



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. 9 Integrated APO Report

HIMACHAL PRADESH

2026-2027

APO ID : FC/CP/IAPO/105304/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-03-20
4. Date of Approval of Steering Committee	2026-04-09
5. Total outlay proposed (in Rs.)	2,88,70,00,060

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	3,28,04,80,000	29,00,00,000	8.84
	Catchment Area Treatment plan	6,07,36,00,000	27,00,00,000	0.44
	Integrated WildLife Management Plan	1,33,82,49,980	24,00,00,000	17.93
	Others	3,41,90,97,090	9,00,00,000	2.63
	Sub Total	14,11,14,27,600	89,00,00,000	
2	Net Present Value [5(2)(3) of CAF	7,74,11,00,000	1,53,00,00,000	19.76

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	4,67,36,99,800	46,70,00,000	9.99
	Total	26,52,62,28,500	2,88,70,00,060	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	-	0
NPV	-	0
Interest	-	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	77,54,86,086	0	11,45,13,919
Activities as per Rule 5(2) of CAF Rules, 2018	43,83,21,492	0	78,79,78,509
Activities as per Rule 5(3) of CAF Rules, 2018	1,79,70,000	0	28,57,30,000
Activities as per Rule 6(a) of CAF Rules, 2018	6,00,00,000	0	0
Activities as per Rule 6(b) of CAF Rules, 2018	1,00,00,000	0	39,34,30,000
Total :	1,30,17,77,578	0	1,58,16,52,428

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved for an amount of Rs. 4,18,69,148 for 722.69 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 806.17 Considered EC : 722.69	Pro : 4,55,23,053 Considered EC : 4,18,69,148
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 7 Considered EC : 7	Pro : 3,06,600 Considered EC : 3,06,600
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA	RMT	Pro : 208	Pro : 2,51,633
	Total (Compensatory Afforestation):				28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and FC approved, Fencing) EC Remarks : Approved		Considered EC : 208	Considered EC : 2,51,633
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 33,000 Considered EC : 33,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : Approved	RMT	Pro : 80 Considered EC : 80	Pro : 3,103 Considered EC : 3,103
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved for Rs. 5136681 for 151.02 Ha.	Block (ha.)	Pro : 324.02 Considered EC : 151.02	Pro : 83,92,341 Considered EC : 5136681
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Number	Pro : 10201 Considered EC : 10201	Pro : 30,37,672 Considered EC : 30,37,672
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	RMT	Pro : 500 Considered EC : 500	Pro : 19,794 Considered EC : 19,794
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 89.1 Considered EC : 89.1	Pro : 51,03,145 Considered EC : 51,03,145
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 18 Considered EC : 18	Pro : 10,81,800 Considered EC : 10,81,800
		6. Post Plantation(Maintainance Works)(	Block	Pro : 61	Pro : 8,96,700
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	(ha.)	Considered EC : 61	Considered EC : 8,96,700
		Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 42.3 Considered EC : 42.3	Pro : 20,12,121 Considered EC : 20,12,121
		Eradication of Lantana			
		Clearing of Areas Infested upto 100^% Pandol			
		Clearing of Areas Infested upto 50^% at Harnala (N) DPF			
		Clearing of Areas Infested upto 100^% Ranger (N) DPF			
		Clearing of Areas Infested upto 50^% Uprala Dramanu			
		Clearing of Areas Infested upto 75^% Uttalli (N) DPF			
		Clearing of Areas Infested upto 100^% Naag Mandhor			
		Clearing of Areas Infested upto 75^% Chelli Nalla (N) DPF			
		Any other relevant activity EC Remarks : Approved	Number	Pro : 20 Considered EC : 20	Pro : 3,10,000 Considered EC : 3,10,000
		Eradication of lantana			
		SMC works			
		Nursery EC Remarks : Approved	Number	Pro : 196800 Considered EC : 196800	Pro : 12,03,040 Considered EC : 12,03,040
		Soil moisture conservation activities EC Remarks : Approved	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 47,28,608 Considered EC : 47,28,608
		Nursery EC Remarks : Approved	Number	Pro : 140000 Considered EC : 140000	Pro : 10,09,400 Considered EC : 10,09,400
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 38.24 Considered EC : 38.24	Pro : 16,74,912 Considered EC : 16,74,912
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 6.17 Considered EC : 6.17	Pro : 4,13,004 Considered EC : 4,13,004
		Nursery EC Remarks : Approved	Number	Pro : 30305 Considered EC : 30305	Pro : 2,77,422 Considered EC : 2,77,422
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 22.62 Considered EC : 22.62	Pro : 8,49,932 Considered EC : 8,49,932
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 2,49,61,371 for 3,844.94 ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.	Block (ha.)	Pro : 82248.5 Considered EC : 3844.94	Pro : 4,84,50,552 Considered EC : 2,49,61,371
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 109950 for 17.81 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Linear (k.m.)	Pro : 22.81 Considered EC : 17.81	Pro : 1,15,250 Considered EC : 109950
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 120.9 Considered EC : 120.9	Pro : 5,88,412 Considered EC : 5,88,412
		7. Inspection Record Keeping EC Remarks : Deferred for want of KML details.	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 53,000 Deferred EC : 53,000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 6,300 Considered EC : 6,300
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 95340 for 19.7 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 23.7 Considered EC : 19.7	Pro : 99,540 Considered EC : 95,340
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 2,27,900 Considered EC : 2,27,900
		Any other relevant activity EC Remarks : Deferred for want of KML details. maint.	Block (ha.)	Pro : 1.2 Defer EC : 1.2	Pro : 10,000 Deferred EC : 10,000
		Any other relevant activity EC Remarks : Approved C/O OF TRENCHES/POND/DRY STONE CHECK DAM IN PLANTATION AREA C/O OF TRENCHES/POND/DRY STONE CHECK DAM IN PLANTATION AREA UNDER CA SCHEME	Number	Pro : 320 Considered EC : 320	Pro : 6,70,000 Considered EC : 6,70,000
		Soil moisture conservation activities EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 1,00,000 Considered EC : 1,00,000
		Casualty/Mortality Replacement EC Remarks : Approved	Block (ha.)	Pro : 7.06 Considered EC : 7.06	Pro : 2,18,860 Considered EC : 2,18,860
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved for an amount of Rs. 53,28,951 for 109.99 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 114.94 Considered EC : 109.99	Pro : 55,47,951 Considered EC : 53,28,951
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 24.94 Considered EC : 24.94	Pro : 18,98,502 Considered EC : 18,98,502
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs. 5,37,30,932 for 911.74 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 1045.87 Considered EC : 911.74	Pro : 6,26,42,843 Considered EC : 5,37,30,932
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 10 Considered EC : 10	Pro : 5,22,000 Considered EC : 5,22,000
		Plantation of sapling and refilling of pits EC Remarks : Approved	Block (ha.)	Pro : 42.9 Considered EC : 42.9	Pro : 44,54,600 Considered EC : 44,54,600
		Plantation of sapling and refilling of pits EC Remarks : Approved	Number	Pro : 15 Considered EC : 15	Pro : 15,45,000 Considered EC : 15,45,000
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 6,57,000 Considered EC : 6,57,000
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 10 Considered EC : 10	Pro : 4,38,000 Considered EC : 4,38,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Deferred for want of KML details.	Block (ha.)	Pro : 44 Defer EC : 44	Pro : 1,10,60,681 Deferred EC : 1,10,60,681
		Nursery EC Remarks : Approved	Number	Pro : 40000 Considered EC : 40000	Pro : 1,95,100 Considered EC : 1,95,100
		5. Plantation Activities(Transportation of	Block	Pro : 76.29	Pro : 84,19,954
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs. 73,86,486 for 60.36 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	(ha.)	Considered EC : 60.36	Considered EC : 73,86,486
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 3,03,680 for 39.60 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 270.43 Considered EC : 39.6	Pro : 17,48,619 Considered EC : 3,03,680
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of details.	Number	Pro : 5	Pro : 26,500 Deferred EC : 0
		Any other relevant activity EC Remarks : Approved for Rs 15717260 and 34.66 ha.			
		1st Maint.75^% infested Areas			
		1st Maint 75^% Infested Areas			
		1st Main 75^% Infested Area			
		1st Maint 75^% Infested			
		1st Maint-75^% infested Area			
		1st Main-75^% infested Areas			
		1st Maint-75^% infested Areas			
		1st Maint-75^% Infested Area			
		1st Maint-75 ^% infested Area			
		The plantation site falls under the approved CA area of Proposal No. FP/HP/DEF/155146/2022 and comprises degraded/open forest land suitable for afforestation. Plantation of indigenous species will be carried out as per the approved CA plan with necessary protection and maintenance measures.	Block (ha.)	Pro : 144.51 Considered EC : 34.66	Pro : 2,64,33,881 Considered EC : 15717260
		FCA Proposal No.			
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		FP/HP/DEF/154599/2022 pertains to construction of avalanche protection structures, including a 185 m long snow gallery with proof check of design and drawings, at avalanche sites A57 at Km 105.95 and A58 at Km 106.000) on Manali^ Sarchu Road. The proposal involves diversion of 1.408 ha of forest land. Compensatory afforestation over 3.00 ha is proposed in DPF Shelling New Plantation work RF Oria C3 New Plantation work RF Dol C3a Bio-Engineering intervention for slope stabilization CA 1st year Maintenance Provision for cost escalation and other			
		Soil moisture conservation activities EC Remarks : Approved	Number	Pro : 26815 Considered EC : 26815	Pro : 62,89,520 Considered EC : 62,89,520
		Soil moisture conservation activities EC Remarks : Approved	RMT	Pro : 1200 Considered EC : 1200	Pro : 1,09,000 Considered EC : 1,09,000
		Nursery EC Remarks : Approved	Block (ha.)	Pro : 1.95 Considered EC : 1.95	Pro : 16,95,000 Considered EC : 16,95,000
		Nursery EC Remarks : Approved	Number	Pro : 2138938 Considered EC : 2138938	Pro : 1,97,17,120 Considered EC : 1,97,17,120
		Weed removal EC Remarks : Approved	Block (ha.)	Pro : 150 Considered EC : 150	Pro : 61,92,000 Considered EC : 61,92,000
		Soil moisture conservation activities EC Remarks : Approved	Number	Pro : 5579 Considered EC : 5579	Pro : 11,48,120 Considered EC : 11,48,120
Total (Compensatory Afforestation):					28,84,08,486
Penal Compensatory Afforestation					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA	Block (ha.)	Pro : 5	Pro : 2,41,000
Total (Penal Compensatory Afforestation):					15,91,515

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and FC approved, Fencing) EC Remarks : Approved		Considered EC : 5	Considered EC : 2,41,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 3,30,500 Considered EC : 3,30,500
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 33.2 Considered EC : 33.2	Pro : 3,23,040 Considered EC : 3,23,040
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 5.4 Considered EC : 5.4	Pro : 2,60,200 Considered EC : 2,60,200
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs. 3,72,875 for 5.40 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 6.65 Considered EC : 5.4	Pro : 4,36,775 Considered EC : 3,72,875
Total (Penal Compensatory Afforestation):					15,91,515

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved for an amount of Rs. 1,08,11,800 for 1184.50 ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 1733.5 Considered EC : 1184.5	Pro : 1,34,64,600 Considered EC : 1,08,11,800
		Sati CA 5 hac			
		Urei			
		Sadli			
Total (Catchment Area Treatment Plan):					27,00,00,002

