



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 10

Integrated APO Report

KARNATAKA

2026-2027

APO ID : FC/CP/IAPO/105402/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-12-17
4. Date of Approval of Steering Committee	2026-02-21
5. Total outlay proposed (in Rs.)	4,16,51,99,870

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	4,90,59,76,300	2,42,28,99,970	49.39
	Catchment Area Treatment plan	33,27,24,768	10,31,00,000	30.99
	Integrated WildLife Management Plan	0	0	0
	Others	2,14,68,93,700	1,20,96,99,970	56.35
	Sub Total	7,38,55,94,900	3,73,56,99,970	
2	Net Present Value [5(2)(3) of CAF	1,09,03,72,610	19,95,00,000	18.3

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	2,88,74,06,590	23,00,00,000	7.97
	Total	11,36,33,74,100	4,16,51,99,870	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Raising of Plantations & Maintenance of Plantation	38,98,00,000
NPV	Raising of Plantations & Maintenance of Plantation	13,51,00,000
Interest	NA	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,82,41,52,438	0	38,15,47,723
Activities as per Rule 5(2) of CAF Rules, 2018	18,08,75,064.31	0	0
Activities as per Rule 6(a) of CAF Rules, 2018	1,93,29,400	0	8,00,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	0	0	70,00,000
Total :	2,02,43,56,902.31	0	46,85,47,723

