



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 19
Integrated APO Report
WEST BENGAL

2026-2027

APO ID : FC/CP/IAPO/104102/2025

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-05
4. Date of Approval of Steering Committee	2026-01-16
5. Total outlay proposed (in Rs.)	78.71

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	109.31	4.42	4.04
	Catchment Area Treatment plan	18.54	3.36	1.81
	Integrated WildLife Management Plan	239.41	35.48	14.82
	Others	0	0	0
	Sub Total	367.26	43.26	
2	Net Present Value [5(2)(3) of CAF	80.73	31.88	39.49

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	91.99	3.57	3.88
	Total	539.98	78.71	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Supply of Agricultural Implements under Durgapur and Jhargram Division	0.35
Interest	Nil	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	21,55,99,056	0	12,09,65,982
Activities as per Rule 5(2) of CAF Rules, 2018	2,99,99,600	0	17,74,78,970
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	10,55,62,477
Activities as per Rule 6(a) of CAF Rules, 2018	2,17,00,000	0	10,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	95,00,000	0	35,00,000
Total :	27,67,98,656	0	40,85,07,429

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 6,655 Considered EC : 6,655
		Nursery EC Remarks : Approved	Number	Pro : 3.1 Considered EC : 3.1	Pro : 2,47,665 Considered EC : 2,47,665
		Any other relevant activity EC Remarks : Approved.	Block (ha.)	Pro : 0.45 Considered EC : 0.45	Pro : 49,710 Considered EC : 49,710
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Work			
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 11.05 Considered EC : 11.05	Pro : 71,825 Considered EC : 71,825
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 300 Considered EC : 300	Pro : 33,464 Considered EC : 33,464
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of RS 15,924,430 for 641.2162 Ha as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 690.29 Considered EC : 641.2162	Pro : 1,72,03,517 Considered EC : 15,924,430
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 800 Considered EC : 800	Pro : 40,641 Considered EC : 40,641
		Any other relevant activity EC Remarks : Approved			
		4th year maintenance of Older Plantation Under Compensatory Afforestation	Block (ha.)	Pro : 51.66 Considered EC : 51.66	Pro : 15,15,367 Considered EC : 15,15,367
		SECOND YEAR MAINTENANCE OF CA PLANTATION			
		FIFTH YEAR MAINTENANCE OF CA			
		2nd year maintenance of older plantation			
		8th year maintenance of CA Plantation			
		Third Year Maintenance of CA Plantation			
		First Year Maintenance of CA Plantation			
		Second Year Maintenance of CA Plantation			
		13. Others EC Remarks : Approved	Block (ha.)	Pro : 44.64 Considered EC :	Pro : 3,77,756 Considered EC :
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5th Year Maintenance of older CA Plantation 4th Year Maintenance of older CA Plantation		44.64	3,77,756
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 25.23 Considered EC : 25.23	Pro : 31,08,821 Considered EC : 31,08,821
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 100 Considered EC : 100	Pro : 39,196 Considered EC : 39,196
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 53,791 Considered EC : 53,791
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Number	Pro : 100 Considered EC : 100	Pro : 12,249 Considered EC : 12,249
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 105.36 Considered EC : 105.36	Pro : 1,30,85,882 Considered EC : 1,30,85,882
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 3490 Considered EC : 3490	Pro : 5,34,718 Considered EC : 5,34,718
		Any other relevant activity EC Remarks : Approved Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0374 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Takdah Forest. Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.1338 ha of forest land in favour of PHE Department	Block (ha.)	Pro : 0.72 Considered EC : 0.72	Pro : 11,84,126 Considered EC : 11,84,126
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0704 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sonada Forest.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village 10th Mile Forest Range Office.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0312 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Rongchong and Labda PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village Forest Resident.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.1338 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna Pratham Khanda PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village Jangal Safari.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0268 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Senchal-III.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.013 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Pubong Thulokhola.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0249 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Senchal-II.			
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0514 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Ghoom Pahar Forest.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.166 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Mahandhi Forest PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0576 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Alubari.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna South and Choklong.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0206 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Senchal-I.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0126 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Rangaroong Tea Garden.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0665 ha of forest land in favour of Darjeeling Municipality for Darjeeling Water Supply Scheme under AMRUT under Darjeeling Wildlife Division.			
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 4.61 Considered EC : 4.61	Pro : 11,74,225 Considered EC : 11,74,225
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Number	Pro : 1890 Considered EC : 1890	Pro : 2,40,348 Considered EC : 2,40,348
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Block (ha.)	Pro : 0.08 Defer EC : 0.08	Pro : 16,732 Deferred EC : 16,732
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 500 Considered EC : 500	Pro : 41,830 Considered EC : 41,830
		Any other relevant activity EC Remarks : Approved for an amount of 163,607 for 1 ha as the KML files pertaining to the work have been furnished in the detailed APO	Block (ha.)	Pro : 1.08 Considered EC : 1	Pro : 1,66,817 Considered EC : 163,607
		Taxes (GST and Cess)			
		Tree Guard work at Bankanali Mouza under Pancha Range			
		Any other relevant activity EC Remarks : Approved	Number	Pro : 500 Considered EC : 500	Pro : 8,025 Considered EC : 8,025
		Taxes (GST and Cess)			
		Taxrs (GST and Cess)			
Total (Compensatory Afforestation):					3,92,13,361

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 0.68 Considered EC : 0.68	Pro : 4,433 Considered EC : 4,433
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 22.14 Considered EC : 22.14	Pro : 6,05,268 Considered EC : 6,05,268
Total (Additional Compensatory Afforestation):					50,01,851

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Number	Pro : 21 Defer EC : 21	Pro : 43,92,150 Deferred EC : 43,92,150
Total (Additional Compensatory Afforestation):					50,01,851

