



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 13

Integrated APO Report

MANIPUR

2026-2027

APO ID : FC/CP/IAPO/105006/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-11-27
4. Date of Approval of Steering Committee	2026-02-26
5. Total outlay proposed (in Rs.)	58,79,05,920

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	95,44,29,700	14,73,81,664	15.44
	Catchment Area Treatment plan	14,83,96,608	1,19,45,000	0.8
	Integrated WildLife Management Plan	3,84,000	0	0
	Others	38,60,31,520	10,44,57,216	27.06
	Sub Total	1,48,92,41,730	26,37,83,872	
2	Net Present Value [5(2)(3) of CAF	2,50,86,48,960	31,86,64,512	12.7

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	26,14,22,576	54,57,500	2.09
	Total	4,25,93,13,150	58,79,05,860	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Nil	0
Interest	Nil	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	26,37,83,887	0	0
Activities as per Rule 5(2) of CAF Rules, 2018	22,10,48,300	0	1,31,66,200
Activities as per Rule 5(3) of CAF Rules, 2018	30,00,000	0	5,14,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	8,57,500
Total :	48,78,32,187	0	6,54,23,700

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Compensatory Afforestation					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 181.96 Considered EC : 181.96	Pro : 96,02,300 Considered EC : 96,02,300
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 628.24 Considered EC : 628.24	Pro : 3,92,90,794 Considered EC : 3,92,90,794
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 18,20,000 Considered EC : 18,20,000
Total (Compensatory Afforestation):					14,44,00,539

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 1880.47 Considered EC : 1880.47	Pro : 3,04,52,066 Considered EC : 3,04,52,066
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 1737.23 Considered EC : 1737.23	Pro : 6,32,35,379 Considered EC : 6,32,35,379
Total (Compensatory Afforestation):					14,44,00,539

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 150.35 Considered EC : 150.35	Pro : 26,31,130 Considered EC : 26,31,130
2	Other	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 3,50,000 Considered EC : 3,50,000
Total (Penal Compensatory Afforestation):					29,81,130

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Creation	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 6,72,000 Considered EC : 6,72,000
2	Post-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check	Block (ha.)	Pro : 160	Pro : 14,90,000
Total (Catchment Area Treatment Plan):					1,19,45,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)							
		dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Maintenance - 2</td></tr><tr><td>Mainte nance -5</td></tr><tr><td>Maintenance -5</td></tr></table>	Maintenance - 2	Mainte nance -5	Maintenance -5		Considered EC : 160	Considered EC : 14,90,000				
Maintenance - 2												
Mainte nance -5												
Maintenance -5												
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>LAMLAI CHINGPHEI MAINTENANCE V 100 HA CAT</td></tr><tr><td>HUNG PUNG VASHIMTANG MAINTENANCE V 100 HA CAT</td></tr><tr><td>YAOLEN CHEPU MAINTENANCE V CAT 100 HA</td></tr><tr><td>RAMVA MAINTENANCE V CAT 75HA</td></tr><tr><td>TONGOU MAINT-V 100HA CAT</td></tr><tr><td>MAINTENANCE V OF HUNG PUNG III CAT 100 HA</td></tr><tr><td>SEIKHOR MAINTENANCE V CAT 50 HA</td></tr></table>	LAMLAI CHINGPHEI MAINTENANCE V 100 HA CAT	HUNG PUNG VASHIMTANG MAINTENANCE V 100 HA CAT	YAOLEN CHEPU MAINTENANCE V CAT 100 HA	RAMVA MAINTENANCE V CAT 75HA	TONGOU MAINT-V 100HA CAT	MAINTENANCE V OF HUNG PUNG III CAT 100 HA	SEIKHOR MAINTENANCE V CAT 50 HA	Block (ha.)	Pro : 625 Considered EC : 625	Pro : 56,25,000 Considered EC : 56,25,000
LAMLAI CHINGPHEI MAINTENANCE V 100 HA CAT												
HUNG PUNG VASHIMTANG MAINTENANCE V 100 HA CAT												
YAOLEN CHEPU MAINTENANCE V CAT 100 HA												
RAMVA MAINTENANCE V CAT 75HA												
TONGOU MAINT-V 100HA CAT												
MAINTENANCE V OF HUNG PUNG III CAT 100 HA												
SEIKHOR MAINTENANCE V CAT 50 HA												
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Maint-5</td></tr></table>	Maint-5	Block (ha.)	Pro : 350 Considered EC : 350	Pro : 31,50,000 Considered EC : 31,50,000						
Maint-5												
3	Plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 6,72,000 Considered EC : 6,72,000							
Total (Catchment Area Treatment Plan):					1,19,45,000							