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Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		1st Enrichment Plantation of Narenti			
		Maintenance			
		Maintenance			
		1st Year Enrichment Plantation of DPF Ahar			
		1st Year Enrichment Plantation of Banawan-I			
		Maintenance			
		Maintenance			
		Swai			
		kiur 5 hac			
		Kiur 7 hac			
		D-222 Pog			
		D-225 Dhamoon (Kajoni			
		D-148 Karyani			
		D-170 Tikkar Karsog			
		D-124 Kaloutha			
		D-214 Jhunjan			
		D-216 Ganai			
		D-207 Lambidhar			
		D-200 Thantishill			
		D-173 Dopha			
		D-162 Kanjol			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-222 Pog -II			
		D-220 Paro			
		D-167 Bajho			
		D-119 Meharan			
		D-152 Marandi Kamand			
		D-149 Chandi			
		D-134 Magan			
		D-126 Kashot			
		D-136 Parlog			
		D-156 Kanda			
		D-157 Kandha			
		D-138 Bag Bakhari			
		D-137 Nagaltha			
		D-111BAgsha			
		D-155 /batahali			
		D-139 Odda			
		D=208 Majhod			
		D-203 Thacn			
		D-187 Kelodhar Saranda			
		D-167 Baju			
		D-162 Kanjol II			
		D-188 Kandi			
		D-188 Kandi			
		Kalehani			
		D-188 Kandi-I			
		D-162 Kanjol			
		D-130 Manju			
		D-175 Peharan			
		D-158 Kufirdhar			
		D-131 Parnot			
		D-135 Fafan			
		D-132 Manju			
		3rd Year Maintenance of Plantatiomn			
		Year 3rd Year Maintenance			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintenance of Plantation			
		4th Year Maintenance			
		Oie Nalla PA			
		2nd. Maint. Of Afforestation. (2024-25)			
		2nd. Maint. Of Afforestation. (2024-25)			
		Tiyari PA 3 Hac			
		Lamu 5 Hac			
		NA			
		Nag mandir			
		Narad			
		Satnala			
		Surehi			
		Manjaharan			
		Muttain 5 HAC			
		Choki			
		Khotu			
		Simra goth			
		Sua 4 hac			
		kutlu satnala			
		Dhuan			
		Chilimili			
		Sadser			
		Thamli			
		Kah			
		Daroon			
		Bhatada 5 hac			
		Hilling 3 hac			
		Ghator			
		Banad 8 hac			
		Dhaki da phat			
		Quarassi 5 hac			
		Jhund 8 hac			
		Tippari 5 hac			
		Chilimili 5 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kee 2 hac			
		Topi goth 5 hac			
		Sadli 5 hac			
		Druni 5 hac			
		Dibri 5 hac			
		Kuthed 2 hac			
		kaida 5 hac			
		Ullansa			
		Burjji 7 hac			
		Tiyari 5 hac			
		Chilimili			
		Guwala 5 hac			
		Kee-I 1 hac			
		Dhoni 3 hac			
		Adour 7 hac			
		Thandi 5 hac			
		Kanar 5 hac			
		Ardi 5 hac			
		Kapad 5 hac			
		Tolu			
		Bangedi 7 hac			
		Kareri 8 hac			
		Guwad 5 hac			
		Dalli kutla dhar 10 hac			
		Choli PA			
		Charodi 5 hac			
		Sara dhar			
		Rawa dhar			
		Dardi 2 hac			
		Dharani dhar			
		Rauni dhar			
		Sikari goth 10 hac			
		Jaldhar 10 hac			
		Heg dhar 10 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bilmui 10 hac			
		Gudagar dhar			
		kala Banar 5 hac			
		Agasan dhar			
		Gharani 5 hac			
		Rajaur 5 hac			
		pranghalla 5 hac			
		Galu 5 hac			
		Goth 5 hac			
		Daruni			
		Sua			
		jaldhar			
		Dail dhar			
		khatedu dhar			
		Mangloon 5 hac			
		Daroon dhar			
		Hegdhar			
		Jutta dhar			
		Jumari goth			
		Agasan dhar			
		Topi ghar			
		Khapru Dhar			
		Gudgar 10 hac			
		kukru kanda			
		Urna dpf kholi			
		Dunsar dhar			
		Bajol dpf dhato			
		Kulli 6 hac			
		Grounda 10 hac			
		Bajoli dpf sindi phat			
		pad 2 hac			
		Poolan 6 hac			
		Agrali 3 hac			
		Heg dhar 5 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jumri 5 hac			
		Dugli 5 hac			
		Badi 3 hac			
		Duglu 5 hac			
		Fugla 3 hac			
		Gaglas 3 hac			
		Bagdu 3 hac			
		siunr 5 hac			
		Rambo 5 hac			
		Salanu 3 hac			
		Batbehi 5 hac			
		Badroli 4 hac			
		Chilimili 5 hac			
		Mehna 5 hac			
		Drabdu 5 hac			
		Seri 5 hac			
		Grela 5 hac			
		Thathan goth 5 hac			
		Ungi 5 hac			
		kut 5 hac			
		Dudhari 10 hac			
		Ungi 5 hac			
		Kailang 5 hac			
		seri 7 hac			
		Khapru 7 hac			
		Bangade 5 hac			
		Mohri 4 hac			
		Feli 5 hac			
		Saad 10 hac			
		Dena 8 hac			
		Ghera 7 hac			
		Draman 5 hac			
		Darun dpf 5 hac			
		Tunda munda dpf			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		laga 5 hac			
		Sarnu 5 hac			
		Arki c-II balo dpf			
		raitten 5 hac			
		Deoti 10 hac			
		Mandhara 5 hac			
		Simra 5 hac			
		Bajol dpf 5 hac			
		Chakrota 5 hac			
		kanju 4 hac			
		maral 5 hac			
		Baat behi dpf			
		Tunda munda dpf			
		surehi dpf			
		Bajoli dpf			
		agrali dpf			
		Guwad dpf			
		Guwad dpf			
		chulan 8.5 hac			
		Chullan dpf			
		kut dpf			
		chungdi-I			
		lahal dpf			
		kanddi 5 hac			
		kalaban 5 hac			
		chungadi -I			
		prehi dpf			
		Suppa-I			
		suppa-I			
		Agasan dhar			
		baila dpf			
		kalaka 6 hac			
		Deosar 7 hac			
		Kukru kanda			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Daroon dhar Kanjrala dhar Dibri goth Drabhthaun dhar Roun dhar Jutta dhar Sarnu 5 hac Lamu 2 hac Banad			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. D-150 Jhahu Parala Surehi	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 77,400 Considered EC : 77,400
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved Rs 70600 and for 18ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. 3rd year maintt. in Fusko Nala 5th Year Maintt. in Katagla in Kasol 4th year maintenance of Shulga 5th year year maintenance of Sajahra 5th year maintenance of Kartah 5th year maintenance of Bijal 5th year maint of ANR Plantation at Bajijagni Thach (Maura) 4th year Maint of ANR Plantation at Bajijagni Thach C-111 Katar Dhar	Block (ha.)	Pro : 434 Considered EC : 18	Pro : 26,61,200 Considered EC : 70600
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Near Tarena			
		C-114 Punan			
		Dalau			
		Doi			
		Above Naun & Doi			
		Randadhar UPF			
		UF-Chunja			
		UPF-Kareli			
		Pandadhar			
		C-113 Punan			
		Bahli RF			
		Below Ninnu			
		Sonya			
		Barach-I			
		Kerra			
		Banola			
		Khanewali-I			
		Pandadhar			
		Lelan Kothi			
		C-106 Sholi DPF			
		Near Hyun			
		Above Sharar			
		Sobli-II			
		Sobli-I			
		Near Pacha			
		Natal RF			
		Banoga-II			
		Binadhar			
		Between Panail and Banoga			
		Barach-II			
		Jarashi-I			
		Jarashi-II			
		Khanewali-II			
		C-110 Khamotidhar			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C-123 Bahli			
		Kurnu			
		C-123 Bahli			
		Dalog			
		Surad			
		Jarashi-I			
		Near Beaunthal			
		Near Pelan			
		Surad area			
		Near Badrali			
		Near Nehra			
		Tangri			
		Near Kaleda			
		Near Shakli			
		Kandreri			
		Nagadhr			
		Near Sholi			
		Majheoti			
		Nagadhar			
		UPF-Dhansa			
		Shingral			
		Garagu 8 hac			
		4. Others	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 1,22,000 Deferred EC : 1,22,000
		EC Remarks : Deferred for the want of details. Maintt. of Plantation Area Fushko Nala			
2	Plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. U-9 Gadheri//Trenches	Number	Pro : 4450 Considered EC : 4450	Pro : 4,04,800 Considered EC : 4,04,800
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		U-19 Graon Jaishi//Trenches D-10 malgi//Trenches U-14 Bhara Drabla//Trenches U-3 Bag sainj//Trenches U-6 Dharogra//Trenches			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved for an amount of Rs. 72,76,030 for 122 ha, as the KML files pertaining to the work have been furnished in the detailed APO.			
		Plantation Plantation Works Plantation Works (Alpine Pasture) Grass Sowing & BL planting Low Alpine Pasture planting Plantation Works Plantation Work low lying pasture Low lying pasture Low lying pasture Low lying pasture Grass Sowing Grass Sowing Grass Sowing Plantation Works Plantation Worsk Plantation Plantation works Plantation Works Plantation Works Plantation Works Plantation Works Plantation Works Plantation Works Plantation + Rim Plantation	Block (ha.)	Pro : 464 Considered EC : 122	Pro : 2,35,54,925 Considered EC : 72,76,030
Total (Catchment Area Treatment Plan):					27,00,00,002

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Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-153 Dhartha			
		D-223 Tundal			
		D-192 Piplu Panihar			
		D-215 Sirni			
		D-219 Ganu			
		D-172 Dopha			
		D-171 Dopha			
		D-176 Ghalyach			
		NA			
		D-205 DEvkiidhar			
		D-211 Sihanj			
		D-213 Niharinal			
		D-225 Dhamoon			
		D-222 Pog-I			
		Plantation of grasses under Grazing Land Development			
		D-171 Dopha			
		Plantation			
		Grass Sowing & BL			
		Plantation works			
		Plantation			
		Plantation Works			
		Enrichment Plantation / New Plantation / Kangal / UPF Khalantu /Kumarsain			
		Enrichment Plantation/ New Plantation/ Dhar / UPF deha / Kumarsain			
		Energy Plantation / New Plantation / UPF Paresh / Shiwan / Kumarsain			
		Enrichment Plantation / New Plantation / Shiwan / Banawan-II / Kumarsain			
		1st year maint. of Plantation_ U3P Bandla C-2_area in ha. 2			
		D-22 Himri//Assisted Natural Regeneration			
		U-19 Graon Gaishi// Platation			
		U-14 Bharara Darabla//Platation			
		U-10 Malgi Kothi// Plantation			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)		
		U-11 Bagdi Banuna					
		U-18 Chaprani/// Tall Plantation					
		D-23 Chaprani//Assisted Natural Regeneration					
		D-18 Saria//Assisted Natural Regeneration					
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))	Number	Pro : 6 Defer EC : 6	Pro : 3,13,200 Deferred EC : 3,13,200		
		EC Remarks : Deferred for the want of details.					
		Plantation					
		Plantation					
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 2,84,160 Considered EC : 2,84,160		
		EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.					
New Plantation / Ahar / DPF RC 32 / Kumarsain							
3	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Number	Pro : 849 Considered EC : 849	Pro : 41,00,000 Considered EC : 41,00,000		
		EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.					
		Gully Plugging Jabbal					
		Gully Plugging Kee nalla					
		Gully Plugging Owans					
		Gully Plugging Tiyari					
		Gully Plugging Oie nalli					
		Gully Plugging Kujaay					
		Gully Plugging Bantoooh nalli					
		Gully Plugging Baggi nalla					
		Gully Plugging Tarmoli-II					
		Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gully Plugging Yoi nalla Gully Plugging Parehi Gully Plugging Bharadi Gully Plugging Kuthed nalli Gully Plugging Kuthed Gully Plugging Tulang Gully Plugging Udani Gully Plugging Tirmoli Gully Plugging Gulei Gully Plugging Uder Nalla Gully Plugging Bragan Gully Plugging Rakshanu Gully Plugging Kalah Gully Plugging Sua Nalla Gully Plugging Argha Ghar Site Specific Work plan			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved for an amount of Rs. 1,52,000 for 4 ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 14 Considered EC : 4	Pro : 7,21,000 Considered EC : 1,52,000
		1st year maint Plantation_ UP12P Bhagnala_area in ha.4 Fenlu			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Deferred for want of details.	Number	Pro : 10	Pro : 3,90,000 Deferred EC : 0
		Low lying Pasture Grass Sowing			
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of	Block (ha.)	Pro : 173.5 Considered	Pro : 88,87,910 Considered EC
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)																								
		Hiring vehicles, Others (Please Specify)) EC Remarks : Approved for Rs. 2908160 and 67 ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>5th year maintt. in Uch Piche in Uch Beat</td></tr><tr><td>UPF-Shantal</td></tr><tr><td>Khamotidhar</td></tr><tr><td>Shalar</td></tr><tr><td>Punai-I</td></tr><tr><td>UF-Bahli</td></tr><tr><td>C-122 Shiltu</td></tr><tr><td>Kungal</td></tr><tr><td>Bahli RF</td></tr><tr><td>C-116 Punan</td></tr><tr><td>C-117 Garasu</td></tr><tr><td>Surad</td></tr><tr><td>Kandreri</td></tr><tr><td>Below Khauri</td></tr><tr><td>Dhansha</td></tr><tr><td>CAT Plan/New Plantation/ Shiwan/ UPF Lang / Kumarsain</td></tr><tr><td>3rd year activity of Bio-Engineering work</td></tr><tr><td>3rd year activity of Bio-Engineering work in Kali Ghar</td></tr><tr><td>3rd year activity of Bio-Engineering work in Kut</td></tr><tr><td>3rd year activity of Bio-Engineering work in Theda DPF</td></tr><tr><td>3rd year activity of Bio-Engineering work in upper Kut DPF</td></tr><tr><td>3rd year activity of Bio-Engineering work in Badu da Goth DPF</td></tr><tr><td>3rd year activity of Bio-Engineering work in Dibri DPF</td></tr><tr><td>3rd year activity of Bio-Engineering work in Fakrotu DPF</td></tr></table>	5th year maintt. in Uch Piche in Uch Beat	UPF-Shantal	Khamotidhar	Shalar	Punai-I	UF-Bahli	C-122 Shiltu	Kungal	Bahli RF	C-116 Punan	C-117 Garasu	Surad	Kandreri	Below Khauri	Dhansha	CAT Plan/New Plantation/ Shiwan/ UPF Lang / Kumarsain	3rd year activity of Bio-Engineering work	3rd year activity of Bio-Engineering work in Kali Ghar	3rd year activity of Bio-Engineering work in Kut	3rd year activity of Bio-Engineering work in Theda DPF	3rd year activity of Bio-Engineering work in upper Kut DPF	3rd year activity of Bio-Engineering work in Badu da Goth DPF	3rd year activity of Bio-Engineering work in Dibri DPF	3rd year activity of Bio-Engineering work in Fakrotu DPF		EC : 67	: 2908160
5th year maintt. in Uch Piche in Uch Beat																													
UPF-Shantal																													
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Total (Catchment Area Treatment Plan):					27,00,00,002																								

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)											
		Any other relevant activity EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Agricultural Support</td></tr><tr><td>Construction of Diversion Drain at Tiri Chandri in Tulga beat</td></tr><tr><td>DGPS</td></tr><tr><td>Binoculars</td></tr><tr><td>Tents & High beam torches etc.</td></tr><tr><td>Drone</td></tr><tr><td>Wildlife RRT Kit</td></tr><tr><td>Cameras</td></tr></table>	Agricultural Support	Construction of Diversion Drain at Tiri Chandri in Tulga beat	DGPS	Binoculars	Tents & High beam torches etc.	Drone	Wildlife RRT Kit	Cameras	Number	Pro : 99 Considered EC : 99	Pro : 28,46,000 Considered EC : 28,46,000			
Agricultural Support																
Construction of Diversion Drain at Tiri Chandri in Tulga beat																
DGPS																
Binoculars																
Tents & High beam torches etc.																
Drone																
Wildlife RRT Kit																
Cameras																
		4. Others EC Remarks : Approved for Rs. 1589200 and 42 Ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Silvicultural Operation</td></tr><tr><td>Silvicultural Operation</td></tr><tr><td>Silvicultural Operation</td></tr><tr><td>1st year maint_ U4B Lanod C-6_ area in ha. 5</td></tr><tr><td>1st year Maint of Plantation_ UP75P Purba_ area in ha 3</td></tr><tr><td>Lantana Eradication ^@ up to 50^% _UP65 P Baloh_ area in ha. 4</td></tr><tr><td>Lantana Eradication 50^% _P27PKhatin C2_ area in ha. 4</td></tr><tr><td>Lantana Eradication ^@ up to 50^% _UP51P Dhaniara_ area in ha. 4</td></tr><tr><td>Lantana Eradication 50^% _SL Kharoth_ area in ha. 3</td></tr><tr><td>Lantana Eradication 50^% _CFS Panaper UP30_ area in ha. 3</td></tr><tr><td>Lanatana Eradication 50^% _CFS Panaper UP29_ area in ha. 3</td></tr></table>	Silvicultural Operation	Silvicultural Operation	Silvicultural Operation	1st year maint_ U4B Lanod C-6_ area in ha. 5	1st year Maint of Plantation_ UP75P Purba_ area in ha 3	Lantana Eradication ^@ up to 50^% _UP65 P Baloh_ area in ha. 4	Lantana Eradication 50^% _P27PKhatin C2_ area in ha. 4	Lantana Eradication ^@ up to 50^% _UP51P Dhaniara_ area in ha. 4	Lantana Eradication 50^% _SL Kharoth_ area in ha. 3	Lantana Eradication 50^% _CFS Panaper UP30_ area in ha. 3	Lanatana Eradication 50^% _CFS Panaper UP29_ area in ha. 3	Block (ha.)	Pro : 122 Considered EC : 42	Pro : 26,89,200 Considered EC : 1589200
Silvicultural Operation																
Silvicultural Operation																
Silvicultural Operation																
1st year maint_ U4B Lanod C-6_ area in ha. 5																
1st year Maint of Plantation_ UP75P Purba_ area in ha 3																
Lantana Eradication ^@ up to 50^% _UP65 P Baloh_ area in ha. 4																
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Lantana Eradication 50^% _SL Kharoth_ area in ha. 3																
Lantana Eradication 50^% _CFS Panaper UP30_ area in ha. 3																
Lanatana Eradication 50^% _CFS Panaper UP29_ area in ha. 3																
Total (Catchment Area Treatment Plan):					27,00,00,002											

