



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Additional Agenda Item No.3

Integrated APO Report

SIKKIM

2026-2027

APO ID : FC/CP/IAPO/105602/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-02-11
4. Date of Approval of Steering Committee	2026-02-25
5. Total outlay proposed (in Rs.)	1,56,18,36,290

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	2,02,51,70,050	56,12,29,500	27.71
	Catchment Area Treatment plan	53,20,11,008	2,88,39,000	5.42
	Integrated WildLife Management Plan	25,51,18,000	16,67,10,000	65.35
	Others	1,12,93,08,030	34,01,23,008	30.12
	Sub Total	3,94,16,06,910	1,09,69,01,500	
2	Net Present Value [5(2)(3) of CAF	1,27,66,38,980	38,28,39,680	29.99

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	42,03,28,992	8,19,00,000	19.48
	Total	5,63,85,74,600	1,56,16,41,220	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Work order issued, bill not claimed.	5,59,00,000
NPV	Work order issued, bill not claimed.	8,70,00,000
Interest	Work order issued, bill not claimed.	48,00,000

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,05,02,28,762	0	2,66,37,530
Activities as per Rule 6(a) of CAF Rules, 2018	2,00,33,692	0	1,501
Total :	1,07,02,62,454	0	2,66,39,031

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 284.69 Considered EC : 284.69	Pro : 8,84,202 Considered EC : 8,84,202
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Linear (k.m.)	Pro : 21.59 Considered EC : 21.59	Pro : 1,83,052 Considered EC : 1,83,052
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	Pro : 2.03 Considered EC : 2.03	Pro : 8,843 Considered EC : 8,843
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
		Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 13.31 Considered EC : 13.31	Pro : 58,023 Considered EC : 58,023
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 26.15 Considered EC : 26.15	Pro : 45,811 Considered EC : 45,811
		Post-plantation EC Remarks : Approved	Block (ha.)	Pro : 0.7 Considered EC : 0.7	Pro : 1,188 Considered EC : 1,188
2	Plantation	Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 186.76 Considered EC : 186.76	Pro : 2,46,41,371 Considered EC : 2,46,41,371
3	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 254.81 Considered EC : 254.81	Pro : 1,90,59,304 Considered EC : 1,90,59,304
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Linear (k.m.)	Pro : 18 Considered EC : 18	Pro : 2,52,42,170 Considered EC : 2,52,42,170
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 574.71 Considered EC : 574.71	Pro : 67,01,435 Considered EC : 67,01,435
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 15.33 Considered EC : 15.33	Pro : 88,841 Considered EC : 88,841
		Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 499.5 Considered EC : 499.5	Pro : 4,13,09,473 Considered EC : 4,13,09,473
		Block Plantation			
		Overhead/Office Expenses,TA/DA			
		Block Plantation (LA)			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Yearly maintenance			
		(i) Block Plantation			
		Providing forest boundary fencing at critical forest infrastructures and assets against encroachments/tresspass			
		Soil & Moisture Conservation			
		Soil & Moisture Conservation (HA)			
		1st year maintenance			
		1st Year weeding (one time)(LA)			
		Block Plantation			
		Nursery maintenance			
		Soil & moisture conservation			
		Soil and moisture conservation			
		(iv) Soil & Moisture Conservation			
		Soil & Moisture Conservation (LA)			
		Forest fire preparedness and fighting at strategic locations for 4 Ranges in the Division			
		Any other relevant activity			
		EC Remarks : Approved			
		Dry Stone Wall Fencing			
		Soil & Moisture Conservation			
		Dry Stone wall fencing			
		Dry Stone Wall Fencing (LA)			
		(iii) Dry Stone Wall Fencing			
		Dry stone fencing			
		Entry Point Activities for people's participation in forest conservation and mobilization of JFMC/EDCs	Linear (k.m.)	Pro : 126.78 Considered EC : 126.78	Pro : 9,85,95,271 Considered EC : 9,85,95,271
		dry stone wall fencing			
		(iii) Dry Stone Wall Fencing			
		Dry stone wall f encing			
		Dry Stone Wall Fencing (LA)			
		Dry Stone Wall Fencing			
		Dry Stone Wall Fencing (HA)			
		Dry Stone wall Fencing			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil and moisture conservation			
		Dry stone wall			
		Dry Stone Wall Fencing			
		Any other relevant activity			
		EC Remarks : Approved			
		Overhead/Office Expenses,TA/DADivision office			
		Engagement of plantation supervisor for 5 year (HA)- 2			
		Office expenses			
		Office expenses			
		Upgradation of existing nurseries including fencing and protection			
		office expenses			
		Engagement of plantation supervisor			
		Patrolling /Monitoring vehicles			
		Overhead/Office Expenses,TA/DA			
		Watch and ward			
		Repair / extension of Check Post -cum- FG quarter at Samsing turning under Pakyong (T) Division	Number	Pro : 52343.91	Pro : 19,63,27,543
		Vehicle for ACF		Considered EC : 52343.91	Considered EC : 19,63,27,543
		Contingencies			
		Contingencies & unforeseen expenditure			
		Overhead/Office Expenses,TA/DACircle office			
		Watch and ward plantaion			
		Construction of inspection hut/lodges			
		Office Expenses			
		(xvii) Overhead/Office Expenses,TA/DA			
		Drones for survey, reconnaissance & disaster response			
		Upgradation / maintenance of nurseries for production of QPM (LA)			
		overhead expenses, OE, TA/DA			
		OE(Head office)			
		Repair of Block Office			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Head office			
