



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 18 Integrated APO Report

UTTARAKHAND

2026-2027

APO ID : FC/CP/IAPO/105103/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-12
4. Date of Approval of Steering Committee	2026-03-02
5. Total outlay proposed (in Rs.)	3,39,00,00,130

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	4,14,01,00,100	60,00,00,000	14.49
	Catchment Area Treatment plan	1,70,96,99,970	40,35,00,000	2.36
	Integrated WildLife Management Plan	49,74,00,000	15,00,00,000	30.16
	Others	4,11,48,99,970	15,19,00,000	3.69
	Sub Total	10,46,20,99,500	1,30,54,00,060	
2	Net Present Value [5(2)(3) of CAF	9,30,66,99,800	1,86,31,00,030	20.02

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	8,98,37,00,500	22,15,00,000	2.47
	Total	28,75,24,98,700	3,39,00,00,130	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	50,00,42,420	0	58,39,45,980
Activities as per Rule 5(2) of CAF Rules, 2018	44,52,43,171	0	70,60,22,231
Activities as per Rule 5(3) of CAF Rules, 2018	1,00,00,000	0	23,03,36,000
Total :	95,52,85,591	0	1,52,03,04,211

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved for an amount of Rs 1406000 for 9.647 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 69.71 Considered EC : 9.647	Pro : 1,03,59,000 Considered EC : 1406000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved for an amount of Rs 341000 for 1.98 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 48.64 Considered EC : 1.98	Pro : 85,02,000 Considered EC : 341000
		6. Post Plantation(Maintenance Works)(	Block	Pro : 2.96	Pro : 48,700
		Total (Compensatory Afforestation):			47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved.	(ha.)	Considered EC : 2.96	Considered EC : 48,700
		Any other relevant activity EC Remarks : Approved for Rs. 54,06,000 and 37.10 Ha as in detailed APO this activity is furnished in Ha not in numbers. ASW	Number	Pro : 37100 Defer EC : 37.1	Pro : 54,06,000 Deferred EC : 54,06,000
		Survey and demarcation of the site as per KML EC Remarks : Approved.	Block (ha.)	Pro : 9.08 Considered EC : 9.08	Pro : 4,35,601 Considered EC : 435601
		Soil working EC Remarks : Approved	Block (ha.)	Pro : 46.12 Considered EC : 46.12	Pro : 70,15,000 Considered EC : 70,15,000
		Pre-plantation EC Remarks : Approved	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,85,382 Considered EC : 1,85,382
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs 782259 for 26.41 Ha, as the KML files pertaining to the approved Awork have been furnished in the detailed APO.	Block (ha.)	Pro : 33.68 Considered EC : 26.41	Pro : 9,87,259 Considered EC : 782259
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs 68622398 for 3633.20 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 7578.2 Considered EC : 3633.2	Pro : 18,25,26,363 Considered EC : 68622398
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 71.9 Considered EC : 71.9	Pro : 16,36,224 Considered EC : 16,36,224
		6. Post Plantation(Maintainance Works)(	Number	Pro : 200000	Pro : 19,60,000
		Total (Compensatory Afforestation):			47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO		Defer EC : 200000	Deferred EC : 19,60,000
		Any other relevant activity EC Remarks : Approved for an amount of Rs 36458150 for 2050.05 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.			
		CA Plantation Maintenance			
		Plantion Maintenance			
		Plantation Maintentance			
		Leeti10 ,Leeti11, Leeti12, Seesakhani2, Pungar 1, Kulaon26, Garur34 Garur5, Jakheri3, Kafaltalk 3, Kafaltak10			
		NA			
		Plantation Maont.			
		Plantation Maintenant			
		SHARDA			
		1st year maintenance Leeti16, Leeti15, Leeti10, Noukori civil, Harkot Civil, Dhakuri 10, Dhakuri 14, Dhakuri 13, Dhakuri 15, Kalapair kapdi, Pasiya 1, Palari civil, Pandrapali1, Dulam, Kafaltalk12	Block (ha.)	Pro : 2214.01 Considered EC : 2050.05	Pro : 5,21,72,463 Considered EC : 36458150
		pitrora, karmi, chaura, noukoi, pandrapali, Harbar, Pandrapali, Kilpara, Badiyakot, Kilpara, Kilpara, Thapalpetlakot , Kilpara			
		Plantation Maintenance			
		5th year maintenance			
		CA Plantation Maintenance			
		PLANTATION MAINTENANCE			
		chaura, badiakot,kaflikamera, karmi, laubaaj, Rolyana, Kohina, Thapalpetlakot, Kalidhar9, purkuni, parmati, dulam, dhari			
		Compensatory Afforestation MAINTENANCE			
		CA Nursery Maintenance			
		Plantation Maint.			
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4 th year maintenance			
		2 nd Year Maintenance			
		Any other relevant activity			
		EC Remarks : Approved.		Pro : 125000	Pro : 18,15,000
		Nursery Maintenance	Number	Considered EC : 50000	Considered EC : 726000
		Nursery Maintenance			
		Any Others relevant activity			
		EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO		Pro : 75.09	Pro : 26,94,000
		CA Maintanaince	Block (ha.)	Defer EC : 75.09	Deferred EC : 26,94,000
		CA Miantainaince			
		CA Maintanaince			
		CA Maintanaince			
		Survey and demarcation of the site as per KML	Block (ha.)	Pro : 12.97	Pro : 2,39,500
		EC Remarks : Deferred as the details are not reflected in the Detailed APO		Defer EC : 12.97	Deferred EC : 239500
		Watering	Block (ha.)	Pro : 20	Pro : 3,80,000
		EC Remarks : Approved		Considered EC : 20	Considered EC : 3,80,000
		Watch and Ward	Block (ha.)	Pro : 458.65	Pro : 1,51,07,000
		EC Remarks : Approved		Considered EC : 458.65	Considered EC : 1,51,07,000
		Watch and Ward	Number	Pro : 313000	Pro : 20,66,000
		EC Remarks : Deferred for want of details.		Defer EC : 313000	Deferred EC : 20,66,000
		Repair of Fencing	Block (ha.)	Pro : 287.35	Pro : 49,50,000
		EC Remarks : Deferred as the details are not reflected in the Detailed APO		Defer EC : 287.35	Deferred EC : 49,50,000
		Pre-plantation	Block (ha.)	Pro : 4.58	Pro : 75,400
		EC Remarks : Approved		Considered EC : 4.58	Considered EC : 75,400
		Post-plantation	Block (ha.)	Pro : 389.32	Pro : 94,77,169
		EC Remarks : Approved		Considered EC : 389.32	Considered EC : 94,77,169
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Post-plantation EC Remarks : Approved	Number	Pro : 75030.69 Considered EC : 75030.69	Pro : 15,93,819 Considered EC : 15,93,819
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 350.75 Considered EC : 350.75	Pro : 1,20,05,000 Considered EC : 1,20,05,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs 9280000 for 153.16 Ha.	Block (ha.)	Pro : 252.51 Considered EC : 153.16	Pro : 1,81,39,592 Considered EC : 9280000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 7,00,000 Considered EC : 7,00,000
		Any other relevant activity EC Remarks : Approved for an amount of Rs 1183000 for 15.62 Ha,			
		Kirtingar dangdhari sarkyana MR			
		Plantation	Block (ha.)	Pro : 212015.62 Considered EC : 15.62	Pro : 26,74,000 Considered EC : 1183000
		CA Plantation			
		Chamba Mossoorie MR			
		Rishikesh Karyanpryag Rail Rink			
		Plantation			
		Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 7.42 Considered EC : 7.42	Pro : 5,22,000 Considered EC : 5,22,000
		Plantation of sapling and refilling of pits EC Remarks : Approved for an amount of Rs 2643829 for 41.08 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 614014.78 Considered EC : 41.08	Pro : 1,21,11,000 Considered EC : 2643829
		Watch and Ward EC Remarks : Deferred for want of details of watch & ward as the physical target is provided in decimal no.	Number	Pro : 2.09 Defer EC : 2.09	Pro : 1,46,000 Deferred EC : 1,46,000
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation EC Remarks : Approved	Block (ha.)	Pro : 153.51 Considered EC : 153.51	Pro : 1,06,24,000 Considered EC : 1,06,24,000
4	Other	Nursery EC Remarks : Approved for an amount of Rs 1751000 for 105600 number, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 281600 Considered EC : 105600	Pro : 27,31,000 Considered EC : 1751000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Block (ha.)	Pro : 268 Defer EC : 268	Pro : 42,61,000 Deferred EC : 42,61,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Block (ha.)	Pro : 729.57 Defer EC : 729.57	Pro : 1,24,45,400 Deferred EC : 1,24,45,400
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 1,59,000 Deferred EC : 1,59,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Number	Pro : 3.3 Defer EC : 3.3	Pro : 93,000 Deferred EC : 93,000
		Any other relevant activity EC Remarks : Approved for an amount of Rs 882000 for 36.06 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 336.54 Considered EC : 36.06	Pro : 99,11,000 Considered EC : 882000
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NH-74 Nagina Kashipur FP/UK/Road/8289/2014			
		Plantation Maintenance - CA			
		CA PLANTATION			
		NH-74 Nagina Kashipur FP/UK/Road/8289/2014			
		NH-74, Kashipur-Sitarganj FP/UK/Road/8289/2014			
		CA Plantation Maintenance			
		Plantation - CA			
		Any other relevant activity EC Remarks : Approved for an amount of Rs 1067895 for 133154 No., as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 1120406 Considered EC : 133154	Pro : 6,66,40,000 Considered EC : 1067895
		Nursery Maintance			
		Plantation- MAintance			
		Nursery Maintenance CA			
		Maintenance (if any) EC Remarks : Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO	Number	Pro : 279241 Defer EC : 279241	Pro : 27,92,000 Deferred EC : 27,92,000
		Nursery EC Remarks : Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO	Number	Pro : 176000 Defer EC : 176000	Pro : 9,80,000 Deferred EC : 9,80,000
		Creation EC Remarks : Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO	Number	Pro : 62000 Defer EC : 62000	Pro : 10,34,160 Deferred EC : 10,34,160
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 732221 Considered EC : 732221	Pro : 66,09,500 Considered EC : 66,09,500
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 11.11 Considered EC : 11.11	Pro : 7,75,000 Considered EC : 7,75,000
Total (Compensatory Afforestation):					47,49,84,532