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO Enrichment plantation at Chattaidhura Beat under Darjeeling Range Enrichment plantation at Maneybhanyang beat under Tonglu Range Enrichment plantation at Rongbong Beat under Ghoomsimana Range Enrichment plantation at Ramam-3 & 4 under Rimbick Range Enrichment plantation at Dilpa Beat under Dhodrey Range	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 6,00,000 Deferred EC : 6,00,000
2	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved Catch Water Drain Jhora Training Wall 1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved CRM Wall Plum Wall	RMT Cubic- Meter	Pro : 700 Considered EC : 700 Pro : 500 Considered EC : 500	Pro : 27,76,200 Considered EC : 27,76,200 Pro : 29,67,300 Considered EC : 29,67,300
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Boulder Sausage Wall			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved		Pro : 20	Pro : 18,00,000
		Fuelwood & Fodder grass plantation	Block (ha.)	Considered EC : 20	Considered EC : 18,00,000
		Farm Forestry			
		Enrichment Plantation			
		Social Forestry			
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved		Pro : 100	Pro : 1,15,800
		Bamboo Palisade	RMT	Considered EC : 100	Considered EC : 1,15,800
		4. Others EC Remarks : Approved			
		Construction of barbed wire fencing at Maneybhanjyang Beat under Tonglu Range		Pro : 3.3	Pro : 33,00,000
		Construction of barbed wire fencing at SR-2 under Rimbick Range			
		Barbed wire fencing	Linear (k.m.)	Considered EC : 3.3	Considered EC : 33,00,000
		Construction of barbed wire fencing at Ghoombhanjyang-5 under Darjeeling Range			
		Construction of barbed wire fencing at Rongbong-5 under Ghoomsimana Range			
		4. Others EC Remarks : Approved			
		Maintenance of Group-C Quarter		Pro : 2102	Pro : 90,39,378
		Maintenance of Group D Quarter			
		Construction of Camp Office / Inspection Shed Purchase of Furniture		Considered EC : 2102	Considered EC : 90,39,378
		Repair of Barracks	Number		
		Purchase of stationary and printing register for use in all Ranges			
		Hiring of vehicle for 6 months			
		Maintenance of Group C Quarter			
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Group D quarter Purchase of chairs for office use Engagement of labour Maintenance of group-C Quarter Construction of watcher hut Hiring of Vehicle for 6 months			
		4. Others EC Remarks : Approved Construction of catch water drain at North Rimbick under Rimbick Range Construction of catch water drain at Lepchajagat Beat under Ghoomsimana Range Construction of Bamboo Palishade Construction of Catch Water Drain at South Rimbick Beat under Rimbick Range Construction of catch water drain at Sumbong Badamtam and Som under Badamtam Range Construction of Bamboo Pallishade Construction of bamboo pallishade Construction of catch water drain at Sukhiapokhari Beat under Ghoomsimana Range Construction of catch water drain at Chattaidthura Beat under Darjeeling Range Construction of catch water drain at Takdah Beat under Takdah Range Construction of Catch Water Drain at Takdah Beat under Takdah Range Construction of catch water drain at Batasia under Tonglu Range Construction of catch water drain at Dilpa Beat under Dhodrey Range Construction of bamboo palishade	RMT	Pro : 1605 Considered EC : 1605	Pro : 29,18,519 Considered EC : 29,18,519
		4. Others EC Remarks : Approved Construction of sausage wall at Lepchajagat Beat under Ghoomsimana	Cubic-Meter	Pro : 939.4 Considered EC : 939.4	Pro : 54,55,890 Considered EC : 54,55,890
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Range			
		Construction of sausage wall at Sukhiapokhari under Ghoomsimana Range			
		Construction of hand packed wall			
		Hand Packed Wall			
		Constrection of Jhora Traning			
		Construction of hand Packed Wall			
		Construction of CRM wall			
		Construction of sausage wall at Chattaidthura Beat under Darjeeling Range			
		Construction of Sausage wall at Batasia Beat under Tonglu Range			
		Construction of Sausage wall at Lopchu Beat under Takdah Range			
		Construction of Hand Packed Wall			
		Construction of plum wall			
		Construction of CRM Wall			
		Construction of sausage wall at North Rimbick Beat under Rimbick Range			
		Construction of Jhora training at South Rimbick under Rimbick Range			
		Construction of Sausage Wall at Takdah Beat under Takdah Range			
		Construction of sausage wall at kankibong Beat under Dhodrey Range			
		Soil moisture conservation activities EC Remarks : Approved	RMT	Pro : 2200 Considered EC : 2200	Pro : 25,47,600 Considered EC : 25,47,600
		Soil moisture conservation activities EC Remarks : Approved	Cubic-Meter	Pro : 60 Considered EC : 60	Pro : 2,82,507 Considered EC : 2,82,507
		Nursery EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 16,00,000 Considered EC : 16,00,000
		Water management EC Remarks : Approved	Cubic-Meter	Pro : 30 Considered EC : 30	Pro : 2,35,080 Considered EC : 2,35,080
Total (Catchment Area Treatment Plan):					3,36,38,274
Integrated Wild Life Management Plan					