		Watch & Ward			
		Engagement Supervisor			
		engagement of plantation supervisor			
		Capacity Buiding Programme			
		Overhead/Office Expenses,TA/DA Monitoring & Evaluation Contingencies			
		Overhead Office expenses, TA/DA			
		Construction of Forest Check Post - cum - FG Quarter at Assam Lingzey Pakyong (T) Division to check illigal transport (300 sqft)			
		Purchase of vehicles and patrolling van			
		Engagement of plantation supervisor for 5 year (LA)- 2			
		Construction of new District Forest Office			
		EPA for People'sparticipation in forest conservation and mobilization of JFMC/EDC			
		Contingencies			
		Once expense stationery TA/DA repair of vehicles			
		Engagement of Plantation supervisor			
		Purchase of field patrolling vehicle			
		Maintenance of Fencing			
		Overhead/Office Expenses,TA/DA(a) Head Office			
		OE(Division office)			
		Yearly Maintanence			
		Entry Point Activities			
		Entry Point activity for people's participation in forest conservation and mobilization of JFMC / EDC and community participatory forest management			
		Overhead Expenses			
		Engagement of 4 nos. Supervisor			
		Engagement of Plantation supervisor			
		Contingencies & unforeseen expenditure			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training of field staff in the use of drones			
		Entry point activities for people participation and JFMC/EDC			
		Dry stone wall fencing			
		Contingencies			
		EPA for people participation and JFMC/EDC mobilisation" (xvi) Overhead/Office Expenses,TA/DA (xvii) Contingencies			
		Renovation of Block Office-cum-Quarter at Assam Lingzey under Pakyong (T) Range			
		Once expense stationery TA/DA repair of vehicles			
		Construction of Range Office complex with quarters of RO, BO, FGs			
		office expencies& Contingencies			
		Entry Point activity for people's participation in forest conservation and mobilization of JFMC / EDC and community participatory forest management			
		EPA for people's participation in forest conservation and mobilization of JFMC/EDC and community participatory forest management			
		Development of Passive Solar Heated shelters for frontline staff in extreme cold regions			
		Overhead expenses/ contingencies			
		F Contingencies			
		Forest fire preparedness and fighting			
		Plantation Supervisor			
		Procurement of tools, equipment and gear for forest protectionn and combing			
		Construction of 2 check post			
		office expense			
		Division office			
		OE			
		Watch & ward to look after plantation for 4 years (6x365x4)"			
		upgradation of Range office at Pakshep			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		including providing CRSM wall fencing around Pakshep			
		Construction of eco-forest trails, resting shade, camping site and boundary fencing			
		Office Expenses			
		Development of District Forest Council Room			
		Upgradation / maintenance of nurseries for production of QPM (HA)			
		Smart Partolling sticks			
		Nursery maintenance for ten years			
		Monitoring & Evaluation			
		Contingencies			
		Office expenses/Contingencies			
		Circle office			
		Contingencies & unforeseen expenses			
		Engagement of Plantation Supervisor			
		Monitoring & evaluation of scheme / project by the Central Government as well as by the State Government.			
		contingencies			
		Repair of Range Office			
		Engagement of plantation supervisor (For 10 yrs)			
		OE(Circle Office)			
		office expenses			
		Office Expenses			
		purchase of field uniform and kits for frontline staffs			
		Repair of check posts			
		Renovation of Block Office-cum-Quarter of the BO under Pakyong (T) Range			
		Renovation of FG quarter under Pakyong (T) Range			
		Development of patrolling paths / inspection trails			
		Repair of Range Office-cum-Quarter of Range Office under Pakyong (T) Division			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Providing/erecting boundary pillars for Khasmal / Gorucharan forests			
		Development of dedicated nursery beds for propagation of endangered endemic species of Malagiri and Oak under Gyalshing Division			
		Any other relevant activity			
		EC Remarks : Approved			
		Anti Venom Kits for protection of field forest staff	Kgs/MTs	Pro : 13	Pro : 8,18,805
		office expenses		Considered EC : 13	Considered EC : 8,18,805
		contingencies			
		Maintenance of Nursery			
		Nursery	Number	Pro : 1	Pro : 5,00,000
		EC Remarks : Approved		Considered EC : 1	Considered EC : 5,00,000
		Soil working	Block (ha.)	Pro : 252.29	Pro : 1,99,46,319
		EC Remarks : Approved		Considered EC : 252.29	Considered EC : 1,99,46,319
		Soil working	Linear (k.m.)	Pro : 1	Pro : 78,089
		EC Remarks : Approved		Considered EC : 1	Considered EC : 78,089
		Fencing	Linear (k.m.)	Pro : 15	Pro : 1,71,49,005
		EC Remarks : Approved		Considered EC : 15	Considered EC : 1,71,49,005
		Plantation of sapling and refilling of pits	Block (ha.)	Pro : 571.34	Pro : 4,57,82,586
		EC Remarks : Approved		Considered EC : 571.34	Considered EC : 4,57,82,586
		Plantation of sapling and refilling of pits	Linear (k.m.)	Pro : 1.5	Pro : 14,31,900
		EC Remarks : Approved		Considered EC : 1.5	Considered EC : 14,31,900
		Weeding, Tending and Cultural operations	Block (ha.)	Pro : 1001.2	Pro : 1,57,88,544
		EC Remarks : Approved		Considered EC : 1001.2	Considered EC : 1,57,88,544
		Not Applicable		Pro : 1	Pro : 3,52,987
		EC Remarks : Approved		Considered EC : 1	Considered EC : 3,52,987
		Overhead, monitoring and contingencies	Number		
Total (Compensatory Afforestation):					54,11,94,292