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved for an amount of Rs 82000 for 5 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 121 Considered EC : 5	Pro : 21,47,000 Considered EC : 82000
		Khatal 3			
		Khanati Dhraauwda tok			
		badogi gaon to hulana tok			
		Godar 7(II)			
		Godar 2b			
		Magargadi tok			
		kandari to khadra			
		Khatal 6a			
		godar 7 (i)			
		khantai gyaniya tok			
		khatal 2a			
		Odgaon soyam			
		kandari tilmiyana			
		1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved for an amount of Rs 54000 for 5.5 Linear (km), as the KML/ Geo Coordinates pertaining to the work have been furnished in the detailed APO.			
	Munogi to duink				
	Kandari to kandi				
	4. Others EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 7 Considered EC : 7	Pro : 11,15,000 Considered EC : 11,15,000	
	FRH Barnigad Repair				
	contingency				
	Consolidation Phase				
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management			
		Soil moisture conservation activities EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 24 Defer EC : 24	Pro : 9,81,000 Deferred EC : 9,81,000
		Soil moisture conservation activities EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Cubic-Meter	Pro : 1248 Defer EC : 1248	Pro : 22,67,000 Deferred EC : 22,67,000
		Nursery EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 1 Defer EC : 1	Pro : 3,31,000 Deferred EC : 3,31,000
2	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 196 Considered EC : 196	Pro : 28,41,000 Considered EC : 28,41,000
		Work phase- Soil & water Conservation work-Gabian Checkdam			
		Work phase-RR Dry Checkdam			
		Work phase- Soil & water Conservation work-Retaining Wall/Maintenance			
		Work phase- Soil & water Conservation work-Botanical Checkdam			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved for an amount of Rs 3074000 for 83.57 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 700.07 Considered EC : 83.57	Pro : 2,04,55,144 Considered EC : 3074000
		ANR 4th Year			
		Plantation Maintenance IIInd year			
		Work phase-Assisted Natural Regeneration			
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation Maintenance IInd year ANR Vth Year Work phase-Fodder Plantation Pasture Development IInd Year Maintenance work Phase-Micro Plantation Work phase-Dwarf Bamboo Plantation Pasture Development 3rd Year Maintenance			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Work phase-Nursery Development	Number	Pro : 1 Considered EC : 1	Pro : 2,35,000 Considered EC : 2,35,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Deferred as no KML & Geo Coordinates has been furnished against the work in the detailed APO. OAK ANR MAINT. I YEAR MAINTENANCE ROAD SIDE MAINT. ANR 2 YEAR MAINT. 2 YEAR MAINTENEACE	Block (ha.)	Pro : 434 Defer EC : 434	Pro : 85,09,000 Deferred EC : 85,09,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. ASSISTANCE FOR MARKETING, PUBLICITY ETC.	Number	Pro : 33 Considered EC : 33	Pro : 55,90,000 Considered EC : 55,90,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SOCIAL SECURITY CONTRIBUTION PROJECT PUBLICITY AND DOCUMENTATION PREPARATION OF WITHDRAWAL PLAN BY VILLAGER TRAINING AND CAPACITY DEVELOPEMENT COMPILATION AND COMPLETION OF PROJECT WORKS OFFICE EXPENSES VEHICLE ON RENT, FUEL & MAINTENANCE CONTINGENCY EXPENSES ANIMAL HUSBANDRY			
		2. Others EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. CAT Plan Lohari Nag pala	Number	Pro : 1 Considered EC : 1	Pro : 1,38,09,000 Considered EC : 1,38,09,000
		Any other relevant activity EC Remarks : Deferred for wants of details of proposed physical target w.r.t to KML furnished by State Khutani hep	Number	Pro : 1 Defer EC : 1	Pro : 3,85,000 Deferred EC : 3,85,000
		4. Others EC Remarks : Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 6 Defer EC : 6	Pro : 1,80,000 Deferred EC : 1,80,000
		4. Others EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Project Managment-contract staff and peripheral coordinator, Salary of junior Coordinator and village Motivator	Number	Pro : 395 Considered EC : 395	Pro : 3,06,18,000 Considered EC : 3,06,18,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PAYMENT FOR FOREST FIRE PROTECTION			
		work phase-			
		PAYMENT FOR BIODIVERSITY CONSERVATION			
		Emergency Expenditure			
		work phase-			
		work phase-			
		work phase- Animal Husbandary - Construction of Charanad			
		Project Managment-Maintenance of vehicles/ fuel and vehicle hiring			
		TEMPORARY STAFF SALARY			
		Honorarium to contractual staff			
		work phase-			
		Office Expenditure			
		work phase- / -			
		work phase-			
		Project Managment- Monitoring & Evaluation			
		Consolidation phase in CAT plan			
		Project Managment-Project Allowance/Honorarium to Forest Employees			
		PUBLICLY SOLAR STREET LIGHT			
		work phase-Retaining wall/Maintenance -			
		work phase-jaiv Warmi khad			
		Project Managment-Project allowance to Forest officials/honorarium			
		Work Phase-Training			
		Making of withdrwal plan			
		Work phase			
		consolidation phase-Contingency Expenses			
		Preparatory Phase-Study/ Research			
		UJJWALA YOJNA GAS STOVE DISTRIBUTION			
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		work phase- Bee Keeping etc Project Managment- Purchase of vehicle (four and tow wheelers) work pahse- PAYMENT FOR BIO PRODUCTION TECHNIQUE Preparatory Phase-Micro planning and Project report Preparatory Phase-Rural, Forest panchyats , Project staff and department personnel training and capacity development work phase- Management & Control of Natural Resources Preparatory Phase--Documentation & publicity Preparatory Phase-Institutional Development (Entry point activities) Preparatory Phase-Institutional Development work phase- Production System-organic farming , Fertiliser, Aggriculutre Forestry Plantation Renumeration of Staff work phase-			
		Not applicable EC Remarks : Deferred for wants of details of proposed physical target w.r.t to KML furnished by State and furnishing of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Preparatory Phase - Saung H.EP. Watershed Development Works through integrated Demonstrative Models - Saung H.E.P Watershed Development Works through integrated Demonstrative Models - Lakhwar H.E.P Project Management - Lakhwar H.EP	Number	Pro : 6 Defer EC : 6	Pro : 9,12,55,000 Deferred EC : 9,12,55,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Consolidation Phase - Lakhwar H.EP.			
		Project Management - Saung H.EP			
		Plantation to check erosion (please specify) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 2 Considered EC : 2	Pro : 12,86,94,000 Considered EC : 12,86,94,000
		Any other relevant plantation activity EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Advance Soil Work For Fodder plantation/ Grass seed broadcasting			
		Assted Natural regencration (ANR)			
		Project management Cat Sirkari byola-Rupsiyabagad	Block (ha.)	Pro : 2199403 Considered EC : 2199403	Pro : 1,95,74,026 Considered EC : 1,95,74,026
		Cultural Operations/Advance Soil Work for ANR in Oak Forest			
		AWS Maintenance III Year			
		Maintenance III Year			
		Advance Soil Work for Ringal plantation on sensitive catchment areas of streams/river			
		Advance Soil Work for Plantation of multipurpose species (fuel, fodder, fiber, fruit)			
		Any other relevant plantation activity EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Establishment of weather station/ early warning system at cluster level and creation of common utilities	Number	Pro : 177 Considered EC : 177	Pro : 2,94,25,573 Considered EC : 2,94,25,573
		cat tankul			
		NA			
		AWS Maintenance III Year			
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Song Cat Plan Preparatory Phase Song Cat Plan Consolidation Phase Capacity Building of community and project staff Project Extension education and documentation Procurement of equipment's for vigilance and human-wildlife conflicts Project Management Institutional development of SHGs/FPOs/WCs (provision of community asset and infrastructure support)			
		Retaining wall/Breast wall EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 185 Considered EC : 185	Pro : 5,84,671 Considered EC : 5,84,671
		Water management EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 2 Defer EC : 2	Pro : 3,81,24,000 Deferred EC : 3,81,24,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	Maintenance EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 5,05,40,000 Deferred EC : 5,05,40,000
2	Other	7. Others EC Remarks : Approved Rent of vehicle to be used for data collection and QRT 1. Patrolling kit for field staff. Wages of Staff deployed in hot spots of man animal conflict 1.Expenditure of PMU and equipments for staff e.g.computer hardware. Software, wireless bath stationary and handheld etc. 2.Expenditure on Rescued animal and PM	Number	Pro : 45 Considered EC : 45	Pro : 31,88,824 Considered EC : 31,88,824
Total (Integrated Wild Life Management Plan):					5,99,99,824

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Maintenance of barrier fencing 2. Maintenance of grassland 3. Maintenance of water body			
		Stationary and consumables including computer maintenance			
		1. Stakeholder consultation & public awareness workshops			
		DP oil for vehicle			
		1. Misc Expenditure			
		Logistics including equipments for QRT at Rudrapur			
		Creation/Erection EC Remarks : Deferred for wants of the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 1 Defer EC : 1	Pro : 57,90,000 Deferred EC : 57,90,000
		Not Applicable EC Remarks : Deferred for reconciliation of proposed targets (unit) and want of details.	Block (ha.)	Pro : 307 Defer EC : 307	Pro : 4,81,000 Deferred EC : 4,81,000
		GPS, Trap Cameras			
		Ammucition for fire arms.			
Total (Integrated Wild Life Management Plan):					5,99,99,824

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Deferred for wants of details and requisite geo-coordinates and KML files.	Block (ha.)	Pro : 44.7 Defer EC : 44.7	Pro : 62,56,000 Deferred EC : 62,56,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 192.89 Defer EC : 192.89	Pro : 1,26,15,000 Deferred EC : 1,26,15,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Linear (k.m.)	Pro : 11.31	Pro : 2,11,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved		Considered EC : 11.31	Considered EC : 2,11,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 1.14 Defer EC : 1.14	Pro : 58,000 Deferred EC : 58,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 5875 Defer EC : 5875	Pro : 13,79,000 Deferred EC : 13,79,000
		1. Others EC Remarks : Approved. Maintenance	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,65,000 Considered EC : 1,65,000
		1. Others EC Remarks : Deferred as activities are not reflected in the detailed APO. BALLI-KANDAI-GWIRALA DUGADDA-LAKSMANJHULA CHAREKH-DHARGAON MOTAR MARG PALKOT-BARSWAR MOTOR MARG MUSTKHAL-PULYANSU-UTINDA MOTOR ROAD	Linear (k.m.)	Pro : 27.43 Defer EC : 27.43	Pro : 4,05,630 Deferred EC : 4,05,630
		1. Others EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO. 87 ,	Number	Pro : 3021 Defer EC : 3021	Pro : 15,47,000 Deferred EC : 15,47,000
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	Pro : 10.85 Considered EC : 10.85	Pro : 4,12,000 Considered EC : 4,12,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)				
		EC Remarks : Approved.							
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved.	Block (ha.)	Pro : 25.18 Considered EC : 25.18	Pro : 17,44,000 Considered EC : 17,44,000				
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved.	Number	Pro : 7247 Considered EC : 7247	Pro : 51,29,000 Considered EC : 51,29,000				
		1. Others EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO. <table><tr><td>Advance Soil Work for Gap Filling Plantation</td></tr><tr><td>Gap Filling Plantation Maintenance</td></tr></table>	Advance Soil Work for Gap Filling Plantation	Gap Filling Plantation Maintenance	Block (ha.)	Pro : 3.59 Defer EC : 3.59	Pro : 7,16,000 Deferred EC : 7,16,000		
Advance Soil Work for Gap Filling Plantation									
Gap Filling Plantation Maintenance									
		1. Others EC Remarks : Approved. <table><tr><td>Road Side Plantation</td></tr><tr><td>Gap Filling Plantation</td></tr><tr><td>Gap Filling Plantation</td></tr><tr><td>Road Side Plantation</td></tr></table>	Road Side Plantation	Gap Filling Plantation	Gap Filling Plantation	Road Side Plantation	Number	Pro : 12390 Considered EC : 12390	Pro : 2,10,39,000 Considered EC : 2,10,39,000
Road Side Plantation									
Gap Filling Plantation									
Gap Filling Plantation									
Road Side Plantation									
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved.	Linear (k.m.)	Pro : 65.32 Considered EC : 65.32	Pro : 19,84,000 Considered EC : 19,84,000				
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 11.92 Defer EC : 11.92	Pro : 8,25,000 Deferred EC : 8,25,000				
Total (Others):					15,17,90,630				

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Others			
		EC Remarks : Approved.		Pro : 20	Pro : 29,88,400
		Bamboo Plantation (ASW)	Block (ha.)	Considered EC : 20	Considered EC : 29,88,400
		Bamboo Plantation			
		1. Others			
		EC Remarks : Approved for an amount of Rs 889950 for 5 No, as the KML files pertaining to the work have been furnished in the detailed APO.			
		Plantation of Fruit Species (1ST year)			
		0.95 0 , 0 30		Pro : 5054	Pro : 12,90,950
		, 0.5132 0 , 0 30	Number	Considered EC : 5	Considered EC : 889950
		- 0.93 0 , 0 30			
		0.36 0 0 30			
		Plantation of Fruit Species			
		0.896 0 , 0 30			
		0.5132 0 , 0 30			
		0.46 0 , 0 30			
		Any other relevant activity			
		EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.		Pro : 1786	Pro : 7,28,000
		Gap Filling Plantation	Number	Defer EC : 1786	Deferred EC : 7,28,000
		Creation/Erection		Pro : 3	Pro : 80,16,000
		EC Remarks : Approved.	Number	Considered EC : 3	Considered EC : 80,16,000
		Soil moisture conservation activities		Pro : 371	Pro : 1,11,28,000
		EC Remarks : Approved.	Number	Considered EC : 371	Considered EC : 1,11,28,000
		Soil moisture conservation activities		Pro : 15000	Pro : 14,10,000
		EC Remarks : Approved.	RMT	Considered EC : 15000	Considered EC : 14,10,000
		Fireline		Pro : 108.5	Pro : 8,89,538
		EC Remarks : Approved.	Linear (k.m.)	Considered EC : 108.5	Considered EC : 8,89,538
		Fireline		Pro : 1	Pro : 6,588
			Number		
		Total (Others):			15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved.		Considered EC : 1	Considered EC : 6,588
		Weed removal EC Remarks : Approved.	Block (ha.)	Pro : 142 Considered EC : 142	Pro : 45,51,000 Considered EC : 45,51,000
		Entry point activities EC Remarks : Approved.	Linear (k.m.)	Pro : 29 Considered EC : 29	Pro : 20,23,524 Considered EC : 20,23,524
		Any other activities EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.			
		Maintance-gap filling plantation			
		Maintenance For Gap Filling Plantation			
		Roadside Plantation Maintenance			
		, 132 .. - (..) ()			
		Dwarf Species Nurssary Maintenance			
		Gap filling Plantation Maintenance			
		MANDATORY ACTIVITY OTHER COMPONENT (RIVER TRAINING WORKS)			
		Lantana Eradication			
		Advance Soil work for dwaft Specoes plantaion	Block (ha.)	Pro : 16046.29 Defer EC : 16046.29	Pro : 5,78,41,000 Deferred EC : 5,78,41,000
		Dwarf Species Plantation			
		Dwarf Species Maintenance-5th Year			
		Dwarf Species Maintenance-3 Year			
		Gap Filling Plantation Maintenance			
		gap filling nurser maint.			
		Dwarf Species Maintenance -4th Year			
		Dwarf Species Maintenance-6th Year			
		Fc proposal 1(koshi river)			
		, 220 114.4716 0 0 () 30 ()			
		Lantana Eradication			
		gap filling plantation			
		FC Proposal2 (dabka river			
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance Of Road Side Plantation			
		Any other activities EC Remarks : Deferred as No KML and Geo coordinates has been furnished against the work in the detailed APO. NURSERY MAINT.	Number	Pro : 20000 Defer EC : 20000	Pro : 1,95,000 Deferred EC : 1,95,000
		Not Applicable EC Remarks : Approved. ROAD SIDE PLANTATION Maintance-Dwarf Species Plantation RIVER TRANING WORK	Block (ha.)	Pro : 709.55 Considered EC : 709.55	Pro : 62,37,000 Considered EC : 62,37,000
Total (Others):					15,17,90,630
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,08,39,88,400

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	50,00,42,420
Deferred	58,39,45,980
Not Considered	0
Total	1,08,39,88,400