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. Y1 Maintenance of Bamboo plantation created in the year 2025-26 at Mahananda Sukna and West Range Y1 Maintenance of Fodder plantation created in the year 2025-26 at Mahananda Sukna and West Range	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 8,18,400 Considered EC : 8,18,400
2	Plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Approved only for work ID-FC/CP/W/284422/2025 amounting to Rs. 50,00,000 and Physical target of 50 Ha; need to furnish KML/geo coordinates for remaining activities Grass Fodder Plantations including preparatory works and Maintenance works Bamboo Plantations including preparatory works and maintenance Bamboo Plantation Habitat Improvement Tall seedlings Plantations	Block (ha.)	Pro : 8095 Considered EC : 50	Pro : 1,15,00,000 Considered EC : 50,00,000
3	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Approved only for work ID-FC/CP/W/271154/2025, FC/CP/W/271222/2025, FC/CP/W/271230/2025, FC/CP/W/271234/2025 amounting to Rs. 89100 and Physical target of 5 Ha; need to furnish KML/geo coordinates for remaining activities Development of Glades of average of one hectare and subsequent maintenance including cleaning, over wood removal, grass planting, weed removal, salt blocks etc. Removal of weeds and non palatable species to improve the grasslands	Block (ha.)	Pro : 55 Considered EC : 5	Pro : 18,91,000 Considered EC : 8,91,000
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Water Resource Management EC Remarks : Deferred as No geo coordinate has been furnished against the work in the detailed APO	Number	Pro : 3 Defer EC : 3	Pro : 15,00,000 Deferred EC : 15,00,000
		4. Strengthening Infrastructure Protection EC Remarks : Deferred as No geo coordinate has been furnished against the work in the detailed APO	Number	Pro : 38 Defer EC : 38	Pro : 10,07,00,000 Deferred EC : 10,07,00,000
		5. Human wildlife conflict management EC Remarks : Approved	Number	Pro : 2019 Considered EC : 2019	Pro : 1,20,74,000 Considered EC : 1,20,74,000
		6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 25 Considered EC : 25	Pro : 10,00,000 Considered EC : 10,00,000
		7. Others EC Remarks : Deferred as No KML and Geo coordinates have been furnished against the work in the detailed APO			
		Creation of Bamboo Plantation			
		Removal of weeds and non platable species to improve grasslands	Block (ha.)	Pro : 134 Defer EC : 134	Pro : 1,07,57,100 Deferred EC : 1,07,57,100
		Development of Glads of average area of one hectare and subsequent maintenance including cleaning,over wood removal,garass planting weed removal,salt blocks etc.			
		Grass Fodder Plantationsn including prepartory works and Maintenance works			
		7. Others EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Maintenance of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years	Linear (k.m.)	Pro : 200 Considered EC : 200	Pro : 44,21,250 Considered EC : 44,21,250
		Maintenance of Patrol paths by periodical cleaning over 50 kms in each division twice a year for ten years.			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAN ANIMAL CONFLICT --Erection of Elephant proof power fencing in fringe villages, in vulnerable forest boundaries to guide the movement of Elephants and also to reduce the elephant depredation. Each unit will consist of approximately five kms of fence with energizer, batteries, solar plate modules etc. DWLD km Baikunthapur Division Maintenance of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years Maintenance of Patrol paths by periodical cleaning over 50 km. in each division twice a year for ten years Maintenance of Forest Roads Maintenance of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years Maintenance of Patrol paths by periodical cleaning over 50 kms in each division twice a year for ten Maintenanc e of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years Maintenance of Patrol paths by periodical cleaning over 50 kms in division twice a year for ten years Maintenance of Forest Road			
		7. Others EC Remarks : Approved for an amount of Rs 117,262,000 for 19,892 number as the KML files or Geo-coordinates pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. Monitoring equipments like Night vision binoculars Provision of Two Wheelers for protection works including operational expenses for five years. Construction of Group C Quarters , single unit quarters	Number	Pro : 19935 Considered EC : 19892	Pro : 20,23,62,000 Considered EC : 117,262,000
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Provisioning of arms for forest protection and management			
		Infrastructure Development ----Provision of patrolling vehicle			
		Hiring of Drivers, helpers etc used in rescue and anti depredation squads.			
		Construction of Group B quarter			
		Securing corridors by formation of voluntary squads, voluntary groups, power fencing and other similar works			
		Engagement of Protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Engagement of labours for managing human animal conflicts in fringe areas			
		PROTECTION OF FOREST AND WILDLIFE -----Maintenance of Forest roads			
		Construction of Group C quarter, single unit quarter			
		Four wheel drive pick up trucks for wildlife rescue operations including modifications required as per need			
		Procurement of monitoring equipment's like Binoculars			
		Engagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Infrastructure Development ---- Construction of Group D quarter, single unit Quarter			
		Construction of Group C Quarters			
		Strengthening of wildlife squads including equipments, cages, nets, search lights etc for squads/mobile patrols of Division. Strengthening to continue for ten years (Centrally Supply).			
		Procurement of Four wheel drive pick up trucks or van for wildlife rescue operations including modification as required			
		Provisioning of patrolling vehicles			
		Construction of Group B Quarters			
		Organization of crime conferences, meeting with other departments, law enforcement			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		agencies etc			
		Monitoring equipments like GPS			
		Man Animal Conflict-- Cost of Wildlife Rescue Operation in the conflict areas			
		MAN ANIMAL CONFLICT- PATROLLING GEAR FOR STAFF			
		Provisioning of two wheelers for protection works including operational expenses for five years			
		Consultancy and Professional services including engineering, legal, environmental, investigation, training, usage of modern technology etc			
		Engagement of Labourers for managing Human Animal conflicts in fringe areas			
		Construction of Range offices in different divisions			
		MAN ANIMAL CONFLICT- ENGAGEMENT OF LABOUR FOR MANAGING HWC IN FRINGE AREAS			
		Development of glades of average area of one ha and subsequent maintenance including cleaning , over wood removal , grass planting , weed removal , salt blocks			
		Operational expenses of patrolling vehicles, pick up trucks and other vehicles including fuel, spares, servicing, etc.			
		MAN ANIMAL CONFLICT- OPERATIONAL EXPENCES OF PATROLLING VEHICLE, PICK UP, TRUCK ETC			
		Infrastructure Development ----Provision of vehicle for supervisory Officers			
		Securing Corridor by Formation of Voluntary squads Voluntary groups, power fences other similar works			
		Cost of wildlife rescue operations in the conflict areas (medium animals bear, leopard etc)			
		Monitoring equipments like Camera traps			
		PROTECTION OF FOREST AND WILDLIFE -----Monitoring equipment like GPS,			
		Construction of Group A quarter			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Group C quarter, Six unit quarter			
		Construction of Range Office			
		Procurement of monitoring equipment's like GPS Devices			
		Water conservation structures and works.These will include construction of small checkdams, gully plugging, causways,spill ways etc			
		Infrastructure Development ---- Construction of Range Office			
		Construction of Range offices in different division			
		Water conservation structures and works.These will include construction of small checkdams, gully plugging, causways,spill ways etc.			
		Operational expenses of patrolling vehicles, Pick up trucks and other vehicles including fuel, spares, servicing etc.			
		Establishment of WCP Cell in CCF Wildlife Office for implementation of Wildlife Conservation Plan including cost of initial office equipments etc..			
		Patrolling gears for staff including rain coats, boots, search light etc. (Centrally Supply)			
		Strengthening of Elephantwildlife squads including equipments, cage,nests,search lights tec for squads Mobile patrols in five division Strenthening to continue for ten years			
		Procurement of monitoring equipments like camera traps			
		Procurement monitoring equipments like GPS etc			
		Construction of Group D quarter, single unit quarter			
		Hiring of drivers, helpers etc use in rescue and anti depredation squads			
		Patrolling gears for staff including rain coats ,boots, search light etc.			
		Strengthening of elephant /Wildlife squads including equipments ,cages,nets serchlight etc for squads/Mobile patrols in five			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		division. Strengthening to continue for ten years.			
		Habitat Improvement - Development and Management of Pakhibitan sanctuary			
		Cost of wildlife rescue operation in the conflict areas (medium animals bear, leopard etc)			
		Provisioning of ammunition for forest protection and management			
		Ebgagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Securing corridors by formation of vountary squads, vountary groups,power fencing and other similar works.			
		Procurement of four wheel drive pick up truck or van for wildlife rescue operations including modification as required			
		Provisioning of Vehicles for Supervisory Officers			
		Establishment of Sniffer dog unit and cost of its operation including dog kennel.			
		Provision of two wheelers for protection works including operational expenses for five years			
		Construction of Group C Quarters, single unit quarters			
		Engagement of Labours for managing human animal conflicts in fringe areas			
		Construction of Group D Quarters,single unit quarters			
		Patrolling gears for staff including rain coats, boots, search light etc.			
		Monitoring equipments like night vision binoculars			
		INFRASTRUCTURE DEVELOPMENT -- --Construction of Group B Quarters			
		Erection of E-eye system for monitoring of wildlife on tracks and also for monitoring of elephant herds, unauthorised entry in forest and wildlife areas. Two system will be eected on in Mahananda and another in kurseong Division			
		Man Animal Conflict-- Securing Corridors			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		by formation of voluntary squad, group power fence and other similar work			
		Hiring of drivers, helpers etc used in rescue and anti depredatin squads			
		Provisioning of vehicles for supervisory Officers			
		Hiring of Drivers, helpers etc used in rescue and anti depredation squads			
		PROTECHTION OF FOREST AND WILDLIFE -----provisioning of arms for forest protection and management			
		PROTECHTION OF FOREST AND WILDLIFE-----Maintenance of Patrol paths by periodical cleaning over 50 kms , twice a year for ten years.			
		Provisioning of two wheelers for protection works including operation expenses for five years			
		Engagement of Labours for managing human animal conflicts in fringe areas			
		Engagement of Labourers for managing human animal conflicts in fringe areas			
		operational expenses of patrolling vehicles , Pick Up Trucks andother veheciles including fuel, spares, servicing etc.			
		PROTECHTION OF FORESTS AND WILDLIFE -----Engagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Man Animal Conflict-- Hiring of Drivers, Helper etc used in rescue and anti depredation squads			
		Cost of wildlife rescue operation in the conflict areas			
		Man Animal Conflict- Procurement of four wheel drive pick up truck or van for wildlife rescue operation including modification as required			
		Strengthening of Radio transmission network stations base station including provisioning of base sets, hand sets, batteries, antennas, servicing etc			
		Infrastructure Development ---- Construction of Group C quarter, Single unit Quarter			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Group B quarters			
		Infrastructure Development ---- Construction of Group C quarter, six unit Quarter			
		Monitoring equipments like camera traps			
		MAN ANIMAL CONFLICT- Strengthening of Elephant/ Wildlife squads including equipment, cages, nets, search lights etc for squads/ Mobile patrols in Baikunthapur division. Strengthening to continue for ten years			
		Engagement of Labourers for managing human animal conflicts in fringe area			
		Publicity and awareness generation materials, reports printing, publications etc			
		Construction of Group D Quarters, single unit quarters			
		INFRASTRUCTURE DEVELOPMENT -- --Construction of Group A Quarters			
		Cost of Wildlife Rescue Operations in the conflict areas			
		Soil moisture conservation activities EC Remarks : Deferred as No geo coordinate has been furnished against the work in the detailed APO	Number	Pro : 6 Defer EC : 6	Pro : 30,00,000 Deferred EC : 30,00,000
		Water management EC Remarks : Approved	Number	Pro : 3 Considered EC : 3	Pro : 6,00,000 Considered EC : 6,00,000
		Weed removal EC Remarks : Approved	Block (ha.)	Pro : 55 Considered EC : 55	Pro : 9,80,100 Considered EC : 9,80,100
		Entry point activities EC Remarks : Approved only for work ID- FC/CP/W/272656/2025 amounting to Rs. 990000 and Physical target of 3000 numbers, need to furnish geo coordinates for remaining activities	Number	Pro : 3003 Considered EC : 3000	Pro : 31,90,000 Considered EC : 990000
Total (Integrated Wild Life Management Plan):					35,47,93,850
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					43,26,47,336