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 26	Pro : 18,21,000
		Considered EC : 26		Considered EC : 18,21,000	
		Creation of Aided Natural Regeneration			
		Creation of Artificial Regeneration			
		Biological Measures in Agricultural Land (Bamboo plantation with rhizomes)			
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)		
		3rd year maintenance of ANR			
		3rd year maintenance of silvipasture Development			
		4th year maintenance of Silvipasture Development			
		1st year maintenance of Bamboo plantation with rhizomes		Pro : 195.71	Pro : 12,46,000
		2nd year maintenance of Small bamboo plantation (Pareng)		Considered EC : 195.71	Considered EC : 12,46,000
		2nd year maintenance of ANR			
		3rd year maintenance of Small bamboo plantation (Pareng)			
		3rd year maintenance of Artificial Regeneration			
		Maintenance of Artificial Regeneration			
		4th year maintenance of Artificial Regeneration			
		4th year maintenance of Small bamboo plantation (Pareng)			
		4th year maintenance of ANR			
		3. Any other relevant activities(Peripheral		Number	Pro : 5
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Construction and shifting of temporary hut, camps Stores, Procurement of implements, accessories etc. Contingencies Monitoring by Remote sensing, Project & state level committes Entry point activities Awarness campaign and training of farmers, officers & field staffs.		Considered EC : 5	Considered EC : 7,30,000
		4. Others EC Remarks : Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Biological Measures in Agricultural Land (Fodder development) Biological Measures in Agricultural Land (Agro-Forestry)	Block (ha.)	Pro : 175 Considered EC : 175	Pro : 38,99,000 Considered EC : 38,99,000
		4. Others EC Remarks : Approved Welfare and Income Generation Programme (Disturbution of LPG to the blow poverty line people of the catchment area)	Number	Pro : 25 Considered EC : 25	Pro : 2,00,000 Considered EC : 2,00,000
		4. Others EC Remarks : Approved Engineering Treatment in Forest Land (Catch Water Drain) Engineering Works in Agricultural Land (Catch water drain)	Cubic-Meter	Pro : 65 Considered EC : 65	Pro : 3,80,000 Considered EC : 3,80,000
		Nursery EC Remarks : Approved	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 10,09,000 Considered EC : 10,09,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Other	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved Creation of bamboo plantation by seedlings (large bamboo) NA	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 18,32,000 Considered EC : 18,32,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved only for physical target of 40 ha and financial target of Rs. 395000 as in detailed APO physical and financial target has been changed. 2nd year maintenance of ANR 4th year maintenance of ANR 1st year maintenance of Bamboo plantation with rhizomes (large bamboo - malibans) 3rd year maintenance of Bamboo (Pareng) Plantation Maintenance of Bamboo plantation (1st year) Maintenance of ANR (1st year) 4th year maintenance of Silvipasture Development 2nd year maintenance of artificial regeneration 4th year maintenance of artificial regeneration 3rd year maintenance of artificial regeneration 3rd year maintenance of Silvipasture Development the year maintenance of Bamboo (Pareng) Plantation 2nd year maintenance of Bamboo (Pareng) Plantation 3rd year maintenance of ANR	Block (ha.)	Pro : 184.13 Considered EC : 184.13	Pro : 16,07,000 Considered EC : 16,07,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of	Number	Pro : 5 Considered EC :	Pro : 8,32,000 Considered EC :
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring vehicles, Others (Please Specify)) EC Remarks : Approved Awareness campaign and training of farmers, officers & field staffs. Construction and shifting of temporary hut, camps Stores, Procurement of implements, accessories etc. Entry point activities Monitoring by Remote sensing, Project & state level committes Contingencies		5	8,32,000
		4. Others EC Remarks : Approved only for physical target of 20 ha and financial target of Rs. 16,44,00 as in detailed APO physical and financial target has been changed. Creation of plantation in new location to Trestore degraded forest areas by protecting and assisting the natural growth of existing vegetation. I Maintenance of forest nursery Engineering Measures (Contour bunding) Biological measures in agriculture land Creation of nursery for raising healthy, quality seedlings of suitable species to support afforestation, reforestation, and plantation activities.	Block (ha.)	Pro : 233 Considered EC : 233	Pro : 99,92,000 Considered EC : 99,92,000
		4. Others EC Remarks : Approved only for physical target of 54 numbers and financial target of Rs. 16,71,000 as in detailed APO physical and financial target has been changed. Administrative charges of treatment cost Engineering Measures (Brushwood check dam) Contingencies & unforeseen expenditure Welfare and income generation programme (Distrubtion of LPG to the blow poverty line people of the catchment area) Forest Protection & Development of	Number	Pro : 79 Considered EC : 79	Pro : 18,71,000 Considered EC : 18,71,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Critical Infrastructure (Engagement of plantation superviso)			
		Monitoring & Evaluation			
		4. Others			
		EC Remarks : Activities are missing in detailed APO.			
		Engineering treatment in forest land (Catch Water Drain)	RMT	Pro : 75 Defer EC : 75	Pro : 4,38,000 Deferred EC : 4,38,000
		Engineering Works in Agricultural Land			
		4. Others			
		EC Remarks : Approved			
		Engineering Measures (Check dams (DRSM))	Cubic-Meter	Pro : 600 Considered EC : 600	Pro : 29,82,000 Considered EC : 29,82,000
		Engineering Measures (Gibion check dams)			
Total (Catchment Area Treatment Plan):					2,88,39,000