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : Approved Advance work to be carried out in Kendige Fsy No. 18 Advance work to be carried out in Hillur Fsy No. 385 Advance work to be carried out Fs No. 215 Araw Advance work to be carried out in Gule Fsy No. 25&28 Advance works	Block (ha.)	Pro : 489.95 Considered EC : 439.95	Pro : 7,60,94,411 Considered EC : 7,55,74,611
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance work to be carried out in Kadiye Fsy No. 92A1&Kerwadi Fs 13 Advance work to be carried out in Kotebhavi Fs. 41 Advance work to be carried out in Mallani Fsy No. 5 Advance work to be carried out in Gotegali Fsy No. 42 Advance work to be carried out in Hebbul Fs 72 BI-XXIV-23 Advance work Advance Work Nine Year Maint Advance work to be carried out in Kawalalli Fs 3 BI-XXIV-28 Advance work to be carried out in Bhaira Fsy No. 189			
		Soil working EC Remarks : Approved	Block (ha.)	Pro : 117.06 Considered EC : 117.06	Pro : 2,01,08,567 Considered EC : 2,01,08,567
2	Post-plantation	Any other relevant activity EC Remarks : Approved Maintenance of One year old plantation at Bommanahalli Sy.No.40 Maintenance of One year old plantation at Ingladi (Against CA land) sy.no.13,31 -15 ha, Melinakuruvalli (DFL) sy.no.28- 25 ha Maintenance of Tenth year of old plantations (Raised during 2016-17) Maintenance of Seventh year plantations (Raised during 2018-19) Maintenance of 2 year old plantation in Rustumpur F.S.No. 74 during 2026-27 raising of plantation @ guddadabenakana halli sy no:13 Maintenance of One year old plantation at Herambhapura (Against CA land) sy.no.11 - 20 ha, Melinakuruvalli, Haralimata (DFL) sy.no.88,115 - 5. ha Maintenance of 9th year old plantation	Block (ha.)	Pro : 1837.11 Considered EC : 1691.37	Pro : 4,23,70,728 Considered EC : 3,24,96,440
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of One year old plantation at Holaluru (DFL) sy.no.120			
		Maintenance of One year old plantation at Bommanahalli Sy.No.14,15			
		Maintenance of One year old plantation at Devabalu (Against CA land) sy.no.39 in Shankar Range			
		Maintenance of Ninth year old plantations (Raised during 2016-17)			
		Maintenance of 10 year old plantation in Karadiguddi F.S.No. 180, 181 during 2026-27			
		Maintenance of Eighth year old plantations (Raised during 2018-19)			
		Maintenance of 1 Year pld plantation Shiraguppi FS No 88			
		Maintenance of 8Year pld plantation Dammur FS No 1A, 15 & 16			
		Maintenance of Fifth year old Plantation (Raised during 2021-22)			
		Maintenance of One year Plantation (Raised during 2024-25)			
		maintanece of one year old plantations Emmedoddi sy no:2,3,4			
		Maintenance of 4 Th year old plantation			
		Maintenance of Sixth year old Plantation (Raised during 2020-21			
		Maintenance of 7 Year pld plantation Muttalgeri FS No 132, 133, 134 & 167			
		Maintenance of One year old plantation at Lingapura Sy.no.131			
		Maintenance of 10 year old plantation in Gujanal F.S.No. 57 during 2026-27			
		Maintenance of One year old plantation at Mandagatta. (Against CA land) sy no.81 in rippenpete range			
		Maintenance of One year old plantation Devabalu (Against CA land) sy.no.39			
		Maintenance of One year old plantation at Honnekeri (Against CA land) sy.no.50 -10 ha, Herambhapura (Against CA land) sy.no.54,55 - 6.550, Melinakuruvalli, Haralimata (DFL) sy.no.38,115- 20 ha			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old plantation in Deshnur F.S.No. 177 during 2026-27			
		Tapasi, Honge,atti,Nerale, Bevu Mahagani Shivani and Others			
		Maintenance of One year old plantation at Kanagalakoppa Sy.no.55			
		NA			
		Maintenance of One year old plantation at Bekkanuru (Against CA land) sy.no.12- 13 ha, Hadaginamakki (Against CA land) sy.no.10, - 140ha, Vatararu (DFL) sy.no.19-20 ha , Ingladi (DFL) Sy.no.13,14- 20 ha, Vatararu (DFL) sy.no.20-35 h			
		Maintenance of 7 Year pld plantation Halkurki FS No 266			
		Maintenance of Three year old Plantation (Raised during 2023-24)			
		Maintenance of 10 year old plantations bandigudda sy no:1			
		MAINTENACE OF 9th YEAR OLD PLANTATION at Sakrebylu, Eachavadi. sy.no.2 & 16			
		Maintenance of Eighth year old plantations (Raised during 2017-18)			
		Maintenance of Ninth year old plantations (Raised during 2017-18)			
		Maintenance of One year old plantation at Bekkanuru (Against CA land) sy.no.2 - 25 ha ,Bekkanur (DFL) sy no 48,31-20 ha, Vatararu (DFL) sy.No.18 - 15 ha			
		Any other relevant activity			
		EC Remarks : Approved			
		Maintenance of One year old plantation at Hadaginamakki (Against CA land) sy.no.4,14 -28 ha, Hadaginamakki (DFL) sy.no.1,28 -20 ha, Ingladi (DFL) sy.no.12,13 - 18 ha	Linear (k.m.)	Pro : 28 Considered EC : 28	Pro : 14,40,600 Considered EC : 14,40,600
		Any other relevant activity			
		EC Remarks : Approved			
		maintenance of 8th year old plantation at H Thimmapura sy no:26	Number	Pro : 18.16 Considered EC : 18.16	Pro : 3,64,656 Considered EC : 3,64,656
		raising of plantation at ganduganahanklu sy			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		no:14			
		Any Others relevant activity EC Remarks : Approved Maintenance of 2 year old plantation in Heggeri F.S.No. 93 during 2026-27 (ACA)	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 10,50,000 Considered EC : 10,50,000
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 2.1 Considered EC : 2.1	Pro : 2,08,373 Considered EC : 2,08,373
		Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 200.27 Considered EC : 200.27	Pro : 75,85,293 Considered EC : 75,85,293
		Casualty/Mortality Replacement EC Remarks : Approved	Number	Pro : 3 Considered EC : 3	Pro : 1,54,286 Considered EC : 1,54,286
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 569.17 Considered EC : 557.57	Pro : 1,32,27,362 Considered EC : 1,29,46,205
		Weeding, Tending and Cultural operations EC Remarks : Approved	Number	Pro : 1.43 Considered EC : 1.43	Pro : 50,450 Considered EC : 50,450
		Watch and Ward EC Remarks : Approved	Block (ha.)	Pro : 54.83 Considered EC : 54.83	Pro : 19,34,403 Considered EC : 19,34,403
		Others EC Remarks : Approved Maintenance of One year old plantation Maintenance of One year old plantation	Block (ha.)	Pro : 53.95 Considered EC : 53.95	Pro : 27,75,997 Considered EC : 27,75,997
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 128.12 Considered EC : 128.12	Pro : 13,31,808 Considered EC : 13,31,808
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 8,40,000 Considered EC : 8,40,000
3	Spillover	Any other relevant activity	Block (ha.)	Pro : 14.16	Pro : 4,99,565
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved Maintenance of 3rd Year Old Plantation		Considered EC : 14.16	Considered EC : 4,99,565
		Plantation EC Remarks : Approved	Block (ha.)	Pro : 166.69 Considered EC : 166.69	Pro : 1,16,74,688 Considered EC : 1,16,74,688
		Post-plantation EC Remarks : Approved	Block (ha.)	Pro : 2.39152472E7 Considered EC : 2.391521888E7	Pro : 2,18,82,430 Considered EC : 1,98,84,170
		Others EC Remarks : Approved NA	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 4,99,565 Considered EC : 4,99,565
		Any other activities EC Remarks : Approved Maintenane of six year old plantation at Aidhubhavi (Ramalooty), Sy.No: 32 & 9 - 11.64 Ha	Block (ha.)	Pro : 11.64 Considered EC : 11.64	Pro : 1,20,998 Considered EC : 1,20,998
4	Plantation	Any other relevant activity EC Remarks : Approved Maintenance of 1 Year old plantation Maintenance of 9 year old Dwarf / Medicinal Plantation Maintenance of 1 Year old plantatio Maintenance of ten year old (2016) dwarf Plantation in Karki-959A1, Honnavar-483A1 Maintenance of 3 Year Old Plantation Maintenance of 8 year old Dwarf / Medicinal Plantation Maintenance of 1 Year old plantation Maintenance of Nine year old (2017 rains) dwarf Plantations in Haldipur Fsy.no:1849 Maintenance of 1 year old compensatory afforestation plantation AR Model Misc.pltn. in Sandalli Mattalli Fsy.no:14 Maintenance o f1 year old plantation Maintenance of one year old Plantation at Jakkalli Gudda, Sy No. 788, Kunagalli	Block (ha.)	Pro : 383.06 Considered EC : 345.34	Pro : 1,11,73,185 Considered EC : 1,00,73,185
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Village, Kollegal Taluk of Kollegal Buffer Range during 2026-27 Maintenance of 1 year old compensatory afforestation plantation AR Model Misc.pltn. in Jalavalli Fsy.no:381 Maintenance of one year old Plantation at Uganiya Gudda, Uganiya Village Sy Number 291 (Talekatte Kobu Block and Kanivemahadeshwara Temple Block) of Kollegal Buffer Range during 2026-27 Maintenance of 8 year old Dwarf / Medicinal Plantation Maintenance of ten year old (2016) dwarf Plantation in Manaki-109 Maintenance of Three year old (2023) Compensatory plantation (AR.Model-6) in Bilalkhand Fsy.no:61A Raising of plantation Maintenance of ten year old (2016) dwarf Plantation in Hegde-350 Maintenance of 9 year old Dwarf / Medicinal Plantation Maintenance of Three year old (2023) Compensatory plantation (AR.Model-6) in Bilalkhand Fsy.no:61A & Venkatapur Fsy.no:87 Maintenance of Nine year old (2017 rains) dwarf Plantations in Balkur Fsy.no:283 & Mavalli Fsy.no:661 Raising of Plantation at Dongargoan sy no 57			
		Any other relevant activity EC Remarks : Approved Diversion of 28.3525 Ha. Of forest land in Uttara Kannada & Haveri District (Sirsi, Yellapura & Haveri Forest Division) for upgradation of NH-766E from SH- Haveri Yekambi (54.0 km) Yekambi Sirsi (26.0 km) Under Sagarmala Scheme in favour of NHAI, PIU Dharwad. (Avenue Plantation / Road side Plantation) Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and haveri Districts for widening (Two Laning with paved	Linear (k.m.)	Pro : 25.15 Considered EC : 25.15	Pro : 43,19,923 Considered EC : 43,19,923
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		shoulder) of Gadag to Honnali Road for total length of 138.02 KM in favour of Project Director, Project implementation unit KSHIP, K R Circle Bengaluru.			
		Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 1426.14 Considered EC : 1226.14	Pro : 4,77,72,415 Considered EC : 3,38,72,415
		Transportation of saplings/Planting stocks EC Remarks : Approved	Number	Pro : 157.4 Considered EC : 119.4	Pro : 1,03,60,386 Considered EC : 78,60,386
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 682.86 Considered EC : 427.8	Pro : 4,81,98,994 Considered EC : 3,01,98,994
		Watch and Ward EC Remarks : Approved	Number	Pro : 12.98 Considered EC : 12.98	Pro : 4,57,934 Considered EC : 4,57,934
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 43.85 Considered EC : 43.85	Pro : 19,33,000 Considered EC : 19,33,000
		Plantation EC Remarks : Approved	Block (ha.)	Pro : 35.5 Considered EC : 35.5	Pro : 66,66,224 Considered EC : 66,66,224
		Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 3.84 Considered EC : 3.84	Pro : 3,81,024 Considered EC : 3,81,024
5	Other	2. Others EC Remarks : Deferred	Linear (k.m.)	Pro : 26 Defer EC : 26	Pro : 44,22,275 Deferred EC : 44,22,275
		Forest Protection Through CPT at Handraki- Sy no 249/1			
		Forest Protection Through CPT at Kompalli block- Sy no -2			
		Forest Protection Through CPT at Dotikola sy no 68			
		Forest Protection Through CPT at Dongargava sy no -157			
		Forest Forest Protection Through CPT at			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mambapur sy no 32 Forest Protection Through CPT at Mudhol sy no 124 Forest Protection Through CPT at Antawaram sy no 58 & pataland sy no 57 Forest Protection Through CPT at Bhusanoor sy no 58 Forest Protection Through CPT at Salebeernalli 144 Forest Protection Through CPT at Antawaram sy no 58 & pataland sy no 59 Forest Protection Through CPT at Sangunda sy no 58 Forest Protection Through CPT at Yatnoor Sec-4 Forest Protection Through CPT at CHIMMANACHOD Sy no 58			
		2. Others EC Remarks : Deferred Forest Protection Through CPT at Antawaram sy no 58 & pataland sy no 58 Forest Protection Through CPT at sonth sy no 138	Number	Pro : 3.4 Defer EC : 3.4	Pro : 5,77,725 Deferred EC : 5,77,725
		Any other relevant activity EC Remarks : Approved Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-IV) Maintenance of 6th year old plantation at Alipur Sy. No. 37 Advance Works at Muttangi Sy. No. 179 in Chitaguppa Maintenance of Two Year Old of Avenue Plantation all along the Road inside forest area. (N.H -206) Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-II) Maintenance of 9th Year Old Plantation @ Halliyuru Yeslur Range during 2026-27 Diversion of 0.1316 Ha. of FL fore improvements of Road Haveri to Hanagal (Link 78) at sangura SH2 and I in Haveri	Block (ha.)	Pro : 2304.61 Considered EC : 2215.61	Pro : 8,38,29,527 Considered EC : 7,24,72,727
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dist in favour of E.E. KSHIP Shimoga			
		Maintenance of Fifth Year Old Plantation			
		Maintenance of three year old Plantation at Devkar Fs 39 P 14 15 28 32 38&41			
		Maintenance of Fifth Year Old Plantation			
		nine Year Mint			
		Afforestation in Degraded forest area 1 1/2 times of safety zone area a) Maintenance of Fifth Year Old Plantation			
		Raising of plantation			
		Maintenance of One year Old Plantation (Tumakuru-Davangere)			
		Maintenance of Two Year Old Plantation			
		Maintenance of One year old Pltn			
		Maintenance of Nine Year Old Plantation at Aliluguppe in Somwarpet Range during the year 2026-27 (A.R. MODEL)			
		Aligadda Fsy No. 142AA (Kodar)			
		Maintenance of Four Year old Plantation at Ulaga Rev SY No. 394			
		Raising of Plantation			
		Id penal compensatory afforestation plantation			
		Maintenance of Four Year old Compensatory Afforestation (CA)			
		Forest Protection through Barbed Wire Fencing at Rakshal / Hedgapur Sy. No. 177/43			
		Maintenance of Nine Year Old Plantation at Gonimaroor Village (Sule Bavi Side) Malambi RF in Shanivarasanthe Range during the year 2026-27 (A.R. MODEL)			
		Nine Year mainr			
		Maintenance of Two year old Plantation at Devgiri Sy. No. 38			
		Maintenance of 9th Year at Mekhali FS No.241, 242,243			
		Maintenance of Nine year old plantation			
		Maintenance of 7th Year Old Plantation at Shivapura kaval Hassan Range during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and Haveri Districts for widening (Two Laning with paved shoulder) of Gadag to Honnali Road for total length of 138.02 KM in favour of Project Director, Project implementation unit KSHIP, K R Circle Bengaluru. Maintenance of One year old Pltn at Virje Fsy No. 53A1 Five Year maint Maintenance of Two Year Old Plantation Maintenance of One Year Old Plantation Raising of Plantation (A.R. Model) at Yalakanuru Paisari Land Sy. No. 36/6 in Somwarpet Range During the Year 2026-27 Nine Year Maint Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-III) Raising of Plantation @ Hongadahalla and Bettakumari Yeslur Range during 2026-27 Maintenance of 4 year old Pltn in Shetgeri Fsy No. 297A1A1A Kadra Revenue Pad Sy No. 23 Maintenance of 7th Year Old Plantation @Bageshpura Arasikere Range during 2026-27 Forest protection through CPT at Ghodepally Sy. No. 13, 14, 15, 26, 27 & 29 Maintenance of 9th year Plantation Maintenance of Ten year old plantation Maintenance of Seven year old plantation Maintenance of Three year old plantation Maintenance of 7th Year Old Plantation at Belavathhalli Arasikere Range during 2026-27 Maintenance of three year old Pltn at Devkar Fs 39P 40 45 & 108 Maintenance of Seven year old plantation maintenance of 10 year old palntation at Bandigudda sy no:1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4th year Plantation Maintenance of 9th Year Old Plantation @ Iguru Yeslur Range during 2026-27 Raising of Plantation (A.R. Model) at Appashettalli Village, Are Manti Paisari Land Sy. No. 71 in Shanivarasanth Range During the Year 2026-27 Maintenance of 3 year plantation Raising of plantation Penal Compensatory Afforestation Maintenance of Two Year Old Plantation Maintenance of 3rd Old Plantation @ Burudal bore Hassan Range during 2026-27 Maintenance of Eight Year old Compensatory Afforestation (CA) Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-I) Maintenance of Nine year old penal compensatory afforestation Maintenance of 3 year old Pltn in Todur Fsy No. 25A1A Raising of Plantation at Chitaguppa Sy. No. 323 Maintenance of 9th Year Old Plantation @ Banageri Yeslur Range during 2026-27 Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and haveri Districts for widening (Two Laning with paved shoulder) of gadg to Honnalli Road (from KM 105.500 to KM 205.290 of SH - 57 and KM 215.235 to Km 253.713 of SH-26) for total length of 138.02 KM in favour of Project Director, Project implentation unit KSHIP, K R Circle Bengaluru.			
		Any other relevant activity EC Remarks : Approved Maintenance of Firelines (Non Lantana infested Area) during 2026-27 AP Camp to Devaraguttahalli in Malur Range FIRE LINES Creation of Fire Lines at Urki Sy. No. 96	Linear (k.m.)	Pro : 13919.07 Considered EC : 13919.07	Pro : 29,14,00,438 Considered EC : 29,14,00,438
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Sirsi (A) Sy. No. 92			
		Maintenance of fire lines at Kanchanahalli Tower to Bevinamarada halla Dimbada bore Muthappana kallu in Sathanur Range			
		Fire Watcher at Neelkanth, Partapur, Mangloor			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Nernahalli forest area Macchanahalli Sy.No. 177, 21, Nernahalli Sy.No. 03 in Mulbagal Range			
		Creation of Fire Lines at Bagdal Sy. No. 22			
		Creation of Fire Lines at Chikli (J) Sy. No. 128/129			
		Maintenance of existing firelines in Huland F.S.No. 19 to Maharashtra State Boundary during 2026-27			
		Maintenance of Fire Line-Madalagodu Totlukhan			
		Human wildlife conflict management (MAC) such as EPT-Kariyandoor to Guthu			
		Maintenance of Firelines at Ujjanappana doddi Solar Shed to Uruganadoddi Hole			
		Kamanmori to Jeep Road (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba			
		Creation of Fire Lines at Gadawanti Sy . No. 127			
		Maintenance of Fire Line-Melugiri Cross to Melugiri Bridge			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-1 in Srinivasapura Range			
		Maintenance of Firelines at Bemalkheda			
		Maintenance of existing firelines in NH-4 to Mundwad Road (Both side) during 2026-27			
		Maintenance of Fire Line-Halagekere to Nagarabavi Road			
		EPT Maintenance at Kerala camp to Nanachi			
		Maintenance of fire line Antharasanthe			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wildlife range			
		Maintenance of Fire Line-Chikkala kere old APC to D line road			
		Maintenance of existing firelines in Rajwal Camp to Tinaighat Range Boundary during 2026-27			
		Maintenance of existing firelines in Ningenatti F.S.No. 22, 33, 44 during 2026-27			
		Excavation of EPT in Mugavade F.S.No. 10 during 2026-27			
		Maintenance of Firelines at Kattali			
		Creation of fire line of 20km at Mamadapur RF area sy no:345 & 390 during 2025-26			
		Maintenance of Firelines at Konmelkunda			
		Protection Plantation and Forests through CPT at Kasuru Urudve Plantation, Kodlipet Beat and Section in Shanivarasanthe Range During the Year 2026-27			
		Maintenance of Fire Line-Madhuguni APC tom Kudrehabbi road			
		Creation of Fire Lines at Koudgaon Forest Sy. No. 5, 13, 28, 33			
		Maintenance of Firelines at Chikkahosahalli Solar Shed to Uruganadoddi Plantation			
		Maintenance of existing firelines in Honaga F.S.No. 488 during 2026-27			
		Maintenance of Fire Line-Jakkmanahalla to Khodi APC			
		Maintenance of Fire lines in Shidlghatta Range			
		Protection plantation and Forests through CPT Boothmakki - Kerimakki -Ballimane RF			
		Forest protection through CPT at Vagalgaon Sy. No. 45			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Malagalakki to Pataramgola KSF 4th block in Malur Range			
		Protection plantation and Forests through CPT Halikodlu to Kanbettu, Mavinkodlu RF			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of existing firelines in Alupani to Parasinala during 2026-27			
		Maintenance of Fire line at Kormanakallu to Byalalu jouguhalla			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Shedgeri Fsy No. 108			
		Maintenance of existing firelines in Ingali to Hidkal Dam during 2026-27			
		Maintenance of Fire Line-Chikkala kere to Kaithotilu Plantation			
		Maintenance of Firelines at Bilikal APC to Konaladoddi APC			
		Maintenance of existing firelines in Tavargatti Check Post to Avaratbail Gouliwada during 2026-27			
		Maintenance of existing firelines in Tarwad to Tarwad Cross during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-4 in Srinivasapura Range			
		Maintenance of existing firelines in Shirolu to Nersa during 2026-27			
		Forest Protection through Barbed Wire Fencing at Gunthirthwadi Nursery Sy.No. 488			
		Maintanance of existing fireline			
		Maintenance of Firelines (M) in Bhatkal			
		Maintenance of Firelines at Hakki pikki Colony Spike gate to Thatimara			
		M of fireline			
		fireprotection works			
		Maintenance of existing firelines in Ghotagali to Devarai during 2026-27			
		Maintenance of existing firelines in Bastwad Cross to Bhatewadi during 2026-27			
		Creation of Fire Lines at Gorta (B) Sy. No. 128			
		Maintenance of fire lins at Banathamari SF-Siddegowdanakatte to Bevure Resort in Kanakapura Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Ganidal APC to Kanagalasara Forest gate			
		Maintenance of fire lines at Kadu Mallekaraju Temple in Channapatna Range			
		Maintenance of Firelines at Circle to Sollehalladhamara			
		Maintenance of existing firelines in NH-4 to Pimple Road (Both side) during 2026-27			
		Excavation of Cattle Proof Trenches in Gudibande Range			
		Maintenance of view lines at Adhragani fireline (ragihalli APC) to Bettadajopu			
		Maintenance of Firelines at From Gunduthopu to kenchamallayana kere jeep road (D line)			
		Creation of Fire lines in Gauribidanur			
		Maintenance of Fire Line-Maridibba saddle to Bhadravathi Kovu			
		Protection of forest through CPT in Chickale F.S.No. 1, 79, 4, 5, 6, 7 during 2026-27			
		Maintenance of Fire lines in Chikkaballapur Range			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Nidamakanahalli to Minakal Thota in Malur Range			
		Maintenance of Fire Line-Main Gate APC to Haruvanahalli			
		Maintenance of Fire Line-Hiplalla Anedari to Old Somavahini (Beat & Section - Madla, LA-Shringeri)			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Somwarpet Range During the Year 2026-27 Krishnapaa's Shop To Sajjalli APC Camp, Kajur Beat, Hudugur Section = 3.77 Km From Kajur Quarters To Iguru School Back Side Through Krishnappa House and Kajuru Nursery, Kajur Beat, Hudugur Section = 3.51 Km Undooru Kadanga to karadi Gudda Manti, Yadavanadu Beat, Hudugur Section = 3 Km Karadi Gudda Manti to Bhuthana Kere, Yadavanadu Beat, Hudugur Section = 2.54 Km From Handi kallu Road to Hadi Naduru bane in Banavara Section = 2.42 Km Nerale			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Thalagatta to C N Erappa Thota at Hudugur Section = 3.50 Km Gandhada Hadi to Batru House at Husugur Section = 3 Km Yadavanadu Kadang To Bhuthanakere, Hudugur West Beat, Hudugur Section = 6 Km Harangi Gate To Yadavanadu Chain Gate, Hudugur West Beat, Hudugur Section = 4.50 Km Gandada Hadi To Kakke Hole Aquadate, Hudugur West Beat, Hudugur Section = 5 Km Yarapare Baane To Shanivarasanth D-Line, Banavara Beat, Banavara Section = 2 Km Basiruguppe Road To Handikallu, Banavara Beat, Banavara Section = 2.50 Km			
		Maintenance of existing Fire Lines Bonikere to Mekekoppa			
		Maintenance of Fire Line-Chowdikatte camp to water tank (			
		Maintenance of fire lins at Kabbalu durga to Balehonniga Moole in Sathanur Range			
		Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 103			
		Excavation of Cattle proof tennch			
		Maintenance of Fire Line-MPCA area to Virupakshakhan D'line			
		Forest protection			
		Protection of forest through CPT in Betageri F.S.No. 41 during 2026-27			
		Forest Protection through CPT in Bhatkal			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at New Kurandahalli Plantation in Malur Range			
		Maintenance of existing firelines in NH-4 to Machali Road (Both side) during 2026-27			
		Protection plantation and Forests through CPT Kadumane to Bardottu			
		Excavation of Cattle Proof Trenches in Shidlghatta Range			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Krishnappanatota to Gundlupalya in Malur Range			
		Maintenance of Firelines at Sindankera			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Barbed wire fencing Kerur FS NO 324			
		Creation of Fire Lines at Shamtabad Sy. No. 155			
		Creation of Fire Lines at Alur (K) / Boragi Sy. No. 22, 70/1, 68			
		Forest Protection through CPT in			
		Nandibattalu-Kanchikatte kere to Nandibattalu			
		Maintenance of fire lines at Banathamari SF- Gendekere to Bandeningisone in Kanakapura Range Maintenance of fire lines at Banathamari SF- Gendekere to Bandeningisone in Kanakapura Range			
		Maintenance of Firelines at Nishane to kebbegate (Left & Right Side of the Road			
		Maintenance of Firelines at Maregowdana kere to Vaddarakuppe APC			
		Creation Chain link Mesh @ Gendekatte/ Kandali Nursery Hassan Range			
		Maintenance of Firelines (M) in Manki			
		Excavation of new EPT of size 3 x 3 x 1.5 Mtr from Jaggu Jameenu to Dhoddalla			
		Creation of Fire lines in Chintamani Range			
		Maintenance of existing firelines in Gharli Cross to Mundwad (Both side) during 2026-27			
		Maintenance of Firelines at Mullumara Circle to Thale Wood House Dhari			
		Maintenance of Firelines at Muneshwaradoddi gate to Keralalusandra kere			
		Maintenance of existing firelines in Ramnagar to Gharli upto Amshet Village during 2026-27			
		Barbed wire fencing Badami FS NO 535/b			
		Installation of Verticle C-Channels to Existing Railway Barricades at vulnerable Areas at Hosakatte to Kolavige			
		Creation of Fire Lines at Chitaguppa Sy. No. 348			
		Protection plantation and Forests through CPT Kampettu - Kanyana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Alur (B) / Gadikushnoor Sy. No. 13/56/64/68			
		Protection plantation and Forests through CPT Alekki to Munnadka			
		Maintenance of Fire line at Kolagondahalli tower to Tamilunadu border			
		Maintenance of Firelines at Muttappana gudi to Halasuru gate			
		Forest Protection through Barbed Wire Fencing at Sastapur Sy. No. 85			
		Creation of Fire Lines at Mirkhal Sy. No. 175			
		Creation of Fire Lines at Shivani Sy. No. 104			
		Human wildlife conflict management (MAC) such as EPT Hegdebetu - Paithala			
		Maintenance of existing firelines in Vannur F.S.No. 50 during 2026-27			
		Maintenance of view lines at adaragani to ragihalli betta			
		Forest Fire Protection Firelines			
		Maintenance of View lines Pakalappa jammenu to Basavandoddi			
		Excavation/ Maintenance of Elephant proof Trenches			
		Creation of New Fire Lines : in Areas Having Thick Under Growth in Bhagamandala Range During the Year 2026-27 Near Forest IB, Karike CPT 70, Karike Section, Sy. No. 425/1 = 3 Km Near S Turn, Sy. No. 425/1, Karike CPT 70, Karike Section = 8 Km Meladka, Karike CPT 70, Karike Section = 2 Km Thavuru to Thannimani, Bhagamandala Beat and Section = 6 Km Aiyyangeri Betta, Aiyyangeri beat, Bhagamandala Section = 4 Km Anepare APC, Anepare Beat, Madathmale Section = 8 Km			
		Maintenance of Fire line at Muneshwarana doddi road to Balare			
		Creation of Fire Lines at Dhannur Sy. No. 52			
		EPT Maintenance at Lakunda to Kaanur chain gate			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection plantation and Forests through CPT Doddajeddu- Chittur			
		Maintenance of Firelines at Kasuvinakunte to Udige Bande Dam			
		Maintenance of existing firelines in NH-4 to Manjarpai Road (Both side) during 2026-27			
		Maintenance of Fire Line-Tammadihalli to Aldhara			
		Excavation of Elephant Proof Trenches (EPT) in Saralagi F.Sy.No.69 Malki No. 35			
		Maintenance of Firelines at Jambagi			
		Creation of Fire Lines at Attarga Sy. No. 98, 57			
		Excavation of Elephant Proof Trench (EPT) in Sampaje Range During the year 2026-27 Nidinji to Anehalla (Point-A - PC Rai Thota), Dabbadka 1st Beat, Dabbadka Section = 0.300 Km Nidinji to Anehalla (Point-B - Anehalla), Dabbadka 1st Beat, Dabbadka Section = 0.300 Km			
		Maintenance of Firelines at ukkada to Vajanakere			
		Creation of Fire Lines at Chandikapur Sy. No. 8			
		Maintenance of Firelines at Iralupodu to Muneshwarabetta Border			
		Sy-13 of GB Halli to Lakkavalli SF D'line			
		Creation of Fire Lines at Khatak Chincholi Sy. No. 178			
		Maintenance of Fireline			
		Protection of forest through CPT in Nandi & Kabalapur F.S.No. 41/A & 33 during 2026-27			
		construction of chain link mesh			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Kotturu KSF 4th bLock in Malur Range			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats crossSwamynayakanakandi to Kattanayakarakandi			
		Maintenance of Firelines (Non Lantana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Area) Ramchandrapura Plantation Block A in Malur Range			
		Maintenance of Fire Line-C.N.Kere kathri to N.H. camp Halla			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Muthanur Entrance to Kondanahalli KSF 4th block in Malur Range			
		Maintenance of existing firelines in Godihal F.S.No. 16, 12, 18, 19, 11, 13, 28, 3, 9, 6 during 2026-27			
		Creation of Fire Lines at Hudagi Sy. No. 445			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Hakkipikki colony area Royalpad SF Block-1 in Srinivasapura Range			
		Maintenance of Fire Line-Kesarahalla gate to G.B.Halli gate			
		Maintenance of Firelines at Karadidoddi Gate to Kradidoddi Halla			
		Creation of Fire Lines at Illyan Sy. No. 23 & 78			
		Maintenance of Firelines at Lakhangona			
		Excavation of EPT in Kabnali F.S.No. 56 during 2026-27			
		Creation of New Firelines (Lantana infested Area) during 2026-27 at Kamasandra Wildlife Sanctuary in Bangarpet Range			
		Maintenance of existing firelines in Merda Road to Mattimal Kere during 2026-27			
		Creation of Fire Lines at Khanapur Sy. No. 5			
		Maintenance of Firelines at Jugari Cross to Ane Kppalu Water Pond			
		Maintenance of Fire Line-Shetrakere to Halagekere Road			
		Maintenance of Firelines at Gundhuthopu APC Camp to Chudahalli Mullugate			
		Railway track to Chikkala kere (Section: Umblebylu Buffer, Village: Kakanahasudi, Sy No. 11,59. LA_Constituency:Thirthahalli Hobil :			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nidige -2			
		Erection of Tentacle Fencing			
		Forest Protection through CPT in Hiregutti			
		Creation of Fire Lines at Devgiri Sy. No. 51 & 48			
		Creation of Fire Lines			
		Maintenance of FirelinesTangadi topu to Rahutanahalla yeri			
		Forest Protection through CPT in MANKI			
		Maintenance of existing firelines in Bhatawada Village to Diggegali during 2026-27			
		Maintenance of Firelines at Sundal			
		Creation of Fire Lines at Hippalgaon Sy. No. 59			
		Human wildlife conflict management (MAC) such as EPT-Malathi Hole, Balehalli SF			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Dinneri plantation Block B in Malur Range			
		Maintenance of existing firelines in Panjanatti F.S.No. 26 during 2026-27			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Kattanayakarakandi to Kootadakada			
		Protection plantation and Forests through CPT Mapala			
		Excavation of EPT in Otholi F.S.No. 14 during 2026-27			
		Protection plantation and Forests through CPT Panikalur to Nethravathi			
		Maintenance of Firelines at Kere Kodi to Maregowdana kere			
		Maintenance of existing firelines in Krishnapur Forest area during 2026-27			
		Maintenance of Fire Line-Thegaragudda APC cross to Thegaragudda top			
		Maintenance of fire lins at Bangigowdanakatte to Shanuboganahalli kere in Sathanur Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Raminakoppa road to Giri Thota			
		Maintenance of Fire Line-Heggar Circle to old Somavahini			
		Maintenance of Fire Line-Old somavahini to Kurukulamane			
		Maintenance of fire line Nagarahole wildlife range			
		Maintenance of Firelines at Ukkada Shanimahatma Devastana to Steel Tower			
		Maintenance of Fire Line-Thegaragudda APC to Old Somavahini			
		Forest protection through CPT at Gorta (B) Sy. No. 186			
		Erection of Solar Powered Double line hanging fence			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Brahmur 112			
		Maintenance of fire line			
		Maintenance of existing firelines in Christian Watra to Baliwada, Jomtal to NH-4 (Both side) during 2026-27			
		Maintenance of viewlines at Biliganakuppe Solar Shed to Bugarikal Circle			
		Protection of forest through CPT in Dasanatti F.S.No. 340 during 2026-27			
		Maintenance of Firelines at Javalagere border to Adrakith bande			
		Creation of Fire Lines at Bagdal Sy. No. 422			
		Protection of forest through CPT in Nersa F.S.No. 92, 102 during 2026-27			
		Maintenance of Firelines at Mirkal			
		Creation of Fire Lines at Hajanal Sy. No. 57, 99, 54			
		Maintenance of Firelines -3mtr			
		Maintenance of view lines at Kaleshwari APC to Sabar thota moole			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Badamakanahalli Plantation in Bangarpet			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Range			
		Maintenance of Firelines at Gendehoshally Island			
		Maintenance of Firelines at Hongemarada Halla to Jugari Cross			
		Barbed Wire Fencing Work			
		Maintenance of view lines at Kaleshwari APC to Ragihalli APC (including Left & Right Side of the Road)			
		Maintenance of Fire Line-Saguvani chadda to cross D.K.Gudda vare			
		Creation of Fire Lines at Dabaka CA Land			
		Forest protection through CPT at Bhadrapur Sy. No. 97 & 110			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Gundlupalya to Anandachari thota in Malur Range			
		Maintenance of existing firelines in Chickale F.S.No. 79 to Gouse F.S.No. 4 during 2026-27			
		fireworks			
		Creation of fire line of 10km at Benal, Alamatti and Devalapur forest area during 2025-26			
		Maintenance of existing firelines in Maan F.S.No. 22 to Maharashtra State Boundary during 2026-27			
		Human wildlife conflict management (MAC) such as EPT-Bethada Hancharike, Balehalli SF			
		EPT Maintenance at Near Seethekere			
		Maintenance of Fire Line-Kesarahalla gate to Lalbhang Katri			
		Creation of Fire Lines at Mustapur Sy. No. 80, 98, 99, 101			
		Maintenance of existing firelines in Kumbarda to Handibadagnath Math during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Kashipura State Forest area Kumudenahalli Sy.No. 46, 47 Shettibanakanahalli Sy.No. 73, 75, 76 Asaliattikunte Sy.No. 47 in Mulbagal Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Murki Sy. No. 132, 133, 136			
		Maintenance of existing firelines in Teregali Boundary Road road to Dongargaon boundary road (Both side) during 2026-27			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Patharamgola to Gullahalli in Malur Range			
		Creation of Fire Lines at Tegampur Sy. No. 147, 125			
		Creation of Fire lines at Shidlghatta Range			
		Forest Protection through Barbed Wire Fencing at Alur (K) Sec-4 Sy. No. 70			
		Maintenance of Firelines at Puttadasudoddi gate to Kadushivanahalli Gate right side - 4.6km Puttadasudoddi gate to Kadushivanahalli Gate Left side -4.6km			
		Creation of Fire Lines at Gorta (B) Sy. No. 143			
		Maintenance of Fire Line-Lingapura APC to water tank			
		Maintenance of Firelines at Chinkera			
		Creation of Fire Lines at Ramthirth Sy. No. 88 & 43			
		Maintenance of Fire Line-Rangatha pura to Avareballi			
		Maintenance of Firelines at Gowdahalli Danada oni to Ranganathapura Danada Oni			
		Erection Of Solar Tentacle Fencing at Muttappana gudi dari to Mahadevappa estate			
		Maintenance of existing firelines in Kakati F.S.No. 174, 175 during 2026-27			
		Maintenance of Fire Line*Kallukore to Ranganathapura			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Sampaje Range During the Year 2026-27 Kallala Road fire line (5 km x 2 side) Koyanadu II Beat = 10 Km KFDC Rubber Plantation to Arekallu Temple, Koyanadu II & Arekallu Beat Sampaje Section, (8 km x One side) = 8 Km Grassland along shola, Devathmale Beat, Sampaje Section = 10			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Km Eniyaru to Dabbadka, Dabbdka Section = 6 Km Dabbadka to Bettathuru (Dayanamale) (15km x two side), Dabbdka Section = 30 Km Kallala Road fire line two side, Sampaje Section = 10 Km Kuntikana Road two side, Sampaje Section = 6 Km KFDC Rubber Plantation to Arekallu Temple two side, Sampaje Section = 16 Km Chittekana Road, Sampaje Section = 2 Km NH 275 Main Road two side, Sampaje Section = 10 Km Eniyaru to Dabbadka (one side), Dabbadka Section = 10 Km Dabbadka to Bettathuru (Dayanamale) two side, Dabbadka Section = 30 Km Manjekallu to Kudrepaya one side, Sampaje Section = 8 Km Formation of CPT Maintenance of Fire line-Kesave Halla to Uddinakatte APC Along Cultivation in Sy No-8 of Gurupura Engaging of Firewacher From 01-01-2027 to 31-03-2027 Maintenance of fire line Maintenance of Firelines at Bilikal Bettada Gate to Jugari Cross Road fireline work Maintenance of Firelines at Kummegowdanadoddi gate to Yaluvanatha Bayalu left side-3.50 km Kummegowdanadoddi gate to Yaluvanatha Bayalu Right side-3.50 km Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-3 in Srinivasapura Range Protection plantation and Forests through CPT 'Gammi hond Maintenance of Firelines at Maralabailu to Kommatana kunte-Yadavana Halla Maintenance of Firelines at Hippalgaon Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 84 Creation of Fire Lines at Bagdal Sy. No. 412, 407 & 22 Maintenance of Elephant Proof Trench (EPT) at Kere Moole Watch Tower to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kabbinagadde Ravi House, Chikkabettageri Village, Chikkabettageri Beat, Anekadu Section, Anekadu RF in Kushalnagar Range During the Year 2026-27			
		Maintenance of existing firelines in Amata to Talewadi Road F.S.No. 23 during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-2 in Srinivasapura Range			
		Maintenance of existing firelines in Posekoppa to Manjarpai to Halashi during 2026-27			
		Maintenance of existing Fire Lines (Naladi-Yelumadaku)			
		Human wildlife conflict management (MAC) such as EPT-Agasarakone Melmane, Balehalli SF			
		Maintenance of Firelines			
		Maintenance of Fire line at Mettukallu to swamy lingappa Temple			
		Maintenance of Fire Line-Melugiri Road to Kalmene Halla			
		Eshtablishment of Solar Fencing/ Tentakal fencing at Hirekallugudda Arasikere Rangeduring 2026-27			
		Forest protection through CPT at Chinkera Sy. No. 26			
		Maintenance of Fire Line-Chowdikatte to Aldhara			
		Maintenance of Firelines at K Gollahalli Gate to Shantappana halla			
		Erection Of Solar Tentacle Fencing at Guddeveeranahosahalli gadi to Salabanni Kempaiahana kere			
		M of fireline			
		Maintenance of existing firelines in Shimpewadi to Karanjal Kere during 2026-27			
		Maintenance of existing firelines in Gajaminal F.S.No. 35 during 2026-27			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Devarayasamudra forest area Sy.No. 199 in Mulbagal Range			
		Creation of New Firelines (Lantana infested Area) during 2026-27 at Thondala SF in Kolar Range			
		Maintenance of Firelines at Chikkabettahalli gate to Kalegowdanakere			
		Creation of Fire Lines at Dhupatmahagaon Sy. No. 77, 80, 81			
		Forest protection through CPT at Gorta (B) Sy. No. 143			
		Maintenance of Fire Line-Godkal road near Kesarahalla Machan to Hunasebyle			
		Forest Protection through CPT in Honavar			
		Maintenance of Firelines (M) in Gersoppa			
		Maintenance of existing firelines in ParwadF.S.No. 62 to Goa State Boundary during 2026-27			
		Maintenance of Fire Line-Kejige Cross to D.K.Gudda vare			
		Creation of Fire Lines at Sirsi Sy. No. 92			
		Creation of Fire Lines at Konmelakunda Sy. No. 60			
		Maintenance of Fire Line @ Bisle. bisle Extn, other Ranges Yeslur Range 2026-27			
		Maintenance of Firelines at Aremadu Circle to Bettadakere Circle			
		M of Fireline			
		21st Miles Stone to Godkal camp			
		Creation of Fire lines in Gudibande Range			
		Maintenance of Firelines at Arabithittu WLS			
		Human wildlife conflict management (MAC) such as EPT Karekumbri - Hebbagilu			
		Maintenance of Fire Line-Chowdikatte to Duggappana gadde			
		Maintenance of Fire Line-Tammadihalli to Neerhalla via Malligenahalli			
		Maintenance of Fire Line-Niligiri Plantation ot Bilikallu gudda			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of existing firelines in Harankolla F.S.No. 36 during 2026-27			
		Barbed wire fencing Nagara SB FS NO 70/b			
		Maintenance of Fire Line-Kesarahalla Holaraya Temple to Ranganathapura			
		Excavation of Cattle Proof Trenches in Chintamani Range			
		Repair of Railway Barricade and Maintenance from Kattanayakara Jameenu to Neralamaradakandi			
		Protection plantation and Forests through CPT Jaddu - Majjigudde			
		Maintenance of Firelines at konaldoddi to Rahuttanahalla			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) Karabele SF in Bangarpet Range			
		Maintenance of existing firelines in Posekoppa Gouliwada to Sullegali during 2026-27			
		Maintenance of fire lines thick growth			
		Protection of forest through CPT in Betane Gouliwada during 2026-27			
		Maintenance of existing firelines in Golyali F.S.No. 105 to Maharashtra State Boundary during 2026-27			
		Creation of Fire Lines at Bolegaon Sy. No. 127			
		Creation of Fire Lines at Baloor (K) Sy. No. 59			
		Maintenance of fire line Kallahalla wildlife range			
		Maintenance of existing firelines in Ghoshe to Watra during 2026-27			
		Maintenance of Fire Line-Mathimara circle to D.K.Gudda vare			
		Maintenance of Firelines at Yaluvanatha to kadukembhathanahalli			
		Maintenance of Firelines at Bheemsandraddoddi to solle halla-Mavinahalla-ukkada			
		Maintenance of fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of EPT from Poovaianna halla to Kaveri Kandi			
		Maintenance of existing firelines in NH-4 to Gharli (Both side) during 2026-27			
		Maintenance of Firelines at Bilidale Trench to Neralahatti lake			
		Maintenance of firelines 3 mtr width			
		Maintenance of Firelines at Mettukallu gate to Kerepodu			
		Maintenace of Fire Line			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Sunnakal forest area Royalpad SF Block-3 in Srinivasapura Range			
		Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 86			
		Maintenance of Firelines at Onti sone kaludari to Haddinare Kaludari			
		Maintenance of existing firelines in Ningenatti F.S.No. 87, 88, 89 during 2026-27			
		Bidlapathi Circle to Bidlapathi kere to Halagakere Road Section: Kesave Beat:Kesave, Gramapanchayathi: Shiravase Village: Melugiri Sy.No.05, LA Chikkamagaluru			
		Protection plantation and Forests through CPT Pilichandigudda - Gobbarapalke			
		Protection of forest through CPT in Ningenatti F.S.No. 22, 33 during 2026-27			
		Forest Protection through Barbed Wire Fencing at Balat (K) RF Sy. No. 37			
		Maintenance of Firelines at Chudahalli road to (Giriyappa kunte fire line) Muduhunasemara pate			
		Erection Of Solar Tentacle Fencing at Karki holada moole to Durgana halla			
		Forest protection fireline			
		Maintenance of Firelines at Anekal Boundary Railway Barricade to Bugari kallu Circle			
		Maintenance of Firelines at Nazarpasha Jameenu to Byatarayanadoddi Watch Tower			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Machan road Starting to Machan road Ending			
		Maintenance of Fire Line @ Kempole, Kabbinala, Moorkannugudda, Kagenari, Kenchankumari & Other Places of Sakaleshpura Range 2026-27			
		Maintenance of Firelines at Kanive Enclosure Firelines			
		Creation of Fire Lines at Borampalli Sy. No. 41			
		Maintenance of Firelines at Kamthana			
		Maintenance of Fire Line-Tammadihalli SF Boundary			
		Human wildlife conflict management (MAC) such as EPT Narje - Pakkibailu			
		Maintenance of existing firelines in Rangadholi F.S.No. 3 during 2026-27			
		Maintenance of Fire Line-Kaske APC to Madalagodu APC Road			
		Creation Of Fireline at RFO Office Compound to Union Bank Compound			
		Fire Watchers			
		Maintenance of Fire Line-Pipe to Nandimara			
		Maintenance Of Fire Line-Madla Cross to Madla Halla			
		EPT Maintenace at Goluru & Machur village			
		Maintenance of Firelines at Gorta			
		Maintenance of fire lins at Sulleri - Mangenahalli bayalu in Channapatna Range			
		Maintenance of Firelines at Partapur			
		Maintenance of Firelines -10 mtr			
		Protection of forest through CPT in Godihal F.S.No. 31, 13, 29, 42 during 2026-27			
		Maintenance of Firelines at Naganakere to Lawyer gate			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Muthanur Entrance to Bodegoudana Bhavi KSF 4th			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		block in Malur Range			
		Maintenance of existing firelines in Nagargali IB Cross to Nanakesarodaga Camp during 2026-27			
		Maintenance of existing firelines in Nersa to Kongala Boundary during 2026-27			
		Maintenance of fire lines at Narikallugudda SF - Bhairavi mata to Channappaji Temple in Channapatna Range			
		Cattle proof trench			
		Maintenance of existing firelines in NH-4 to Dudhwal (Both side) during 2026-27			
		Forest Protection through CPT in Kumta			
		Maintenance of existing firelines in Hosur to Rustumpur during 2026-27			
		Maintenance of Firelines at Bagdal			
		Maintenance of existing firelines in hOGARTHI F.S.No. 72 during 2026-27			
		Maintenance of existing firelines in Chinchewadi Cross to Nagargali IB Cross during 2026-27			
		Maintenance of existing firelines in Ramnagar Boundary to Gavegali Boundary during 2026-27			
		Maintenance of Fire Line-Bhoothappa Road to Game Road			
		Maintenance of Firelines at Yedugudde Halla to Yemmegundi			
		Maintenance of Fire line at Mutharayaswamy Temple to chilindra rasthe			
		Creation of Fire Lines at Wadgaon Sy. No. 13/363, 326, 328			
		Creation of Fire Lines at Ganganbeed Sy. No. 107			
		Maintenance of fire line Hunsur wildlife range			
		Eshtablishment/ Maintenance of EPT, ArakalaguduRange 2026-27			
		Creation of Fire Lines at Chintaki / Ujani Sy. No. 111			
		Maintenance of existing firelines in			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kodagai Cross to Shivathan Boundary during 2026-27			
		Lalbhagh Katri to Gandhi gudda			
		Maintenance of Firelines at Ragihalli Kaludari to Anthonappana Shed			
		Excavation of Elephant Proof Trench (EPT) at Yashwanth Rao Land to baby Thota, Siddalingapura Beat, Banavara Section, Nidtha RF in Somwarpet Range During the year 2026-27			
		Along Cultivation in Sy No-18 GB Halli			
		Creation of Fire Lines at Hedgapur Sy. No. 177			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 6th Block in Bangarpet Range			
		Maintenance of Firelines at Keralalusandra kere cross to Beeranahalla			
		Maintenance of Fire Line-IBX line Jeep road to water tank			
		Maintenance of Firelines at Rekulgi			
		Maintenance of fire lins at Gangadarabaguddde SF Puttanakatte to Devarabetta in Kanakapura Range			
		Maintenance of Firelines at Tharemarada Cross to Muninagara Kere			
		Creation of Fire Lines at Bagdal Sy. No. 407			
		Maintenance of Firelines at Bilagunakuppe Solar Shed to Biliganakuppe Hole			
		Excavation of EPT in Watra .S.No. 13 during 2026-27			
		Maintenance of fire lins at Kombinakallu SF-Kukkur Road To Ankushanahalli are in Channapatna Range			
		Maintenance of Firelines at Ballanakunte to Bilineeru Kunte Bayalu			
		Maintenance of fire			
		Maintenance of Firelines at Devarasana Kere to Koligundi Aadi			
		Maintenance of Firelines at Choodahalli Motaladamara to Kenchamallaiahana kere			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Umblebylu APC to Chikkalakere			
		Maintenace of Firelines-3 mtr			
		Creation of Fire Lines at Halliparga Sy. No. 52			
		Creation of Fire Lines at Rampur Sy. No. 119			
		Protection plantation and Forests through CPT Korthugundi - Salimakki - Thombattu RF			
		Maintenance of Firelines at Nayakaldoddi gate to sundaghatta left side-7.00 km Nayakaldoddi gate to sundaghatta Right side-7.00 km			
		Protection of forest through CPT in Nersa F.S.No. 102 during 2026-27			
		Protection plantation and Forests through CPT Mandimurkai to Thumbajeddu, Mavinakoldu RF			
		Human wildlife conflict management (MAC) such as EPT Talamane			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Thatanakunte to Palya in Malur Range			
		Maintenance of Firelines at Yelle Hunasemara to neergundi			
		Maintenance of Fire line at Thattekere Main Road to Thattekere			
		Maintenance of fire line D B Kuppe wildlife range			
		Creation of Fire Lines at Mehakar Sy. No. 48			
		Creation of Fire Lines at Mudhol (B) Sy. No. 203, 305			
		Maintenance of Fire lines/View lines			
		Maintence of Fire Line-Saguvani Plantation to Tammdihalli Accacia Plantation			