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	21,55,99,056
Deferred	12,09,65,982
Not Considered	0
Total	33,65,65,038

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Nursery EC Remarks : Approved	Number	Pro : 10 Considered EC : 10	Pro : 3,10,000 Considered EC : 3,10,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of RS 525,400 for 283 Ha as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 289 Considered EC : 283	Pro : 62,74,000 Considered EC : 525,400
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of RS 1240000 for 40 km as the KML files pertaining to the work have been furnished in the detailed APO.	Linear (k.m.)	Pro : 60 Considered EC : 40	Pro : 18,60,000 Considered EC : 1240000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Number	Pro : 10 Considered EC : 10	Pro : 1,40,000 Considered EC : 1,40,000
	Total ((b) artificial regeneration):				

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
		13. Others			
		EC Remarks : Approved			
		Third Year Maintenance of Older NPV Plantation			
		4th year maintenance			
		Maintenance of older plantation -4 Year		Pro : 102.4	Pro : 18,87,200
		Maintenance of older plantation - 3rd year	Block (ha.)	Considered EC : 102.4	Considered EC : 18,87,200
		Fourth Year Maintenance of Older NPV Plantation			
		Maintenance of older Plantaion 3rd Year			
		4th year maintenance of NPV Plantation			
		Third Year Maintenance of older NPV Plantation			
		13. Others			
		EC Remarks : Approved			
		1st year maintenance of Strip Plantation		Pro : 38	Pro : 11,78,000
		1st year maintenance of Strip/Avenue Plantation	Linear (k.m.)	Considered EC : 38	Considered EC : 11,78,000
		1st year maintenance of Strip/Avenue plantations			
2	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 6,90,000 Considered EC : 6,90,000
		EC Remarks : Approved			
3	Other	Any other relevant activity			
		EC Remarks : Approved			
		The work proposal is being taken up as per Agenda-IV, point no. 2 of the RAC held on 25.08.2025	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 2,42,000 Considered EC : 2,42,000
Total ((b) artificial regeneration):					1,25,81,200

