



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 14 Integrated APO Report

MEGHALAYA

2026-2027

APO ID : FC/CP/IAPO/105104/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-23
4. Date of Approval of Steering Committee	2026-03-05
5. Total outlay proposed (in Rs.)	19.76

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	23,76,64,912	2,87,25,628	12.09
	Catchment Area Treatment plan	98,46,000	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	11,60,20,232	24,41,879	2.1
	Sub Total	36,35,31,136	3,11,67,508	
2	Net Present Value [5(2)(3) of CAF	19,22,54,064	11,68,30,280	60.77

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	51,74,52,640	4,96,07,972	9.59
	Total	1,07,32,37,890	19,76,05,760	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Creation of plantation: 341.09 ha, Maintenance of plantation: 673.20 ha, Maintenance of nursery: 759 beds	2,27,01,920
NPV	Creation of plantation: 338.20 ha, Maintenance of plantation: 1648.87 ha, Maintenance of nursery: 948 beds	5,80,29,872
Interest	Salary of staff: 9 nos., Third party M&E: LS, Office Expenses	77,27,200

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	3,09,27,866	0	2,39,640
Activities as per Rule 5(2) of CAF Rules, 2018	6,58,60,685	0	2,82,02,123
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	2,27,67,473
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	3,98,80,772
Total :	9,67,88,551	0	9,10,90,008

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 0.3 Considered EC : 0.3	Pro : 7,791 Considered EC : 7,791
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 0.1 Considered EC : 0.1	Pro : 4,721 Considered EC : 4,721
Total (Compensatory Afforestation):					2,40,89,243

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 249.08 Considered EC : 249.08	Pro : 43,13,976 Considered EC : 43,13,976
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 280 Considered EC : 280	Pro : 3,61,929 Considered EC : 3,61,929
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 383.18 Considered EC : 383.18	Pro : 70,98,561 Considered EC : 70,98,561
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 0.31 Considered EC : 0.31	Pro : 8,050 Considered EC : 8,050
		Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 98.64 Considered EC : 98.64	Pro : 10,67,285 Considered EC : 10,67,285
		Diversion of 49.32 ha for 400 KV Transmission line from Pallatana, Tripura to Bongaigaon Assam passing through District Council Forests in Jaintia Hills District Meghalaya			
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 56.1 Considered EC : 56.1	Pro : 14,48,365 Considered EC : 14,48,365
		Nursery EC Remarks : Approved	Number	Pro : 390 Considered EC : 390	Pro : 22,22,589 Considered EC : 22,22,589
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs. 71,15,058 for 174.226 Ha, as the KML	Block (ha.)	Pro : 177.31 Considered EC : 174.226	Pro : 72,50,796 Considered EC : 71,15,058
Total (Compensatory Afforestation):					2,40,89,243

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		files pertaining to the work have been furnished in the detailed APO.			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 27,916 for 1 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 4.28 Considered EC : 1	Pro : 1,31,818 Considered EC : 27,916
		Any other relevant activity EC Remarks : Approved 2nd Year Maintenance of 11 beds Polypot Nursery	Number	Pro : 11 Considered EC : 11	Pro : 14,580 Considered EC : 14,580
		Nursery EC Remarks : Approved	Number	Pro : 74 Considered EC : 74	Pro : 1,58,782 Considered EC : 1,58,782
Total (Compensatory Afforestation):					2,40,89,243

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : Approved Preliminary works for undertaking 190.445 ha PCA in the Degraded Forest Land (DFL) at Thadmyrri Protected Forest	Block (ha.)	Pro : 190.45 Considered EC : 190.45	Pro : 46,36,384 Considered EC : 46,36,384
Total (Penal Compensatory Afforestation):					46,36,384

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 3,66,798 Considered EC : 3,66,798
2	Other	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 14.4 Considered EC : 14.4	Pro : 2,38,386 Considered EC : 2,38,386
		1. Others EC Remarks : Approved	Block (ha.)	Pro : 97 Considered EC : 97	Pro : 18,36,695 Considered EC : 18,36,695
Total (Others):					24,41,879

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year maintenance work of 97 Ha (Consist of 11 plots) plantation for Compensatory Afforestation created during 2020-21 at Sohra Range			
Total (Others):					24,41,879
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					3,11,67,506

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	3,09,27,866
Deferred	2,39,640
Not Considered	0
Total	3,11,67,506

