave encashment at the time of retirement or death, termination of service, etc. It will also include Government's contribution payable under National Pension System(NPS) for Government employees. This will, however, not include social security expenditure such as old age pension.	HOD		Full Powers
				HOO		NIL
9.	11	Domestic Travel Expenses	It will include travel expenses on official tours and transfers of the Government employees within India. This will also include expenditure on TA/ DA to non- official members on account of travel in India, It will also include transfer TA payable to pensioners at the time of retirement.	HOD		Full Powers as per instructions of DoE.
				HOO		NIL
10.	12	Foreign Travel Expenses	It will include expenses on official tours and transfers of the Government employees out-side India. This will also include expenditure on TA/ DA to non- official members going on official tour abroad.	HOD		NIL
				HOO		NIL
11.	13	Office Expenses	It will include expenditure all recurring and non-recurring contingent expenses incurred for the maintenance of office establishment such as,			
			(i) Electricity charges, water charges, hot and cold weather charges, pest control.	HOD	Full powers	Full powers
				HOO	-	Upto Rs. 50,000 per month

			(ii) Stationery, books and periodical, postage charges, and courier charges.	HOD	Rs. 2,00,000/- in each case.	Full powers
				HOO	-	Upto Rs. 25,000 per month.
			(iii) Supply of uniforms/ liveries.	HOD	Full powers	Full powers
				HOO	-	Full powers
			(iv) Service agreements, security, house-keeping,	HOD	-	Full powers
				HOO	-	Rs. 1,00,000/- (Not more than the value of the contract).
			(v) Expenditure relating to hiring of retired Government servants on contract basis, out-sourced office attendants, office Assistants/Data Entry Operators (DEO) etc.	HOD	Full powers	Full powers
				HOO	-	NIL
			(vi) Expenditure on short term engagement of Additional technically qualified manpower's in the field of GIS/MIS, Forestry Research, IT, Website development, Programming, Legal, Accounts & Finance Expert, and CA/CSs etc. as recommended by the 31st Executive Committee meeting held on 16.07.2024 and administrative approval of Secretary (EFCC) is obtained at N/12 file NA-4/23/2024-NA.	HOD	Full Power	Full Power
				HOO	-	Nil
			(vii) Telephone Charges, Internet charges, Cable connection charges	HOD	Full powers	Full powers (Subject to Government Order issued from time to time).
				HOO	-	Full powers (Subject to Government Order issued from time to time).
			(viii) Serving of refreshment/ working lunch/ dinner during official meeting/ Seminars/ conferences.	HOD	Rs.2,00,000/- in each case.	Full powers (expenditure is subject to adherence of financial rules/norms/propriety of GoI).
				HOO	-	NIL
			(ix) Hospitality expenses including entertainment of foreign delegates, gifts and souvenirs.	HOD	Rs.2,00,000/- in each case.	Full powers (expenditure is subject to adherence of financial rules/norms/propriety of GoI).

				HOO	-	NIL
			(x) Expenditure of conferences /seminars/workshops/meetings convened by office including all related expenses on study material/ kits, refreshments, study tours, etc.	HOD	Rs.2,00,000/- in each case.	Full powers (expenditure is subject to adherence of financial rules/norms/propriety of GoI and Ministry of Finance instructions.
				HOO	-	NIL
			(xi) Other Miscellaneous expenditure	HOD	Recurring - Rs.2,00,000/. Non recurring- Rs. 5,00,000/- in each case.	Full power
				HOO	-	Rs. 50,000/- per annum.
			(xii) Purchase of office equipment, furniture and fixtures not exceeding the threshold limit of one lakh rupees or three years of useful life, either of the two, as decided by the Government from time to time. The office equipment and furniture and fixtures exceeding the threshold limit as decided by the Government from time to time should be classified as 'capital' expenditure under the relevant Object Head Machinery and Equipment' and 'Furniture and Fixtures: Purchase of vehicles, however, irrespective of its usage (office or otherwise) should be classified as 'capital' expenditure under the relevant capital Object Head 'Motor Vehicles.	HOD	Full powers	Full powers, subject to such conditions and scales as may be prescribed by the GoI.
				HOO	-	Rs. 50,000 per annum.
				HOO		Nil
12.	14	Rent, Rates and Taxes for Land and Buildings	It will include expenditure on rent for buildings (non-residential or residential or structures other than buildings), municipal rates and taxes and lease charges for rented land and buildings, the ownership of which is not transferable to Government. However, lease charges for land and buildings, the ownership of which is	HOD	Upto Rs. 1,00,000/-.	Full Powers are delegated to HOD for making monthly payment of rent fixed as per lease agreement/ contract.
				HOO	-	NIL

			transferable to Government, will be classified as 'capital' expenditure under the relevant Object Heads 'Land' and 'Buildings and Structures.			
13.	15	Royalty	It will include expenses on royalties on patents, designs, trademarks, print, publishing, music, etc	HOD	NIL	NIL
				HOO	NIL	NIL
14.	16	Printing and Publication	It will include expenses on printing of valuables, printing of audit and accounts reports, forms, stationery, office codes, manuals and other documents, newspaper and magazines including e-books, e-magazines, digital printing, pen drive, CD, etc., but exclude expenses on printing of publicity material which shall be classified under Advertising and Publicity.	HOD	Full power	(i) Full powers for GoI Press/ Directorate of printing subject to compliance of Government order. (ii) Maximum of Rs. 2,00,000/- per annum for press/ private agencies. Conditions: Beyond this, in consultation with IFD or FA&CAO.
				HOO	-	Rs. 25,000/- per annum.
15.	18	Rent for others	It will include expenses on rent for equipment and other various items like office equipment, transport, computer and ancillary equipment, communication equipment, air-conditioning, heating and refrigerating equipment, security equipment, broadcasting and recording equipment, construction equipment, agricultural equipment, horticultural equipment, medical equipment, furniture and fixtures. It will also include lease charges for equipment and other items, the ownership of which is not transferable to Government. However, lease charges for equipment and other items, the ownership of which is transferable to Government will be classified as 'capital' expenditure under the relevant Object Heads.	HOD	-	Full Power subject to instructions issued by Govt. of India from time to time.
				HOO	-	Rs. 25,000 per month in each case.
16.	19	Digital Equipment	It will include expenses to be classified as revenue	HOD	Full Powers	Full Powers
				HOO	-	NIL

			expenditure on procurement or development of hardware and software where the cost of individual item does not exceed the threshold limit of one lakh rupees or three years of useful life, either of the two as decided by the Government from time to time. The threshold sold limit will, however, not apply to the consumables like toner and cartridge for printer shall be classified under revenue expenditure.			
17.	24	Fuels and Lubricants	It will include expenditure on petrol, oil, lubricants and other fuels like CNG, diesel, etc.	HOD	Full Powers	Full Powers subject to instructions of DOE.
				HOO	-	Rs. 15000 per annum
18.	26	Advertising and Publicity	It will include expenses including commission to agents for sale and printing of publicity material on advertising and publicity through various media such as print media, TV media or outdoor media or Internet or mobile network or other audio-visual publicity or fairs and exhibition.	HOD	Full powers	(i) Full powers for GoI Press/ Directorate of printing subject to compliance of Government order. (ii) Maximum of Rs. 2,00,000/- per annum for press/ private agencies. Conditions: Beyond this, in consultation with IFD or FA&CAO.
				HOO	-	Rs. 25,000 per annum.
19.	27	Minor civil and electric Works	It will include (i) Expenditure on repairs and maintenance of minor civil and electrical works of office buildings and other buildings, petty works and repairs and execution of petty works. (ii) Expenditure on running operation and maintenance (ROM) of diesel genset, etc.	HOD	Upto Rs. 5,00,000 on each case.	Upto Rs. 5,00,000 on each case restricted to Rs. 15,00,000 per annum.
				HOO	-	Rs. 1,00,000 per annum
20.	28	Professional Services	It will include expenses on engagement of professionals, consultants, artists, banks, etc., for providing services to the Government which include legal services, consultancy fees, audit fees, teaching and training Fees,	HOD	Full Power	Full Power (subject to compliance of notifications/ orders issued by the Government from time to time)
				HOO	-	NIL

			payments to artists, remunerations to question setters or invigilators or guest speakers, payments to other departments for services rendered, payment or expenses to agencies for conducting departmental examination.			
21.	29	Repair and Maintenance	(i) Repair and maintenance (including all maintenance contract) of equipment such as machinery and equipment, office equipment, equipment for other functional use, electrical appliances, air conditioners, digital equipment for office use, digital equipment for functional use, furniture and fixtures for office, furniture and fixtures for other functional use, tools and plants, infrastructural assets (it will) etc. but exclude expenditure on upgradation, midlife rehabilitation, retrofitting and or reconditioning	HOD	Upto Rs. 5,00,000/- in each case.	Upto Rs. 10,00,000/- on each occasion.
				HOO	-	Rs. 10,000/- per month for recurring.
			(ii) Repair & maintenance of vehicles (including motor vehicles and non-motor vehicles like bicycle, rickshaw, carts, trolleys and boat, etc., for office or functional use),	HOD	Full Powers	Full Powers
				HOO	-	Rs. 30,000 per annum.
22.	39	Bank and Agency charges	It will include bank service charges, agency charges, MDR charges, direct benefit transfer charges to banks and any other charges for convenience fee performing monetary transactions.	HOD	-	Full power
				HOO	-	Rs. 25,000/- per annum.
23.	40	Awards and Prizes	It will include expenses on awards and prizes given by the Government to the eminent persons and organisations.	HOD	-	Full power (subject to compliance of notifications/ orders issued by the Government from time to time)
				HOO	-	NIL
24.	31	Grants-in-aid-GENERAL	It will include Grants-in-aid released for payments other than salaries and creation of capital assets. It will also			

			include expenditure on welfare activities.			
			(i) Conveying approval of schemes and pilot projects approved by the Governing Body (GB) under section 5 (b) (iii) of the CAF Act, 2016.	HOD	Full power	Full power
				HOO	-	Full power (The draft communication conveying such approval must necessarily be processed and approved by the CEO on e-file and the same must be expressively mentioned in the sanction order stating the details of E-file).
			(ii) Conveying approval of structure and duration of scheme/pilot projects and release of fund against scheme approved by the GB.	HOD	-	Full power
				HOO	-	Full power (The draft communication conveying such approval for release of fund must necessarily be processed and approved by the CEO on e-file and the same must be expressively mentioned in the sanction order stating the details of E-file).
25.	49	Other Revenue expenditure	It will include payment out of discretionary grant, other discounts, fees and fines, custom duty compensation, commitment charges, notional value of gifts, reimbursement of newspapers purchased or supplied to officer's residence and purchase or reimbursement of briefcase or ladies purse to Government servants', etc. Any other expenditure which cannot be classified under any of these specified object heads will be debited to this head. It will also include expenditure in respect of schemes, sub-schemes or organisations not elsewhere classified.	HOD	Full powers	Full powers (Subject to compliance of notifications/orders issued by the Government from time to time).
				HOO	-	NIL