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred as No KML and some of the Geo coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 28 Defer EC : 28	Pro : 36,17,000 Deferred EC : 36,17,000
		Watch and Word EC Remarks : Approved	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 9,60,000 Considered EC : 9,60,000
2	Plantation	5. Plantation Activities(Transportation of	Block	Pro : 108	Pro : 19,94,000
Total ((a) assisted natural regeneration):					1,16,98,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	(ha.)	Considered EC : 108	Considered EC : 19,94,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 126 Considered EC : 126	Pro : 24,19,000 Considered EC : 24,19,000
3	Other	Any other relevant activity EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO. ✓ , , ANR 5th Year Works	Block (ha.)	Pro : 80 Defer EC : 80	Pro : 24,48,000 Deferred EC : 24,48,000
		Post-plantation EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 2,60,000 Considered EC : 2,60,000
Total ((a) assisted natural regeneration):					1,16,98,000

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved for an amount of Rs 29103000 for 20 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 55 Considered EC : 20	Pro : 79,50,000 Considered EC : 29103000
		2. Plantation Work(Planting of Saplings) EC Remarks : Deferred as no KML has been furnished against the work in the detailed APO.	Number	Pro : 74750 Defer EC : 74750	Pro : 12,78,000 Deferred EC : 12,78,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.	Number	Pro : 263678 Defer EC : 263678	Pro : 40,62,000 Deferred EC : 40,62,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : Approved for an amount of Rs 15102000 for 1430953 No, as KML files/Geo Coordinates pertaining to the approved work have been furnished in the detailed APO.	Number	Pro : 1796483 Considered EC : 1430953	Pro : 1,93,55,000 Considered EC : 15102000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved for an amount of Rs 3440000 for 25 Ha, as the KML files/ Geo Coordinates pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 70 Considered EC : 25	Pro : 93,72,995 Considered EC : 3440000
		Any other relevant activities (Please specify) EC Remarks : Approved for an amount of Rs 14575000 for 90 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.			
		Advance soil Work- Deodar Plantation			
		NPV Plantation-Advance Soil Work			
		Advance Soil Work for VP Plantation			
		Advance soil Work- oak plantation			
		Advance Soil Work- Deodar Plantation			
		NPV Plantation- Advance Soil Work			
		Other Plantation Under NPV- Advance Soil Work			
		Advance Soil Work - for van panchayat plantation			
		Other Plantation under NPV- Advance Soil Work			
		Advance Soil Work for van panchayat plantation			
		Advance Soil Work- NPV Plantation			
		Advance Soil Work - pasture Development			
		Advance Soil Work- Oak Plantation			
		Any other relevant activities (Please specify) EC Remarks : Deferred for reconciliation of proposed physical target (unit) and want of details.			
		Advance Soil Work - pasture Development			
			Block (ha.)	Pro : 105 Considered EC : 90	Pro : 1,70,90,000 Considered EC : 14575000
			Number	Pro : 21 Defer EC : 21	Pro : 22,58,000 Deferred EC : 22,58,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Soil Work for Pasture Development			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 2628000 for 15 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 17.5 Considered EC : 15	Pro : 26,91,000 Considered EC : 2628000
		Soil working EC Remarks : Approved.	Block (ha.)	Pro : 185 Considered EC : 185	Pro : 2,94,07,000 Considered EC : 2,94,07,000
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 23,02,000 Deferred EC : 23,02,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.	Number	Pro : 3705 Defer EC : 3705	Pro : 22,72,000 Deferred EC : 22,72,000
		2. Plantation Work(Planting of Saplings) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 8,62,000 Deferred EC : 8,62,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred for want of details.	Block (ha.)	Pro : 169.65 Considered EC : 4	Pro : 66,59,000 Considered EC : 3544000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : Approved	Number	Pro : 597600 Considered EC : 597600	Pro : 16,34,436 Considered EC : 16,34,436
		Any other relevant activities (Please specify) EC Remarks : Approved for an amount of Rs 11296960 for 535.5 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.			
		MAINTAINANCE OF ROADSIDE PLANTATION	Block (ha.)	Pro : 617.05 Considered EC : 535.5	Pro : 1,26,79,960 Considered EC : 11296960
		Plantion Maintenance			
		Maintaince II			
		Maintaince II year			
		Maintaince II year			
		Maintenance-3 Year			
		Any other relevant activities (Please specify) EC Remarks : Approved	Number	Pro : 572620 Considered EC : 572620	Pro : 40,00,000 Considered EC : 40,00,000
		Nursery Development			
		Nursery Maintenance			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 5913000 for 280 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 752 Considered EC : 280	Pro : 1,71,22,486 Considered EC : 5913000
		1. Others EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 11 Defer EC : 11	Pro : 3,44,476 Deferred EC : 3,44,476
		2nd Year Maintenance work in theme based plantation			
		Any other relevant activity EC Remarks : Approved	Number	Pro : 50 Considered	Pro : 25,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Collection of seeds through local women for making seed balls and dispersal of seed balls in degraded forest		EC : 50	: 25,000
		13. Others EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.			
		() 5.0 0 000 ()		Pro : 30	Pro : 45,16,750
		- 5.0 0 000 ()	Block (ha.)	Defer EC : 30	Deferred EC : 45,16,750
		5.0 0 000 ()			
		5.0 0 000 ()			
		MAINTENANCE VAN PANCHAYAT			
		5.0 0 000 ()			
		5. Others EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.			
		00 2 , 00 3 , 00 3 , 00 11	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 5,40,000 Deferred EC : 5,40,000
		Plantation of sapling and refilling of pits EC Remarks : Approved for an amount of Rs 644040 for 10 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 16 Considered EC : 10	Pro : 11,44,040 Considered EC : 644040
		Plantation of sapling and refilling of pits EC Remarks : Approved	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 3,22,020 Considered EC : 3,22,020
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 370 Considered EC : 370	Pro : 65,15,000 Considered EC : 65,15,000
		Watch and Ward EC Remarks : Approved.	Block (ha.)	Pro : 1091.05 Considered EC : 1091.05	Pro : 2,05,86,250 Considered EC : 2,05,86,250
		Watch and Ward EC Remarks : Approved	Number	Pro : 181625.6 Considered EC : 181625.6	Pro : 19,51,750 Considered EC : 19,51,750
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Repair of Fencing EC Remarks : Approved	Block (ha.)	Pro : 710 Considered EC : 710	Pro : 1,19,61,000 Considered EC : 1,19,61,000
		Post-plantation EC Remarks : Approved	Number	Pro : 432658 Considered EC : 432658	Pro : 14,02,000 Considered EC : 14,02,000
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 9 Considered EC : 9	Pro : 9,00,000 Considered EC : 9,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 556576 Considered EC : 556576	Pro : 36,73,000 Considered EC : 36,73,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 195000 Considered EC : 195000	Pro : 30,99,000 Considered EC : 30,99,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 3,96,000 Considered EC : 3,96,000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of Rs 516000 for 20 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 185 Considered EC : 20	Pro : 63,87,000 Considered EC : 516000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 120000 Considered EC : 120000	Pro : 19,99,000 Considered EC : 19,99,000
		Nursery EC Remarks : Approved	Number	Pro : 480105 Considered EC : 480105	Pro : 24,96,000 Considered EC : 24,96,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Deferred as no KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 10,85,000 Deferred EC : 10,85,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO. SMC WORKS	Cubic-Meter	Pro : 3185 Defer EC : 3185	Pro : 22,36,000 Deferred EC : 22,36,000
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 3 Defer EC : 3	Pro : 2,00,000 Deferred EC : 2,00,000
		Any other relevant activities (Please specify) EC Remarks : Approved.	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 15,00,000 Considered EC : 15,00,000
		Any other relevant activities (Please specify) EC Remarks : Approved Community Plantations and Mobilization during Harela/Van Mahotsava Community Plantation and Mobilization (Harela / Van Mahotsav etc.) Community Plantation and Mobilization (Harela/Van Mahotsav etc) RDF BOUNDARY PILLAR REPAIR PLANTING OTHERS WORKS	Number	Pro : 45276 Considered EC : 45276	Pro : 1,70,28,000 Considered EC : 1,70,28,000
		Any other relevant activities (Please specify) EC Remarks : Approved SEED COLLECTION	Kgs/MTs	Pro : 100 Considered EC : 100	Pro : 1,85,000 Considered EC : 1,85,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 6698000 for 111 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 216 Considered EC : 111	Pro : 1,04,50,100 Considered EC : 6698000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Number	Pro : 5 Considered EC : 5	Pro : 3,02,000 Considered EC : 3,02,000
		13. Others EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO. Plantation In Harela Van Mahotsav	Number	Pro : 1500 Defer EC : 1500	Pro : 2,25,000 Deferred EC : 2,25,000
		Plantation of sapling and refilling of pits EC Remarks : Approved for an amount of Rs 9833400 for 155 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 251.2 Considered EC : 155	Pro : 2,29,10,000 Considered EC : 9833400
		Plantation of sapling and refilling of pits EC Remarks : Approved for an amount of Rs 1200000 for 20000 No, as the KML files pertaining to the approved work have been furnished in the detailed APO..	Number	Pro : 418437 Considered EC : 20000	Pro : 1,00,84,000 Considered EC : 1200000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 17,52,000 Considered EC : 17,52,000
4	Other	2. Plantation Work(Planting of Saplings)	Block	Pro : 20	Pro : 7,91,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved	(ha.)	Considered EC : 20	Considered EC : 7,91,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 18,75,000 Considered EC : 18,75,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 15640 Considered EC : 15640	Pro : 18,28,000 Considered EC : 18,28,000
		Nursery EC Remarks : Approved	Number	Pro : 49930 Considered EC : 49930	Pro : 5,00,000 Considered EC : 5,00,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 55 Considered EC : 55	Pro : 37,55,000 Considered EC : 37,55,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : Approved	Cubic-Meter	Pro : 6101 Considered EC : 6101	Pro : 32,14,000 Considered EC : 32,14,000
		Water conservation work (Contour trench)			
		Water conservation work			
		Water conservation work			
		Any other relevant activities (Please specify) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 4825.3 Defer EC : 4825.3	Pro : 1,68,22,700 Deferred EC : 1,68,22,700
		NA			
		restoration of Degraded forest			
		Restoration of degraded forest land (RDF)			
		Oak Advance Soil Work			
		restoration of Degraded forest			
		Any other relevant activities (Please specify) EC Remarks : Approved for an amount of Rs 28889000 for 1411163 No, as the KML	Number	Pro : 1479728 Considered	Pro : 4,44,66,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		files & Geo Coordinates pertaining to the approved work have been furnished in the detailed APO. Other SMC Work Coummunity plantations(harela/van mahotsav) Harela programme in VPs/School/etc Innovating work (Orientation and training) Nursery Development (Raising) harela van mahotsav SHRELA VAN MAHOTSAV Nursery maintenance Community Plantation and Mobilization (Harela / Van Mahotsav etc.) Harela Programme Includes Plantation activities in various places, schools Temples Etc And Distribution of Plants to Village Communities at free of cost, Awareness Programmes With Other Departments Harela Programme Restoration of Degraded Forest (RDF) nursery maintenance Nursery Raising - Deodar Plants , , / Nursery Maintenance RDF Nursery Development		EC : 1411163	: 28889000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 7940500 for 422 Ha, as the KML files & Geo Coordinates pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 492 Considered EC : 422	Pro : 97,13,000 Considered EC : 7940500
		1. Others	Number	Pro : 12	Pro : 8,00,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO. 1. Harela Van Maintenance, 2. Harela/ Van Mahotsav/ 3. Harela free plant distribution, 4. harela event demand		Defer EC : 12	Deferred EC : 8,00,000
		Any other relevant activity EC Remarks : Approved WATER CONSERVATION WORKS(STABILIZATION OF STREAMS) RDF-Seeds Collection and sowing and Prick Planting WATER CONSERVATION WORKS(TRENCHES) PUBLIC PARTICIPATION(AWARENESS CAMPS) 000 ANR Mantinance I year (1.01 Lakh), Collection of local seed (0.10 Lakh), Collection of Plant Pricks and their Planting local seed (0.05 Lakh), Seed Sowing through dibbling (0.05 Lakh), 1 Year // // () (10 Ha) (1.62 Lakh), 2 Year // // () 33 (20.00 Ha) (1.06 Lakh), 3 Year // // () 10 (15.0 Ha) (0.24 Lakh), b. contour trenches 5NO (1.77 Lakh), c. percolation pits 200No (0.37 Lakh), d. vegetative check dams 15 No (0.68 Lakh), e. Dry stone Check-Dam 10No (2.50), g. Water hole 2No (0.60 Lakh), a. Village level meetings (0.50 Lakh), b. Capacity building of villagers for additional livelihood (such as Handicrafts and Artifacts from Ringal and Pirul, pirul collection, cultivation of medicinal plants etc.) (1.00 Lakh), Use of GIS/MIS Technology for Monitoring and evaluation (1.0 Lakh) COLLECTION OF LOCAL SEEDS 00000 , COLLECTION OF PLANT PRICKS AND THEIR PLANTING WATER CONSERVATION WORKS(CREATION OF WATER HOLE) WATER CONSERVATION	Number	Pro : 87325 Considered EC : 87325	Pro : 57,11,000 Considered EC : 57,11,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WORKS(REPAIR OF WATER HOLE)			
		INFRASTRUCTURE DEVELOPMENT(DEPLOYMENT OF BOREWELL WITH SOLAR MOTOR)			
		13. Others			
		EC Remarks : Approved			
		Community Plantation and Mobilization (Harela / Van Mahotsav etc.)		Pro : 3491	Pro : 20,50,000
		RALLIES TRAININGS AND SCHOOL LEVEL COMPETITIONS	Number	Considered EC : 3491	Considered EC : 20,50,000
		Harela van maintenance or plant purchase for harela			
		PLANTATION			
		Creation/Erection		Pro : 90	Pro : 98,27,000
		EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Defer EC : 90	Deferred EC : 98,27,000
		Creation/Erection		Pro : 8	Pro : 4,00,000
		EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Linear (k.m.)	Defer EC : 8	Deferred EC : 4,00,000
		Creation/Erection		Pro : 5839.5	Pro : 96,65,400
		EC Remarks : Approved	Number	Considered EC : 5839.5	Considered EC : 96,65,400
		Maintenance (if any)		Pro : 66	Pro : 14,02,200
		EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Defer EC : 66	Deferred EC : 14,02,200
		Maintenance (if any)		Pro : 355	Pro : 1,19,62,000
		EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Defer EC : 355	Deferred EC : 1,19,62,000
		Not applicable		Pro : 15002	Pro : 17,77,000
		EC Remarks : Approved			
		/ 3000		Considered EC : 15002	Considered EC : 17,77,000
		(1) 3000	Number		
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		/ 3000			
		/ 3000			
		/ 3000			
		Community Plantation and Mobilization (Harela / Van Mahotsav etc.)			
		Administrative and Monitoring Cost + Contingency Cost			
		/ 3000			
		/ 3000			
		Soil moisture conservation activities EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 30.5 Defer EC : 30.5	Pro : 42,41,000 Deferred EC : 42,41,000
		Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 0.25 Defer EC : 0.25	Pro : 1,86,000 Deferred EC : 1,86,000
		Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Maintenance (if any) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 0.5 Defer EC : 0.5	Pro : 2,47,000 Deferred EC : 2,47,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 544016 Considered EC : 544016	Pro : 53,10,000 Considered EC : 53,10,000
		Creation EC Remarks : Deferred as no KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 472 Defer EC : 472	Pro : 9,87,000 Deferred EC : 9,87,000
		Not applicable EC Remarks : Deferred for want of details. NA	Number	Pro : 3 Defer EC : 3	Pro : 3,00,000 Deferred EC : 3,00,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 50000 Considered	Pro : 4,89,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 50000	: 4,89,000
		Soil working EC Remarks : Approved for an amount of Rs 10222000 for 62.5 Ha, as the KML files & Geo Coordinates pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 91 Considered EC : 62.5	Pro : 1,52,95,000 Considered EC : 10222000
		Plantation of sapling and refilling of pits EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 135 Defer EC : 135	Pro : 66,49,000 Deferred EC : 66,49,000
		Plantation of sapling and refilling of pits EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 256 Defer EC : 256	Pro : 1,01,00,000 Deferred EC : 1,01,00,000
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 8,52,000 Considered EC : 8,52,000
		Not Applicable EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO. Infrastructure Development - 1. Establishment of Chowki 2. Establishment of Crew Station	Number	Pro : 2 Defer EC : 2	Pro : 35,00,000 Deferred EC : 35,00,000
5	Check dams	Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 175 Defer EC : 175	Pro : 24,73,000 Deferred EC : 24,73,000
6	Removal of invasive species	Maintenance (if any) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 4,82,000 Deferred EC : 4,82,000
7	Augmentation of food and water resources	Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 6004 Defer EC : 6004	Pro : 4,83,000 Deferred EC : 4,83,000
8	Plantation/ rejuvenation	Not applicable EC Remarks : Approved Harela/Van Mahotsav	Number	Pro : 640 Considered EC : 640	Pro : 2,50,000 Considered EC : 2,50,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
9	Awareness programme	Not applicable	Number	Pro : 38	Pro : 3,38,427
		EC Remarks : Approved NA		Considered EC : 38	Considered EC : 3,38,427
		Not applicable	Kgs/MTs	Pro : 1	Pro : 9,049
		EC Remarks : Deferred for the want of details. NA		Defer EC : 1	Deferred EC : 9,049
10	Workshops	Creation EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 5,00,000 Considered EC : 5,00,000
11	Creation of seed stock/ clone planting stock	Creation EC Remarks : Approved	Number	Pro : 7 Considered EC : 7	Pro : 5,00,000 Considered EC : 5,00,000
12	Transportation of planting material	Creation EC Remarks : Approved	Number	Pro : 3030 Considered EC : 3030	Pro : 6,00,000 Considered EC : 6,00,000
Total ((b) artificial regeneration):					45,77,62,039