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 7,01,055 Considered EC : 7,01,055
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 157 Considered EC : 157	Pro : 33,53,908 Considered EC : 33,53,908
		Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 4.8 Considered EC : 4.8	Pro : 36,355 Considered EC : 36,355
		4th year maintenance of 4.8 ha plantation			
2	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 11.2 Considered EC : 11.2	Pro : 4,90,795 Considered EC : 4,90,795
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 75,740 Considered EC : 75,740
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation	Block (ha.)	Pro : 2.53	Pro : 65,699
Total ((a) assisted natural regeneration):					47,32,830

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved		Considered EC : 2.53	Considered EC : 65,699
3	Other	Any other relevant activity EC Remarks : Approved 2nd Year Maintenance of 4 beds poly pot nursery 2nd Year Maintenance of 3 beds poly pot nursery	Number	Pro : 7 Considered EC : 7	Pro : 9,278 Considered EC : 9,278
Total ((a) assisted natural regeneration):					47,32,830

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 45 Considered EC : 45	Pro : 7,44,957 Considered EC : 7,44,957
		Nursery EC Remarks : Approved	Number	Pro : 23 Considered EC : 23	Pro : 30,485 Considered EC : 30,485
		2. Others EC Remarks : Approved Creation and maintenance of 30 bed Polypot nursery Creation and maintenance of 30 bed Polypot nursery	Number	Pro : 60 Considered EC : 60	Pro : 9,93,276 Considered EC : 9,93,276
2	Post-plantation	Nursery EC Remarks : Approved	Linear (k.m.)	Pro : 3 Considered EC : 3	Pro : 6,92,480 Considered EC : 6,92,480
		Nursery EC Remarks : Approved	Number	Pro : 96 Considered EC : 96	Pro : 1,22,185 Considered EC : 1,22,185
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree	Block (ha.)	Pro : 155 Considered EC : 155	Pro : 37,87,000 Considered EC : 37,87,000
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved			
		13. Others EC Remarks : Approved			
		Roadside Plantation 2nd year maintenance	Linear (k.m.)	Pro : 9 Considered EC : 9	Pro : 19,76,424 Considered EC : 19,76,424
		2nd year maintenance of 4 kms roadside plantation			
		2nd year Maintenance of 1 km roadside plantation from Mawsynram to Diengkong			
		2nd year maintenance of 2 km Road side Plantation and 2nd year maintenance of 3.33 nursery beds			
		13. Others EC Remarks : Approved	Number	Pro : 40 Considered EC : 40	Pro : 53,018 Considered EC : 53,018
		2nd year maintenance of 40 beds poly pot nursery for EK PED MAA KE NAAM			
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 45 Considered EC : 45	Pro : 7,44,957 Considered EC : 7,44,957
		Nursery EC Remarks : Approved	Number	Pro : 187 Considered EC : 187	Pro : 2,47,859 Considered EC : 2,47,859
12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 438.4 Considered EC : 438.4	Pro : 1,51,17,488 Considered EC : 1,51,17,488		
13. Others EC Remarks : Approved	Block (ha.)	Pro : 270 Considered EC : 270	Pro : 87,20,920 Considered EC : 87,20,920		
4 ha thyllong, 7 ha sahshrah, 7 ha umkymphu, 13 ha rinkyntein, 13 ha synsher, 22 ha iongkakhla, 34 ha					
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		thadlaskein			
		3rd year maintenance of 75 hectare, plantations 2020-2021 at Lamet Rakabah West Jaintia Hills District			
		First year creation of 8 ha plantation at Siej nianglong (Marpna) under Umiam River Catchment			
		3rd year maintenance of 75 hectare, plantations 2020-2021 at Farat Mual, Saipung East Jaintia Hills District			
		First year Creation of 12 Ha Plantation at Jaud (Iaitarted) Under Umiam River Catchment Area			
4	Other	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 360 Considered EC : 360	Pro : 59,59,656 Considered EC : 59,59,656
		Nursery EC Remarks : Approved for an amount of Rs. 14,21,759 for 498.57 No, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 536.57 Considered EC : 536.57	Pro : 14,72,126 Considered EC : 14,72,126
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 93 Considered EC : 93	Pro : 56,85,369 Considered EC : 56,85,369
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 345 Considered EC : 345	Pro : 1,13,85,345 Considered EC : 1,13,85,345
		1. Detail estimate of nursery EC Remarks : Approved	Number	Pro : 45 Considered EC : 45	Pro : 6,68,811 Considered EC : 6,68,811
		13. Others EC Remarks : Approved	Block (ha.)	Pro : 71.06 Considered EC : 71.06	Pro : 26,52,599 Considered EC : 26,52,599
		2nd Year Maintenance of plantation (1st batch)	Block (ha.)		
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		13. Others EC Remarks : Approved 2nd Year Maintenance of 55 beds River Rejuvenation nursery (22 beds in Mithida Jana, 11 beds in Kalwing, 11 beds for Khlaw Sarkari and 11 beds in Pdeng Nongrim)	Number	Pro : 55 Considered EC : 55	Pro : 72,900 Considered EC : 72,900
Total ((b) artificial regeneration):					6,11,27,855