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Lantana eradication ^@ up to 50%_Kosri_3 ha			
		Lantana eradication_ CFS Panaper UP28_5 ha.			
		Cultural Operations (counter Bunding Tending Operation, Pruning Bush Cutting)			
		Lantana Eradication ^@up to 50^% _ U43 B Bhadraina C2_ area in ha 5			
		4. Others			
		EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Strengthening village road and Path from Arsu to Reushal			
		Strengthening village road and Path from Kunikhad to Tandi			
		Strengthening village road and Path from Kasholi to Pankwa			
		Strengthening village road and Path from Sharunal to Kindla			
		Strengthening village road and Path from Kasholi to Chunagai			
		Strengthening village road and Path from Bhanoti to Randal		Pro : 100039.5	Pro : 38,19,500
		Clearance of Fire lines at UPF Brow	Linear (k.m.)	Considered EC : 100039.5	Considered EC : 38,19,500
		Clearance of Fire lines at 1/3 RG Kandi			
		Clearance of Fire lines at 1/8 Lohar			
		Clearance of Fire lines at UPF Pankwa			
		Repair of Village path from Ghanglu to Smutla Dhar			
		Repor of Village Path from Plochi to Shiva Dehra			
		Repair of Path Bagshar to Gadari			
		Repair of Village Path from Dopha to Ghanglu			
		Repair of Path from Seri Khad to Samutla			
		Repair of Village path from Raigarh to Samutla			
		Repair of Bridal Path from Beludhar to			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)																					
		<table><tr><td>Berola</td></tr><tr><td>Construction of Foot Bridge at Mousuma Kulange</td></tr></table>	Berola	Construction of Foot Bridge at Mousuma Kulange																						
Berola																										
Construction of Foot Bridge at Mousuma Kulange																										
		<table><tr><td>4. Others</td></tr><tr><td>EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.</td></tr><tr><td>NDPF Berti-III//Construction of old Boundary Pillars</td></tr><tr><td>NDPF Berti-II// Construction of old Boundary Pillars</td></tr><tr><td>NDPF- Suni-Shakrori///Construction of old Boundary Pillars</td></tr><tr><td>D-8 Karyali//Construction of old Boundary Pillars</td></tr><tr><td>D-22 Himri//Construction of old Boundary Pillars</td></tr><tr><td>D-28 Bani Jalag//Construction of old Boundary Pillars</td></tr><tr><td>NDPF Aisha ///Construction of old Boundary Pillars</td></tr><tr><td>D-11 Mandal//Construction of old Boundary Pillars</td></tr><tr><td>D-9 Bharara Drabla//Construction of old Boundary Pillars</td></tr><tr><td>D-26 Biru//Construction of old Boundary Pillars</td></tr><tr><td>D-64 Thaila//Construction of old Boundary Pillars</td></tr><tr><td>Forest awareness signboards</td></tr><tr><td>Amenities to staff</td></tr><tr><td>C/o Foot Bridge at Bijlikhad</td></tr><tr><td>C/o Foot Bridge at Dogrikhad</td></tr><tr><td>Wildlife improvement at Kindla</td></tr><tr><td>C/o Foot Bridge at Muchkakhad</td></tr><tr><td>C/o Crematoria at Place Averi</td></tr><tr><td>Distribution of Presure Cookeer (Fuel Saving Device) at Bhan & Dhar</td></tr></table>	4. Others	EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	NDPF Berti-III//Construction of old Boundary Pillars	NDPF Berti-II// Construction of old Boundary Pillars	NDPF- Suni-Shakrori///Construction of old Boundary Pillars	D-8 Karyali//Construction of old Boundary Pillars	D-22 Himri//Construction of old Boundary Pillars	D-28 Bani Jalag//Construction of old Boundary Pillars	NDPF Aisha ///Construction of old Boundary Pillars	D-11 Mandal//Construction of old Boundary Pillars	D-9 Bharara Drabla//Construction of old Boundary Pillars	D-26 Biru//Construction of old Boundary Pillars	D-64 Thaila//Construction of old Boundary Pillars	Forest awareness signboards	Amenities to staff	C/o Foot Bridge at Bijlikhad	C/o Foot Bridge at Dogrikhad	Wildlife improvement at Kindla	C/o Foot Bridge at Muchkakhad	C/o Crematoria at Place Averi	Distribution of Presure Cookeer (Fuel Saving Device) at Bhan & Dhar	Number	Pro : 6621 Considered EC : 6621	Pro : 11,77,56,399 Considered EC : 11,77,56,399
4. Others																										
EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.																										
NDPF Berti-III//Construction of old Boundary Pillars																										
NDPF Berti-II// Construction of old Boundary Pillars																										
NDPF- Suni-Shakrori///Construction of old Boundary Pillars																										
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D-22 Himri//Construction of old Boundary Pillars																										
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C/o Crematoria at Place Averi																										
Distribution of Presure Cookeer (Fuel Saving Device) at Bhan & Dhar																										
Total (Catchment Area Treatment Plan):					27,00,00,002																					

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Distribution of Presure Cookeer (Fuel Saving Device) at Pujarli			
		C/o Foot Bridge at Kurpan Khad			
		Wildlife improvement at Tinder			
		Wildlife improvement at Larla			
		Wildlife improvement at Naluage			
		Wildlife improvement at Dogri			
		Awareness and Pulicity			
		Operational Mobility			
		Improvement of Communication System			
		Establishment Cost (Contractual emolumnets)			
		Amenties to Staff and labour			
		Training and Studies			
		Contingency			
		Horticultral Support			
		Motor Vehicle			
		Animal Husbandary Support			
		Dry Stone Check Dam _CFS Punner Dehan_3 No.			
		Repair of guard Hut_ Baijnath_1 No.			
		C/o Fire watch Tower_ Ghatta_1 No.			
		Training of Forest Staff_5 No.			
		Publication			
		Publicity			
		Study tour with in India			
		Training on Soil Conservation			
		Workshop			
		Awerness Camp			
		Supply of Water line to RO office and residence at Nirmand			
		Fencing in RFO Office and Compound			
		Hiring local consultant for various activities in CAT Plan			
		Maint. of Fgd Hut Ghatu			
		Energy Saving Device			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		GPS, Range Finder, Camera Trap etc.			
		Purchase Fire Fighting Equipment			
		Computer with Printer			
		Misc. office furniture almirah file Rack			
		Hiring of vehicle during fire season			
		Cultural Operation			
		Support to monkey sterilization			
		Development of Forest Complex Luhri			
		Equipment			
		Development of RFO Office Coloney Arsu at Nirmand			
		Development of RFO Office Colony Nither			
		Maintenance of DFO residence			
		Hiring of vehicle during fire season			
		Cultural operations			
		Energy saving devices			
		Modern tools and equipments			
		Operational Support/Transportation support to forest staff			
		Operational Support/Misc. Office furniture Almirahs, File racks etc.			
		Computers with printer and Fax Machine, Photocopy Machine, Scanner etc.			
		Operational Support/Inverter in offices			
		Payment of Environmental Services			
		Joint Forest Management & Micro Planning			
		Maintenance of Machinery and equipments			
		Operational Support/Amenities to staff			
		Engagement of two No. Fire Watchers in Plantation Area 2/3 Tosh Nala & 2/4 Ratiruhani in Tosh Beat			
		Engagement of two Nos Fire Watchers in R/i Pulga, 2/6 Bhandag, 2/7 Tila Loton, 1/7 Nakas in Pulga Beat			
		Engagement of two Nos Fire Watchers in 2/5 Kheerganga & 1/6 Kalga in Tulga Beat			
		Engagement of two Nos Fire Watchers 1/4			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pajbang & 1/5 Ratirahar in Uch Beat C/o Diversion Drain at Chowling Thach in Tosh Beat Watch and Ward Habitat improvement in Sainj Wildlife Sanctuary Capacity building of staff and community Wildlife Census Survey of Flora and Fauna in the Catchment Area C/wire C/wall small size Const. of Forest Guard Hut Kamand at Matehal Support for vermin compost development Socio-economic survey Watch and Ward Perchage of Fire Equipment Construction of Boundary Piller in Karsog Forest Dividion Eco Tourism Perchage of Fire Equipment Capacity building programmes of field staff and local community Sainj Wildlife Management Plan Departmental charges/contingency Abundance survey of diversity and important species (western tragopan, musk deer, blue sheep, Himalayan tahr etc) Publicity GHNP Management Plan activity Hiring of vehicles during the fire season JFM training and awareness Eco-development works arond national Park Energy Saving Divice repair of paths/bridges in side national park support to WSCGs (including wages of GOs and marketing support			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study of musk deer and serow (feeding ecology, habitat requirement etc.			
		construction/repair of paths			
		Habitat management water availability small snow/water retention ponds in dry areas and conservation of natural spring sites			
		Habitat management ground cover- (planting of shrubs in musk deer habitat area and planting of nirgal in western tragopan habitat area) and natural propagation of NTFP in selected pockets			
		staff quarters construction and repair			
		small equipment (T. gun, Trap & transportation cages including consumable for T. Gun wildlife repellents, trap camera and camera etc			
		contingencies			
		contingencies (office expenses, TA etc.			
		posters/pamphlets post cards etc			
		Modern Tools and Equipment			
		Repair of p/huts, sheltars inside the national park including const. new natural rock shelter			
		Operational support regarding-computer with printer and FAX Machine , Photocopy Machine ,Scanner etc			
		Operational support regarding-Almira to Staff			
		Operational support regarding-transportation support for Forest Staff			
		Development of Eco tourism Thach			
		Operational support regarding-Misc Office Furniture, Almirahs Fire Racks etc			
		Joint Forest Management and Micro Planning			
		Training regarding wildlife management & conflict resolution			
		Operational support regarding-computer with printer and FAX Machine , Photocopy Machine ,Scanner etc			
		Maintenance of Mali Hut Dalashani in Dalashani Beat Larji Block			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Distribution of Presure Cookeer (Fuel Saving Device) at Kharga			
		Distribution of Presure Cookeer (Fuel Saving Device) at Moin			
		C/o Rain Water Harvesting at Kosh			
		Distribution of Presure Cookeer (Fuel Saving Device) at Kasholi			
		Wildlife improvement at Tandi			
		Disaster Mitigation			
		Micro Planning			
		Contingencies(IT & Equipment for Office & Field Offices			
		Contingencies			
		Range Finder, Compass			
		File Racks For Store, office & Maintenance of Equipments			
		Support to monkey sterilization programme			
		Logistic support staffs (pickup for range)			
		Equipement i.e.Anider, Leopard cage, Binoculars & Camera traps			
		Maintenance of boundary pillars			
		Construction of Boundary Pillars			
		Construction of Boundary Pillars			
		Maintenance of boundary pillars			
		Study Tour within India			
		Cultural operations			
		Hiring of vehicle during fire season			
		Hiring of local consultant vor vrious activities in CAT Plan			
		Energy saving devices			
		Purchase of Sign & Slogans Boards			
		Selti Masrang CAT Plan / Payment to Eco-Services in kinnaurForest Divison.			
		Distribution of GI pipe Hoisting Religious Flags.			
		Selti Masrang CAAt Plan- Purchase of Sign and Slogan Boards to display at public place			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shongthong Karchham CAT Plan/Office Equipment (Computer with accessory)			
		Maintenance of Staff Building/Quarters in Reckong Peo Forest Colony.			
		Shongthong Karchham CAT Plan-Vehicle & Operational Support			
		Payment to contractual emoluments (Hiring of Consultants & Reconciliation)			
		Forest Contingencies in Kinnaur Forest Division-Selti masrang CAT Plan			
		Purchase of pressure cooker & Solar Lights For distribution.			
		Research Capacity Building, Publicity			
		Sorang CAT Plan/ Maint. of local temple & Cultural heritage			
		Shongthong Karchham CAT Plan / Silt Monitoring in moorang & Kalpa Range			
		Roura-II CAT Plan / Repair of Forest Guard Hut Tapri			
		Roura-II CAT Plan / Infrastructure Development (Repair of BO Quarter Urni)			
		Shongthong Karchham CAT Plan / Infrastructure Development (Repair of Range Office Cum Residence Kalpa)			
		Shongthong Karchham CAT Plan-Forest Protection (engagement of Fire Watcher & Fire fighting Squad)			
		Digital Cameras for use in Kinnaur Forest Division			
		Purchase of Sign & Slogan Boards for use in Kinnaur Forest Division			
		Forest Protection (Fuel Saving Devices) for use in Kinnaur Forest Division			
		Implementation management (Shongthong Karchham CAT Plan)			
		Shongthong Karchham CAT Plan / office Support (office expenses)			
		Anti poaching activities in Kinnaur Forest Division (Shongthong Karchham CAT Plan)			
		Training			
		Preparation of Micro Plan			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Help to Resolve man-animal Conflict in kinnaur Forest division			
		Shongthong-Karchham CAT Plan / Office Support (Travel expenses)			
		Implementation of Support Infrastructure Cost			
		Training and Extension Programme			
		Reward, incentive to informers in kinnaur Forest Division			
		wildlife habitat management protection of unique wildlife habitat in kinnaur Forest division			
		site specific work Plan (Micro planning)			
		Provision for rural infrastructure Development in kinnaur Forest Division			
		Documentation			
		Planning (Wildlife Measures outside protected Areas)			
		Shongthong Karchham CAT Plan / office support (Motor Vehicle)			
		Wildlife Measures outside Protected Areas (Impromement & development of wildlife)			
		Research & Monitoring			
		Contingencies in Kinnaur Forest Division			
		Contingencies in Kinnaur Forest Division			
		Funds for Educational Activities relatd to medicinal plants Sector			
		Gender Support (proper Training in respect of work related NTFP cultivation, animal husbandry, gardening & Farm works etc.			
		Treatment works under impact area (Biological measuers)			
		Treatment works under impact area (Engineering measures)			
		Engagement of fire watchers and antipochers			
		Site Specific Work plan			
		Contingencies			
		Protection of Forest fire and Wildlife			
		Developmemt of Camping site in			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bhabanagar			
		Purchasing of Fire fighting equipments. (Alpine Tents, Sleeping Bags, Rucksacks)			
		Operational Support (Office Equipments)			
		Contingencies			
		Research & Studies			
		Training			
		Amenities to Staff & Labourer			
		Publicity, Workshop, Meeting & Awareness			
		Monitoring of Silt			
		Provision for Monitoring and Evaluation activities			
		Development of Eco-Tourism sites in Chaka Kanda			
		Providing Environmental Services (Distribution of GI Pipes for hoisting of flage for Buddiisht)			
		Forest Protection (fire line & Fire Watchers)			
		providing environmental Services			
		Publicity & Environmental Awareness			
		Capacity Building			
		Provision for Subsidized Fuel			
		Maintenanc of DFO office Kinnaur at Reckong Peo			
		Maintenance of DFO Residence			
		Infrastructure development (Maint. of BO Quarter, Urni)			
		Maintenance of RFO residence cum Range office Kalpa			
		Maint. of Water Supply Forest Colony R/peo.			
		Maint. of staff quarters in Kalpa Range			
		Treatment of Limkhudungto Nalla in Pangi beat			
		Treatment of Kullah Nalla in Rarang Beat			
		Treatment of Khorangi Nalla in rarang beat			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment of Grama Nalla in Pangi Beat			
		Treatment of Gordal Nalla in pangi beat			
		Treatment of land slide slip at Cholling left bank of Roura Khad GP Miru			
		Construction of Bridge in Roura Khad at Yulla			
		Construction of path from Regasathanang to Punanlang			
		Study of impact of Climate Change on forest resources in Palampur Forest Division			
		Forestry Research_Integrating fracture management into existing wildlife rescue and rehabilitation operations			
		Forestry Research_Improvement of Pastures and Grassland in Palampur Forest Division			
		Payment for Ecosystem Activities_Site Specific Interventions			
		Training of Forest Staff_Training workshops_ Division Level			
		Disaster Mitigation Plan_Fire Management Plan_1 No.			
		Training of Forest Staff_Exposure visits_2 Nos.			
		Hiring of vehicles			
		Hiring of vehicle for transportation support to forest staff			
		Contingency			
		Eco-Tourism			
		Payment for environment service in Catchment area // Sunni Dam //dy & planing through consultancy			
		Maintenance of machinery and equipments			
		Repair of FRH Karyali			
		Repair of FRH Khatnol			
		Repair of FGD hut Karyali			
		NDPF- Nagar//Construction of new Boundary Pillars			
		Repair of Kitchen FRH Khatnol			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-4 Baag//Construction of old Boundary Pillars NDPF Gadahu//Construction of new Boundary Pillars R-2 Khatnol//Construction of old Boundary Pillars R-1 Mohranaal//Construction of old Boundary Pillars DPF Nalag//Construction of old Boundary Pillars D-1 Ratiya//Construction of old Boundary Pillars NDPF Gharyana//Construction of new Boundary Pillars NDPF Moolbhajji//Construction of new Boundary Pillars R-3 Khatnol//Construction of old Boundary Pillars PillarD-6 Neen//Construction of old Boundary Pillars s NDPF Aisha ///Construction of old Boundary Pillars			
		4. Others EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Staggered contour Trenching Creation of Fire line Mesh wire fencing at Range office compound in sainj Beat sainj Block	RMT	Pro : 3250 Considered EC : 3250	Pro : 4,10,000 Considered EC : 4,10,000
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 1,97,500 Considered EC : 1,97,500
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-	Number	Pro : 611 Considered EC : 611	Pro : 24,29,600 Considered EC : 24,29,600
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan.			
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 500 Considered EC : 500	Pro : 1,50,000 Considered EC : 1,50,000
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 4043 Considered EC : 4043	Pro : 19,25,590 Considered EC : 19,25,590
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 18749 Considered EC : 18749	Pro : 5,16,27,770 Considered EC : 5,16,27,770
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	RMT	Pro : 26950 Considered EC : 26950	Pro : 15,19,000 Considered EC : 15,19,000
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 31.5 Considered EC : 31.5	Pro : 1,35,000 Considered EC : 1,35,000
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 703 Considered EC : 703	Pro : 20,90,000 Considered EC : 20,90,000
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 10,00,000 Considered EC : 10,00,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 353347 Considered EC : 353347	Pro : 94,05,306 Considered EC : 94,05,306
		Water management EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 51 Considered EC : 51	Pro : 44,45,420 Considered EC : 44,45,420
		Weed removal EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 195 Considered EC : 195	Pro : 11,46,700 Considered EC : 11,46,700
		Veterinary medicine and treatment EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 8 Considered EC : 8	Pro : 2,00,000 Considered EC : 2,00,000
		Entry point activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 5 Considered EC : 5	Pro : 5,50,000 Considered EC : 5,50,000
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 125 Considered EC : 125	Pro : 16,250 Considered EC : 16,250
		Any other relevant plantation activity EC Remarks : Deferred for the want of details. Provisions for cost escalation and others	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 86,79,572 Deferred EC : 86,79,572
4	Purchase of equipment for protection	Creation/Erection EC Remarks : Approved. Subject to the submission of a detailed Catchment Area	Number	Pro : 2 Considered EC : 2	Pro : 80,000 Considered EC : 80,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
5	Crates	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. C/o crate wire in Ramlo Below Bai Village GP Katgaon	Number	Pro : 30 Considered EC : 30	Pro : 5,00,000 Considered EC : 5,00,000
6	Biodiversity enrichment	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. ti Musrang CAT Plan/ Management of wildlife (Improvement of development of wildlife)	Number	Pro : 3 Considered EC : 3	Pro : 5,00,000 Considered EC : 5,00,000
7	Specific documentation and surveys	3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. Research and Studies -Roura-II CAT Plan	Number	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
8	Staff quarters	Maintenance (if any) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 2 Considered EC : 2	Pro : 4,00,000 Considered EC : 4,00,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)																						
1	Post-plantation	6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 13 Considered EC : 13	Pro : 29,100 Considered EC : 29,100																						
2	Plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Deferred for the want of details <table><tr><td>Maintenance of Nurseries Plant</td></tr><tr><td>Construction of check wall Jammu Nalla II</td></tr><tr><td>Contruction of check wall in Traund Nala-ii</td></tr><tr><td>Repair of Bunker at Shidhani Dhar</td></tr><tr><td>Survey and Census</td></tr><tr><td>Enrichment of Plantation in Deosa Dhar</td></tr><tr><td>Pasture improvement in Deosa Dhar</td></tr><tr><td>First Year Maintenance of plantation in Keylong DPF</td></tr><tr><td>Enrichment of Plantation in Goru Da Ban DPF</td></tr><tr><td>First Year Maintenance of plantation in Dharoul DPF</td></tr><tr><td>Pasture improvement in Bounkhar Dhar</td></tr><tr><td>Pasture improvement in Hal Dhar</td></tr><tr><td>Deployment of Fire Watcher</td></tr><tr><td>Pasture Improvement in Padhari Dhar</td></tr><tr><td>Pasture Improvement in Sad Dhar</td></tr><tr><td>Pasture Improvement in Mumbari Dhar</td></tr><tr><td>Maintenance of 3rd year plantation at Perihet</td></tr><tr><td>Maintenance of 3rd year plantation at Perihet</td></tr><tr><td>Maintenance of Second year plantation enrichment at Chota Baju Bag</td></tr><tr><td>Repair of Bunker at Trunda Dhar</td></tr><tr><td>Construction of Check wall at Bir RFC II</td></tr><tr><td>Construction of C/wall at Hillu Dhar</td></tr></table>	Maintenance of Nurseries Plant	Construction of check wall Jammu Nalla II	Contruction of check wall in Traund Nala-ii	Repair of Bunker at Shidhani Dhar	Survey and Census	Enrichment of Plantation in Deosa Dhar	Pasture improvement in Deosa Dhar	First Year Maintenance of plantation in Keylong DPF	Enrichment of Plantation in Goru Da Ban DPF	First Year Maintenance of plantation in Dharoul DPF	Pasture improvement in Bounkhar Dhar	Pasture improvement in Hal Dhar	Deployment of Fire Watcher	Pasture Improvement in Padhari Dhar	Pasture Improvement in Sad Dhar	Pasture Improvement in Mumbari Dhar	Maintenance of 3rd year plantation at Perihet	Maintenance of 3rd year plantation at Perihet	Maintenance of Second year plantation enrichment at Chota Baju Bag	Repair of Bunker at Trunda Dhar	Construction of Check wall at Bir RFC II	Construction of C/wall at Hillu Dhar	Block (ha.)	Pro : 297 Defer EC : 297	Pro : 21,64,400 Deferred EC : 21,64,400
Maintenance of Nurseries Plant																											
Construction of check wall Jammu Nalla II																											
Contruction of check wall in Traund Nala-ii																											
Repair of Bunker at Shidhani Dhar																											
Survey and Census																											
Enrichment of Plantation in Deosa Dhar																											
Pasture improvement in Deosa Dhar																											
First Year Maintenance of plantation in Keylong DPF																											
Enrichment of Plantation in Goru Da Ban DPF																											
First Year Maintenance of plantation in Dharoul DPF																											
Pasture improvement in Bounkhar Dhar																											
Pasture improvement in Hal Dhar																											
Deployment of Fire Watcher																											
Pasture Improvement in Padhari Dhar																											
Pasture Improvement in Sad Dhar																											
Pasture Improvement in Mumbari Dhar																											
Maintenance of 3rd year plantation at Perihet																											
Maintenance of 3rd year plantation at Perihet																											
Maintenance of Second year plantation enrichment at Chota Baju Bag																											
Repair of Bunker at Trunda Dhar																											
Construction of Check wall at Bir RFC II																											
Construction of C/wall at Hillu Dhar																											
Total (Integrated Wild Life Management Plan):					24,00,00,000																						