26.	71	Information, Computers, Telecommunication (ICT) equipment	It will include procurement of information, computer, telecommunications (ICT) equipment such as computer hardware and tele communications devices (computer/laptops, projectors, etc.) and computer software exceeding the threshold limit of one lakh rupees or 3 years of useful life, either of the two, electromagnetic spectrum which is used in the transmission of sound, data and television	HOD	Rs. 5,00,000/- in each case.	Full power.
				HOO	-	Rs. 1,00,000/- per annum.
27.	74	Furniture & Fixtures	It will include expenditure on purchase of furniture and fixture exceeding threshold limit of one lakh rupees or three years of useful life, either of the two, for office use and functional use.	HOD	Full Power	Full power
				HOO	-	Upto Rs. 1,25,000 on each occasion subject to maximum Rs. 2,50,000 per annum.
28.	77	Other Fixed Assets	It will include procurement of other fixed assets like library books and publications, trees crops and plants, whose natural growth and regeneration is under the direct control, responsibility and management of institutional units, non-motor vehicles like bicycle, rick-shaw, cart, trolleys, boat, etc.	HOD	Full Powers	Full Powers
				HOO	-	NIL
		Capital Expenditure				
29.	52	Machinery and Equipment	It will include procurement of machinery and equipment (other than motor vehicles and ICT equipment), electrical and electronic equipment, medical appliances, precision and optical instruments, watches and clocks, musical instruments and sports goods etc, cost of which exceeds one lakh rupees or three years of useful life, either of the two, need to be booked under this head.	HOD	Full powers	Full powers
				HOO	-	NIL
30.	72	Buildings and Structures	It will include office buildings, residential buildings, other buildings and structures like hospitals, laboratories, auditorium, light houses, shelters etc., public	HOD	-	Full power in consultation with the Secretary of the Administrative Ministry.
				HOO	-	NIL

			monuments like statues, fountains established at public places, and land improvement.			
31.	60	Other Capital expenditure	It will include all other capital expenditure which cannot be classified any of the capital object head.	HOD	-	Rs. 1,00,00,000/- with the concurrence of FA&CAO.
				HOO	-	NIL

It is submitted that the exercise of the above power would be subject to the provisions of the General Financial Rules, 2024, General Financial Rules 2017, economy instructions issued by the Ministry of Finance, Fiscal code and procedures and availability of budgetary allocation etc.from time to time.

The proposed delegation of financial powers to HOD of National CAMPA are as per the provisions of the General Financial Rules, 2024. Delegation of financial Powers to National CAMPA in accordance with the revised DFPR,2024, is approved by the CEO on 20.06.2025 and concurred by Financial Adviser &Chief Accounts Officer on 08.09.2025.

Decision sought: The proposed delegation of financial powers to HOD of National CAMPA is submitted before the Governing Body of the National Authority for approval.

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AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: PILOT SCHEMES/PROJECTS IN FORESTRY & WILDLIFE SUPPORTED FROM NATIONAL FUND [Section-5 (b)(iii) of the Compensatory Afforestation Fund Act, 2016]

For Information of the Governing Body

The details of **10 (Ten) completed** and **50 (Fifty) ongoing** schemes for information of the Governing Body.

(i) COMPLETED SCHEMES/PROJECTS- 10

(Rs. in crore)

Sl. No.	Scheme/Project Name	Project Period (in years)	Project Cost	Fund released & utilized	Implementing Agency	Programme Division	Starting Year
1	Centre of Excellence on Forest Based Livelihoods in Uttarakhand–A Pilot Study" UCOST.	5	2.784	2.2488	UCOST, Dehradun	UCOST	2015-16
2	National Programme for Conservation and Development of Forest Genetic Resources (FGRs): Pilot project on 'Creation of Centre of Excellence on Forest Genetic Resources (CoFGR)	6	8.61	8.60	FRI, Dehradun	RT Division	2015-16
3	Preparation of DPR with LiDAR Survey for one pilot watershed in forest area of each State/UT	0.9	18.38	22.98	Water & Power Consultancy Services (India) Ltd. (WAPCOS), New Delhi	NAEB	2020-2021
4	Execution of Readiness Activities for Implementation of REDD+ in India	1.8	1.20	0.72	ICFRE, Dehradun	RT Division	2020-21
5	Implementation of Management Effectiveness Evaluation (MEE)	1	1.521	1.521	NTCA, Delhi	NTCA	2022-23

Sl. No.	Scheme/Project Name	Project Period (in years)	Project Cost	Fund released & utilized	Implementing Agency	Programme Division	Starting Year
	of the Tiger Reserves" submitted by National Tiger Conservation Authority (NTCA)						
6	Establishing Meta population of Cheetahs in India	1	29.47	29.47	NTCA, Delhi	NTCA	2022-23
7	Nationwide Census of Elephant Population in the country	1	3.0019	3.00	WII, Dehradun	Project Elephant Division	2022-23
8	Study of short- and long-term impact of Climate Change on Biodiversity of Protected area in Goa by setting up of Automatic Weather Stations	1	0.65	0..65	Goa State Authority	Climate Change Division of MoEFCC	2022-23
9	Establishment an FSI cell in Each State for Strengthening, Monitoring, and Forest Resource Assessment	1	4.33	2.59 was released but not utilized by FSI. The same released amount with interest has been deposited to PAO, MOEFCC.	FSI	SU Division	2019-20
10	Habitat improvement and conservation breeding of Great Indian Bustard – ESRP	5	35.73	35.73	WII	WL Division	2015-16/ June 2024
	TOTAL		**105.68**	**107.51**			

(ii) ON-GOING SCHEMES/PROJECTS- 50

(Rs. in crore)

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
Indian Council of Forestry Research and Education (ICFRE)/Forest Research Institute (FRI)								
1	Strengthening Forestry Research for Ecological Sustainability and Productivity Enhancement	2019-20/ 2025-26	6 years	313.67	216.18	189.62	ICFRE	RT Division
2	Estimation of Economic Losses in Real Term Per Hectare Basis due to Forest Fire in Uttarakhand and Madhya Pradesh.	2020-21/ March 2023	2 years	3.79	3.4	3.40	ICFRE	Forest Protection Division
3	Preparation of DPR for Rejuvenation of Damodar and Subarnarekha rivers through forestry Inventions.	2021-2022 / September 2024	2 years	1.17	1.05	1.05	ICFRE	NAEB
4	Mapping monitoring and management of *Lantana camara* through utilization for improving livelihood of people in forest fringe villages of India.	2023-24	5 years	14.49	14.49	Information awaited	ICFRE	RT Division
5	Rehabilitation and Retrofitting of FRI Heritage Building	2023-24	1 year	10.35	10.35	10.35	ICFRE-FRI	RT Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
6	Modernization of National Forest Insect Collection (NFIC) of FRI, Dehradun	2023-24	1.5 year	0.98	0.98	0.93	ICFRE-FRI	RT Division
7	Establishment of Programme Unit for Operationalization of Green Credits Programme at ICFRE	2023-24	3 years	10.00	6.28	2.33	ICFRE_FRI	HSM Division
8	Identification of superior Genotypes of *Olea ferruginea* (Royle) Bearing high oil content in North Western Himalayan Region and development of its Propagation and cultivation Techniques	2024-25	4 years	0.4753	0.1178	0.0186	ICFRE	RT
9	Mass Timber based Building Construction: Capacity Building and Demonstration	2024-25	5 years	6.80	0.27	0.1598	ICFRE	RT
10	Promotion of Sandalwood cultivation through training programs across India to improve the economic status of farmers.	2024-25	5 years	8.58	0.15	0.0234	ICFRE	RT
11	National Collaborative Scheme on	2022-23	4 years	22.31	6.45	2.91	FRI	Forest Protection Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Forest Fire Management							
12	Renovation & Modernization of Xylarium of Forest Research Institute.	2023-24	2 years	1.25	1.25	Cumulative expenditure till March 2024 is 0.17 cr and Committed expenditure till 31.08.2024 is 0.18 cr	FRI	RT Division
13	Strengthening of National Forest Library and Information Centre for Education and Forestry Research-FRI	2023-24	1 years	1.63	1.63	1.43	FRI	RT Division
	Wildlife Institute of India (WII)							
1	Endangered Species Recovery Programme (ESRP)-Development of Conservation plan for Gangetic River Dolphin	2015-16/ December 2025	5 years	23	21.37	20.88	WII	Wildlife Division
2	Conservation of Manipur's Brow Antlered Deer (Sangai)-ESRP	2015-16/ December 2025	5 years	19.95	10.31	8.39	WII	Wildlife Division
3	Recovery of Dugongs and their Habitats in India-ESRP	2015-16/ December 2025	5 years	23.58	18.37	16.47	WII	Wildlife Division
4	UNESCO Category2	2018-19/	3 years	18.66	18.66	16.45	WII	Wildlife Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region	March 2025						
5	PAN India assessment and monitoring of endangered species covered under the' Integrated Development of Wildlife Habitats (IDWH) scheme of MoEFCC Government of India	2021-2022	2 years	19.05	14.43	12.21	WII	Wildlife Division
6	Range-wide enumeration of River Dolphin populations in India	2021-22/ December 2025	1years	10.15	10.15	10.15	WII	Wildlife Division
7	Phase II Proposal for Synchronized Elephant estimation.	2023-24	6 months	3.00	3.00	1.50	WII	NTCA
8	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)	2024-25	5 years	50.96	5.478	5.41	WII	WL Division
9	Genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in	2024-25	2 years	0.4142	0.07	-	WII	WL Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	genetic variation							
Forest Survey of India (FSI)								
1	Monitoring Protocol for Plantations and Assets created by State Forest Departments (SFDs).	2019-20	6 years	13.14	2.90	1.30	FSI	SU Division
2	Satellite Survey of Encroachment position of Rejected claims as per Order of Hon’ble Supreme Court in Writ Petitions (civil) No(s) 109/2008 Wildlife First & Others vs. Ministry of Forest and Environment & others	2021-2022	6 years	48.00	5.66	3.24	FSI	Forest Protection Division
3	Strengthening of e-Green Watch	2023-24	5 years	6.32	Not released	-	FSI	SU Division
4	Web GIS based Decision Support System (DSS) for forest clearance.	2023-24	5 years	5.00	1.00	0.90	FSI	SU Division
5	Forest Fire Monitoring including burnt area assessment.	2023-24	5 years	9.01	Not released	-	FSI	SU Division
6	Above Ground Biomass (AGB) Estimation using Synthetic Aperture Radar (SAR) data	2023-24	5 years	2.88	0.05	Information awaited	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
Indian Institute of Forest Management (IIFM)								
1	Establishment of a centre of excellence for Forest Landscape Restoration	2023-24	1 year	2.86	Not released	-	IIFM	NAEB
2	Study on impact of Voluntary relocation of villages from Tiger Reserves	2023-24	1 year	0.65	0.65	Information awaited	IIFM	RT Division
3	Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country	2023-24	1 year	0.82	Not released	-	IIFM	NTCA
4	Developing Indian Institute of Forest Management (IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India	2023-24	1year	11.88	11.88	Information awaited	IIFM	RT
5	Establish a dedicated Cell of Scheme Operating Agency (SOA) to operate and manage the Indian Forest and Wood Certification Scheme (IFWCS)	2023-24	1year	1.38	0.38	-	IIFM	RT
6	Ecosystem Services Valuation for Mangrove	2024-25	2 years	4.65	-	-	IIFM	RT