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Others EC Remarks : Deferred 5th Year Maintenance of 120 Ha plantation at Sosotpara, Dumitikgre, Chondonnokkat, Anogre, Merengipara, Silsekgre 4th year maintenance of 261.5 Ha Plantation catchment area of Umiew Umtynngar Laitkroh village 4th Year Maintenance of 27 Ha Plantation catchment area Nondein River at Pydengrei 4th year maintenance of 65 Ha plantation in catchment area of Umiew river 4th Year Maintenance of 2.76 Ha Plantation catchment Area of Nondein River at Pydengrei	Block (ha.)	Pro : 476.26 Defer EC : 476.26	Pro : 96,02,264 Deferred EC : 96,02,264
2	Plantation	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : Deferred Myntdu River: 4th year maintenance of 2.32 Ha plantation under Jowai Range. (follow up action to APO - 2025-26) Kyrhuh Khla River: : 4th year maintenance of 3.50 Ha plantation under Khliehriat Range.(follow up action to APO- 2025-26) Myntdu River: 4th year maintenance of 10 Ha plantation under Jowai Range.(follow up action to APP 2025-26)	Block (ha.)	Pro : 15.82 Defer EC : 15.82	Pro : 2,99,552 Deferred EC : 2,99,552
		2. Others EC Remarks : Deferred	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 56,805 Deferred EC : 56,805
Total ((g) soil and moisture conservation works in the forest):					1,91,43,112

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year maintenance 3 Ha Strip Plantation along Umtrew river			
3	Other	2. Others EC Remarks : Deferred Creation and 1st Year Maintenance of 10 Ha Plantation at Pormawlai	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 4,38,210 Deferred EC : 4,38,210
		2. Others EC Remarks : Deferred Creation of Nursery at Cherangre 45 Beds Creation of Nursery at Bajengdoba 70 Beds Creation of Nursery at Kharkutta 45 Beds Creation of Nursery at Rongjeng ar 70 Beds 2nd Year Maintenance of 22 beds poly pot Nursery Creation of Nursery at Williamnagar 70 Beds	Number	Pro : 322 Defer EC : 322	Pro : 49,95,360 Deferred EC : 49,95,360
		2. Others EC Remarks : Deferred Construction of Submersible bridge to High Tech Nursery at Denggare	RMT	Pro : 15 Defer EC : 15	Pro : 37,50,921 Deferred EC : 37,50,921
		Total ((g) soil and moisture conservation works in the forest):			1,91,43,112

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Others	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 47,608 Deferred EC : 47,608
		EC Remarks : Deferred			
		5th year maintenance of plantation at Ka Khloo Thangbru Sula Lynter Community Reserve.			
		5th year maintenance of plantation at Ka Khloo Pohblai Mooshutia Community Reserve.			
2	Other	3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) EC Remarks : Deferred	Number	Pro : 20 Defer EC : 20	Pro : 80,000 Deferred EC : 80,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					26,29,608

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : Deferred Construction of 2 units Public toilet at existing Thangrain Village Office (Krem Iongjiah Community Reserve) Construction of 2 Units Public toilet at Khloo Moolain Syiem Pohtyrnap Community Reserve Construction of 2 Units Public toilet at Lum Thangbru Psut Psar of Sein Raij Khonshnong under Ka Khloo Blai Ryngkaw Sma Prut Sein Raij Khonshnong Community Reserve. Construction of 2 Units Public toilet near Mutong Football ground of Khloo Khylllem Shrieh (Mutong) Community Reserve. Construction of 2 units Public toilet at Khloo Myllep of Ka Khloo Blai Ryngkaw Sein Raij Khonshnong Community Reserve.	Number	Pro : 5 Defer EC : 5	Pro : 25,02,000 Deferred EC : 25,02,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					26,29,608

(I) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Others EC Remarks : Deferred Purchase & Maintenance of Equipment off Grid Solar Powered Not applicable EC Remarks : Deferred Installation of Solar Street light 60 W Installation of Bosch etc Solar water Heater 200 LPD for forest IB Installation of Hygen R 5 KW hybrid System (Solar inverter with solar panel) for range, beat & forest IB	Number	Pro : 3 Defer EC : 3	Pro : 11,96,550 Deferred EC : 11,96,550
2	Solar lights	Creation EC Remarks : Deferred	Number	Pro : 225 Defer EC : 225	Pro : 15,12,000 Deferred EC : 15,12,000
Total ((I) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					64,29,403