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enrichment of plantation			
		Pasture improvement			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))			
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Construction of Check wall at Bhankar Nalla			
		Construction of Check wall at Traund Nalla			
		Deployment of Fire Watcher			
		Construction of Check wall at Topiun Dhar			
		Antipoaching Camp			
		Construction of garbage tank at Kailang temple, Dalotu, Sundrasi, Gauri Kund, Hanuman Shilla.			
		Construction of Vermi Composed pit			
		Construction of Check Wall at Hulani Nalla		Pro : 3260	Pro : 63,37,000
		Deployment of Antipoacher and Antigrazer	Number	Considered EC : 3260	Considered EC : 63,37,000
		Construction of Check Wall at Baggi Nalla			
		Construction of Check Wall at Kangru DPF			
		Hiring of vehicle for patrolling and naka.			
		Anti poaching camps.			
		Deployment of Antipoachers and Antigrazers			
		Antipoaching Camps			
		Maintenance of Mandha Nursery			
		Construction of Check Wall at Dhancho Nalla			
		Construction of Check Wall at Duggi Dhar			
		Construction of check wall at Banni DPF			
		Desilting of water Pond in Sad Dhar			
		Desilting of water Pond in Mumbari Dhar			
		Construction of check wall at Tundah DPF C-5			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enrichment Plantation			
		Construction of check wall at Thamru Nalla			
		Construction of check wall at Langeri RF C-II			
		Herbivores, carnivores survey			
		Deployment of Antipoachers and Antigrazers			
		Deployment of Fire Watchers			
		Deployment of Antipoacher and Antigrazer			
		Construction of bunker at Hanumanshilla			
		Construction of bunker at Heg Dhar			
		Construction of artificial cave for black and brown bear at Chunji Ghodi			
		Camping site at Baggi Dhar			
		Construction of artificial cave for black and brown bear at Baggi Dhar			
		Maintenance of Nursery			
		Construction of Check Wall at Kugi RF 1			
		Construction of artificial cave for black and brown bear at Kagsen and Bhagsen			
		Camping site at Heg Dhar			
		Survey and Census of Flor aand Fauna			
		Deployment of Fire Watchers			
		Construction of Check wall at Khundimaral Nala			
		Construction of C/wall at Jamothu Ghar			
		Construction of Check wall at Jawali Nala			
		Construction of check wall at Bihali Nala			
		Construction of Check wall at Choundi Di Ghoru Nala			
		Construction of check wall at Jalari RF			
		Construction of Check wall at Halari Nala			
		Construction of Check wall at Khornu Nala			
		Construction of Check wall at Khadu Nala			
		Construction of Check wall at Siyabehi Dhar			
		Construction of Check wall at Dhaduni			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nala			
		Construction of Check wall at Nakhru Nala			
		Construction of Check wall at Langer RFC I			
		Raising of nursery plant as per new protocol			
		Construction of Check wall at Harvin Nalla			
		3. Water Resource Management	Number	Pro : 7 Considered EC : 7	Pro : 6,50,000 Considered EC : 6,50,000
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		4. Strengthening Infrastructure Protection		Pro : 23 Considered EC : 23	Pro : 26,50,000 Considered EC : 26,50,000
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		5. Human wildlife conflict management	Number	Pro : 726 Considered EC : 726	Pro : 6,25,000 Considered EC : 6,25,000
EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.					
6. Any other relevant activities	Number	Pro : 664 Considered EC : 664	Pro : 52,70,000 Considered EC : 52,70,000		
EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.					
3	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))	Block (ha.)	Pro : 37 Considered EC : 37	Pro : 38,90,100 Considered EC : 38,90,100
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		maintenance/Improvement of Nursery, Miarigala			
		Check wall duman Garah			
		New Plantation of native flora			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		R.wall at Chhorap New plantation NTFP plantaion in Sumti Top New Plantation NTFP plantation of GharshimPoy New Plantation of NTFP in Khwagling Top New Plantation of Broad Leave plantation in Teeche New Plantation of NTFP plantation in Dadaya New Plantation of NTFP plantation in Chikti New Plantation of Broad Leave plantation in Yalthach New Plantation of Conifer plantation in Tikwang NTFP Plantation at Fuldang Thach NTFP Plantation at Galiara kanda NTFP Plantation at Nardu kanda New Plantation of Broad Leave plantation in Teecham			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. Construction of Check wall at Makol Nala-2 Removal of plastice adn Solid Waste Construction of Check Wall, Kalatop Construction of Check wall , Khajjiar Construction of Check wall at Mother Tree Nala Deployment of Anti-poacher Deployment of Fire Watcher Construction of Check Wall at Rai Nala Construction of c/wall Kajredi Nala	Number	Pro : 1071 Considered EC : 1071	Pro : 21,10,000 Considered EC : 21,10,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Check walls at Khajroth Nala			
		Construction of c/Wall Deveki Nala 2			
		Construction of Check wall at Badagatu nala			
		Construction of Check wall at Khajroth Nala Tributaries			
		Construction of C/Wall at Deveki Nala I			
		Construction of C/wall at Matunu nala Tributaries			
		Construction of C/wall at Matunu Nala			
		Sapecial repeir of B.O. Quaeter at Katgaon			
		3. Water Resource Management EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 26 Considered EC : 26	Pro : 4,00,000 Considered EC : 4,00,000
		4. Strengthening Infrastructure Protection EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 1285 Considered EC : 1285	Pro : 71,85,000 Considered EC : 71,85,000
		5. Human wildlife conflict management EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 3 Considered EC : 3	Pro : 8,20,000 Considered EC : 8,20,000
		6. Any other relevant activities EC Remarks : Approved for Rs. 88,000 and 5 Ha. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 23.2 Considered EC : 5	Pro : 2,75,000 Considered EC : 88,000
		6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 7 Considered EC : 7	Pro : 5,00,000 Considered EC : 5,00,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 137 Considered EC : 137	Pro : 1,66,85,700 Considered EC : 1,66,85,700
		6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	RMT	Pro : 160 Considered EC : 160	Pro : 8,00,000 Considered EC : 8,00,000
		6. Any other relevant activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Kgs/MTs	Pro : 4101 Considered EC : 4101	Pro : 1,90,000 Considered EC : 1,90,000
		7. Others EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Maint. of I/path from Basu to Upper Nursery			
		Pasture development			
		3rd year Miant of lantana eradication (25^%)			
		3rd year maint. of lanatana eradication			
		3rd Year Maint. of lantana eradication in 25%	Block (ha.)	Pro : 170.67 Considered EC : 170.67	Pro : 5,56,795 Considered EC : 5,56,795
		2nd year maint. of lantana eradication in (50^%)			
		3rd year maint. of lantana eradication			
		Control burning/cleaning of pine needles			
		Control burning/cleaning of pine needles			
		Control burning/cleaning of pine needles			
		Control burning/cleaning of pine needles			
		Control burning/cleaning of pine needles			
		NA			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)																										
		7. Others EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Maint. of I/path from Majhan to Mail</td></tr><tr><td>Maint. of I/path from Ghatseri to Saindhar</td></tr><tr><td>Maint of I/path from Bhargudi to Sara lake</td></tr><tr><td>Maintof I/path from Tispur to Sara lake</td></tr><tr><td>Maint. of I/path from Homkhani to Bherd Nala</td></tr><tr><td>Maint of I/path from Budla Khet to Thanach</td></tr><tr><td>Maint of I/path from Thanach to Nadhar</td></tr><tr><td>Maint of I/path from Kholipoi to Asurbaag</td></tr><tr><td>Maint of I/path from Rolla to Kholipoi</td></tr><tr><td>Maint. of I/path Gahidhar to Bharyada Chho</td></tr><tr><td>Maint. of I/path from Duara to Nadhara</td></tr><tr><td>Maint of I/path from Rakhundi to Ghumtrao</td></tr><tr><td>Maint. of I/path from Rolla to Shilt</td></tr><tr><td>Maint. of I/path from Chodwar to Rakhundi</td></tr><tr><td>Maint. of I/path from Shilt to Chodwar</td></tr><tr><td>Maint of I/path from Galiyad to Bashleo</td></tr><tr><td>Maint of Bridal Path</td></tr><tr><td>Maint of Fire Lines</td></tr><tr><td>Maint of Path Tile work FRH t Reservior</td></tr><tr><td>Maint. of Path Stream NO. 1 to Talo ka Nal</td></tr><tr><td>Maint. cedar Road</td></tr><tr><td>Maint of inspection Path from Rasrang to Sakadaani</td></tr><tr><td>Repair inspecti Path from Sering to Barda</td></tr><tr><td>Bonzo to Kali kutang</td></tr><tr><td>Forest nursery chhitkul to Noshang</td></tr><tr><td>Maint. of B/Path and I/Path from Majgaon to Shamnu</td></tr></table>	Maint. of I/path from Majhan to Mail	Maint. of I/path from Ghatseri to Saindhar	Maint of I/path from Bhargudi to Sara lake	Maintof I/path from Tispur to Sara lake	Maint. of I/path from Homkhani to Bherd Nala	Maint of I/path from Budla Khet to Thanach	Maint of I/path from Thanach to Nadhar	Maint of I/path from Kholipoi to Asurbaag	Maint of I/path from Rolla to Kholipoi	Maint. of I/path Gahidhar to Bharyada Chho	Maint. of I/path from Duara to Nadhara	Maint of I/path from Rakhundi to Ghumtrao	Maint. of I/path from Rolla to Shilt	Maint. of I/path from Chodwar to Rakhundi	Maint. of I/path from Shilt to Chodwar	Maint of I/path from Galiyad to Bashleo	Maint of Bridal Path	Maint of Fire Lines	Maint of Path Tile work FRH t Reservior	Maint. of Path Stream NO. 1 to Talo ka Nal	Maint. cedar Road	Maint of inspection Path from Rasrang to Sakadaani	Repair inspecti Path from Sering to Barda	Bonzo to Kali kutang	Forest nursery chhitkul to Noshang	Maint. of B/Path and I/Path from Majgaon to Shamnu	Linear (k.m.)	Pro : 134.5 Considered EC : 134.5	Pro : 52,66,500 Considered EC : 52,66,500
Maint. of I/path from Majhan to Mail																															
Maint. of I/path from Ghatseri to Saindhar																															
Maint of I/path from Bhargudi to Sara lake																															
Maintof I/path from Tispur to Sara lake																															
Maint. of I/path from Homkhani to Bherd Nala																															
Maint of I/path from Budla Khet to Thanach																															
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Maint of Bridal Path																															
Maint of Fire Lines																															
Maint of Path Tile work FRH t Reservior																															
Maint. of Path Stream NO. 1 to Talo ka Nal																															
Maint. cedar Road																															
Maint of inspection Path from Rasrang to Sakadaani																															
Repair inspecti Path from Sering to Barda																															
Bonzo to Kali kutang																															
Forest nursery chhitkul to Noshang																															
Maint. of B/Path and I/Path from Majgaon to Shamnu																															
Total (Integrated Wild Life Management Plan):					24,00,00,000																										