		Creation of Fire Lines at Khanapur Sy. No. 129, 130, 132, 133, 134, 135, 136, 143			
		Barbed wire fencing Jamkhandi FS No 9,11,12 & Kumbarhall FS No 98,55			
		Maintenance of Firelines at Pakalappa jameenu to hucchuanakunte			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Firelines at Narasikunte Circle to Muninagara APC			
		Creation of Fire Lines at Kasarthugaon Sy. No. 117			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats crossDevarajakada to Neralemaradakandi			
		Maintenance of existing firelines in Bamankoppa to Sullegali Railway Bridge during 2026-27			
		Maintenance of Fire Line-Godkal D'line to Hunasebyle Forest Road			
		Maintenance of view lines at Ragihalli APc to Chikkaragihalli Dam			
		Maintenance of fire lins at Siddadevarabetta SF Magadi Range			
		Maintenance of Firelines at Vilaspur			
		Maintenance of Firelines at Palyadahalla check dam to gowdahalli danada oni			
		Maintenance of Firelines at Puttadasudoddi road to Doddahaggu			
		Catte proof trench			
		Maintenance of Fire lines			
		Maintenance of Firelines atKebbe APC to Anekal Boundary			
		Maintenance of view lines at Bisleri Factory Backside to Thalewood House			
		Maintenance of Firelines at Boduhunase mara to Yannadhakallu			
		Maintenance of fire lins at Narikallugudda SF - Kombinakallu road in Channapatna Range			
		Maintenance of Firelines at Naykaldoddi Gate to Doddabettahalli gate			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall at Shirwad Fsy No. 142			
		Maintenance of existing firelines in Malamardi F.S.No. 126, 132, 136, 155, 156 during 2026-27			
		Maintenance of Fire Line-Tammadihalli to Mallakkana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Karadiguddi during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-5 in Srinivasapura Range			
		Maintenance of Firelines at Byalhalli			
		Maintenance of existing firelines in Bastwad Cross to Karajagi during 2026-27			
		Maintenance of Firelines at Sharma gate to IB road (Left side-2.08 km & Right Side-2.08 km of the Road)			
		Maintenance of existing firelines in Shirol to Manginhal during 2026-27			
		Maintenance of Fire Line-C.N.Kere gate to Sukkalatti katri			
		Maintenance of fire lins at Kumbalagodu SF, Ramangara Range			
		Maintenance of Firelines at Nerale mara to Byaladarada Moole Bannerghatta Valayada Railway kamba gadi			
		Maintenance of Firelines at Alipur			
		Creation of Fire Lines at Waganger Sy. No. 67			
		Maintenance of fire line			
		Maintenance of Fire Line-Nagarabavi Circle to Halagekere Cross			
		Maintenance of Firelines at Lawyer Gate to Naagankere Moole			
		Maintenance of Firelines (Lantana infested Area) during 2025-26 at Sunnakal forest area Royalpad SF Block-10 in Srinivasapura Range			
		Excavation of EPT in Modekoppa F.S.No. 37, 38 during 2026-27			
		Maintenance of Fire Line-Hunasebyle to Kanchikatte kere (			
		Maintenance of existing firelines in Kapoli to Shivathan (Both Side) during 2026-27			
		Maintenance of Fire Line-Umblebylu SF Boundary			
		Maintenance of existing firelines in Gangenhal F.S.No. 8, 9, 19 during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Tammadihalli to Neerhalla via Kesinakatte			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-7 in Srinivasapura Range			
		Maintenance of Fire Line-Dodda Saguvani marada Road			
		Maintenance of Fire Line-Kemmannugundi Cool (Karuvane Road to D Line)			
		Barbed wire fencing Halagali Fs.No.510, 511			
		Human wildlife conflict management (MAC) such as EPT Kokkodu - kalluhalla			
		Maintenance of Firelines at Bheemasandraddoddi to Ukkada Devastana Right and Left			
		Maintenance of existing firelines in Talewadi F.S.No. 22 to Maharashtra State Boundary during 2026-27			
		Maintenance of Fire line at Chikkahosahalli Danada oni to Uruganadoddi Mullugate			
		Maintenance of Fire Line-Lalbhagh Katri to Lalbhagh Gate			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Ramachandrakandi to Halaganayakanakandi			
		Maintenance of Firelines at ukkada to Vaddarakuppe			
		Maintenance of EPT from Naganakandi to Kuntaraja Oni			
		Forest protection through CPT at Ujani Sy. No. 104			
		Maintenance of Fire line at Subedarana kere kodi to Arehalla			
		Maintenance of Fire Line-Hunasebyle to Kanchikatte kere			
		Maintenance of Fire Line-Hirapanahalli to Halagekere Road			
		Protection plantation and Forests through CPT Balkodlu- Gothe			
		Creation of Fire Lines at Chikli (U) Sy. No.			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		122, 156			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-2 in Srinivasapura Range			
		Maintenance of Firelines at Neergundi to Mannugudde			
		Maintenance of Fire Line-Sy No-30 Road to Sy no-17 Road			
		Protection of forest through CPT in Haruri F.S.No. 28, 29 during 2026-27			
		Maintenance of Firelines at Keralalusandra kere circle to Chikkabettahalli road junction			
		Cattle Proof Trench			
		Maintenance of existing firelines in Halbhavi F.S.No. 67 during 2026-27			
		Forest protection through CPT at Madargi Sy. No. 118			
		EPT Maintenance at Tharaka Bank water to Veeranahosahalli Border			
		Maintenance of existing firelines in Hosur to Badakundri Cross during 2026-27			
		Maintenance of fire lins at Banathamari SF-Maskere Halla to Gendekere in Kanakapura Range			
		Maintenance of EPT from Allur Gate Kuntaraja Oni			
		Maintenance of Fire Line-Aldhara to Gandhi gudda			
		Maintenance of Firelines at Besigemaduvina daari to Cross			
		Kulkarni Estate (Muthodi Section, Uddinakatte Beat, Subudavani Village Sy No.355) LA-Chikkamagaluru)			
		Excavation of Elephant Proof Trenches (EPT) in Magod F.Sy No.90			
		Maintenance of Firelines (M) in Honavar			
		Maintenance of Firelines at sollepora aladamara to bisleri factory			
		Forest protection through CPT at			
		Maintenance of Fire Line @ Kallhalli,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		R.D.Halla, Hagare kaval, Idalla, & other Places of Belur Range 2026-27			
		Human wildlife conflict management (MAC) such as EPT-Agasarakone, Balehalli SF			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-9 in Srinivasapura Range			
		Maintenance of Fire Line-Tammadihalli SF Boundary (Block -2)			
		Creation of Fire Lines at Batagera Sy. No. 110/162			
		Maintenance of Firelines at Iralupodu to Gurikaradoddi			
		Maintenance of FirelinesMaavinahalla to Vaajankere hunasemara			
		EPT/GPT			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 1st Block in Bangarpet Range			
		Maintenance of existing firelines in Mohishet to Dudhwal during 2026-27			
		maintenance of EPT			
		Maintenance of existing firelines in Halashi to Ghotagali during 2026-27			
		Maintenance of Firelines at Neelkanth			
		Maintenance of Firelines (M) in Hiregutti			
		Maintenance of Firelines at Puttadasanadoddi Road to ajagowdanakunte			
		Maintenance of Firelines at Bawagi			
		fire works			
		Maintenance of Fire line at Bugarikal Circle to Mavinahalla			
		Creation of Fire Lines at Mananalli Sy. No. 19 & 40			
		Excavation of new EPT of size 3 x 3 x 1.5 Mtr from Basappa Jameenu to Giriappa Jameenu			
		Protection plantation and Forests through CPT Hoomane - Kyalekodlu -Thombattu			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RF			
		Creation of New Firelines (Lantana infested Area) during 2026-27 Kamasandra Wildlife Sanctuary in Malur Range			
		Maintenance of Firelines at Bilikal Bettada Gate to Govinakallu Betta			
		Maintenance of existing firelines in Londa Ganapati Mandir to Ghoshe (Both side) during 2026-27			
		Maintenance of Fire Line-Fight kere to Accacia Plantation			
		Forest protection through CPT at Sindankera Sy. No. 16 & 32			
		Maintenance of Fire lines in Bagepalli Range			
		Creation of New Fire Lines (Mailathmotte to Baikhana)			
		Near Ramani Estate (Khodi Section, Khodi Beat, Shiragula Village, Sy No-15) (LA-Shringeri)			
		Maintenance of existing firelines in Rajankatti F.S.No. 181, 182, 183 during 2026-27			
		Maintenance of Fire Line-1st Mailikallu to Thegaragudda Top			
		Excavation of Elephant Proof Trenches (EPT) in Koppa F.Sy No. 26 & 29			
		Excavation of Cattle Proof Trenches in Gauribidanur Range			
		Maintenance of Firelines at Ukkada to kebbe kunte			
		Maintenance of existing firelines in NH-4 to Satnali Road (Both side) during 2026-27			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Shanivarasanthe Range During the Year 2026-27 Gonimaroor Teak Plantation, Malambi Section = 3.08 Km Janaki Kalappa School To Ramesh House, Malambi Section = 1 Km Kargodu, Malambi Section = 1.12 Km Hunasekayi Hosalli, Kuruduvalli, Ramanahalli, Malambi Section = 3.26 Km Kanive Basavanahalli, Malambi Section = 4.22 Km Aluru Hosaguthi, Sulugodu Somara Hosalli, Malambi Section = 5.90 Km			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gonimaruru Abburukatte, Bhaktaralli, Valagunda, Malambi Section = 5.15 Km Gonimaruru Morikallu Basavanahalli, Neragalale, Malambi Section = 3.75 Km Gangavara RF = 7.50 Km Agali Parasalli Village Side, Katteputra RF Point No-1 To 8 = 0.67 Km Katteputra RF, Kodlipet Section, Point No- 1 To 8 = 2.17 Km Nilugunda Village Side, Katteputra RF, Kodlipet Section, Point No-1 To 8 = 2.92 Km Umbalibetta RF, Kodlipet Section, Point No-1 To 16 = 1.85 Km Gangavara RF, Bagdalu, Baisuru, Magalu village side = 2 Km Malambi RF, Kanthe basavana Halli village side = 2 Km Malambi RF, Kanagalu Village Side = 2 Km Malambi RF, Hithlu Gadde village side = 2 Km Protection plantation and Forests through CPT Jadkla to Halkal Creation of Fire Lines at Karaknalli Sy. No. 82 Maintenance of Firelines at Jaipurdoddi APC to Ujjanappana doddi Solar Shed Udayagowdara Thota (Muthodi Section, Uddinakatte Beat, Subudavani Village Sy No.355) LA-Chikkamagaluru) Maintenance of existing firelines in Bhutramanajatti F.S.No. 3, 35, 38 during 2026-27 Maintenance of Firelines at Range office to Kaggalipura road (Left & Right Side of the Road Maintenance of existing firelines in Holda Forest area during 2026-27 Creation of Fire Lines at Sevanagar Sy. No. 9m 25, 29 Maintenance of Firelines at Chintaki / Ujjani Creation of Fire Lines at Bhosga Sy. No. 186 & 178 Maintenance of Fire Line-Khandya Nursery to Jakkamnahalla Creation of Fire Lines at Beldhal Sy. No. 56 Creation of Fire Lines at Nimbur Sy. No. 80 Clearing and formation of New fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		lines/View lines			
		Maintenance of Fire line at Chudahalli motaladha mara to Doddacerana gutte tower			
		Maintenance of fire lins at Chiluruu SF Magadi Range			
		Protection plantation and Forests through CPT Melabbi to Jadkal Rubbur plot			
		Maintenance of existing firelines in PWD Road to Shindoli BK (Both side) during 2026-27			
		Establishment/ Maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar Fencing, Tentakal fencing,			
		Maintenance of existing firelines in Nagargali IB Cross to Bastawad Camp during 2026-27			
		Maintenance of Firelines at Karknalli			
		Maintenance of EPT from Kaveri Hole to Tharemara			
		Maintenance of fire line-Shivaji kere to Kallubande gudda			
		Protection plantation and Forests through CPT			
		Maintenance of Firelines at Ontisone Kaludari to Tiparegowdana Kere			
		Maintenance of Firelines at White Tiger Safari Road to Kitthogiro Dam			
		Maintenance of fire lins at Bantarakuppe SF Magadi Range			
		Maintenance of existing firelines in Hanabaratti F.S.No. 289 during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-1 in Srinivasapura Range			
		Creation of Fire Lines at Rakshal Sy. No. 19			
		Maintenance of existing firelines in Tavargatti Check Post to Nanakesarodaga during 2026-27			
		Maintenance of existing firelines in Kumbarda to Bamankoppa during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Firelines at Nandgaon			
		Maintenance of existing firelines in Nagargali IB to Vajra Falls during 2026-27			
		Maintenance of Fire Line-Bidlapathi Circle to Shetragadde to Tiger Road			
		Maintenance of Firelines at K Gollahalli Gate to Jodi Dindigara Mara			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Gullahalli to Kaddayabidu Road in Malur Range			
		"Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Aralalusandra road to Dyavapatna bayalu (Unit-2) in Channapatana Range"			
		EPT Maintence at Chaine Gate to Kumbarakatte			
		Constrution of compound wall with chain link mesh fencing for RFO Nagargali Office and quarters during 2026-27			
		Erection Of Solar Tentacle Fencing at Elammekallu To Karigowdanadoddi moole			
		Maintenance of fire lins at Banathamari SF-Doddakere to IrugaraColoney [Hosakatte] in Kanakapura Range Maintenance of fire lins at Banathamari SF- Doddakere to IrugaraColoney [Hosakatte] in Kanakapura Range			
		Excavation of Elephant Proof Trench at Achalu Forest Area Vadlegowdanadoddi to Muttappanadoddi (Unit-4) in Sathanur range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-6 in Srinivasapura Range			
		EPT/GPT			
		Creation of Fire lines at Bagepalli			
		Maintenance of Fire Line-Nagarabavi Road to Dodda Honnemara to			
		Creation of Fire Lines at Meenkera Sy. No. 199			
		Maintenance of fire lins at Kooranagere SF - Thimmaiah Hola To Marchanahalli in Channapatna Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Upgradation of old EPT to the new dimension of size 3 x 3 x 1.5 Mtr from Chikka hanumana gudda Bannaiahna pala			
		Maintenance of Firelines at Khodays Jameenu to Chikkaragihalli Dam			
		Maintenance of fire lins at Gangadarabaguddde SF Devarabetta to Gattihalla in Kanakapura Range			
		Maintenance of Firelines at Thangadimara Circle to Goobegutte			
		Maintenance of Fire Line-G.B.Halii D'line to Top road			
		Maintenance of Fire lines in Gudibande Range			
		Maintenance of Fire Line @ Doddabetta, Karjuvalli, Nakalagudu, of Alur Range 2026-27			
		Maintenance of Fire Line-Malaluramma Temple to Manjunath Coffee Estate			
		Maintenance of Firelines at Byalalu jouguhalla to Tenginamarada Bande			
		Maintenance of existing Fire Lines (Charanadari to Chippi Hole)			
		Upgradation of old EPT to the new dimension of size 3 x 3 x 1.5 Mtr Aladamarada halla to Aralimarda solar shed			
		Forest protection through CPT at Chitta & Nagura Sy. No. 206, 207 & 36, 37			
		Maintenance of View lines at Thattekere APC to Uruganadoddi Mullugate			
		Maintenance of Firelines at Thalehalla to Kithogiro Dam			
		Maintenance of Firelines at Bilikal Bettada Gare to Kebber APC			
		Maintenance of new fire line			
		Fire Watcher at Kattali, Chinkera, Nandgaon, Sindhankera			
		Consolidation and Protection of Forest Through CPT/ Chin link mesh/ Fencing @ Heggadihalli Yeaslur Range 26-27			
		Forest protection through CPT at Rampur Sy. No. 119			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines			
		Excavation of EPT in Nilavade F.S.No. 82 during 2026-27			
		Creation of Fire Lines at Nandagaon Sy. No. 30			
		Maintenance of Fire lines in Chintamani Range			
		Maintenance of Firelines at Kenchamallaiahana kere to Vaddarakuppe APC			
		Maintenance of existing firelines in Amgaon Forest area during 2026-27			
		EPT Maintenance Nanachi to lakunda			
		Maintenance of Firelines at Thattekere Main Road to Mallegowdana kunte			
		Creation of Fire Lines at Benchincholi Sy. No. 197			
		Maintenance of Fire Line-Mattimarahadlu to Kalmame			
		Protection of forest through CPT in Shettihalli F.S.No. 161 during 2026-27			
		Protection Plantation and Forests through CPT at Doddakolathuru urudve, Shanivarsanthe Beat and Section in Shanivarsanthe Range During the Year 2026-27			
		Maintenance of Fire Line-Near CN kere Camp to Near Sy-13 of GB Halli			
		"Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Mallumgere to Hosadoddi bayalu (Unit-3) in Channapatana Range"			
		Maintenance of Firelines (M) in Katgal			
		Maintenance of Firelines at CRPF moole(railway barricade to Anthonappa shed front			
		Creation of Fireline Maintenance Fireline Fire Watchers			
		Maintenance of fire lines at Banathamari SF- Ilammanakatte to Doddakere in Kanakapura Range			
		Maintenance of Fire Line-S.F Stone to Kemmannugundi			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Sundal Forest Sy. No. 29			
		Maintenance of Fire Line-Fivebhand to Thegaragudda Down			
		Maintenance of Firelines at Mullumara Circle to Kudurekaladari Pramba			
		Maintenance of Fire Line-Mathimara Circle to Ane road			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-4 in Srinivasapura Range			
		Creation of Fire Lines at Khanapur Sy. No. 2,3,4,5,13,14, 187, 188, 191, 192			
		Creation of Fire Lines at Ujalmab Sy. No. 33, 81, 206 & 195			
		Excavation of EPT in Anagadi F.S.No. 22, 27, 39, 42 during 2026-27			
		Protection plantation and Forests through CPT Galidevaragudde - Mellumane - Thombattu RF			
		Procurement of Fire fighting Equipments [Purchase of blowers, Weed Cutter]			
		Maintenance of Fire Line-Kumbaragundi to Bilikalgudda			
		Maintenance of Firelines at Hunasanahalli Ghat road			
		Maintenance of Fire Line-Matthimara circle to Kesarahalla chowdigudi			
		Repair of Railway Barricade and Maintenance from Swamynayaka Jameen to Kattanayakara Jameenu			
		Maintenance of Fire Line-Mallappana Dabu Circle to Plantation Board			
		Maintenance of fire lines at Gangadarabaguddde SF Neelagiri Plantation to Gattihalla in Kanakapura Range			
		Cattle proff Trench			
		Maintenance of fire line-Jodi halla to Krushi Honda			
		Human wildlife conflict management (MAC) su-Badanaje to Kolpech as EPT			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Koundal F.S.No. 86 during 2026-27			
		Maintenance of Firelines at Karadidoddi gate to Naganakere			
		Maintenance of fire line Anechowkuru wildlife range			
		Creation of Fire Lines at Kosam Sy. No. 78, 80, 81, 84			
		Maintenance of existing firelines in Nagargali IB Cross to Tavargatti Check Post during 2026-27			
		Maintenance of Firelines at Sahebara kunte to Ukkada Road			
		Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Moledoddi to Muttappanagudda (Unit-1) in Channapatana Range			
		Basavanagudi to Halahalla (			
		Creation of Fire Lines at Nandi Bijalgaon Sy. No. 45/2, 35, 50			
		Maintenance of fire line K			
		Maintenance of Fire Line-GB Halli Chowdigudi to Rangenahalli			
		Maintenance of existing firelines in Sutagatti F.S.No. 58, 59, 68 during 2026-27			
		M of Firelinet			
		Creation of Fire Lines at Gorta (B) Sy. No. 199			
		Maintenance of fire lins at Horalagallu Muthappana temple to Kottaragumbi halla & Dyavappana katte to Horalagallu Muthappa temple			
		Maintenance of Firelines at Chikkabettahalli to Nagarjuna bore Junction			
		Maintenance of Firelines at K Gollahalli gate to Godduhunasekallu			
		Protection of forest through CPT in Navaga F.S.No. 106/A, 10 during 2026-27			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Kushalnagar Range During the Year 2026-27 Dubare camp to Asthana (2 Sides) = 10.41 Km Gattadalla to Konanakatte Kere,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maldare Section = 2 Km JLR to Bachikere Asthana = 8 Km Avaregunda Kere to colony, Maldare Section = 1.60 Km Chain Gate to Avaregunda gate to Babu house, Maldare Section = 12.50 Km Maldare to Asthana, Maldare Section = 2 Km Kallalla to Asthana Pala, Maldare Section = 3.60 Km Kallalla to Uddahadlu, Maldare Section = 2 Km Gaddige Betta, Maldare Section = 1.20 Km Maldare to Anchetittu, Maldare Section = 0.60 Km Kaveri River Edge Evolve Back Estete to Maldare Forest Channagi Forest Road, Maldare Section = 17.50 Km Metnalla Best Nusery to Anecadu Shitharam House, Athur Section = 3 Km Hosakadu Shed to Heroor left side Kalony, Athur Section = 3.50 Km Heroor Shed to Nava Grama Hadre Heroor Right Side = 3.50 Km Harangi Road Bendeбетта to Chikkathur, Athur Section = 4 Km Bendeбетта, Athur Section = 1 Km Anecadu Heroor inside the Forest, Athur Section = 2.50 Km Bright Hotel to Metnalla Camp, Athur Section = 3 Km Heroor shed to Bidiralla, Athur Section = 4.20 Km Sitharama House Anecadu to Metnahalla, Athur Section = 3.20 Km Athur RF Forest Qtrs near to Heroor, Athur Section = 2.50 Km Sitharama House to Heroor Shed, Athur Section = 1.15 Km Heroor Shed to Heroor Colony, Athur Section = 2.50 Km Heroor Colony ShedRight Side to Heroor Double Road, Athur Section = 1 Km Harangi Road Left Side to Near Main Kore Temple, Athur Section = 0.75 Km Bollur Road to Harangi Road Right side, Athur Section = 3.85 Km Heroor Hadre Road Double Road to Left side Mallesh House to Mani House, Athur Section = 1.70 Km Metnalla to 7th Hoskote Paysari, Athur Section = 1.20 Km Bendeбетта Water Tank Chikkathur Sundaranagara, Athur Section = 3 Km Bendeбетта Harangi Old Nursery to Near Bendeбетта Hadi Thammaiah House, Athur Section = 3.10 km Bollur Govinda Moole Madapattana to Gondibasavanahalli, Athur Section = 1.40 Km Main Kore Battara Mane Road, Athur Section = 0.30 Km Bollur to Madapattana Govindana Road, Athur Section = 1 Km Bendeбетта In side the Forest, Athur Section = 1 Km Bollur Beete Tree Road, Athur Section = 0.85 Km Moodaline, Dubare Section = 4.05 Km Ammale to Asthana, Dubare Section = 7.90 Km Chaingate to FM Khan Estate,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Anekadu Section = 5 Km Chaingate to Lake, Anekadu Section = 2 Km Bright Hotel to Chiklihole Dam, Anekadu Section = 4 Km 2nd Chain Gate to Madikeri Main Road, Anekadu Section= 8 Km Chaingate to Mavinahalla Kupu, Anekadu Section = 4 Km Kattehadi Munishwara temple to Unikrishna Mane, Anekadu Section = 3 Km Dubare camp to Byranahalla thodu = 4.50 Km Chikkakallu to Ane satha halla = 7.50 Km Gorikandi to Asthana plantation at Dubare Section = 7 Km Casiagadi to Ammale at Dubare Section = 2.50 Km Saalu kere hadlu to Hanakodu at Dubare Section = 4 Km Chikkakallu betta to Asthana at Dubare Section = 6 Km Aane satha kere to Doddakallu at Maldare Section = 4 Km Kumbali mara to Addigere gundikere at Maldare Section = 6 Km Jermi house road at Athur Section = 2 Km Sunnada kere at Athur Section = 2.40 Km Heroor Double road at Athur Section = 1 Km Infront of poovappa house to Doddathur Basaveshwara temple at Athur Section = 0.60 Km Bendebeta tank harangi road to bendebeta temple at Athur Section = 0.50 Km Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Nallathimamanahalli to Chikkanayakanahalli in Malur Range Maintenance of Firelines at Kebbre Gate to Jugari Cross Protection of forest through CPT in Golyali (Kokati) F.S.No. 157 during 2026-27 Maintenance of fire lins at Maintenance of fire lins at Banathamari SF- Suntikere to Ilammanakatte in Kanakapura Range Protection plantation and Forests through CPT Kottekerebailu-Surulihalla Maintenance of Firelines at Kebbare gate to Nayakaldoddi gate Karemane Krishnegowda mane (Karanji Section, Karanji Beat, Melinahuluvatti Village Sy No.146) LA-Chikkamagaluru) Protection plantation and Forests through CPT Karsebailu - Karimane -Ballimane RF Maintenance of Fire Line-Khodi Estate D Line			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Rudnor Sy. No. 140			
		Maintenance of Elephant Proof Trench (EPT) in Somwarpet Range During the Year 2026-27 Erapare to Kallu Kore Karpa Swamy Land, Near Revanna Land, Bhuvangala Beat, Banavara Section, Nidtha RF = 1.200 Km Banavara to Sangayyanapura, Near Jayamma Land, Bhuvangala Beat, Banavara Section, Nidtha RF = 1.400 Km Erapare to Khalish Thota, Vasantha Thota, Nirmala Thota, Dysp Thota, Near Sharath Thota, Bhuvangala Beat, Banavara Section = 2.500 Km Bhuvanagiri Dumphard to Mallaiah Land Corner, Jenukallubetta Beat, Hebbale Section, Jenukallubetta RF= 1.800 Km Yadavanadu Chai Gate to Praveen Thota, Yadavanadu Beat, Hudugur Section, Yadavanadu RF = 4.500 Km Near Harangi Gate to Yadavanadu Chain Gate, Yadavanadu Beat, Hudugur Section, Yadavanadu RF = 4.500 Km			
		Maintenance of Fire Line-Hebbe Cross to Save			
		Maintenance of Firelines at ukkada Devastana to Kabbina Tower			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Madikeri Range During the Year 2026-27 2nd Monnangeri, Sy. No. 20/1, Protected Forest = 5 Km			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Dinneri plantation Block A in Malur Range			
		Special Structure at Abbur pillar'			
		Maintenance of Firelines at Maregowdana kere to Ganeshana oddu			
		Excavation/ Maintenance of Elephant proof Trenches			
		Maintenance of Firelines at Chikkabettahalli Gate to Doddabettahalli Plantation			
		Creation of Fire Lines at Manikeshwar Sy. No. 112			
		Maintenance of Firelines at Navilukunte to basavanapura			
		Maintenance of Fire Line-Halagekere to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hulikere culvert			
		Creation of Fire Lines at Byalhalli Sy. No. 58			
		Protection plantation and Forests through CPT Kampettu - Kanyana			
		Creation of Fire Lines at Kohinoor Sy. No. 79			
		Maintenance of fire lines at Kooranagere SF - Kebbe bayalu To Plantation in Channapatna Range			
		Creation of Fire lines in Chikkaballapur Range			
		Creation of Fire Lines at Navadgi Sy. No. 54			
		Maintenance of fire line			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-8 in Srinivasapura Range			
		Excavation of Elephant Proof Trenches (EPT) in Saralagi F.Sy.No.72 M.Sy.No.69, 71			
		Creation of Fire Lines at Dongargaon Sy. No. 28			
		Maintenance of view lines at bisleri factory to Mutturayappana kere			
		Protection Plantation and Forests through CPT at Harangi old Nursery to Harangi River, Bendebetta Beat, Athur Section, Athur RF in Kushalnagar Range During the Year 2026-27			
		Maintenance of Firelines at Aslamara to erekunte, Balethota, Jodikunte, Mutharayaswamy temple to Kokkarekallu nalabund, kanive mullugate to hebballa			
		Maintenance of fire line Veeranahosahally wildlife range			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) Doddakallahalli SF in Bangarpet Range			
		Erection Of Solar Tentacle Fencing at Kote Thota to Near ele hunase mara			
		Maintenance of Firelines at Bilikal APC to Devarasana Kere			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection through CPT in Katgal			
		Hunasekatte Arch to MPM Plantation (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba			
		Maintenance of Firelines at Bodhunse mara to Aladhamara Sollepur			
		Thyagadabagi and Ranganathapura Village Barder (-			
		Maintenance of Fire line at Kadushivanahalli APC to Yaluvanatha cross			
		Construction of Compound Wall at Aliyabad Sy. No. 57			
		Maintenance of Fire Line-C.N.Kere Mathimara circle to Jayammana camp			
		Maintenance of Fire Line-D line Doddahalla to Umblebylu Camp			
		Creation of Fire Lines at Jambagi Forest Sy. No. 225, 64 65			
		Human wildlife conflict management (MAC) such as EPT Kalluhalla - Karekumbri			
		Protection of forest through CPT in Bijagarni F.S.No. 176 during 2026-27			
		Mechanical Excavation of EPT			
		Protection of forest through CPT in Parawad F.S.No. 63 & 78 during 2026-27			
		Maintenance of Firelines (M) in Kumta			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Lakshmisagara Plantation in Malur Range			
		Creation of New Fire Lines : in Areas Having Thick Under Growth in Somwarpet Range During the Year 2026-27 New Pond to Bageri, Banavara Beat, CPT 04 Bageri to Adinaduru Road, Banavara Beat CPT 4 Dharma Thota to Napanda Thota, Siddalingapura, Bhuvangala Beat, CPT-04			
		Maintenance of fire lins at Ankanahalli MF, Ramanagara Range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Thondala forest area in Kolar Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Bhutramanatti F.S.No. 1, 39, 40 during 2026-27			
		M/of Fireline			
		Maintenance of existing firelines in Heggeri F.S.No. 65, 74, 93 during 2026-27			
		Protection of forest through CPT in Marihal during 2026-27			
		Maintenance of fire line Metikuppe wildlife range			
		Buffer Zone Boundary Rangenalli-			
		Maintenance of Fire Line-Krishna House to Ukkuda Cross			
		Maintenance of Fire Line-Nandibattalu Godkal road			
		Maintenance of Firelines at Baloor			
		21st mile stone to Beete mara circle GB halli			
		Maintenance of Firelines during 2026-27 (Non Lantana infested areas) at Mittahalli forest area Sy.No. 76 in Mulbagal Range			
		Maintenance of Fire Line-Krishnappa Hala to Beetemara Circle Road			
		Creation of Fire Lines at Bashirapur Sy. No. 37			
		Maintenance of fire lines at Banathamari SF-Bananthammana Devasthanana to Suntikatte in Kanakapura Range			
		Maintenance of Firelines at Lawyer Gate to Konaladoddi APC			
		Protection of forest through CPT in Kanakumbi F.S.No. 93 during 2026-27			
		Maintenance of existing firelines in Mohare F.S.No. 21 during 2026-27			
		Hirupanahalli Kere (Karanji Section, Karanji Beat, Melinahuluvatti Village Sy No.117) LA-Chikkamagaluru)			
		Creation of Fire Lines at Torana Sy. No. 355			
		Excavation of Elephant Proof Trenches (EPT) in Medani F.Sy No 12, 22			
		Maintenance of Fire Line-Near Matthimara			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		circle to Chandragutthi Halla			
		Maintenance of Firelines at Chudahalli enclosure Fire line			
		Excavation/ Maintenance of Elephant proof Trenches			
		Maintenance of Fire Line-Siddri to University fencing			
		Forest protection through CPT at Bolegaon Sy. No. 102			
		Installation of Verticle C-Channels to Existing Railway Barricades at vulnerable Areas at Kuntanahalla to Hosakatte(Chikkahejjuru Haadi)			
		Maintenance of Firelines at Terubeedi Quarters to Bande Muturayaswamy Devastana			
		Excavation of Cattle Proof Trenches in Chikkaballapur Range			
		Excavation of Cattle Proof Trenches in Bagepalli Range			
		Solar Fencing			
		M Of fireline			
		Maintenance of Firelines at Shetty jameenu to Narasimhappana halla			
		Maintenance of existing firelines in NH-4 to Mohishet (Both side) during 2026-27			
		Maintenance of			
		Maintenance of existing firelines in Parashyanatti F.S.No. 7, 8, 9 during 2026-27			
		Maintenance of view lines at Kaleshwari APC to Sabar thota moole			
		Creation of Fireline			
		Creation of Fire Lines at Nirna (RF)			
		Maintenance of Firelines at Lawyer Gate to Arjun Coli Form			
		Maintenance of existing firelines in Kodagai Ralilway Gate to Devarai during 2026-27			
		Maintenance of Fire Line-Shankaragiri Estate to Balepura Estate			
		Maintenance of existing firelines in			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chickale F.S.No. 79 to Goa State Boundary during 2026-27			
		Konkalamane "D" line back to Gandarvagiri transect line (Beat & Section - Madla, LA-Shringeri			
		Maintenance of Fire Line-Kakanahasudi SF Boundary (			
		Maintenance of Firelines at ukkada Devastana to Bheemsandra doddi			
		Maintenance of Firelines at Surabi Gate to Devara Kere			
		Maintenance of fire lins at Kooranagere SF - Chakkluru gudda To Planatation Road in Channapatna Range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 5th Block in Bangarpet Range			
		Maintenance of Firelines at Jugari Cross to Yaluvanata			
		Maintenance of existing firelines in Magaon Forest area during 2026-27			
		Excavation of EPT in Kamataga & Jatage F.S.No. 63 & 20/A during 2026-27			
		Maintenance of EPT			
		Protection of forest through CPT in Deshnur during 2026-27			
		Protection plantation and Forests through CPT Kesalike - Neralpalke			
		Maintenance of Firelines at Kebbegate Mumbhaga Gottigehalli to Venkategowdara Kunte			
		Maintenance of Firelines at Ragihalli Main road to edagudde			
		Maintenance of Firelines at Konaladoddi APC to Ole Mule			
		Maintenance of existing firelines in Tavag F.S.No. 281, 191, 282, 391 during 2026-27			
		Maintenance of Fire lines in Gauribidanur Range			
		Maintenance of Firelines-10mtr			
		Maintenance of Firelines at Mangloor			
		Construction of Comond Wall at Belasinda			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C.R.Patna Range			
		Maintenance of Fire line at K Gollahalli gate to Rayarakere kodi			
		Maintenance of Fire Line-Bidlapathi Circle to Nagarabavi Circle			
		Maintenance of existing firelines in Chickale Forest area during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) RUSF 1st & 2nd Block in Bangarpet Range			
		Maintenance of Fire Line-Konkalmanae APC to Hipla halla			
		Creation of Fire Lines at Changler Sy. No. 45 & 55, 59			
		Maintenance of fire lins at Gatipura SF Magadi Range			
		Godkal circle (Aane raste) to Mathimara Top road			
		Protection of forest through CPT in Nersa F.S.No. 92 during 2026-27			
		Maintenance of Fire Line-Sulihalla to Handihalla			
		Creation of Fire Lines at Sindankera Sy. No. 326			
		Eshtablishment of EPT, at Jagaboranahalli Belur Range 2026-27			
		Excavation of Elephant Proof Trenches (EPT) in Nagarabastikeri Fsn-191 Malki Fsn-193,194,1954,199,200			
		Maintenance of Fire Line-Seegekhan road			
		Cattle proof trecnh			
		Creation of Fire Lines at Kattoli Sy. No. 91			
		Excavation of Elephant Proof Trench (EPT) at Muslim Grave Yard to Kuldeep Estate, Anekadu RF, Nanjarayapatta Beat, Meenukolly Section in Kushalnagar Range During the year 2026-27			
		Maintenance of fire lins at Navilukalludoddi to Emmegundi kere in Sathanur Range			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Kolavige Gate			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		to Tharemaradakandi			
		Any other relevant activity			
		EC Remarks : Approved			
		Conducting of Street Play			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kanchanahalli Watch Tower in Sathanur Range			
		Engaging Fire watchers-Thimmanabyle			
		engaging fire watcher at seegekan ib			
		Formation of watch tower			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Bhagamandala Range During the Year 2026-27 = 03 Nos			
		Hulekal			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Chikkaballapur Range	Number	Pro : 87981.47	Pro : 12,34,99,409
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Handigundi SF Ramanagara Range		Considered EC : 87932.47	Considered EC : 12,11,93,641
		Engaging firewatchrs			
		Engaging Fire Watchers in Golihalli Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Fire Watcers			
		Excavtion of ept			
		Maintenance of Firelines at Terubeedi Tar Road to Mannugudde Tower			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Hulthar MF Ramanagara			
		Publicity and Awareness Programme in Somwarpet Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Maintenance of Fire camp at Doddibetta			
		Engaging Fire Watchers in Londa Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Goyar			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Hill top Mandurli II-35 & II-23			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kamasamudra Wild life sanctuary 2st block in Bangarpet Range			
		Barbed Wire Fencing Hiremulangi FS No. 07			
		Maintenance of Firelines at Ranganathapura Danada oni to Dandekempegowdanadoddi			
		Purchase of Fire equipments			
		fire watcher			
		Creation / Maintenance of Camps @ Ramenahalli Forest Area Arasikere Range during 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Gayatri Maddi			
		Creation / Maintenance of Campfor Fire Protection Works @ Kolalubore Holenarasipura Range during 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Gavigaotan			
		Fire Equipments			
		Desilting of existing waterhole			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kenchegowdanadoddi Camp in Sathanur Range			
		Creation of Infrastructures-Construction of Watch Tower at Holtikoti Fsy No: 29			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Vokkaleri SF in Kolar Range			
		Forest Fire prevention and control operation Fire Watchers Ramdurg Range			
		Engaging Fire watcher from 1st January - 2027 to March-2027 90 days			
		Engaging Fire Watchers in Belagavi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 79 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Badpoli			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Shirolu Fire Watch Tower			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kelisheth			
		Forest Fire prevention and control operation Fire Watchers Athani Range			
		Forest Fire prevention and control operation Fire Watchers Raibag Range			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Alnavara Range 540 Man Days.			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Banathamari SF- Kanakapura Range			
		Engaging Fire Watchers in Hukkeri Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Gangadarabaguddde SF Kanakapura Range			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kadra			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kalpe			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging Fire Watchers (April-2026 to May-2026) Location : Ghatkunang			
		Maintenance of Firelines at Chikkondanahalligate to Bilidale			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Kumta			
		Purchase of Chargable Sprayer at Sakakleshpura range			
		Creation / Maintenance of Watch Tower @ Hirekalgudda Arasikere Range during 2026-27			
		Engaging fire watchers			
		Establishment/Maintenance of MAC mitigation Crocordial Fencing in Mastikatta range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Sampaje Range During the Year 2026-27 = 03 Nos			
		Fire Watcher at Baloor, Hippalgaon			
		Repair of Existing Watch Tower-Kalakeri Part-2 at Basapur Fsy No: 29 (Kalakeri Watch Tower)			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) at Bhagamandala Section (Bhagamandala & Ayyangeri) in Bhagamandala Range During the year 2026-27			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Meenamchery)			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027)			
		Engaging Fire Watchers in Nagargali Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Dharwad Range			
		Improvement of existing of Fire Protection Watch Tower (Fixing of Wireless Repeter			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Station) of Mailathmotte of Meenanchery Section			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Ankola range			
		Engaging Fire Watchers in Nagargali Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 37 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Ankanahalli MF, Jalamanagal MF, Doddasulikere			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Veeral			
		Protection plantation and Forests through CPT at Katral FS.No.50			
		Forest Fire prevention and control operation Fire Watchers Gokak Range			
		Creation of Watcher Tower @ Moorkannugudda forest Area Sakaleshpura Range during 2026-27			
		fireline works			
		engaging fire watcher at Gundihambla (Khandya Section, Bogase Beat, Bogase Village, Kadavanthi GP, Sy no: 72, LA-Shringeri)			
		Excavation of EPT in Kabnali F.S.No. 61/A during 2026-27			
		Maintenance of Fire camp at oralbande			
		Engaging Fire watchers			
		Engaging Fire Watchers in Bhimgad WL Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 142 days			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Soundatti Range			
		Fire Watcher at Chintaki / Ujjani, Jambagi, Sundal			
		Creation of Infrastructurs- Water Storage Structure. (Creation of Watch Tower) Part-2 at Devikoppa -440 (Satu Shaheed) Devikoppa -440 (Satu Shaheed)			
		Forest Protection through CPT			
		Engaging Fire Watchers in Golihalli Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 72 days			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Sampaje Range During the Year 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Old Magzine House			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Chinamani Range			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Ankola			
		Maintenance of fire line			
		Purchase of Fire Fighting Equipments			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Tenginakallu SF in Channapatna Range			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days in Hosakambi range			
		Engaging watcher for fire protection works			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Manki			
		Purchase of Lotestic items Karar range			
		Supply of Food Grains			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Pulugurukote beat in Srinivasapura Range			
		Creation / Maintenance of Camps @ Dabbalikatte, Yeslur Range during 2026-27			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Ramdurg Range			
		Engaging fire watchers			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Shirolu Fire Watch tower			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Karar range			
		Awairness Programme			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Publicity and Awareness Programme in Shanivarasanthe Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc. Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries i Ramanguli range Engaging fire watcher Fire Watcher at Mirkal, Gorta Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) KSF 4th block in Malur Range Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Gopshitta range Maintenance of Fire camp at Ukkada Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Kushalnagar Range During the year 2026-27 Athur RF (Heruru, Bendebetta, Andagove) Athur Section = 1 Camp Dubare RF Dubare 1st and 2nd Beat, Dubare Section = 1 Camp Cherala Extention RF Meenukolli Section (Kandkere, Chettalli) = 1 Camp Anekadu RF Anekadu Section (Kambibane & Chikkabettageri) = 1 Camp Forest Fire prevention and control operation Maintenance/creation of Fire lines at Chikkodi Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Doddawadi			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Old Sangam			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Shidlghatta Range			
		Protection plantation and Forests through CPT at Konnuru FS.No 595,592,788			
		Establishment maintenance of different MAC mitigation			
		Maintenance of Fire camp at Kardikallu Forest area			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Kalaghatagi Range 1440 Man Days.			
		Engaging fire watchers December 2026 to March-2026 at 121 days at Mamadapur RF Sy. No. 345 & 390, Khakandaki sy no 815 / Bhutanal (CA Land) sy no 224, 201 - 3 No.s			
		Maintenance of Fire camp at Kodihalli			
		Construction of watch tower at Jevoor forest area			
		Publicity and Awareness Programme in Sampaje Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Protection plantation and Forests through CPT at Makkalgeri FS.No.216			
		Engaging Fire Watchers (Jan-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		March-2027) Location : Nagzari Bottom Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Kushalnagar Range During the Year 2026-27 Hiring of Vehicle Conducting an awareness programme in forest-fringe villages on forest fire prevention and forest conservation Engaging Fire Watchers in Hukkeri Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 55 days Engaging Fire Watchers @ Sakaleshpura Range From 01.01.2027 to 31.03.2027 2026-27 Engaging fire watchers from 01.01.2027 to 31.03.2027 Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Naladi) Cattle proof trench Maintenance of Fire camp at Sheetalavadi Improvement of existing of Fire Protection Watch Tower (Fixing of Wireless Repeter Station) of Choma Kundu Hill Near T Jhon's Estate Kollimakki Section Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Madikeri Range During the year 2026-27 Madikeri East RF Madikeri Section(Karnangeri, Hebbettageri, Meker, Made) = 1 Camp Murnad Section (Murnad and bettageri) = 1 Camp Engaging Fire Watchers in Kanakumbi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 75 days Creation / Maintenance of Watch Tower @ Gobballi/ Jodigubbi Arakalgudu Range during 2026-27 Maintenance of fire line Protection plantation and Forests through CPT at Karimani FS NO.80			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of weed cutter 2nos, accessories and fire fighting equipments. at Muddebihal range			
		Engaging Fire Watchers in Gujnal Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 da`ys			
		Purchase of Fire Equipments			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kamasamudra Wild life sanctuary in Bangarpet Range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Madikeri Range During the Year 2026-27 = 03 Nos			
		Engaging Fire Watchers in Bhimgad WL Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watchers April 2026 to May-2026 at 61 days at Mamadapur RF Sy. No. 345 & 390, Khakandaki sy no 815 / Bhutanal (CA Land) sy no 224, 201 - 3 No.s			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Kadwad Fsy No. 71A1A1			
		Hiring of vehicle			
		Establishment Maintenance of different MAC mitigation measures in Antipoaching camp in Karwar			
		Engaging Fire Watchers in Nesargi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kumbhari Maddi			
		Engaging Night Fire watchers			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Atle Micro, Karambal, Veeral, Gavigaotan, Ghatkunang			
		Engaging Fire Watchers in Nesargi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		31-3-2027 for 70 days			
		Engaging Fire watchers-Umbalebylu			
		Conducting Street play			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Thondala forest area in Kolar Range			
		Engaging Fire Watchers in Kanakumbi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Makali SF in Channapatna Range			
		Protection plantation and Forests through CPT at Raibag FS.No 160.161,241			
		Protection plantation and Forests through CPT at Mekhali FS.No 241,242,243			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Mastikatta			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Shanivarasanth Range During the year 2026-27 Katteppura RF Kodlipet Section (Kodlipet, Shivaralli, Niluvagilu) = 1 Camp Shanivarasanth Section (Gangavara, Managali, Gopalapura, Shanivarasanth) = 1 Camp			
		Engaging Watcher for fireProtection			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Gundabala Fs 34			
		Engaging Fire watchers			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Old Magazine House			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Sorakayalahalli SF in Malur Range			
		Publicity and Awareness Programme in Kushalnagar Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc. Maintenance of Firelines at Mavinahalla to Subedarana kere kodi Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Somwarpet Range During the Year 2026-27 = 03 Nos Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kelishth & Sangam Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Hubballi Range. 360 Man Days Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Bagepalli Range Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kara Bargadda Sulgerj Kamargay Birkol Maintenance of view lines at Shetty jameenu cross to ballankunte road Engaging fire watchers April 2026 to May-2026 at 61 days at Benal, Chimmalagi, Alamatti, Devalapur and Nidagundi. Engaging Fire Watchers in Kakati Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days "Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kashipura State Forest area Kumudenahalli Sy.No. 46, 47 Shettibanakanahalli Sy.No. 73, 75, 76			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Asaliattikunte Sy.No. 47 in Mulbagal Range			
		Supply of Food Grains			
		Maintenance of Firelines at Mullumara Cross to Aremada Circle			
		Awareness Campaign through Street Play in Dharwad Division			
		Fire Watchers			
		Engaging Fire Watchers in Khanapur Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Gopshitta range			
		Publicity and Awareness Programme in Bhagamandala Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Barbed Wire Fencing Manihal FS No.90			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days in Mastikatta range			
		Formation of Causeway cum Check dam			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Hiregutti			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Somwarpet Range During the year 2026-27 Yadavanadu RF Near Yadavanadu gate, Kajur Beat, Hudugur Section = 1 Camp Yadavanadu RF Yadavanadu West Beat,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hudugur Section = 1 Camp			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Bhatkal			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Siddadevarabetta SF			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Gauribidanur Range			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Udumbe)			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Kadra range area			
		Purchase of Fire fighting equipments for watchers- Bags, Water Bottles, Glouse, Torch, Blower etc.. to Dharwad Division 120 Kits.			
		Forest Fire prevention and control operation Fire Watchers Chikkodi Range			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Hosakambi			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kodthalli			
		Publicity and Awareness Programme			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Gudibande			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Balemane			
		Engaging Fire Watchers in Khanapur Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 120 days			
		Fire Watcher at Vilaspur, Kamthana, Bawagi, Bagdal, Rekulgi			