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Ccreation			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Creation	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 3,36,000 Considered EC : 3,36,000
Total (Catchment Area Treatment Plan):					1,19,45,000
Others					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Others EC Remarks : Approved Advance Work Dwarf Plntn Dwarf Plantation	Block (ha.)	Pro : 57 Considered EC : 57	Pro : 34,42,800 Considered EC : 34,42,800
2	Post-plantation	1. Others EC Remarks : Approved Maint-II of Lairouching 10ha Dwarf Maint-II of Taphou Naga 10ha Dwarf Maint-II of Taphou 10ha Dwarf Maint-II of Sadim Pukhri 10ha Dwarf Maint-II of Tadubi 10ha Dwarf Maint-II of Maram Ramlong 10ha Dwarf Maint-II of Katomei Makeng 10ha dwarf Soil moisture conservation activities EC Remarks : Approved	Block (ha.)	Pro : 70 Considered EC : 70 Pro : 7.75 Considered EC : 7.75	Pro : 11,69,000 Considered EC : 11,69,000 Pro : 1,29,400 Considered EC : 1,29,400
3	Plantation	1. Others EC Remarks : Approved	Block (ha.)	Pro : 32.84 Considered EC : 32.84	Pro : 2,00,45,768 Considered EC : 2,00,45,768
Total (Others):					10,44,57,218

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Avenue plantation			
		1. Others			
		EC Remarks : Approved			
		Creation of Avenue plantation from Maram to Willong		Pro : 130.5	Pro : 7,96,70,250
		Creation of Avenue plantation from Zuimi to Tamphung		Considered EC : 130.5	Considered EC : 7,96,70,250
		Avenue Phelong Azuram			
		Avenue Plantation			
		Creation of Avenue Plantation from Willong to Zuimi			
		Total (Others):			10,44,57,218
		Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):			26,37,83,887

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	26,37,83,887
Deferred	0
Not Considered	0
Total	26,37,83,887

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 225 Considered EC : 225	Pro : 1,19,25,000 Considered EC : 1,19,25,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
		Total ((a) assisted natural regeneration):			9,57,81,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
2	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 1935 Considered EC : 1935	Pro : 2,10,63,000 Considered EC : 2,10,63,000
		4. Maintenance of Records EC Remarks : Approved	Number	Pro : 80 Considered EC : 80	Pro : 12,60,000 Considered EC : 12,60,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 130 Considered EC : 130	Pro : 13,59,000 Considered EC : 13,59,000
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 1,06,00,000 Considered EC : 1,06,00,000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of Rs46110000 for 870 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 890 Considered EC : 870	Pro : 4,71,70,000 Considered EC : 46110000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
4	Other	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	Block (ha.)	Pro : 25 Considered EC	Pro : 1,92,500 Considered EC :
Total ((a) assisted natural regeneration):					9,57,81,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		: 25	1,92,500
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Number	Pro : 5 Considered EC : 5	Pro : 92,000 Considered EC : 92,000
Total ((a) assisted natural regeneration):					9,57,81,500
(b) artificial regeneration					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved for an amount of Rs 3949800 for 83 No, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 140 Considered EC : 83	Pro : 61,92,000 Considered EC : 3949800
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved for an amount of Rs 36591000 for 635 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 700 Considered EC : 635	Pro : 3,87,12,000 Considered EC : 36591000
2	Post-plantation	Nursery EC Remarks : Approved	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 1,88,000 Considered EC : 1,88,000
		Nursery EC Remarks : Approved	Number	Pro : 375 Considered EC : 375	Pro : 42,37,000 Considered EC : 42,37,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 50110000 for 4040 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 4050 Considered EC : 4040	Pro : 5,03,26,000 Considered EC : 50110000
3	Plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	Block (ha.)	Pro : 20 Considered EC	Pro : 6,72,000 Considered EC :
Total ((b) artificial regeneration):					13,09,06,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		: 20	6,72,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 830 Considered EC : 830	Pro : 2,78,88,000 Considered EC : 2,78,88,000
4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 110 Considered EC : 110	Pro : 21,90,000 Considered EC : 21,90,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Number	Pro : 35 Considered EC : 35	Pro : 5,01,000 Considered EC : 5,01,000
		Total ((b) artificial regeneration):			13,09,06,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Check dams	Not applicable EC Remarks : Deferred SMC at Tunngam	Number	Pro : 1 Defer EC : 1	Pro : 25,09,000 Deferred EC : 25,09,000
2	Trenches	Creation EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 25,09,000 Deferred EC : 25,09,000
3	Continuous contour trench	Creation EC Remarks : Deferred	Block (ha.)	Pro : 36 Defer EC : 36	Pro : 25,09,000 Deferred EC : 25,09,000
Total ((g) soil and moisture conservation works in the forest):					75,27,000