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint of inspection Path from Chhitkul Bridge to Nardu kanda			
		Maint of inspect Path from Gurgarang Bridge to Frunang fulechsatang			
		Repair of I Path from Drimling to Tepong thach			
		Maintenance of I/path from Tokto to Thoti			
		Youngborang to Sharganshah			
		Totko to Gunsu			
		Maintenance of I/path from I/Hut Asrang to Sharganshah			
		Maint. of meat road from lion safari to saton road			
		Maint of I/path from kubzapavelion to near enclousre			
		C/o of new bridal path from junction point to 4th pulliya			
		Maint of Inspcetion Path from Badubada to daud			
		Maint of inspection path			
		Maintenance of Management Roads & Inspection/Bridle Paths (Mashobra Range Office)			
		Creation of nature trails for Wildlife/Bird watching R7 Tarab Nearby Tara devi Temple			
		Creation of nature trails for Wildlife/Bird watching			
		NA			
		NA			
		Construction of Inspection/Bridle Paths (New Bridal path Malog to Shilgaon)			
		Maintenance of Management Roads & Inspection/Bridle Paths			
		7. Others			
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by	Number	Pro : 5398 Considered EC : 5398	Pro : 15,47,05,670 Considered EC : 15,47,05,670
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.			
		Signages			
		Maint. of Roof of I/Hut Rajgundha			
		Support to eco development communities communities			
		Eco Tourism guide training to field staff			
		Maintenance and repair of Range office cum residence			
		Workshops/Seminars			
		Training for wildlife staff on Wildlife techniques			
		Maint of Jetty			
		Wildlife Week and other awareness programme			
		Maint of Jetty			
		POL for boat and Hiring of Vehicles			
		Collection of Sample for Bird Flu			
		Engagement of Antipoacher, Anti Grazer			
		Migratory Bird (Fortnightly) Survey			
		Carcus Dumping			
		Purchase of equipment			
		Contingency			
		Repair of Range Office Fencing			
		Annual Bird Count			
		Maint. of Track at Karu Island			
		Repair of Boats			
		Purchase of Jacket, wind Cheater, Shoes etc for field staff			
		Engagement of Boatman			
		Const of Wooden Bridge at Bletha gad			
		Const of wooden Bridge at Shtedugad			
		Const of wooden Bridge at Behda Nal			
		Const of wooden Dipphi at Bherd Nala			
		Maint of wooden bridge Rolla Chapha to Murhal Khol 3rd			
		Const of wooden Bridge at Dhara Nala			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Const of wooden Dipphi at Upper Madana			
		Const of Bridge at Nihara Nalla			
		Const of bridge at Majhanb Nala			
		Publicity material			
		Pheasants/Birds survey			
		Training of field staff-wildlife techniques			
		Providing ration for patrolling staff (upto RO level) as the frontline staff have to maintain to establishments, one at home and another in the field (Three Ranges)			
		Fire Equipments			
		Workshop/Seminars			
		Deployment of antipoachers and antigrazers			
		Const of Pargola at Denga			
		Hiring of vehicles for patrolling and nakas etc.			
		Wildlife week and other awareness programme			
		Fire extinguishers			
		Wildlife disease management preventive & control measures during outbreak of diseases (e.g Bird flu, FMD, etc)			
		Books, magazines, Toposheets and maps, etc			
		Const of Rainshelter at Barchi			
		Const of Campsite at Rangthar			
		Maint of Astbal cum Chowkidar hut at Larji			
		Communication and connectivity to field staff			
		Maint of P/hut at Chalocha			
		Printers			
		Maintenance of Vehicles/POL			
		Maint of P/hut at Shilt			
		Maint of P/hut at Gandeol			
		Stationary, Electricity bills etc			
		Office Expenses			
		Repair and Maint of RFO Residence at			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chandi			
		support to ecodevelopment committees, self help groups			
		Providing Eco-tourism Guide training etc			
		Mobile connectivity of staff			
		Maint/Entry Gates -Protected Areas			
		Audio-visual-projectors, camera, digital and video			
		supplies and material			
		office automation-photocopier, fax, etc			
		wildlife/nature photography			
		books and periodicals			
		Trench excavation (micro planning works)			
		Marketing support-souvenirs, NTFPs and Handicraft item			
		paymetn of ex-gratia/compensation for human casualty and livestock predation			
		feulwood, grasses, fodder and medicinal plants propogation areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)			
		orientation, inter pretation and visit centre			
		capture, rescue and translocation of problem willd animals			
		Nature education programme for schools in buffer zone			
		touch screen kiosk-visit centre			
		exhibits, displays and furnishing - orientation/information/interpretation centre			
		Miscellaneous and contingencies			
		exposure/study tours to demonstration and conservation sites for officials, frontlien staff, community, CBOs/NGOs, etc			
		meetings/workshops for coordinatin and cooperation among multi agencies, planning process, plan revision workshop			
		supplies and materials			
		repairs and annual maintenance contract equipment and information technology			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor -natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census. Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programme, Gender Sensitive Issues; Income Generation Related Workshops for Community Members and NGOs			
		publicity Material			
		Signages			
		Stationary, electricity etc.			
		Strengthening of livelihood of local community			
		Contingency			
		Stationary, Electricity and other office expenses			
		Online (Web page) and other social media			
		Publicity material and awareness programme			
		Human wildlife conflict mitigations			
		Study and research on Population abundance, conflict landscape formulation and adoption of strategies for conflict Management for Common Leopard and asiatic bear			
		State level Training/workshop /Exposures visits wildlife week			
		Reserved Amount with Pr. CCF (WL) HP			
		Office Expenses			
		Celebration Wildlife Week			
		Wildlife related activities in Kinnaur Forest Division.-Roura-II CAT Plan			
		Replacement of Old damaged interlink Chain at upper side of deer enclosure			
		Maint. Of Foot bath			
		Water supply maint.			
		contingency			
		Repair/Paint of aviary enclosure			
		Survey, Training of Wildlife , workshop			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Publicity materials, Awareness programme etc.			
		Wildlife Protection and conservation activities and community development throu Participationgh			
		Maint. of sambar enclosure and barking deer partation fencing			
		Maint. of black bear enclosre			
		Traning and exposure visit of field staff			
		Survilance of system (CCTV and wifi)			
		Amenities of Zoo Staff			
		office expenses			
		Removal of vegetatiin zoo			
		Wetland day celebration			
		Survey /Census Estimation of lora fauna			
		Deployment of antigrader and antipoacher			
		Pheasant Survey			
		Wildlife Week and Awareness			
		Office expenses			
		Hiring of charges of vehicle			
		Fire Watcher			
		Furnishing of FRH Chail			
		Maint of FRH Kitchen			
		NA			
		Maint of computer accessories			
		Maint. of Bridal Path			
		Wildlife Week and others Awareness Programme			
		Deployment of antigrader and antipoacher			
		Office expenses			
		Contingency			
		Training And Exposure visit staff			
		Maint. of Office building /CCTV System control room			
		Vegetable article			
		Research			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint. of enclosre			
		Reintroduction of cheer Pheasant Programme			
		Feeding Article			
		Maint of class IV quarter No.1			
		Fire Control			
		maint of interpretation centre			
		Maint of replacement of shutter in black bear enclosure			
		Contingency			
		Maint of enclosre No. 7			
		Maint of enclosre No.6			
		Maint. of Class IV quarter No. 3			
		Miscellaneous / other			
		Maint of water storage tank and water facilities			
		Repair of water pond			
		Amenities to pheasantry staff			
		Exposure Visit Staff			
		Maint of CCTV cameras			
		Maint of enclosure			
		Maint. of Class IV quarter No.2			
		Const of wallowing pond in enclosre No. 5			
		Provision of Road to facillitate the transport action of zoo animal			
		Office expenses			
		Maint. of drinking water facility in zoo for animal			
		Reapir and Maint of Type Qtr Set NO. 1			
		Repair/ Maint of forest guard hut Set No . 1			
		REpair of Hatchery Building Part II			
		Repair of main. of FOrest Guard Hut Set .II			
		Protection Wall near enclosre No. 9,10			
		Kitchen ana feed Store Reapir			
		Repair and Maint of Staff Qtr Set NO .II			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Repair and maint. of forest guard hut			
		Maint of enclousre			
		Protection wall below enclousre No.5			
		Population, estimation and census of cheer pheasant			
		Wildlife Week Celebration			
		Fire watcher			
		Expenses of Outreach programs / Wildlife Week			
		Engagement of Fire Watcher			
		De-silting of old water pond			
		Interlock Tiles and paint work in campous of wildlife range chandi			
		Desilting of water pond			
		Const. of new kacha water pond			
		Maint of Guard Hut			
		Work Shop Seminar			
		Office expenses			
		Office Expenses			
		Engagement of Antigrazer and Anti poacher			
		C/O RCC Retaining Wall			
		Const of create w			
		Repair and Maint of CCTV			
		C/O RCC Retaining Wall of Size			
		Expenses of outreach programme/ Wildlife Week			
		Purchase of field uniform for field satff			
		Deployment of antipoachers			
		Deployment of Fire Watcher			
		C/o create wire structure			
		Construction of Check Dam			
		Construction of R/ Wall			
		Construction of Check Dam			
		Construction of Check Dam			
		Interlink Chain fencing at C.No.9C for			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		prevent , littering pressure inside sanctuary			
		Construction of Retaining Wall near Durga Temple			
		Maint. of Cycle Trail			
		Construction of Check Dam			
		Construction of B/Wall Near boundary pillar			
		De-silting water Pond			
		Maint of Path IHM to Seog			
		Maint of Path chhrabra to Seog			
		Development of Orchadurium at WHTA , Potter Conservavtion resereve			
		Procument of Induction Cooktop			
		Procument of sewing Machines			
		Procument of Electric Heaters			
		Laying of tiles in BO Quarter and sanitary work at Chhota kamba			
		Workshops / Seminars / Training Tours			
		Procument of Pulverizer for Cereals, Millets etc.			
		Procument of Power Bank			
		Procument of equipment WLS Rupi Range			
		Installations of Solar Light			
		Procument of Portable Oil Maker Machine			
		Procument of Madhani			
		Development of Fire Watchers WLS Rupi			
		Capacity building and skill-up gradation ,Training of wildlife Guide			
		Eco-tourism environmental awareness ,Nature Awareness & Education Generation Programmes			
		Hiring of Vehicle Group Patrolling/Nakas			
		Research and monitoring,Census of Rakchham-Chhitkul WLS			
		Staff tracking Material tents /Traks etc.			
		Emoluments for contractual staff of CAMP A Divison office engaged			
		Procurement of equipments			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Office Expenses (Laptop hp)			
		Office Expenses (Computer repair ,Printer repair ,window installation etc.)			
		Provision of New Motor Vehicle at Division Level and hiring of taxi's, for group patrolling, fire management, and controlling poaching activities,Hiring of Vehicle Group Patrolling/Nakas			
		Emoluments for contractual staff of CAMPA employed of computer operator			
		Census of Lippa-Asrang WLS			
		Staff welfare activities			
		Installations of Solar lights			
		Soler Lamps			
		Part time sweeping work in Range Office Sangla & I/hut Asrang			
		Procurement of sweeing machines			
		Procurement of Madhani			
		Mobile connectivity			
		Support to sustainable mountain livelihoods Procurement of sweeing machines			
		Providing to BPL family Gas Stove Heater			
		Deployment of Anti Poachers			
		Part time sweeping work in Range Office Sangla & I/hut Rakchham 2 Nos engaged labour			
		Procurement of Jacket /Shoes			
		Training of wildlife Guide			
		Procurement of equipments			
		Mobile connectivity			
		"Emoluments for contractual staff of CAMPA and out source employees of pheasantry and computer operator in division office engaged through "			
		Providing of Cylander,Gas Stove connection complete set			
		Procurement of Madhani			
		Promotion of non-conventional energy sources Soler Lamps			
		Installations of Solar lights			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Providing of Cylander, Gas Stove connection complete set			
		Construction of residential/office buildings for forest staff			
		Construction of Field Hostel/ Labour huts, etc.			
		Construction of Patrolling huts/Transit Camps/Dormitories			
		Maintenance of the existing buildings			
		Census of Pheasants / Black Bear / Leopard / Monkeys			
		Hiring of Vehicle WLS Rup			
		Staff Welfare activities (Mobile connectivity allowances / dress/ Uniform etc.			
		Procurement of Jackets / Shoes WLS Rup			
		Maint. of enclosure			
		Maint. of Western Himalayan temperate arboretum			
		IT equipment			
		Const. New Water Pond			
		Installation of information and sign boards			
		Maint. of water tank at lion safari			
		Construction of new water Pond			
		Maint of Bo Qtr Chhajpur			
		maint of Forest guard hut at kangri			
		Maint of boundary Pillars			
		Maint. of fire line			
		IT Equipment			
		Construction of Forest Guard Hut at matrech			
		Installation of information and sign board			
		Construction of retaining wall along with sewage tank			
		IT Equipment			
		Construction of conference hall in chandi			
		Maint of Guard hut in harsang Bhajji			
		Maint. of inspection hut at chilla			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint. of range office Residence			
		Office Expenses			
		Deployment of fire watchers / control burning			
		Purchase of computer / laptop / printer			
		Office expenses			
		Const. of trenches at matrech			
		Maint of R.o Residence and office			
		Maint of Bo residence			
		Purchasing of Patrlling vehicle			
		Repair/ maint of R/Wall in Par ikrama path at differnt location			
		Survey/census/ estimation of Flora and Fauna			
		Support for communication Mobile phone allowance for frontline staff			
		Awareness programmes for staff & locals			
		Publicity material (Brochures, Flyers, Coffee Table Book etc.)			
		Conducting Health camps/Vaccination programmes for staff against endemic diseases			
		Awareness programmes for staff & locals			
		Education and awareness material/workshops for locals & school children			
		Providing Ration for group patrolling Frontline Staff in the field			
		Incentives to local communities for protection of wildlife			
		Books/magazines			
		Nature education camps for school children			
		NA			
		Deployment of Anti-poachers and Anti-grazers (man days)			
		Const . of trenches for moisture conservation at chandi			
		Const. of trenches for moisture conservation at kangri			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Const of trenches for moisture conservation at harsang bhajji			
		Maintenance of the existing buildings			
		Consultation services/honorarium to research Scholars			
		Deployment of Fire Watchers (man days)			
		Training for wildlife staff on Wildlife techniques			
		Workshops/Seminars			
		Providing Ecotourism Guide training to local youth			
		Deployment of Antipoachers and Antigrazers (man days)			
		Providing a rescue facility for injured/rescued wild animals			
		Hiring of vehicles for patrolling and nakas etc Fire season			
		Training to staff on rescue of Wild animals			
		Human Health camps in fringe villages			
		Incentives to local communities for protection of Wildlife			
		Providing Benches/Pergola			
		Construction of Rain shelters			
		Garbage management in towns and villages			
		Incentive to informers			
		Removal of plastics & solid waste			
		Fire fighting personnel kit-dangri glove, shoes, bag, helmet, mask, torch etc.			
		Computers and accessories			
		Education and awareness material/workshops for locals & school children			
		Development of camping sites R7 Tarab Nearby Taradevi Temple			
		Tourist facilities like toilets, drinking water etc.			
		Conducting Health camps/Vaccination programmes for staff against endemic diseases			
		Field Expenses (Maintenance of Vehicles/			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		POL)			
		NA			
		Office Expenses (LED TVs, LCD Projectors, etc)			
		Removal of plastics & solid waste			
		Providing LED based Solar lamps for the staff deployed in Antipoaching Camps			
		Construction of Rain shelters			
		Stationary, Electricity bills etc			
		Office Expenses (Furniture for office)			
		Maintenance of Nursery(i/c repair of infrastructure)			
		Deployment of Fire watcher			
		Vermicompost pit			
		Survey/census/ estimation of Flora and Fauna			
		Alternate livelihood for fringe communities- training to local artisans for up-gradation of artistic skill & value addition			
		Providing Eco-tourism Guide training to local youth			
		Support for communication Mobile phone allowance for frontline staff			
		Providing Ration for group patrolling Frontline Staff in the field			
		Chowkidar Room			
		Drone Camera			
		Books/magazines			
		Deployment of Fire watcher			
		Deployment of Antipoachers and Antigrazers (man days)			
		Stationary, Electricity bills etc			
		Hiring of vehicles for patrolling and nakas etc.			
		Fire extinguishers			
		Fire fighting personnel kit-dangri glove, shoes, bag, helmet, mask, torch etc.			
		Computers and accessories			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Furniture for office			
		Maintenance of Vehicles/ POL			
		Incentive to informers			
		LED TVs, LCD Projectors, etc			
		Providing Eco-tourism Guide training to local youth			
		Human Health camps in fringe villages			
		Providing LED based Solar lamps for the staff deployed in Anti-poaching Camps			
		Recreational provisions			
		Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.)			
		Training to staff on rescue of Wild animals			
		Construction of Rain shelters			
		Strengthening of livestock corrals			
		Solar lights			
		Providing a rescue facility for injured/rescued wild animals			
		Garbage management in towns and villages			
		Compensation for losses caused to human beings and domestic livestock by wild animals			
		Training/study tours/workshops/exposure visits for community based organizations/staff			
		Procurement of souvenirs for visitors such as T-Shirts, Caps etc.			
		Providing Benches/Pergola			
		Digital Camera			
		Stationary, Electricity bills etc			
		Tourist facilities like toilets, drinking water etc.			
		Camping Gear/Equipment			
		Binocular			
		Camera Trap			
		Operational support to the existing Societies			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training/study tours/workshops/exposure visits for community based organizations/staff Procurement of souvenirs for visitors such as T-Shirts, Caps etc. Recreational provisions Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.) Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.) Compensation for losses caused to human beings and domestic livestock by wild animals Maintenance of Vehicles/ POL Furniture for office LED TVs, LCD Projectors, etc			
		7. Others EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. C/o new Bridal Path from Guller tree to HR boundary Const. of Bridal path from junction point to fourth puliya Maint of road seog rest house to main Road Maint of path from range office to main road	RMT	Pro : 6450 Considered EC : 6450	Pro : 4,25,000 Considered EC : 4,25,000
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 5.35 Considered EC : 5.35	Pro : 5,90,800 Considered EC : 5,90,800
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,20,000 Considered EC : 3,20,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 295 Considered EC : 295	Pro : 76,14,000 Considered EC : 76,14,000
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 50.6 Considered EC : 50.6	Pro : 10,10,000 Considered EC : 10,10,000
		Fireline EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 26 Considered EC : 26	Pro : 11,85,500 Considered EC : 11,85,500
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 7.75 Considered EC : 7.75	Pro : 11,00,000 Considered EC : 11,00,000
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 15008 Considered EC : 15008	Pro : 23,71,000 Considered EC : 23,71,000
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	RMT	Pro : 200 Considered EC : 200	Pro : 1,00,000 Considered EC : 1,00,000
		Water management EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 3 Considered EC : 3	Pro : 5,00,000 Considered EC : 5,00,000
		Weed removal EC Remarks : Approved. Subject to the	Block (ha.)	Pro : 20 Considered EC	Pro : 7,75,000 Considered EC :
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.		: 20	7,75,000
		Veterinary medicine and treatment EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 3 Considered EC : 3	Pro : 1,50,000 Considered EC : 1,50,000
		Entry point activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 2,00,000 Considered EC : 2,00,000
		Entry point activities EC Remarks : Approved Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 25 Considered EC : 25	Pro : 14,55,000 Considered EC : 14,55,000
		Entry point activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	RMT	Pro : 300 Considered EC : 300	Pro : 2,00,000 Considered EC : 2,00,000
		Soil moisture conservation activities EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 60 Considered EC : 60	Pro : 14,60,000 Considered EC : 14,60,000
		Not Applicable EC Remarks : Deferred for the want of details Procision for cost escalation and other works	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 94,33,435 Deferred EC : 94,33,435
Total (Integrated Wild Life Management Plan):					24,00,00,000
Others					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-	Nursery	Number	Pro : 148608	Pro : 11,68,183
Total (Others):					9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)								
	plantation	EC Remarks : Approved		Considered EC : 148608	Considered EC : 11,68,183								
2	Post-plantation	1. Others EC Remarks : Deferred for the want of details. <table><tr><td>1st Year Maintenance of Plantation area</td></tr></table>	1st Year Maintenance of Plantation area	Block (ha.)	Pro : 15	Pro : 1,05,000 Deferred EC : 0							
		1st Year Maintenance of Plantation area											
		Weed removal EC Remarks : Approved	Block (ha.)	Pro : 37.6 Considered EC : 37.6	Pro : 2,13,480 Considered EC : 2,13,480								
3	Plantation	1. Others EC Remarks : Approved <table><tr><td>Plantation</td></tr><tr><td>pasture devlopment</td></tr></table>	Plantation	pasture devlopment	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 10,26,800 Considered EC : 10,26,800						
		Plantation											
		pasture devlopment											
		1. Others EC Remarks : Approved <table><tr><td>Purchase of Iron tree guard</td></tr><tr><td>Worker engagement for Protection of Plantation and after care (Post Plantation)(2 no fro 8 Months)</td></tr><tr><td>Purchase of Ornamental Plants</td></tr><tr><td>Planting of Ornamental Plan</td></tr></table>	Purchase of Iron tree guard	Worker engagement for Protection of Plantation and after care (Post Plantation)(2 no fro 8 Months)	Purchase of Ornamental Plants	Planting of Ornamental Plan	Number	Pro : 752 Considered EC : 752	Pro : 8,26,910 Considered EC : 8,26,910				
		Purchase of Iron tree guard											
		Worker engagement for Protection of Plantation and after care (Post Plantation)(2 no fro 8 Months)											
Purchase of Ornamental Plants													
Planting of Ornamental Plan													
4	Other	1. Others EC Remarks : Approved <table><tr><td>5th year Maint. Conifer spp. at Barda</td></tr></table>	5th year Maint. Conifer spp. at Barda	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 8,000 Considered EC : 8,000							
		5th year Maint. Conifer spp. at Barda											
		1. Others EC Remarks : Approved <table><tr><td>Office Expenses</td></tr><tr><td>Deployment of Fire Watchers</td></tr><tr><td>Deployment of Anti Poacher/Anti Grazer</td></tr><tr><td>Hiring of Vehicle for Patrolling and Nakas</td></tr><tr><td>Field Equipements</td></tr><tr><td>Cleaning and Sweeping in Division Office</td></tr><tr><td>Motor Vehicle</td></tr><tr><td>Grioup Patrolling</td></tr></table>	Office Expenses	Deployment of Fire Watchers	Deployment of Anti Poacher/Anti Grazer	Hiring of Vehicle for Patrolling and Nakas	Field Equipements	Cleaning and Sweeping in Division Office	Motor Vehicle	Grioup Patrolling	Number	Pro : 1729 Considered EC : 1729	Pro : 28,10,600 Considered EC : 28,10,600
		Office Expenses											
		Deployment of Fire Watchers											
		Deployment of Anti Poacher/Anti Grazer											
		Hiring of Vehicle for Patrolling and Nakas											
		Field Equipements											
		Cleaning and Sweeping in Division Office											
Motor Vehicle													
Grioup Patrolling													
Total (Others):					9,00,00,002								

