



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 16

Integrated APO Report

PUNJAB

2026-2027

APO ID : FC/CP/IAPO/104604/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2025-12-19
4. Date of Approval of Steering Committee	2026-02-02
5. Total outlay proposed (in Rs.)	1,67,76,00,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	5,08,35,00,000	99,58,00,000	19.59
	Catchment Area Treatment plan	15,38,00,000	5,29,00,000	3.44
	Integrated WildLife Management Plan	17,02,00,000	0	0
	Others	47,52,00,000	0	0
	Sub Total	5,88,27,00,300	1,04,87,00,030	
2	Net Present Value [5(2)(3) of CAF	2,04,60,00,000	31,87,00,000	15.58

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	2,09,40,00,000	31,02,00,000	14.81
	Total	10,02,27,00,000	1,67,76,00,000	



6.(ii). Committed Liabilites/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Committed Liabilites/Spill over activities/works including creation and maintenace of previous year plantation and allied activities under CA. Additional Action Plan works under CA (Eco-restoration).	88,35,00,030
NPV	Spill over activities/works including primarily mainintenance of the pervious year plantation and improvement of wildlife habitat under NPV	24,74,00,000
Interest	To offset the incremental cost of wagers, creation and maintenance of fires lines and digitization/demarcation of works	25,57,00,000

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	17,26,87,513	0	69,47,89,775
Activities as per Rule 5(2) of CAF Rules, 2018	4,60,58,402	0	19,00,39,807
Activities as per Rule 5(3) of CAF Rules, 2018	61,48,610	0	6,46,87,199
Activities as per Rule 6(a) of CAF Rules, 2018	53,43,000	0	1,44,53,000
Total :	23,02,37,525	0	96,39,69,781

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Nursery EC Remarks : Approved for an amount of RS 80,50,000 for 660000 Number as the KML files pertaining to the approved work have been furnished in the detailed	Number	Pro : 901250 Considered EC : 660000	Pro : 1,42,68,000 Considered EC : 8050000
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		APO.			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved.	Block (ha.)	Pro : 0.68 Considered EC : 0.68	Pro : 1,16,745 Considered EC : 1,16,745
		Any other relevant activity EC Remarks : Deferred as no KML has been furnished against the work in the detail APO Forest Protection measures for current year Plantation	Block (ha.)	Pro : 31.51 Defer EC : 31.51	Pro : 43,69,000 Deferred EC : 43,69,000
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML has been furnished	Block (ha.)	Pro : 100.51 Defer EC : 100.51	Pro : 5,72,000 Deferred EC : 5,72,000
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 31805.72 Defer EC : 31805.72	Pro : 7,03,26,088 Deferred EC : 7,03,26,088
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML has been furnished.	Number	Pro : 1030542 Defer EC : 1030542	Pro : 1,26,64,923 Deferred EC : 1,26,64,923
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 37.43 Defer EC : 37.43	Pro : 13,52,000 Deferred EC : 13,52,000
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved for an amount of RS 3,24,544 for 4.667 Ha as the KML files	Block (ha.)	Pro : 10.58 Considered EC : 4.667	Pro : 15,24,544 Considered EC : 3,24,544
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pertaining to the approved work have been furnished in the detail APO.			
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred as no KML has been furnished.	Number	Pro : 3.15 Defer EC : 3.15	Pro : 2,21,880 Deferred EC : 2,21,880
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 7.1 Defer EC : 7.1	Pro : 3,42,115 Deferred EC : 3,42,115
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of RS 56252447 for 857.251 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.	Block (ha.)	Pro : 1042.94 Considered EC : 857.251	Pro : 7,19,91,730 Considered EC : 56252447
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML has been furnished.	Linear (k.m.)	Pro : 0.1 Defer EC : 0.1	Pro : 12,238 Deferred EC : 12,238
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of RS 79,57,488 for 130 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.	Block (ha.)	Pro : 140 Considered EC : 130	Pro : 84,35,038 Considered EC : 7957488
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 6,875 Deferred EC : 6,875
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred as no KML has been furnished.	Number	Pro : 1.42 Defer EC : 1.42	Pro : 64,120 Deferred EC : 64,120
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling	Block (ha.)	Pro : 171.66	Pro : 1,22,64,379
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of RS 11593390 for 165.63 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.		Considered EC : 165.63	Considered EC : 11593390
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML has been furnished.	Linear (k.m.)	Pro : 0.1 Defer EC : 0.1	Pro : 17,295 Deferred EC : 17,295
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML has been furnished.	Number	Pro : 110322.1 Defer EC : 110322.1	Pro : 99,93,695 Deferred EC : 99,93,695
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 0.81 Defer EC : 0.81	Pro : 75,240 Deferred EC : 75,240
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 6,875 Deferred EC : 6,875
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML has been furnished.	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 15,619 Deferred EC : 15,619
		1. Others EC Remarks : Approved plantation work	Block (ha.)	Pro : 0.1 Considered EC : 0.1	Pro : 17,295 Considered EC : 17,295
		Any other relevant activity EC Remarks : Deferred for want of details and KML files. Forest Protection Measures Year 2024-25	Block (ha.)	Pro : 172.13 Defer EC : 172.13	Pro : 1,16,44,322 Deferred EC : 1,16,44,322
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection Measures Year 2025-26 Forest Protection Measures Year 2023-24 Forest Protection measures for current year plantation. Forest Protection measures Auger Forest Protection Measures Year 2026-27			
		Any other relevant activity EC Remarks : Approved for an amount of Rs. 21613184 for 3019 number.			
		Trolly			
		"Raising of tall plants from 2 year old plants from existing nursery"			
		"Raising of tall plants from 1 year old plants from existing nursery"			
		Raising of Nursery stock for Replacement purpose of Plantation raised in 2023-24 (3rd Mtc.)			
		Photostae Machine			
		Purchase of Augur			
		Vermicompost pits			
		Pump Set		Pro : 1305998	Pro : 5,01,26,800
		Augur	Number	Considered EC : 3019	Considered EC : 21613184
		Tree Guard			
		Purchase of Trolly			
		Raising of tall plants form 1 year old plants from existing nursery			
		computer laptop			
		v) Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance)			
		Resque Equipment, Water Bodies etc.			
		Raising of Nursery stock for Replacement purpose of Plantation raised in 2024-25 (2nd Mtc.)			
		Establishment of Model Nurseries			
		Mahindra Scorpio 4wd (Diesel)			
		electric Water spray Pump			
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Small Tanker With Pump			
		Administrative Charges			
		Vermicompost Pits comprising of 10 beds in each nursery			
		Computer/Laptop			
		Raising of tall plants from 2nd year old plants from existing nursery			
		Vermicompost pits comprising of 10 beds in each nursery (each bed 20'x8')			
		Solar Panel for Water Pump			
		ii) Maintenance of nursery stock raised for 2026-27 plantation			
		iii) Raising of nursery stock for replacement purpose of plantation raised in 2025-26 (1st Maintenance)			
		Generators			
		Submersible Pump			
		Vermicompost pits comprising of 10 beds in each nursery (each bed 20'x8')			
		Truck 407			
		Trolley			
		Tractor			
		Water Tankers			
		Printer with scanner			
		Entry Point Activity			
		Water Tanker			
		Vermicompost pits comprising of 10 beds in each nursery (each bed 20' x 8')			
		Administrative Cost			
		Chain Saw cutter			
		iv) Raising of nursery stock for replacement purpose of plantation raised in 2024-25 (2nd Maintenance)			
		Water tankers			
		Entry Point Activities including livelihood generation (Strengthening of JFMC's, Trainings , Solar Lights etc) 10% of CA			
		Shrub Cutter			
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Establishment of Model Nurseries with amenities such as sprinkler system, micro irrigation system, Vermi composting, Solar Lights/ Solar pumps, Drinking Water facilities, reception area, green house or poly house if Required, signages and boards and other activities			
		i) Raising of new nursery stock for plantation to be carried out during 2027-28			
		Tractors			
		Borwell			
		Vermicompost			
		Fire Tender			
		Fire Safty Equipments			
		Solar Light			
		Any other relevant activity		Pro : 30750	Pro : 61,50,000
		EC Remarks : Approved	Kgs/MTs	Considered EC : 30750	Considered EC : 61,50,000
		Polyhene bgs			
		Soil moisture conservation activities		Pro : 20	Pro : 22,41,500
		EC Remarks : Deferred as no KML has been furnished.	Linear (k.m.)	Defer EC : 20	Deferred EC : 22,41,500
		Soil moisture conservation activities		Pro : 700	Pro : 40,45,000
		EC Remarks : Deferred as no KML has been furnished.	Number	Defer EC : 700	Deferred EC : 40,45,000
		Soil moisture conservation activities		Pro : 2000	Pro : 28,48,000
		EC Remarks : Deferred as no KML has been furnished.	RMT	Defer EC : 2000	Deferred EC : 28,48,000
		Soil moisture conservation activities		Pro : 3300	Pro : 24,63,200
		EC Remarks : Deferred as no KML has been furnished.	Cubic-Meter	Defer EC : 3300	Deferred EC : 24,63,200
		Nursery		Pro : 50000	Pro : 15,00,000
		EC Remarks : Deferred for want of KML/Geo-coordinates details.	Block (ha.)	Defer EC : 50000	Deferred EC : 15,00,000
		Nursery		Pro : 5179107	Pro : 9,29,99,100
		EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Defer EC : 244999	Deferred EC : 9,29,99,100
		Nursery		Pro : 12500	Pro : 25,00,000
			Kgs/MTs		
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred for want of KML/Geo-coordinates details.		Defer EC : 12500	Deferred EC : 25,00,000
		Cover management EC Remarks : Deferred for want of details.	Block (ha.)	Pro : 2.29 Defer EC : 2.29	Pro : 4,46,000 Deferred EC : 4,46,000
		Entry point activities EC Remarks : Approved.	Number	Pro : 62 Considered EC : 62	Pro : 11,44,301 Considered EC : 11,44,301
		Nursery EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 330001 Defer EC : 330001	Pro : 1,14,70,000 Deferred EC : 1,14,70,000
		Nursery EC Remarks : Deferred for want of KML/Geo-coordinates details.	Kgs/MTs	Pro : 133250 Defer EC : 133250	Pro : 2,66,50,000 Deferred EC : 2,66,50,000
Total (Compensatory Afforestation):					42,48,85,917