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Survey and mapping for APO making/preparation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 34 Defer EC : 34	Pro : 5,44,000 Deferred EC : 5,44,000
		13. Others EC Remarks : Approved Preparation of Micro Plans in VP	Number	Pro : 9 Considered EC : 9	Pro : 1,39,000 Considered EC : 1,39,000
		Creation/Erection EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Linear (k.m.)	Pro : 15 Defer EC : 15	Pro : 2,25,000 Deferred EC : 2,25,000
		Creation/Erection EC Remarks : Approved	Number	Pro : 294 Considered EC : 294	Pro : 43,21,000 Considered EC : 43,21,000
		Not applicable	Linear	Pro : 1170	Pro :
		Total ((d) protection of plantations and forests):			4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved Long distance Patrolling Patrolling for Anti Poaching related activities and protection of forest Patrolling Long distance Patrolling	(k.m.)	Considered EC : 1170	30,00,000 Considered EC : 30,00,000
		Not applicable EC Remarks : Approved Workshop and Training IN Vp's Purchase of GPS, Mstripes phone, drone, camera traps, batteries, night vision devices, CCTVs etc for enhancing monitoring and protection work microplan preparation Long/Short Distance patrolling- ration, fuel, equipment, uniforms field kit etc. Preparation Of Microplans For 52 Van panchayat Forest Protection Activity Preparation of Micro Plans in VP Microplan Preparation Preparation of Micro Plans in VP	Number	Pro : 290 Considered EC : 290	Pro : 70,33,000 Considered EC : 70,33,000
		Not applicable EC Remarks : Approved Long and Short Distance Patrolling	Number	Pro : 20 Considered EC : 20	Pro : 5,00,000 Considered EC : 5,00,000
		Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 2 Defer EC : 2	Pro : 10,00,000 Deferred EC : 10,00,000
		Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 50 Defer EC : 50	Pro : 7,50,000 Deferred EC : 7,50,000
		Not applicable EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 369 Defer EC : 369	Pro : 5,39,000 Deferred EC : 5,39,000
Total ((d) protection of plantations and forests):					4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA			
		Creation EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Number	Pro : 5 Defer EC : 5	Pro : 75,000 Deferred EC : 75,000
2	Activities referred not in sub Rule (2) and (3) of Rule 5	Not applicable EC Remarks : Deferred, as the proposed activities fall under Rule 6(b)(vi) of CAF Rules, 2018, i.e., activities not covered under sub-rules (2) and (3), and are therefore not admissible under the provisions of Rule 5(2)(d) of the CAF Rules, 2018. Preparation of Microplan in VPs	Number	Pro : 40 Defer EC : 40	Pro : 5,99,000 Deferred EC : 5,99,000
3	Fencing of forest areas	Creation/Erection EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Linear (k.m.)	Pro : 609.95 Defer EC : 609.95	Pro : 54,75,000 Deferred EC : 54,75,000
		Maintenance (if any) EC Remarks : Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 5.5 Defer EC : 5.5	Pro : 11,99,000 Deferred EC : 11,99,000
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 4.2 Considered EC : 4.2	Pro : 12,54,000 Considered EC : 12,54,000
		Maintenance (if any) EC Remarks : Approved	RMT	Pro : 7758 Considered EC : 7758	Pro : 44,63,000 Considered EC : 44,63,000
		Not applicable EC Remarks : Approved Repair of solar fencing, Maintenance toolkit for solar fences and C.C base for Protection of Solar fences.	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 36,57,000 Considered EC : 36,57,000
4	Purchase of equipment for protection	Not applicable EC Remarks : Approved High Tech Equip. for Enhancement of	Number	Pro : 5 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
Total ((d) protection of plantations and forests):					4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
		<table border="1"><tr><td>Enforcement</td></tr></table>	Enforcement			
Enforcement						
5	Purchase/Hiring of vehicle for patrolling	Maintenance (if any) EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 6,00,000 Considered EC : 6,00,000	
6	Watch towers	Creation/Erection EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 70,00,000 Considered EC : 70,00,000	
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 10,00,000 Considered EC : 10,00,000	
7	Purchase of equipment	Creation EC Remarks : Approved	Number	Pro : 18 Considered EC : 18	Pro : 7,89,000 Considered EC : 7,89,000	
8	Fencing	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 1.7 Considered EC : 1.7	Pro : 19,52,000 Considered EC : 19,52,000	
9	Human wildlife conflict management	Creation EC Remarks : Approved	Number	Pro : 12 Considered EC : 12	Pro : 6,00,000 Considered EC : 6,00,000	
		Not applicable EC Remarks : Approved		Pro : 22 Considered EC : 22	Pro : 7,50,000 Considered EC : 7,50,000	
		<table border="1"><tr><td>Long Distance Patrolling Effective patrolling in forest areas for protection</td></tr><tr><td>Long Distance Patrolling</td></tr></table>	Long Distance Patrolling Effective patrolling in forest areas for protection	Long Distance Patrolling	Number	
Long Distance Patrolling Effective patrolling in forest areas for protection						
Long Distance Patrolling						
Total ((d) protection of plantations and forests):					4,79,64,000	
(f) forest fire prevention and control operations						
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
1	Other	2. Hiring of fire watchers. EC Remarks : Approved	Number	Pro : 30 Considered EC : 30	Pro : 15,41,000 Considered EC : 15,41,000	
Total ((f) forest fire prevention and control operations):					9,93,66,988	

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others		Pro : 2	Pro : 10,00,000
		EC Remarks : Approved fire protection & other activities	Number	Considered EC : 2	Considered EC : 10,00,000
		Creation		Pro : 4167.2	Pro : 14,75,900
		EC Remarks : Approved	Number	Considered EC : 4167.2	Considered EC : 14,75,900
		Maintenance (if any)	Block (ha.)	Pro : 1351	Pro : 2,00,000
		EC Remarks : Approved		Considered EC : 1351	Considered EC : 2,00,000
		Maintenance (if any)		Pro : 1899	Pro : 1,20,25,100
		EC Remarks : Approved	Number	Considered EC : 1899	Considered EC : 1,20,25,100
		Not applicable		Pro : 3195.61	Pro : 1,38,000
		EC Remarks : Approved	Block (ha.)	Considered EC : 3195.61	Considered EC : 1,38,000
		Not applicable			
		EC Remarks : Approved			
		Awareness & mock drill Campaign			
		VECHILE RENT			
		Fire activities in VP's			
		Awareness Campaign			
		/			
		First Aid kits			
		Fire Watchers		Pro : 8293.49	Pro : 3,64,10,700
		fire protection activitiy	Number	Considered EC : 8293.49	Considered EC : 3,64,10,700
		Different Work regarding APO in All ranges			
		NPV 1d-Forest Fire Control/Management in VP			
		Hiring of Vehicle			
		/			
		pauri			
		Forest Fire Prevention in Jyotirmath & Govindghat Range			
		forest fire management			
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Organizing fire safety programs in the Van panchayat (VP's) .			
		Fire Protection Activities in VP's			
		(Awareness Campaign), Pre Fire season workshops for coordination among line departments and elected bodies and NGOs, Training and capacity building on fire fighting methods for frontline staff , NGOs and village communities, incentivizing village communities for protection against forest fire under the participatory forest management approach, Personal protective gear for Fire Crew Kit including Clothing, helmet and shoes headlight water bottle etc, Forest Fire Kit Dharati Jhappa, First aid kit, Forest fire management			
		Hiring of vehicle during fire season			
		Fire Watchers for Division			
		Fire prevention & mitigation equipment kit			
		04			
		/			
		Fire Watcher			
		Gud Chana			
		Forest Fire Management			
		Fire Rake			
		Vehicle on rent			
		Incentivizing villages			
		Forest Fire Protection Activities			
		Fire safety Jacket			
		Forest fire management			
2	Fire lines	Creation EC Remarks : Approved	Number	Pro : 36.1 Considered EC : 36.1	Pro : 77,000 Considered EC : 77,000
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 400 Considered EC : 400	Pro : 8,00,000 Considered EC : 8,00,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 184.5 Considered	Pro : 11,84,760 Considered EC
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 184.5	: 11,84,760
3	Purchase of fire fighting equipment	Creation EC Remarks : Approved	Number	Pro : 21 Considered EC : 21	Pro : 13,45,000 Considered EC : 13,45,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 1742 Considered EC : 1742	Pro : 62,00,000 Considered EC : 62,00,000
		Not applicable EC Remarks : Approved			
		Purchases of Fire Fighting Equipment			
		forest fire prevention and control operations			
		NA			
		Forest Fire Management IN VP		Pro : 278	Pro : 69,70,000
		Forest Fire Management IN VP	Number	Considered EC : 278	Considered EC : 69,70,000
		Engaging of Additional Fire fighting Personnel, Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.), Creation/Maintenance of Wireless set/repeater maintenance, Chal-Khal/Perculation tank (100000 litre), Awareness Campaign, Hiring of Vehicles			
		Purchase of Fire Fighting Equipment			
		Forest Fire Management IN VP			
4	Engagement of Fire watchers	2. Hiring of fire watchers. EC Remarks : Approved	Number	Pro : 10 Considered EC : 10	Pro : 5,13,000 Considered EC : 5,13,000
		5. Others EC Remarks : Approved			
		Construction of Contour trenches, Chal-khal/ percolation tank, R.R.Dry Check Dam, gully plugs in high-risk forest fire (vanagni) areas to conserve soil and moisture, and to act as a barrier against the spread of fire.	Number	Pro : 79 Considered EC : 79	Pro : 14,87,000 Considered EC : 14,87,000
		Creation EC Remarks : Approved	Number	Pro : 102 Considered EC : 102	Pro : 28,48,240 Considered EC : 28,48,240
		Maintenance (if any)	Linear	Pro : 100.21	Pro : 3,05,000
		Total ((f) forest fire prevention and control operations):			