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Any other relevant activity	Block (ha.)	Pro : 173.13 Defer EC : 173.13	Pro : 11,67,989 Deferred EC : 11,67,989
		EC Remarks : Deferred for clarification/justification of proposed activities			
		The work proposal is being taken up as per Agenda-III, point no. 2 of the RAC held on 25.08.2025			
		The work proposal is being taken up as per Agenda-III , point no. 2 of the RAC held on 25.08.2025			
		The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025			
		Any other relevant activity	Number	Pro : 50409 Defer EC : 50409	Pro : 23,98,822 Deferred EC : 23,98,822
		EC Remarks : Deferred			
		Identification & marking of Plus Tree SRR			
		Identification & marking of CPT BCR			
		The work proposal is being taken up as per Agenda-III, point no. 2 of the RAC held on 25.08.2025			
		Identification & marking of Plus Tree JRR	Block (ha.)	Pro : 332.28 Defer EC : 332.28	Pro : 22,18,439 Deferred EC : 22,18,439
		The work proposal is being taken up as per Agenda-IV, point no. 2 of the RAC held on 25.08.2025			
		5. Others			
		EC Remarks : Deferred			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/QL/RISO of Phalant at Rishop 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BP/PUBO of Pipli at Pubong 1	Block (ha.)	Pro : 332.28 Defer EC : 332.28	Pro : 22,18,439 Deferred EC : 22,18,439
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CH/LOPC of Patley Katus at Lopchu 3			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 27 at Badamtam I			
		The work proposal is being taken up as per			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 11 at Ramam			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/CJ/MAHA of Dhupi at Malhdiram			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 6/MC/CHUR of Champ at Churanti 1			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 1 at Khumani 9			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 18 at Mana			
		Maintenance of preservation plot No 14 at Rithu I			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/SW/Paren of Chilunai at Paren 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/SR/SANG of Sal at Sangser			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/DI/BHAL of Lampatey at Bhalukhop 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/SR/MONG of Sal at Mongpong 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/XD/PANC of Lohakath at Panchanai			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/ES/LOPC of Tarpin at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4/QL/RISO of Buk at Rishop 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/LH/KYAN of Benteak at Kyananuka			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/QL/RISO of Buk at Rishop 3			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 28 at Bokhim 5			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AD/TASHI of Gokul at Tashiding 1			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/ME/LAVA of Mithey Champ at Lava 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 7/PP/LAVA of Patula Pine at Lava 7			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/PN/DAMS of Arupatey at Damsang 4			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/XD/KYAN of Lohakath at Kyananuka			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 19 at Mana			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/QP/CHAT of Bantey Katus at Chatakpur 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CC/C PLOT of Kashmiri Dhupi at C Plot			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		25.08.2025 Maintenance of seed stand no 2/AD/PANK of Gobre sallah at Pankhasari 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CL/CHUM of Dhupi at Chumang			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AD/SRIMB of Gobre sallah at South Rimbick 2			
		Maintenance of seed stand no 5/PP/RANG of Patula Pine at Rangiroon 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 25 at Mal 13			
		Identification & marking of Seed Stands, rejection, un-marking of discarded trees and maintenance of Seed Stands. (The work proposal is being taken up as per Agenda-III, Point No.2 of the RAC held on 25.08.2025)			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/TG/BAMON of Teak at Bamonpokhri			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 9 at Rimbick			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 9/PP/BOKH of Patula Pine at Bokhim 1			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/MF/MAL of Nageswar at Mal 13			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/ME/BATA of Mithey Champ at Batasia 3			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 20 at Latpanchar C			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/TG/BAMON of Teak at Bamonpokhri			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 16 at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/ME/LAVA of Mithe Champ at Lava 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 13 at Sandakhphu			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand 3/LF/MAL of Jarul at Mal 13			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/AN/RISUM of Utis at Riksum 4			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/TD/BATA of Hemlock at Batasia 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AN/SIMK of Utist Simkona			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 22 at Birik			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/MC/PANK of Champ at Pankhasari 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BC/NUMB of Sour at Numbong			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/TD/RAMA of Hemlock at Ramam 4			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/TM/LOPC of Panisaj at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 15 at Kankibong I			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/DT/SUKN of Gurjan at Sukna 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 12 at Ramam 8			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 21 at Birik			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/LF/KHUM of Jarul at Khumani 6			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 26 at Bamanpokhri			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand 2/SR/KUND of Sal at Kandung			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 10 at Ramam			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BA/PAREN of Sour at Paren 2			
		Demarcation, maintenance and data collection from Preservation Plots (The work proposal is being taken up as per Agenda -III, Point No. 2 of the RAC held on 25.08.2025)			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/AG/MAL of Gokul at Mal 12			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 4/DT/SUKN of Gurjan at Sukna 2 The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 4/AN/PAKT of Utis at Paktham 1			
		5. Others EC Remarks : Deferred The work proposal is being taken up as per Agenda III, Point No 1 of RAC held on 25.08.2025 Marking, Unmarking and rejection of CPT Repairing of deep tube well pump for watering of seedlings including supply of PVC pipe roll at Beliatore nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025) The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Raising of Tall RET seedling spp at Sukna The work proposal is being taken up as per Agenda-III, point no.2 of the RAC held on 25.08.2025 Raising of RET species seedlings at Arabari, Beliatore & Golapichak (Polypot Seedlings) (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025) The work proposal is being taken up as per Agenda IV, point no.5 of the RAC held on 25.08.2025. Project on "Long term impact of Forest fires, change in Forest vegetation because of fires and fire resistant & fire susceptible species" (The work proposal is being taken up as per Agenda-V, Point No. 1 of the RAC held on 25.08.2025) Development of cost effective, viable & implementable technique for tree translocation/transplantation with the help of local knowledge (Tree translocation of 10-12 year old tree) 10 trees of 15 species each. (The work proposal is being taken up as per Agenda -II, Point No. 4 of the RAC	Number	Pro : 220650 Defer EC : 220650	Pro : 1,73,23,100 Deferred EC : 1,73,23,100
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		held on 25.08.2025) The work proposal is being taken up as per Agenda III, Point No 1 of RAC held on 25.08.2025 Maintenance of plus tree, marking, discarding Raising of Tall Seedlings of endemic indigenous species at Beliatore (Bucket seedlings) (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)			
		5. Others EC Remarks : Deferred The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Repair and maintenance of agro net shed at Sonada The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Repair and maintenance of agronet shed at Bhuttabari	RMT	Pro : 1400 Defer EC : 1400	Pro : 1,19,196 Deferred EC : 1,19,196
		5. Others EC Remarks : Deferred Repairing and maintenance of Agro Net Shed at Beliatore Central nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025) Repairing and Maintenance of Agro net shed at Arabari Central nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)	Kgs/MTs	Pro : 450 Defer EC : 450	Pro : 38,352 Deferred EC : 38,352
Total ((c) silvicultural operations in forests):					2,32,65,898