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 1956 Defer EC : 1956	Pro : 1,39,000 Deferred EC : 1,39,000
		Nursery EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 154920 Defer EC : 154920	Pro : 86,85,686 Deferred EC : 86,85,686
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 3532 Defer EC : 3532	Pro : 3,89,000 Deferred EC : 3,89,000
		Any Others relevant activity EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 2304 Defer EC : 2304	Pro : 2,48,000 Deferred EC : 2,48,000
		3rd Maintenance (2023-24)			
		2nd Maintenance (2024-25)			
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement,	Number	Pro : 170	Pro : 17,000
Total (Additional Compensatory Afforestation):					4,98,32,299

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.		Defer EC : 170	Deferred EC : 17,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 90608 Defer EC : 90608	Pro : 63,42,960 Deferred EC : 63,42,960
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 317787 Defer EC : 317787	Pro : 2,75,69,642 Deferred EC : 2,75,69,642
		1. Others EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 21930	Pro : 21,94,000
		ACA 3rd Year Mtc		Defer EC : 21930	Deferred EC : 21,94,000
		ACA 2nd Year MTc			
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of 8,000 for 0.076 Ha as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 0.16 Considered EC : 0.076	Pro : 10,000 Considered EC : 8,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 2841 Defer EC : 2841	Pro : 2,21,240 Deferred EC : 2,21,240
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 0.01 Considered EC : 0.01	Pro : 4,972 Considered EC : 4,972
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling	Number	Pro : 8	Pro : 2,149
Total (Additional Compensatory Afforestation):					4,98,32,299

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved		Considered EC : 8	Considered EC : 2,149
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 9764 Defer EC : 9764	Pro : 9,76,400 Deferred EC : 9,76,400
		Any Others relevant activity EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 7147 Defer EC : 7147	Pro : 5,06,967 Deferred EC : 5,06,967
		Raising cost of tall plants (1570 plants)			
		Cost of Tall Plants (min 8 ft)			
		Raising/ Cost of Tall plants			
		Nursery EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 33103 Defer EC : 33103	Pro : 25,25,283 Deferred EC : 25,25,283
Total (Additional Compensatory Afforestation):					4,98,32,299

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Block (ha.)	Pro : 0.44 Defer EC : 0.44	Pro : 2,477 Deferred EC : 2,477
		Soil working EC Remarks : Deferred for want of KML/Geo-coordinates details.	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 5,600 Deferred EC : 5,600
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 1 Defer EC : 1	Pro : 3,000 Deferred EC : 3,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Block (ha.)	Pro : 29.35 Defer EC : 29.35	Pro : 4,00,503 Deferred EC : 4,00,503
Total (Penal Compensatory Afforestation):					6,11,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML/Geo-coordinates details.	Number	Pro : 1422 Defer EC : 1422	Pro : 8,097 Deferred EC : 8,097
		Any other relevant activity EC Remarks : Deferred for want of KML/Geo-coordinates details.			
		Maintenance of Plantation in 2022-23 (4th main.)	Block (ha.)	Pro : 0.98 Defer EC : 0.98	Pro : 10,500 Deferred EC : 10,500
		Maintenance of Plantation in 2020-21 (6th main.)			
		Maintenance of Plantation in 2023-24 (3rd main.)			
		Maintenance of Plantation in 2024-25 (2nd main.)			
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount RS 12030 for 0.103 Ha as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 0.26 Considered EC : 0.103	Pro : 21,628 Considered EC : 12030
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred as no KML and Geo-coordinates has been furnished.	Block (ha.)	Pro : 0.56 Defer EC : 0.56	Pro : 52,764 Deferred EC : 52,764
4	Other	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML and Geo-coordinates has been furnished.	Block (ha.)	Pro : 0.86 Defer EC : 0.86	Pro : 8,000 Deferred EC : 8,000
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement,	Number	Pro : 0.08	Pro : 2,000
Total (Penal Compensatory Afforestation):					6,11,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred as no KML and Geo-coordinates has been furnished.		Defer EC : 0.08	Deferred EC : 2,000
		Any other relevant activity EC Remarks : Deferred as no KML and Geo-coordinates has been furnished.			Pro : 97,359
		Forest Protection measures for current year plantation	Block (ha.)	Pro : 0.67	Deferred EC : 97,359
		Forest Protection		Defer EC : 0.67	
		NA			
Total (Penal Compensatory Afforestation):					6,11,928