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Any other relevant activities			
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 1 Considered EC : 1	Pro : 40,00,000 Considered EC : 40,00,000
		7. Others			
		EC Remarks : Approved			
		weed eradication within and surrounding the sanctuary	Block (ha.)	Pro : 64 Considered EC : 64	Pro : 39,52,000 Considered EC : 39,52,000
		Dibbling of wildlife amenable species work			
		Soil and Moisture Conservation			
		Dibbling of Wildlife amenable species with soil work			
		7. Others			
		EC Remarks : Approved			
		Maintenance of foot track	Linear (k.m.)	Pro : 16 Considered EC : 16	Pro : 52,00,000 Considered EC : 52,00,000
		Creation of patrolling path			
		Creation of Patrolling path			
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Development of trekking trail			
		7. Others EC Remarks : Approved only for physical target of 170 numbers and financial target of Rs. 11,64,75,000 as in detailed APO physical and financial target has been changed. Construction of water harvesting structure/ water hole/tanks Contingencies Purchase of 9 mm pistol /glock 17 pistol Creation of hides 12 Bore Shells Procurement of field kits for frontline staff Creation of nature trail Ex-gratia for livestock kill and human injury, death and medical expenses Preventive and control measures i/c ex-gratia payments in case of man-animal conflicts Local festival celebration on Forest Values Awareness programme on solid waste management Purchase of scientific equipments, kits, protection gears, arms and ammunition 9mm rounds Maintenance of water holes and harvesting structure at different places. Purchase of vehicle for Protected Areas Training for Himal Rakshaaks and EDC members Forest Fire Prevention, Protection and Management Creation of Signage (different types) Construction of canopy walk Procurement of community assets as per community needs (EPA) Construction/prefabricated resting huts for trekkers	Number	Pro : 176 Considered EC : 176	Pro : 11,84,75,000 Considered EC : 11,84,75,000
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study on biodiversity of Kyongnosla Alpine Wildlife Sanctuary/Survey of Wildlife/Wildlife Estimation/ Studies on Potential Red Panda or any flagship species habitats/Phenology study of oaks/Rhododendron/Silver fir/Mangolia/Primula			
		Mobilisation, rescue team during HBB and other wildl animals menace			
		Exposure visit of staff, EDC member and stakeholder			
		Wildlife Week Celebration			
		Maintenance of vehicle			
		Weed eradication within and surrounding the sanctuary			
		Training, Capacity building of frontline staff, EDC members and stakeholder			
		Mobilisation of rescue team and release operations			
		Value addition on local produce in EDC villages/Manufacture of products to be sold in eco shops with sanctuary logo(t shirts /jackets/caps etc			
		Preparation of brochures,books booklets, handouts, feed back forms etc.			
		Construction of animal viewing deck/watch tower			
		Management of ferral dogs			
		Revival of lakes			
		Monitoring & Evaluation			
		Training / awareness			
		Revival of lakes			
		Improvement of the inspection hut at Peach Gotay			
		Exposure visits of staffs, EDC members and stakeholders			
		Consultant/Architect/Taxes & duties/Contingencies			
		Construction of water harvesting stucture/water holes/tanks			
		Creation of nature trail			
		Punicity materials, brochure, T-shirt, caps,			
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		key chain etc.			
		Bolero camper for patrolling& rescue operation			
		Maintenance of water holes and harvesting structures at different places			
		Purchase of interpretative materials etc.			
		Solid waste management			
		Construction of log hut at 17th Mile			
		Training Capacity Building of frontline staffs, EDC members and stakeholders			
		Forest fire prevention, protection and management			
		Procurement of community assets as per community needs (EPA)			
		Awareness programme / capacity building of frontline staff			
		Purchase of nets			
		Preparation of brochures,books booklets, handouts, feed back forms etc.			
		Landslide treatment with vegetation measures			
		Revival of Lakes			
		Development of eco-tourism and allied facilities			
		Purchase of camera traps and digital camera			
		Maintenance of Scientific equipments, kits, Protection gears, Arms and Ammunition			
		Documentary on Protected areas			
		Construction of FG barrack			
		Ex-gratia for livestock kill and human injury, death and medical expenses			
		Purchase of digital wireless hand set			
		OE			
		Solid Waste Management			
		Promotion of bird tourism and local employment generation			
		Development ecotourism and allied facilities			
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : Approved	Block (ha.)	Pro : 1606 Considered EC : 1606	Pro : 2,34,22,000 Considered EC : 2,34,22,000
		Maintenance EC Remarks : Approved	Block (ha.)	Pro : 21 Considered EC : 21	Pro : 45,00,000 Considered EC : 45,00,000
		Not Applicable EC Remarks : Approved			
		Garbage & waste management			
		Awareness programme			
		Dredging of silt from lake			
		Contingencies			
		Gully Control Work			
		Office expenses / TA / DA and vehicle maintenance (3%)			
			Block (ha.)	Pro : 1654 Considered EC : 1654	Pro : 71,61,000 Considered EC : 71,61,000
Total (Integrated Wild Life Management Plan):					16,67,10,000
Others					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SMC Activities EC Remarks : Approved	Block (ha.)	Pro : 26 Considered EC : 26	Pro : 2,70,60,000 Considered EC : 2,70,60,000
		Entry point Activities EC Remarks : Approved	Block (ha.)	Pro : 21 Considered EC : 21	Pro : 43,00,000 Considered EC : 43,00,000
		Site Specific Intervention EC Remarks : Approved	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 11,36,04,000 Considered EC : 11,36,04,000
1	Other	Any other activities EC Remarks : Approved			
		Renovation of forest complex at Lachen and Tshunghang including staff quarters			
		Purchase of mechanized augurs, mechanized bush cutters, mechanized saws, smart sensors and other modern equipment to facilitate forestry operations and wildlife surveillance. Also furnished porta cabins will be installed with basic amenities to strengthen biodiversity monitoring	Block (ha.)	Pro : 418 Considered EC : 418	Pro : 19,05,59,000 Considered EC : 19,05,59,000