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Ecosystems in India							
7	Building a Comprehensive Digital Repository of Important Environmental Conventions and their Conference of Party (COP) Deliberations.	2024-25	1 year	0.40	-	-	IIFM	RT
National Tiger Conservation Authority (NTCA)								
1	Assessment of Population Status of Tigers, Co-predators, Prey and their habitats in India	2022-23	1year	21.60	21.60	21.60	NTCA	NTCA
2	Conservation breeding of Cheetah (*Acinonyx jubatus*) in Banni Grassland, Gujarat.	2023-24	2 years	20.31	14.70	9.95	NTCA	NTCA
3	Phase II Establishing Metapopulation of Cheetah	2024-25	1 year	57.30	26.20	-	NTCA	NTCA
GIM/NAEB								
1	Nagar Van Yojana (534/1000 Nagar Van)	2020-21	5 years	895.00	444.42	-	SFDA	NAEB
2	School Nursery Yojana	2020-21	5 years	49.50	4.80	-	SFDA	NAEB
3	Mangrove Initiative for Salt Pans	2023-24	5 years	100.00	17.94 (WB, Kerala, Puducherry, Gujara	6.43	NAEB/GIM	NAEB/ GIM

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Habitats and Tangible Incomes- MISHTI				t, Andhra Pradesh and Odisha)			
Bombay Natural History Society (BNHS)								
1	Implementing The Central Asian Flyway National Action Plan with Special Focus on Preparation of Site-Specific Activity Plan, Capacity Building, Developing Bird Sensitivity Map for Setting up of Wind Energy and Species Action Plans	2019-20/ March 2025	3 years	3.754	1.61	1.75 (As per the report received from BNHS)	BNHS	Wildlife Division
International Union for Conservation of Nature (IUCN)								
1	Enhanced Capacity Building of Stakeholders and State Government on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge.	2020-21/ October 2024	3.5 years	5.90	3.65	3.69 as per the PPT shared by IUCN.	IUCN	NAEB
Central Zoo Authority (CZA)								
1	Setting up National Referral Center for Wildlife Disease Monitoring and	2022-2025	5 years	3.00	2.08	2.08	CZA	Wildlife Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (In years)	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Prevention-CZA							
2	Commissioning of National Referral Centre-Wildlife (NRC-W)	2024-25	2 years	76.50	5.00	-	CZA	Wildlife Division
Impact Assessment Division (IA Division)								
1	PARIVESH 2.0	2021-2022	5 years	95.59	48.94	31.76	Impact Assessment Division	Impact Assessment Division
NICSI								
1	Project proposal for the yearly maintenance, Up-gradation and FC module and Hand holding support of PARIVESH–NICSI	2016-17	-	5.96	6.81	6.81	NICSI	FC Division
Institute of Wood Science and Technology (IWST)								
1	Roll out and Preparedness of States for using National Transit Pass System.	**2023-24**	**3 years**	**4.67**	**1.35**	**1.26**	**IWST, Bengaluru**	**Forest Policy Division**
Karnataka State Authority								
1	Development of Sandalwood and Rosewood Estates and Management of Sandalwood Reserves in Karnataka	2022-23	7 years	25.65	0.48	0.42	Karnataka State Authority	-
Regional Offices Head Quarter (ROHQ)								
1	Proposal for seeking financial support for strengthening, monitoring and implementation	2023-24	5 years	57.1162	1.96 (including RO Chennai and RO	0.28	DDGF of concerned Regional Offices	Regional Offices Headquarters (ROHQ) Division

S. No.	**Scheme/Project Name**	**Starting Year/Extension**	**Project Period (In years)**	**Project cost**	**Fund released (Rs. in crore)**	**Fund utilized (Rs. in crore)**	**Implementing Agency**	**Programme Division**
	of the CAF Act by Regional Offices of the MoEFCC.				Dehradun)			
	Total			**2093.10**	**988.49**	**395.15**		

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AGENDA ITEM NO. 8

(i) SCHEMES/PROJECTS RECOMMENDED IN 34TH & 35TH MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

(1) Conducting Management Effectiveness Evaluation of Elephant Reserves in India:

<table>
<tr><td>Name of Scheme</td><td>Conducting Management Effectiveness Evaluation of Elephant Reserves in India</td></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>18 Months
• Travel of Evaluation Team (Air/Rail/Road)
• Accommodation of the Evaluation team
• Local Travel and vehicle hiring
• Project management cost and man power
• Project initiation and completion workshops
• Sitting fees
• Per diem to evaluation team
• Report writing cost
• Printing of report
• Miscellaneous & contingency</td></tr>
<tr><td>Project Outlay</td><td>Rs. 2,29,04,600/-
<table>
<tr><th>Sl. No.</th><th>Item</th><th>Amount (in Rupees)</th></tr>
<tr><td>1.</td><td>Travel of the Evaluation Team (Air/Rail/Road)
₹50,000 x 4 (persons) x 33 ERs</td><td>66,00,000/-</td></tr>
<tr><td>2.</td><td>Accommodation of the Evaluation team
₹7,500 x 4 (persons) x 4 days x 33 ERs</td><td>39,60,000/-</td></tr>
<tr><td>3.</td><td>Local travel and vehicle hiring ₹50,000 x 33 ERs</td><td>16,50,000/-</td></tr>
<tr><td>4.</td><td>Project management cost & man power
i. Project Scientist -1 @ ₹77,000 + HRA (per month) x 18 months = ₹16,63,200/-
ii. Project Associate – 2 @ ₹42,000 + HRA (per month) x 18 months = ₹18,14,400/-
iii. Office Assistant – 1 @ ₹30,000 + HRA (per month) x 18 months = ₹6,48,000/-</td><td>41,25,600/-</td></tr>
<tr><td>5.</td><td>Project initiation and completion workshops
2 No @ ₹10,00,000/- each</td><td>20,00,000/-</td></tr>
<tr><td>6.</td><td>Sitting fees as per MoEFCC prescribed rates
4 persons x 4 days x 33 ERs @ ₹4,000/- per day</td><td>21,12,000/-</td></tr>
<tr><td>7.</td><td>Per diem to evaluation team
4 persons x 5 days x 33 ERs @ ₹1,200/- per day</td><td>7,92,000/-</td></tr>
<tr><td>8.</td><td>Report writing cost to the Chairman, MEE Team
₹5000 per ER x 33 ERS</td><td>1,65,000/-</td></tr>
<tr><td>9.</td><td>Printing of report</td><td>10,00,000/-</td></tr>
<tr><td>10.</td><td>Miscellaneous & contingency</td><td>5,00,000/-</td></tr>
<tr><td colspan="2">Total</td><td>2,29,04,600/-</td></tr>
</table>
</td></tr>
<tr><td>Programme Division</td><td>Project Elephant</td></tr>
</table>

Objectives of the Project • To evaluate the differences in legal protection, management strategies, ecological functions and anthropogenic pressure providing insights into the effectiveness of reserve-based conservation approaches. • Identifying priority tasks for habitat management, including that of enrichment and consolidation. • To propose a strategic framework for the formulation of Elephant Conservation Plan within Elephant Reserves.
Project Outcomes • Enhanced Management Effectiveness: Improved planning, resource allocation and implementation of conservation strategies in Elephant Reserves. • Identifying priority tasks for habitat management including that of enrichment and consolidation. • Contribution is streamlining management of Human-Elephant Conflicts: Data-driven strategies to address and reduce conflicts in and around ERS. • Fostering greater involvement of communities and other stakeholders in ER management through a structured approach. • Fostering greater involvement of communities and other stakeholders in ER management through a structured approach.

Recommendation of Executive Committee: The EC in its 34th meeting, conditionally recommended the proposal. Accordingly, on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016.

Further in this matter the good office of HMEF &CC has directed as:

"***Whether the items of expenditure indicated under the proposed Schemes/Projects are as per financial guidelines?***"

The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to the Governing Body for taking decision.