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan. Earth work	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 21,25,000 Deferred EC : 21,25,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan. 1st Mtc Plantation	Block (ha.)	Pro : 100 Defer EC : 50	Pro : 52,15,000 Deferred EC : 2445000
		4. Others EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan. Protection measure	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 11,00,000 Deferred EC : 11,00,000
		4. Others EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan. Motor Boat Fire brigade	Number	Pro : 5 Defer EC : 5	Pro : 1,84,81,000 Deferred EC : 1,84,81,000
Total (Catchment Area Treatment Plan):					5,29,46,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		M & E			
		Left over work 2025-26			
		Tata 407			
		Soil moisture conservation activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 37,000 Deferred EC : 37,000
		Soil moisture conservation activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 2,05,000 Deferred EC : 2,05,000
		Soil moisture conservation activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	Number	Pro : 2 Defer EC : 2	Pro : 14,00,000 Deferred EC : 14,00,000
		Soil moisture conservation activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	RMT	Pro : 545 Defer EC : 545	Pro : 1,22,000 Deferred EC : 1,22,000
		Soil moisture conservation activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	Cubic-Meter	Pro : 7960 Defer EC : 7960	Pro : 2,08,68,000 Deferred EC : 2,08,68,000
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 1,10,000 Considered EC : 1,10,000
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan	Number	Pro : 60000 Considered EC : 60000	Pro : 12,83,000 Considered EC : 12,83,000
		Entry point activities EC Remarks : Deferred for want of a detailed Catchment Area Treatment Plan.	Number	Pro : 10 Defer EC : 10	Pro : 20,00,000 Deferred EC : 20,00,000
Total (Catchment Area Treatment Plan):					5,29,46,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. Others	Block (ha.)	Pro : 1731.49	Pro : 2,59,62,900
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred as no KML has been furnished.		Defer EC : 1731.49	Deferred EC : 2,59,62,900
		NFL 1st Mtc			
		4th Maintenance			
		Maintenance of Plantation in 2023-24 (3rd main.)			
		8th mtc			
		2nd maintenance			
		Maintenance of Plantation in 2022-23 (4th main.)			
		9th mtc			
		Maintenance of Plantation in 2020-21 (6th main.)			
		6th maintenance			
		7th maintenance			
		1st Mtc			
		4th maintenance			
		Maintenance of plantation 2016-17 (10th. Main)			
		Maintenance of plantation 2017-18 (9th main.)			
		5th maintenance			
		7 th Mtc			
		Maintenance of plantation 2018-19 (8th main.)			
		10th mtc			
		1ST mTC			
		Maintenance of Plantation in 2025-26 (Ist main.)			
		Maintenance of plantation 2019-20 (7th main.)			
		4th mtc			
		Maintenance of Plantation in 2024-25 (2nd main.)			
		3rd maintenance			
		Maintenance of Plantation in 2021-22 (5th main.)			
		9th maintenance			
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6th mtc			
		8th maintenance			
		1st Maintenance			
		10th maintenance			
		6th maintenance			
		1. Others	Number	Pro : 675208.55 Defer EC : 675208.55	Pro : 1,14,70,100 Deferred EC : 1,14,70,100
		EC Remarks : Deferred as NO KML has been furnished.			
		1st maintenance			
		maintenance of nursery stock raised for 2026-27 plantation			
		Raising of nursery stock for replacement purpose of plantation raised in 2023-24 (3rd maint)			
		Raising of nursery stock for replacement purpose of plantation raised in 2024-25 (2nd maint)			
		Raising of nursery stock for replacement purpose of plantation raised in 2025-26 (1st maint)			
		3rd mtc			
		Raising of new nursery stock for plantation to be carried out during 2027-28			
		2nd maintenance of Tall plant			
		3rd maintenance			
		Additional Compensatory Afforestation			
		Nursery	Number	Pro : 170000 Defer EC : 170000	Pro : 11,90,000 Deferred EC : 11,90,000
		EC Remarks : Deferred as no KML/Geo-coordinates has been furnished.			
2	Plantation	1. Others	Block (ha.)	Pro : 1165.23 Considered EC : 871.13	Pro : 6,73,13,609 Considered EC : 5,02,38,968
EC Remarks : Approved for an amount of RS 5,02,38,968 for 871.13 Ha as the KML files pertaining to the work have been furnished in the detailed APO.					
Rahon Krik-2 Both Side					
Dhussi Band (64-90) R.D (ANR Plains 500)					
		Burj Tehal Dass Forest (Sutlej River Left Side)			
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation			
		Baggawal (ANR 500 Plants)			
		Bana (ANR 500 Plants)			
		Mahadipur Khurd			
		Chackdana Mukandpur Road 2-5 (ANR Plains 500)			
		Plantation in year 2026-27			
		Takarla (ANR 500 Plants)			
		Chandiani Kalan (ANR 500 Plants)			
		Hajipur (ANR 500 Plants)			
		Nawanshahr to Garhshanakar Road KM 0-5 (ANR Plains 500)			
		Plantatio			
		Plantatiom			
		Banga to Mukandpur Raod 0-8 KM B/s			
		Planatation 2026-27			
		Mehdood (ANR 500 Plants)			
		Banga Disbutary (85-106) ANR Plains 500			
		Khanni (ANR 500 Plants)			
		Jalandhar Brach Canal L/s			
		Jalandhar Branch Canal 0-40 (Now Proposed 0-20 RD LS)			
		Plantation			
		Majra Jattan (ANR 500 Plants)			
		Shahpur (ANR 500 Plants)			
		Usmanpur to Chakli Sujait (ANR Plains 500)			
		Tonsa (ANR 500 Plants)			
		Ballowal (ANR 500 Plants)			
		Banga Disbutary (0-15) (ANR Plains 500)			
		Mallewal (ANR 500 Plants)			
		Kukar Suha (ANR 500 Plants)			
		Banga Disbutary (15-85) (ANR Plains 500)			
		Singhpur (ANR 500 Plants)			
		Plantation in 2026-27			
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation 2026-27			
		Sarhala Minor (ANR Plains 500)			
		pLANTATION			
		Bilron (ANR 500 Plants) Q			
		Plantation 2026-27 (Eco Restoration of ADD Action Plan) 500 plants Per ha Hills			
		Plantation in Year 2026-27			
		Sutlej Dhussi Band RD 50 to 63 Boath Side			
		ANR 1000 plants Per Ha Planation in 26-27			
		Rahon machhiwara road ANR 500(KM 0-9) (ANR Plains 500)			
		Raju Majra (ANR 500 Plants)			
		Mukandpur Distributry RD 0-116 (Now Proposed 26-32 RD)			
		Kalar (ANR 500 Plants)			
		Mehandwani (ANR 500 Plants)			
		Barapur (ANR 500 Plants)			
		Rahon To Jalda Road 7-12 KM B/S			
		Raipur (ANR 500 Plants)			
		1. Others	Number	Pro : 2	Pro : 4,39,796
		EC Remarks : Approved.		Considered EC : 2	Considered EC : 4,39,796
		EPA			
		Protection works			
		Entry point activities	Block (ha.)	Pro : 0.2	Pro : 10,068
		EC Remarks : Approved		Considered EC : 0.2	Considered EC : 10,068
		Entry point activities	Number	Pro : 0.3	Pro : 15,102
		EC Remarks : Approved		Considered EC : 0.3	Considered EC : 15,102
		Entry point activities	Kgs/MTs	Pro : 1	Pro : 5,034
		EC Remarks : Approved		Considered EC : 1	Considered EC : 5,034
3	Other	1. Others	Block (ha.)	Pro : 373.57	Pro : 1,76,71,211
		EC Remarks : Deferred for want of KML.		Defer EC : 373.57	Deferred EC : 1,76,71,211
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation			
		Forest Protection measures			
		Plantation 2026-27			
		Soil moisture conservation activities EC Remarks : Deferred for want of KML/ Geo coordinates.	Linear (k.m.)	Pro : 75 Defer EC : 75	Pro : 84,04,825 Deferred EC : 84,04,825
		Soil moisture conservation activities EC Remarks : Deferred for want of KML/ Geo coordinates.	Number	Pro : 4 Defer EC : 4	Pro : 40,00,000 Deferred EC : 40,00,000
		Soil moisture conservation activities EC Remarks : Deferred for want of KML/ Geo coordinates.	RMT	Pro : 11000 Defer EC : 11000	Pro : 19,36,000 Deferred EC : 19,36,000
		Soil moisture conservation activities EC Remarks : Deferred for want of KML/ Geo coordinates.	Cubic-Meter	Pro : 21300 Defer EC : 21300	Pro : 5,28,82,000 Deferred EC : 5,28,82,000
		Soil moisture conservation activities EC Remarks : Deferred for want of KML/ Geo coordinates.	Kgs/MTs	Pro : 4500 Defer EC : 4500	Pro : 7,92,000 Deferred EC : 7,92,000
		Nursery EC Remarks : Deferred for want of KML/ Geo coordinates.	Block (ha.)	Pro : 135000 Defer EC : 135000	Pro : 18,90,000 Deferred EC : 18,90,000
		Nursery EC Remarks : Deferred for want of KML/ Geo coordinates.	Number	Pro : 6202332 Defer EC : 6202332	Pro : 13,62,39,500 Deferred EC : 13,62,39,500
		Veterinary medicine and treatment EC Remarks : Deferred for want of KML/ Geo coordinates for Vermicomposed unit.	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Entry point activities EC Remarks : Approved. Subject to furnishing the details of the activity.	Number	Pro : 25 Considered EC : 25	Pro : 73,39,000 Considered EC : 73,39,000
		Any other activities EC Remarks : Deferred for want of reconciliation of details and KML/ Geo-coordinates.	Block (ha.)	Pro : 160000 Defer EC : 160000	Pro : 15,40,000 Deferred EC : 15,40,000
		Maintenance of Existing Plants			
		Raising of new nursery stock for 2026-27			
Total (Others):					33,92,01,145

Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):

86,74,77,288

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	17,26,87,513
Deferred	69,47,89,775
Not Considered	0
Total	86,74,77,288

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018**(a) assisted natural regeneration**

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Deferred for want of details and KML/ Geo-coordinates.	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 2,62,250 Deferred EC : 2,62,250
2	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred for want of details and KML/ Geo-coordinates.	Block (ha.)	Pro : 2238 Defer EC : 2238	Pro : 4,48,70,721 Deferred EC : 4,48,70,721
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred for want of details and KML/ Geo-coordinates.	Number	Pro : 45050 Defer EC : 45050	Pro : 42,27,650 Deferred EC : 42,27,650
		4. Maintenance of Records EC Remarks : Approved for an amount of 5,07,655 for 30 number as the KML pertaining to the work have been furnished in the detailed APO.	Number	Pro : 986 Considered EC : 30	Pro : 1,65,46,139 Considered EC : 5,07,655
		Any other relevant activity EC Remarks : Deferred for want of details and KML/ Geo-coordinates.	Block (ha.)	Pro : 1283 Defer EC : 1283	Pro : 2,20,24,000 Deferred EC : 2,20,24,000
		Maintenance of plantation 2023-24 (3rd main.)			
		2nd Mtc			
		Maintenance of Plantation in 2023-24 without Nursery stock (3rd Main.)			
		Maintenance of plantation 2023-24 without			
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery Stock (3rd main.)			
		Maintenance of Plantation in 2024-25 without Nursery Stock (2nd main.)			
		1st Mtc			
		Maintenance of Plantation in 2024-25 without Nursery stock (2nd Main.)			
		2nd mtc			
		2ND mTC			
		2nd mtc ANR 200			
		NA			
		Maintenance of Plantation in 2024-25 (2nd Main)			
		2nd mtc			
		3rd Mtc			
		Maintenance of Plantation in 2025-26 (Ist main.)			
		Maintenance of Plantation in 2024-25 without Nursery Stock (2nd main.)			
		Any other relevant activity			
EC Remarks : Deferred for want of details and KML/ Geo-coordinates.					
	2nd Mtc				
3	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of 2,35,77,254 for 822 Ha as the KML pertaining to the work have been furnished in the detailed APO	Block (ha.)	Pro : 1019.5 Considered EC : 822	Pro : 2,87,69,612 Considered EC : 23577254
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Number	Pro : 90 Considered EC : 90	Pro : 26,83,000 Considered EC : 26,83,000
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,49,770 Considered EC : 5,49,770
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of	Block (ha.)	Pro : 213 Considered EC	Pro : 58,89,968 Considered EC :
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RS 57,58,863 for 208 Ha as the KML pertaining to the work have been furnished in the detailed APO		: 208	57,58,863
		2. Plantation Work(Planting of Saplings) EC Remarks : Deferred for want of details and KML/ Geo-coordinates.	Number	Pro : 19000 Defer EC : 19000	Pro : 24,91,375 Deferred EC : 24,91,375
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 17 Considered EC : 17	Pro : 4,45,799 Considered EC : 4,45,799
		Any other relevant activity EC Remarks : Deferred for want of details and KML/ Geo-coordinates.			
		MTC Fire Line Hills			
		Assisted Natural Regeneration in Wildlife Areas	Block (ha.)	Pro : 250 Defer EC : 250	Pro : 60,31,170 Deferred EC : 60,31,170
		Maintenance of Plantation 2025-26 (1st Main.)			
		Maintenance of Plantation 2024-25 (2nd Maintenance)			
		Maintenance of Plantation in 2025-26 without Nursery Stock (1st main.)			
		Any other relevant activity EC Remarks : Approved			
		CRESTION OF FIRELINES	Linear (k.m.)	Pro : 14 Considered EC : 14	Pro : 7,66,000 Considered EC : 7,66,000
		New Fire Line Hills			
		MAINT OF FIRLINES			
		Mtc Fire Line Plains			
		Any other relevant activity EC Remarks : Deferred for want of details and KML/ Geo-coordinates.			
		Sigh board Plantation side			
		Mtc Nsy stock2024-25	Number	Pro : 857123 Defer EC : 857123	Pro : 98,63,000 Deferred EC : 98,63,000
		Raising Nsy Stock 2026-27			
		Mtc Nsy stock 2026-27			
		MAINT OF NURSERY STOCK RAISED FOR 2026-24 PLANTAION			
		Mtc Nsy Stock m2023-24			
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RAISING OF NEW NURSERY STOCK FOR PLANTATION TO BE CARRIED OUT DURING 2027-28			
		SIGN BOARD ON INPORTANT PLANTATION SITES (SMALL)			
		SIGN BOARD ON INPORTANT PLANTATION SITES (BIG)			
		Raising of nursery stock for replacemtn purpose of plantation raised in 2024-25 (2nd Main)			
		Raising of nursery stock for replacement purpose of plantation rasied in 2025-24 (2nd Maintenance)			
		Raising nsy for 2027-28			
		Raising of nursery stock for replacement purpose of plantation rasied in 2024-23 (3rd Maintenance)			
		MAINT OF EXISTING PLANTS			
		Mtc of Existing Stock			
		Monopole			
		Sigh board small			
		Maintennance of nursery stock raised for 2026-27 plantation			
		RAISING OF NURSERY STOCK FOR REPLACEMENT PURPOSE FO PLANTAION RAISED IN 2023-24			
		RAISING OF NURSERY STOCK FOR REPLACEMENT PURPOSE FO PLANTAION RAISED IN 2023-24 2ND MAINT			
		RAISING OF NEW NURSERY STOCK FOR 2026-27			
		Mtc Nsy Stock 2023-24			
		RAISING FO NURSERY STOCK FOR REPLACEMENT PURPOSE OF PLANTAION RAISED IN 2024-25			
		Raising of new nursery stock for plantation to be carried out during 2027-28			
Total ((a) assisted natural regeneration):					14,56,82,454
(b) artificial regeneration					