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nature Awareness			
		Repair of Fgd. Hut at Kasha			
		Emoluments of Computer Operator employed in CAMPA			
		Repair of Kitchen cum Store at Kasha			
		Fixing of Iron Signages			
		Training to Field Staff			
		Engagement of part time Worker in WLS Rup			
		Watch and Ward at FRH Rup and I/Hut at 3 Blocks WLS Rup			
		Engagement of firewatchers 8 beats WLS			
		Emoluments for contractual staff of CAMPA employee of Computer Operter.			
		Engagement of Anti-Poachers			
		1. Others		Pro : 350	Pro : 1,00,000
		EC Remarks : Approved	RMT	Considered EC : 350	Considered EC : 1,00,000
		Repair of Link Road to FRH Gopalpur			
		Nursery		Pro : 155100	Pro : 61,73,893
		EC Remarks : Approved	Number	Considered EC : 155100	Considered EC : 61,73,893
		Soil moisture conservation activities		Pro : 10	Pro : 14,74,020
		EC Remarks : Approved	Block (ha.)	Considered EC : 10	Considered EC : 14,74,020
		Soil moisture conservation activities		Pro : 224	Pro : 80,07,082
		EC Remarks : Approved	Number	Considered EC : 224	Considered EC : 80,07,082
		Soil moisture conservation activities		Pro : 9640	Pro : 8,53,000
		EC Remarks : Approved	RMT	Considered EC : 9640	Considered EC : 8,53,000
		Fireline		Pro : 8	Pro : 68,000
		EC Remarks : Approved	Number	Considered EC : 8	Considered EC : 68,000
		Nursery		Pro : 3.5	Pro : 5,77,000
		EC Remarks : Approved	Block (ha.)	Considered EC : 3.5	Considered EC : 5,77,000
		Total (Others):			9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : Approved	Number	Pro : 40000 Considered EC : 40000	Pro : 3,20,000 Considered EC : 3,20,000
		Food management EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 1,80,000 Considered EC : 1,80,000
		Cover management EC Remarks : Approved	Block (ha.)	Pro : 60 Considered EC : 60	Pro : 5,62,000 Considered EC : 5,62,000
		Cover management EC Remarks : Approved	Number	Pro : 3 Considered EC : 3	Pro : 36,000 Considered EC : 36,000
		Cover management EC Remarks : Approved	RMT	Pro : 350 Considered EC : 350	Pro : 70,000 Considered EC : 70,000
		Water management EC Remarks : Approved	Number	Pro : 6 Considered EC : 6	Pro : 14,70,000 Considered EC : 14,70,000
		Water management EC Remarks : Approved	RMT	Pro : 2000 Considered EC : 2000	Pro : 12,000 Considered EC : 12,000
		Weed removal EC Remarks : Approved	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 2,10,000 Considered EC : 2,10,000
		Veterinary medicine and treatment EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 20,000 Considered EC : 20,000
		Entry point activities EC Remarks : Approved	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 60,000 Considered EC : 60,000
		Entry point activities EC Remarks : Approved	Linear (k.m.)	Pro : 20 Considered EC : 20	Pro : 8,95,000 Considered EC : 8,95,000
		Entry point activities EC Remarks : Approved	Number	Pro : 2307 Considered EC : 2307	Pro : 50,66,400 Considered EC : 50,66,400
		Creation	Number	Pro : 1	Pro : 15,00,000
Total (Others):					9,00,00,002