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved	(k.m.)	Considered EC : 100.21	Considered EC : 3,05,000
		Maintenance (if any) EC Remarks : Approved.	Number	Pro : 1412.5 Considered EC : 1412.5	Pro : 96,40,160 Considered EC : 96,40,160
		Not applicable EC Remarks : Approved			
		02 04			
		02 04			
		02 04			
		Purchase and maintenand of equipments and fuel for blowers			
		Forest Fire Safety Awareness Meeting.			
		02 04			
		02 04			
		02 04			
		02 04			
		Forest Fire vehicle hire	Number	Pro : 423 Considered EC : 423	Pro : 1,04,03,128 Considered EC : 1,04,03,128
		02 04			
		02 04			
		02 04			
		Forest Fire Management			
		Hiring of vehicle with fuel cost during fire season for 02 months			
		Fire Watcher			
		02 04			
		02 04			
		02 04			
		Hiring of fire watchers in all ranges upto 04 months			
		02 04			
		engagement of Fire watcher for 04 months			
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		02 04			
		02 04			
		02 04			
		02 04			
		02 04			
		02 04			
5	Fire watch towers	Creation EC Remarks : Approved	Number	Pro : 119 Considered EC : 119	Pro : 12,00,000 Considered EC : 12,00,000
6	Logistic support for fire squads	Not applicable EC Remarks : Approved Logistic Support for fire squads Fire Management of Van Panchyat it Includes Fire Watcher, Equipment Purchase, Pirul Clearance, Fire Awareness Programs Fire Protection activities in VPs	Number	Pro : 56 Considered EC : 56	Pro : 36,03,000 Considered EC : 36,03,000
Total ((f) forest fire prevention and control operations):					9,93,66,988

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : Deferred Shyaldey Range (Simoli Gadhera) Soil and Moisture Conservation works under SMC (DTR) khurmola Shyaldey Range (Bichli Gadhera) Soil and Moisture Conservation works under SMC (DTR) Tarikhet Range (Jam Gadhera) Soil and Moisture Conservation works under SMC (DTR) Shyaldey Range (Harbagad Gadhera) Soil and Moisture Conservation works under SMC (DTR)	Number	Pro : 7 Defer EC : 7	Pro : 91,35,000 Deferred EC : 91,35,000
		Not applicable	Block (ha.)	Pro : 0.96	Pro : 20,00,000
Total ((g) soil and moisture conservation works in the forest):					9,56,13,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred jio-jute net upchar		Defer EC : 0.96	Deferred EC : 20,00,000
		Not applicable EC Remarks : Deferred Protection of Bugyals through Local Community	Number	Pro : 3 Defer EC : 3	Pro : 55,00,000 Deferred EC : 55,00,000
		Creation EC Remarks : Deferred	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 6,25,000 Deferred EC : 6,25,000
		Creation EC Remarks : Deferred	Number	Pro : 619 Defer EC : 619	Pro : 4,10,95,000 Deferred EC : 4,10,95,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 15 Defer EC : 15	Pro : 65,83,000 Deferred EC : 65,83,000
		Not applicable EC Remarks : Deferred Management of Weeds - Rumex etc. Geo-Jute net treatment Gully plugging through vegetative method/ brushwood check dams Chagsil Management of Weeds - Rumex etc. Geo-Jute net treatment Gully plugging through vegetative method/ brushwood check dams Kedarkhanta harkidun	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 18,75,000 Deferred EC : 18,75,000
		Not applicable EC Remarks : Deferred Protection of Bugyals through Local Community in Jyotirmath & Govindghat Range CHURANIGAAD NALA Luni east beat compt no.16b KUMBHICHOOR NALA	Number	Pro : 106 Defer EC : 106	Pro : 66,97,000 Deferred EC : 66,97,000
		Creation EC Remarks : Deferred	Number	Pro : 9042 Defer EC : 9042	Pro : 1,13,86,000 Deferred EC : 1,13,86,000
		Creation	Number	Pro : 20	Pro : 7,98,000
		Total ((g) soil and moisture conservation works in the forest):			9,56,13,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 20	Deferred EC : 7,98,000
4	Water channels	Creation EC Remarks : Deferred	Number	Pro : 12 Defer EC : 12	Pro : 68,71,000 Deferred EC : 68,71,000
5	Staggered trenches	Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 2,30,000 Deferred EC : 2,30,000
6	Continuous contour trench	Creation EC Remarks : Deferred	Number	Pro : 643 Defer EC : 643	Pro : 39,000 Deferred EC : 39,000
7	Gabion	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 1,10,000 Deferred EC : 1,10,000
8	Gully plugging	Creation EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 1,00,000 Deferred EC : 1,00,000
9	Loose boulder structure	Creation EC Remarks : Deferred	Number	Pro : 122 Defer EC : 122	Pro : 11,69,000 Deferred EC : 11,69,000
10	Management of native biological diversity	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 14,00,000 Deferred EC : 14,00,000
Total ((g) soil and moisture conservation works in the forest):					9,56,13,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,75,000 Deferred EC : 1,75,000
2	Other	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Deferred	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 2,09,000 Deferred EC : 2,09,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others	Number	Pro : 5 Defer EC : 5	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(Please specify)) EC Remarks : Deferred Water pond 50000 LTR			
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : Deferred Recharge pits Gully Plugging	Cubic-Meter	Pro : 250 Defer EC : 250	Pro : 3,89,000 Deferred EC : 3,89,000
		Any other relevant activities (Please specify) EC Remarks : Deferred ANR Maintenance Fruit Plantation Maintenance Oak Plantation Maintenance	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 7,24,000 Deferred EC : 7,24,000
		2. Others EC Remarks : Deferred Quick Response Squads (QRS)	Number	Pro : 26 Defer EC : 26	Pro : 9,00,000 Deferred EC : 9,00,000
		Any other relevant activity EC Remarks : Deferred Forest Landscape Restoration	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 60,00,000 Deferred EC : 60,00,000
		7. Others EC Remarks : Deferred Human Wildlife Conflict Resolution	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
		Any other relevant activity EC Remarks : Deferred ANR IIInd year ANR IIInd Year ANR 3rd year ANR 1st year "Plantation/ANR/ Weed control / Management of Invasive species/Habitat Improvement" - ANR ASW	Block (ha.)	Pro : 150 Defer EC : 150	Pro : 95,85,845 Deferred EC : 95,85,845
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ANR Ist year			
		ANR 3rd Year			
		Any other relevant activity			
		EC Remarks : Deferred		Pro : 1	Pro : 5,00,000
		Training and Capacity Building - "Training and Capacity Building (QRT, VVPF, Staff and local)	Number	Defer EC : 1	Deferred EC : 5,00,000
		13. Others		Pro : 10	Pro : 2,50,000
		EC Remarks : Deferred		Defer EC : 10	Deferred EC : 2,50,000
		LRP and SRP	Block (ha.)		
		13. Others		Pro : 102	Pro : 18,86,000
		EC Remarks : Deferred		Defer EC : 102	Deferred EC : 18,86,000
		Protection Gears	Number		
		information display			
		Printing Templates and media etc			
		Trainings			
		Workshops			
		Wildlife Watchers			
		Solar lights			
		Swachhta senanani			
		Procurement of kits			
		Creation/Erection	Number	Pro : 356	Pro : 17,34,000
		EC Remarks : Deferred		Defer EC : 356	Deferred EC : 17,34,000
		Creation/Erection	RMT	Pro : 10	Pro : 10,000
		EC Remarks : Deferred		Defer EC : 10	Deferred EC : 10,000
		Maintenance (if any)	Block (ha.)	Pro : 10	Pro : 2,18,000
		EC Remarks : Deferred		Defer EC : 10	Deferred EC : 2,18,000
		Not applicable	Block (ha.)	Pro : 60	Pro : 70,00,000
		EC Remarks : Deferred		Defer EC : 60	Deferred EC : 70,00,000
		Forest Landscape Restoration (FLR)			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : Deferred FENCING, EQUIPMENTS, AWARENESS PROGRAMME, REMOVAL OF INVASIVE SPECIES ETC. Developing an informant network Long Distance Patrolling fuel for patrol	Number	Pro : 37 Defer EC : 37	Pro : 64,09,000 Deferred EC : 64,09,000
		Cover management EC Remarks : Deferred	Number	Pro : 33 Defer EC : 33	Pro : 9,00,000 Deferred EC : 9,00,000
		Not applicable EC Remarks : Deferred HUMAN WILDLIFE CONFLICT RESOLUTION	Number	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Creation EC Remarks : Deferred	Block (ha.)	Pro : 181 Defer EC : 181	Pro : 58,26,310 Deferred EC : 58,26,310
		Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 28 Defer EC : 28	Pro : 22,96,000 Deferred EC : 22,96,000
		Creation EC Remarks : Deferred	Number	Pro : 513 Defer EC : 513	Pro : 2,18,74,500 Deferred EC : 2,18,74,500
		Creation EC Remarks : Deferred	RMT	Pro : 20000 Defer EC : 20000	Pro : 10,40,000 Deferred EC : 10,40,000
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 1100 Defer EC : 1100	Pro : 1,41,54,120 Deferred EC : 1,41,54,120
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 81.57	Pro : 22,25,100
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				Defer EC : 81.57	Deferred EC : 22,25,100
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 242.32 Defer EC : 242.32	Pro : 1,43,58,250 Deferred EC : 1,43,58,250
		Maintenance (if any) EC Remarks : Deferred	RMT	Pro : 187.5 Defer EC : 187.5	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : Deferred	Cubic-Meter	Pro : 750 Defer EC : 750	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : Deferred	Kgs/MTs	Pro : 425 Defer EC : 425	Pro : 23,50,000 Deferred EC : 23,50,000
		Not applicable EC Remarks : Deferred			
		ANR(ASW)		Pro : 240	Pro : 1,18,75,000
		Control and Removal of Invasive Species (Lantana eradication) 1st year	Block (ha.)	Defer EC : 240	Deferred EC : 1,18,75,000
		Pasture Development Maintenance			
		Forest Landscape Restoration (FLR)			
		Not applicable EC Remarks : Deferred			
		Patrolling	Linear (k.m.)	Pro : 63 Defer EC : 63	Pro : 9,36,000 Deferred EC : 9,36,000
		"Protection and maintainance of Fire line along the elephant corridor "			
		Not applicable EC Remarks : Deferred			
		Anti Poaching Related Activities	Number	Pro : 1630 Defer EC : 1630	Pro : 7,23,48,660 Deferred EC : 7,23,48,660
		PROTECTION MEASURES(LONG DISTANCE PETROLLING)			
		Human wildlife conflict mitigation e.g.			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Local event, wildlife week, wildlife events, signage board for HWC, local festival etc including vehicle and POL for the same			
		FLR Jageshwar			
		Forest Landscape Restoration (FLR)			
		Equipments for patrolling & antipoaching chowkies etc.			
		Plantation, SMC and Other work			
		Rescue Equipment ---- 1-Leopard Cages 2-Bear Cages 3-Cage Maintenance 4 Tranquilizers Drugs, 5 Equipment (CO2 Cylinder, Dart, syringe, valve etc.) 6-Veterinary care kit			
		Long Range Patrolling			
		Awareness			
		FLR			
		Repairing work of forest chowkis in landscape			
		DSLR Camera			
		ANTIPOACHING RELATED ACTIVITIES			
		-			
		Anti Poaching related activities in Jyotirmath & Valley of Flowers Range Govindghat			
		Gears for the Rescue Team--- 1-Torch lights 2-Safety Kit, Bear Spray 3-Uniform, Shoes, Field Gear Kit, Animal Handling kit			
		1. Deployment of local people for QRS - Daily wages@15000 for 12 months 2. Fuel expenses etc. for QRS			
		Patrolling -Ration, fuel, equipments etc.			
		Camera Trap/Drone Battery			
		AWARENESS PROGRAMME(TRAININGS)			
		Equipments like-torch, camera trap, batteries, fox loght , solar lamp posts etc.			
		Protection Measures - QRT/ Patrolling Team (12 members for 12 months)			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Eye Surveillance Tower			
		training and capacity building			
		Deployment of local people for QRS			
		Administrative Costs - Fuel for Vehicles, Maintenance of Vehicles, Hiring of Vehicles, Other Misc. Expenses			
		FLR			
		Short Range Patrolling			
		Clearing of Bushes and shrubs along patrol path			
		Long distance patrolings			
		Payment to Informant, Training cum Awareness Programme, Petrolling			
		Soil & Water Conservation Measures (Checkdam, Chal-khal, Spurs, side walls, retaining walls, etc)			
		Forest Landscape Restoration (FLR) in Jyotirmath Range			
		Awareness and publicity			
		Landscape study/Monitoring/Awareness/ Training /Capacity building works			
		Work Proposed under FLR Project			
		Training programmes for field workers and local people. (FLR)			
		Awareness Program and Landscape based Assessment --- 1-Awareness Program/Skill Development 2-			
		Monitoring & Evaluation of Works			
		Maintenance of Biological Barriers i.e., Bio fencing Mud ramp at selected location on Ramnagar - Kaladhungi road and its maintenance in subsequent years Retroreflective signages along the road "Providing technological solution for reducing the wildlife conflict in nearby area. (Solar Lights, Aniders and Fox light)"			
		Monitoring, evaluation, vigilance campaign and recording and other incidental expenses. (FLR)			
		Traquilising Gun with Accessories as per			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		model, Ladder etc Procurement and maintenance of Arms and ammunition Procurement of Shoes for Patrolling Staff Hiring of vehicles with fuel vehicle for rescue and patrolling Wearble Jacket, Shoes, Search Light, samrt stick, patrolling stick, Mega phone, plier etc Division Capacity Building ADMINISTRATIVE COST Residual demand against the sanctioned amount in the year 2024-25 (first year). (FLR) QRT AND QRS Fuel expenses etc. for QRS GPS PROTECTION MEASURES(SHORT DISTANCE PETROLLING) Soil Conservation Works along PathurwaNallha AWARENESS PROGRAMME(CREATION OF SIGNAGES) Hi- tech equipment Procurement of GPS AWARENESS PROGRAMME(LIVING WITH LEOPARD PROGRAMME) Patrolling-foot and vehiculer patrols with fuel			
		Not applicable EC Remarks : Deferred NA	Number	Pro : 1 Defer EC : 1	Pro : 4,00,000 Deferred EC : 4,00,000
		Not Applicable EC Remarks : Deferred Wildlife Equipment Purchases / Anti	Block (ha.)	Pro : 563 Defer EC : 563	Pro : 42,50,000 Deferred EC : 42,50,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Poaching related Activities / Creation water whole for wild animals			
		Any other activities	Block (ha.)	Pro : 42	Pro : 14,000
		EC Remarks : Deferred Arms and Ammunition-Bullets for guns		Defer EC : 42	Deferred EC : 14,000
3	Fencing of forest areas	Creation/Erection EC Remarks : Deferred	Linear (k.m.)	Pro : 1500 Defer EC : 1500	Pro : 19,96,000 Deferred EC : 19,96,000
4	Purchase of equipment for protection	Creation/Erection EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : Deferred	Number	Pro : 100 Defer EC : 100	Pro : 4,50,000 Deferred EC : 4,50,000
		Purchase of equipment for protection			
5	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 86,000 Deferred EC : 86,000
6	Protection huts/camps/labor shed	Creation/Erection EC Remarks : Deferred	Number	Pro : 27 Defer EC : 27	Pro : 8,81,000 Deferred EC : 8,81,000
7	Removal of invasive species	Creation EC Remarks : Deferred	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 9,62,220 Deferred EC : 9,62,220
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 1377.43 Defer EC : 1377.43	Pro : 1,35,80,102 Deferred EC : 1,35,80,102
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 15.5 Defer EC : 15.5	Pro : 7,75,000 Deferred EC : 7,75,000
		Not applicable EC Remarks : Deferred	Number	Pro : 40 Defer EC : 40	Pro : 6,00,000 Deferred EC : 6,00,000
		Providing of Solar Lights at sensitive areas Patrolling Team (5 Security shramiks x 05)			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		months=25)			
8	Purchase of equipment	Creation EC Remarks : Deferred	Number	Pro : 689 Defer EC : 689	Pro : 1,50,04,000 Deferred EC : 1,50,04,000
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 13,99,800 Deferred EC : 13,99,800
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 190 Defer EC : 190	Pro : 7,58,000 Deferred EC : 7,58,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 2003 Defer EC : 2003	Pro : 31,77,000 Deferred EC : 31,77,000
		Not applicable EC Remarks : Deferred Control Burning	Block (ha.)	Pro : 62 Defer EC : 62	Pro : 1,24,000 Deferred EC : 1,24,000
		Not applicable EC Remarks : Deferred anti poaching	Linear (k.m.)	Pro : 40 Defer EC : 40	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : Deferred Training of VVF/ Mahila managl Dal Gears for the rescue Team, Wild Life Rescue Operation, Solar Light on Highly Sensitive Areas , CCTV Cameras on Barriers, Treaning and Awearness programme Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations Public awareness program Solar Street Light Parchaging Solar Street light Fuel Expenses etc for QRS	Number	Pro : 268 Defer EC : 268	Pro : 96,07,200 Deferred EC : 96,07,200
		Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):			34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deployment of local people for QRS Salary of QTR (12 months) Cartridge for Guns, Maintenance of Gun, Patrolling Kit, Uniform, Equipment(GPS device,Binocular,Walkie-Talkie etc) Gears for the Rescue Team Training of staff and awareness with expocers rescue equipment equipment purchase, awareness programmes etc Salary of Vanyjeev Prehri (12 months) Purchase of Equipment for QRS Equipment for Forest and Wildlife Protection engagement of local person for vvpf			
9	Creation of grasslands	Creation EC Remarks : Deferred	Block (ha.)	Pro : 15.6 Defer EC : 15.6	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 121.1 Defer EC : 121.1	Pro : 21,99,000 Deferred EC : 21,99,000
10	Fencing	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 6 Defer EC : 6	Pro : 5,00,000 Deferred EC : 5,00,000
11	Augmentation of food and water resources	Creation EC Remarks : Deferred	Number	Pro : 30 Defer EC : 30	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 38 Defer EC : 38	Pro : 9,00,000 Deferred EC : 9,00,000
12	Wildlife corridor development	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 3,60,00,000 Deferred EC : 3,60,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,59,500 Deferred EC : 1,59,500
13	Creation of Saucer Pits	Creation EC Remarks : Deferred	Number	Pro : 9 Defer EC : 9	Pro : 3,82,000 Deferred EC : 3,82,000
14	Water retention structure	Creation EC Remarks : Deferred	Block (ha.)	Pro : 6 Defer EC : 6	Pro : 99,996 Deferred EC : 99,996
		Creation EC Remarks : Deferred	Number	Pro : 86 Defer EC : 86	Pro : 24,00,004 Deferred EC : 24,00,004
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
15	Human wildlife conflict management	Creation EC Remarks : Deferred	Block (ha.)	Pro : 2131 Defer EC : 2131	Pro : 72,56,000 Deferred EC : 72,56,000
		Creation EC Remarks : Deferred	Number	Pro : 65 Defer EC : 65	Pro : 1,33,60,000 Deferred EC : 1,33,60,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 7.5 Defer EC : 7.5	Pro : 7,00,000 Deferred EC : 7,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 802 Defer EC : 802	Pro : 41,00,000 Deferred EC : 41,00,000
		Not applicable EC Remarks : Deferred Removal of Other invasive species and patrolling	Block (ha.)	Pro : 68 Defer EC : 68	Pro : 7,50,000 Deferred EC : 7,50,000
		Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 14.5 Defer EC :	Pro : 19,08,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