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(2) Assessing Elephant Corridors, Habitat Utilization and Conflict Hotspots in the Bandhavgarh Region:

<table>
<tr><td>Name of Scheme</td><td>Assessing Elephant Corridors, Habitat Utilization and Conflict Hotspots in the Bandhavgarh Region</td></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>03 years
• Manpower
• Satellite Collar & Equipment
• Field Work, travel expenses, accommodation
• Miscellaneous and contingencies</td></tr>
<tr><td>Project Outlay</td><td>Rs. 9700000/-
(Amount in Rupees)
<table>
<tr><th>Category</th><th>Particulars</th><th>1st year</th><th>2nd year</th><th>3rd year</th><th>Total</th></tr>
<tr><td rowspan="3">Manpower</td><td>Project Associate 1 No @ ₹50000/- per month (including HRA)</td><td>600000/-</td><td>600000/-</td><td>600000/-</td><td>1800000/-</td></tr>
<tr><td>Consultant 1 No @ ₹80000/- (consolidated) for 5 months in year</td><td>400000/-</td><td>400000/-</td><td>400000/-</td><td>1200000/-</td></tr>
<tr><td>Field assistant 3 No @ ₹10000/- per month</td><td>360000/-</td><td>360000/-</td><td>360000/-</td><td>1080000/-</td></tr>
<tr><td rowspan="2">Satellite Collars & Equipment</td><td>Satellite collars 6 No @ ₹500000/- each</td><td>3000000/-</td><td>0</td><td>0</td><td>3000000/-</td></tr>
<tr><td>Collar fitting & installation 6 No @ ₹150000/- each</td><td>900000/-</td><td>0</td><td>0</td><td>900000/-</td></tr>
<tr><td rowspan="3">Field work, travel expenses, accommodation</td><td>Hiring of field vehicle and fuel 1 No @ ₹40000/- per month x 8 months</td><td>320000/-</td><td>320000/-</td><td>320000/-</td><td>960000/-</td></tr>
<tr><td>Local travel and travel to field site</td><td>100000/-</td><td>100000/-</td><td>100000/-</td><td>300000/-</td></tr>
<tr><td>Hiring basecamp ₹10000 x 12 months</td><td>120000/-</td><td>120000/-</td><td>120000/-</td><td>360000/-</td></tr>
<tr><td>Miscellaneous</td><td>Report & stationaries</td><td>25000/-</td><td>25000/-</td><td>50000/-</td><td>100000/-</td></tr>
<tr><td colspan="2">Total</td><td>5825000/-</td><td>1925000/-</td><td>1950000/-</td><td>9700000/-</td></tr>
</table></td></tr>
<tr><td>Programme Division</td><td>Project Elephant</td></tr>
</table>

Objectives of the Project - To understand the habitat, use and movement ecology of Asian Elephants Bandhavgarh landscape. - To map the corridor connectivity and factors influencing movement of elephant. - Investigate environmental risks associated with Kodo millet cultivation. - To investigate the patterns of human-elephant conflict and the factors influencing them.
Project Outcomes - Identification of key environmental and anthropogenic factors influencing seasonal movement patterns of elephants. - Insights into the demographic factors, such as herd dynamics versus solitary bull behaviour, shaping movement behaviour across different seasons. - Development of season-specific habitat use models to inform management strategies. - Detailed maps of elephant corridors connecting Bandhavgarh Tiger Reserve to surrounding areas.

Recommendation of Executive Committee: The EC in its 34th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016.

Further in this matter the good office of HMEF &CC has directed as:

"***Whether the items of expenditure indicated under the proposed Schemes/Projects are as per financial guidelines?***"

The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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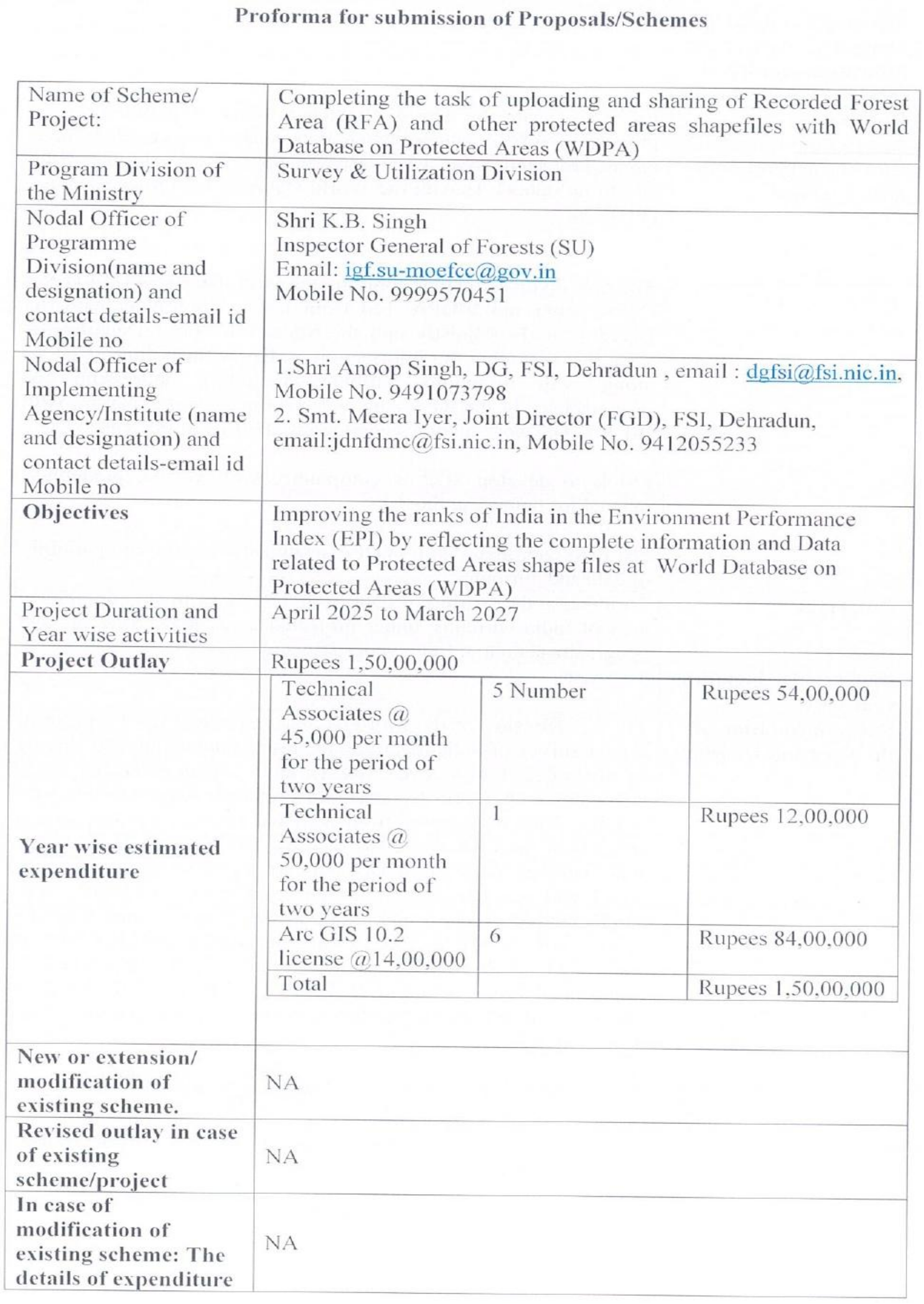
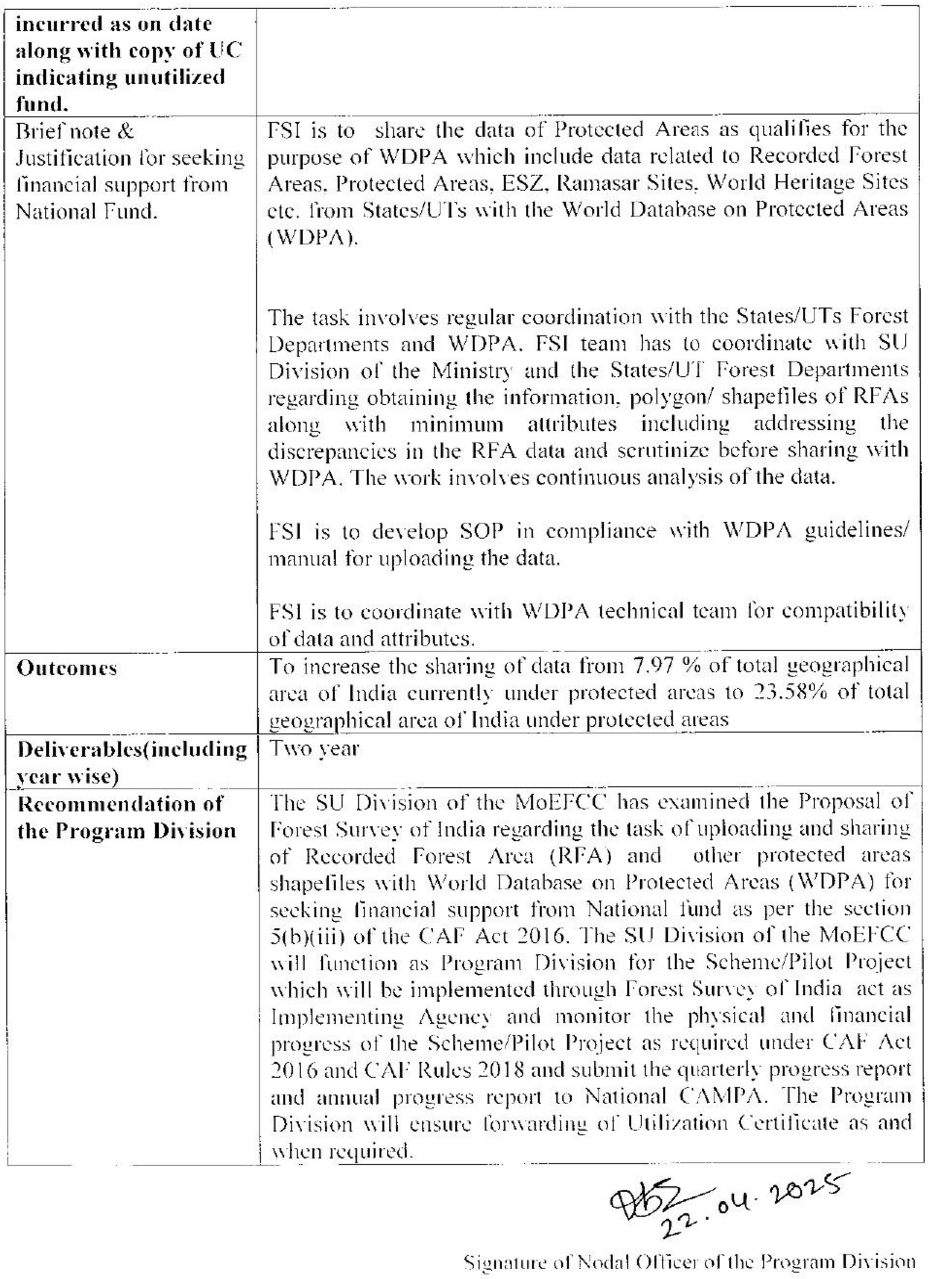
(3) Completing the task of uploading and sharing of Recorded Forest Area (RFA) and other protected areas shapefiles with World Database on Protected Areas (WDPA):