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Shanivarasanthe Range During the Year 2026-27			
		Engaging Fire watcher from 01-01-2027 to 31-03-2027, 91 Days			
		Protection plantation and Forests through			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CPT at Mekhali FS.No 160,161			
		Conducting Training Programme regarding Protection of Forest Fire through fire force department			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Gokak Range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Shanivarasanthe Range During the Year 2026-27 = 03 Nos			
		Cultural Operation			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Nagzari Bottom			
		Engaging Fire Watchers in Kakati Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 56 days			
		Maintenance of Fire camp atJigani Gutte			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Badapolj Kodtalj Gayatri Madj Bidoli			
		Maintenance of Firelines at Thattekere APC to Baninayakanadoddi left side 4.52km Thattekere APC to Baninayakanadoddi Right side 4.52km			
		Maintenance of Fire camp at Kadushivanahalli			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Athani Range			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Devarayasamudra forest area Sy.No. 199 in Mulbagal Range			
		M of Fireline			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Kadra range			
		Engaging fire watcher from 01-01-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		31-03-2027 for 90 Days at Kumbalagudu-SF Ramanagara Range			
		Forest Fire prevention and control operation Fire Watchers Savadatti Range			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Katgal			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Honavar			
		Purchase of Lotestic items			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Karambal			
		Fire Watcher at Bemalkheda, Karknalli, Alipur			
		Engaging Fire Watchers in Belagavi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		fire line work			
		Engaging Fire Watchers in Gujanal Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 80 days			
		Engaging Fire Watchers @ Yeslur Range From: 01.01.2027 to 31.03.2027 2026-27			
		Procurement of Fire fighting Equipments [Purchase of blowers, Weed Cutter]			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Sunnakal beat in Srinivasapura Range			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Karwar range area			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Kushalnagar Range During the Year 2026-27 = 03 Nos			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kumbari Maddi, Kalpe Maddi			
		Purchase of Fire Equipment			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kombinakallu SF & Kurnagere SF in Channapatna Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Somwarpet Range During the Year 2026-27 Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Koolimakki) Protection plantation and Forests through CPT at Tavag FS.No.62,1006,947,820,819 Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Madikeri Range During the Year 2026-27 Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Bhagamandala Range During the Year 2026-27 Fire Watcher at Byalhalli, Lakhangaon, Konmelkunda Purchase of weed cutter 2nos, accessories and fire fire fighting equipments at Mamadapur Forest Fire prevention and control operation Maintenance/creation of Fire lines at Raibag Range Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Algeri 139A2 Engaging Fire watcher Publicity and Awareness Programme in Madikeri Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc. Engaging Fire Watcher @ Arakalgudu Range From: 01.01.2027 to 31.03.2027 during 2026-27 Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Savanadurga SF Magadi Range Engaging fire watche Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) at Dabbadka Section in Sampaje Range During the year 2026-27 Creation of Infrastructures-Construction of Watch Tower at Hulaginakoppa Fsy No: 06 Creation of New Fire Lines : in Areas Having Thick Under Growth in Kushalnagar Range During the Year 2026-27 Kudloor Sy. No. 59/1, Bendebetta Beat, Athur Section, Athur RF = 4 Km Kandakere Samad House to Chistian Gravyard, Kandakere Beat, Meenkolly Section, Anekadu RF = 6 Km Balegundi Haadi, Uday House to Thimmi House Road, Nanjarayapattana Beat, Meenkolly Section, Anekadu RF = 2 Km Malleesh House to Dam Structure, Nanjarayapattana Beat, Meenkolly Section, Anekadu RF = 12 Km Engaging Fire Watchers (April-2026 to May-2026) Location : Kodtalli Engaging fire watchers December 2026 to March-2026 at 121 days at Benal, Chimmalagi, Alamatti, Devalapur and Nidagundi. Purchase Of Fre Equipments Any other relevant activity EC Remarks : Deferred Chainlink fencing			
			RMT	Pro : 3369.18 Defer EC : 3369.18	Pro : 2,55,06,635 Deferred EC :
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Special Structures			2,55,06,635
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Birmanottu			
		Excavation of EPT			
		Chain link fencing			
		Forest Protection through Boundary Consolidation Works, Construction of Compound Wall at Neeralakatti F Sy No: 257			
		Special Structures : Construction of RCC Pillars in Sampaje Range During the Year 2026-27 Kadamakal, Shivu Estate Boundary, Sampaje Village = 40 Mtr Kadamakal, Purushotham Estate Boundary, Sampaje Village = 45 Mtr			
		Errection of Chain-link Mesh at Manti Basavanna Sy. No. 3, Suntikoppa Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Kabbinakere			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Hegdebettu			
		Installation of Chain Link Mesh			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Gundiyoor-1			
		Errection of Chain-link Mesh at Uru Mandu Sy. No. 46, Suntikoppa Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Construction of Size Stone Machinery Wall at Chinkari plot			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Gundiyoor-2			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pakkibailu Construction of Size Stone Machinory Wall at Neralemarada halla Construction of Size Stone Machinory Wall at Navilugudde Pipe Halla Maintenance of Inter State Boundary Stone Wall (Rubble Stone Wall) Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Paithala			
		Any other relevant activity EC Remarks : Deferred De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Karknalli Excavation of EPT De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Honnikeri CN kere gate (GB halli Section, CN kere Beat Haruvanahalli Village-12) Construction of Compound Wall at Yangaiahanakere Plantation Ramanagara De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Kasartugaon De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Manikeshwar Honne Mara (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96) De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Tripuranth Byrekhan APC(Section: Kundur, Beat: Nandigave Village:Dandubettahara, Sy No. 25 LA_Constituency: Srinigeri Hobil :Kasaba) Near Rajamma Thota(Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96) EXcation of ept , hanchina siddapura Excavation of CPT Near Jaminu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy	Cubic-Meter	Pro : 132307.37 Defer EC : 132307.37	Pro : 3,55,07,007 Deferred EC : 3,55,07,007
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		No-96)			
		Sukalahatti APC (Section: Kundur, Beat: Sukalahatti Village:Mannajungle, Sy No. 1P LA_Constituency: Lakkavalli Hobil :Lakkavalli)			
		Hosahalli APC Section: Kavalapura, Beat: Mathikere Village:Hoshalli, Sy No. 37 LA_Constituency: Srinigeri Hobil : Kasaba)			
		Forest protection through CPT			
		Smashana to Bapu Jameenu (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba -2)			
		excavation of ept with hard rock blasting			
		Construction of Compound wall to the RFO Office			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Allur Sy. No. 13			
		Sulochana Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Karknalli Sy. No. 63			
		cpt work			
		Near Lingappapoojari mane (Khodi Section, Khodi Beat, Shirgola Village sy no: 15) (LA-Shringeri)			
		Gate Near (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Saave APC (Section: Kundur, Beat: Nandigave Village:Nandigave Sy No. 57 LA_Constituency: Srinigeri Hobil :Kasaba)			
		Tadasa APC (Section: Kavalapura, Beat: Mathikere Village:Tadasa , Sy No. 35 LA_Constituency: Srinigeri Hobil : Kasaba)			
		Nandimara Points (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		Honnayya Thota Jaminu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Khodi Estate Boundary (Khodi Section, Khodi Beat, Shirgola Village sy no: 15) (LA-Shringeri)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Bhosga			
		Ravi Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Gorta (B) Sy. No. 199			
		Saaguvanimara Sethuve (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Dabka			
		Near Kallu Bandu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Mechanical excavation of CPT			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Nagankera Sy. No. 95			
		Jenuhalla APC (Section: Kavalapura, Beat: Koramaragudda Village: Nandigave , Sy No. 33. LA_Constituency: Srinigeri Hobil : Kasaba)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Guntapur			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Shamshanagar			
		N.H APC (Section: Kundur, Beat: Kundur Village:Kundur Kavvalu, Sy No. 01 LA_Constituency: Tarikere Hobil : Lakkavalli)			
		CPT WORK			
		Saaguvani mara (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Gadikushnoor Sy. No. 65			
		EXcation of EPt			
		Construction of Compound wall to the DRFO quarters			
		De-silting of Tank Bed / Feeder Channel /			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Canal in dry condition at Nandgaon Sy. No. 289			
		Construction of Compound wall			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Chitaguppa Sy. No. 340			
		Beete Mara (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		excavation of ept			
		Hebbevu mara (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Shivapur			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Mirkhal Sy. No. 175			
		Bhasker Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Creation	Number	Pro : 10.45	Pro : 74,92,650
		EC Remarks : Deferred		Defer EC : 10.45	Deferred EC : 74,92,650
		Maintenance (if any)	Number	Pro : 291.88	Pro : 29,97,169
		EC Remarks : Deferred		Defer EC : 291.88	Deferred EC : 29,97,169
		Not applicable	Number	Pro : 11	Pro : 4,60,271
		EC Remarks : Approved			
		Fire awareness programs- Range level			
		Sub division level Fire workshop for fire protection staff			
		Purchase of Equipments	Number	Considered EC : 11	Considered EC : 4,60,271
		Not applicable			
		EC Remarks : Deferred	Number	Pro : 22	Pro : 22,95,200
MAC mitigation measures- Engaging watcher for ORT conservation					
Durgamale RF Varankal					
MAC mitigation measures-Desilting of Tank					
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging watcher for ORT conservation			
		Fencing EC Remarks : Deferred	Linear (k.m.)	Pro : 23.1 Defer EC : 23.1	Pro : 55,80,000 Deferred EC : 55,80,000
		Fencing EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 35,00,000 Deferred EC : 35,00,000
		Transportation of saplings/Planting stocks EC Remarks : Deferred	Block (ha.)	Pro : 326.41 Defer EC : 326.41	Pro : 1,52,31,448 Deferred EC : 1,52,31,448
		Transportation of saplings/Planting stocks EC Remarks : Deferred	Number	Pro : 30.05 Defer EC : 30.05	Pro : 29,81,910 Deferred EC : 29,81,910
		Plantation of sapling and refilling of pits EC Remarks : Deferred	Block (ha.)	Pro : 65.63 Defer EC : 65.63	Pro : 63,43,571 Deferred EC : 63,43,571
		Watch and Ward EC Remarks : Deferred	Number	Pro : 52.77 Defer EC : 52.77	Pro : 33,07,399 Deferred EC : 33,07,399
		Watch and Ward EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 10,89,258 Deferred EC : 10,89,258
		Others EC Remarks : Approved			
		Maintenance of Fireline at Budipadaga game road 9.00 Kms x 2side			
		Maintenance of Fireline at Karadikere Gate to Devarahalli APC (4.75 Kms x 2 side) = 9.50 Kms			
		Maintenance of Fireline at Suthu road - 5.5 kms x 2 side = 11 kms			
		Maintenance of Fireline at Amekere Chain Gate to Karani Koodu : (6.50 Kms x 2 side) = 13.00 Kms			
		Maintenance of Fireline at Gollanagudda to Halabore			
		maintenance of fireline			
			Linear (k.m.)	Pro : 1627.87 Considered EC : 1627.87	Pro : 95,51,097 Considered EC : 95,51,097
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fireline at K.K.Dam bus Stop to P.G. Palya Adda Road			
		Maintenance of fire lines thin growth			
		Maintenance of Fireline at Karalakatte to Raagikuli: 7.40 Km x 2 side			
		Maintenance of Fireline Honnemarad Gate to Kappina Kanive 10x2=20 Kms			
		Maintenance of Fireline at Yarekatte to Edini road: 4.15 Km x 2 side			
		Maintenance of Fireline at Gumballi Checkpost to BR Hills (13.305 Kms x 2 Side=26.61Km)			
		Maintenance of Fireline at Gundakallu to Menasinoddu			
		Maintenance of Fireline at Bedaguli road 4.5 kms x 2side = 9 Kms			
		Maintenance of Fireline at Gundal to Doddasampige: 20.00 Km x 2 side			
		Maintenance of fire lines thick growth			
		Maintenance of fire lines along road side			
		Maintenance of Fireline at Ittige paala to Karepalya Border - 5x2 = 10 Kms			
		Maintenance of Fireline at Gombegallu koodu to karuhakidanni (3x2=km)			
		Maintenance of Fireline at Aalahalla to Gombegallu game road (5x2=10km)			
		Maintenance of Fireline at Joladabore road 7 kms x 2 side= 14 Kms			
		Maintenance of Fireline at K.K.Dam to Mavathur (10x2=20 km)			
		Maintenance of Fireline at Chinnare Chain gate to Doddare D-line 5x2=10 Kms			
		activities Maintenance of Fireline at Bedaguli to Kappina kanive 10x2=20 Kms			
		Maintenance of Fireline at Bylore to Manjigere (6x2=12km)			
		Maintenance of Fireline at Ekadattigadde to Rakkasammana temple			
		Creation	Block (ha.)	Pro : 2359.07	Pro : 1,32,80,722
		EC Remarks : Deferred		Defer EC : 2359.07	Deferred EC :
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					1,32,80,722
		Not Applicable EC Remarks : Deferred Watch and ward and protection of turtle	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 8,00,000 Deferred EC : 8,00,000
		Site Specific Intervention EC Remarks : Deferred	Block (ha.)	Pro : 40 Defer EC : 40	Pro : 4,15,800 Deferred EC : 4,15,800
		Any other activities EC Remarks : Approved Forest Fire Protection works Fireline Creation Somanamaradi Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera(K) Sy. No.76 Forest Fire Protection Maintenance of Fire lines Hunasagi Sy No. 190 (Block-2) Forest Fire Protection Maintenance of Fire lines Ramasamudra Sy. No. 118 Forest Fire Protection Maintenance of Fire lines Yaragola Sy. No. 163 Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 621 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Ashanal Sy. No.173 Engaging fire watcher (Apr-2026 and May-2026) Bantanur FS No. 155 Forest Fire Protection New Fire line Creation Allipur village cart road to wari tanda right side Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Umaradoddi Sy No. 19 Forest Fire Protection Firelines Mainteannce of Fire Lines Forest Fire Protection Maintenance of Fire lines Bachawar cross to bachawar road Forest Fire Protection New Fire line Creation Arakera, Sy No. 53	Block (ha.)	Pro : 16702.4 Considered EC : 13511.4	Pro : 10,46,84,631 Considered EC : 8,46,84,631
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-2)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Naganatagi Sy No. 23,48			
		Forest Fire Protection New Fire line Creation Chintanapalli RF Area interior road			
		Forest Fire Protection works Construction of Watch Tower at Bassapura			
		Cattle Proof Trech at Murkhidoddi Sy.No: 54			
		Forest Fire Protection Maintenance of Fire lines Baggalamadu Sy. No. 30			
		Forest Fire Protection New Fire line Creation Devikera, Sy No. 6 & 166 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Devikera, Sy No. 6 & 166 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Wari tanda to Allipur road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Motnalli Sy. No. 268			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Tangadabail Sy. No. 09			
		Forest Fire Protection Maintenance of Fire lines Addamati tand to old plantation road			
		Precast compound wall at Kuruvalli sy.no.72			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 213			
		Forest Fire Protection Maintenance of Fire lines Addmati tand to NH road			
		Forest Fire Protection Maintenance of Fire lines Chikanalli, Sy No. 82 (Block-1)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Surapur Sy. NO. 23/1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yaragola Sy. No. 96			
		Excavation of CPT			
		Forest Fire Protection works Fireline Creation at Bailugudda Plantation surrounding Sy.NO: 67/2, 67/1			
		Forest Fire Protection New Fire line Creation Channur Sy No. 103 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Ningamuty guddi cross to lingasnalli tanda			
		Forest Fire Protection works Creating Awareness Campaigns in Raichur taluk			
		Forest Fire Protection works Fireline Creation at Bommanalli			
		Forest Fire Protection Maintenance of Fire lines Hattikuni Sy. No. 189 (Part-1)			
		Forest Fire Protection Maintenance of Fire lines Naganatagi, Sy No. 78 (Part-2)			
		Forest Fire Protection Maintenance of Fire lines Tangadabailu, Sy No. 9, 11 & 12			
		Forest Fire Protection Maintenance of Fire lines Chandriki Sy. No. 372(457)			
		Fire Watchers			
		Forest Fire Protection works Creating Awareness Campaigns in Lingasugur taluk			
		Forest Fire Protection Maintenance of Fire lines Kachagarahalli to timmappa gudi road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Wadnalli Sy. No.10			
		Forest Fire Protection works Fireline Creation at B Ganekal Sy.No:98			
		Forest Fire Protection New Fire line Creation Allipur tanda to allipur road left side sy no 10 & 25			
		Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 524 (Part-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Dhammur FS No. 1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Cattle Proof Trech at Mittimalkapur Sy>no: 153			
		Forest Fire Protection works Construction of Watch Tower at Yaragera Sy.No: 347/1			
		Forest Fire Protection works Construction of Watch Tower at Veerapura			
		Forest Protection through CPT at Talawaragera RF Sy No. 225			
		Forest Fire Protection works Construction of Watch Tower at Kasabalingasugur			
		Chain link Mesh			
		Forest Fire Protection works Engaging Fire watchers From January-2027 to March-2027 - 91 Days at Kavithal Forest Area			
		Forest Fire Protection New Fire line Creation Kalladevanalli, Sy No. 187 (Block-1)			
		Cattle Proof Trech Tuntapur Sy.No: 46			
		Forest Fire Protection works Maintenance of Firelines at Kalamangi Sy.No: 313 290			
		Engaging fire watcher (Apr-2026 and May-2026) Kelur FS No. 44			
		ENGAGING FIRE WATCHER			
		Forest Protection through CPT at Halagera RF Sy no 113			
		Forest Fire Protection New Fire line Creation Ashapur tanda rf area interior road side sy no 621			
		Forest Fire Protection works Fireline Creation at Bassapur block-1 to Bolamaradi hall Sy.No: 75,76,85/1			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Kalladevanahalli, Sy No. 187			
		Forest Fire Protection Firelines (New Fire Line) at Kalaburagi Range area			
		Forest Fire Protection works Fireline Creation at B Gnaekal Sy.NO: 183			
		Forest Fire Protection Firelines (New Fire Line) at Aland Range Area			
		Precast compound wall at Achepete , Lingapura village sy.no.105			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection works Fireline Creation at Bassapur Block 1 to Bassapur Block surrounding Sy.No: 75,76,85/1			
		Forest Fire Protection New Fire line Creation Tangadabailu RF Area, Sy No. 9, 11 & 12			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 228 & 229,			
		Forest Fire Protection New Fire line Creation Tangadabailu, Sy No. 9, 11 & 12			
		Engaging Fire watchers for fire protection work			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Horancha Sy. No.176			
		Forest Protection and Boundary Consolidation through Compound Wall			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Belegera Sy. No. 72			
		Forest Fire Protection Maintenance of Fire lines Patapur Sy. No. 20			
		Forest Fire Protection New Fire line Creation Hattikuni RF interior road left and right side			
		Forest Protection through CPT at Devaragonal RF, Sy No. 221			
		Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 524 (Part-2)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at K Shahapur Sy. No.24			
		Forest Protection through CPT at Khanapur S.H, Sy No. 107			
		Forest Fire Protection works Engaging Fire watchers From January-2027 to March-2027 - 91 Days at Devdurga Forest area			
		Forest Fire Protection works Maintenance of Firelines at Galag RF Sy.No: 446			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Tangadabail Sy.			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		No. 11			
		Excavation of CPT & Compound wall			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera Sy. No.213			
		Forest Fire Protection New Fire line Creation Chandriki Sy. No.372(457)			
		Forest Fire Protection works Fireline Creation at Kotekal RF Sy.NO: 112 Yatgal SyNo: 25 and Nelakola Sy.NO: 50			
		Forest Fire Protection New Fire line Creation Patapur Sy. No. 20			
		Forest Fire Protection New Fire line Creation Gaj Gaj nala to Hattikuni			
		Engaging fire watcher (Apr-2026 and May-2026) Adagall FS No 106			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 209, 218 & 227			
		Engaging fire watcher (Apr-2026 and May-2026) Hosur FS No 96			
		Forest Fire Protection Maintenance of Fire lines Munsu tanda to dogi bench			
		Forest Fire Protection Maintenance of Fire lines Umaradoddi Sy No. 19			
		Maintenance of firelines			
		Forest Protection through CPT at Masknalli RF Sy no 60			
		Precast compound wall at Jayanagara, Shivamogga			
		Engaging fire watcher (Apr-2026 and May-2026) Nilagunda FS No 436			
		Engaging fire watcher (Apr-2026 and May-2026) Anagawadi FS No.43			
		Forest Fire Protection works Maintenance of Firelines at Akalakumpi Sy.No: 10			
		Forest Fire Protection works Maintenance of Firelines at K Irabagera RF to Mundaragi RF			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 210 & 213			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging fire watcher (Apr-2026 and May-2026) Bisanal FS No.146			
		Forest Fire Protection New Fire line Creation Arakera K sy no 76 plantation left side			
		Creation of firelines			
		Forest Fire Protection Maintenance of Fire lines Vajjal Sy No. 17 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Addmati to gemu naik tanda			
		Forest Fire Protection Firelines (New Fire Line) at Chincholi T Range Area			
		Forest Fire Protection New Fire line Creation Ashapur tanda rf area road side sy no 621			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Kanchagarhalli Sy. No. 49			
		Forest Fire Protection works Creating Awareness Campaigns in Manvi taluk			
		Engaging fire watcher (Apr-2026 and May-2026) Gudur FS No. 112, 41, 97			
		Forest Fire Protection works Maintenance of Firelines at Jalahalli RF			
		Fire watchers			
		Forest Fire Protection Maintenance of Fire lines Minaspur Sy. No. 1			
		Forest Fire Protection works Fireline Creation at Raichur Sy.No: 1141, 1167, 1223, 1257			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 210 & 213			
		Engaging Fire watchers From 01.04.2026 to 31.05.2026 61 days and From 01.01.2027 to 31.03.2027 90 Days Total 151 Days			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vajjal Sy. No. 17			
		Forest Fire Protection Maintenance of Fire lines Naganatagi, Sy No. 78 (Part-1)			
		Forest Fire Protection works Construction			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of Watch Tower at Bunkaladoddi			
		Forest Fire Protection Maintenance of Fire lines Vibhutihalli Sy No. 71 & 72			
		Procurement of Fire equipments Bagalkote Division			
		Excavation of Cattle Proof Trench			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vanakhihal Sy. No.107			
		Forest Fire Protection New Fire line Creation Keshwar Sy. No.139			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-2)			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Petlur FS No. 99, 112			
		Forest Protection through CPT at Belagara RF Sy no 72			
		Forest Fire Protection Maintenance of Fire lines Devikera, Sy No. 6 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Rastapur Sy No. 308			
		Forest Fire Protection works Fireline Creation at Bassapur Block-1 to Bassapur Block -2 to Tuppadur Halla, Sy.No: 76,75,85/1			
		Forest Fire Protection New Fire line Creation Hunasagi Sy No. 190 (Block-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Jadramkunti FS No. 66			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 209, 218 & 227			
		Engaging fire watchers from Jan27 to March27			
		Forest Protection through CPT at Baggalamadu K RF Sy no 30			
		Forest Fire Protection New Fire line Creation Allipur tanda to allipur car road left side			
		Forest Fire Protection Maintenance of Fire lines Keshwar Sy. No. 139			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 227 & 229			
		MAINTENNCE OF IFRE LINE			
		Forest Fire Protection New Fire line Creation Arakera K sy no 76 plantation right side			
		Forest Fire Protection New Fire line Creation Gidda Banda Tanda road side			
		Forest Fire Protection works Creating Awareness Campaigns in Devadurga taluk			
		watchers for fire protection work			
		Engaging fire watcher (Apr-2026 and May- 2026) Kallalli FS No.17, 18			
		Engaging fire watcher (Apr-2026 and May- 2026) Tulasigeri FS No. 124			
		Engaging fire watcher (Apr-2026 and May- 2026) Tolamatti FS No 132			
		Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 5/1			
		Forest Fire Protection works Fireline Creation at Galag			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Khanapur Sy. No.107			
		Forest Fire Protection works Fireline Creation Hokrani RF Sy.NO: 110			
		Engaging fire watcher (Apr-2026 and May- 2026) Kirasur FS No. 209			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Devikera Sy. No.06			
		cpt			
		Engaging fire watcher (Apr-2026 and May- 2026) Tungal FS No.81			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 213			
		Protection Plantation and Forests through CPT			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy. No.225			
		Forest Fire Protection Maintenance of Fire lines Kalladevanahalli, Sy No. 187 (Block-1)			
		Forest Fire Protection works Fireline Creation at Bassapur block 1 to Amarayyana gudi Sy.No: 76,75, 85/			
		Forest Fire Protection Firelines (New Fire Line) at Chincholi WL Range			
		Forest Fire Protection Firelines Creation New Fire Lines			
		Cattle Proof Trech at Devadurga Sy.No;312 & 555			
		Forest Protection through CPT at Rayanagola RF Sy No. 5			
		Forest Fire Protection New Fire line Creation Rastapur Sy No. 308			
		Forest Fire Protection works Maintenance of Firelines at Suladagudda RF to Vengalapur RF			
		Forest Fire Protection New Fire line Creation Kalladevanalli RF Area, Sy No. 187			
		Forest Fire Protection works Fireline Creation at Baggalagudda Plantation surrounding Sy>no: 28			
		Forest Fire Protection works Fireline Creation at Baggalagudda Plantation surrounding, Sy.No: 67			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yadgiri(B) Sy. No. 115			
		Engaging fire watcher (Apr-2026 and May-2026) Nagaral FS No-70/a,			
		Forest Protection through CPT at Ashnal RF Sy no 173			
		Engaging fire watcher (Apr-2026 and May-2026) Aminagad FS No. 353, 360			
		Forest Fire Protection works Fireline Creation at Kachaur RF Sy.NO: 41 and Nelakola Sy.NO: 55			
		Cattle Proof Trech at Bommanal Sy.No: 2			
		Forest Fire Protection Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Rayanagaol Sy. No. 28			
		Forest Fire Protection New Fire line Creation Channur RF Area Sy. No. 103			
		Forest Fire Protection New Fire line Creation Channur RF Area, Sy No. 103			
		Forest Fire Protection New Fire line Creation Umaradoddi, Sy No. 19			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Maghampur Sy. No. 54			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-3)			
		Forest Fire Protection works Fireline Creation at Bassapur			
		Forest Fire Protection Maintenance of Fire lines Chintanapalli Sy. No. 55			
		Forest Fire Protection New Fire line Creation Wadnalli to admitti tanda right side sy no 10			
		Engaging fire watcher (Apr-2026 and May-2026) Badagi FS No.288			
		Forest Fire Protection New Fire line Creation Vajjal, Sy No. 17 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Chikanalli, Sy No. 82 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-I)			
		Excavation of EPT			
		Forest Fire Protection New Fire line Creation Naganatagi, Sy No. 78 (Part-1)			
		Forest Fire Protection New Fire line Creation Wari tanda to bachawar yagapur cross left side			
		Engaging fire watcher (Apr-2026 and May-2026) Arakeri FS No.190			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 28			
		"Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 5/1"			
		Forest Fire Protection works Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		watchers From January-2027 to March-2027 - 91 Days at Raichur maliyabad Forest area Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Anapur Sy. No. 202 Forest Fire Protection New Fire line Creation Allipur wari tanda to plantation right side sy no 10 &25 Forest Fire Protection New Fire line Creation Yagaupr cross to wari tanda right side Forest Fire Protection works Fireline Creation at Mallapur Sy.NO:67/1, 2 Engaging fire watcher (Apr-2026 and May-2026) Kunderagi FS No.55,56 Cattle Proof Trech at Nelakola RF Sy.No: 50,62 Engaging fire watcher (Apr-2026 and May-2026) Kovalli FS No.16 Forest Fire Protection Maintenance of Fire lines Hattikuni Sy. No. 189 (Part-2) Errection of Chain link Fencing during 2026-27 at Newkurandahalli plantation in Malur Range Engaging fire watcher (Apr-2026 and May-2026) Ganadal FS No. 30, 39 Engaging fire watcher (Apr-2026 and May-2026) Jamakhandi FS No.32 Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-3) Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 227 & 229 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Rastapur Sy. No.308 Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 28 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Nazarapur Sy. No. 181			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Precast compound wall at Appaji Rao Compound			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera Sy No. 53			
		Engaging fire watcher (Apr-2026 and May-2026) Muttalageri FS No 66			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Devaragonal Sy. No.221			
		Engaging fire watcher (Apr-2026 and May-2026) Shirur FS No. 77			
		Forest Fire Protection Maintenance of Fire lines Channur Sy No. 103 (Block-1)			
		Construction of RCC plank compound wall			
		Cattle Proof Trech at Undraladoddi Sy.No;74			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Ashanal Sy. No.139			
		Forest Fire Protection Maintenance of Fire lines Wadnalli nursery to munsli tanda			
		Forest Fire Protection New Fire line Creation Bachawar cross to yekkihalli basaveshwar katt left side			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at S Hosalli Sy. No.34			
		Creation of firelines			
		Engaging fire watcher (Apr-2026 and May-2026) Chichakhandi FS No. 80			
		Forest Fire Protection New Fire line Creation Vibhutihalli Sy No. 71 & 72			
		Engaging fire watchers for fire protection works for the period from 01-01-2027 to 31-03-2027			
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 28			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		March-2027 for 90 days at Baggalamadu Sy. No.30			
		MAINTENANCE OF FIRE LINE			
		Forest Fire Protection New Fire line Creation Devikera Sy No. 6 (Block-1)			
		Forest Fire Protection Engaging Fire Watchers from 01st Jan-2027 to 31st March-2027 for 90 days at Rayanagaol Sy. No. 5/1			
		Forest Fire Protection works Fireline Creation at Maliabad Sy.No: 14,71, 82/1, 87/1 (Raichur -Maliyabad RF)			
		Forest Fire Protection New Fire line Creation Minaspur Sy. No.1			
		Forest Protection through CPT at Channur RF Sy No. 103			
		ENGAGING FIREWATCHERS			
		Forest Fire Protection Engaging Fire Watchers from 01st Jan-2027 to 31st March-2027 for 90 days at Chintanapalli RF Area Sy. No. 215,63			
		Forest Protection through CPT at Vanakihal RF Sy No. 107			
		Forest Fire Protection works Maintenance of Firelines at Kotekal Sy.No: 103,112 & 113			
		Engaging fire watcher (Apr-2026 and May-2026) Mattikatti FS No 102			
		Forest Fire Protection works Fireline Creation at Bagaapur recorded Forest Sy.No: 40 & 41			
		Engaging fire watcher (Apr-2026 and May-2026) Mangalur FS No 127			
		Forest Fire Protection New Fire line Creation Bachawar dam to bachawar crss left side sy no 18			
		Forest Fire Protection New Fire line Creation Hunasagi Sy No. 190 (Block-2)			
		Engaging fire watcher (Apr-2026 and May-2026) Khyad FS No 185			
		Forest Fire Protection New Fire line Creation Chikanalli, Sy No. 82 (Block-1)			
		Precast Compound Wall			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection through CPT at Arakera K RF Sy no 76			
		Forest Fire Protection Firelines (New Fire Line) at Chittapur Range Area			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Hattikuni Sy. No. 189			
		Forest Fire Protection Maintenance of Fire lines Munsli tanda to wandnalli road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Allipur (Venkateshnagar) Sy. No. 25(26)			
		Precast Compound wall at Joida Staff Quarters Back side and Brahmaumare Temple Near			
		Cattle Proof Trech at Undraladoddi Sy.No: 68			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera Sy No. 179			
		Engaging fire watchers for fire protection works for the period from 01-01-2027 to 31-03-2027			
		Forest Fire Protection New Fire line Creation Chintpalli Sy. No.55			
		Forest Fire Protection Maintenance of Fire lines Arakera, Sy No. 53			
		Forest Fire Protection Maintenance of Fire lines Kandakur Sy. No. 46, 406 & 407			
		Cattle Proof Trech at Channalli Sy.No: 76			
		Engaging fire watcher (Apr-2026 and May-2026) Benakanawari FS No. 32, 29			
		Forest Fire Protection Maintenance of Fire lines Bachawar cross to Basavana temple road			
		Precast compound wall at RFO Office megaravalli sy.no.298			
		Cattle Proof Trech at			
		Purchase equipments			
		activities Protection Plantation and Forests through CPT			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Errection of Chain link Fencing during 2026-27 KSF 5th block Yalesandra area in Bangarpet Range Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Hunasagi Sy. No. 190 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yaragola Sy. No. 163 Maintenance of Fireline:-Clearing existing firelines and fire tracing to a width of 3 meters heaping and burning - in areas having thick under growth Forest Fire Protection New Fire line Creation Chikanalli, Sy No. 82 (Block-2) Engaging fire watcher (Apr-2026 and May-2026) Savalagi FS No.53 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera Sy. No.10 Forest Fire Protection works Fireline Creation at Thimmapur Plantation surrounding Sy.No: 74,32 CPT Construction of Compound wall Cattle Proof Trech at Yatgal Sy.NO: 25 Maintenancoe fo Third year Plantation Barbed wire fenching Forest Fire Protection Maintenance of Fire lines Hunasagi Sy No. 190 (Block-1) Forest Fire Protection New Fire line Creation Wadnalli to wadnalli tanda left side sy no 10 Forest Fire Protection New Fire line Creation Chandriki Deemed forest Area Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vibhutihalli Sy. No. 58/57 Cattle Proof Trech at Hokrani Sy.No: 110 Forest Fire Protection works Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		watchers From January-2027 to March-2027 - 91 Days at Lingasugur Forest Area Forest Fire Protection works Maintenance of Firelines at Sunnadakal RF Sy.No: '30/1, 30/2 & 30/3 Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 228 & 229 Cattle Proof Trech at Galag Sy.NO: 252 and 446 Engaging fire watcher (Apr-2026 and May-2026) Halageri FS No 102 Forest Fire Protection New Fire line Creation Naganatagi, Sy No. 78 (Part-2) Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Bachawara Sy. No. 60 Forest Fire Protection works Fireline Creation at Bassapur Block-1 to tupadur Roadside Forest Fire Protection New Fire line Creation Kalladevanahalli RF Area Sy. No. 187 Forest Fire Protection Maintenance of Fire lines Allipur sy 21 to allipur nh road Sy. No. 10			
		Any other activities EC Remarks : Approved Maintenance of Fire lines Nandigudda-Sharadhabbi-Kokka-Nelumpole-Pattimale-30 Kms Pottachipare-Pattimale-Kokka-18Kms Mant of fireline at Chakkodabyly to Heggodu sy.no.99 to 119 Mant of fireline at "lekkinakoppa sy no 46 to suragondanakoppa sy no 66 end point" Mant of fireline at Humchadakatte to Katte Road & Mandaka Village. Mant of fireline at Nilebylu camp road Both Said sy.no.204 Mant of fireline at Murugavdhe Sindanna House Mant of fireline at Almane to Kattehakkalu	Linear (k.m.)	Pro : 5161.65 Considered EC : 5161.65	Pro : 2,09,50,717 Considered EC : 2,09,50,717
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mant of fireline at Almane to Kulur			
		Precast compound wall at Choradi sy.no.23			
		Mant of fireline at Bananki to Jedigani			
		Mant of fireline at Balagatte to Devangi			
		Mant of fireline at NH 69 Main road Both Said			
		Mant of fireline at narayanapur sy no 34 tar road to suragondanakoppa sy no 66 halada marada varaage			
		Mant of fireline at Ingladi to Almane circle			
		Mant of fireline at Halasavalla			
		Mant of fireline at Gadikallu to Herambapura			
		Mant of fireline at Gollarakoppa sy no 5 to narayanapur sy 34			
		Mant of fireline at Haralimata to Sasitota			
		Mant of fireline at Bekkanur to Gadikal Road sy.no.38			
		Mant of fireline at Ayanur sy.no.219			
		Mant of fireline at Tumbekodige to Tumbe sara			
		Mant of fireline at Thalale			
		Mant of fireline at Adagadi sy.no.76			
		Mant of fireline at Holaluru to Madikechiluru sy.no.102 to 78			
		Mant of fireline at Plantation Road to Marati Camp sy.no.39,66			
		Cattle Proof Trech at Y Mallapur Sy.No: 170			
		Mant of fireline at "Kumsi (Kanakanagara smashana to kumudvati river)" sy.no.2,05,203			
		Mant of fireline at Aramanekeri Acacia Plantation			
		Mant of fireline at Chordi ,Gunduru Kumsi (Backside of kempinakoppa camp) sy.no.23,15,201			
		Mant of fireline at Chikkadanavandi sy.no.37			
		Mant of fireline at Andagere to Haralimata			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sy.no.47			
		Mant of fireline at Heranbapura to Tagadavalli			
		Engaging Fire Wathcers (From 01.04.2026 to 31-05-2026 and 01-01-2027 to 31-03-2027 31.03.2026=151 Days)			
		Mant of fireline at Salgadi to Kattehakkalu sy.no.25,26			
		Mant of fireline at Kudugalamane to Keegdi Wild life border			
		Construction of Special Structure to mitigate the Man-Animal conflict			
		activities Mant of fireline at Halasavalla			
		Mant of fireline at Hilikere to Andagere			
		Mant of fireline at Dasanakodige to Shivalli sy.no.48 to 80			
		Mant of fireline at Melinapatravalli			
		Mant of fireline at sy.no.129			
		Precast compound wall at Achepete , Lingapura village sy.no.104			
		Mant of fireline at Amti to Amdagere			
		Mant of fireline at Vatararu to Bekkanur sy.no.18,43,48			
		Mant of fireline at Tumbesara to Amti			
		Mant of fireline at Doddimatti marathi camp to Kengalgere sy.no.39			
		Maintenance of Fire lines Irpu-Hanumanthabetta-05 Kms, Irpu-Narimale-05 Kms, Narimale-Brahmagiri-10 Kms, Brahmagiri -Nathangala-11 Kms. Beeruga-Pachibailu-06 Kms. Nadukani-Pattipare-05 Kms, Theralu-Ubbakallu-05 Kms.			
		Mant of fireline at Malur to Shuntikatte			
		Mant of fireline at Avanigemule, Shettikere, Vaderakoppa, Shanthikere, Nakamba, Shettikere, Sudur Bhuthappanagudi, Galigekola			
		Mant of fireline at Konanankuni Plantation			
		Mant of fireline at Kulur to Basaravalli sy.no.18			
		Mant of fireline at Chordi ,Gunduru Kumsi (From Nursery along the Kumudvati river			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		side towards rechikoppa) sy.no.23,15,201			
		Mant of fireline at Kulur to Salgadi sy.no.7,30			
		Mant of fireline at Sasitota to Tumbekodige			
		Mant of fireline at Thirthamuttur to Arehalli sy.no. 11 to 259			
		Mant of fireline at Bekkanur to Kavimane road sy.no.43			
		Excavation of EPT to mitigate the Man-Animal conflict			
		Mant of fireline at Hegalathi			
		Mant of fireline at Campa Plantation Road to KFDF Plantation sy.no.204			
		Mant of fireline at rattihalli sy no 34			
		Mant of fireline at Doddadanavandi sy.no.24			
		Mant of fireline at Kulur to Salgadi sy.no.30,18			
		Mant of fireline at Guddekeri to Kundadri sy.no.189 -81			
		Mant of fireline at Sulugodu to Melige			
		Mant of fireline at Kumsi & Chordi (From Kempinakoppa camp Doddimatti road Both Side) sy.no.204 & 196			
		Mant of fireline at Hale Shedgar Road			
		Maintenance of Fire lines Girigadde-Bappanakallu-Beedahalli-20 Kms Kote-Girigadde-07 Kms Marigundi-Dammanagudde-05 Kms Lingadahole-Pushpagiri-08 Kms Dammanagudda-02 Kms Kolikallu betta-Bhakthi betta-05 Kms Bhakthi Betta-Hammiyala-10 Kms Gaddige betta - Kudigana -04 Kms Mandalapatti-Hullubane-06 Kms Vanachal-02 Kms Mandalapatti-02 Kms Chappe Estate-Appanna Mane-07 Kms			
		Mant of fireline at Hosuru to Agumbe sy.no.7 to 18			
		Mant of fireline at Holehanasavadi to Bullapura sy.no.105 to 156			
		Mant of fireline at Gadisara Kereyinda			
		Mant of fireline at Gundichathnalli & Chikmarasa (marati camp mane himbadi)			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sy.no.39,45			
		Maintenance of Fire lines Hakkikandi-Patti--05.50 Kms. Banerupatti-Movalamotte-05 Kms. Hakkikandi - Meladka - 24 Kms Hakkikandi-Talacauvery-04 Kms. Mudiyaathmale-Talacauvery-05 Kms Cherangala-Nishanimotte-Kadangamotte-07Kms Chandatukolli-1st-Chandatukolli-2nd-04.50Kms Talacauvery-K-Tatte-03.50 Kms.			
		Mant of fireline at Aladahalli to Holehanasavadi sy.no.40 to 105			
		Mant of fireline at kesavavinakatte sy no 36 haladamara to suragondanakoppa sy no 66 halada mara			
		Mant of fireline at Ingladi to Hosakoppa			
		Mant of fireline at Shuntikatte to Hosaagrahara			
		Mant of fireline at Devangi to Ingladi			
		Mant of fireline at Kattehakkalu to Holekoppa			
		Mant of fireline at Sasitota to Harogolige			
		Any other activities			
		EC Remarks : Approved			
		Purchase of fire equipments	Number	Pro : 265	Pro : 27,47,458
		Watch Tower at Sakrebylu SF village sy.no.2		Considered EC : 265	Considered EC : 27,47,458
		Fire Watchers From: 01.04.2026 to 31.05.2026			
		Any other activities			
		EC Remarks : Deferred			
		Maintenance of Elephant proof trench Perumbadi Guard-Kupannada House Huggihole-Z-pare	Cubic-Meter	Pro : 25147	Pro : 50,00,000
		Maintenance of Elephant proof trench Bettathadi - Irpu Korimale - Ramathirthahole Ramathirtha hole - Kumbaramotte Parakatageri Stream Appi Estate-Giri Estate Puliyath Bane-Nitukunda (Unit-1)		Defer EC : 25147	Deferred EC : 50,00,000
		Not Applicable	Block (ha.)	Pro : 30456.74	Pro : 2,56,30,358
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred Installation By Purchasing of Thermal Camera / AI Camera, Batteries for CCTV Monitoring to Mitigate MAC Maintenanec of fire line at 1) Left Side 2nd Chain Gate to Terthakadu and other 12 Locations Maintenance of EPT at Moleyuru Maintenance of EPT at Ramanadkatte, Shivappa Jameenu, Shivaaji jameenu , Mahadevaiha Jameenu and Siddachari Jameenu MAINTENANCE OF IFRE LINE Maintenance of EPT at Chamaiahnakatte to tower betta Maintenance of EPT at Melukamanahalil gate to Sasfari Campus Maintenance of EPT at Badaga danadari to Varadaiahna gullu Maintenance of EPT at Balaganchi Maintenance of EPT at Melukamanahalil gate to Siddq moole Maintenance of Fire lines at Ganjikatte circle to Mastimuki circle road and other 29 locations Maintenance of EPT at Aralimarada kaludari to Kakkemara Baagida haaldamara to Somegowdana katte halla Chennamallipura halla to New EPT Gandhada mara kallare to Kakke mara Goplachari Halla to Kadumane Mahadeshwara temple to Thegada mara Maavinamarada hall to Kullammana jameenu Ningalli karemla to Karpoorada mara Nallimara kaludari to Masekalludari Forest Protection through CPT at Rayanagola (Dasaragot) RF Sy No. 28 Formation of Elephant Proof Trench at Bidda kallare to Honnemarada thittu Maintenanec of Fire lines at New gandathur shedd to Jekkahalli Gate and other 4 Locations Erection of Tenticle Solar Fence at Revamma jameenu to Karikore Maintenance of EPT at Kudagi and		Defer EC : 27692.74	Deferred EC : 2,20,30,358
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		kurnegala Maintenance of EPT at Jakkahalli gate to parandi halla (Rajapurada halada mara to Honnemara cross) Construction of EPT Retaining wall at Adanakulli point Maintenance of Fire line at Ramapura to mavinahalla Camp and other 11 locations Construction of EPT Retaining wall at Mallahalli danada dari Construction of EPT Retaining wall at Sutthanakatte point Construction of EPT Retaining wall at Horehalla danadadari Maintenance of EPT at Hirkere gate to GS Betta gate Maintenance of EPT at Hosakote Formation of Elephant Proof Trench at Donkidaari to Bidda kallare Construction of EPT Retaining wall at Meenamma point Maintenance of Fire line at Hunasethalkandi to Aralahalli chain gate and other 13 Locations Construction of Special structure at Nugu rever B/w Moleyuru and nugu range Construciton of EPT Retaining wall at Marigudi , Near Marigurdi, Nosehalla, Menasinakatte, Karpujameenu, Sidachari Jameenu D line and Ramanakatte Kere moole Construction of EPT Retaining wall at Yayimara point			
		Not Applicable EC Remarks : Deferred Watch Tower at Chikkamarasa Sy.no.46	Number	Pro : 1 Defer EC : 1	Pro : 10,17,000 Deferred EC : 10,17,000
6	Fencing of forest areas	Creation/Erection EC Remarks : Deferred	Linear (k.m.)	Pro : 1.81 Defer EC : 1.81	Pro : 55,00,000 Deferred EC : 55,00,000
		Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 0.75 Defer EC : 0.75	Pro : 25,00,000 Deferred EC :
		Total (Compensatory Afforestation):			1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Erection of chainlink			25,00,000
7	Demarcation of forest boundary	Not applicable EC Remarks : Deferred	Linear (k.m.)	Pro : 3	Pro : 18,57,000
		Boundary Consolidation works-RCC pillar Barbed wire fencing		Defer EC : 3	Deferred EC : 18,57,000
		Not applicable EC Remarks : Deferred	RMT	Pro : 1555	Pro : 56,43,000
		Boundary Consolidation works-Chain link mesh fencing Boundary Consolidation works-Construction of compound wall		Defer EC : 1555	Deferred EC : 56,43,000
8	Fire lines	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 2.5 Considered EC : 2.5	Pro : 25,671 Considered EC : 25,671
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 853.49 Considered EC : 853.49	Pro : 59,21,570 Considered EC : 59,21,570
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 221.4 Considered EC : 221.4	Pro : 10,38,826 Considered EC : 10,38,826
		Not applicable EC Remarks : Approved	Number	Pro : 52 Considered EC : 52	Pro : 30,71,300 Considered EC : 30,71,300
		Engaging fire watchers			
		Engagin firw wters			
		Engaging fire watcers			
		Engaging fire watcersEngaging fire watcers			
		Purchase of fire equipments			
		Engaging fire watchers			
		Enaging fire watchrs			
9	Purchase of fire fighting equipment	Not applicable EC Remarks : Approved	Number	Pro : 8	Pro : 6,81,042
		Purchase of fire fighting equipment		Considered EC : 8	Considered EC : 6,81,042
		Purchase of fire equipments			
10	Engagement of Fire watchers	Not applicable	Number	Pro : 30	Pro : 28,11,591
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved Engaging Fire watchers for Fire Protection works Engaging Fire watchers for Fire Protection in Fire sensitive areas		Considered EC : 30	Considered EC : 28,11,591
11	Purchase of equipment	Not applicable EC Remarks : Deferred MAC mitigation measures- Purchase of Cage & other equipments, hiring of vehicles, engaging labours in the time of man animal conflict issue	Number	Pro : 8 Defer EC : 8	Pro : 16,59,800 Deferred EC : 16,59,800
12	Fencing	Not applicable EC Remarks : Deferred MAC mitigation measures- Errection of Chainlink Mesh fencing	RMT	Pro : 1860 Defer EC : 1860	Pro : 60,45,000 Deferred EC : 60,45,000
13	Human wildlife conflict management	Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 4.28 Defer EC : 4.28	Pro : 75,00,000 Deferred EC : 75,00,000
Total (Compensatory Afforestation):					1,17,98,31,740