Total (Activities as per Rule 5(2) of CAF Rules, 2018):

23,42,14,500

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	22,10,48,300
Deferred	1,31,66,200
Not Considered	0
Total	23,42,14,500

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018**(a) establishment, up-gradation and maintenance of modern nurseries**

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Detail estimate of nursery EC Remarks : Approved	Number	Pro : 0.5 Considered EC : 0.5	Pro : 10,00,000 Considered EC : 10,00,000
		Maintenance (if any) EC Remarks : Approved for an amount of Rs 2000000 for 4 No, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 16 EC : 4	Pro : 1,00,00,000 EC : 2000000
		Not applicable EC Remarks : Approved for an amount of Rs 1000000 for 2 No, as the KML files pertaining to the work have been furnished in the detailed APO. Maint of Nursery Maintenance of modern nurseries	Number	Pro : 4 Considered EC : 2	Pro : 20,00,000 Considered EC : 1000000
2	Nursery office/watchmen hut	Creation EC Remarks : Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
3	Layout of Nursery bed plan	Maintenance (if any) EC Remarks : Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
4	Construction of	Maintenance (if any)	Block	Pro : 1	Pro :
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,70,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	EC Remarks : Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO	(ha.)	Defer EC : 1	10,00,000 Deferred EC : 10,00,000
5	Transplanting operation	Maintenance (if any) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 10,00,000 Considered EC : 10,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,70,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 59,00,000 Deferred EC : 59,00,000
		Not applicable EC Remarks : Deferred CONSTRUCTION OF TALUI BEAT OFFICE	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
2	Office building	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 98,00,000 Deferred EC : 98,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
3	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,04,00,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Internal/ Concurrent monitoring EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 3,00,000 Deferred EC : 3,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					42,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable	Number	Pro : 1	Pro : 3,00,000
		EC Remarks : Deferred NA		Defer EC : 1	Deferred EC : 3,00,000
		Not applicable	Number	Pro : 3	Pro : 9,00,000
		EC Remarks : Deferred NA		Defer EC : 3	Deferred EC : 9,00,000
2	Internal Moniltring	Not applicable	Block (ha.)	Pro : 2	Pro : 6,00,000
		EC Remarks : Deferred NA		Defer EC : 2	Deferred EC : 6,00,000
		Not applicable	Number	Pro : 5	Pro : 13,50,000
		EC Remarks : Deferred NA		Defer EC : 5	Deferred EC : 13,50,000
3	Third-party Monitoring	Not applicable	Block (ha.)	Pro : 2	Pro : 3,00,000
		EC Remarks : Deferred NA		Defer EC : 2	Deferred EC : 3,00,000
		Not applicable	Number	Pro : 2	Pro : 4,50,000
		EC Remarks : Deferred NA		Defer EC : 2	Deferred EC : 4,50,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					42,00,000

(i) publicity-cum-awareness programme

(i) publicity-cum-awareness programme					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
2	Awareness programme	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
		Not applicable EC Remarks : Deferred	Number	Pro : 11 Defer EC : 11	Pro : 22,00,000 Deferred EC : 22,00,000
		NA			
Total ((i) publicity-cum-awareness programme):					28,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					5,44,00,000

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	30,00,000
Deferred	5,14,00,000
Not Considered	0
Total	5,44,00,000

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : Deferred	Block (ha.)	Pro : 49 Defer EC : 49	Pro : 8,57,500 Deferred EC : 8,57,500
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					8,57,500
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					8,57,500

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	8,57,500
Not Considered	0
Total	8,57,500

Grand Total :	55,32,55,887
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Forest Protection	Procurement of vehicles	(d) Protection of plantations and forests	2,35,00,000	2026-2027	Approved	2,35,00,000
Updation of PBR	Updation of PBR	Documentation of	50,00,000	2026-2027	Deferred	50,00,000

		biological diversity				
Internal & Third Party Monitoring	Third Party Monitoring	Third party monitoring & independent concurrent monitoring	15,50,000	2026-2027	Deferred	15,50,000
Management of Office establishment	Office equipments & maintenance	Computer peripherals, consumables, stationery items, miscellaneous	6,00,000	2026-2027	Approved	6,00,000
Phase-II: Compliance Reduction & Deregularisation	Setting up of PMU	Remuneration for staffs of PMU	30,00,000	2026-2027	Approved	30,00,000
Phase-II: Compliance Reduction & Deregularisation	Setting up of PMU	Management of Office establishment for PMU	10,00,000	2026-2027	Approved	10,00,000
Total:			3,46,50,000			