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Others EC Remarks : Approved Maintenance of Older Plantation 4th year sandalwood Maintenance of Older Plantation 3rd year NPV	Block (ha.)	Pro : 14 Considered EC : 14	Pro : 2,86,000 Considered EC : 2,86,000
2	Plantation	4. Patrolling(Hiring of vehicles, Purchase of	Number	Pro : 75	Pro : 2,62,500
Total ((d) protection of plantations and forests):					1,58,30,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : Approved		Considered EC : 75	Considered EC : 2,62,500
3	Other	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : Approved	Number	Pro : 400 Considered EC : 400	Pro : 1,32,000 Considered EC : 1,32,000
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : Approved	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : Approved	Number	Pro : 8955 Considered EC : 8955	Pro : 91,52,500 Considered EC : 91,52,500
		5. Others EC Remarks : Approved	Number	Pro : 3810 Considered EC : 3810	Pro : 16,06,000 Considered EC : 16,06,000
		Engagement of Labour from JFMC to help staff and petrolling under Medinipur Division.			
		Engagement of Labour from JFMC to help staff in patrolling			
		Engagement of Labour from JFMC to help staff in patrolling			
		Engagement of Labour from JFMC to helpstaff in patrolling			
		Engagement of labour from JFMC to help staff in patrolling			
		NA			
		Hiring Vehicle for Petroling			
		Engagement of labour from JFMC to help staff in patrolling			
		Not applicable EC Remarks : Approved	Number	Pro : 2720 Considered EC : 2720	Pro : 12,17,000 Considered EC : 12,17,000
		Engagement of labour from JFMC to hel staff in patrolling			
Total ((d) protection of plantations and forests):					1,58,30,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring of Vehicle for patrolling Engagement of labour to help staff in patrolling at Belda Range jurisdiction Engagement of Labour from JFMC to help staff in patrolling Engagement of Labour from JFMC to help staff in patrolling Engagement of Labourers from JFMC to help staff in patrolling Engagement of Labour from JFMC to help staff in Patrolling Engagement of Labours from JFMC for patrolling Hiring of vehicle for patrolling Hiring of vehicle for patrolling			
4	Purchase/Hiring of vehicle for patrolling	Not applicable EC Remarks : Approved Hiring of vehicle for patrolling & monitoring of plantation & field visit Hiring of Vehicle for patrolling & monitoring of plantation and field visit Hiring of vehicle for patrolling in plantation site Engagement of Labour from JFMC to help staff in patrolling Hiring of vehicle for patrolling Hiring of Vehicle for patrolling in Plantation Site Hiring Vehicle	Number	Pro : 942 Considered EC : 942	Pro : 24,88,000 Considered EC : 24,88,000
5	Protection huts/camps/labor shed	Not applicable EC Remarks : Approved Engagement of Labour from JFMC to help staff in patrolling Hiring of vehicle for patrolling	Number	Pro : 325 Considered EC : 325	Pro : 1,86,500 Considered EC : 1,86,500
Total ((d) protection of plantations and forests):					1,58,30,500
(f) forest fire prevention and control operations					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Hiring of fire watchers.	Number	Pro : 65	Pro : 21,450
Total ((f) forest fire prevention and control operations):					79,56,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 65	Considered EC : 21,450
2	Other	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : Approved	Linear (k.m.)	Pro : 915 Considered EC : 915	Pro : 32,94,000 Considered EC : 32,94,000
		1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : Approved	Number	Pro : 634 Considered EC : 634	Pro : 2,09,220 Considered EC : 2,09,220
		2. Hiring of fire watchers. EC Remarks : Approved	Number	Pro : 6598 Considered EC : 6598	Pro : 21,77,340 Considered EC : 21,77,340
		5. Others Engagement of fire watcher (PDS) EC Remarks : Approved	Number	Pro : 500 Considered EC : 500	Pro : 1,65,000 Considered EC : 1,65,000
		5. Others Maintenance of fire line Maintenance of fire line EC Remarks : Approved	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 1,80,000 Considered EC : 1,80,000
		5. Others Engagement of Fire Watcher Engagement of Fire watcher (Pds) at kenda under Manbazar-I Engagement of Fire Watcher EC Remarks : Approved	Number	Pro : 760 Considered EC : 760	Pro : 2,50,800 Considered EC : 2,50,800
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 16 Considered EC : 16	Pro : 57,600 Considered EC : 57,600
		Not applicable Maintenance of Fire line EC Remarks : Approved	Linear (k.m.)	Pro : 7 Considered EC : 7	Pro : 25,200 Considered EC : 25,200
		Not applicable Engagement of Fire watcher (Pds) EC Remarks : Approved	Number	Pro : 300 Considered EC : 300	Pro : 99,000 Considered EC : 99,000
3	Fire lines	Maintenance (if any)	Number	Pro : 167	Pro : 6,01,200
Total ((f) forest fire prevention and control operations):					79,56,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 167	Considered EC : 6,01,200
		Not applicable	Linear (k.m.)	Pro : 15	Pro : 54,000
		EC Remarks : Approved Maintenance of Fire line		Considered EC : 15	Considered EC : 54,000
		Not applicable	Number	Pro : 500	Pro : 1,65,000
EC Remarks : Approved Engagement of FireWatchers	Considered EC : 500	Considered EC : 1,65,000			
4	Engagement of Fire watchers	Maintenance (if any)	Number	Pro : 25	Pro : 90,000
		EC Remarks : Approved		Considered EC : 25	Considered EC : 90,000
		Not applicable	Number	Pro : 1718 Considered EC : 1718	Pro : 5,66,690 Considered EC : 5,66,690
		EC Remarks : Approved			
		Engagement of Fire Watcher at Nayagram Range jurisdiction			
		Engagement of Fire Watcher at Chandabila Range jurisdiction			
		Engagement of Fire Watcher at Kalaikunda Range jurisdiction			
		Engagement of Firewatcher			
		Engagement of Fire watcher (Pds)			
		Engagement of Fire watcher (PDS)			
		Engagement of Fire Watcher at Belda Range jurisdiction			
		Engagement of Fire Watchers			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher at Hijli Range jurisdiction			
		Engagement of Fire watcher			
Total ((f) forest fire prevention and control operations):					79,56,500