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : Approved Two Year Maint	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 63,000 Considered EC : 63,000
2	Spillover	Plantation EC Remarks : Approved	Block (ha.)	Pro : 298.7 Considered EC : 298.7	Pro : 1,53,68,115 Considered EC : 1,53,68,115
		Plantation EC Remarks : Approved	Number	Pro : 100 Considered EC : 100	Pro : 51,45,000 Considered EC : 51,45,000
Total (Penal Compensatory Afforestation):					2,05,76,115

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Any other relevant plantation activity EC Remarks : Deferred CATP Advance work	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 28,97,500 Deferred EC : 28,97,500
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Pre-plantation, Plantation, Post Plantation	Any other relevant plantation activity EC Remarks : Deferred Advance Work at Holekoppa sy.no.102 Advance Work at Hosalli sy.no.31 Advance Work at Jambuvalli sy.no.13,14 Advance Work at Kunda sy.no.49 Advance Work at Lakkunda sy.no.59 Advance Work at Hedduru S.no.16,24 Advance Work at Kudumallige sy.no.113 Advance Work at Ingladi sy.no.18 Ganidal sy no 05 and 07 advance work Advance Work at Munduvalli sy.no.186 Advance Work at Yarekoppa B-2 sy.no. 36 Catp advance work Yaraganhall sy no 29 Advance Work at Hosuru sy.no.44 Advance Work at Megaravalli sy.no.105 Advance Work at Megaravalli sy.no.105 Advance Work at Kyadigere Sy.no.251 Advance Work at Hosalli sy.no.64 nerale sy no 01 Catp advance work Advance Work at Patlamane, Honnekere sy.no.2,21 Advance Work at Bommanahalli sy.no.15 Advance Work at Ingladi sy.no.18 Advance Work at kolagi sy.no.40,33 Advance Work at Mahishi sy.no.24 Advance Work at Saladi sy.no.1,10,111 Advance Work at Keshluru sy.no.146 Samudrahalli 37 & kydotlu SY NO 09 Advance Work at Shedgar sy.no.43,44 Advance Work at Mahishi sy.no.24 Ganidal sy no 07& 05 advance work Advance Work at Yarekoppa B-1 sy.no. 36 lakkinakoppa sy no 25 CAtp advance work	Block (ha.)	Pro : 641.5 Defer EC : 641.5	Pro : 3,71,74,925 Deferred EC : 3,71,74,925
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Work at Kesluru Sy.no.37 Advance Work at Basavapura sy . no . 2 Advance Work at Hemmakki sy.no. 56 Advance Work at Chakkodbylu sy.no. 198			
		Any other relevant plantation activity EC Remarks : Deferred Advance Work at Bommanahalli sy.no.18	Number	Pro : 5 Defer EC : 5	Pro : 2,89,750 Deferred EC : 2,89,750
3	SMC Structure	Plantation to check erosion (please specify) EC Remarks : Deferred	Linear (k.m.)	Pro : 11 Defer EC : 11	Pro : 1,14,345 Deferred EC : 1,14,345
		Any other relevant plantation activity EC Remarks : Deferred Advance work at ganidal sy no 05 and 07 Advance works for Raising of plantation Raising of Plantation Advance works for Raising of Plantation	Block (ha.)	Pro : 383 Defer EC : 383	Pro : 1,76,71,972 Deferred EC : 1,76,71,972
		Any other relevant plantation activity EC Remarks : Deferred Maintenance of 8th year old Canal side Plantation at Chikaldoddi to Machanoor - 12.00 Km Maintenance of 8th year old Canal side Plantation at Machanoor to Nagalapur border - 8.00 Km Maintenance of 8th year old Canal side Plantation at NRBC Power Station to Ganadhal gate - 6.00 Km Maintenance of 8th year old Canal side Plantation at Gorebal to Honnalli -12.00 Km Maintenance of 8th year old Canal side Plantation at Hire Jawoor to Gorebal - 12.00 Km Maintenance of 8th year old Canal side Plantation at Alkod border to Rameshwara betta - 11.00 Km Maintenance of 8th year old Canal side Plantation at Honnalli to Chikaldoddi - 12.00 Km	Linear (k.m.)	Pro : 73 Defer EC : 73	Pro : 7,58,835 Deferred EC : 7,58,835
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dams EC Remarks : Deferred	Number	Pro : 27 Defer EC : 27	Pro : 1,24,76,000 Deferred EC : 1,24,76,000
		Percolation tank EC Remarks : Deferred	Block (ha.)	Pro : 84 Defer EC : 84	Pro : 55,00,000 Deferred EC : 55,00,000
		Desilting EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Gully plugging EC Remarks : Deferred	Number	Pro : 9 Defer EC : 9	Pro : 10,70,000 Deferred EC : 10,70,000
		Others EC Remarks : Deferred NA	Number	Pro : 360 Defer EC : 360	Pro : 61,93,000 Deferred EC : 61,93,000
Total (Catchment Area Treatment Plan):					8,43,46,327