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Deferred as No KML has been furnished	Number	Pro : 120250 Defer EC : 120250	Pro : 16,84,000 Deferred EC : 16,84,000
		Nursery EC Remarks : Deferred as No KML has been furnished	Number	Pro : 70000 Defer EC : 70000	Pro : 4,90,000 Deferred EC : 4,90,000
2	Post-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Deferred as No KML has been furnished	Block (ha.)	Pro : 400 Defer EC : 400	Pro : 57,07,000 Deferred EC : 57,07,000
		Any other relevant activities (Please specify) EC Remarks : Deferred as No KML has been furnished 3rd Maintenance of plantation 2023-24 3rd Year Maintenance NPV	Block (ha.)	Pro : 274 Defer EC : 274	Pro : 32,50,736 Deferred EC : 32,50,736
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 3,338,060 for 87 Ha as the KML files pertaining to the work have been furnished in the detailed APO	Block (ha.)	Pro : 425 Considered EC : 87	Pro : 73,48,180 Considered EC : 3,338,060
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished	Number	Pro : 351000 Defer EC : 351000	Pro : 41,64,264 Deferred EC : 41,64,264
		13. Others EC Remarks : Deferred as No KML has been furnished	Block (ha.)	Pro : 488 Defer EC : 488	Pro : 60,61,000 Deferred EC : 60,61,000
Total ((b) artificial regeneration):					4,44,20,930

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of plantation 2023-24 without nursery stock (3rd maintenance)			
		2nd mtc of plantation 2024-25			
		Maintenance of plantation 2023-24 without Nursery Stock (3rd main.)			
		Maintenance of plantation 2023-24) without nursery 3rd			
		Maintenance of Plantation 2023-24 (3rd Main.)			
		3rd mtc NPV 1000			
3	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 82,390 Deferred EC : 82,390
4	Other	Nursery EC Remarks : Deferred as No KML has been furnished	Number	Pro : 214000 Defer EC : 214000	Pro : 26,46,000 Deferred EC : 26,46,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 4,22,910 Considered EC : 4,22,910
		10. Signboards EC Remarks : Approved	Number	Pro : 60 Considered EC : 60	Pro : 4,50,000 Considered EC : 4,50,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred as No KML and Geo-coordinate has been furnished	Number	Pro : 50000 Defer EC : 50000	Pro : 41,27,450 Deferred EC : 41,27,450
		13. Others	Number	Pro : 723000	Pro : 79,87,000
Total ((b) artificial regeneration):					4,44,20,930

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred as No KML and Geo-coordinate has been furnished mtc of nursery plants for free supply i) Raising of new nursery stock for plantation to be carried out during 2027-28 v) Raising of nursery stock for replacement purpose of plantation raised in 2023-24 (3rd Maintenance) Maintenance of nursery stock raised for 2026-27 plantation iii) Raising of nursery stock for replacement purpose of plantation raised in 2025-26 (1st Maintenance) 3rd mtc nursery stock for 2023-24 plts Raising of new nursery stock for plantation to be carried out during 2027-28 1st mtc of nursery stock for 2025-26 Raising of nursery stock for replacement purpose of plantation raised in 2024-23 (2nd Maintenance) 2nd mtc for 2024-25 plts Mtc of nursery stock for 2026-27 ii) Maintenance of nursery stock raised for 2026-27 plantation Raising of nursery stock for replacement purpose of plantation raised in 2023-24 (3rd Maintenance) iv) Raising of nursery stock for replacement purpose of plantation raised in 2024-25 (2nd Maintenance) Raising of nursery stock for replacement purpose of plantation raised in 2025-24 (1st Maintenance) Raising of new nursery stock for Free supply Raising of new nursery plts 2027-28		Defer EC : 723000	Deferred EC : 79,87,000
Total ((b) artificial regeneration):					4,44,20,930

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Pruning EC Remarks : Deferred	Block (ha.)	Pro : 84000 Defer EC :	Pro : 3,34,320 Deferred EC :
Total ((c) silvicultural operations in forests):					20,95,720

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				84000	3,34,320
2	Other	3. Pruning EC Remarks : Deferred	Block (ha.)	Pro : 80000 Defer EC : 80000	Pro : 3,18,400 Deferred EC : 3,18,400
		5. Others EC Remarks : Deferred	Number	Pro : 24 Defer EC : 24	Pro : 14,43,000 Deferred EC : 14,43,000
		Research Plots			
Total ((c) silvicultural operations in forests):					20,95,720

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Approved	Number	Pro : 6318 Considered EC : 6318	Pro : 27,67,662 Considered EC : 27,67,662
		al People & Labour to Assist Staff for Protection in PAs			
		Protection of Plantations and Forests			
		Protection of Plantation and Forests [Local people and labour to assist regular staff for protection in protected areas 5 WLS			
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : Deferred for want of details	Number	Pro : 520 Defer EC : 520	Pro : 2,27,791 Deferred EC : 2,27,791
Total ((d) protection of plantations and forests):					29,95,453

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Approved	Number	Pro : 100 Considered EC : 100	Pro : 1,91,300 Considered EC : 1,91,300
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 3,30,000 Considered EC : 3,30,000
2	Fire lines	Creation EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 6,15,800 Considered EC : 6,15,800
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 14 Considered EC : 14	Pro : 7,16,342 Considered EC : 7,16,342
Total ((f) forest fire prevention and control operations):					47,91,429

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
3	Engagement of Fire watchers	Creation	Number	Pro : 1170	Pro : 5,12,530
		EC Remarks : Approved		Considered EC : 1170	Considered EC : 5,12,530
		Not applicable	Number	Pro : 4446 Considered EC : 4446	Pro : 19,47,614 Considered EC : 19,47,614
		EC Remarks : Approved			
		Fire Watchers in 6 wild life sanctuaries to control forest fire in Fire season			
		Fire Wathcher			
Watch and Ward for Protected Areas					
Fire watcher in KKWLS and RSDCR					
4	Fire watch towers	Creation	Number	Pro : 395	Pro : 4,77,843
		EC Remarks : Approved		Considered EC : 395	Considered EC : 4,77,843
Total ((f) forest fire prevention and control operations):					47,91,429