Proforma for submission of Proposals/Schemes

<table>
<tr><td>Name of Scheme/ Project:</td><td colspan="3">Completing the task of uploading and sharing of Recorded Forest Area (RFA) and other protected areas shapefiles with World Database on Protected Areas (WDPA)</td></tr>
<tr><td>Program Division of the Ministry</td><td colspan="3">Survey & Utilization Division</td></tr>
<tr><td>Nodal Officer of Programme Division(name and designation) and contact details-email id Mobile no</td><td colspan="3">Shri K.B. Singh
Inspector General of Forests (SU)
Email: igf.su-moefcc@gov.in
Mobile No. 9999570451</td></tr>
<tr><td>Nodal Officer of Implementing Agency/Institute (name and designation) and contact details-email id Mobile no</td><td colspan="3">1.Shri Anoop Singh, DG, FSI, Dehradun , email : dgfsi@fsi.nic.in, Mobile No. 9491073798
2. Smt. Meera Iyer, Joint Director (FGD), FSI, Dehradun, email:jdnfdmc@fsi.nic.in, Mobile No. 9412055233</td></tr>
<tr><td>Objectives</td><td colspan="3">Improving the ranks of India in the Environment Performance Index (EPI) by reflecting the complete information and Data related to Protected Areas shape files at World Database on Protected Areas (WDPA)</td></tr>
<tr><td>Project Duration and Year wise activities</td><td colspan="3">April 2025 to March 2027</td></tr>
<tr><td>Project Outlay</td><td colspan="3">Rupees 1,50,00,000</td></tr>
<tr><td rowspan="4">Year wise estimated expenditure</td><td>Technical Associates @ 45,000 per month for the period of two years</td><td>5 Number</td><td>Rupees 54,00,000</td></tr>
<tr><td>Technical Associates @ 50,000 per month for the period of two years</td><td>1</td><td>Rupees 12,00,000</td></tr>
<tr><td>Arc GIS 10.2 license @14,00,000</td><td>6</td><td>Rupees 84,00,000</td></tr>
<tr><td>Total</td><td></td><td>Rupees 1,50,00,000</td></tr>
<tr><td>New or extension/ modification of existing scheme.</td><td colspan="3">NA</td></tr>
<tr><td>Revised outlay in case of existing scheme/project</td><td colspan="3">NA</td></tr>
<tr><td>In case of modification of existing scheme: The details of expenditure</td><td colspan="3">NA</td></tr>
</table>



incurred as on date along with copy of UC indicating unutilized fund.	
Brief note & Justification for seeking financial support from National Fund.	FSI is to share the data of Protected Areas as qualifies for the purpose of WDPA which include data related to Recorded Forest Areas, Protected Areas, ESZ, Ramasar Sites, World Heritage Sites etc. from States/UTs with the World Database on Protected Areas (WDPA). The task involves regular coordination with the States/UTs Forest Departments and WDPA. FSI team has to coordinate with SU Division of the Ministry and the States/UT Forest Departments regarding obtaining the information, polygon/ shapefiles of RFAs along with minimum attributes including addressing the discrepancies in the RFA data and scrutinize before sharing with WDPA. The work involves continuous analysis of the data. FSI is to develop SOP in compliance with WDPA guidelines/ manual for uploading the data. FSI is to coordinate with WDPA technical team for compatibility of data and attributes.
Outcomes	To increase the sharing of data from 7.97 % of total geographical area of India currently under protected areas to 23.58% of total geographical area of India under protected areas
Deliverables(including year wise)	Two year
Recommendation of the Program Division	The SU Division of the MoEFCC has examined the Proposal of Forest Survey of India regarding the task of uploading and sharing of Recorded Forest Area (RFA) and other protected areas shapefiles with World Database on Protected Areas (WDPA) for seeking financial support from National fund as per the section 5(b)(iii) of the CAF Act 2016. The SU Division of the MoEFCC will function as Program Division for the Scheme/Pilot Project which will be implemented through Forest Survey of India act as Implementing Agency and monitor the physical and financial progress of the Scheme/Pilot Project as required under CAF Act 2016 and CAF Rules 2018 and submit the quarterly progress report and annual progress report to National CAMPA. The Program Division will ensure forwarding of Utilization Certificate as and when required.

22.04.2025

Signature of Nodal Officer of the Program Division

Recommendation of Executive Committee: The EC in its 34th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016.

Further in this matter the good office of HMEF &CC has directed as:

"***Whether the items of expenditure indicated under the proposed Schemes/Projects are as per financial guidelines?***"

The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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(4) Conservation and Management of Sloth Bear in India- A Landscape based initiative:

Name of Scheme	**Conservation and Management of Sloth Bear in India- A Landscape based initiative**
Implementing Agency	Wildlife Institute of India, Dehradun
Project Duration/Period	Five Years
Project Outlay	**Part A- Rs. 13.67 crore (Scientific Research & Monitoring) WII component** **Detailed 5-Year Budget – Wildlife Institute of India (Wii) Coordination Role**

Component	Year 1	Year 2	Year 3	Year 4	Year 5	Total INR (lakh)	Justification
1. Personnel (1 Project Manager, 4 project Associates & 6 Assistants)	79.92	79.92	79.92	79.92	79.92	399.6	Personnel support for national coordination, monitoring, reporting, data handling, and technical evaluations. Salaries aligned with WII norms.
2. Annual National Review Meetings	30	30	30	30	30	150	Annual meetings with MoEFCC and 16 state teams. Costs cover venue, travel, stay, logistics, and documentation.
3. Training & Capacity Building	40	40	40	40	40	200	Two training programs/year on conflict mitigation, bear ecology, monitoring. Engaging subject matter specialist for training etc. Travel, training materials, and resource persons. Workshop and logistic related expenses.
4. Travel- field visit/ survey Monitoring Visits to States (16) Investigators and project personnel's (approx. N=13)	40	45	45	45	45	220	Regular field monitoring by expert teams. Covers travel, field accommodation, evaluation, and feedback to state teams.
5. Cameras. Software, computer, printer, minor equipment's all other relevant expenses	25	15	15	15	15	15	Development & maintenance of Sloth bear population, distribution, hotspot mapping for tracking implementation, photo uploads, and analytics. Includes computer software, GIS/remote sensing, statistical software, office tools, etc
6. IEC Materials & Outreach Campaigns	20	20	20	20	20	100	Production of posters, booklets, community videos, multi-language content, including school and media campaigns.
7. Consumable, stationaries,	15	20	20	20	20	95	For data collection, documentation and communication.

batteries, analysis tools, designing, printing etc							Include accessories, printing materials and field use supplies. Also include high quality design translation and layout infographics etc.
8. Publications, Final Technical Report, progress report & Dissemination	8	10	10	10	25	63	Various publication including progress report, Final project report, best practices, peer- reviewed papers, and stakeholder dissemination.
9. Miscellaneous, Contingency, etc	11	10	10	12	11	54	Unforeseen costs, inflation, medical policy (as per WII norms) operational flexibility
TOTAL	**268.92**	**269.92**	**269.92**	**271.92**	**285.92**	**1366.60**	5-Year consolidated budget for WII as the National Coordinating Agency.

Part B -113.70 crore (16 States Forest Department)

Indicative budget outlay consolidates for 5 years (2025 – 2030) – 16 States Component

S. No.	State/UT	Approximate Slot Bear population (N)	Forest Cover (sq km)	% of Geographical Area	Fund Allocation (Considered based on population, forest cover & Interface status) Rs. Crore
1	Madhya Pradesh	~3,500–4,000	77,493	25.14%	18.20
2	Chhattisgarh	~2,000–2,500	55,611	41.19%	14.00
3	Maharashtra	~2,000–2,500	50,832	16.50%	13.50
4	Odisha	~2,000–2,200	52,156	33.50%	14.00
5	Karnataka	~1,500–2,000	38,730	20.19%	10.50
6	Jharkhand	~1,000–1,500	23,721	29.76%	8.50
7	Telangana	~1,000–1,200	20,582	18.06%	7.00
8	Andhra Pradesh	~800–1,000	29,137	17.87%	6.00
9	Gujarat	~500–700	14,986	7.64%	4.50
10	Rajasthan	~400–600	16,654	4.87%	4.00
11	Tamil Nadu	~300–400	26,904	20.27%	3.50
12	Kerala	~300–400	21,253	54.35%	3.50
13	Uttar Pradesh	~200–300	14,818	6.20%	2.50
14	Goa	~100–150	2,244	59.94%	1.50
15	West Bengal	~100–150	11,879	13.38%	1.50
16	Uttarakhand	~100	24,305	45.44%	1.00
				Total	**Rs. 113.70 crore**

Programme Division	Wildlife Division, MoEF&CC

Objectives of the Project

- To establish a robust system for monitoring sloth bear population status and distribution across their range states.
- To develop and implement effective strategies for managing and reducing human-bear negative interaction in interface prone areas.
- To identify and restore degraded sloth bear habitats and maintain habitat/ corridor connectivity through ecological restoration efforts.
- To enhance the capacity of stakeholders for effective sloth bear conservation and conflict management.
- To promote community engagement and awareness for fostering coexistence
- between humans and sloth bears.

Key strategies of the project

- Strengthening habitat connectivity and reducing anthropogenic pressures.
- Establishing early warning and rapid response mechanisms to mitigate conflicts.
- Enhancing local community participation, awareness, and capacity building.
- Integrating sloth bear conservation into broader wildlife and land-use policies.
- Research and monitoring that will be used for future applied research.

Recommendation of Executive Committee: The EC in its 35th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016. The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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(5) Identifying effective wildlife management interventions for replication:

<table>
<tr><th>Name of Scheme</th><th>Identifying effective wildlife management interventions for replication</th></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>15 months</td></tr>
<tr><td>Project Outlay</td><td>Rs. 1.70 crore
<table>
<tr><th>Head</th><th>Year I</th><th>Year II</th><th>Total</th></tr>
<tr><td>Manpower (one Project Scientist & four Project Fellows)</td><td>36,00,000.00</td><td>9,00,000.00</td><td>45,00,000.00</td></tr>
<tr><td>Travel</td><td>25,00,000.00</td><td>5,00,000.00</td><td>30,00,000.00</td></tr>
<tr><td>Stakeholder consultations</td><td>25,00,000.00</td><td>5,00,000.00</td><td>30,00,000.00</td></tr>
<tr><td>Data compilation & report prep.</td><td>15,00,000.00</td><td>5,00,000.00</td><td>20,00,000.00</td></tr>
<tr><td>Video documentation</td><td>30,00,000.00</td><td>----</td><td>30,00,000.00</td></tr>
<tr><td>Misc. expenses</td><td>10,00,000.00</td><td>5,00,000.00</td><td>15,00,000.00</td></tr>
<tr><td>TOTAL</td><td>1,41,00,000.00</td><td>29,00,000.00</td><td>1,70,00,000.00</td></tr>
</table></td></tr>
<tr><td>Programme Division</td><td>Wildlife Division, MoEF&CC</td></tr>
<tr><td colspan="2">Objectives of the Project
1. Document and analyze past successful wildlife management interventions across India.
2. Identify key replicable elements from these models — legal, ecological, social, and financial.
3. Develop a replication framework to scale up interventions across priority landscapes.
4. Engage stakeholders to ensure integrated conservation and development outcomes.
5. Video documentation of successful wildlife management interventions for knowledge dissemination.</td></tr>
<tr><td colspan="2">Project Outcomes and Deliverables:
Outcomes:
1. Enhanced capacity for implementing proven conservation models.
2. Strengthened policy-practice linkages.
3. Reduced human-wildlife conflict in replication sites.
4. Improved biodiversity and habitat connectivity.
5. Increased community participation and benefits.
Deliverables:
1. Compendium of replicable wildlife interventions.
2. Replication frameworks and toolkits.
3. Stakeholder consultation reports.
4. Site-specific implementation roadmaps.
5. Video documentation of successful management interventions.</td></tr>
</table>