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Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable			
		EC Remarks : Deferred		Pro : 121	Pro : 5,50,000
		Excavation of temporary protection trenches to control illegal mining and felling	Kgs/MTs	Defer EC : 121	Deferred EC : 5,50,000
		Gud chana			
16	Food management	Creation	Block (ha.)	Pro : 20	Pro : 25,89,000
		EC Remarks : Deferred		Defer EC : 20	Deferred EC : 25,89,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable		Pro : 1	Pro : 20,00,000
		EC Remarks : Deferred		Defer EC : 1	Deferred EC : 20,00,000
		Provision of food for wild animals at rescue / rehabilitation center	Number		
2	Wildlife corridor development	Not applicable		Pro : 3	Pro : 4,98,000
		EC Remarks : Deferred		Defer EC : 3	Deferred EC : 4,98,000
		REMUNERATION OF WORKERS	Number		
		FOOD FOR DEERS IN KANVASHRAM DEER SANCTUARY			
3	Animal rescue center	Creation	Number	Pro : 2	Pro : 3,00,00,000
		EC Remarks : Deferred		Defer EC : 2	Deferred EC : 3,00,00,000
		Maintenance (if any)	Number	Pro : 20	Pro : 20,00,000
		EC Remarks : Deferred		Defer EC : 20	Deferred EC : 20,00,000
		Not applicable		Pro : 18100	Pro : 88,73,000
		EC Remarks : Deferred		Defer EC : 18100	Deferred EC : 88,73,000
		Food for wild animals at rescue or rehabilitation center	Number		
		Not applicable	Kgs/MTs	Pro : 18900	Pro : 74,52,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					5,58,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred Food provision for wild animals kept in rescue centre for Tiger Food provision for wild animals kept in rescue centre for Leopard		Defer EC : 18900	Deferred EC : 74,52,000
4	Transit treatment center	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					5,58,23,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : Deferred Biodiversity conservation of RET Species of Patwa (Meizotropis pellita) in Gaja Range Nainital Biodiversity conservation and management of Lichens species and conservation strategies at Munsiyari Biodiversity conservation and management of Orchids in RF and Van Panchayat (In-situ conservation of Orchids) at Mandal in Gopeshwar Range 2. Demonstration plots & trails of need based initiatives (2.18 Conservation cum demonstration centres of High altitude RET & concerned species of Uttarakhand Himalaya at Devban,) Biodiversity conservation and management of Endangered species of Valley of Flowers at Mana. 6. Collaborative Research (6.4 Assisted natural Regeneration (ANR) in Sal (Shorea robusta) Forest in Haridwar Forest Division, Dehradun range) 2. Demonstration plots & trails of need based initiatives (2.31 Biodiversity plot Sahiya at Dehradun range) 2. Demonstration plots & trails of need based initiatives (2.14 Biodiversity Conservation and Management of Cane spp. at Haldwani)	Block (ha.)	Pro : 63.47 Defer EC : 63.47	Pro : 1,96,67,000 Deferred EC : 1,96,67,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4. Establishment /Maintenance of Seed Plots/Orchards (3.1 Establishment of seed orchard)			
		Biodiversity conservation and management of Tungla (Rhus parviflora) at Gaja Jyolikot.			
		Biodiversity conservation and management of Fern spp. at Ranikhet.			
		Biodiversity conservation and management of Bhrahmkamal- Saussurea obvallata, Badri Tulshi-Origanum vulgare) and Jatamasi - Nardostachys jatamani at Mana.			
		2. Demonstration plots & trails of need based initiatives (2.19 Rehabilitation of Lantana infested area at Kalsi Range.)			
		6. Collaborative Research (6.1 Study of distribution of Lichens species and conservation strategies at Deovan)			
		Biodiversity conservation and management of Aromatic plant species at Bhujiyaghat (Nainital) in Kumaon region.			
		Biodiversity conservation and management of Grass species at Ranikhet.			
		Demonstration plots & trails of need based initiatives (2.28 Establishment of Grass Nurseries of Native species in Lalkuan (Sal Region) of Uttarakhand)			
		2. Demonstration plots & trails of need based initiatives (2.10 Biodiversity Conservation and Management of Cactus and Succulent plants.)			
		Development mini food Forests in Gaja			
		Biodiversity conservation and management of insectivorous plants in Uttarakhand (Mandal, Gopeshwar)			
		2. Demonstration plots & trails of need based initiatives (2.12 Demonstration plot of Ban Palas (Schrebera sweitenoides) & Butterfly zone)			
		Rehabilitation of Eupatorium adenophorum (Kaala Baansa) infected area			
		Demonstration plots & trails of need based initiatives (Biodiversity Conservation and Management of Ficus species at Lalkuan)			
		Biodiversity conservation and management of Genti (Indopiptadenia oudhensis) in			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Research Range Gaja Jeolikote, Nainital			
		Vegetative Treatment of Land Slide Area in Nainital through use of local biodiversity.			
		6. Collaborative Research (6.6 Collaborative Research Trial of Mahogani in Lalkuan)			
		4. Establishment /Maintenance of Seed Plots/Orchards (4.3 Establishment of a conservation area/ seed orchard of RET species at Shyampur and Jollygrant)			
		4. Establishment /Maintenance of Seed Plots/Orchards (4.2 Maintenance of SSPA of creation indigenous tree species of Biodiversity importance)			
		2. Demonstration plots & trails of need based initiatives (2.13 Biodiversity Conservation and Management of Palm spp. at Haldwani)			
		2. Demonstration plots & trails of need based initiatives (2.7 Biodiversity Conservation and Management of Dashmool Garden at Lalkuan)			
		2. Demonstration plots & trails of need based initiatives (2.6 Biodiversity Conservation and Management of Natural Gum producing Plants)			
		2. Demonstration plots & trails of need based initiatives (2.32 Study on distribution and conservation of Popular species in Lalkuan)			
		2. Demonstration plots & trails of need based initiatives (2.9 Biodiversity Conservation and Management of Riparian Species)			
		Biodiversity conservation and management of Fern species in Middle Himalayan region (Nainital).			
		2. Demonstration plots & trails of need based initiatives (2.30 Study on distribution and conservation of Wild Mushroom species in high altitude area of Uttarakhand Himalyas)			
		Biodiversity Conservation and documentation of Wild Berry, Wild Fruits, Edible Roots in Gaja Range, Nainital			
		2. Demonstration plots & trails of need based initiatives (2.5 Biodiversity			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conservation and Management of Natural Tannin/Colour producing plants in Uttarakhand.)			
		Biodiversity conservation and management of Gymnosperm botanical garden			
		2. Demonstration plots & trails of need based initiatives (2.3 Growth and Yield trial and quality assessment of Chandan (Santalum album) at Lalkuan)			
		2. Demonstration plots & trails of need based initiatives (2.4 Biodiversity Conservation and Management of 20 RET medicinal trees & shrubs of other states than Uttarakhand.)			
		2. Demonstration plots & trails of need based initiatives (2.8 Biodiversity Conservation of rare species of Varangu (Carallia integerrima) in Badkot Range, Dehradun Forest Division.)			
		Food Forest, Parwada Van Panchayat.			
		Development of Green Belt by Planting economically important shrub and grass species (0.70 h, Nagarpalika range compt no. 19)			
		2. Demonstration plots & trails of need based initiatives (2.33 Plant raising in various nurseries for Biodiversity management species Haldwani & Dehradun)			
		Establishment of SSPA of Genti (Boehmeria rugulosa) at Khurpatal.			
		6. Collaborative Research (6.5 Collaborative Research Trial of Melia in Lalkuan)			
		2. 2. Demonstration plots & trails of need based initiatives (2.1 Biodiversity Conservation and Management of Lesser know aromatic and medicinal plants)			
		Biodiversity Study of Effect of climate change on flowering of Burans (Rhododendron arboreum) in Middle Himalayan region in Gaja Range.			
		Biodiversity conservation and management of High altitude RET & concerned species of Uttarakhand Himalaya at 2 sites (Munsiyari, Mana)			
		2. Others	Linear	Pro : 13.2	Pro : 17,93,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred In-situ conservation of Orchids of Gori ganga valley at Lumti (Munsiyari), Biodiversity conservation and management of Moss spp. And Moss Trail at Gaja Range	(k.m.)	Defer EC : 13.2	Deferred EC : 17,93,000
		2. Others EC Remarks : Deferred 5. Strengthening of Research Cell & Up-gradation of Laboratory (5.1 Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.) Miscellaneous expenditure related to neseassery needs at Research Range Gaja Range. 3. Development of Nursery Technique (3.2 Development of Conservation protocol for Jatamansi, Mooch, Banplash, Trayman and Kshirkakoli throw Tissue culture Lab) Strengthening of infrasturture for seed storage in seed range 5. Strengthening of Research Cell & Up-gradation of Laboratory (5.6 Up-gradation of Research Information Network, Formation of Digital library and purchase of scirntific instruments) Assessment of Carrying Capacity of Important Protected Areas in Uttarakhand 2. Demonstration plots & trails of need based initiatives (2.20 Establishment of shurb Demonstration Area in Lalkuan) 3. Development of Nursery Technique (3.3 Standardization of nursery technique of Bakli (Anogeissus latifolia) in Lalkuan Nursery) 3. Development of Nursery Technique (3.1 Standardization of nursery technique of Achalkoot (Disodysoxylum gotadhora) and karmal (Dillenia pentagyna) in Haldwani Nursery) 2. Demonstration plots & trails of need based initiatives (2.22 Provenance Trial of different tree species)	Number	Pro : 50206 Defer EC : 50206	Pro : 1,64,27,000 Deferred EC : 1,64,27,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study of High Conservation Priority Birds (as per SoIB, 2023), Threatened mammals (as per ZSI, 2022), Threatened Plant Taxa and Butterflies of Uttarakhand			
		Study on the impact of Soil and water Conservation works on Hydrological Flows			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.4 Up-gradation, Modernization and Maintenance of Tissue culture Lab)			
		Habitat Distribution and Assessment of Threats to Himalayan Marmot (<i>Marmota himalayana</i>) in Uttarakhand			
		Assessing the Impact of Chir Pine Spread on Oak Forests and Forest Fires in Uttarakhand: A GIS-Based Analysis			
		2. Demonstration plots & trails of need based initiatives (2.15 Biodiversity Conservation and Management of Aquatic species at Haldwani)			
		Biodiversity Study of the habitat of King Cobra - <i>Ophiophagus hannah</i> and its conservation			
		Restoration of alpine meadows dominated by opportunistic herbs in the valley of Flowers National Park, Uttarakhand			
		Standardization of nursery technique of Lavender, Jatamansi (<i>Lacandula angustifolia</i>) in Patalthor Nursery			
		2. Demonstration plots & trails of need based initiatives (2.25 Forest fire vulnerability mapping and fire spread prediction in Uttarakhand)			
		Biodiversity conservation and management of Provenance trial of different tree species.			
		2. Demonstration plots & trails of need based initiatives (2.16 Rejuvenation and Measurement of Statistical Plots)			
		2. Demonstration plots & trails of need based initiatives (2.17 Biodiversity Conservation and Management of Orchadarium/ Orchid Spp.)			
		Establishment of Grass Nurseries of Native species in Kalika Ranikhet (Hill Region) of Uttarakhand			
		Celebration of 'Buransh Festival' (<i>Rhododendron arboreum</i>) and 'Padam			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Festival* (Prunus cerasoides) in Uttarakhand			
		2. Demonstration plots & trails of need based initiatives (2.27 Study of High Conservation Priority Birds (as per SoIB, 2023), Threatened mammals (as per ZSI, 2022), Threatened Plant Taxa and Butterflies of Uttarakhand)			
		Impact of Forest Fire on Soil Quality, Regeneration, and Species Composition in Different Forest Types in Uttarakhand			
		Rejuvenation and Measurement of Statistical Plots			
		2. Demonstration plots & trails of need based initiatives (2.24 Eradiction of exotic plant species Wigandia urens var. caracasana from Shimpur, Rishikesh, Uttarakhand rehabilitation of infested area)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.7 Up-gradation of Research Nature Learning Centre in Jollygrant, Thano & Haldwani interpretation center, Biodiversity park)			
		Publication Research Leaflets /Bulletin & ARR etc.			
		Training of Staff and Exposure visit			
		Maintenance and upkeep of the Beram Nursery operated by CAMPA			
		Standardization of nursery technique of Dhoop, Cheri koli (Juniperus Macropoda) in Harsil Nursery			
		6. Collaborative Research (Study of Breeding & Nesting Behavior and habitat of Finn,s Weaver Bird in Grasslands of Tarai region of Uttarakhand)			
		Maintenance of new seed plots			
		Standardization of nursery technique of Devchafa (Chonemorpha fragrans) in Bhujiyaghat Nursery			
		Floristic diversity and rarity patterns of Bedini bugyal in Chamoli Garwal Himalaya			
		2. Demonstration plots & trails of need based initiatives (2.11 Biodiversity Conservation and Management of Cactus and Succulent plants.)			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Seed Range, Haldwani, Seed Range, Chakrata range (1.1 Strengthening of infrastructure for seed storage in seed range)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.5 Up-gradation, Modernization and Maintenance of GIS Lab)			
		Comparativ Study of Management Status, Biodiversity, Species Composition, Fire Protection, Soil Quality, etc. in different forest jurisdiction (Reserve Forest, Civil Soyam Forest and Van Panchyat) of Uttarakhand			
		2. Demonstration plots & trails of need based initiatives (2.21 Suitability trial and study of economic potential of Agarwood (Aquilaria malaccensis) in Trai region of Uttarakhand.)			
		Establishment of cactus and seculent Species garden.			
		Miscellaneous expenditure related to neseassery needs at Research Range Gopeswer.			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.3 Up-gradation, Modernization and Maintenance of Soil Testing Lab)			
		Standardization of nursery technique of Vanmooli (Eremostachys Superba) in Mandal Nursery			
		6. Collaborative Research (6.3 Study of human-elephant conflict in and around important corridors of Uttarakhand)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.2 Training of Staff and Exposure visit)			
		2. Demonstration plots & trails of need based initiatives (2.29 Restoration of rare, endangerd and threatened (RET)/endemic plant species in their natural habitats in Uttarakhand)			
		Miscellaneous expenditure related to neseassery needs at Research Range Pithoragarh.			
		2. Demonstration plots & trails of need based initiatives (2.26 Establishment of Forest Preservation Plot in All Forest Types			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		for Continuous Monitoring of Ecological Change in Uttarakhand)			
		Miscellaneous expenditure related to neseassery needs at research Range Kalika.			
		Establishment of Forest Preservation Plot in All Forest Types for Continuous Monitoring of Ecological Change in Uttarakhand			
		Biodiversity study of Orchid spp. at Gaja			
		2. Demonstration plots & trails of need based initiatives (2.34Miscellaneous Research releated activity in Division)			
		2. Demonstration plots & trails of need based initiatives (2.23 Field Trial of Mahogny tree species)			
		Raising plants in various campa assoceited nurseeries for Biodiversity management.			
		Miscellaneous expenditure related to neseassery needs at Research Range Uttarkashi.			
		Standardization of nursery technique of Lodh- (Symplocos Rocemosa) in Dwarson Nursery			
		Up-gradation of Research Information Network , Printer, Scientific equement			
Total ((m) management of biological diversity and biological resource):					3,78,87,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					1,15,12,65,402