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Block (ha.)	Pro : 234 Defer EC : 234	Pro : 3,33,216 Deferred EC : 3,33,216
		Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 9,82,160 Deferred EC : 9,82,160
		Creation EC Remarks : Deferred	RMT	Pro : 2612 Defer EC : 2612	Pro : 82,32,724 Deferred EC : 82,32,724
2	Check dams	Creation EC Remarks : Deferred	RMT	Pro : 2400 Defer EC : 2400	Pro : 4,22,400 Deferred EC : 4,22,400
3	Ponds	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 10,76,000 Deferred EC : 10,76,000
		Not applicable EC Remarks : Deferred Mtc. of water hole in Bir Motibagh (C No. 13 & 21)	Number	Pro : 2 Defer EC : 2	Pro : 3,58,336 Deferred EC : 3,58,336
4	Crates	Creation	RMT	Pro : 1500	Pro : 37,93,500
Total ((g) soil and moisture conservation works in the forest):					1,62,89,336

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 1500	Deferred EC : 37,93,500
		Creation EC Remarks : Deferred	Cubic-Meter	Pro : 500 Defer EC : 500	Pro : 10,91,000 Deferred EC : 10,91,000
Total ((g) soil and moisture conservation works in the forest):					1,62,89,336

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 6,32,596 Deferred EC : 6,32,596
		Not applicable EC Remarks : Deferred	Block (ha.)	Pro : 24 Defer EC : 24	Pro : 14,07,708 Deferred EC : 14,07,708
		Lantna Stubbing in TRWS			
		Jungle Clearance in Lalwan Community Reserve			
		Lantna Stubbing in Lalwan Community Reserve			
		Removal of obnoxious weeds like water hyacinth in selected parts of sanctuary area.			
		Removal of unwanted weeds like (Marijuana, Lantana etc) in Harike Wild Life Sanctuary			
		Not applicable EC Remarks : Deferred	Number	Pro : 606892 Defer EC : 606892	Pro : 59,71,843 Deferred EC : 59,71,843
		Miscellaneous works (painting, repairs, fittings)			
		Installation of realistic animal (FRP) models around centre			
		Engagement of Local People and Labours to assist regular staff for Protection of Wildlife			
		Modern display systems and panels			
		Engagement of 04 Daily labourers in Wildlife Sanctuary Harike (			
		Protection and patrolling work in 6 WLS			
		Replenishment of prey base of BCR by			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):				1,23,28,320	

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		restocking of adult/ seedlings of fish Improvement of lighting, seating & landscaping Interactive exhibits / touch-screen kiosks Audio-visual aids (LED screen / projector / speakers) Prey Base Enrichment Educational signage & interpretation boards Engagement of 04 Daily labourers in Wildlife Sanctuary Harike			
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : Deferred	Number	Pro : 1040 Defer EC : 1040	Pro : 4,55,582 Deferred EC : 4,55,582
3	Removal of invasive species	Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 15,05,320 Deferred EC : 15,05,320
		Not applicable EC Remarks : Deferred			
		Removal of Weed in Ropar CR, Nangal WL Sanctuary and Jhajar Bachauli WL Sanctuary	Block (ha.)	Pro : 96 Defer EC : 96	Pro : 13,87,154 Deferred EC : 13,87,154
		Removal of Unwanted Weeds in Siswan CR			
		Jungle clearance			
Removal of weeds (Moti Bagh WLS year 2020-21=30 Hect., year 2021-22=12 Hect., Bhadson WLS 2020-21=10 Hect., 2021-22=12 Hect., Mehas WLS year 2021-22=5 Hect., Dosanjh WLS year 2020-21=15 Hect)					
4	Creation of grasslands	Creation EC Remarks : Deferred	Block (ha.)	Pro : 12 Defer EC : 12	Pro : 5,66,016 Deferred EC : 5,66,016
5	Water retention structure	Creation EC Remarks : Deferred	Number	Pro : 6 Defer EC : 6	Pro : 2,79,510 Deferred EC : 2,79,510
		Maintenance (if any)	Number	Pro : 7	Pro : 1,22,591
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,23,28,320

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 7	Deferred EC : 1,22,591
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,23,28,320

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred Schedule -1 Category Animals Disposal Helper Rescue of Wildlife Animal Engagement of Daily Labour Human Wildlife conflict resolution through support of wildlife infrastructure Rescue and Rehabilitation wild animals Rescue and Rehabilitation of wild animals including Material Postmortem and Related Sanitation material ,Diggings of Pitts, Medicines and Wages regarding disposal of dead animals	Number	Pro : 6167 Defer EC : 6167	Pro : 40,17,820 Deferred EC : 40,17,820
2	Engagement of rescue teams	Creation EC Remarks : Deferred Not applicable EC Remarks : Deferred Rescue and rehabilitation of wild animals Transportation, medicines for stray and injured wild animals (Approximate), rescued in different areas within the jurisdiction of Harike Wildlife Sanctuary and Abohar Wildlife Sanctuary. Rescue and rehabilitation of wild animals as and when reported by field staff. Includes the amount needed for rescue and animal aid, along with the purchase of tranquilizer gun, cage, ropes, and nets made with nylo Engagement of 3 daily wage labour	Number	Pro : 1248 Defer EC : 1248 Pro : 938 Defer EC : 938	Pro : 5,46,699 Deferred EC : 5,46,699 Pro : 12,10,024 Deferred EC : 12,10,024
3	Rescue emergency operations	Not applicable EC Remarks : Deferred	Number	Pro : 947 Defer EC :	Pro : 11,60,024
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					74,94,567

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of 3 Daily labours in TRWS Temporary Rescue Facility		947	Deferred EC : 11,60,024
		Wild Animals meat Testing fee by WII			
		Transportaion of Rescued Animal			
4	Purchase of rescue and protection gear	Not applicable EC Remarks : Deferred Purchase of recue kits Rescue and rehabilitation of wild animals	Number	Pro : 11 Defer EC : 11	Pro : 3,60,000 Deferred EC : 3,60,000
5	Veterinary treatment facility	Not applicable EC Remarks : Deferred Animal Rescue Center and Medicine for Injured Animals	Number	Pro : 20 Defer EC : 20	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					74,94,567
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				23,60,98,209	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	4,60,58,402
Deferred	19,00,39,807
Not Considered	0
Total	23,60,98,209

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation		Pro : 75000	Pro : 10,50,000
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished	Block (ha.)	Defer EC : 75000	Deferred EC : 10,50,000
1	Other	Creation		Pro : 406021	Pro : 75,84,000
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished	Number	Defer EC : 406021	Deferred EC : 75,84,000
		Maintenance (if any)	Block (ha.)	Pro : 91000	Pro : 9,24,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					2,53,09,612