Recommendation of Executive Committee: The EC in its 35th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016. The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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(6) Establishment of National Centre of Excellence for Human-Wildlife Conflict Management (NCCM) at SACON, Coimbatore as announced by the Hon’ble Prime Minister of India:

<table>
<tr><td>Name of Scheme</td><td>Establishment of National Centre of Excellence for Human-Wildlife Conflict Management (NCCM) at SACON, Coimbatore as announced by the Hon’ble Prime Minister of India</td></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>5 years</td></tr>
<tr><td>Project Outlay</td><td>Rs. 99.545 crore
<table>
<tr><th>Sr. No</th><th>Year</th><th>Estimate Budget (Rs. in crore)</th></tr>
<tr><td>1</td><td>Year 1 (2025-26)</td><td>23.289</td></tr>
<tr><td>2</td><td>Year 2 (2026-27)</td><td>20.644</td></tr>
<tr><td>3</td><td>Year 3 (2027-28)</td><td>19.105</td></tr>
<tr><td>4</td><td>Year 4 (2028-29)</td><td>17.755</td></tr>
<tr><td>5</td><td>Year 5 (2029-30)</td><td>18.751</td></tr>
<tr><td></td><td>Total</td><td>99.545</td></tr>
<tr><td></td><td></td><td></td></tr>
</table></td></tr>
<tr><td>Programme Division</td><td>Wildlife Division, MoEF&CC</td></tr>
<tr><td colspan="2">Objectives of the Project

a) Policy and Advocacy Support: Review of existing policies and undertake gap analyses to guide the Centre and State Governments on targeted policy and field actions, including the support for implementation of Centrally Sponsored Scheme for Human Wildlife Conflict Management, being considered by MoEF&CC
b) Spatial Analyses and Knowledge Management: Zonation (of wildlife-matrix, interface and human-matrix), spatial prioritisation and implementation of the region specific and species-specific action plans on human-wildlife interactions as may be desired by various stakeholders. Manage a National Database on Human Wildlife Interface and Actions, including Production of ‘State of HWI Report’.
c) Integration of Advance Technologies: Need and feasibility assessment of various technologies including AI, hand holding and knowledge transfer (technology transfer) to the targeted stakeholders.
d) Awareness and Stakeholders Engagement: Regular engagement of stakeholders at various levels to manage the situation through social engineering, involving production and dissemination of knowledge and awareness materials to sensitise people and create a cadre of volunteers and constituency/stewardship for conflict management.
e) Capacity and Skill Development: Plan and execute curriculum and knowledge products to develop capacity of forest officers/staff, line agencies and community leaders to enhance the capacity and stewardship.</td></tr>
<tr><td colspan="2">Outcomes and Deliverables:
Outcomes:
The major outcome of the project would be decrease/prevent deaths of people/animals and property Loss from Human-Wildlife Conflicts, and maintaining No Conflict Area as No Conflict Area. The following specific outcomes are as follows:
a) Policy and advocacy support through review of National Action Plan on HWC and SoPs, and develop local-level land-use policy with focus on habitat connectivity, management and cropping patterns, and other economic activities.
b) Specialised knowledge management system on HWI and National-level maps of HWI areas, with ‘demarcation of Zones’ of (1) Wildlife-matrix, (2) Interface and (3) People-matrix for guiding decisions.
c) Periodic status report with trend and hotspots of current and future conflicts.
d) Develop HWI-Tracking and Prediction Tool involving AI and ML.</td></tr>
</table>

e) Deployment of Advance Technologies such as E-Eye, E-bird, wireless sensors, Automated Trapping Traps and mobile application in Human-wildlife Conflict Management.
f) Integration of technologies and Citizen Science to Dashboard with real-time monitoring, alert, and predictions
g) Support deployment and functioning of Special Performance Units supported with technologies.
h) Engagement of social media, Youth and Student Clubs, Volunteer Network, EIACP Network and NGOs to scale up stakeholder engagements.
i) Develop and implement National Certification and Award Scheme for Farmers, Students, Volunteers and Media for adopting to changed behaviour and cropping patterns and minimising HWC.
j) Visualization and Advance Planning Tools to engage targeted Panchayats and District Administration.
k) Develop and impart 1-month Certificate Course on HWI management for district/divisional officers of all line departments and specialized course for forest officials and staff.
l) Plan and execute exposure visits to best practice areas (within and outside country) and Field-to-Field Training Programs for various Stakeholders.
m) Develop curriculum, training materials and offers capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc.
n) National level mapping and monitoring of Zone of Influence across all Protected Areas and other wildlife-rich areas, to support spatial prioritization including hotspots and direct actions (Collaborate with BISAG-N, NRSC, etc.).
o) Assess movement ecology of the conflict species, habitat quality and model carrying capacity (ecological and social) of various conflict species in representative sites across the country.
p) Undertake experiments and support implementation of population control measures and behavioral alteration including negative conditioning in the human matrix (Collaborate with TANVAS, TNFD, IVRI, etc.).
q) Undertake One Health Research with focus on HWI and execute species-specific and site-species actions to minimize and mitigate HWI (Collaborate with Indian Institute of Public Health Gandhinagar, Centre for One Health Kerala, NIAS, etc.).

Deliverables:
Year 1

a) National Workshop and Report on Current National Action Plan and SoPs on Human Wildlife Conflict Management
b) Update of National Database on Human Wildlife Conflict cases and produce State of Human-Wildlife Conflict Report
c) Deployment of Modern Technologies in selected HWC areas in the country.
d) Multi-lingual site- and species-specific awareness materials such as pamphlets, posters and short films emphasizing wildlife behaviour and their ecosystem services to minimize the conflict.
e) Curriculum, training materials and capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc.
f) Map of Zone of Influence across selected Protected Areas and other wildlife-rich areas, to support spatial prioritization including hotspots and direct actions (Collaborate with BISAG-N, NRSC, etc.).

Year 2

a) Regional Workshops and Report on various policy instruments that are followed by different states to deal with HWC and explore the possibility to rationalise and converge for value-based uniformity.
b) Update of National Database on Human Wildlife Conflict cases and produce State of Human-Wildlife Conflict Report.
c) Updated curriculum, training materials and capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc. Field-to-Field exchange visits and training program.
d) National-level map of HWI areas in priority states, with ‘demarcation of Zones’ of (1) Wildlife-matrix, (2) Interface and (3) People-matrix for guiding decisions.
e) Deployment of Modern Technologies in selected HWC areas in the country

f) Establishment of Youth and Student Clubs, Volunteer Network, EIACP Network and NGOs to engage all levels of civil society, student and media networks to scale up stakeholder engagements.
g) Implement 1-month Certificate Course on HWI management for district/divisional officers of all line departments and specialised course for forest officials and staff.
h) Assess the habitat quality and model carrying capacity (ecological and social) of various conflict species in representative sites across the country (Collaborate with Indian Statistical Institute and its centres).
i) Study movement ecology of the conflict species from representative areas and model future conflicts so that suitable policy and actions can be visualised and acted upon. (Collaborate with AIWC, IISc, etc.)

Year 3

a. Update of National Database on Human Wildlife Conflict cases and produce State of Human-Wildlife Conflict Report.
b. Updated curriculum, training materials and capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc. Field-to-Field exchange visits and training program.
c. Updated national-level map of HWI areas in other priority states, with 'demarcation of Zones' of (1) Wildlife-matrix, (2) Interface and (3) People-matrix for guiding decisions.
d. Deployment of Modern Technologies in selected HWC areas in the country, including HWI-Tracking and Prediction Tool.
e. Establishment and deployment of Special Performance Units/Conflict Management Task Force (supported by spatial technologies and mechatronics) that can deal with conflict and community engagement activities.
f. National Certification and Award Scheme for Farmers, Students, Volunteers and Media for adopting to changed behaviour and cropping patterns and minimising HWC.
g. Implement activities of Youth and Student Clubs, Volunteer Network, EIACP Network and NGOs to engage all levels of civil society, student and media networks to scale up stakeholder engagements.
h. Implement 1-month Certificate Course on HWI management for district/divisional officers of all line departments and specialised course for forest officials and staff.
i. Establishment of 'HWI Management Fund' through Government resources, investments/insurances and CSR avenues and offer advocacy on financial literacy and management to various stakeholders. 10. Regional Workshops for Stakeholders to share best-practices on human-wildlife conflict management.
j. Assess the habitat quality and model carrying capacity (ecological and social) of various conflict species in representative sites across the country (Collaborate with Indian Statistical Institute and its centres).
k. Study movement ecology of the conflict species from representative areas and model future conflicts so that suitable policy and actions can be visualised and acted upon. (Collaborate with AIWC, IISc, etc.)

Year 4

a. Develop local-level land-use policy with focus on habitat connectivity, management and cropping patterns, and other economic activities that are conducive to local area towards minimizing the conflict conditions.
b. Update of National Database on Human Wildlife Conflict cases and produce State of Human-Wildlife Conflict Report.
c. Updated curriculum, training materials and capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc. Field-to-Field exchange visits and training program.
d. Deployment of Modern Technologies in selected HWC areas in the country, including HWI-Tracking and Prediction Tool.
e. Implement activities of Youth and Student Clubs, Volunteer Network, EIACP Network and NGOs to engage all levels of civil society, student and media networks to scale up stakeholder engagements.
f. Implement 1-month Certificate Course on HWI management for district/divisional officers of all line departments and specialised course for forest officials and staff.

g. Regional Workshops for Stakeholders to share best-practices on human-wildlife conflict management.
h. Integration of technologies and Citizen Science to Dashboard with real-time monitoring, alert and predictions.
i. Integration of HWC Management in Gram Panchayat Development Plans and District Development Plans.
j. Undertake experiments and support implementation of population control measures and behavioural alteration including negative conditioning in the human matrix.