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	44,52,43,171
Deferred	70,60,22,231
Not Considered	0
Total	1,15,12,65,402

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 1	Pro :
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 1	33,50,000 Considered EC : 33,50,000
2	Layout of Nursery bed plan	Not applicable EC Remarks : Approved Centralized Modern Nursery	Number	Pro : 1 Considered EC : 1	Pro : 33,00,000 Considered EC : 33,00,000
3	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 33,50,000 Considered EC : 33,50,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,00,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : Deferred	Number	Pro : 16 Defer EC : 16	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 26 Defer EC : 26	Pro : 4,00,000 Deferred EC : 4,00,000
2	Office equipment and its maintenance	Purchase EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
3	Details of device or equipment proposed	Purchase EC Remarks : Deferred	Number	Pro : 74 Defer EC : 74	Pro : 28,55,000 Deferred EC : 28,55,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 4,20,000 Deferred EC : 4,20,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					50,75,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch

towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	5. Others	Number	Pro : 30	Pro : 15,00,000
		EC Remarks : Deferred repair of bridle path		Defer EC : 30	Deferred EC : 15,00,000
2	Other	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 200 Defer EC : 200	Pro : 65,00,000 Deferred EC : 65,00,000
3	Inspection path	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 268.5 Defer EC : 268.5	Pro : 1,20,40,000 Deferred EC : 1,20,40,000
		Maintenance (if any) EC Remarks : Deferred	Kgs/MTs	Pro : 25 Defer EC : 25	Pro : 12,50,000 Deferred EC : 12,50,000
4	Forest road	Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 35 Defer EC : 35	Pro : 17,50,000 Deferred EC : 17,50,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 451162.19 Defer EC : 451162.19	Pro : 4,95,01,000 Deferred EC : 4,95,01,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 52.5 Defer EC : 52.5	Pro : 33,65,000 Deferred EC : 33,65,000
5	Check posts	Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 11,78,000 Deferred EC : 11,78,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 12 Defer EC : 12	Pro : 45,16,000 Deferred EC : 45,16,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					8,16,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					10,82,51,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Renovation of Existing Building			
		Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 60,00,000 Deferred EC : 60,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 12,50,000 Deferred EC : 12,50,000
		Not Applicable EC Remarks : Deferred Maintenance of Bhatbhoj FG Chowki	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 2,44,000 Deferred EC : 2,44,000
2	Office building	Creation EC Remarks : Deferred	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 31,50,000 Deferred EC : 31,50,000
		Creation EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 1,13,00,000 Deferred EC : 1,13,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 46,55,000 Deferred EC : 46,55,000
3	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 15 Defer EC : 15	Pro : 7,19,22,000 Deferred EC : 7,19,22,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 2,30,000 Deferred EC : 2,30,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 31 Defer EC : 31	Pro : 92,50,000 Deferred EC : 92,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					10,82,51,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : Deferred	Number	Pro : 419 Defer EC : 419	Pro : 61,16,000 Deferred EC : 61,16,000
Total ((i) publicity-cum-awareness programme):					3,54,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2. Others			
		EC Remarks : Deferred		Pro : 40	Pro : 4,50,000
		Publicity, Awareness and Workshop	Number	Defer EC : 40	Deferred EC : 4,50,000
		Publicity, Awareness and Workshop in VP;s			
		Creation/Erection	Number	Pro : 6	Pro : 1,20,000
		EC Remarks : Deferred		Defer EC : 6	Deferred EC : 1,20,000
		Not applicable		Pro : 17	Pro : 6,20,000
		EC Remarks : Deferred	Number	Defer EC : 17	Deferred EC : 6,20,000
		Training Workshops and Capacity Building			
		publicity programmes			
		Entry point activities	Number	Pro : 20	Pro : 2,00,000
		EC Remarks : Deferred		Defer EC : 20	Deferred EC : 2,00,000
		Creation	Number	Pro : 25	Pro : 6,00,000
		EC Remarks : Deferred		Defer EC : 25	Deferred EC : 6,00,000
		Not applicable		Pro : 1	Pro : 5,00,000
		EC Remarks : Deferred	Number	Defer EC : 1	Deferred EC : 5,00,000
		NA			
		Creation	Number	Pro : 8	Pro : 17,00,000
		EC Remarks : Deferred		Defer EC : 8	Deferred EC : 17,00,000
		Maintenance (if any)	Number	Pro : 1	Pro : 20,00,000
		EC Remarks : Deferred		Defer EC : 1	Deferred EC : 20,00,000
		Not applicable		Pro : 18	Pro : 44,51,000
		EC Remarks : Deferred	Number	Defer EC : 18	Deferred EC : 44,51,000
		NA			
2	Other Contingencies for management of State Authority	Creation	Number	Pro : 1	Pro : 1,50,000
		EC Remarks : Deferred		Defer EC : 1	Deferred EC : 1,50,000
Total ((i) publicity-cum-awareness programme):					3,54,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)		
		Not applicable EC Remarks : Deferred <table><tr><td>Wildlife Awareness Programme</td></tr><tr><td>Banners & Flags Poster Etc For Wildlife (No Zone Activity)</td></tr></table>	Wildlife Awareness Programme	Banners & Flags Poster Etc For Wildlife (No Zone Activity)	Number	Pro : 20 Defer EC : 20	Pro : 1,00,000 Deferred EC : 1,00,000
Wildlife Awareness Programme							
Banners & Flags Poster Etc For Wildlife (No Zone Activity)							
3	Awareness programme	Creation EC Remarks : Deferred	Number	Pro : 16 Defer EC : 16	Pro : 35,99,000 Deferred EC : 35,99,000		
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000		
		Not applicable EC Remarks : Deferred <table><tr><td>NA</td></tr></table>	NA	Number	Pro : 27 Defer EC : 27	Pro : 82,30,000 Deferred EC : 82,30,000	
NA							
4	Workshops	Creation EC Remarks : Deferred	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 48,000 Deferred EC : 48,000		
		Creation EC Remarks : Deferred	Number	Pro : 16 Defer EC : 16	Pro : 19,06,000 Deferred EC : 19,06,000		
		Not applicable EC Remarks : Deferred <table><tr><td>NA</td></tr></table>	NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 70,000 Deferred EC : 70,000	
		NA					
Not applicable EC Remarks : Deferred <table><tr><td>NA</td></tr></table>	NA	Number	Pro : 13 Defer EC : 13	Pro : 39,50,000 Deferred EC : 39,50,000			
NA							
Total ((i) publicity-cum-awareness programme):					3,54,10,000		
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					24,03,36,000		