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 1,16,44,500 Considered EC : 1,16,44,500
		Survey and demarcation of the site as per KML EC Remarks : Approved	Number	Pro : 50 Considered EC : 50	Pro : 10,80,000 Considered EC : 10,80,000
		Soil working EC Remarks : Approved	Block (ha.)	Pro : 350 Considered EC : 300	Pro : 2,03,77,700 Considered EC : 1,74,66,600
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 300 Considered EC : 300	Pro : 90,24,600 Considered EC : 90,24,600
2	Post-plantation	Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 35,91,000 Considered EC : 35,91,000
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 1 year old ANR Model plantation in Koppa Fsy.no:275			
		Maintenance of 1 year old ANR Model plantation in Salkod FS No. 396			
		Maintenance of 1 year old ANR Model plantation in Nagur Fsy.no:86			
		Maintenance of 1 year old ANR Model plantation in Nagarbastikeri Fsy.no:285 & 191			
		Maintenance of 1 year old ANR Model plantation in Talgod F.Sy.No.27			
		Maintenance of 1 year old ANR Model plantation in Holvalli Fsy.no:35			
		Maintenance of 1 year old ANR Model plantation in Koppa Fsy.no:276			
		Maintenance of 1 year old ANR Model plantation in Magod Fsy.no:80 (Kodlagadde)			
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 15,04,100 Considered EC : 15,04,100
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 500 Considered EC : 500	Pro : 73,49,950 Considered EC : 73,49,950
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 10,13,040 Considered EC : 10,13,040
		Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 560 Considered EC : 560	Pro : 92,10,880 Considered EC : 92,10,880
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 3060 Considered EC : 2444	Pro : 4,27,48,230 Considered EC : 3,45,70,922
		Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 6,33,150 Considered EC : 6,33,150
		Any other activities EC Remarks : Approved	Block (ha.)	Pro : 4019 Considered EC : 2360	Pro : 8,15,16,960 Considered EC : 5,66,94,773
		Total (Others):			1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Guntagola Sy.No: 72 -25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Machanur U/F Sy.No: '32 - 25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Thimmapur Sy.No: 29,41 -25.00 Ha			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Kyadigera sy.No: 275/1 & 275/2 - 25.00 Ha			
		Raising of Block Plantation 14x20 PBS-200 plants at Sunnadakal RF Sy.No: 30/1 - 25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Somanamaradi Sy.No: 93/8 -25.00 Ha			
		1st Year Maintenance of ANR Plantation during 2026-27 (Habitat Improvement) of Meenanchery-I CPT-55			
		2nd year ANR plantation			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Gonwar RF Block / Devanapalli RF Sy.No: 23, 25, 344,346,153 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Samudra RF Sy.No: 24 - 25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Kachapur Yaklasapur (Kavithal RF) Sy.No: 32, 34 25 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Bunkaladoddi Sy.No: 195 - 25.00 Ha			
		one year old ANR plantation			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Adakalgudda Block-I Sy.No: 2 - 25.00 Ha			
		Raising of ANR Plantation during 2026-27 (Habitat Improvement)Chirate Kere CPT-29 Watekolly Section Makutta Range			
		NA			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Kyadigera			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy.No: 275/1 & 2 -25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Guntagola Sy.No: 45 -25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Ratnapur RF Sy.No: 8,9, 10 - 25.00 Ha			
		Raising of ANR Plantation during 2026-27 (Habitat Improvement of Chandatukolly CPT-55 Mundrote Range			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Adakalgudda Block-II Sy.No: 2 - 25.00 Ha			
		Two year old ANR plantation			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bailagudda (Sec-4 Area) Sy.No: 36 - 25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Undraladoddi RF Sy.No: 16 - 25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Hussainpur Sy.No: 30 -25.00 Ha			
		raising plantation ANR during 2026-27			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Guntagola Sy.No: 160 - 25.00 Ha			
		Four year old ANR plantation			
		Maintenance of one year old plantation			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Chandrabanda Sy.No: 437/1 -25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Guntagola Block-I Sy.No: 69 -25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Kavithal Sy.No: 27, 737 - 25.00 Ha			
		1st Year Maintenance of ANR Plantation during 2026-27 (Habitat Improvement) of Kallubande Kere CPT-29 Watekolly Section			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Idapanur Block-1			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy.No: 263 - 25.00 Ha			
		Three year old ANR plantaiom			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at IGuntagola Sy.No: 69 - 25.00 Ha			
		Raising of Block Plantation 14x20 PBS-200 plants at Sunnadakal RF Sy.No; 30/2 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at IIdapanur Block-2 Sy.No: 263 - 25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Guntagola Block-II Sy.No: 69 -25.00 Ha			
		Raising of Block Plantation 14x20 PBS-200 plants at Murkhidoddi Sy.No: 88 - 25.00 Ha			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bhogapur & Sankanal & Gunda sy.No: 38, 61 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Bhogapur RF Sy.No: 38 - 25.00 Ha			
		Maintenance of three year old plantation			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Tuntapur (Devanapalli RF) Sy.No: 46 -25.00 Ha			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bapur Sy.No; 267 - 25.00 Ha			
		Raising of Block Plantation 14x20 PBS-200 plants at Kotekal RF Sy.No: 112, 50 & 25 - 25.00 Ha			
		Raising of plantation			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Mundaragi & Suladagudda RF Sy.No: '21 & 101 - 25.00 Ha			
		Not Applicable			
		EC Remarks : Approved			
		Raising of planatation	Block (ha.)	Pro : 1250	Pro : 2,07,78,150
		Maintenance of Second year old plantation		Considered EC : 1250	Considered EC : 2,07,78,150
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAINTENANCE OF THIRD YEAR OLD PLANTATION			
		MAINTENANCE OF FOURTH YEAR OLD PLANTATION			
		MAINTENANCE OF ONE YEAR OLD PLANTATION (ANR)			
4	Plantation	Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 812.5 Considered EC : 662.5	Pro : 2,65,71,350 Considered EC : 2,20,59,050
		Plantation of sapling and refilling of pits EC Remarks : Approved	Number	Pro : 12.5 Considered EC : 12.5	Pro : 3,03,750 Considered EC : 3,03,750
5	Other	Any other relevant activities (Please specify) EC Remarks : Approved			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Allur (B), Sy. No. 378			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Marguthi sy no 132			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Rummangud sy no 208			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Gadadana Sy no-41 -	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 85,20,000 Considered EC : 85,20,000
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Kompalli block Sy no-2			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Bhunyar sy no 46			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Salebeernalli 144			
		Advance Work (ANR) Including Raising of 10x16 Seedlings at Dhinisi Sy no 24			
		Any other relevant activity EC Remarks : Approved			
		Advance Works at Bhakanal / Chitakota (B) Sy. No. 41 /17			
		Maintenance of Two Year Old Plantation at Mailoor Sy. No. 66 (Monsoon Plantation)			
		Advance work ar Neelkani Fsy no 38			
		Maintenance of Two Year Old Plantation at Sirsi (A) Sy. No. 92	Block (ha.)	Pro : 1583 Considered EC : 1583	Pro : 5,31,66,962 Considered EC : 5,31,66,962
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Works at Saidapur Sy. No. 58			
		Maintenance of Two Year Old Plantation at Sevanagar Sy. No. 25 & 9			
		Advance Works at Meenkera Sy. No. 199			
		Maintenance of Three Year Old Plantation at Kowdiyal (R) Sec-4 / Nirgudi Sy. No. 9/1 & 76			
		Maintenance of Two Year Old Plantation at Hedgapur Sy. No. 177 & 119 (Monsoon Plantation)			
		Advance work Ar Anagaodkoppa Fsy no 32			
		Maintenance of Two Year Old Plantation at Changlair / Karpakpally Sy. No. 25, 41 & 63 (Monsoon Plantation)			
		Advance work at Heggar Fsyno63			
		Maintenance of Three Year Old Plantation at Guntapur Sy. No.			
		Advance Works at Bhadrapur Sy. No. 97 & 110			
		Raising of Plantation at Manahalli Sy. No. 19/40			
		Advance Works at Madargi Sy. No. 118			
		Maintenance of Two Year Old Plantation at Mirkhal Sy. No. 175			
		Maintenance of Four Year Old Plantation at Muttangi Sy. No. 55			
		Advance work at Husri Fsy no 42			
		Maintenance of Two Year Old Plantation at Karaknally Sy. No. 82			
		Advance Works at Chikanagaon Sy. No. 136			
		Advance Works at Byalhalli Sy. No. 58			
		Maintenance of Three Year Old Plantation at Nandagaon Sec-4 Sy. No. 30/1			
		Maintenance of Four Year Old Plantation at Changalera Sy. No. 45, 50 & 59			
		Raising of Plantation at Khatakchincholi Sy. No. 133, 224 (14x20)			
		Maintenance of Three Year Old Plantation at Shamtabad Sec-4 Sy. No. 155			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Two Year Old Plantation at Bemalkheda Sy. No. 440 7 448			
		Maintenance of Four Year Old Plantation at Bagdal / Honnadi Sy. No. 412 & 24			
		Advance Works at Kappargaon Sy. No. 39 ,131			
		Maintenance of Four Year Old Plantation at Devagi Sy. No. 38 & 48			
		Raising of Plantation at Meenkera Sy. No. 199			
		Maintenance of Two Year Old Plantation at Bagdal Sy. No. 223 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Byalhalli Sy. No. 58 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Partapur Section -4 Sy. No. 384			
		Advance Works at Gunnali Sy. No. 219			
		Advance work at Shivalli Fsy no 123			
		Maintenance of Four Year Old Plantation at Pandargera Sy. No. 29 & 85			
		Maintenance of Two Year Old Plantation at Betgera Unclassed Forest Sy. No. 174 / 201			
		Advance Works at Hudagi Sy. No. 198			
		Advance work ar Hukli Fsy no 50			
		Raising of Plantation at Jambagi / Chikali Sy. No. 25 / 128			
		Maintenance of Two Year Old Plantation at Ladwanthi Unclassed Forest Sy. No. 134 / 272 / 285 / 274 & 191			
		Advance work ar Igod Fsy no 121A,149			
		Advance work ar Suttalmane Fsy no 64			
		Advance work in Kabbe Fsy no21			
		Maintenance of Four Year Old Plantation at Honnikeri Sy. No. 61 & 47			
		Advance Works at Rampur Sy. No. 119			
		Raising of Plantation at Kappargaon Sy. No. 64, 65, 127, 134			
		Maintenance of Two Year Old Plantation at Khanapur Sec-4 Sy. No. 187/1, 188, 191, 192, 193			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three Year Old Plantation at Tripuranth (Sec-4) Sy. No. 82			
		Maintenance of Three Year Old Plantation at Kosam Sec-4 Sy. No. 78			
		Advance Works at Shambelli (RF) / Beldhal (RF) Sy. No. 87			
		Maintenance of Four Year Old Plantation at Narayanpur Sy. No. 488 & 238			
		Maintenance of Two Year Old Plantation at Pandagera Sy. No. 85 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Alipur Sy. No. 37 (Monsoon Plantation)			
		Advance Works at Gorta (B) Sy. No. 128, 143, 199			
		Advance work at Kallalli Fsy no 124			
		Advance work at Kastur Fsy no 45 and Igod Fsy no 120			
		Advance Works at Waganger Sy. No. 67 & 70			
		Maintenance of Two Year Old Plantation at Narayanpur Sy. No. 238 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Sultanpur Sy. No. 47			
		Any other relevant activity			
		EC Remarks : Deferred			
		Construction of Residential Building for Frontline at Hulsoor Town	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
		Construction of Residential Building for Frontline at Thanakushnoor Sy. No. 1			
		Not Applicable			
		EC Remarks : Approved			
		Maintenance of Two Year Old Plantation at Changlair Sy. No. 45, 50, 59 & 63 in Chitaguppa	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 6,33,150 Considered EC : 6,33,150
		SMC Activities	Block (ha.)	Pro : 1000 Considered EC : 1000	Pro : 3,07,26,900 Considered EC : 3,07,26,900
		EC Remarks : Approved			
		Entry point Activities	Block (ha.)	Pro : 25	Pro : 20,82,500
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 25	Considered EC : 20,82,500
		Site Specific Intervention EC Remarks : Approved	Block (ha.)	Pro : 1577 Considered EC : 1577	Pro : 4,76,15,425 Considered EC : 4,76,15,425
		Any other activities EC Remarks : Approved			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Handigundi-SF Javalgere Beat Mettare Bayalu in Ramanagara Range			
		Maintenance of 1 Year pld plantation Tulasigeri FS No 124			
		Fresh work /Advance work ANR Model at Khanagaon FS.No. 664,665			
		Raising of Plantation at Kerwadi Fsy No. 90A			
		Raising of Plantation at Bhaira Fsy No. 189			
		Maintenance of 4-year-old plantations Dammur FS No. 1			
		Advance work			
		Maintenance of 3 year old Plantation at Vaidyheggar BI-XXV-43 Fs No. 48	Block (ha.)	Pro : 884054 Considered EC : 879304	Pro : 68,13,19,567 Considered EC : 55,95,92,181
		Maintenance of Three Year Old Plantation			
		Advance Work ANR M-03 Mamatageri FS No. 25, 22, 23			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Lakshmisagara plantation in Malur Range during 2026-27			
		Advance Work ANR M-03 Ramatheerth FS No. 13			
		Maintenance of 4 th year plantation at Benal Sy no 221			
		Maintenance of 2 year old ANR Model-II plantation in Salkod Fsy.no:402 & 404			
		Maintenance of 3-year-old plantations Madapur FS No. 48 & Hiremagi FS No. 49 A			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(ANR-M-II) in Hasikeri Fsy.No-7-I			
		1st year Maintenance at Hirur FS No. 112 (VFR-43)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Santgal Fsy.no:17			
		Advance Works i Golihalli F.S.No. 283 during 2026-27 (8 x 12)			
		Maintenance of 2nd year plantations			
		Advance work (including raising of Nursery) at Kasabalingasugur Sy.No: 492			
		Raising ANR Model-II plantation in Shiragunji, 38, 39, 48			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kalari Kaval MF Tharemarada palya (Karikallu) in Magadi Range			
		Maintenance of 4 year old Plantation at Maingini Fsy No. 5			
		Raising of plantation			
		Raising of Plantation at Hebbul Fs. 72, BI-XXIV-23			
		Advance work to be carried out in Hartuga Fs 46			
		Ist year Maintenance of ANR Plantation			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Manki Fsy.no:354,357,470			
		3rd Year Maintenance at Bochabal FS No. 16, 55			
		Raising of Plantation at Hankon Fsy No. 331			
		Maintenance of 4-year-old plantations Kasaba Jambagi FS No. 101			
		Maintenance of 4 year old Plantation at Kuntkani Fsy No. 65&67			
		Maintenance of 1 year old plantation in Kanakumbi F.S.No. 40 during 2026-27			
		2ND Year Maintenance at Shindogi FS No. 227			
		Maintenance of 3 year old Plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Manigadde FS 34			
		Maintenance of 2 year old plantation Ilhal FS No. 80 & 88			
		Maintenance of 2 year old plantation at Haramaghatta SF, Dodderi Sy.No. 87 - 25 ha. Honnali Range during 2026-27			
		Construction of Residential Building for frontline staff			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in			
		Maintenance of 4th year plantaton			
		Advance work (including raising of Nursery) at D. Rampur (ANR Model)			
		Chikkasandra			
		Construction of Residential Twin Quarters for frontline staff at Alnavar R Sy No 112. in Alnavar Range.			
		Maintenance of 2 year old Plantation at Bhaira Fsy No. 153			
		Advance work to be carried out in Maingini Fs 100			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Kalahalli FS No. 10 & 13			
		Maintenance of 1 year old plantation in Nagargali (NE) F.S.No. 54 during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Anegundi Fsy.no:9 & 14			
		Advance Works i Alloli-Kansoli F.S.No. 78, 81 during 2026-27 (8 x 12)			
		1st year Maintanance at Hirebudnur FS No. 283, 290			
		Advance Works i Warkad Patye F.S.No. 136 during 2026-27 (8 x 12)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Hodikeshirur Fsy.no:88			
		Maintenance of Two Year Old Plantation			
		Maintenance of 2 year old plantation in Huladn F.S.No. 19 during 2026-27 (8 x 12)			
		Maintenance of 2 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kodagai F.S.No. 6 during 2026-27 (8 x 12)			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Duggasandra forest area Block-1 Sy.No. 23 in Mulbagal range			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Gokunte (Gokunte B Beat) Sy.No. 102 Mulbagal Range during 2026-27			
		Maintenance of 3-year-old plantations Neeralakeri FS No. 2			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Malavalli Fsy.no:20			
		Maintenance of 3 year old plantation in Halbhavi F.S.No. 75, 84, 85, 87 during 2026-27			
		Raising of plantation			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Holur Sy.No. 257 in Kolar range			
		Maintenance of 3 year old plantation in Kodagai F.S.No. 39 during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Hittalamakki Fsy. No. 28, 167A			
		Construction Of Residential Building for Frontline Staff at Gokak Sy.No 3374			
		Raising of Plantation at Siddar Fsy No. 244A			
		Raising of Plantation during 2026-27 [(ANR) MODEL-3 No. of Plants - 278 (pits) 10" x 16" - 278+28 =306] at Hulthar SF Sy No-1 Guddahalli Bayalu in Ramanagara Range			
		Construction of New Dy.RFO Residential Quarters (Twin) at Nazarapur Sy. No. 139			
		Construction of Residential Quarters for Frontline Staffs (ground and first floor) During the year 2026-27.			
		Raising of Plantation at Gundabala Fs 34			
		Maintenance of 4 year old Plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kalleshwar Bl-XXV-46, Fsy No. 30A			
		4th year Maintenance			
		activities Maintenance of 2 year old ANR Model-II plantation in Koppa ICFLXXXIII- Fsy No-26			
		Advance work ANR M-03 Arakeri Fs No. 21			
		Maintenance of Fourth Year Old plantation			
		Advance Works i Nagargali F.S.No. 41 during 2026-27 (8 x 12)			
		3rd year Maintenance of ANR Plantation			
		Maintenance of 3 year old Plantation at Kuntkani Fs No 34			
		Raising of plantation (ANR Model) during 2026-27 (0.75 M3 pits : 10x16 - 278 seedlings / ha. at Kappalli Sy.No. 77, Muddalapalli Sy.No. 50, Gownicheruvupalli Sy.No. 108 at Muddalapalli SF in Srinivasapura range			
		Fresh work /Advance work ANR Model at Kalmad FS.No.50			
		Maintenance of 4th Year Old Plantation at R.D.Halla Belur Range during 2026-27			
		Maintenance of 3 year old plantation at Honnebail Fsy No. 254			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Kandavalli Fsy. No. 14, 23			
		1st year Maintanance at Naingalaj FS No. 21, 496, 56			
		Raising of Plantation at Acchanhalli Block-1 During 2026-27			
		Maintenance of 3 year old plantation at Madenahalli SF Sy no 9 - 25 ha. of Honnali Range during 2026-27			
		Advance Work			
		Fresh work /Advance work ANR Model at Konnuru FS.No. 664,665			
		Maintenance of 2 year old Plantation at Hartuga Fsy No. 16A			
		Advance work (including raising of Nursery) at Devanapalli (ANR Model			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old Plantation at Nage Fsy No. 29			
		Advance work at Kudumallige sy.no.112			
		Raising of Plantation at Acchanhalli Block-2 During 2026-27			
		Maintenance of 2 year old Plantation at Heggarmakkigadda Fs 39			
		aintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Yalawalli Fsy.no:58			
		Maintenance of 2 year old plantation Jamkhandi FS No. 32			
		Maintenance of 2 year old ANR Model-II plantation in Yalavalli Fsy.no:29			
		Maintenance of 2 year old plantation in Chorla F.S.No. 45 during 2026-27 (8 x 12)			
		Raising of Plantation at Hongadahalla Yeslur Range During 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Bastigalmigte Fsyno:06			
		Advance works for Raising of Plantations including Raising of 8x12 size seedlings- ANR Model			
		Maintenance of 1 Year pld plantation Rugi & Jaliber FS No. 202, 203, 204, 205, 211, 212 & 153, 154			
		Maintenance of One Year Old Plantation at Kadumane Sakaleshpura Range during 2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Asaliattikunte forest area Sy.No. 47 in Mulbagal range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Achalu-SF Hosakere Doddi Bayalu in Sathanuru Range			
		4th Year Maintan ance at Raibag FS No. 669B, 667,612,663B,664B,685,659B			
		Maintenance of 3-year-old plantations Katageri FS No. 189, 201			
		Maintenance of 4th Year Old Plantation at Haradanahalli Deeme Forest Holenarasipura Range during 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 1 year old Plantation at Kodlgadda Fs 35			
		Maintenance of 4 year old Plantation at Bhramur Fsy No. 10			
		Construction of Residential Building for Frontlines staff Quarters, Devadana Village, Sy-15, Sangameshwarapete,			
		M of 4th year plantation			
		Maintenance of 2 year old ANR Model-II plantation in Chandavar Fsy.no:198			
		Advance work in Bangarpet range during 2026-27			
		Advance work @ Narasipura/ Maratagere Villegge Arasikere Range during 26-27			
		Advance work to be carried out in Kerwadi Fsy No. 90A			
		Maintenance of 2 year old ANR Model-II plantation in Anegundi Fsy.no:14,15 & 17			
		Maintenance of One year old Plantation including Raising of Seedlings for casualty replacement			
		Maintenance of 1 year old plantation in Karalaga F.S.No. 204, 208, 209 during 2026-27			
		Maintenance of 2 year old plantation at Somanamallapura Sy no 31 - - 25 ha. Honnali Range during 2026-27			
		Maintenance of 3 year old Plantation at Halwalli (Vandarmane Bl-XXIV-48 Fs41)			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) Nilkod Fsy No.168			
		Maintenance of 4 year old Plantation at Gule Fsy No. 7			
		Advance work @ Bantaratalalu/ Doddakadanuru Villegge Holenarasipura Range during 26-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Makali SF- Nurondhu Basavanagudi Block II in Channapatana Range			
		Advance work			
		Maintenance of 4 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Karajagi F.S. No. 75 during 2026-27			
		Advance work at Karadiga sy.no.33			
		raising of Plant			
		Mainatance One year of Plantation during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Chandavar Fsy.no:168			
		Maintenance of One Year Old Plantation at Hadya Yeslur Range during 2026-27			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Lakshmisagara plantation in Malur Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Harita Fsy No. 27, 39			
		Maintenance of 3rd Year Old Plantation at Nagapuri Arasikere Range during 2026-27			
		1st year Maintanance at Teradkoppa FS No. 12,13,14,15,16 & 17			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Bellangi Fsy No. 37			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-2 (Balthmari) forest area Sy.No. 20 in Srinivasapura range			
		Raising of Plantation at Hartuga Fsy No.			
		1st year Maintanance at Mudenur Fs No. 24			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Thondala SF Sy no-132 in Kolar Range during 2026-27			
		Maintenance of One Year Old plantation			
		Maintenance of 2nd Year Old Plantation at Bettakumari Yeslur Range during 2026-27			
		1st year Maintanance at Chilmur Fs No. 216, 194			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Seegekote Section-4 Ariyana kere Bayalu in Kanakapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintanance at Byakud FS No.272, 279, 252, 253b, 254b, 255b,211,228,229,230,231,244,245,250b,247			
		Advance work at Muthanuru Sy.No. 40 & 41 in Kamasandra State forest in Malur range during 2026-27			
		Maintenance of 1 year old plantation in Nagargali F.S.No. 41 during 2026-27			
		Maintenance of 4 year old Plantation at Devkar Fsy No. 55&57			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-3) during 2026-27			
		Raising of Plantation at Honnavalli During 2026-27			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Chinchakhandi FS No. 80			
		Raising of Plantation (14*20) at Gokak (kadabgatti) FS,No 396			
		Maintenance of 3rd year old plantation at Mamadapur RF area Sy no:390P 25 Ha			
		Maintenance of 3year old plantations Jamkhandi FS No. 11 & 12			
		Advance Works i Kumbarda F.S.No. 10 during 2026-27 (8 x 12)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Chakrabhavi MF Seebegowdana Tekallu (Gattipura Beat) in Magadi Range			
		Maintenance of 3 year old Plantation at Belur Fsy No. 29			
		Maintenance of 4 year old Plantation at Hillur Fsy No. 417			
		Maintenance of Forth year old Plantation ANR Model			
		Mainteance of 1 year old Plantation at Kodlgadda Fs 31A			
		Raising of Plantation at Dongri Fs. 48 Bl-XXV-48 P-II			
		Maintenance of 4 year old plantations			
		Advance Work ANR M-03 Ramthal FS No. 127 & 116			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Koppa Fsy No. 444 (Katikal)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Antravalli Fsy.no:256			
		4th Year Maintenance at Umtar FS No.39, 20/A, 30			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Anegundi Fsy.no:19 P-II			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-1) during 2026-27			
		Maintenance of 1 year old plantation in Chunchwad F.S.No. 62 during 2026-27			
		Maintenance of 3 year old Plantation at Virje Fsy No. 76A1			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kabbalu-SF Challamallige Katte Bayalu in Sathanuru Range			
		Raising ANR Model-II plantation in Nagur-319			
		Raising ANR Model-II plantation in Magod-79 & Balemat-14			
		Maintenance of 4 year old Plantation at Virje Fs No. 33, 39A&40			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Ilal FS No. 88 & 261/1A			
		Advance work at Kyadigere sy.no.209			
		Maintenance of 3 year old plantation in Kumbarda F.S.No. 69, 25 during 2026-27			
		Raising of Plantation at nage Fsy No. 42			
		3rd Year Maintenance at Jalikatti FS No. 278, 279, 281			
		Advance work in Malur range during 2026-27			
		Advance work at Kesavinakatte sy.no.38			
		Maintenance of 1 year old Plantation at Kawalalli Fs 3, BI-XXIV-29			
		Maintenance of 4 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deshnur F.S. No. 177 during 2026-27			
		Maintenance of 3 year old Plantation at Hebbul BI-XXIV-24			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Nachahally (Gokunte B Beat) Sy.No. 162 in Mulbagal Range during 2026-27			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kothihalla Bayalu (Kadaramangala Beat) in Channapatna Range			
		3rd Year Maintenance at Khanapeth FS No. 35, 61, 185			
		Advance Works i Chapoli & Kapoli F.S.No. 61, 11, 14 during 2026-27 (8 x 12)			
		Raising ANR Model-II plantation in Nagrabastikeri-363			
		Raising ANR Model-II plantation in Mugwekanvadi-24			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-3 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Koppa Fsy. No. 444 (Golikumbri)			
		Maintenance of 4 year old Plantation at Mudgeri Fs No. 560 P-II			
		Maintenance of 3rd Year Old Plantation at Belavathahalli Arasikere Range during 2026-27			
		Maintenance of 4 year old Plantation at Sunksal BI-XXIV-12 Fsy No. 27			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Thondala SF Sy.No. 132 Kolar Range during 2026-27			
		Maintenance of 2 year old plantation in Kakati F.S.No. 98, 99, 173, 174, 175, 176 during 2026-27 (10 x 16)			
		Maintenance of One Year Old Plantation at Araini Yeslur Range during 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Srinivasapur 2nd beat yaldur Sy.No. 232, 42 Block-1 in Srinivasapura range			
		Maintenance of 3rd Year Old Plantation at Bisle Yeslur Range during 2026-27			
		Advance work to be carried out in Shameguli Fs 14			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration InAnegundi Fsy.no:19 P-I			
		Advance work at KSF 2nd block, Balamande Sy.No. 215 (Block-2) in Bangarpet range during 2026-27			
		Advance Works i Shigiholi F.S.No. 112 during 2026-27 (10 x 16)			
		Maintenance of 4-year-old plantations Bevinmatti FS No. 30/A			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Tyluru SyNo:01 of Tyluru SF in Sathanur Range			
		Maintenance of 2 year old plantation at G.T.Katte Sy no 31 - 25 ha. of Davanagere Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Nagur Fsy. No. 201			
		Maintenance of One Year Plant			
		Advance Works i Halbhavi F.S.No. 65, 66, 67 during 2026-27 (10 x 16)			
		Raising of Plantation (10*16) at Guniyal FS No. 107, 108			
		Raising of Plantation at Sunksal Fsy No. 165			
		Advance Work ANR M-03 Jamakhandi FS No. 11, 12			
		Maintenance of 2 year old plantation at Kasavanahalli Sy no 48, 50 & Byataganahalli Sy no 7 - 25 ha. of Jagalur Range during 2026-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kethohalli Beat Handigundi-SF,			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Karadisone Bayalu in Ramanagara Range			
		Advance work to be carried out in Nage Fsy No. 42			
		Maintenance of 1 year old plantation in Nersa F.S.No. 110 during 2026-27			
		2nd year Maintenance of ANR Plantation			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kabbalu-SF Neerarikuli Bayalu in Sathanuru Range			
		Maintenance One Year Plantation [(ANR) MODEL-2 No. of Plants - 400 (pits) 8" x 12" - 400+40 =440] Savanadurga Sy.No.1, Halemathada Bayalu in Magadi Range			
		Raising of plantation			
		Raising of Plantation at Halwalli Fsy No. 39			
		Maintenance of 4 year old Plantation at Mudgeri Fsy No. 560 P-I			
		Advance Work			
		Raising of Plant			
		Maintenance of 3-year-old plantations Haunsanur FS No. 92			
		Advance work @ VaduruVillage Sakaleshpura Range during 26-27			
		Maintenance of 1 year old plantation in Dokegali F.S.No. 2, 3, 6, 36, 37, 40, 43, 44 during 2026-27			
		Advance work at Talluru sy.no.64			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Saralgi Fsy.no:72			
		Maintenance of 2 year old plantation at Kondajji Sy.No. 149, 148, 158, 178 - 25 ha. of Davanagere Range during 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at RUSF 1st block in Bangarpet Range during 2026-27			
		2ND Year Maintenance at Munavalli, MabanurFS No. 192, 98			
		Maintenance of 4 year old Plantation at Gopshitta Fs 16A			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old Plantation at Vaidyheggar Fs No. 42&48			
		Maintenance of 2 year old Plantation at Hankon Fsy No. 353A1A			
		Raising of Plantation (including raising of Nursery) for trans/mal/coastl - ANR 3			
		Raising of Plantation (10*16) at Umtar FS No. 82, 76, 67			
		Maintenance of 3 year old Plantation at Shevkar BI-XII-17 Fs. 70A			
		Advance work (including raising of Nursery) at Veerapura (ANR Model)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kumbalagudu-SF Hubbinakere Bayalu in Ramanagara Range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Mindhally forest area Sy.No. 17 in Mulbagal range			
		Maintenance of 2 year old plantation in Bijagarni F.S.No. 252 during 2026-27 (8 x 12)			
		Raising of Plantation at Aidalla Kavalu Belur Range During 2026-27			
		Maintenance of 1 year old plantation in Posekoppa, Nagargali, Balgund F.S.No. 73, 54, 123 during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Santeguli Fsy.no:4 & Hindbail Fsy.no: 9			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Dorekere Bayalu (Nayidole Beat) in Channapatna Range			
		Raising of Plantation at Kadra Fsy No. 12			
		Maintenance of 3rd Year Old Plantation at Burudal bore Hassan Range during 2026-27			
		Maintenance of 4 year old Plantation at Hankon Fsy No. 331			
		NA			
		Maintenance of 2 year old plantation in Dhamane F.S.No. 44 during 2026-27 (8 x			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12)			
		Advance Works i Godihai & Bhutramanatti F.S.No. 42 & 35 during 2026-27 (10 x 16)			
		Kasawada, Tapasi, Nerale, Honge, Sandal, Bamboo, Holematti, Shivani, etc			
		Maintenance of 1 Year pld plantation Tappasakatti FS No 44, 45			
		Maintenance of 3 year old Plantation at Kammani (Balegadde) BI-XXV-50 Fs. 2, 159			
		Raising of Plantation at Shameguli Fs. 14			
		1st year Maintanance at Satti FS No. 526			
		Maintenance of 3 year old plantation at Bidarahalli Sy no 98- 25 ha. of Jagalur Range during 2026-27			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Bettahallivade B Block Garalapura Sy. No.148 Kemmannugundi Forest Area in Kanakapura Range			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Nagur Fsy.no:104 P-I			
		2ND Year Maintanance at Umtar FS No. 211, 212, 213			
		Maintenance of 1 year old plantation in Akrali F.S.No. 184 during 2026-27			
		Maintenance of 4-year-old plantations Kakanur FS No. 26, 34 & 35			
		Advance work to be carried out in Hallwalli Fs 39			
		Maintenance of 3-year-old plantations Tolamatti FS No. 133			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Nagur Fsy.no:104 P-II			
		Maintenance of 3 year old plantation at Nirthadi SF, Bavihal Sy no 81 - 25 Ha. of Davanagere Range during 2026-27			
		Maintenance of Third year old Plantation ANR Model			
		Advance Work ANR M-03 Haradolli FS No. 194			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of ANR Plantation			
		Maintenance of 3 year old Plantation at Brahmor Fs 88			
		Maintenance of 2 year old ANR Model-II plantation in Holavalli Fsy. No. 35 P-I			
		Advance Work			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Bettahallivade B Block, Chikkabettahalli S.No.51 in Kanakapura Range			
		Raising ANR Model-II plantation in Hejjal-10			
		Maintenance of 4th Year Old Plantation at Kanivekaval Arakalgudu Range during 2026-27			
		Maintenance of 3 year old Plantation at Sunksal Fs. 165			
		Maintenance of 3 year old plantation in Gangwali F.S.No. 13, 16, 17 during 2026-27			
		Maintenance of 3 year old Plantation at Kaiga (Harur) Fs. 105A			
		Raising ANR Model-II plantation in Adukal F.Sy.No.54			
		Raising of Plantation at Berade Fsy No. 51A1A1A1A1A1A1A1			
		Raising ANR Model-II plantation in Mahime-27			
		Maintenance of 4 year old plantation in Dhamana F.S. No. 44 during 2026-27			
		Maintenance of three year plantation			
		Advance Work ANR M-03 Anagawadi Fs No 143			
		Maintenance of 3rd Year Old Plantation at Hongadahalla Yeslur Range during 2026-27			
		Maintenance of 4 year old plantation in Ningenatti F.S. No. 87, 72 during 2026-27			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bettahallivade C Block, Suntarahoddu in Kanakapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Srinivasapur 2nd beat yaldur Sy.No. 232, 42 Block-2 in Srinivasapura range			
		Raising ANR Model-II plantation in Kanakale-31, 32			
		Raising of Plantation at R.D.Halla (Near Minuganahalli) Belur Range During 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Hebbail Fsy.no:67			
		Maintenance of 2 year old plantation in Madwal F.S.No. 133 during 2026-27 (10 x 16)			
		Raising of Plantation at Talgadda Fs 47			
		Maintenance of 2nd Year Old Plantation at Bettadapura Arasikere Range during 2026-27			
		Maintenance of 2 year old Plantation at Mallani Fsy No. 5			
		Advance work to be carried out in Dongri Fsy No. 48, BI-XXV-56			
		Pending payment for construction of residential building for frontline staff during 2025-26			
		Maintenance of 4 year old Plantation at Kawalalli BI-XXIV-28, Fs. 3			
		Maintenance of 4th Year Old Plantation at Bysuru Arakalgudu Range during 2026-27			
		Raising of Plantation at Dhuthunur kaval Hassan Range During 2026-27			
		Maintenance of 1 year old Plantation at Sawantwada Fsy No. 95			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at RUSF 2nd block-1 in Bangarpet Range during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Sandalli-Mattalli Fsy.no:17			
		Raising of Plantation during 2026-27			
		Raising of Plantation at Kuri kavalu Block-2 Channarayapatna Range During 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of ANR Plantation			
		Maintenance of 4-year-old plantations Jadagal FS No. 241			
		Maintenance of 4 year old Plantation at Gundabala Fsy No. 27			
		second year Maintenance of old plantation			
		Advance Work Including Raising of 10x16 size seedlings during 2026-27			
		Advance work (including raising of Nursery) at Bassapura Sy.No: 85/1			
		Maintenance of 3 year old plantation in Kanakumbi F.S.No. 40 during 2026-27			
		4th Year Maintenance at Khanagaon FS No.753,754,765			
		Maintenance of Two Year Plant			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Thondala SF Nayakarahalli Sy.No. 192 in Kolar Range during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Antravalli Fsy.no:348 & Yelwalli Fsy.no:29			
		Maintenance of 2 year old plantation Hangaragi FS No. 33			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Kabbinhakkal Fsy No. 5			
		Maintenance of 4 year old plantation at Mamadapur RF Area Sy no 390P			
		Maintenance of Three Year Plant			
		1st year Maintenance at Athani FS No. 963 (Chikkatti)			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Hasikeri Fsy.No-7-II			
		Maintenance of 1 year old Plantation at Belur Fsy No. 67&49A1A1A1			
		Maintenance of 2nd Year Plantation at Kattya Hassan Range during 2026-27			
		Maintenance of 3 year old plantation at Jagalur SF Lingannanahalli Sy no 16, Marenahalli Sy no 15 & Bommakkanahalli			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy no 29 - 25 ha. of Jagalur Range during 2026-27			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] Handigundi-SF Gunnur Beat Byradevarabetta in Ramanagara Range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Chiluru-SF Lakkalli Bayalu in Magadi Range			
		Advance work			
		Maintenance of 4 year old Plantation at Gotegali Fsy No. 39/38			
		Maintenance of 2 year old plantation at Jagalur SF Jammapura Sy no 150, Arashinagundi Sy no 33 & Lingannanahalli Sy no 16 - 25 ha. of Jagalur Range during 2026-27			
		Advance work to be carried out in Talgadda Fs 47			
		Maintenance of 3 year old plantation at Nirthadi SF, Pudukalahalli Sy no 25 - 25 Ha. of Davanagere Range during 2026-27			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Ramachandrapura Forest area in Malur Range during 2026-27			
		Maintenance of 2nd year plantation			
		Maintenance of 1 Year old plantation ChitrabanukoteFS No 62			
		Maintenance of 3 year old Plantation at Araw Fsy No. 215 & Mudgeri Fs. 625			
		Raising ANR Model-II plantation in Gundabala-146			
		Maintenance of 1 year old Plantation at Hartuga Fsy No. 21			
		Maintenance of One Year Old Plantation at Hadige madanapura Sakaleshpura Range during 2026-27			
		Fresh work /Advance work ANR Model at muragod FS. No 620,671			
		Raising of Plantation (10*16) at Yaranal FS.No 77,78,111c			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mainte of 4 th year plantation			
		Maintenance of 1 Year pld plantation Jamkhandi FS No. 42 & 48			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Siddedevarabetta SF-Sattekatte Bayalu in Magadi Range			
		3rd Year Maintanance at Shendur Sy No. 333/A, Chikkodi FS No. 335			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-2) during 2026-27			
		4th Year Maintan ance at Karoshi FS No.153			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Muradi FS No. 40			
		Maintenance of 3rd Year Old Plantation at Chakanakatte Arasikere Range during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Tumbolli Fsy.no:5			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kurudumale forest area block-1 in Mulbagal range			
		Fresh work /Advance work ANR Model at Raibag FS.No.484,495,492,491,496,517			
		Pending payment for 2025-26 construction of Residential staff qtrs			
		Maintenance of 2 year old ANR Model-II plantation in Hosakuli Fsy.no:86A			
		construction of Beat Forester Quarters in maralavadi sy no.108			
		2ND Year Maintanance at Khanagaon FS No. 753			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 54 Block-2 in Mulbagal range			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Melin Idagunji Fsy.No. 161			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ANR-M-II Nagarbastikeri Fsy.no:104			
		Maintenance of 2 year old plantation at Siddapura Sy no 32 -- 25 ha. Honnali Range during 2026-27			
		Raising of Plantation during -2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Mittahally forest area Sy.No. 70 in Mulbagal range			
		Maintenance of 2 year old Plantation at Sakalbena Fsy No. 87			
		Maintenance of 4 year old Plantation at Mudgeri Fsy No. 433			
		Raising of Plantation at Maingini Fsy No. 100			
		Advance work at Heddurur sy.no.16,24			
		Maintenance of 2nd Year Old Plantation at Kanivekaval Arakalgudu Range during 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Newkurandahalli in Malur Range during 2026-27			
		3rd Year Maintenance at Khanagaon FS No. 84, 101			
		Advance work (including raising of Nursery) at Chandrabanda (ANR Model)			
		Raising of Plantation at Mankanahalli Yeslur Range During 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at RUSF 2nd block in Bangarpet Range during 2026-27			
		Advance Works & raising of seedling			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bettahallivade C Block, Rampuradoddi in Kanakapura Range			
		Maintenance of 2 year old Plantation at Kawalalli FsY No. 8			
		Advance work (including raising of Nursery) at Hokrani (ANR Model)			
		Raising of Plantation at Hichkad Fs 50A & Belse Fs 152A1			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4-year-old plantations Tungal FS No. 81			
		Advance Works i Parawad F.S.No. 63 & 78 during 2026-27 (8 x 12)			
		Maintenance of 3 year old plantation			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-2 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27			
		Construction of Residential Building for Fornt Line Staff during 2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Vokkaleri foest area A block & Vokkaleri A block, Kodihalli area Sy.No. 88, 33 in Kolar range			
		Raising of Plantation (10*16) at Athani FS.No.1220,1228,1240,1386			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-1 (Balthmari) forest area Sy.No. 117 in Srinivasapura range			
		Raising ANR Model-II plantation in Koppa-517, 811,4 & Mavalli-775			
		Advance work (including raising of Nursery) at Somanamaradi (ANR Model)			
		construction of Forest Watcher Quarters in maralavadi sy no.108			
		Advance work at Vitagondanakoppa Sy.No.28&29			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF Block-1 Sunnakal beat, Guntapalli Sy.No. 17 in Srinivasapura range			
		Construction of New Dy.RFO Residential Quarters (Twin) at Shorpaur Sy. No.28/1			
		Maintenance of Two year old plantations			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kombinakallu-SF Ankushana halli Beat Naagana Hola Bayalu in Channapatna Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Hebbail Fsy No. 44			
		Raising ANR Model-II plantation in Magod-79			
		Advance work			
		Raising of plantation during 2026-27 (14x20 - 200 seedlings / ha.) at Chikkaponandahalli Sy.No. 9, Doddaponandahalli Sy.No. 36 Block-1 in Bangarpet range			
		Maintenance of 4 year old plantation in Huland F.S. No. 19 during 2026-27			
		Raising of Plantation at R.D.Halla (Near B.P.Kopallu) Belur Range During 2026-27			
		Maintenance of Three year old Plantation during-2026-27			
		Maintenance of 2nd Year Old Plantation at Baslekal - Gyarahally arasikere Range during 2026-27			
		Raising ANR Model-II plantation in Hulegar-26			
		Maintenance of 1 year old plantation in Kanakumbi F.S.No. 169 during 2026-27			
		Advance work at Bintia sy.no.1			
		Maintenance of 2 year old plantation at Kondajji Sy no 141, 142, 163, 164 - 25 ha. of Davanagere Range during 2026-27			
		Advance Works i Hattarwad F.S.No. 119 during 2026-27 (8 x 12)			
		Advance work at Kamasanahalli Sy.No. 15 in Mulbagal range during 2026-27			
		Maintenance of 4th year plantation			
		4th Year Maintan ance at Nandagaon FS No. 582			
		Fresh work /Advance work ANR Model at Karadigudda FS.No.44			
		Maintenance of 1 year old plantation in Parawad F.S.No. 62 during 2026-27			
		Maintenance of 4th Year Old Plantation at Srimatadakavalu Holenarasipura Range during 2026-27			
		Maintenance of 4 year old plantation			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance work @ Dhuthunuru Kaval Village Hassan Range during 26-27			
		Advance Works i Kanakumbi F.S.No. 16, 17, 20, 21, 22, 23 during 2026-27 (8 x 12)			
		Maintenance of 3-year-old plantations Choudapur FS No. 72			
		1st year Maintanance at Chinchani FS No. 101/A & 103			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Vokkaleri 'B' block Devanapura Sy.No. 1,2,3 Kolar Range during 2026-27			
		Maintenance of 4 year old plantation in Kapoli F.S. No. 93 during 2026-27			
		Maintenance of four year old plantation			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-2 (Mudimadagu) forest area Sy.No. 143 in Srinivasapura range			
		Raising of Plantation at R.D.Halla (Sanenahalli) Belur Range During 2026-27			
		Maintenance of 3 year old plantation at Anabur SF, Byatagaranahalli Sy No. 8, 15 & Kasavanahalli Sy.No. 48 - 25 ha. of Jagalur Range during 2026-27			
		Advance work to be carried out in Sunksal Fs 161 BIXXIV-21			
		Raising ANR Model-II plantation in Manki F.Sy.No.254, 295			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at RUSF 2nd block-2 in Bangarpet Range during 2026-27			
		Maintenance of Four year plantation during-2026-27			
		Maintenance of 4 year old plantation in Kapoli & Jamboti F.S. No. 76/A & 305 during 2026-27			
		3rd year Maintenance			
		Advance Work ANR M-03 Tulasigeri FS No 124			
		Advance work at Srinivasapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 1 year old plantation in Gundapi F.S.No. 82, 90, 91, 92 during 2026-27			
		Raising of Plantation at Dongri Fs 48 Bl-XXV-56 P-I			
		Maintenance of 4-year-old plantations Kamatagi FS No. 55, 81			
		Maintenance of 4th Year Old Plantation at Shivapura kaval Hassan Range during 2026-27			
		Maintenance of 1 year old plantation in Sonenatti F.S.No. 107, 108, 109, 110, 112 during 2026-27			
		4th year Maintenance of ANR Plantation			
		Raising of plantation including maintenance of 10x16 pbs (ANR Model)			
		Advance work at Sorakayalahalli Sy.No. 01 & 41 in Sorakayalahalli forest in Malur range during 2026-27			
		Maintenance of 3 year old Plantation at Hotegali Fsy No. 365			
		Maintenance of 2 year old Plantation at Gotegali Fsy No. 42A P-I			
		Raising ANR Model-II plantation in Nooz-79			
		Maintenance of 1 year old plantation			
		4th Year Maintan ance at Aladakatti FS No.118			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 54 Block-1 in Mulbagal range			
		Maintenance of 1 year old plantation in Kapoli F.S.No. 93 during 2026-27			
		Raising ANR Model-II plantation in Bangane-32			
		Maintenance of 2 year old Plantation at Kadra Fsy No. 12A			
		Raising of plantation (ANR Model) during 2026-27 (0.75 M3 pits : 10x16 - 278 seedlings / ha. at H. Gollahalli Sy.No. 78 in Mulbagal Range			
		Raising of Plantation at Virje Fsy No:33			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4-year-old plantations Kundaragi FS No. 162			
		Maintenance of 1 year old Plantation at Achave Fsy No. 285			
		Maintenance of 4 year old Plantation at Vaidyheggar Bl-XXV-42, Fsy No. 42			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Bellangi Fsy.no:37			
		raising of Plnat			
		Maintenance of 3rd year plantation			
		Maintenance of 1 Year old plantation Tolamatti FS No 132			
		kawalalli Bl-XXIV-32, Fs. 8			
		Maintenance of 2 year old plantation in Aralikatti F.S.No. 58 during 2026-27 (10 x 16)			
		Advance work at KSF 2nd block, Balamande Sy.No. 215 (Block-1) in Bangarpet range during 2026-27			
		4th Year Maintenance at Khanagoan FS NO.114, 209			
		Raising of Plantation at Hillur Fsy No. 387			
		Maintenance of 4th Year Old Plantation at Jodigubbi Arakalgudu Range during 2026- 27			
		Advance Works i Godalkundargi F.S.No. 47 during 2026-27 (10 x 16)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kembare Bayalu (Kadaramangala Beat) in Channapatna Range			
		ANR 1st year Maintenance			
		Advance work at Gollarakoppa sy.no. 7 & 8			
		Maintenance of 4 year old Plantation at Gotegali Fsy No. 42A1A1A1A1			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-1 (Mudimadagu) forest area Sy.No. 141 in Srinivasapura range			
		Maintenance of one year old Plantation			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 51 in Mulbagal range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Nachagondhalli forest area Sy.No. 94 in Mulbagal range			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Ankanahalli-MF Bellanagundi Bayalu in Ramanagara Range			
		Raising of Plantation ANR M-03 (14x20 size Seedlings 200/Ha.) Siddapur FS No. 73 & 85			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Thondala SF in Kolar Range during 2026-27			
		4th Year Maintan ance at Mudakavi FS No. 93			
		Maintenance of Two year old Plantation ANR Model			
		1st year Maintanance at Khanapet Sy No. 61, 35			
		Halasu, Hebbalasu, Mahagani etc			
		Advance work at Mallapura 49,54			
		Advance work ANR Model			
		4th Year Maintan ance at Athani FS 1220, 1138			
		Maintenance of One Year Old Plantation at Athiganahalli Yeslur Range during 2026-27			
		Advancece work to be carried out in Hillur Fs 387			
		Raising ANR Model-II plantation in Divalli-48 & Bastikeri-37			
		Maintenance of 2 year old ANR Model-II plantation in Nagur FS No: 112			
		Maintenance of 4th Year Old Plantation at Bageshpura- Billenahalli Arasikere Range during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regeneration ANR-M-II in Magod Fsy.no:79			
		Maintenance of Four Year Plant			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Hulthar-SF (Ramalakshmana Bayalu) in Ramanagara Range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Addagal Nelavanki forest area Diguvarampalli Sy.No. 73 in Srinivasapura range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Makali-SF Kadaramanagala Beat Kembare Block-II in Channapatna Range			
		Advance work at Gollarakoppa sy.no. 7			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Banamanakallu SF Bannagiridoddi Plantation in Kanakapura Range			
		1st year Maintenance at Nandagaon FS No. 582			
		Maintenance of 2nd Year Old Plantation at Ramadevarahalla Beet-2 Belur Range during 2026-27			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Addagal SF Kodipally Sy no-147 in Srinivasapura Range during 2026-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Andadari bayalu Savandurga -1 in Magadi Range			
		Maintenance of 3 year old Plantation at			
		Maintenance of 4 year old Plantation at Devkar Fs. 53, 54 & 55			
		Raising of Plantation (14*20) at Hullyalkere Side FS .No.,577,576, 538, 539, 525/B, 527			
		Advance work at Ingladi sy.no.18			
		Maintenance of One Year Old plantation			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bantarakuppe SF A Block Vadarakatte Bayalu in Magadi Range			
		Fresh work /Advance work ANR Model at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raibag FS.No.498,497,427,428,496.501 Maintenance One Year Plantation [(ANR) MODEL-2 No. of Plants - 400 (pits) 8" x 12" - 400+40 =440] at Chikkamannugudde SF Near Muttappanagudda in Channapatna Range Advance work at Dabbanagadde sy.no.17 Maintenance of Three year plantation Raising of plantation Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-1 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27 Maintenance of Three year old (2023) Plantation Assisted Natural Regeneration (ANR-M-II) in Basolli Fsy No. 17 Raising of Plantation ANR M-03 (14x20 size Seedlings 200/Ha.) Gulgal Jambagi FS No. 77 Maintenance of 2 year old plantation Kandagal FS No. 18A Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Nachalli Sy no-180 in Mulbagal range during 2026-27 "Raising of Plantation during 2026-27 [(ANR) MODEL-3 No. of Plants - 278 (pits) 10" x 16" - 278+28 =306] at Kombinakallu SF Sulleri Sy No 482 - Jenumaradakatte Bayalu in Channapatna Range" 1st year Maintenance at Mullur FS No. 63, 64,65,66 & Kadlikoppa FS No. 173 Maintenance of 1 year old Plantation at Bole Fsy No. 71A1A1 Advance works			
		Not Applicable EC Remarks : Deferred Construction of Sump and Staircase at Residential Building for Frontline Staff (Group Housing model) at Shanthalli Village, Sy. No. 21/35, Uruduve, Shanthalli Beat, Shanthalli Section in Somwarpet Range during the year 2025-26	Block (ha.)	Pro : 3803 Defer EC : 3803	Pro : 9,51,20,469 Deferred EC : 9,51,20,469
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three Year old Plantation (ANR Model) in Shanivarasanth Range During the Year 2026-27 Alur, Malambi Section Block-I = 10 Ha Alur, Malambi Section Block-II = 15 Ha Kadu basavanagudi Block-I = 10 Ha Kadu basavanagudi Block-II = 10 Ha Kadu basavanagudi Block-III = 5 Ha			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Ummaradoddi Sy. No.19			
		Maintenance of 4th year Plantation			
		Maintenance of 2nd year old plantation at Basavapura sy.no.30			
		Maintenance of 3rd year old plantation at Talluru sy.no.18			
		Raising of Plantation ANR Model at Hunasagi Sy. No.190			
		Raising of Plantation at Arehalli, Suralibylu sy.no.261			
		Maintenance of 2nd year old plantation at Sirupathi sy.no.3			
		Maintenance of 4th year old plantation at Garaga Block-2 sy.no.13			
		Maintenance of 4th year Plantation			
		Advance work 2026-27			
		Maintenance of 2nd year old plantation at Kulur sy.no. 17,18			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Naganatagi, Sy No. 23			
		Maintenance of 3rd year old plantation at Holaluru-Betageri Chikkaluru sy.no.53, 56 89			
		Maintenance of One Year old Plantation (ANR-Model-2) at Kakke Hole Crusher in Jenukallu Betta RF CPT 5, of Hebbale Section in Somwarpet Range During the year 2026-27			
		Maintenance of 3rd year old plantation at Tyajuvalli & Devakathikoppa sy.no.60 & 45			
		Maintenance of Two Year old Plantation (ANR Model) in Shanivarasanth Range During the Year 2026-27 Malambi RF at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nerugalale Village Side Block I = 15 Ha Malambi RF at Nerugalale Village Side Block II = 10 Ha			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Rayanagola Sy. No. 5			
		Advance Work for Raising of Plantation at Nuchakki Betta, Heruru Village, Athur RF, Heruru beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 1st year old plantation at Kesluru sy.no.146			
		Advance Work ANR Model at Halagera Sy. No.113			
		Maintenance of 1st year old plantation at Aluru, Torebylu sy.no.48, 59,54			
		Raising of Plantations (ANR-Model-2) Near Babu House Yadavanadu RF, Kajur Beat, Hudugur Section in Somwarpet Range During the Year 2026-27			
		Maintenance of 1st year Plantation			
		Maintenance of 2nd year old plantation at Kunda sy.no.13,49			
		Maintenance of One Year old Plantation (ANR-Model-2) at Badikodi, near Quarters, Dabbadka 1st beat, CPT NO.77, Dabbadka Section in Sampaje Range During the Year 2026-27			
		Maintenance of 2nd year old plantation at Talluru sy.no.246			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Vajjal Sy. No.17			
		Advance Work			
		Maintenance of 1st year old plantation at Basavapura & Echavadi Block - I sy.no.2 & 16			
		Maintenance of 4th year old Plantation Model - 02 ANR Model at Allipur (Venkateshnagar) Sy. No.10&25			
		Raising of Plantations (ANR-Model-2) at Avaregunda to Kaveri river side, Dubare RF, Maldare Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 4th year old plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Garaga Block-1 sy.no.13			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Patapur Sy. No.20			
		Maintenance of 4th year old plantation at Chikkamarasa sy.no.46			
		Maintenance of 1st year old plantation at Basavapura & Echavadi Block - II sy.no.216			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Yelleri Sy No.524			
		Maintenance of 3rd year old plantation at Suduru sy.no. 10			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Wadnalli Sy. No.10			
		Maintenance of 1st year old plantation at Kumsi SF Kumsi Block -2 sy.no.204			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Putpak Sy. No. 334			
		Maintenance of 3rd year old plantation at Chikamarasa Block-1 sy.no.46			
		Maintenance of 2nd year old plantation at Gundichatnahalli Block I sy.no.39			
		Construction of Residential Building for Frontline Staff (Group Housing model) at Shanthalli Village, Sy. No. 21/35, Uruduve, Shanthalli Beat, Shanthalli Section in Somwarpet Range during the year 2025-26			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Yaragola Sy. No. 163			
		Maintenance of 3rd year Plantation			
		Maintenance of 4th year old plantation at Gundichatanahalli, Block-2, sy.no.39,66			
		Maintenance of 4th year old plantation at Gundichatanahalli, Block-1 sy.no.39,66			
		Maintenance of 1st year old plantation at Sooragondanakoppa sy.no.65 &66			
		Raising of Plantation at Neralamane, Tenkebylu sy.no.2,34			
		Maintenance of 3rd year old plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kolagibylu sy.no.19			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Baggalamadu sy No. 30			
		Raising of Plantation ANR Model at Hattikuni Sy. No. 189			
		Advance Work			
		Maintenance of 1st year old plantation at Kunchenahalli Beeranakere sy.no.80, 25			
		Maintenance of 4th year old plantation AT Thorebailu+Alur+Kumdvathi extn Block sy.no. 52,36,59,4			
		Maintenance of 2nd year Plantation			
		Maintenance of 1st year old plantation at Huruli , Shuntihaklu sy.no. 7 & 4 ,2& 3.			
		Advance Work ANR Model at Tangadabailu RF Sy No. 11			
		Maintenance of Four Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Bendepala , Dubare Section (Honge Gadi-Block 1) = 15 Ha Bendepala Dubare Section (Honge Gadi-Block 2) = 10 Ha Mavinamarada Halla,Dubare Section, Block -I = 15 Ha Mavinamarada Halla,Dubare Section, Block -II = 15 Ha Mavinamarada Halla, Dubare Section, Block -III = 15 Ha Mavinamarada Halla,Dubare Section, Block -IV = 15 Ha Mavinamarada Halla, Dubare Section, Block -V = 15 Ha			
		Maintenance of 3rd year old plantation at Kumsi sy.no.204			
		Raising of Plantation at Shivalli sy.no.80,53,5			
		Raising of Plantation at Hullusale sy.no.12,74			
		Maintenance of Four Year old Plantation (ANR Model) in Bhagamandala Range During the Year 2026-27 C.P.T.70, Karike Beat Karike section , Block -1 = 20 Ha C.P.T.70, Karike Beat Karike Section, Block -II = 15 Ha C.P.T.70, Karike Beat Karike Section, Block -III = 15 Ha C.P.T.76, Todikana Beat Bhagamandala Section, Block -I = 15 Ha C.P.T.76, Todikana Beat Bhagamandala Section, Block -II = 10 Ha			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Four Year old Plantation (ANR Model) in Somwarpet Range During the Year 2026-27 Yadavanadu to Katekoppalu Road, Huduguru section, Huduguru East beat, Block-I = 10 Ha Yadavanadu to Katekoppalu Road, Huduguru section, Huduguru East beat, Block-II = 15 Ha New Road to Abburukatte Baane (Bhageri Forest), Banavara beat Banvara section,Block -I = 10 Ha New Road to Abburukatte Baane (Bhageri Forest), Banavara beat, Banvara section,Block -II = 15 Ha Near Yarpapare Baane (Bhageri Forest), Banavara beat Banyara Section,Block -I= 10 Ha Near Yarpapare Baane (Bhageri Forest), Banavara beat Banvara Section,Block -II = 15 ha			
		Construction of building			
		Maintenance of 4th year old plantation at Gejjinahalli Block-1 sy.no.82 &83			
		Raising of Plantation at Chikkadanavadi sy.no.10			
		Maintenance of 4th year old Plantation Model - 02 ANR Model at Talawargera (Binachi) Sy. No.213&232			
		Raising of Plantation at Beede sy.no.8,9			
		Maintenance of 2nd year old plantation at Haralimata Sy.no. 115			
		Advance Work for Raising of Plantation Near Chowdeshwari Temple, 7th Hosakote, Athur RF, Andagove Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Raising of Plantation			
		Maintenance of Three Year old Plantation (ANR Model) in Somwarpet Range During the Year 2026-27 Hunasepare Hadi, Jenukallu Reserve Forest, CPT-5 in Hebbale Section (Block-1) = 10 Ha Hunasepare Hadi, Jenukallu Reserve Forest, CPT-5 in Hebbale Section (Block-II) = 15 Ha Near Kemmanugundi (VFC) Kere, Yadavanadu RF , Huduguru East beat of Hudugur Section (Block -1) = 10 Ha Near Kemmanugundi (VFC) Kere, Yadavanadu RF , Huduguru East beat of Hudugur Section (Block -2) = 15 Ha			
		Maintenance of 3rd year old plantation at Venkanahalli Jogikoppa sy.no.18,9			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of Plantation at Mrugavade sy.no.63			
		Maintenance of 2nd year old plantation at Masarur, Aluvalli sy.no.88,15			
		Maintenance of 3rd year Plantation			
		Maintenance of 1st year old plantation at Hallusale , Virupapura , sy.no.12,74			
		Raising of Plantation at Tenkebylu sy.no.8			
		Raising of Plantation at Kumsi sy.no.204			
		Maintenance of 3rd year old plantation at Lingapura sy.no.27,28,29			
		Construction of Residential Buildings for Frontline staff at Jagalur SF Sy.No. 101 - 2 Nos. during 2026-27			
		Maintenance of 1st year old plantation at Beeranakere & Kunchenahalli sy.no.25,80			
		Maintenance of 3rd year old plantation at Thorebylu sy.no.52,36			
		Maintenance of 3rd year old plantation at Honnekeri sy.no.74,76			
		Maintenance of Two Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Chundekadu at Meenkolly Section Block-I = 15 Ha Chundekadu at Meenkolly Section Block-II = 15 Ha Chundekadu at Meenkolly Section Block-III = 10 Ha Chundekadu at Meenkolly Section Block-IV = 10 Ha			
		Advance Work ANR Model at Patapur Sy. No.20			
		Raising of Plantation at Shivalli sy.no.24			
		Raising of Plantation at Manikoppa sy.no.10			
		Maintenance of 2nd year Plantation			
		Raising of Plantation at Hirekoralahalli sy.no.39			
		Maintenance of Three Year old Plantation (ANR Model) in Sampaje Range During the Year 2026-27 Kallalla CPT-82 Pattighat RF, Sampaje Section, Block-I = 20 Ha Manjadka CPT 86 Block-I = 15 Ha Bheema Gundi CPT Block-I = 15 Ha Kanthu Bailu CPT-78 = 15 Ha Ballekolli, CPT-80, Pattighat RF, Koyanadu 1st Beat,			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sampaje Section, Block-III = 20 Ha Manjadka CPT 86 Block-II = 15 Ha			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Arakera Sy. No. 53/1			
		Raising of Plantation at Gundichathnalli sy.no.39			
		Maintenance of Three Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Honge gadi to Kurchikadu, CPT-20 = 20 Ha Kurchi Kadu to Kolikatte = 20 Ha Kolikatte to Kulimara Kadu = 10 Ha			
		Maintenance of 4th year old plantation at Gejjenahalli Block-2 sy.no.82 & 83			
		Maintenance of 1st year old plantation at Koranakote sy.no.93			
		Raising of Plantation at Konagavalli s.no.56 - 40 ha			
		Maintenance of 4th year old plantation at Balur Navatoor sy.no.14,55			
		Maintenance of 2nd year old plantation at Venkanahalli sy.no.18			
		Maintenance of Four Year old Plantation (ANR Model) in Sampaje Range During the Year 2026-27 Koyanadu 2nd Beat , Pattighat RF, Block-I = 20 Ha Koyanadu 2nd Beat , Kadamakallu RF, Block-II = 20 Ha Polmar, Pattighat RF = 20 Ha Dayanamale, Pattighat RF Block-I = 20 Ha Dayanamale, Pattighat RF Block-II = 20 Ha			
		Maintenance of 2nd year old plantation at Gundichatnahalli Block II sy.no.39			
		Maintenance of 1st year old plantation at Chikkamarasa sy.no.46			
		Maintenance of 4th year Plantation			
		Maintenance of Two Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Hirikere to Bolubetta, Jenukallu betta RF at Hebbale Section Block-I = 15 Ha Hirikere to Bolubetta, Jenukallu betta RF at Hebbale Section Block-II = 10 Ha			
		Raising of Plantation at Mutthuvalli sy.no.77			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of One Year old Plantation (ANR-Model-2) at Athur Forest Back side of Hosakadu shed to hosakadu and Anekadu depot back side area, Athur Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 1st year old plantation at Hegalatthi and Kegadi village sy.no.47, 10, 35			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Ramasamudra Sy. No.54			
		Maintenance of 1st year old plantation at Kumsi SF Kumsi sy.no.204			
		Maintenance of 4th year old plantation at Hallusale Biluve Hariharapura sy.no. 12,53,61			
		Maintenance of 2nd year old plantation at Jambuvalli .no.sy13			
		Maintenance of 2nd year old plantation at Triyambakapura sy.no.165			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Hunasagi Sy. No. 190			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Kanchagarhalli Sy. No. 49			
		Advance Work ANR Model at Devikera RF Sy No. 6			
		Raising of Plantation at Kydigere village Bendekoppa sy,no,239			
		Maintenance of 1st year old plantation at Vitagindanakoppa and Kesuvinakatte sy.no.28,29 & 36,37			
6	Staff quarters	Creation	Number	Pro : 2	Pro : 40,00,000
		EC Remarks : Deferred		Defer EC : 2	Deferred EC : 40,00,000
		Not applicable		Pro : 2	Pro : 40,00,000
		EC Remarks : Deferred		Defer EC : 2	Deferred EC : 40,00,000
		Construction of residential Buildings for frontline staff constructed under CAMPA (Group housing model)	Number		
Total (Others):					1,16,85,32,333
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					2,45,32,86,515