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

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Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 60700 Considered EC : 60700	Pro : 6,07,000 Considered EC : 6,07,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 446005 Considered EC : 446005	Pro : 52,46,354 Considered EC : 52,46,354
		Nursery EC Remarks : Approved	Number	Pro : 304500 Considered EC : 304500	Pro : 62,23,257 Considered EC : 62,23,257
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved for Rs.6,00,000 and 20Ha.	Block (ha.)	Pro : 109 Considered EC : 20	Pro : 36,81,000 Considered EC : 600000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,52,000 Considered EC : 1,52,000
		5. Others EC Remarks : Approved	Block (ha.)	Pro : 225.57 Considered EC : 225.57	Pro : 1,82,59,430 Considered EC : 1,82,59,430
		Fencing of the area by barbed wire(5 stranded barbed with fence post)			
		Fencing of the area by barbed wire(5 stranded barbed with fence post)			
		Fencing of the area by barbed wire(5 stranded barbed with fence post)			
		Planting with 500 Tall Plants.			
Fencing of the area by barbed wire(5 stranded barbed with fence post)					
Fencing of the area by barbed wire(5 stranded barbed with fence post)					
Planting with 300 Tall Plants.					
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
		Fencing of the area by barbed wire(5 stranded barbed with fence post) Planting with 300 Tall Plants. Planting with 200 Tall Plants. Planting with 500 Tall Plants. Planting with 300 Tall Plants. Planting with 200 Tall Plants.				
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred for want of KML files.	Block (ha.)	Pro : 151.25	Pro : 12,31,150 Deferred EC : 0	
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved for an amount of Rs. 3,29,280 for 192 ha.	Block (ha.)	Pro : 220.64 Considered EC : 192	Pro : 4,87,187 Considered EC : 3,29,280	
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 70000 Considered EC : 70000	Pro : 4,90,000 Considered EC : 4,90,000	
		Nursery EC Remarks : Approved	Block (ha.)	Pro : 27 Considered EC : 27	Pro : 82,360 Considered EC : 82,360	
		Nursery EC Remarks : Approved	Number	Pro : 225093 Considered EC : 225093	Pro : 33,76,013 Considered EC : 33,76,013	
		Any other relevant activities (Please specify) EC Remarks : Approved for an amount of Rs. 12,22,100 for 197 ha, as the KML files pertaining to the work have been furnished in the detailed APO. 1st year maint. 1st year maint. 3 rd year maint. 200 Tall plants 3rd year maint. 300 Tall plansts 3rd year maint. 200 Tall plansts	Block (ha.)	Pro : 267.5 Considered EC : 197	Pro : 26,37,720 Considered EC : 12,22,100	
		Total ((b) artificial regeneration):				26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year maint. 300 Tall plansts			
		3 rd year maint. 300 Tall plants			
		3 rd year maint. 300 Tall plants			
		3rd year maint. 300 Tall plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		1st maint. of plantation 200 tall plants			
		2nd year maint. 800 Normal plansts			
		1st year maint. of plantin 200 tall plants			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		5th year maint. of plantation 1100 normal plants			
		1st year maint. of plantation 200 tall plants			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 normal +300 Tall plansts under MMVVY			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		1st year maint of plantation 200 tall plants			
		3rd year Mukhya Mantri Van Vistar Yojna Plantation Maint 200 tall plants			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint			
		1st year maint.			
		1st year maint.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 4462 Considered EC : 1452	Pro : 2,99,46,235 Considered EC : 1,16,71,825
		EC Remarks : Approved for an amount of Rs. 1,16,71,825 for 1452 ha			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC	Linear (k.m.)	Pro : 5	Pro : 16,000 Deferred EC : 0
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred for want of KML files.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Number	Pro : 20 Considered EC : 20	Pro : 61,500 Considered EC : 61,500
		13. Others EC Remarks : Approved for an amount of Rs. 10,30,730 for 254 ha.			
		2nd Years Maintt. at Shandi Pani in Naresh Beat			
		2nd Year Maintt. in Aisha Piche I & II			
		2nd year maintt. at Katagla in Kasol Beat (800 Plants)			
		2nd Year Maintt. in Nargali Van in Diyar Beat (800Plants)			
		2nd Year maintt. in Kakra ra Dhog in Mashgan Beat			
		2nd Year Maintt. in Choparsa I & II			
		2nd Year maintt. in Futa Shoran in Jestha Beat			
		2nd year Maintt. in Shakora I & II in Shiah Beat			
		2nd year Maintt. in Bharjung Dhar in Mashgan Beat (800Plants)			
		maint. of plantation			
		3rd year plantation maint.			
		3rd year plantation maint.			
		Maintenance of pants(800) in Gishani van in Jeshta beat			
		2nd year maintenance of 800 tall plants(Enrichment) in 1/38 Rajiyara			
		Total ((b) artificial regeneration):			26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery Pichhe at Narol Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in pani-ra nala at Jhuni Bea			
		2nd year maintenance of 800 tall plants(Enrichment) in Bugga Pichhe at Rauli Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in 1/30 Bajhaun at Jhuni Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in Shyaam nagar Pichhe at Shiah Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in Preshi Aage at Garsa beat			
		2nd year maintenance of 800 tall plants(Enrichment) in solru Thach in Garsa Beat			
		3rd year maintenance of 800 tall plants(Enrichment) in Charang dhar at Raui beat			
		3rd year maintenance of 800 tall plants(Enrichment) Shandi Pani at Naresh beat			
		3rd year maintenance of 800 tall plants(Enrichment) in Banganu Pani at Dhara beat			
		3rd year maintenance of 800 tall plants(Enrichment) in kahudhar at Bhuin Beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Kamand age at Sandhar beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Shikar Age in Mohal Beat			
		3rd year maintenance of 500 tall plants(Enrichment) in shila age at Pah beat			
		3rd year maintenance of 500 tall plants(Enrichment) in seri phadar at Mohal beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Tichi nala at Bhulang beat			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year maintenance of 400 tall plants(Enrichment) in Najan pichhe in Najan Beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Shami nala at narol beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Osan Banala in Najan beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Badogi nala in Badogi beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Najan Pichhe at Najan			
		3rd year maintenance of 400 tall plants(Enrichment) in R/6 Bindra Ban in jari Beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Ursu in Jeshta beat			
		3rd year maintenance of 200 tall plants(Enrichment) in 1/22 Salas Gahar in Narogi beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Tatardi Pichhe in Jari beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Jhoulia Age in Mohal beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Bihali Pichhe in Kashwari beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Chong-III Shoran in Dhara beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Koshi Kenchi in Bhulang beat			
		4th year maintenance of 1100 tall plants(Enrichment) in Bhadu-ra-Shoran in Garsa beat			
		4th year maintenance of 1100 tall plants(Enrichment) Chila Age B-III in Garsa beat			
		4th year maintenance of 1100 tall plants(Enrichment) in Hawaii Gharat in			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shiah beat			
		5th year maintenance of 1100 tall plants(Enrichment) in Puin phat in Jestha beat			
		5th year maintenance of 1100 tall plants(Enrichment) in Johal phat in Jestha beat			
		4th year maintenance of 800 tall plants(Enrichment) in Naryan ban in Narol beat			
		4th year maintenance of 800 tall plants(Enrichment) in Amru Pichhe in Tharas beat			
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Deferred for want of KML files.	Block (ha.)	Pro : 65	Pro : 35,63,000 Deferred EC : 0
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Deferred for want of KML files.	Block (ha.)	Pro : 25	Pro : 5,20,000 Deferred EC : 0
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of Rs. 13,03,500 for 37 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 172 Considered EC : 37	Pro : 1,00,11,000 Considered EC : 13,03,500
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 15000 Considered EC : 15000	Pro : 12,42,100 Considered EC : 12,42,100
		Nursery EC Remarks : Approved	Number	Pro : 3600 Considered EC : 3600	Pro : 1,15,452 Considered EC : 1,15,452
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 11,02,500 Considered EC : 11,02,500
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation	Block (ha.)	Pro : 1095	Pro : 6,79,12,880
		Total ((b) artificial regeneration):			26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)								
		site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 3,34,41,380 for 566 ha, as the KML files pertaining to the work have been furnished in the detailed APO.		Considered EC : 566	Considered EC : 3,34,41,380								
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Number	Pro : 5 Considered EC : 5	Pro : 3,56,000 Considered EC : 3,56,000								
		13. Others EC Remarks : Approved for an amount of Rs. 18,45,000 for 33 ha, as the KML files pertaining to the work have been furnished in the detailed APO. <table><tr><td>Plantation work all</td></tr><tr><td>Planting with 1100 Plants per Hectare/New Plantation/Naulla/Kotgarh</td></tr><tr><td>Planting with 800 Plants per Hectare/Hattu/DPF Jhamunda/Plantation</td></tr><tr><td>Planting with 800 Plants per Hectare/Bhareri /Kotgarh/ Manjhabag/ Plantation</td></tr><tr><td>Planting with 800 Plants per Hectare/Hattu/Kotgarh/Plantation</td></tr><tr><td>Planting with 800 Plants per Hectare/Narkanda/DPF Shegalta/Plantation</td></tr><tr><td>Planting with 800 Plants per Hectare/Narkanda/DPF Noon C-68/Plantation</td></tr><tr><td>New Plantation ARTIFICIAL REGENERATION UNDER NET PRESENT VALUE [NPV] FOR 2026-27</td></tr></table>	Plantation work all	Planting with 1100 Plants per Hectare/New Plantation/Naulla/Kotgarh	Planting with 800 Plants per Hectare/Hattu/DPF Jhamunda/Plantation	Planting with 800 Plants per Hectare/Bhareri /Kotgarh/ Manjhabag/ Plantation	Planting with 800 Plants per Hectare/Hattu/Kotgarh/Plantation	Planting with 800 Plants per Hectare/Narkanda/DPF Shegalta/Plantation	Planting with 800 Plants per Hectare/Narkanda/DPF Noon C-68/Plantation	New Plantation ARTIFICIAL REGENERATION UNDER NET PRESENT VALUE [NPV] FOR 2026-27	Block (ha.)	Pro : 44 Considered EC : 33	Pro : 24,25,000 Considered EC : 18,45,000
Plantation work all													
Planting with 1100 Plants per Hectare/New Plantation/Naulla/Kotgarh													
Planting with 800 Plants per Hectare/Hattu/DPF Jhamunda/Plantation													
Planting with 800 Plants per Hectare/Bhareri /Kotgarh/ Manjhabag/ Plantation													
Planting with 800 Plants per Hectare/Hattu/Kotgarh/Plantation													
Planting with 800 Plants per Hectare/Narkanda/DPF Shegalta/Plantation													
Planting with 800 Plants per Hectare/Narkanda/DPF Noon C-68/Plantation													
New Plantation ARTIFICIAL REGENERATION UNDER NET PRESENT VALUE [NPV] FOR 2026-27													
		Transportation of saplings/Planting stocks	Block (ha.)	Pro : 83	Pro : 57,43,600								
Total ((b) artificial regeneration):					26,72,18,600								

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 83	Considered EC : 57,43,600
		Plantation of sapling and refilling of pits EC Remarks : Approved for an amount of Rs. 4,54,37,152 for 71 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 221 Considered EC : 71	Pro : 5,54,07,152 Considered EC : 4,54,37,152
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved for an amount of Rs. 1,63,42,700 for 198 ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 268 Considered EC : 198	Pro : 1,85,07,700 Considered EC : 1,63,42,700
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 22,67,000 Considered EC : 22,67,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 784114.3 Considered EC : 784114.3	Pro : 72,62,073 Considered EC : 72,62,073
		Nursery EC Remarks : Approved	Number	Pro : 227951 Considered EC : 227951	Pro : 29,62,202 Considered EC : 29,62,202
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : Approved	RMT	Pro : 2 Considered EC : 2	Pro : 2,13,000 Considered EC : 2,13,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 35 Considered EC : 35	Pro : 7,61,000 Considered EC : 7,61,000
		Any other relevant activities (Please specify) EC Remarks : Approved Tulip Gardan Near FRH Kangra	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of	Block (ha.)	Pro : 175 Considered EC : 58	Pro : 70,29,600 Considered EC : 30,15,100
		Total ((b) artificial regeneration):			26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 30,15,100 for 58 ha.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 4,37,000 for 23 numbers.	Number	Pro : 28 Considered EC : 23	Pro : 4,72,000 Considered EC : 4,37,000
		Any other relevant activity EC Remarks : Approved			
		New Raising of OBL Species in Chutibihal Nursery Normal Plants			
		2nd year maintt. of OBL Species in Chutibihal Nursery Normal Plants			
		2nd year maintt. of Ban Species in Chutibihal Nursery Normal Plants			
		New raising of Ban Species in Chutibihal Nursery Normal Plants			
		New raising of Deodar Species in Chutibihal Nursery Normal Plants			
		2nd year maintt. of Deodar species in Chutibihal Nursery Normal Plants			
		2nd year maintt. of OBL Species in Chutibihal Nursery Tall Plants			
		2nd year maintt. of BanSpecies in Chutibihal Nurser Tall Plants			
		2nd year maintt. of Deo species in Chutibihal Nursery Tall Plants			
		3rd year maintt. of Deo Species in Chutibihal Nursery Tall Plants			
		3rd year maintt. of Ban Speices in Chutibihal nursery Tall Plants			
		3rd year maintt. of OBL Plants in Chutibihal Nursery Tall Plants			
		13. Others	Block (ha.)	Pro : 30	Pro : 14,44,000
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved plantation New Plantation work ^@ 200 Tall Plants / Ha at UF Tikker C6 NA New Plantation work ^@200 Tall Plants /Ha at PF Baonta C3a		Considered EC : 30 Pro : 197827 Considered EC : 151902	Considered EC : 14,44,000 Pro : 30,12,786 Considered EC : 27,03,386
		13. Others EC Remarks : Approved for an amount of Rs. 27,03,386 for 151902 numbers, as the KML files pertaining to the work have been furnished in the detailed APO. Beautification of Dumping Site B/Nagar Range 3rd year maintt. of Deo Species in Chutibihal Nursery Normal Plants 3rd year Maintt. of OBL Species in Chutibihal Nursery Normal Plants 3rd Year Maintt. of Ban Species in Chutibihal Nursery Normal Plants Raising of Tall plants Raising of Normal Plants New raising(Tall) = 10000 Nomral Plant shift in Tall P-Bag = 5000 2nd Maintenance (Tall Plants)= 3300 Beautification of Dumping Site Kalpa Range	Number		
Total ((b) artificial regeneration):					26,72,18,600

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Weeding EC Remarks : Deferred	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 60,000 Deferred EC : 60,000
		2. Cleaning EC Remarks : Deferred	Block (ha.)	Pro : 136 Defer EC : 136	Pro : 33,05,750 Deferred EC : 33,05,750
		4. Climber Cutting EC Remarks : Deferred	Block (ha.)	Pro : 298 Defer EC : 298	Pro : 14,90,000 Deferred EC : 14,90,000
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : Deferred Clearing of area infested upto 25^(including maint) 1st year lantana maint 50% Fencing in UPF Gharwasra C-3 Lantatn maint. 75% Fencing in UPF Tanda Anokha C-3 Lantana 1st year maint 50% Lantana maint 50% Tall Plantation in Tall Plantation in XXV Tanda Bhagwan C-1c New tall plantation in XXIV Thana Dhulehri C-1a New Plantation in XI Tanda C-1a New Plantation New Plantation in XI Tanda C-1c (NB) Lantana maint 25^% in UPF Ludher C-4 New Plantation	Block (ha.)	Pro : 83.35 Defer EC : 83.35	Pro : 25,54,016 Deferred EC : 25,54,016
2	Post-plantation	4. Climber Cutting EC Remarks : Deferred	Block (ha.)	Pro : 271.17 Defer EC : 271.17	Pro : 14,07,020 Deferred EC : 14,07,020
3	Plantation	4. Climber Cutting EC Remarks : Deferred 5. Others EC Remarks : Deferred New tall plantation in XXIV Thana Dhulehri C-1b Maint of Lantana 1 sty year 50% Lantana maint. 50% New Plantation in XXIV Thana Dhulehri C-1c Lantana Maint 25 ^% in UPF Ludher C-2 New Plantation in UPF Jawalapur (whole)	Block (ha.)	Pro : 70 Defer EC : 70 Pro : 17 Defer EC : 17	Pro : 4,93,125 Deferred EC : 4,93,125 Pro : 4,36,375 Deferred EC : 4,36,375
4	Other	1. Site Preparation/Pre-Plantation Activity(	Block	Pro : 10	Pro : 85,000
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Deferred	(ha.)	Defer EC : 10	Deferred EC : 85,000
		1. Weeding EC Remarks : Deferred	Block (ha.)	Pro : 77 Defer EC : 77	Pro : 4,62,000 Deferred EC : 4,62,000
		2. Cleaning EC Remarks : Deferred	Block (ha.)	Pro : 1028.25 Defer EC : 1028.25	Pro : 44,12,456 Deferred EC : 44,12,456
		3. Pruning EC Remarks : Deferred	Block (ha.)	Pro : 303 Defer EC : 303	Pro : 20,08,085 Deferred EC : 20,08,085
		3. Pruning EC Remarks : Deferred	Number	Pro : 4400 Defer EC : 4400	Pro : 13,750 Deferred EC : 13,750
		4. Climber Cutting EC Remarks : Deferred	Block (ha.)	Pro : 12647.9 Defer EC : 12647.9	Pro : 87,75,427 Deferred EC : 87,75,427
		5. Others EC Remarks : Deferred			
		Bush cutting			
		Bush cutting			
		Collection of Debris at DPF Harabag II			
		Collection of Debris at DPF Siyuri C-1			
		Climber Cutting in DPF Khalyach			
		Bush cutting	Block (ha.)	Pro : 647.54	Pro : 66,48,894
		Bush cutting		Defer EC : 647.54	Deferred EC : 66,48,894
		Bush cutting			
		Bush cutting			
		Cleaining, Thining, climber cutting, Pruning unsalable thining in DPF Dibri Deotha beat			
		silvicultural operations in DPF Rachi kaloun Cleaning, Climber cutting, Pruning, Unsalable Thining operation			
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		cleaning, thinning, Pruning , Climber cutting , unslable Thining in DPF Kanail bag			
		Cleaning, Thinning, Climber cutting , Pruning in DPF Dharagad C-II			
		cleaning,thining bush cutting in regeneration in DPF Narsingh			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration in DPF Kathiuni			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning, thinning, bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		Cleaning, Thining , bush cutting & Climber Cutting Operation at Dhandal			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		Cleaning, Thining , bush cutting & Climber Cutting Operation at Chamba Chadayi			
		Clearing of area infested upto 25^(including maint)			
		Clearing of area infested upto 25^(including maint)			
		C/o Large Boundary Pillar			
		C/o Large Boundary Pillar			
		Clearing of area infested upto 75^(including maint)			
		C/o Large Boundary Pillar			
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C/o Large Boundary Pillar			
		Subsidiary silvicultural operations in Rahunal C-I			
		S.S.O. in Skiran Kanda C-II A			
		S.S.O. in Ranikot C-I			
		S.S.O. in Dugruthana C-II			
		S.S.O. in Salanu			
		S.S.O. in Talata C-IV			
		Climber Cutting			
		Bush cutting			
		Bush cutting			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Enumeration of Trees, Majrking, Hammering, Belting & Carving of trees., Paint used in painting the f-post, enumeration trees, boundary trees & belting on trees with M-Labor, and Preparation of Inspection Path alongwith Lantana eradication. 2. Wooden Fencing Work in Silviculture Feeling Area.			
		Subsidiary Silviculture Operations such as pruning and climber in the plantation areas. P 39 N Ther Kuther C 2a			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. P 38 N Janera			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. UP 20 Punder C 15			
		Subsidiary Silvicultural Operations such as pruning and climber cutting in the plantation areas. R 16 N Bindraban C-1			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. UP 14 Thora C-2			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. U 45 Tallara C-6			
		Subsidiary Silviculture Operations such as			
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pruning and climber cutting in the plantation areas. CFS Bassa Hadiyalan C-2			
		5. Others EC Remarks : Deferred Preparation of inspection path	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 55,000 Deferred EC : 55,000
		5. Others EC Remarks : Deferred Provision for enumeration of the plants for khair felling area Enumeration of treesEnumeration of trees Belting of trees at boundary of compartment(with yellow paint) Belting of trees to be felled(with red paint) Belting of trees on Mother trees & retained trees with white colour Carving on trees Marking of trees Hammering on trees Check Dam Check Dam Check Dam Check Dam Check Dam Check Dam S.S.O. in Ranikot C-IV B	Number	Pro : 36699 Defer EC : 36699	Pro : 1,24,03,102 Deferred EC : 1,24,03,102
Total ((c) silvicultural operations in forests):					4,50,00,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 658.6 Considered EC : 658.6	Pro : 1,20,81,720 Considered EC : 1,20,81,720
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential	Block (ha.)	Pro : 35	Pro : 3,60,000
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved		Considered EC : 35	Considered EC : 3,60,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred for want of KML files.	Block (ha.)	Pro : 5	Pro : 22,498 Deferred EC : 0
3	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 237786.61 Considered EC : 237786.61	Pro : 3,71,08,512 Considered EC : 3,71,08,512
		6. Inspection EC Remarks : Approved	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 1,00,000 Considered EC : 1,00,000
		Any other relevant activity EC Remarks : Approved			
		Lantana Eradication 25^% at UPF Maloun			
		Lantana Eradication 75^% at DPF Narwahal			
		Lantana Eradication 75^% at DPF Darku			
		Lantana Eradication 75^% at DPF Bahi 1st			
		Lantana Eradication 50^% at Dhawal			
		Lantana Eradication 75^% at DPF Bhadiyar			
		Lantana Eradication 75^% at UPF Ludhiana	Block (ha.)	Pro : 244862 Considered EC : 244862	Pro : 3,20,52,250 Considered EC : 3,20,52,250
		Lantana Eradication 75^% at DPF Dharangour			
		Lantana Eradication 75^% at Jamprol			
		Lantana Eradication 75^% at DPF Khairi			
		Lantana Eradication 100^% at DPF Langha			
		3rd year activity 2nd year maint. Lantana Eradication 50%			
		3rd year activity 2nd year maint. Lantana Eradication 100^% Chowki Khad			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year activity 3rd year maint. Lantana Eradication 75^% Pantehda			
		3rd year activity 2nd year maint. Lantana Eradication 75^% Panteda			
		3rd year activity 2nd year maint. Lantana Eradication 100^% Hiun II			
		New area for cleaning of Lantana 75%			
		New Area for Cleaning of Lantana 75%			
		New area for cleaning of lantana 50%			
		New area for cleaning of lantana 75%			
		New area for cleaning of Lantana (50^%)			
		New area for cleaning of Lantana			
		New area for cleaning of Lantana 75%			
		New Aea for cleaning of Lantana (50^%)			
		New area for cleaning of lantana 75%			
		Cleaning of Lantana Eradiction 50^% at DPF mather			
		Cleaning of Lantana Eradication 75^% at Rakh			
		Cleaning of Lantana Eradication 75^% at DPF Kanjra Rasoa			
		Cleaning of Lantana Eradication 75^% at DPF Tor			
		Cleaning of Lantana Eradication 75^% at T/Dhar C2			
		3rd Year Activity 2nd Maint. of Lantana Eradication 75^% in DPF Soun			
		2nd year activity 1st year Maint. at DPF Kanjra Rasoa			
		Lantana Eradication 50^% infested area DPF Deodhar			
		4th Year Activity 3rd Maint 50^% Infested Areas in Tandu 1st			
		3rd Year Activity 2nd Maint. 25^% Infested Areas in Chiladhar			
		3rd Year Activity 2nd Maint. 50^% Infested Areas in Chukku			
		3rd Year Activity 2nd Maint. 50^% Infested Areas in Pundal			
		3rd Year Activity 2nd maint. 75^%			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infested Areas in Pantehda			
		4th Year Activity 3rd Maint 75% Infested Areas in DPF Chej			
		Lantana Eradication 50% in DPF Talgehar			
		Lantana Eradication 50% DPF Chabh Bhararu(Kamalgalu)			
		Lantana Eradication 50% in Upper Khajari Sajehar			
		Shisham kachnar			
		Removal of Lantana in Bassa DPF			
		1st year Maintenance 50 % infested Area at Terehar			
		1st year Maintenance 50 % infested Area at Pundal			
		1st year Maintenance 50 % infested Area at DPF Nagdiyara			
		2nd year Maintenance 100% infested Area at UPF Khober			
		2nd year Maintenance 50 % infested Area at DPF Raksui			
		1st Year Maint.			
		1st year Maintenance 50 % infested Area at Suhidhar			
		1st year Maintenance 50 % infested Area at Siyuri C-II			
		1st year Maintenance 50 % infested Area at DPF Fegru			
		1st year Maintenance 50 % infested Area at Kanjra Rasoa			
		1st year Maintenance 50 % infested Area at DPF Hiun			
		2nd year Maintenance 75% infested Area at DPF Jamoti			
		3rd year Maintenance 25% infested Area at Mulsu			
		2nd year Maintenance 75% infested Area at DPF Soun			
		3rd year Maintenance 50% infested Area at Chukku			
		3rd year Maintenance 25% infested Area at Sihrunala			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year Maintenance 50^% infested Area at Pundal			
		3rd year Maintenance 25^% infested Area at Chiladhar			
		Lantana Eradication			
		Lantana Eradicaion			
		Lantna Eradication			
		Lantana eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		LAntana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Rehabilitation of Forest Areas. infested with invasive alien species/clearing of Aresinfested upto 25^% (Lantana Removal)			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Maint. of Lantana			
		Lantana Maint.			
		maint. of lantana eradication			
		1st year Maint. of lantana eradication			
		Lantana Eradicaion			
		Maint. of lantana			
		Maint. of Lantana			
		Maint. of lantana			
		Clearing of Areas Infested upto 25%			
		Clearing of Areas Infested upto 50^%			
		Clearing of Areas Infested upto 50%			
Total ((d) protection of plantations and forests):					20,00,00,000