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished		Defer EC : 91000	Deferred EC : 9,24,000
		Maintenance (if any)	Number	Pro : 797250	Pro : 87,68,000
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished		Defer EC : 797250	Deferred EC : 87,68,000
		Not applicable	Number	Pro : 321258 Defer EC : 321258	Pro : 33,42,612 Deferred EC : 33,42,612
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished			
		Maintenance of Existing plants (2025-26)			
		Raising of new nursery stock for plantation to be carried out during 2027-28			
		Raising of nursery stock for replacement purpose of plantation rasied in 2024-23 (2nd Maintenance)			
		Maintenance of nursery stock raised for 2026-27 plantation			
		Raising of nursery stock for replacement purpose of plantation rasied in 2025-24 (1st Maintenance)			
		(i) Raising of new nursery stock for plantation to be carried out during 2027-28			
		Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance)			
2	Nursery office/watchmen hut	Maintenance (if any)	Number	Pro : 232580	Pro : 28,01,000
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished		Defer EC : 232580	Deferred EC : 28,01,000
		Not applicable	Number	Pro : 60000	Pro : 8,40,000
		EC Remarks : Deferred as No KML or Geo -Coordinate has been furnished		Defer EC : 60000	Deferred EC : 8,40,000
		Raising of new nursery Stock for 2026-27			
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					2,53.09,612
(b) promoting conservation, sustainable use and documentation of biological diversity					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation and updation of People's Biodiversity Registers (PBR)	Not applicable EC Remarks : Deferred Promoting Conservation, Sustainable use	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					4,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and documentation of Biological Diversity			: 2,00,000
2	Specific documentation and surveys	Not applicable EC Remarks : Deferred Conservation and documentation of rare Aquatic Fauna such as Gharial, bird species in Abohar and Harike Wildlife Sanctuary, Beas Conservation Reserve and Community Reserve	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					4,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 1,70,000 Deferred EC : 1,70,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 1 Defer EC : 1	Pro : 1,20,000 Deferred EC : 1,20,000
2	Details of device or equipment proposed	Purchase EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 1,70,000 Deferred EC : 1,70,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					4,60,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred Purchase of Fibre Dustbin for Abohar and Harike Wildlife Sanctuary	Number	Pro : 10 Defer EC : 10	Pro : 44,400 Deferred EC : 44,400
2	Fire lines	Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 24 Defer EC : 24	Pro : 20,63,510 Deferred EC : 20,63,510
		Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 1,65,000 Deferred EC :
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					36,83,150

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					1,65,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 29 Defer EC : 29	Pro : 12,70,240 Deferred EC : 12,70,240
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 1,40,000 Deferred EC : 1,40,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					36,83,150

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 5,50,000 Deferred EC : 5,50,000
		Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
		Creation EC Remarks : Deferred	Kgs/MTs	Pro : 2 Defer EC : 2	Pro : 1,10,000 Deferred EC : 1,10,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 15 Defer EC : 15	Pro : 4,20,000 Deferred EC : 4,20,000
		Maintenance (if any) EC Remarks : Deferred	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,40,000 Deferred EC : 1,40,000
2	Office building	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
3	Staff quarters	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 1,65,000 Deferred EC : 1,65,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					49,85,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Approved NA	Number	Pro : 1872 Considered EC : 1872	Pro : 8,20,048 Considered EC : 8,20,048
2	Details of CAMPA human resources engaged	Creation EC Remarks : Approved	Number	Pro : 1248 Considered EC : 1248	Pro : 5,46,699 Considered EC : 5,46,699
		Not applicable EC Remarks : Approved NA	Number	Pro : 10916 Considered EC : 10916	Pro : 47,81,863 Considered EC : 47,81,863
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					61,48,610

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred NA	Number	Pro : 10 Defer EC : 10	Pro : 12,50,000 Deferred EC : 12,50,000
2	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 10,00,000 Deferred EC : 10,00,000
		Creation EC Remarks : Deferred	RMT	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					32,50,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Third-party Monitoring	Not applicable EC Remarks : Deferred NA	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 2,83,000 Deferred EC : 2,83,000
		Not applicable EC Remarks : Deferred NA	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,50,000 Deferred EC : 1,50,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 7 Defer EC : 7	Pro : 8,50,000 Deferred EC : 8,50,000
2	Awareness programme	Creation EC Remarks : Deferred	Number	Pro : 9 Defer EC : 9	Pro : 15,65,000 Deferred EC : 15,65,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 6 Defer EC : 6	Pro : 10,00,000 Deferred EC : 10,00,000
3	Workshops	Creation EC Remarks : Deferred	Number	Pro : 6 Defer EC : 6	Pro : 64,99,437 Deferred EC : 64,99,437
4	Exhibitions	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 1,50,000 Deferred EC : 1,50,000
Total ((i) publicity-cum-awareness programme):					1,11,97,437

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : Deferred as No KML or Geo-coordinate has been furnished	Number	Pro : 160000 Defer EC : 160000	Pro : 15,40,000 Deferred EC : 15,40,000
2	Seed production areas	Maintenance (if any) EC Remarks : Deferred as No KML or Geo-coordinate has been furnished	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					1,53,02,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : Deferred as No KML or Geo-coordinate has been furnished Raising of New Nursery Stock of 26-27	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
3	Creation of seed stock/ clone planting stock	Creation EC Remarks : Deferred as No KML or Geo-coordinate has been furnished	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
		Creation EC Remarks : Deferred as No KML or Geo-coordinate has been furnished	Kgs/MTs	Pro : 20704.98 Defer EC : 20704.98	Pro : 1,06,82,000 Deferred EC : 1,06,82,000
		Maintenance (if any) EC Remarks : Deferred as No KML or Geo-coordinate has been furnished	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Total ((j) production and distribution of quality planting material through certified nurseries):			
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					7,08,35,809

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	61,48,610
Deferred	6,46,87,199
Not Considered	0
Total	7,08,35,809

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 20 Defer EC : 20	Pro : 1,50,000 Deferred EC : 1,50,000
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings) EC Remarks : Deferred	Number	Pro : 106000 Defer EC : 106000	Pro : 15,40,000 Deferred EC : 15,40,000
		Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):			1,97,96,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 28,000 Deferred EC : 28,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Maintenance (if any) EC Remarks : Deferred	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,40,000 Deferred EC : 1,40,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : Deferred (iii) ign board on important plantation sites (small) (Raising of new nursery stock for 2026-27)	Number	Pro : 60010 Defer EC : 60010	Pro : 8,75,000 Deferred EC : 8,75,000
		Creation EC Remarks : Deferred	Number	Pro : 16 Defer EC : 16	Pro : 3,65,000 Deferred EC : 3,65,000
		Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 7 Defer EC : 7	Pro : 7,70,000 Deferred EC : 7,70,000
		Creation EC Remarks : Deferred	Number	Pro : 60011 Defer EC : 60011	Pro : 34,55,000 Deferred EC : 34,55,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 7 Defer EC : 7	Pro : 3,85,000 Deferred EC : 3,85,000
		Not applicable EC Remarks : Deferred (ii) Sign board on important plantation sites (big)	Number	Pro : 10 Defer EC : 10	Pro : 1,15,000 Deferred EC : 1,15,000
		Creation EC Remarks : Deferred	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,97,96,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 2 Defer EC : 2	Pro : 1,50,000 Deferred EC : 1,50,000
2	Fire lines	Creation EC Remarks : Approved	Number	Pro : 5 Considered EC : 5	Pro : 2,75,000 Considered EC : 2,75,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 5 Considered EC : 5	Pro : 1,40,000 Considered EC : 1,40,000
3	Fire lines	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 7,15,000 Considered EC : 7,15,000
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 4,13,000 Considered EC : 4,13,000
		Creation EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 38,00,000 Considered EC : 38,00,000
4	Seed production areas	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : Deferred Raising of New Nursery stock for 2026-27	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,97,96,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					1,97,96,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	53,43,000