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,82,41,52,438
Deferred	38,15,47,723
Not Considered	0
Total	2,20,57,00,161

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activities (Please specify)	Block (ha.)	Pro : 400 Considered EC : 350	Pro : 2,74,65,750 Considered EC : 2,28,72,000
		EC Remarks : Approved			
		Maintenance of Two year old Plantation at Majali Fsy No..287			
		Maintenance of Two year old Plantation at Siddar Fsy No. 249A			
		Maintenance of one year old plantation including raising of 8x12 size seedlings for casuality replacement			
		Raising of Plantation including maintenance of 8x12 size pbs			
		Advance work			
		Advance Work (AR Model)			
		Advance works for Raising of Plantation including raising of 8x12 size seedlings			
		Survey and demarcation of the site as per KML	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 45,93,750 Considered EC : 45,93,750
EC Remarks : Approved					
Survey and demarcation of the site as per KML	Number	Pro : 100 Considered EC : 100	Pro : 91,87,500 Considered EC : 91,87,500		
EC Remarks : Approved					
Soil working	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 91,87,500 Considered EC : 91,87,500		
EC Remarks : Approved					
2	Post-plantation	Any other relevant activities (Please specify)	Block (ha.)	Pro : 375 Considered EC : 375	Pro : 37,40,500 Considered EC : 37,40,500
		EC Remarks : Approved			
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2nd year old plantation at Gejjenahalli sy.no.80			
		Maintenance of 2nd year Plantation - AR-04			
		Maintenance of 3 year old plantation in Suldhali F.S.No. 55 during 2026-27			
		Maintenance of 4 year old plantation in Mohare F.S.No. 21, 22 during 2026-27			
		Maintenance of 2nd year old plantation at Devakathikoppa sy.no.45			
		Maintenance of 2 year old plantation in Hogarthi F.S.No. 72, 63 during 2025-26			
		Maintenance of 3 year old plantation in Tavag F.S.No. 297, 391 during 2026-27			
		Maintenance of 3rd year Plantation - AR 4			
		Maintenance of 4 year old plantation in Rustumput F.S.No. 74 during 2026-27			
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 44,41,500 Considered EC : 44,41,500
Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 41,00,000 Considered EC : 41,00,000		
Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 725 Considered EC : 275	Pro : 72,19,000 Considered EC : 27.30,500		
Watch and Ward EC Remarks : Approved	Block (ha.)	Pro : 125 Considered EC : 125	Pro : 12,46,875 Considered EC : 12,46,875		
Post-plantation EC Remarks : Approved	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 2,49,000 Considered EC : 2,49,000		
3	Spillover	Any other relevant activities (Please specify) EC Remarks : Approved	Block (ha.)	Pro : 300 Considered EC : 300	Pro : 69,35,250 Considered EC : 64,36,500
		Raising of Plantation			
		NA			
		Maintenance of 2nd year Plantation			
		Maintenance of 4th year Plantation			
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 3rd year Plantation			
		Raising of Plantation			
		Weeding, Tending and Cultural operations EC Remarks : Approved	Block (ha.)	Pro : 250 Considered EC : 250	Pro : 46,48,250 Considered EC : 46,48,250
		Plantation EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 4,98,750 Considered EC : 4,98,750
		Plantation EC Remarks : Approved	Number	Pro : 208.72 Considered EC : 208.72	Pro : 20,81,962 Considered EC : 20,81,962
		Post-plantation EC Remarks : Approved	Block (ha.)	Pro : 14895100 Considered EC : 14895100	Pro : 72,21,750 Considered EC : 72,21,750
4	Plantation	Any other relevant activities (Please specify) EC Remarks : Approved	Block (ha.)	Pro : 125	Pro : 1,11,04,000
		Raising of Plantation (including raising of Nursery) for trans/mal/coastl - AR		Considered EC : 100	Considered EC : 81,04,000
		Raising of plantation			
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 22,20,750 Considered EC : 22,20,750
		Transportation of saplings/Planting stocks EC Remarks : Approved	Block (ha.)	Pro : 150 Considered EC : 125	Pro : 14,96,250 Considered EC : 14,96,250
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 215 Considered EC : 190	Pro : 1,90,98,450 Considered EC : 1,60,98,450
		Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 88,83,000 Considered EC : 82,83,000
		Plantation EC Remarks : Approved	Block (ha.)	Pro : 0	Pro : 88,83,000 Considered EC : 88,83,000
5	Other	Any other relevant activities (Please specify)	Block (ha.)	Pro : 1475	Pro : 5,34,06,000
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Srinivasapura SF Arikere Sy.No. 9, Ketaganahalli village, Sy.No. 80 in Srinivasapura Range Maintenance of Four year old plantation at Srinivasapura SF (Yeldur Sy.No. 42) in Srinivasapura Range Maintenance of 2nd Year old plantation at AM Palli 1st Beat, Enukunte Sy No. 15 in Srinivasapura Range Advance work and Raisin of seedlings Maintenance of four year old Plantation (2022 rains) Artificial Regeneration (AR.Model-6) in Karki F.Sy.No.88 Raising of Plantation at Kolalubore H.N.Pura Range during 2026-27 Maintenance of 2nd year old Plantation at Yelleri Sy. No. 621 Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Buragamakalapalli village, Sy.No. 64 in Srinivasapura Range Maintenance of four year old Plantation (2022 rains) Artificial Regeneration (AR.Model-6) in Nilkod F.Sy.No. 43 Maintenance of 2nd Year Old Plantation at Aidalla Kaval during 2026-27 Maintenance of Three Year Old Plantation Advance Work at Rekulgi Sy. No. 143 Maintenance of Two Year old plantation at Shahapur Sy. No. 98, 102, 104, 106 Maintenance of 2nd Year old plantation at AM Palli 1st Beat, Veertimmanahalli sy No.29 in Srinivasapura Range Raising of Plantation at Rayasandra Kaval during 2026-27 Maintenance of four year old Plantation (2022 rains) Artificial Regeneration (AR.Model-6) in Konar F.Sy.No.22 Maintenance of four year old Plantation (2022 rains) Artificial Regeneration		Considered EC : 720	Considered EC : 4,52,32,950
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(AR.Model-6) in Bengre F.Sy.No. 1089			
		Maintenance of 1 year old plantation 20 Ha at Mamadapur RF area SY No 345 & 390			
		Maintenance of 3rd Year old plantation at Srinivaspura SF 2nd beat in Srinivasapura Range			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Thimmanapalli village, Sy.No. 73 in Srinivasapura Range			
		Maintenance of One Year Old Plantation			
		Advance Works at Changler Sy. No. 55			
		Maintenance of Four year old plantation			
		Maintenance of Two Year old Plantation at Manikeshwar Sy. No. 95			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Bhuvanahalli Sy.No. 64 in Bangarpet Range			
		Maintenance of 3rd Year old plantation at Srinivaspura SF 1st beat in Srinivasapura Range			
		Advance work and Raisin of seedlings			
		Raising of Plantation at Kurikaval during 2026-27			
		Maintenance of 2nd yaer plantation			
		Maintanance of 1st Year Plantation at Tavag FS No. 62 AR Model Monsoon Plantation			
		Maintenance of 2Year pld plantation Petlur FS No 126			
		Maintenance of 3rd year old Plantation at Magdhampur Sy. No. 76			
		Maintenance of four year old Plantation (2022 rains) Artificial Regeneration (AR.Model-6) in Chandavar F.Sy.No. 13			
		Raising of Plantation at Baggalamadu Sy. No. 30			
		Maintenance of One Year Old Plantation at Bemalkheda Sy. No. 488 & 653			
		Maintenance of 2nd Year Old Plantation at			
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shivapura kaval during 2026-27			
		Raising of Plantation at Yaragola Sy. No. 163			
		Maintanance of 1st Year Plantation at Shriranangpura FS. No 182,183 Madluru FS No.255AR Model Monsoon Plantation			
		Maintenance of One Year old Plantation at Meenkera Sy. No. 190			
		Maintenance of 2Year pld plantation Chabbi FS No 29			
		Raising Of Plantation			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Srinivasapura SF Arikere Sy.No. 10,11 Ketaganahalli village, Sy.No. 80 in Srinivasapura Range			
		Maintanance of 2nd Year Plantation at Raibag and Hubbarwadi FS No. 500, 501,502, 503, 504, 422, 423, 424, 19, 20, 21			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Manchineelakota village, Sy.No. 225 in Srinivasapura Range			
		Maintanance of 1st Year Plantation at ARRaibag FS No. 418, 419, 420, 421, 422, 425, 426 & Hubbarawadi FS No. 21, 22 Model Monsoon Plantation			
		Advance works in Hagedhal F.S.No. 53, 54 during 2026-27			
		Maintenance of 3rd year old Plantation at Tatalagera Sy. No.29			
		Maintenance of One Year Old Plantation			
		Maintenance of four year old Plantation (2022 rains) Artificial Regeneration (AR.Model-6) in Chandavar F.Sy.No. 252			
		Any other relevant activities (Please specify)			
		EC Remarks : Approved			
		Maintenance of Three year old Plantation (2023 rains) Artificial Regeneration (AR.Model-6 in Manki F.Sy.No.357 & 401	Number	Pro : 50 Considered EC : 50	Pro : 4,98,750 Considered EC : 4,98,750
		Maintenance of Three year old Plantation			
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(2023 rains) Artificial Regeneration (AR.Model-6 in Belke F.Sy.No> 252)			
		Any other relevant activity EC Remarks : Approved Maintenance of oneyear old plantation	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 20,75,000 Considered EC : 20,75,000
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 8,88,300 Considered EC : 8,88,300
		Watch and Ward EC Remarks : Approved	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 19,95,000 Considered EC : 19,95,000
		Any other activities EC Remarks : Approved Advance work at Galag Sy.No: 252 Advance work (Including raising of seedlings) at Bassapur Sy.No: 76	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 45,93,750 Considered EC : 45,93,750
Total ((b) artificial regeneration):					20,79,59,587
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					20,79,59,587