(h) voluntary relocation of villages from protected areas

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Voluntary relocation of villages from protected areas	Not applicable EC Remarks : Deferred	Number	Pro : 1 Defer EC :	Pro : 14,33,00,000
Total ((h) voluntary relocation of villages from protected areas):					14,33,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA		1	Deferred EC : 14,33,00,000
Total ((h) voluntary relocation of villages from protected areas):					14,33,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
1	Other	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species) EC Remarks : Deferred	Number	Pro : 400 Defer EC : 400	Pro : 1,32,000 Deferred EC : 1,32,000	
		2. Human wildlife conflict mitigation EC Remarks : Deferred	Number	Pro : 1945 Defer EC : 1945	Pro : 22,11,000 Deferred EC : 22,11,000	
		3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) EC Remarks : Deferred	Number	Pro : 235 Defer EC : 235	Pro : 3,47,000 Deferred EC : 3,47,000	
		4. Any other relevant activities EC Remarks : Deferred	Number	Pro : 600 Defer EC : 600	Pro : 1,98,000 Deferred EC : 1,98,000	
		5. Others EC Remarks : Deferred Engagement of labour to minimize depredation of crop and damage to other properties by wild animals	Number	Pro : 20 Defer EC : 20	Pro : 6,600 Deferred EC : 6,600	
		5. Others EC Remarks : Deferred Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Manbazar-I Range Hiring of vehicle to relocate elephant and other animals to avoid human wildlife conflict Hiring of vehicle to relocate wild animals including Elephant to avoid human wildlife conflict Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife	Number	Pro : 1770 Defer EC : 1770	Pro : 16,61,900 Deferred EC : 16,61,900	
		Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):				74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		conflict under Medinipur Division Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Bandwan-I Range Engagement of labour to minimize depredation of crop and damage to other properties by wild animals Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Bandwan-I Range Engagement of labour to minimize depredation of corp and damage to other properties by wild Animals Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Bandwan-II Range engagement of labour to minimized depredation of crop and damage to other properties by Wild Animals Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Manbazar-I Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Manbazar-Ii Range Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Jamuna Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Bandwan-II Range Hiring of Vehicle to relocate wild animals including elephant to avoid human-wildlife conflict Engagement of labour to minimize depredation of crop and damage to other properties by wild animal Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Barbazar Range Engagement of Labour to minimize depredation of crop and damage to other			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		properties by wild animals under Medinipur Division Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Barabazar Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Jamuna Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Manbazar-II Range			
2	Human wildlife conflict management	Not applicable EC Remarks : Deferred Hiring of Vehicles for WL management Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals Engagement of labour to minimize depredation crop and damage to others properties by Wild Animals Engagement of labour to minimize depredation of crop and damage to other properties by Wild animal Hiring of vehicle to relocate wile animals at Keshorekha Range jurisdiction Engagement of Labour to minimize depredation of crop and damage to other properties by Wild Animals Engagment of labour to minimize depredation of crop and damage to other properties by animal Hiring of vehicle to relocate wild animals at Chandabila Range jurisdiction Engagement of labour to minimize depredation of crop and other property by wild animals at Nayagram Range jurisdiction Hiring Vehicle to relocate wild animals including elephant to avoid human wildlife conflict	Number	Pro : 2545 Defer EC : 2545	Pro : 28,84,500 Deferred EC : 28,84,500
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of labour to minimize depredation of crop and other property at Chandabila Range jurisdiction			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict			
		Engagement of of labour to minimize depredation of crop and other property at Kalaikunda Range jurisdiction			
		Hiring of vehicle to relocate wild animal at Kalaikunda Range jurisdiction			
		Hiring of vehicle to relocate wild animals at Nayagram Range jurisdiction			
		Engagement of Labours for WL management			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred Supply of Agricultural Implements	Number	Pro : 319 Defer EC : 319	Pro : 34,72,072 Deferred EC : 34,72,072
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					34,72,072
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					21,38,47,170

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,99,99,600
Deferred	17,74,78,970
Not Considered	0
Total	20,74,78,570

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of roads EC Remarks : Deferred	Linear (k.m.)	Pro : 2048.25 Defer EC : 2048.25	Pro : 1,00,50,000 Deferred EC : 1,00,50,000
		1. Details of roads EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		5. Others EC Remarks : Deferred	Linear (k.m.)	Pro : 14 Defer EC : 14	Pro : 28,00,000 Deferred EC : 28,00,000
		Repair of Forest Road			
		Construction, upgradation, maintenance of inspection paths, forest roads, fire lines, watch tower, check posts, timber depots			
		Repair of Forest Road			
		Repair of Forest Road			
Repair of Forest Roads					
2	Forest road	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 16 Defer EC : 16	Pro : 32,00,000 Deferred EC : 32,00,000
		Maintenance (if any) EC Remarks : Deferred	RMT	Pro : 714.07 Defer EC : 714.07	Pro : 34,91,307 Deferred EC : 34,91,307
		Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
		Repair of Forest Roads			
		Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):			
(e) construction of residential and official buildings in forests for front line staffs					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 4,00,000 Deferred EC : 4,00,000
		Major repair of Group C quarter			
		1. Quarters/offices for forest guards/range officers EC Remarks : Deferred	Number	Pro : 183 Defer EC : 183	Pro : 1,44,95,000 Deferred EC : 1,44,95,000
Total ((e) construction of residential and official buildings in forests for front line staffs):				7,39,74,170	