EC Decision	Amount (Rs.)
Deferred	1,44,53,000
Not Considered	0
Total	1,97,96,000

Grand Total :		1,19,42,07,306
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Sites Specific Activities approved under Compensatory Afforestation by the Govt. of India	Advance Earth work for 2027-28	Advance Earth work for 2027-28	2,20,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Disbursement of seating fees and allowances to nominated members of the State Authority	Disbursement of seating fees and allowances to nominated members of the State Authority	5,00,000	2026-2027	Approved	5,00,000
Activities out of 60% of interest accrued on deposits in State Fund	To offset the incremental cost of compensatory afforestation at the increased wage rates	To offset the incremental cost of compensatory afforestation at the increased wage rates	1,00,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	To offset the incremental cost of catchment area treatment plan at the increased wage rates	To offset the incremental cost of catchment area treatment plan at the increased wage rates	1,90,00,000	2026-2027		
Activities out of 60% of interest	To offset the incremental cost of NPV	To offset the incremental cost of NPV	1,00,00,000	2026-2027		

accrued on deposits in State Fund	plan at the increased wage rate	plan at the increased wage rate				
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Theme based National level workshops	-5,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme	30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	5,00,000	2026-2027		

Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	10,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Theme based National level workshops	5,00,000	2026-2027		
Construction of residential and official buildings in forest for Frontline staff up to the rank of Range officers	Constructions of new buildings	Range Residence	25,00,000	2026-2027		

deployed for protection of forest and wildlife, Construction , up-gradation and mainteance of inspection paths, forest roads in forest area						
Construction of residential and official buildings in forest for Frontline staff up to the rank of Range officers deployed for protection of forest and wildlife, Construction , up-gradation and mainteance of inspection paths, forest roads in forest area	Constructions of new buildings	Construction of Khal/Undergr aund pipeline in Forest Nurseries for water management	2,00,00,000	2026-2027		
Non-recurring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Management of office Establishmen t of State Authority	Management of office Establishmen t of State Authority	25,00,000	2026-2027		
Sites Specific Activities approved under Compensator y Afforestation by the Govt. of India	Left over works of APO 2025-26 under CA	Left over works of APO 2025-26 under CA	4,00,00,000	2026-2027	Approved	4,00,00,000

Non-recurring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Office equipment including computers and peripherals and its maintenance for the State Authority	Office equipment including computers and peripherals and its maintenance for the State Authority	50,00,000	2026-2027		
Artificial Regeneration Plantation (1000 plants per ha.)	Plantation in 2026-27	Plantation in 2026-27	57,78,000	2026-2027		
Survey and mapping of forest area	Digitization/ Demarcation Forests boundaries	Digitization/ Demarcation Forests boundaries	15,00,00,000	2026-2027		
Assisted Natural Regeneration (ANR 200 Plants) Plains	Advance Earth work for 2027-28	Advance Earth work for 2027-28	92,68,000	2026-2027		
Assisted Natural Regeneration (ANR 200 Plants) (Hills Area)	Advance Earth work for 2027-28	Advance Earth work for 2027-28	1,23,55,000	2026-2027		
Survey and mapping of forest area for forest fire control compensatory afforestation works and wildlife management for preparing Annual Plan to be executed from State Fund, Independent concurrent monitoring and evaluation	Independent concurrent monitoring and evaluation	Independent concurrent monitoring and evaluation	30,00,000	2026-2027		

and third party monitoring						
Left over works of APO 2025-26 under NPV	Left over works of APO 2025-26 under NPV	Left over works of APO 2025-26 under NPV	73,00,000	2026-2027	Approved	73,00,000
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	Purchase of IT equipment and other devices such as GPS/dorne etc.	Purchase of IT equipment and other devices such as GPS/dorne etc.	25,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme	30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	-,10,00,000	2026-2027		

Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Biodiversity Management in Wildlife	Independent Concurrent Monitoring and evaluation and third party monitoring of various works undertaken form State Funds	Independent Concurrent Monitoring and evaluation and third party monitoring of various works undertaken form State Funds	20,00,000	2026-2027		
Protection of planation and Forest, Forest Fire prevenation, control operations and Pest and disease control in Forest	Forest Protection measures including fencing etc.	Forest Protection measures including fencing etc.	1,50,00,000	2026-2027		
Survey and mapping of forest area for forest fire control compensatory afforestation works and wildlife management for preparing Annual Plan to be executed from State Fund, Independent concurrent monitoring and evaluation and third party monitoring	Monitoring and Evaluation by third party and external agencies (FRI and WII, Dehradun etc.)	Monitoring and Evaluation by third party and external agencies (FRI and WII, Dehradun etc.)	1,10,00,000	2026-2027		

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	Maintenance of equipment or devices used for communication and information technology	Maintenance of equipment or devices used for communication and information technology	25,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	5,00,000	2026-2027		
Non-recurring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Hiring of Staff cars for the use of the officers and officials of the State Authority	Hiring of Staff cars for the use of the officers and officials of the State Authority	20,00,000	2026-2027		
Artificial Regeneration Plantation (1000 plants per ha.)	Advance Earth work for 2027-28	Advance Earth work for 2027-28	15,81,000	2026-2027		
Activities out of 60% of interest accrued on	Disbursement of salary allowances fees to	Disbursement of salary allowances fees to	70,00,000	2026-2027	Approved	70,00,000

deposits in State Fund	contractual/ other staff of the State authority	contractual/ other staff of the State authority				
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	Development of MIS for plantation and developing a Web Portal for CAMPA	Development of MIS for plantation and developing a Web Portal for CAMPA	50,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Disbursement of salary allowances to regular staff of the State Authority	Disbursement of salary allowances to regular staff of the State Authority	5,00,000	2026-2027	Approved	5,00,000
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	10,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State	Capacity building	Theme based National level workshops	5,00,000	2026-2027		

Fund and Capacity building of personell involved in utilization of State Fund						
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund Publicity cum awareness programme and exhibition	Publicity cum awareness programme	Publicity cum awareness programme	-,30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme	-5,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	10,00,000	2026-2027		

schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Non-recurring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Other Contingencies for management of the State Authority, with the approval of the Steering committee of the State Authority	Other Contingencies for management of the State Authority, with the approval of the Steering committee of the State Authority	5,00,000	2026-2027		
Eco-restoration of Additional AAdditional Action Plan under Compensatory Afforestation	Eco-restoration of Additional Action Plan under CA (ANR Hills 500 plants per Ha.)	Advance Work for 2027-28	2,94,02,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Consultant Social Community Mobilization/ Sustainability Studies/ Young Professionals (IT expert)	Consultant Social Community Mobilization/ Sustainability Studies/ Young Professionals (IT expert)	10,00,000	2026-2027	Approved	10,00,000
Additional Action Plan under Compensatory Afforestation	Forest Protection measures under Additional Action Plan (CA)	Forest Protection measures	80,00,000	2026-2027		
Artificial Regeneration Plantation	Advance Earth work for 2026-27	Advance Earth work for 2026-27	15,81,000	2026-2027		

(1000 plants per ha.)						
Additional Action Plan under Compensatory Afforestation	Eco-restoration (Degraded 1000 plants per Ha.)	Advance Work for 2027-28	2,25,82,000	2026-2027		
Additional Action Plan under Compensatory Afforestation	Eco-restoration of Additional Action Plan under CA (ANR Plains 500 plants per Ha.)	Advance works for 2027-28	1,10,57,000	2026-2027		
Additional Action Plan under Compensatory Afforestation	Forest Protection Measures under Additional Action Plan (CA)	Forest Protection measures including Fencing	3,50,00,000	2026-2027		
Total:			48,34,04,000			