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Capacity building for nature-based tourism such as birding, butterfly watching and botanical tours at district level.			
		Construction of Forest Check-Post at Different Locations			
		Implementation of Renewable Energy Systems for Forest Infrastructure and fringe villages			
		Procurement of patrolling bikes			
		Annual population estimation studies of feral dogs, ungulates and snow leopard by WWF and others			
		Ex-gratia for livestock kill and human injury, death and medical expenses			
		Sensitization workshop for various stake holders including defence establishments on environmental issues such as waste management etc.			
		Wildlife studies of predators, prey and their threats, including baseline assessments jointly with WWF and others			
		Construction of Forest barrack at different area			
		Procurement of field vehicles			
		Veterinary health camp in the fringe villages			
		Range Office cum quarter with Inspection Huts at Rinchenpong, Soreng District			
		Capacity building for tourism taxi drivers on code of conduct for tourists at district level.			
		Promoting Biodiversity Conservation in partnership with local community sensitizing the masses on traditional and cultural values of nature worship through forest festivals, fairs and folklore on ecological conservation and ecotourism.			
		Procurement of improved technology devices for monitoring problem animals such as satellite collars, camera traps, drones, surveillance equipment, accessories etc. including AMC and trainings			
		Procurement of tranquilising guns, cages, equipment and supplies			
		Renovation of forest complex at state,			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		division and range level including staff quarters and checkpoints. This will include renovation of existing infrastructure and/or creation of new infrastructure			
		Procurement of vehicles			
		Monitoring and evaluation			
		Procurement of patrolling bikes			
		“Integrated Development of Rukumtaar as a Sherpa-Inspired Biodiversity and Cultural Heritage Park”- To develop Rukumtaar as an eco-cultural destinations that conserves and showcase Sikkim's biodiversity while promoting ecotourism and traditional knowledge systems.			
		Procurement of vehicles for frontline staff (Bolero/Camper)			
		Strengthening of JFMC/EDCs for biodiversity conservation and EPA of the committees affected by the roads			
		Sensitization workshop on sustainable tourism stakeholders and others.			
		Capacity building for tourism taxi drivers on code of conduct for tourists at district level.			
		Frontline staff: Arms, ammunition, equipment and gear			
		Office Expenditure			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, immobilization etc.			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, immobilization etc.			
		Procurement of vehicles for frontline staff (Bolero/Camper)			
		Capacity building for nature-based tourism such as birding, butterfly watching and botanical tours at district level.			
		Construction of forest checkpost for the new roads			
		Administrative costs			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Habitat mapping of important floral species and species recovery of key floral species			
		Monitoring and evaluation			
		Procurement of improved technology devices for monitoring problem animals such as satellite collars, camera traps, drones, surveillance equipment, accessories etc. and wildlife deterrent devices such as Aniders, Fox lights, Smart sticks, Cages, Snake tongs, helmets, face shields, search lights etc. including AMC and trainings			
		Strengthening of JFMC/EDCs by reconstituting, institution building, capacity building and exposure visits. They will be trained in record keeping, accounting, forest monitoring and supported with exposure visits both within and outside the state. They will also be provided with field equipment such as high-altitude trekking gears, field jackets, shoes etc.			
		Mobilization of rescue team and release operations			
		Administrative costs			
		Sensitization, awareness and exposure visits on biodiversity of Sikkim to students			
		Sensitization of defence establishments and other stake holders			
		Surface runoff management through catchwater drains and stabilization of landslip areas			
		Strengthening of Communication and surveillance systems			
		Purchase of Bolero B4			
		Construction of Range Office cum Qtr at Barapathing and Kyongsola East Sikkim			
		Construction of Log House			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, improvements etc.			
		Sensitization workshop for various stake holders including defence establishments on environmental issues such as waste management etc.			
		Procurement of field kits, camera traps and			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		equipment for biodiversity monitoring and research Strengthening infrastructure and equipment in the zoo to support rehabilitation and subsequent release of problem animals Procurement and deployment of Wildlife deterrent equipment such as Aniders, Fox lights, Smart sticks, Cages, Snake tongs, helmets, face shields, search lights etc. including AMC and trainings Renovation of forest rest house(s) for forest monitoring Strengthening and supporting Himal Rakshaks / Green Volunteers for forest, environment and biodiversity monitoring Procurement and deployment of wildlife deterrent devices			
		Any other activities EC Remarks : Approved Piloting Organic Waste Composters (OWC) for defence establishments as a technology demonstration for food waste management in high altitude areas including AMC Administrative costs Wildlife studies of predators, prey and their threats, including baseline assessments jointly with WWF and others	Number	Pro : 4 Considered EC : 4	Pro : 37,00,000 Considered EC : 37,00,000
		Not Applicable EC Remarks : Approved Sensitization workshop on sustainable tourism stakeholders and others.	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 9,00,000 Considered EC : 9,00,000
		Total (Others):			34,01,23,000
		Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):			1,07,68,66,292