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,00,00,000
Deferred	23,03,36,000
Not Considered	0

EC Decision	Amount (Rs.)
Total	24,03,36,000

Grand Total :	2,47,55,89,802
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
For disbursement of sitting fees and allowances to nominated members	For disbursement of sitting fees and allowances to nominated members	For disbursement of sitting fees and allowances to nominated members	5,00,000	2026-2027	Approved	5,00,000
For disbursement of salary and allowances of members and staff	6(a)(iv)	For disbursement of salary and allowances of members and staff	4,00,00,000	2026-2027	Approved	4,00,00,000
Management of office establishment	6(b)i	Management of office establishment	1,00,00,000	2026-2027	Approved	1,00,00,000
Human Wildlife Conflict Resolution	5(2)(i)	cages, solar lights, equip, camera trap, drone, Tranquilizing guns, gears, bullets, customized Vehicle for QRT, wireless	2,19,53,000	2026-2027	Deferred	2,19,53,000
Plantation Maintenance NPV	Plantation Maintenance NPV	Plantation Maintenance NPV	8,46,000	2026-2027	Deferred	8,46,000
Nursery Development under NPV	5(2)b - Preparation of nurseries/raising of plants	Nursery Development under NPV	10,84,000	2026-2027	Deferred	10,84,000
Repair of forest roads / bridle paths	Activities as per Rule 5(3) of CAF	Repair of forest roads / bridle paths	40,98,000	2026-2027	Deferred	40,98,000

	Rules, 2018	in different divisions				
Food for rescued / captive wildlife under rehabilitation	5(2)k-Food for rescued / captive wildlife under rehabilitation	Food for rescued / captive wildlife under rehabilitation	11,77,000	2026-2027	Deferred	11,77,000
Creation of water holes for wild animals	5(2)i- Water resource management/ water holes	Water resource management/ water holes	15,18,000	2026-2027	Deferred	15,18,000
Independent concurrent monitoring and third-party monitoring	5(3)h - Third Party Monitoring (2021-22 to 2024-25) / Concurrent monitoring	Third Party Monitoring (2021-22 to 2024-25) / Concurrent monitoring	50,00,000	2026-2027	Deferred	50,00,000
Strengthening of research cell and upgradation	5(2)m - Strengthening of research cell and upgradation	Strengthening of research cell and upgradation	10,13,000	2026-2027	Deferred	10,13,000
Soil and Moisture Conservation Works under Detailed Technical Report (DTR)	5(2)(g) Provision for SMC works (2nd , 3rd and 4th Year activities)	Soil and moisture conservation works in the forest	12,43,89,000	2026-2027	Deferred	12,43,89,000
Information and communication technologies	5(3)c- Purchase of computers and peripherals	Purchase and maintenance of equipment of devices for communication, information and technology.	49,25,000	2026-2027	Deferred	49,25,000
Works under Integrated Wildlife Management Plan	6(a) - Habitat management for flora and fauna under IWLMP	Habitat management for flora and fauna under IWLMP against 33 new FCA projects.	9,00,00,000	2026-2027	Deferred	9,00,00,000
Maintenance of nursery for Gapfilling & Dwarf	6(a) - Maintenance of nursery	Maintenance of nursery for Gapfilling & Dwarf	88,000	2026-2027	Deferred	88,000

Species Plantation under OTHER site-specific activities		Species Plantation				
ANR (Assisted Natural Regeneration)	ANR Maintenance Activities	ANR Maintenance Activities	23,02,000	2026-2027	Deferred	23,02,000
Maintenance works in Lantana & other invasive species removal area	5(2)i - Improvement of wildlife habitat	Maintenance works in Lantana & other invasive species removal area	34,98,000	2026-2027	Deferred	34,98,000
Forest Landscape Restoration (FLR)	5(2)i -Forest Landscape Restoration (FLR)	Based on 10 years perspective plan in 34 divisions. To meet any unforeseen exigencies.	10,00,000	2026-2027	Deferred	10,00,000
To offset incremental cost of CA/PCA at increased wage rate	Site-specific activities as per Section 6(a) of CAF Act, 2016	To offset incremental cost of CA/PCA at increased wage rate	1,51,58,000	2026-2027	Deferred	1,51,58,000
Nursery Raising CA	Raising of planting stock (CA)	Nursery Raising CA	9,56,000	2026-2027	Deferred	9,56,000
Nursery Maintenance - CA	Maintenance of Nursery plants.	Maintenance of Nursery plants.	4,59,000	2026-2027	Deferred	4,59,000
Artificial Regeneration	Maintenance of Nurseries	Maintenance of Nurseries	1,00,97,000	2026-2027	Deferred	1,00,97,000
APO proposed by O/o PCCF Van Panchayat	5(3)i - Trainings in different Van Panchayats		25,00,000	2026-2027	Deferred	25,00,000
Apo proposed by O/o CCF Monitoring - Evaluation and IT	5(3)c - Hardware, Software, Networking, Digitization of information,	Hardware, Software, Networking, Digitization of information, MIS	50,00,000	2026-2027	Deferred	50,00,000

	MIS					
Survey and mapping	5(3)g - Creation of Boundary Pillars	Boundary Pillars (New) NPV - phy-891 fin-37.68 /Creation of Boundary Pillars in Van Panchayats-phy-949 fin-53.32	91,00,000	2026-2027	Deferred	91,00,000
Maintenance of NPV Plantations	5(2)b-Watch and Ward (Plantation Maintenance)	Maintenance of 15 Ha Van Panchayat Plantation - Rs. 268000 , Maintenance of 31.35 Ha Namami gange plantation- Rs. 443000	6,87,000	2026-2027	Approved	6,87,000
Office equipment including computers and peripherals and its maintenance	6(b)ii	Office equipment including computers and peripherals and its maintenance	25,00,000	2026-2027	Deferred	25,00,000
Other contingencies for management of State Authority	6(b)v	Other contingencies for management of State Authority	40,00,000	2026-2027	Deferred	40,00,000
High-tech equipment's for enforcement and enhancement	5(2)d- Protection of Plantations and forests	High-tech equipment's for enforcement and enhancement (Field kit, GPS sets, camera traps, camera trap case, binoculars, Drones, cameras)	67,11,000	2026-2027	Approved	67,11,000
Hiring of staff cars for	6(b)iii	Hiring of staff cars for	10,00,000	2026-2027	Approved	10,00,000

the use of officers and officials		the use of officers and officials				
Construction of residential and official buildings, Forest Line	5(3)e Construction of residential and official buildings, Forest Line	Quarters/offices for Frontline Staff upto Range Office level [including construction of Forest line in Kumoun - Rs. 5.00 Crore]	7,15,35,000	2026-2027	Deferred	7,15,35,000
CA Plantation Activities	Planting Activities (1st Year)	CA Plantation Activities	1,61,14,000	2026-2027	Deferred	1,61,14,000
Other Plantations under NPV (Advance Soil Works)	Plantation Activities (Advance Soil Works)	Other Plantations under NPV (Advance Soil Works)	15,24,000	2026-2027	Deferred	15,24,000
Forest fire prevention and control operations	Forest fire prevention and control operations	Forest fire prevention and control operations	1,90,92,000	2026-2027	Approved	1,90,92,000
Modernization of strategic barrier	5(3)d - Modernization of strategic barrier	Modernization of strategic barrier	3,06,000	2026-2027	Deferred	3,06,000
Survey & Demarcation - DGPS Survey	5(2)(d) - Digitization of forest boundaries	Survey & Demarcation - DGPS Survey	10,00,00,000	2026-2027	Deferred	10,00,00,000
Anti-poaching related activities	5(2)(i) Prevention of illicit felling, anti-poaching	Anti-poaching related activities	3,80,000	2026-2027	Deferred	3,80,000
Long Distance Patrolling	5(2)d - Protection of Plantations and forests	Long Distance Patrolling	23,25,000	2026-2027	Approved	23,25,000
Roadside Plantations under OTHER site-specific activities	6(a)- Roadside Plantations	6(a)- Roadside Plantations	26,000	2026-2027	Deferred	26,000

Strengthening of Training Facilities	5(3)i - Strengthening of Training Facilities	Strengthening of Training Facilities - 4 Nos (FTA Haldwani; Kalagarh; Chakrata, Dehradun	80,00,000	2026-2027	Deferred	80,00,000
Plantation in Van Panchayats	5(2)b Plantation Activities	Plantation in Van Panchayats	11,14,000	2026-2027	Deferred	11,14,000
Construction & Maintenance of watch towers	5(2)d - Construction & Maintenance of watch towers	Construction & Maintenance of watch towers	10,00,000	2026-2027	Deferred	10,00,000
APO proposed by O/o CCF Publicity and Extension	5(3)i -State level publicity & Extension related activities	APO proposed by O/o CCF Publicity and Extension (Signages, Slogan boards, Printing of awareness material, advertisement s)	50,00,000	2026-2027	Deferred	50,00,000
Maintenance of CA Plantations	6(a)- Maintenance of CA Plantations	Maintenance of CA Plantations	9,82,000	2026-2027	Deferred	9,82,000
Fire protection activities in Van Panchayats	5(2)f - Fire protection activities in Van Panchayats	Fire protection activities in Van Panchayats	15,41,000	2026-2027	Approved	15,41,000
Maintenance of Oak and Deodar Plantations	5(2)b- Watch and Ward (Plantation Maintenance)	Rs. 5,64000 for 25 Ha Oak Plantation Maintenance and Rs. 7,61000 for 33 Ha Deodar plantation maintenance.	13,25,000	2026-2027	Approved	13,25,000
Compensatory Afforestation	Advance Soil Work - CA	Provision to complete the CA targets.	2,54,43,000	2026-2027	Deferred	2,54,43,000

Advance Soil Work						
CAT Plan	Project Management - CAT PMU	APO of the O/o Conservator - Yamuna circle under CAT Project Management Unit (PMU)	12,00,000	2026-2027	Deferred	12,00,000
Artificial Regeneration	Restoration of Degraded Forests (RDF)	Restoration of Degraded Forests (RDF)	2,59,56,000	2026-2027	Deferred	2,59,56,000
CAT Plan	CAT Project Management Unit (PMU)	APO proposed by the O/o APCCF Projects (Nodal for CAT Plans) under CAT PMU for PMU Staff Remuneration , Stationary & Printing, Computer Software Hardware, Expenditure for Professional Services, Vehicle Maintenance and Fuel .	50,87,000	2026-2027	Approved	50,87,000
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	Artificial Regeneration	Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	7,05,000	2026-2027	Deferred	7,05,000
Renovation of existing building	5(3)e - Quarters/offices for Frontline Staff upto Range Office level	Renovation of existing building	2,15,000	2026-2027	Deferred	2,15,000
APO for O/o	5(2)m -	Wildlife	1,00,00,000	2026-2027	Deferred	1,00,00,000

PCCF Wildlife / CWLW	Wildlife related Research including study on increasing incidents of HWC with Bear & population estimation of bird Sparrow	related Research including study on increasing incidents of HWC with Bear & population estimation of bird Sparrow				
Printing / Publicity / Awareness Programmes	5(3)i - Publicity and awareness programmes for common people	Publicity and awareness programmes for common people [Signages, Slogan boards, Printing of awareness material, advertisement s]	15,90,000	2026-2027	Deferred	15,90,000
Total:			67,20,19,000			