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable			
		EC Remarks : Deferred			
		Solar Inverter for Solar lighting at Gasaupara Check Gate (3 kW)	Number	Pro : 124 Defer EC : 124	Pro : 30,30,853 Deferred EC : 30,30,853
		Solar Inverter for Solar lighting at Division Office (10 kW)			
		Provision of 10 Number Solar Light including 2.5 inches CGI post			
		Solar Inverter for Solar lighting at Rewak Sub beat (3 kW)			
		Solar Home lighting system 120 W			
		Solar Inverter for Solar lighting at Mandalgitok Check Gate(3 kW)			
		Solar lantern			
Total ((I) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					64,29,403
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					9,40,62,808

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	6,58,60,685
Deferred	2,82,02,123
Not Considered	0
Total	9,40,62,808

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Others EC Remarks : Deferred NA	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					40,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
		2. Others EC Remarks : Deferred	Number	Pro : 6 Defer EC : 6	Pro : 23,49,000 Deferred EC : 23,49,000
		Construction of brick wall at Plant Tissue Culture Laboratory, Upper Shillong			
		Construction of entrance gate at Plant Tissue Culture Laboratory, Upper Shillong			
		Construction of public toilet and septic tank			
		Septic Tank			
		2. Others EC Remarks : Deferred	RMT	Pro : 95 Defer EC : 95	Pro : 3,43,543 Deferred EC : 3,43,543
		Fabrication and installation of iron grill on 95 m boundary office wall			
		Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 57,93,230 Deferred EC : 57,93,230
2	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 98,81,700 Deferred EC : 98,81,700
Total ((e) construction of residential and official buildings in forests for front line staffs):					1,87,67,473
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					2,27,67,473

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	2,27,67,473
Not Considered	0
Total	2,27,67,473