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	18,08,75,064.31
Deferred	0
Not Considered	0
Total	18,08,75,064.31

Chapter 3 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred Solar power and pums sets Providing of Borewell	Number	Pro : 4 Defer EC : 4	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 60.66 Defer EC : 60.66	Pro : 44,53,014 Deferred EC : 44,53,014
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 155.3 Defer EC : 155.3	Pro : 79,65,000 Deferred EC : 79,65,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 22 Defer EC : 22	Pro : 29,63,493 Deferred EC : 29,63,493
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 13.7 Defer EC : 13.7	Pro : 6,85,000 Deferred EC : 6,85,000
		Creation EC Remarks : Deferred	Block (ha.)	Pro : 9 Defer EC : 9	Pro : 9,36,000 Deferred EC : 9,36,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 6 Defer EC : 6	Pro : 8,00,000 Deferred EC : 8,00,000
		Creation EC Remarks : Deferred	Block (ha.)	Pro : 6.56 Defer EC : 6.56	Pro : 6,82,642 Deferred EC : 6,82,642
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 42 Defer EC : 42	Pro : 9,24,000 Deferred EC : 9,24,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 40 Defer EC : 40	Pro : 20,00,000 Deferred EC : 20,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Creation	Block	Pro : 30.9	Pro : 24,76,700
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred	(ha.)	Defer EC : 30.9	Deferred EC : 24,76,700
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 256.51 Defer EC : 256.51	Pro : 42,28,658 Deferred EC : 42,28,658
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 12 Defer EC : 12	Pro : 26,00,000 Deferred EC : 26,00,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 6,00,000 Deferred EC : 6,00,000
		Creation EC Remarks : Deferred	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 3,12,000 Deferred EC : 3,12,000
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 4,93,493 Deferred EC : 4,93,493
		Not applicable EC Remarks : Deferred	Number	Pro : 10	Pro : 20,00,000
		Improvement of Anti Poaching Camps		Defer EC : 10	Deferred EC : 20,00,000
		Improvement of Anti Poaching Camps			
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 16 Defer EC : 16	Pro : 24,80,000 Deferred EC : 24,80,000
		Any other activities EC Remarks : Deferred	Block (ha.)	Pro : 95 Defer EC : 95	Pro : 45,00,000 Deferred EC : 45,00,000
		Repair and Maintenance of Pachoddi AP			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Camp Repair and Maintenance of Lokkanahalli AP Camp Repair and Maintenance of Lokkanahalli AP Camp Repair and Maintenance of Maralli APC Repair and Maintenance of Haleyr AP Camp Repair and Maintenance of Mullapanjara AP Camp Repair and Maintenance at Kothaguli APC Removal of invasive species (Grassland Rejuvenation) Repair and Maintenance at Kokkabare APC NA Repair and Maintenance of Moornoorhalla AP Camp Repair and Maintenance of Ulukinabetta APC			
		Any other activities EC Remarks : Deferred Improvement of anti poaching camps - Mullodi APC Improvement of anti poaching camps - Ganganadu APC Strengthening and improvement of Anti-poaching camps Kutiyala, Kokka Strengthening and improvement of Anti-poaching camps Nathangala, Narimale Strengthening and improvement of Anti-poaching camps Nishanimotte, Nadumale Improvement of anti poaching camps - Kampettu Improvement of anti poaching camps - Shirlapady Strengthening and improvement of Anti-poaching camps Hammiyala, Bhakthi Improvement of anti poaching camps - Bachappu/Mattau Improvement of anti poaching camps -	Number	Pro : 18 Defer EC : 18	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jaddinagadde APC			
		Improvement of anti poaching camps - Kamalashile			
		Improvement of anti poaching camps - Meguru APC			
		Improvement of anti poaching camps - Hosangady			
		Improvement of anti poaching camps - Thombettu APC			
		Not Applicable			
		EC Remarks : Approved			
		Maintenance of Road at Jenubare halla to Moorgundi halla			
		Maintenance of Road at parwadikatte road			
		Second year Maintenance of Grass land at Moolehole grass land, Mosalekolli grass land			
		Second year Maintenance of Grass land at Nayihalla Block-3 and Gundre IB			
		Second year Maintenance of Grass land at Guruvegowdanakatte and Angaraiahna katte			
		Maintenance of Road at Onakegundi kere to Tiger gate			
		Maintenance of Road at Rampura to Kalkere Tiger Road	Block (ha.)	Pro : 277.82 Considered EC : 277.82	Pro : 1,10,00,000 Considered EC : 1,10,00,000
		Improvement of Anti-Poaching Camps at Kanivemallappa APC			
		Second year Maintenance of Grass land at Near Doddakere Mondabasappana Temple Near Chathradatti Kote Mathalagotu near Koladamahadeswara Temple			
		Second year Maintenance of Grass land at Kullanabetta			
		First year Maintenance of Grass land at Madrakatte circle to Hebballa- Block-2			
		Grass land Rejuvenation at Parwadi katte road (Chikkabaragi kere near)			
		Maintenance of Road at Office Entrance gate to Muthigehundi APC			
		Improvement of Anti-Poaching Camps at Addanimunti APC			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Road at Shigevadi to Near Badaga danada daari First year Maintenance of Grass land at Gadde kolachi Block 1 Improvement of Anti-Poaching Camps at manikatte APC Improvement of Anti-Poaching Camps at Arekadu APC Improvement of Anti-Poaching Camps at Chigarekadu APC Second year Maintenance of Grass land Theenakki kallere, Nanjegowdanakatte Maintenance of Road at Tiger road Rampura Second year Maintenance of Grass land at Dodamadana pala 1 & 2 and Maralahalla Grass land Maintenance of Road at Hebballa to 11th Mile Stone First year Maintenance of Grass land at Moorane maili kolachi Maintenance of Road at Office main gate to Omkareswara APC			
2	Protection huts/camps/labor shed	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 12 Defer EC : 12	Pro : 20,00,000 Deferred EC : 20,00,000
3	Human wildlife conflict management	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 7 Defer EC : 7	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : Deferred APC Camp	Number	Pro : 10 Defer EC : 10	Pro : 20,00,000 Deferred EC : 20,00,000
4	Plantation/ rejuvenation	Creation EC Remarks : Approved	Block (ha.)	Pro : 63.3 Considered EC : 63.3	Pro : 50,00,000 Considered EC : 50,00,000
		Creation EC Remarks : Approved	Block (ha.)	Pro : 66.1 Considered	Pro : 52,73,510
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 25	Considered EC : 19,95,000
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 523.01 Considered EC : 65.46	Pro : 1,07,26,520 Considered EC : 13,34,400
5	Inspection path	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 25,00,000 Deferred EC : 25,00,000
6	Forest road	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 47 Defer EC : 47	Pro : 23,50,000 Deferred EC : 23,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 1,50,000 Deferred EC : 1,50,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 5.63 Defer EC : 5.63	Pro : 17,79,000 Deferred EC : 17,79,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 0.6 Defer EC : 0.6	Pro : 4,86,000 Deferred EC : 4,86,000
		Creation EC Remarks : Deferred	Linear (k.m.)	Pro : 8.35 Defer EC : 8.35	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 303.65 Defer EC : 303.65	Pro : 1,52,35,000 Deferred EC : 1,52,35,000
		Any other activities EC Remarks : Deferred Maintenance of road network in protected area.Talacauvery-Bandaradari-07 Kms, Mavinathattu Kere-Nadumale-06.50 Kms Nadumale-Hakkamballi-05 kms Bethalakodi Kere-Chandatukolli-I-05 kms Maintenance of road network in protected	Linear (k.m.)	Pro : 42 Defer EC : 42	Pro : 25,00,000 Deferred EC : 25,00,000
		Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):			

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		area. Makutta-Sollekolli-05 Kms, Kokka - Neelampole-12 Kms Sollekolli- Neelampole-11 Kms			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				11,20,00,030	

Chapter 3 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,93,29,400
Deferred	8,00,00,000
Not Considered	0
Total	9,93,29,400

Chapter 4 : Activities as per Rule 6(b) of CAF Rules, 2018

(vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Activities referred not in sub Rule (2) and (3) of Rule 5	Maintenance EC Remarks : Deferred	Block (ha.)	Pro : 191.74 Defer EC : 191.74	Pro : 49,99,764 Deferred EC : 49,99,764
		Maintenance EC Remarks : Deferred	Number	Pro : 7 Defer EC : 7	Pro : 20,00,236 Deferred EC : 20,00,236
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					70,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					70,00,000

Chapter 4 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	70,00,000
Not Considered	0

EC Decision	Amount (Rs.)
Total	70,00,000

Grand Total :	2,78,02,46,132
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Marketing of Medicinal Plants	Marketing of Medicinal Plants	Marketing of Medicinal Plants	50,00,000	2026-2027	Deferred	50,00,000
Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	1,88,17,841	2026-2027	Deferred	1,88,17,841
Repairs, Maintenance & Office expenditure	Repairs, Maintenance & Office expenditure	Office Expenses, Travel Expenses, telephone expenses & Transport Expenses	1,00,00,000	2026-2027	Approved	1,00,00,000
Purchase of Vehicles	Purchase of Vehicles	Purchase of Vehicles	5,00,00,000	2026-2027	Approved	5,00,00,000
Building Committed / Pending Payment for the year 2025-26	Building Committed / Pending Payment for the year 2025-26	Building Committed / Pending Payment for the year 2025-26	7,50,00,000	2026-2027	Deferred	7,50,00,000
Voluntary relocation of villages from protected areas	Voluntary relocation of villages from protected areas	Voluntary relocation of villages from protected areas	1,00,00,00,000	2026-2027	Deferred	1,00,00,00,000
Independent concurrent monitoring & third-party monitoring & evaluation	Independent concurrent monitoring & third-party monitoring & evaluation	Independent concurrent monitoring & third-party monitoring & evaluation	50,00,000	2026-2027	Deferred	50,00,000

Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	3,00,00,000	2026-2027	Approved	3,00,00,000
Survey and Mapping	Survey and Mapping	Survey and Mapping	85,55,000	2026-2027	Deferred	85,55,000
Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	4,00,00,000	2026-2027	Deferred	4,00,00,000
Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	7,00,00,000	2026-2027	Deferred	7,00,00,000
SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	7,00,00,000	2026-2027	Deferred	7,00,00,000
Conservation and Development critically endangered species	Conservation and Development critically endangered species	Conservation and Development critically endangered species	50,00,000	2026-2027	Deferred	50,00,000
Valuation of ecosystem Services	Valuation of ecosystem Services	Valuation of ecosystem Services	50,00,000	2026-2027	Deferred	50,00,000
Construction	Construction	Construction	10,00,000	2026-2027	Deferred	10,00,000

upgradation and Maintenance of Road Network in Protected area	upgradation and Maintenance of Road Network in Protected area	upgradation and Maintenance of Road Network in Protected area				
Total:			1,39,33,72,841			