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activity			
		EC Remarks : Deferred			
		The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025	Number	Pro : 11 Defer EC : 11	Pro : 12,00,000 Deferred EC : 12,00,000
		The work proposal is being taken up as per Agenda-III , point no. 2 of the RAC held on 25.08.2025			
		The work proposal is being taken up as per Agenda-III of the RAC held on 25.08.2025			
		the work proposal is being taken up as per Agenda-III , point 2 of the RAC held on 25.08.2025			
		2. Others			
		EC Remarks : Deferred			
		Major repair of Group D Quarters at Attached Forest Range , QuarterNo. 13/KSC-II	Number	Pro : 27 Defer EC : 27	Pro : 18,75,000 Deferred EC : 18,75,000
		Major repair of Group D Quarters at Jamuna Range , Quarter nO. 23/JM			
		Major repair of Gr-C Quarter Building no.2/LTC., Malbazar			
		Major repair of Group D Quarters at Manbazar -i Range , Quarter No. 5/MB-I			
		Major repair of Group D Quarters			
		CONSTRUCTION OF RESIDENTIAL AND OFFICIAL BUILDINGS IN FOREST FOR FRONT LINE STAFF DEPLOYED FOR PROTECTION OF FOREST AND WILDLIFE			
		Major repair of Group C Quarters			
		Major repair of Group C quarter			
		Major repair of Group D Quarters at Bandwan-I Range Quarter No. 05/BD-II			
		Maintenance (if any)	Number	Pro : 1 Defer EC : 1	Pro : 15,00,072 Deferred EC : 15,00,072
		EC Remarks : Deferred			
		Not applicable	Number	Pro : 23 Defer EC : 23	Pro : 3,54,82,687 Deferred EC : 3,54,82,687
		EC Remarks : Deferred			
		WBGEDCL NET ZERO EMISSION			
Total ((e) construction of residential and official buildings in forests for front line staffs):					7,39,74,170

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PROJECT FOR POWER PLANT CUM EQUIPMENTS IN BEAT OFFICE			
		WBGEDCL NET ZERO EMISSION PROJECT FOR POWER PLANT CUM EQUIPMENTS IN RANGE OFFICE			
		The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025			
		WBGEDCL NET ZERO EMISSION PROJECT FOR POWER PLANT CUM EQUIPMENTS IN BEAT OFFICE			
2	Office building	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 37,58,000 Deferred EC : 37,58,000
3	Staff quarters	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 78 Defer EC : 78	Pro : 1,18,63,411 Deferred EC : 1,18,63,411
		Not applicable EC Remarks : Deferred			
		Major repair of Group C Quarter			
		Major Repair of Group "C" Quarters			
		Major repair of Group C Quarters			
		Major Repair of Group "D" Quarters			
		Major repair of Group D Quarters			
Total ((e) construction of residential and official buildings in forests for front line staffs):					7,39,74,170

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Internal/ Concurrent monitoring EC Remarks : Deferred	Number	Pro : 400 Defer EC : 400	Pro : 4,00,000 Deferred EC : 4,00,000
		2. Third Party monitoring and evaluation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,01,56,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Third-party Monitoring	Not applicable EC Remarks : Deferred NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 91,56,000 Deferred EC : 91,56,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,01,56,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 10,00,000 Deferred EC : 10,00,000
2	Awareness programme	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,91,000 Deferred EC : 2,91,000
Total ((i) publicity-cum-awareness programme):					12,91,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					10,55,62,477

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	10,55,62,477
Not Considered	0
Total	10,55,62,477

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018**(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates**

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Number	Pro : 25 Considered EC : 25	Pro : 5,00,000 Considered EC : 5,00,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					5,00,000

(ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of CAT at increased wage rate EC Remarks : Approved	RMT	Pro : 250 Considered EC : 250	Pro : 5,00,000 Considered EC : 5,00,000
Total ((ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates):					5,00,000

(iii) to offset the incremental cost of wildlife management plan at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of IWMP at increased wage rate EC Remarks : Approved	Number	Pro : 250 Considered EC : 250	Pro : 5,00,000 Considered EC : 5,00,000
Total ((iii) to offset the incremental cost of wildlife management plan at the increased wage rates):					5,00,000

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of salary and allowances State CAMPA Authority and staff EC Remarks : Approved	Number	Pro : 12 Considered EC : 12	Pro : 2,00,00,000 Considered EC : 2,00,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					2,00,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of sitting fees and allowances to normalised list of members EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 2,00,000 Considered EC : 2,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					2,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					10,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					2,27,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,17,00,000
Deferred	10,00,000
Not Considered	0
Total	2,27,00,000

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(i) management of office establishment

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Management of office establishment State CAMPA CEO with detail EC Remarks : Approved. Details needs to be furnished.	Number	Pro : 100 Considered EC : 100	Pro : 50,00,000 Considered EC : 50,00,000
Total ((i) management of office establishment):					50,00,000

(ii) office equipment including computers and peripherals and its maintenance for the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Office equipment including computers and peripherals and its maintenance EC Remarks : Deferred	Number	Pro : 25 Defer EC : 25	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((ii) office equipment including computers and peripherals and its maintenance for the State Authority):					10,00,000

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Hiring of staff cars for use only for CEO office EC Remarks : Approved.	Number	Pro : 5 Considered EC : 5	Pro : 45,00,000 Considered EC : 45,00,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					45,00,000

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Other Contenfencies for management of State Authority EC Remarks : Deferred for want of details.	Number	Pro : 5 Defer EC : 5	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					25,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					1,30,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	95,00,000
Deferred	35,00,000
Not Considered	0
Total	1,30,00,000

Grand Total :		78,77,56,983
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