Year 5

a. Final Report Update of National Database on Human Wildlife Conflict cases and produce State of Human-Wildlife Conflict Report.
b. Updated curriculum, training materials and capsule modules on HWI in National Academies, Forest Training Institutions, National, State and Regional Institutes of Rural Development and Panchayat Raj, rural colleges, etc. Field-to-Field exchange visits and training program.
c. Deployment of Modern Technologies in selected HWC areas in the country, including HWI-Tracking and Prediction Tool.
d. Implement activities of Youth and Student Clubs, Volunteer Network, EIACP Network and NGOs to engage all levels of civil society, student and media networks to scale up stakeholder engagements.
e. Implement 1-month Certificate Course on HWI management for district/divisional officers of all line departments and specialised course for forest officials and staff.
f. Regional Workshops for Stakeholders to share best-practices on human-wildlife conflict management. Integration of technologies and Citizen Science to Dashboard with real-time monitoring, alert and predictions.
g. Integration of technologies and Citizen Science to Dashboard with real-time monitoring, alert and predictions.
h. Integration of HWC Management in Gram Panchayat Development Plans and District Development Plans.
i. Support actions related to HWI management in the process of Management Plan, TCPs, ECPs, WPs, etc.
j. Undertake One Health Research with focus on HWI and execute species-specific and site-species actions to minimise and mitigate HWI.
k. Final Report and Five-Year Plan for next Phase.

Recommendation of Executive Committee: The EC in its 35th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016. The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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(7) Management of Tigers Outside Tiger Reserves: strategy to deal with Man-tiger Conflict

<table>
<tr><td>Name of Scheme</td><td>Management of Tigers Outside Tiger Reserves: strategy to deal with Man-tiger Conflict</td></tr>
<tr><td>Implementing Agency</td><td>PCCF and CWLW of States</td></tr>
<tr><td>Project Duration/Period</td><td>3 years</td></tr>
<tr><td>Project Outlay</td><td>Rs. 88.70 crore
(Rs. in Lakh)
<table>
<tr><th>S. No.</th><th>Activity</th><th>outlay per division</th><th>2025-26</th><th>2026-27</th><th>2027-28</th><th>Total</th></tr>
<tr><td>1</td><td>Technological intervention for the protection and monitoring of tigers and co-predators</td><td>20</td><td>800</td><td>400</td><td>400</td><td>1600</td></tr>
<tr><td>2</td><td>Strengthening the managers with tools and technology to address Human-wildlife conflict</td><td>40</td><td>1600</td><td>1000*</td><td>1000*</td><td>3600</td></tr>
<tr><td>3</td><td>Capacity building–Staffs/JFMCs/Veterinarians/NGOs/Civil Society Organizations</td><td>10</td><td>400</td><td>400</td><td>400</td><td>1200</td></tr>
<tr><td>4</td><td>Extension and outreach activities</td><td>10</td><td>400</td><td>400</td><td>400</td><td>1200</td></tr>
<tr><td>5</td><td>Creation of escape refuges and prey augmentation closures</td><td>10</td><td>400</td><td>400</td><td>400</td><td>1200</td></tr>
<tr><td>6</td><td colspan="2">a) Monitoring of Project at NTCA HQ level</td><td>15</td><td>15</td><td>15</td><td>45</td></tr>
<tr><td></td><td colspan="2">b) Evaluation of Project at NTCA HQ level</td><td></td><td></td><td>25</td><td>25</td></tr>
<tr><td></td><td>Total Outlay</td><td>90</td><td>3615</td><td>2615</td><td>2640</td><td>8870</td></tr>
</table>
<i>*in case of 2nd year and 3rd year as purchase of equipment’s are not necessary, it is proposed to allocate Rs.25 lakh/Division for the activity mentioned at Sl.no 2..</i>
<i>*in case of 2nd year and 3rd year as purchase of equipment’s are not necessary, it is proposed to allocate Rs.10 lakh/Division for the activity mentioned at Sl.no 1..</i>

For a pilot basis of project TOTR, an estimated amount of Rs 88.70 Crores is required with 36.15 crores for 2025-26; 26.15 Crores for 2026-27 and 26.40 Crores for 2027-28</td></tr>
<tr><td>Programme Division</td><td>National Tiger Conservation Authority, MoEF&CC</td></tr>
<tr><td colspan="2">Objectives of the Project

a) To address the Human-tiger and other Co-predators conflict issue in the areas outside Tiger Reserves by strengthening the infrastructure, protection system etc.
b) To have sustainable conservation of Tigers, co-predators and its habitats in the areas outside Tiger reserves by ensuring co-existence with the local communities</td></tr>
<tr><td colspan="2">Outcomes and Deliverables:

a) Reduction in Human-tiger conflict issues in the areas outside Tiger Reserves due to continuous monitoring and through early warning system by involving local communities.
b) Conservation of tiger and its habitat through reducing conflict and outreach programs</td></tr>
<tr><td colspan="2">Recommendation of 34th EC: The EC recommended the scheme in-principle on pilot basis for one year. However, the NTCA is requested to furnish revised year wise estimates since 2024-25 year has elapsed. Afterwards, the approval of governing body shall be sought.</td></tr>
</table>

Recommendation of 35th Executive Committee: The EC in its 35th meeting, conditionally recommended the proposal. Accordingly on priority the Programme Division (PDs) of MoEF&CC, have been informed to take necessary actions as per the guidelines issued by National Authority vide letter no. NA-13/13/2022-NA dated 27.06.2025, wherein *inter-alia* it is primarily mentioned to ensure the compliance of the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016. The update/compliance in this regard from the PD is awaited.

Decision Sought from Governing Body: In view of the above, this scheme proposal is submitted to Governing Body for taking decision.

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(8) All India Elephant Population Estimation 2022

<table>
<tr><td>Name of Scheme</td><td>All India Elephant Population Estimation 2022</td></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>1 year</td></tr>
<tr><td>Project Outlay</td><td>Rs. 0.75 crore (Additional Funding)
<table>
<tr><th>SNO</th><th>Particulars</th><th>Amount (In Rs.)</th></tr>
<tr><td>1</td><td>DNA Extraction Kits</td><td>2025000/-</td></tr>
<tr><td>2</td><td>PCR reagents kit</td><td>400000/-</td></tr>
<tr><td>3</td><td>Library Preparations Atoplex custom panel of microsatellites (2nos)</td><td>309910/-</td></tr>
<tr><td>4</td><td>Dual DNA BC Library Preparation set x3</td><td>1555500/-</td></tr>
<tr><td>5</td><td>Dual barcode circularization x3</td><td>86400/-</td></tr>
<tr><td>6</td><td>Balancing reagents</td><td></td></tr>
<tr><td>7</td><td>Sequencing cost flow cell x20</td><td>2400000/-</td></tr>
<tr><td>8</td><td>Plastic ware, other reagents</td><td>685331/-</td></tr>
<tr><td></td><td>Total</td><td>7538641/-</td></tr>
</table>
</td></tr>
<tr><td>Programme Division</td><td>Project Elephant Division, MoEF&CC</td></tr>
</table>

Recommendation of Executive Committee: The proposal was recommended by Programme Division for approval of additional amount of Rs. 0.75 crore for ongoing scheme funded by National Authority. This is an old scheme which has been appraised & concurred by the IFD and has the administrative approval in accordance with the Guidelines issued by Department of Expenditure, Ministry of Finance vide OM No. 24(35)PF-II/2012 dated 5th August 2016.

Based on the recommendation of the 35th EC, the request has been processed on e-file for release of this additional amount for the scheme.

Decision Sought from Governing Body: In view of the above, the scheme proposal is submitted to Governing Body for post facto approval.

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(ii) SCHEMES/PROJECTS UNDERTAKEN WITH THE APPROVAL OF HMEF&CC AFTER 5TH MEETING OF GOVERNING BODY PLACED FOR RATIFICATION BY GOVERNING BODY

(i) Developing of genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in genetic variation

<table>
<tr><td>Name of Scheme</td><td>Developing of genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in genetic variation</td></tr>
<tr><td>Implementing Agency</td><td>Wildlife Institute of India, Dehradun</td></tr>
<tr><td>Project Duration/Period</td><td>2 Years</td></tr>
<tr><td>Project Outlay</td><td>Rs. 41.42 Lakh
<table>
<tr><th>S. No.</th><th>Item</th><th>Unit</th><th>Year 1</th><th>Year 2</th></tr>
<tr><td>1</td><td>Research Scholar (Project Associate I)</td><td>1</td><td>427800</td><td>213900</td></tr>
<tr><td>2</td><td>Laboratory reagents</td><td>LS</td><td>1000000</td><td>600000</td></tr>
<tr><td>3</td><td>Laboratory plasticware</td><td>LS</td><td>800000</td><td>400000</td></tr>
<tr><td>4</td><td>Contingency</td><td>LS</td><td>100000</td><td>100000</td></tr>
<tr><td>5</td><td>Training programs and other activities related to collaborative research between WII and Cotton University</td><td>LS</td><td>500000</td><td>0</td></tr>
<tr><td colspan="2"></td><td></td><td>2827800</td><td>1313900</td></tr>
<tr><td colspan="2">Total Project Budget</td><td colspan="3">Rs. 41.42 lakh</td></tr>
</table>
</td></tr>
<tr><td>Programme Division</td><td>Wildlife Division, MoEF&CC</td></tr>
<tr><td colspan="2">Objectives of the Project

To populate the existing RhoDIS-India database with the sampled rhino horns. This will be the largest Indian rhino genetic database across the world.
To preserve the historical rhino DNA samples for any future use. With the technological improvements in the context genomic tool these samples can be used in near future for genomic studies.
To combine the rhino, horn genetic data with the modern RhoDIS data and assess any changes in rhino STR allele frequency over last 40 years.
Use all this information to develop future management plans for rhino translocations within Assam as well as potential translocations to the other populations across India.
</td></tr>
<tr><td colspan="2">Project Outcomes

The major outcome of this project will be accurate quantification of the historical rhino genetic variation in Assam. As these stockpile samples represent the allele frequencies of last 40–50-year time period across the state, they are extremely valuable information in terms of comparative analyses.
The RhoDIS-India program has generated the current allele frequencies from all the rhino-bearing regions within Assam and inclusion of the historical data will give us quantitative information on any possible allele change scenarios over last 4-5 decades. Such information from tigers have shown changing genetic structure patterns in north India.
The genetic data will use to assess uniqueness of the populations, private alleles (if any), relatedness (within and between populations) and conduct analyses to evaluate historical population connectivity and demographic history scenarios. It will have important implications in future rhino translocation plans. Apart from this the data will have valuable use in forensic studies and possible future genomic work.
</td></tr>
</table>

Recommendation of EC: The EC in its 32nd meeting, recommended the proposal for the consideration of the Governing Body for granting financial support from National Fund as per provision under Section 5 (b) (iii) of the Compensatory Afforestation Fund Act, 2016.