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,05,02,28,762
Deferred	2,66,37,530
Not Considered	0
Total	1,07,68,66,292

Chapter 2 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Block (ha.)	Pro : 299.94 Considered EC : 299.94	Pro : 66,45,552 Considered EC : 66,45,552
2	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Block (ha.)	Pro : 791.39 Considered EC : 791.39	Pro : 31,40,592 Considered EC : 31,40,592
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Linear (k.m.)	Pro : 1.5 Considered EC : 1.5	Pro : 3,34,200 Considered EC : 3,34,200
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Number	Pro : 408 Considered EC : 408	Pro : 2,12,152 Considered EC : 2,12,152
		2. Others EC Remarks : Approved Engagement of plantation supervisor 2nos	Number	Pro : 365 Considered EC : 365	Pro : 1,56,950 Considered EC : 1,56,950
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 0.62 Considered EC : 0.62	Pro : 3,935 Considered EC : 3,935
3	Plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Block (ha.)	Pro : 349.65 Considered EC : 349.65	Pro : 21,04,227 Considered EC : 21,04,227
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Number	Pro : 499.64 Considered EC : 499.64	Pro : 24,01,673 Considered EC : 24,01,673
4	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Approved	Block (ha.)	Pro : 94.92 Considered EC : 94.92	Pro : 37,66,589 Considered EC : 37,66,589
		2. Others EC Remarks : Approved Dry stone wall fencing	Linear (k.m.)	Pro : 2 Considered EC : 2	Pro : 11,52,822 Considered EC : 11,52,822
		2. Others	Number	Pro : 500	Pro : 1,15,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					2,00,35,193

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved Engagement of plantation supervisor		Considered EC : 500	Considered EC : 1,15,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					2,00,35,193
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					2,00,35,193

Chapter 2 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,00,33,692
Deferred	1,501
Not Considered	0
Total	2,00,35,193

Grand Total :	1,09,69,01,485
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
NPV 20%	Advertisement / awareness / IEC / publication / conference under State Authority	Awareness	20,00,000	2026-2027	Deferred for want of details	20,00,000
Silvicultural operations in forests	Bamboo Thinning for accessibility of wild animals in Barsey, Soreng District	Bamboo Thinning	11,37,570	2026-2027	Deferred	11,37,570
NPV 80% - Artificial Regeneration	Fodder Plantation (creation)	Artificial Regeneration	19,10,000	2026-2027	Approved Subject to verification of KML	19,10,000
NPV 80% - Artificial Regeneration	Fodder Trees Plantation (maintenance)	Artificial Regeneration	4,41,000	2026-2027	Approved Subject to verification	4,41,000