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : Deferred	Linear (k.m.)	Pro : 137.06 Defer EC : 137.06	Pro : 26,81,200 Deferred EC : 26,81,200
		1. Quarters/offices for forest guards/range officers EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 6,11,000 Deferred EC : 6,11,000
		1. Survey and mapping for APO making/preparation EC Remarks : Deferred	Number	Pro : 29 Defer EC : 29	Pro : 14,50,000 Deferred EC : 14,50,000
		2. Others EC Remarks : Deferred	Number	Pro : 95 Defer EC : 95	Pro : 26,95,100 Deferred EC : 26,95,100
		Installation of Boundary Pillars at Ka Khloo Wah Kwai Moolammyliang Community Reserve.			
		Preparation of Management Plan of Ka Khloo Riat Tho Iong Lwit Community Reserve.			
		Preparation of Management Plan of Ka Khloo Kdong Latep Moodymmai Community Reserve.			
		Preparation of Management Plan of Ka Khloo Moolain Syiem Pohtyrnap Sein Raij Mukhla Community Reserve.			
		Preparation of Management Plan of Ka Khloo Wah Kwai Moolammyliang Community Reserve.			
		Installation of Boundary Pillars at Ka Khloo Blai Wah Sein Raij Mukhla Community Reserve.			
		Installation of Boundary Pillars at Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve.			
		Preparation of Management Plan of Ka Khloo Moopyniein Sein Raij Mukhla Community Reserve.			
		Construction of Rain Shelter outside Community Reserve toward Rngad village at Khloo Khyllern Shrieh Community Reserve (Mutong)			
		Preparation of Management Plan of Ka			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Khloo Blai Wah Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve. Installation of 1 No Big sign Board at Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve. Installation of Boundary Pillars at Ka Khloo Moolain Syiem Pohtrynap Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Thangbru Khloo Kynrien Community Reserve. Preparation of Management Plan of Ka Khloo Moosata Cham Cham Community Reserve. Installation of Boundary Pillars at Ka Khloo Moopyniein Sein Raij Mukhla Community Reserve. Installation of 3 Nos small sign Board at Ka Khloo Blai Lyngdoh Sein Raij Mynso Community Reserve			
		5. Others EC Remarks : Deferred Intermediate Boundary Pillar	Number	Pro : 100 Defer EC : 100	Pro : 9,33,000 Deferred EC : 9,33,000
		5. Others EC Remarks : Deferred Construction of Chain Link Construction of Chain Link at Angratoli RF	RMT	Pro : 700 Defer EC : 700	Pro : 48,27,530 Deferred EC : 48,27,530
		5. Others EC Remarks : Deferred Fireline Cutting in 10 Nos Sacred Groves (Law Kyntang/Law Adong, etc) in Khasi, Jaintia and Ri-Bhoi District.	Block (ha.)	Pro : 248.98 Defer EC : 248.98	Pro : 12,16,847 Deferred EC : 12,16,847
		5. Others EC Remarks : Deferred Procurement of tools and equipments required for fireline cutting @ Rs.10,000/- (on lump sum basis) per village for the 10 Nos Sacred (Law Kyntang/Law Adong,	Number	Pro : 10 Defer EC : 10	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		etc) in Khasi, Jaintia and Ri-Bhoi District proposed for fireline cutting			
		5. Others EC Remarks : Deferred NA	Number	Pro : 13 Defer EC : 13	Pro : 6,50,000 Deferred EC : 6,50,000
		2. Others EC Remarks : Deferred Comprehensive Growing Stock at 10 Nos of Sacred Groves (Law Kyntang/Law Adong, etc.) in Khasi, Jaintia and Ri-Bhoi District having an area of 371.4 Ha.	Block (ha.)	Pro : 371.4 Defer EC : 371.4	Pro : 20,69,270 Deferred EC : 20,69,270
		2. Others EC Remarks : Deferred Comprehensive Forest inventory of community and privately owned forests in East Jaintia Hills	Number	Pro : 340 Defer EC : 340	Pro : 11,22,000 Deferred EC : 11,22,000
		2. Others EC Remarks : Deferred Maintenance of Class Room Leakage and External Painting, Training Division, Baiza. Maintenance of Girls Hostel Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Hostel No 1 Roof Leakage and External Painting, Training Division, Baiza. Maintenance and painting of existing Orchid Conservatory at Plant Tissue Culture Laboratory, Upper Shillong Maintenance of Instructor Qtr No 1 & 2 Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Kitchen Roof Leakage and External Painting, Training Division, Baiza. Maintenance of MFTS Office Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Principal Quarter Roof Leakage and External Painting, Training	Number	Pro : 16 Defer EC : 16	Pro : 38,00,025 Deferred EC : 38,00,025
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division, Baiza.			
		Maintenance of IB/Muster Roll Barrack Roof Leakage and External Painting, Training Division, Baiza.			
		Maintenance of Hostel No 2 Roof Leakage and External Painting, Training Division, Baiza.			
		Maintenance of 5 nos Gr-IV Qtr Roof Leakage and External Painting, Training Division, Baiza.			
		Creation/Erection EC Remarks : Deferred	Number	Pro : 24 Defer EC : 24	Pro : 1,66,800 Deferred EC : 1,66,800
		Not applicable EC Remarks : Deferred	Number	Pro : 11 Defer EC : 11	Pro : 8,04,000 Deferred EC : 8,04,000
		Major repairing of Rongjeng Range Office Building Fixing of Signages Board at 10 numbers of Sacred Groves to communicate message of conversation of Biological Diversity.			
		Creation EC Remarks : Deferred	Number	Pro : 104 Defer EC : 104	Pro : 7,79,000 Deferred EC : 7,79,000
		Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 600 Defer EC : 600	Pro : 39,12,000 Deferred EC : 39,12,000
		Survey, mapping & digitization of forest area			
	2	Creation/Erection EC Remarks : Deferred	Number	Pro : 700 Defer EC : 700	Pro : 68,25,000 Deferred EC : 68,25,000
		Creation/Erection EC Remarks : Deferred	RMT	Pro : 100 Defer EC : 100	Pro : 10,00,000 Deferred EC : 10,00,000
3	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and	Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 650 Defer EC : 650	Pro : 42,38,000 Deferred EC
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	Wildlife management	Survey, mapping & digitization of forest area			: 42,38,000
		NA			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				3,98,80,772	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	3,98,80,772
Not Considered	0
Total	3,98,80,772

Grand Total :	18,78,78,559
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
For disbursement of salary of members and staffs of the State Authority, Rule 6(a)iv	Payment of Contractual emoluments	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	34,27,200	2026-2027	Approved	34,27,200
Activities referred to in sub-rules (2) and (3) of rule 5	Sub-rule 3(i) of Rule 5	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	20,00,000	2026-2027	Deferred	20,00,000

Office equipment including computers and peripherals and its maintenance for the State Authority	Sub-rule b(ii) of Rule 6	Office Expenses for FC Act/CAMPA Cell including cost of stationery, consumables and other office equipment etc	13,00,000	2026-2027	Approved	13,00,000
Activities referred to in sub-rules (2) and (3) of rule 5	Sub-rule 3(h) of Rule 5	Independent concurrent Monitoring and Evaluation and Third Party monitoring of various works undertaken from State Fund	30,00,000	2026-2027	Deferred	30,00,000
Total:			97,27,200			