Post recommendation by the EC, the scheme proposal of Wildlife Division (MoEF&CC) was submitted for necessary appraisal/concurrence and approval as per the guidelines issued by Department of expenditure, Ministry of Finance vide OM No24(35)PF-II/2012 dated 5th August 2016.

In case of this scheme proposal the IFD has concurred on file and the same has been conditionally approved on file by Hon'ble MoEF&CC, stating as follows:

> **"Approved, subject to strict adherence to financial guidelines."**

Decision sought from the Governing Body: In view of the above, the Governing Body may kindly consider and ratify the above scheme proposal.

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(ii) Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)-Part B"-WII:

Name of Scheme	**Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)-Part B"-WII**
Implementing Agency	Wildlife Institute of India, Dehradun
Project Duration/Period	The duration of project will be 10 years but the financial provision is kept initially for 5 years and depending upon the success of the project, a view on further financial support after 5 years will be taken
Project Outlay	**Rs. 26.09 crore** for the period of five years (2024-2029)

(Rs. in Lakh)

S. No.	Major Activities	Components	Budget
1	**Habitat Restoration**		
A	**Restoration of grassland habitat**	Restoration; weed removal, grass plantation, food and water management, etc.	225
B	**Creation of Protected habitats (enclosures) in restored grasslands**	Fencing	1200
		Predator management	200
C	**Protection and Monitoring of Critical Conservation Areas**	Engaging of anti-poaching personnel on daily wages (within enclosure and outside)	240
		Field patrolling equipments (hiring of vehicle; procurement of equipments like binoculars mobile + wireless set; vehicle mount + camera traps, etc.)	172
2	**Stakeholder and Community based approaches**		
A	**Involvement of local communities**	Sensitization meetings (District administration, Army, farmers, local people, etc.)	12.5
B	**Awareness programmes among locals**	Outreach materials (caps, bags, stationeries etc.) and Campaigns	12
		Bustard Mitra Group (organizing meetings; awards etc.)	27.5
C	**Eco-development activities and Organic farming**	Skill development and livelihood improvement initiatives, etc. (involving local bodies, etc.)	50
D	**Eco-tourism**	Ecotourism activities involving local communities	12.5
E	**Provision for fodder plots as an alternative for livestock grazing**	Development of fodder plots	320
		Incentivizing GIB friendly farming practices	125
F	**National Bustard Day**	Organizing events; Celebrating National Bustard day	12.5
	Total		**Rs. 2609 lakh**

Programme Division	Wildlife Division, MoEF&CC

Objectives of the Project

Five critical sites for habitat restoration in Rajasthan are

a) Desert National Park (DNP) wildlife Sanctuary- Salkha-Kuchri area
b) Sanu-Mokla- parewar area
c) Pokhran Field Firing Range (PFFR) and buffer areas
d) Ramdevra area and habitats on the eastern periphery of the PFFR
e) Dholiya khetolai-Chacha area along with habitats adjoinning suthern boundary of PFFR.

2. Stakeholder and community-based approaches

i. involvement of local stakeholder
ii. Awareness programs among locals
iii. Eco-development activities and organic farming
iv. Eco-tourism
v. provision of fodder plots and an alternative for livestock grazing
vi. Celebration of National Bustard Day

3. Review and monitoring

Project Outcomes

- Habitat Restoration
- Restoration of grassland habitats
- Weed removal & grass plantation
- Food and water management
- Creation of protected habitats (enclosures) in restored grasslands
- Establishment/improvement of predator-proof enclosure in restored habitats
- Predator management (monitoring, translocation & sterilization)
- Protection & monitoring of Critical Conservation Areas
- Improving protection of the GIBs in the selected critical areas
- Scientific habitat management
- Stakeholder and community-based approaches
- Involvement of local stakeholders
- Awareness programme among locals
- Eco development activities and organic farming
- Ecotourism
- Provision of fodder plots as an alternative for livestock grazing
- Celebration of National Bustard Day
- Review & monitoring

Recommendation of EC: The EC in its 32nd meeting, recommended the proposal for recommending to the Governing Body for consideration for granting financial support from National Fund as per provision under Section 5. (b) (iii) of the Compensatory Afforestation Fund Act, 2016.

Post recommendation by the EC, this scheme proposal of Wild Life Division (MoEF&CC) was submitted for necessary appraisal & concurrence and approval as per the guidelines issued by Department of expenditure, Ministry of Finance vide OM No24(35)PF-II/2012 dated 5th August 2016.

In case of this scheme proposal the IFD has **commented/appraised on file but not concurred** and the same has been conditionally approved on file by Hon'ble MoEF&CC, stating as follows:

"Approved, subject to strict adherence to financial guidelines."

Decision Sought from Governing Body: The Governing Body may kindly consider this scheme proposal for taking decision.

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(iii) Study on regulation and management of cone induction and seed yield in *Pinus gerardiana* Wall. ex D.Don:

Name of Scheme	**Study on regulation and management of cone induction and seed yield in *Pinus gerardiana* Wall. ex D.Don**
Implementing Agency	ICFRE-HFRI
Project Duration/Period	4 (Four) Years
Project Outlay	**Rs. 57.12 Lakh**

SNO	Budget Head	1st year	2nd year	3rd year	4th year	Total (Rs. in Lakh)
1	Fellowship (One JPF @24000/- per month + 10% HRA for the first two years; SPF @28000/- PM = 10% HRA for remaining two years)	3.17	3.17	3.70	3.70	13.74
2	Travel	1.50	1.50	1.50	0.75	5.25
3	Material and Supplies- M&S (Consumables, glassware and chemicals)	2.00	2.13	2.00	2.00	8.13
4	Forest Research (FRE)	2.00	3.00	5.00	2.00	12.00
5	Capital (Equipment) one RT-PCR (15 lakh) and one autoclave (1 lakh)	16.00	0	0	0	16.00
6	Total	24.67	9.80	12.20	8.45	55.12
Budget for Himachal Regional Center, Govind Ballabh Pant NHE						
7	Travel	0.50	0.50	0.50	0.50	2.00
8	Total	0.50	0.50	0.50	0.50	2.00
9	Consolidated (HFRI+GBP-NIHE)	25.17	10.30	12.70	8.95	**57.12**

Programme Division	Research & Training (RT) Division, MoEF&CC

Short term objectives

- To assess the impact of annual thermal oscillation, precipitation pattern and edaphic factors on cone production in *Pinus gerardiana*.
- To determine the role of metabolic and gene regulation in induction of cones.
- To study the effect of exogenous application of growth regulators on cone formation and seed yield

Long term objective

- To develop strategies for regular seed production of *Pinus gerardiana* for its conservation and livelihood generation of tribal communities.

Project Outcomes

- The first objective will provide a comprehensive understanding of the critical temperature and precipitation condition during different annual reproductive and vegetative growth phase that affect Chilgoza cone and seed production.

- Key phytohormones involved in cone development will be identified, which can be targeted for managing and enhancing cone production.
- Transcriptome sequencing will reveal different gene expression during cone development, highlighting key gene regulatory network and candidate genes involved in this process.
- Identified gene regulatory networks and candidate genes can be targeted to improve cone and nut production.
- Through the study of exogenous phytohormones application, a strategy or protocol for the artificial regulation of cone and seed production in *Pinus gerardiana* will be developed.
- The outcomes will provide valuable knowledge and tools for enhancing cone and seed production in Chilgoza pine. This will ultimately promote the domestication of the species and uplift the livelihood of the tribal community in the region.

Recommendation of Executive Committee: The EC recommended the above scheme proposal.

Post recommendation by the EC, this scheme proposal of RT Division (MoEF&CC) **was not submitted** for necessary concurrence and administrative as per the guidelines issued by Department of Expenditure, Ministry of Finance vide OM No24(35)PF-II/2012 dated 5th August 2016.

This scheme proposal has been approved on file by Hon'ble MoEF&CC.

Decision Sought from Governing Body: The Governing Body may kindly consider this scheme proposal for necessary directions.

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(iv) Roll out and Preparedness of States for using National Transit Pass System:

Initially the project proposal on "**Roll out and Preparedness of States for using National Transit Pass System"** with an outlay of **Rs. 4.67 crore** for the period of **three years** was submitted by IWST through Forest Policy Division, MoEF&CC and it was recommended by Executive Committee of National Authority in its 21st meeting and approved in 3rd Governing Body meeting of National Authority.

Brief financial status of the project

S. No	**Components of project**	**Amount allotted** (in ₹)	**Amount spent** (in ₹)	**Balance amount** (in ₹)
1.	Funds to be released to NIC, New Delhi for Maintenance of web portal & mobile app of NTPS etc.	73,77,226	62,97,713	10,79,513
2.	Recruiting Master trainer – 1	5,88,000	5,75,355	12,645
3.	Establishing Helpdesk/OA – 2	9,04,440	10,13,251	-
4.	Travel (TA/DA charges for NTPS team)	15,00,000	1,89,359	13,10,641
5.	Purchase of hardware	8,00,000	8,47,594	-
6.	Contingency expenses	5,00,000	4,83,806	16,194
7.	Institutional charges of IWST	4,29,224	4,28,444	-
	Total Amount	**1,20,98,910**	**98,35,522**	**23,34,005**
Percentage of expenditure: 81.29%				

Discussion of EC: IWST (implementing institution) requested for transfer of Rs. 14,25,119 (Rs.10,79,513 from existing NIC component and Rs. 3,45,606 from travel component) to NIC for enhancing the server capacity of NTPS portal. Considering that, 27 States/UTs have on boarded NTPS portal, the number of users on the portal are going to increase substantially, NIC had submitted a proposal for enhancing the server capacity of NTPS portal for successful implementation the NTPS system for public use.

Recommendation of EC: The Executive Committee, recommended the proposal for reallocating ₹3,45,606 from travel component to the NIC component for maintenance of web portal & mobile app of NTPS. Accordingly, the Executive Committee recommended the proposal of IWST to release ₹ 14,25,119 (₹10,79,513 from NIC component and ₹3,45,606 from travel component) to NIC for enhancing the server capacity of NTPS portal. Further necessary action may be taken after obtaining concurrence of IFD and approval of competent authority

The Scheme "**Roll out and Preparedness of States for using National Transit Pass System" is a re-modelled scheme duly recommended by Executive Committee, concurred by IFD and has the administrative approval on file. The present scheme is to increase the capacity of NTPS portal.**

Decision Sought from Governing Body: The Governing Body may kindly consider and approve the above re-modelled scheme proposal.

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AGENDA ITEM NO. 9

Annual Report of National Authority for FY 2023-24

Annual Report of National Authority CAMPA for the financial year 2023-24 is placed for the information of Governing Body.

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AGENDA ITEM NO. 10

Any other Agenda with the permission of the Chair

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