	)				of KML	
CAF 40%	Strengthening of JFMC/EDCs through sustainable livelihood outlet models	Strengthening of JFMC/EDCs through sustainable livelihood outlet models	1,50,00,000	2026-2027	Deferred for want of Details	1,50,00,000
NPV 80% - Artificial Regeneration	Artificial Regeneration (maintenance)	Artificial Regeneration	21,22,000	2026-2027	Approved Subject to verification of KML	21,22,000
NPV 80% Pest & disease control in forest	Removal of invasive bamboo thickets	Removal of invasive bamboo thickets	7,58,000	2026-2027	Deferred for want of detail	7,58,000
Pest & disease control in forest	Removal of Invasive Alien species for wildlife habitat development	Pest control	13,33,200	2026-2027	Deferred for want of details	13,33,200
NPV 80 Management of biological diversity and biological resource	Rescue and Rehabilitation of orchids in Gyalshing District	Rescue and Rehabilitation of orchids in Gyalshing District	10,00,000	2026-2027	Deferred for want of detail	10,00,000
NPV 80%	Construction of DRSM Wall in land slide areas	Construction of DRSM Wall in land slide areas	99,40,000	2026-2027	Deferred for want of details	99,40,000
NPV 80% - Artificial Regeneration	Artificial Regeneration (Creation)	Artificial Regeneration	82,05,000	2026-2027	Approved Subject to verification of KML	82,05,000
NPV 80% Management of biological diversity and biological resource	Upgradation & maintenance of Plant Conservatory, Bulbuley, Gangtok	Upgradation & maintenance of Plant Conservatory, Bulbuley, Gangtok	5,00,000	2026-2027	Deferred for want of detail	5,00,000
Protection of plantations and forests	Construction of Dry Stone Wall Fencing	Dry stone wall fencing in LA	2,35,47,999	2026-2027	Deferred for want of details	2,35,47,999
60% CAF Interest	(v) Salaries and	Salaries of staffs	39,00,000	2026-2027	Approved	39,00,000

	allowances of members and Staff					
NPV 80% - Establishmen t, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animal	Maintenance of animal rescue centre	Maintenance of animal rescue centre	30,00,000	2026-2027	Deferred for want of details	30,00,000
Protection of plantations and forests	Construction of Dry Stone Wall Fencing	Dry stone wall fencing in HA	30,28,709	2026-2027	Deferred	30,28,709
NPV 80%- Establishmen t, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animal	Veterinary treatment facility for wild animals	Veterinary treatment facility for wild animals	20,00,000	2026-2027	Deferred for want of details	20,00,000
NPV 80%- Management of biological diversity and biological resource	Integrated silvicultural management for habitat quality enhancement in RF areas	Integrated silvicultural management for habitat quality enhancement in RF areas	27,00,000	2026-2027	Deferred for want of details	27,00,000
Management of biological diversity and biological resource	Human Wildlife Conflict & Infrastructure Management in Wlldlife Sanctuaries	Human Wildlife Conflict & Infrastructure Management	50,00,000	2026-2027	Deferred for want of details	50,00,000
NPV 20%	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and	Labours	10,00,000	2026-2027	Approved	10,00,000

	wildlife.					
CAF 60%	Himalayan biodiversity healing garden at Mangan District	Himalayan biodiversity healing garden at Mangan District	2,50,00,000	2026-2027	Deferred for want of Details	2,50,00,000
NPV 20%	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.	Monitoring & Evaluation	50,00,000	2026-2027	Deferred	50,00,000
CAF 60%	Protective fencing for mitigation of Human-Wildlife Conflict in forest fringes	Protective fencing for mitigation of Human-Wildlife Conflict in forest fringes	1,00,00,000	2026-2027	Deferred for want of Details	1,00,00,000
CAF 40%	Maintenance/strengthening of office of the State Authority	Maintenance/strengthening of office of the State Authority	80,00,000	2026-2027	Deferred for want of Details	80,00,000
NPV 80% - Silvicultural operations in forests	Thinning of exotic Cryptomeria japonica trees	Thinning of exotic Cryptomeria japonica trees	30,07,000	2026-2027	Deferred for want of details	30,07,000
NPV 80% Management of biological diversity and biological resource	Forest landscape enhancement and low impact visitor facilitation unit at Barsey Rhododendron Sanctuary, Soreng District	Forest landscape enhancement and low impact visitor facilitation unit at Barsey Rhododendron Sanctuary, Soreng District	5,00,00,000	2026-2027	Deferred for want of detail	5,00,00,000
NPV 80% Soil &	Plantation of soil binding	Plantation of soil binding	17,21,000	2026-2027	Deferred for want of	17,21,000

Moisture Conservation in forests	riparian species	riparian species			details	
NPV 80%	Construction of CCM Wall in land slide in forest areas	Construction of CCM Wall in land slide in forest areas	2,76,69,000	2026-2027	Deferred for want of details	2,76,69,000
NPV 80% - Artificial Regeneration	Silvipasture Development (creation)	Artificial Regeneration	12,86,000	2026-2027	Approved Subject to verification of KML	12,86,000
NPV 80% Forest fire prevention & control operations	Construction of Water storage tanks	Construction of Water storage tanks	20,00,000	2026-2027	Deferred for want of detail	20,00,000
NPV 20%	Species recovery through development of quality planting material	Species recovery	10,00,000	2026-2027	Deferred for want of details	10,00,000
NPV 90% Soil & Moisture Conservation in forests	SMC works within forest areas	SMC works within forest areas	39,04,000	2026-2027	Deferred for want of detail	39,04,000
NPV 80% Soil & Moisture Conservation in forests	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	58,38,000	2026-2027	Deferred for want of details	58,38,000
NPV 80 % Management of biological diversity and biological resource	Habitat improvement of Red Panda, Himalayan Black Bear at Thomchu & other buffer villages of KNP (Mangan)	Habitat improvement of Red Panda, Himalayan Black Bear at Thomchu & other buffer villages of KNP (Mangan)	6,62,000	2026-2027	Deferred for want of detail	6,62,000
NPV 20%	Construction/upgradation of residential	Construction/upgradation of residential	1,49,99,999	2026-2027	Deferred for want of detail	1,49,99,999

	quarters/barra ck of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.	quarters/barra ck of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.				
NPV 20%	Digital toolkit for allometric calculation & biomass monitoring system	Digital toolkit for allometric calculation & biomass monitoring system	20,00,000	2026-2027	Deferred for want of detail	20,00,000
NPV 20%	Construction, upgradation & maintenance of inspection paths	Construction, upgradation & maintenance of inspection paths	2,00,00,000	2026-2027	Deferred for want of detail	2,00,00,000
Management of biological diversity and biological resource	Creating access route for Forest Protection & Management	access route	2,00,00,000	2026-2027	Deferred for want of details	2,00,00,000
CAF 60%	Landslide mitigation and Biodiversity conservation measures for forest protection	Landslide mitigation and Biodiversity conservation measures for forest protection	1,00,00,000	2026-2027	Approved	1,00,00,000
CAF 40%	POL/HSD and maintenance of vehicles & machineries of state authority offices	POL/HSD and maintenance of vehicles & machineries of state authority offices	50,00,000	2026-2027	Deferred for want of Details	50,00,000
NPV 20%	Technology for the purpose of protection of forests	Technology for the purpose of protection of forests	10,00,000	2026-2027	Deferred for want of details	10,00,000
NPV 80% - Artificial	Silvipasture Development	Artificial Regeneration	2,45,000	2026-2027	Approved Subject to	2,45,000

Regeneration	(maintenance)				verification of KML	
NPV 20%	Construction of Log Bridge/Cane bridge	Construction of Log Bridge/Cane bridge	30,00,000	2026-2027	Deferred for want of details	30,00,000
NPV 20%	Upgradation & maintenance of check posts	Upgradation & maintenance of check posts	40,00,000	2026-2027	Deferred for want of details	40,00,000
NPV 5% - Survey and demarcation of forests areas	Demarcation of boundary for protection from encroachment in Wildlife Sanctuaries in Sikkim & Forest areas (RF/Khasmal /Gaucharan)	Demarcation of boundary	6,38,00,000	2026-2027	Deferred for want of details	6,38,00,000
Silvicultural operations in forests	Thinning of bamboo thickets in KNP	Low altitude Thinning of bamboo	17,04,630	2026-2027	Deferred for want of details	17,04,630
Silvicultural operations in forests	Thinning of bamboo thickets in KNP	Low altitude Thinning of bamboo	11,37,570	2026-2027	Deferred for want of details	11,37,570
CAF 40%	Augmentation of intensive site specific management plan for Ecotourism/ NTFP/Silviculture Sectors	Augmentation of intensive site specific management plan for Ecotourism/ NTFP/Silviculture Sectors	50,00,000	2026-2027	Deferred for want of Details	50,00,000
NPV 80% - Artificial Regeneration	Avenue Plantation with maintenance	Artificial Regeneration	2,88,32,000	2026-2027	Approved Subject to verification of KML	2,88,32,000
NPV 80% - Artificial Regeneration	"Mero Rukh Mero Santati" plantation and programme	Artificial Regeneration	1,00,00,000	2026-2027	Approved Subject to verification of KML	1,00,00,000
NPV 80% Silvicultural operations in	Bamboo Thinning for accessibility	ilvicultural operations	17,05,000	2026-2027	Deferred for want of detail	17,05,000

forests	of wild animals in Barsey, Soreng District					
NPV 80% Management of biological diversity and biological resource	Restoration and Rehabilitation of critically threatened Malagiri species at Raniban & Rungdung, Tashiding Range	Restoration and Rehabilitation of critically threatened Malagiri species at Raniban & Rungdung, Tashiding Range	5,00,000	2026-2027	Deferred for want of detail	5,00,000
NPV 80% Management of biological diversity and biological resource	Forest protection, patrolling and frontline staff support infrastructure at Barsey	Forest protection, patrolling and frontline staff support infrastructure at Barsey	35,00,000	2026-2027	Deferred for want of detail	35,00,000
NPV 20%	Upgradation of loghouse for patrolling squad	Upgradation of loghouse for patrolling squad	40,00,000	2026-2027	Deferred for want of detail	40,00,000
NPV 80% Management of biological diversity and biological resource	Upgradation of existing field assembly centre and conservation support facilities at Hiley, Soreng	Upgradation of existing field assembly centre and conservation support facilities at Hiley, Soreng	1,00,00,000	2026-2027	Deferred for want of detail	1,00,00,000
NPV 20%	Upgradation & maintenance of Chuba Timber Depot, Gangtok	Upgradation & maintenance of Chuba Timber Depot, Gangtok	30,00,000	2026-2027	Deferred for want of detail	30,00,000
NPV 80%	Construction of Sausage Wall/Crate Wall in land slide areas	Construction of Sausage Wall/Crate Wall in land slide areas	1,49,05,000	2026-2027	Deferred for want of details	1,49,05,000
NPV 20%	Establishment, up-gradation and maintenance	modern nurseries and other planting stock	28,00,000	2026-2027	Approved Subject to verification of geo-	28,00,000

	of modern nurseries and other planting stock production facilities for production of quality planting materials.	production facilities f			coordinates	
Total:			46,47,39,677			