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Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Areas infested upto 75%			
		Clearing of Areas infested upto 75%			
		Clearing of Lantana Areas Infested upto 50^%.			
		Any other relevant activity			
		EC Remarks : Approved	Number	Pro : 10	Pro : 3,36,000
		Clearing of Areas Infested upto 50%		Considered EC : 10	Considered EC : 3,36,000
		Creation/Erection			
		EC Remarks : Approved for an amount of Rs 1,71,01,890 for 490 Ha, as the KML & geocoordinates files pertaining to the work have been furnished in the detailed APO	Block (ha.)	Pro : 495	Pro : 1,72,97,890
				Considered EC : 490	Considered EC : 1,71,01,890
		Creation/Erection	Number	Pro : 2374	Pro :
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 2374	2,82,04,200 Considered EC : 2,82,04,200
		Creation/Erection EC Remarks : Approved	Kgs/MTs	Pro : 16 Considered EC : 16	Pro : 92,800 Considered EC : 92,800
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 242 Considered EC : 242	Pro : 16,87,950 Considered EC : 16,87,950
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 209 Considered EC : 209	Pro : 10,86,000 Considered EC : 10,86,000
		Not applicable EC Remarks : Approved			
		Clearing of Areas Infested upto 25^% with Invasive Alien Species CFS Jachh C 5			
		Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 9 Aund C15			
		Clearing of Areas Infested upto 50^% with Invasive Alien Species CFS Rey U-72			
		Clearing of Areas Infested upto 50^% with Invasive Alien Species U 28 Kherian C-7			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species DP Chak ban harsar			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species UP 3 Khukher Khwara C-6	Block (ha.)	Pro : 190 Considered EC : 190	Pro : 71,83,000 Considered EC : 71,83,000
		Clearing of Areas Infested upto 50^% with Invasive Alien Species CFS Rey U-72			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species CFS Gahin Lagore UC 5			
		Clearing of Areas Infested upto 50^% with Invasive Alien Species R 13 N Soldha c-1			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species U 19 Bhadwar C-7			
		Clearing of Areas Infested upto 50^% with Invasive Alien Species U P 54 Bar C-11			
		Clearing of Areas Infested upto 75^% with			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Invasive Alien Species CFS Rey U-73			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species CFS Jachh P3			
		Clearing of Areas Infested upto 75^% with Invasive Alien Species R 28 D Junat c-3			
		Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 6 Danni C-10			
		Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 50 Kothiwanda			
		NA			
		Clearing of Areas Infested upto 50^% with Invasive Alien Species R 14 N Ballah C-4			
		Clearing of Area			
		Not applicable	Number	Pro : 69 Considered EC : 69	Pro : 6,08,700 Considered EC : 6,08,700
		EC Remarks : Approved			
Cleaning of Forest Areas Infested with Invasive Alien Species upto 75% P 1 N Sidhpurghar C-3a					
		c/o boundary pillars			
		Not applicable	RMT	Pro : 3 Considered EC : 3	Pro : 1,19,700 Considered EC : 1,19,700
		EC Remarks : Approved			
		Pasture development			
4	Fencing of forest areas	Creation/Erection	Block (ha.)	Pro : 64	Pro : 46,52,500
		EC Remarks : Approved		Considered EC : 64	Considered EC : 46,52,500
		Creation/Erection	Linear (k.m.)	Pro : 0.9	Pro : 11,80,000
		EC Remarks : Approved		Considered EC : 0.9	Considered EC : 11,80,000
	Creation/Erection	Number	Pro : 13	Pro : 16,61,400	
	EC Remarks : Approved		Considered EC : 13	Considered EC : 16,61,400	
	Creation/Erection	Kgs/MTs	Pro : 27	Pro : 27,00,000	
	EC Remarks : Approved		Considered EC : 27	Considered EC : 27,00,000	
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 17,04,800 Considered EC : 17,04,800
		Not applicable EC Remarks : Approved RCC Fencing on road side from prem nagar to Joharji 500 Fence Post RCC fencing on road side from barog to Nagali 200 fence Post RCC	Number	Pro : 700 Considered EC : 700	Pro : 7,70,000 Considered EC : 7,70,000
		Not applicable EC Remarks : Approved Fencing of Forest Area Fencing of Forest Area Fencing of Forest Area	RMT	Pro : 9000 Considered EC : 9000	Pro : 9,00,000 Considered EC : 9,00,000
5	Demarcation of forest boundary	Creation/Erection EC Remarks : Approved	Block (ha.)	Pro : 113 Considered EC : 113	Pro : 13,44,000 Considered EC : 13,44,000
		Creation/Erection EC Remarks : Approved	Number	Pro : 2032 Considered EC : 2032	Pro : 1,24,57,080 Considered EC : 1,24,57,080
		Creation/Erection EC Remarks : Approved	Cubic-Meter	Pro : 9 Considered EC : 9	Pro : 34,500 Considered EC : 34,500
		Creation/Erection EC Remarks : Approved	Kgs/MTs	Pro : 30 Considered EC : 30	Pro : 95,000 Considered EC : 95,000
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 77063 Considered EC : 77063	Pro : 4,52,750 Considered EC : 4,52,750
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 283 Considered EC : 283	Pro : 8,26,750 Considered EC : 8,26,750
6	Purchase of equipment for protection	Not applicable EC Remarks : Approved	Number	Pro : 20 Considered	Pro : 6,00,000 Considered EC
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		purchase of patrolling kits for field staff		EC : 20	: 6,00,000
7	Purchase/Hiring of vehicle for patrolling	Creation/Erection	Number	Pro : 17	Pro : 8,60,000
		EC Remarks : Approved		Considered EC : 17	Considered EC : 8,60,000
		Not applicable	Number		
		EC Remarks : Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.			
		Hiring of Vehicle for petrolling at Range Level			
		NA			
		Strengthening of Forest Protection Network (Hiring of vehicle.			
		Hiring of Vehicle of Patrolling			
		Hiring of Vehicle for Patrolling			
Hiring of vehicle for patrolling and Protection in Simbalbara Forest Range					
Provision for hiring of Veichle or purchase of new 20 no. veichles					
Total ((d) protection of plantations and forests):					20,00,00,000

(e) pest and disease control in forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Measures for Pest and disease control in forest	Creation/Prevention activities: Identification and Monitoring EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 30,00,000 Deferred EC : 30,00,000
Total ((e) pest and disease control in forest):					30,00,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Hiring of fire watchers. EC Remarks : Approved	Block (ha.)	Pro : 360 Considered EC : 360	Pro : 1,80,000 Considered EC : 1,80,000
		2. Hiring of fire watchers. EC Remarks : Approved	Number	Pro : 1260 Considered EC : 1260	Pro : 6,30,000 Considered EC : 6,30,000
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others		Pro : 90	Pro : 45,000
		EC Remarks : Approved Hiring of Fire Watcher in Kanun RF, Urnu RF	Block (ha.)	Considered EC : 90	Considered EC : 45,000
		Creation EC Remarks : Approved	Block (ha.)	Pro : 290 Considered EC : 290	Pro : 1,50,000 Considered EC : 1,50,000
		Creation EC Remarks : Approved	Number	Pro : 6275.82 Considered EC : 6275.82	Pro : 1,04,54,523 Considered EC : 1,04,54,523
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 26.03 Considered EC : 26.03	Pro : 38,175 Considered EC : 38,175
		Maintenance (if any) EC Remarks : Approved for an amount of Rs. 33,31,649 for 69045.16 number, as the KML/geocoordinates pertaining to the approved work have been furnished in the detailed APO	Number	Pro : 69070.13 Considered EC : 69045.16	Pro : 33,75,772 Considered EC : 33,31,649
		Not applicable EC Remarks : Approved			
		Control Burning at DPF Nausha			
		Control Burning at DPF Badali			
		Control Burning at DPF Dalosa			
		NA			
		NA			
		Control Burning AT Baroti Beat		Pro : 6094	Pro : 37,01,007
		Control Burning AT Ludhiana Beat	Block (ha.)	Considered EC : 6094	Considered EC : 37,01,007
		Control Burning at Mandap Beat			
		Control Burning AT Bahi Beat			
		Control Burning at Brang Beat			
		Fire Control Burning at Lad bharol Range			
		Control Burning			
		Control Burning			
		Control Burning			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning D-127 Ishta, I, II, III			
		Control Burning D-115 Kaleri			
		Control Burning U-366 Khanar			
		Control Burning U-369 Dhagali			
		Control Burning D-126 Guthan II			
		Control burning at Drubbal Beat			
		Control burning at Ghatta Beat			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning U-368 Rail			
		Control Burning P 46 Madiana C2c			
		Control Burning P16 DHARSIDH C2b			
		Control Burning P 46 Madiana C3b			
		Control Burning P 46 Madiana C2b			
		P 46 Madiana C2d			
		Control Burning P16 Dharsidh C2C			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
Total ((f) forest fire prevention and control operations):					6,00,00,000

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Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
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		Control Burning			
		Control Burning			
		Control Burning			
		Not applicable			
		EC Remarks : Approved			
		Control Burning at DPF Kharnal	Linear (k.m.)	Pro : 914	Pro : 4,99,000
		Control Burning at DPF Dibkan		Considered EC : 914	Considered EC : 4,99,000
		Cleaning of chil pine needle/ control burning			
		Control Burning in all ranges in Dalhousie Forest Division			
		Not applicable			
		EC Remarks : Approved.			
			Number	Pro : 363	Pro : 36,94,811
				Considered EC	
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning AT Sidhpur Beat		: 363	Considered EC : 36,94,811
		Hiring of Vehicle for Fire Protection			
		Control Burning U-368 Rail			
		Fire/ Hiring of Vehicle Daroh			
		Fire/ Hiring of Vehicle Daroh			
		Fire Awareness Meeting at Range Level			
		Fire Awareness Campaign in All Beats			
		Engagement of fire watcher			
		Hiring of Vehicles During fire Season			
		Engagement of Fire Watchers			
		Fire fighting equipments			
		Engagement of Fire Watcher in Balhidhar			
		awareness generation			
		Hiring of vehicle			
		Hiring of Vehicles			
		Cleaning of Pine niddles from forest			
		Cleaning of pine niddles			
		Cleaning of pine niddles.			
		engaging anti-pouchers in B/kamba beat			
		Hiring of vehicle for forest fire and night patrolling in sensitive range			
		HIRING OF MULTI UTILITY VEHICLE WITH WATER LAODED TANK			
		Engagement of Pvt. Vehicle for Fire Protection			
		Collection of Debris /Burning in Kilba Range			
		Awareness workshops, mock drills on forest fire preventive and remidal measures			
		purchase fire fighting equipment			
		Creation	Number	Pro : 1	Pro : 7,98,750
		EC Remarks : Approved		Considered EC : 1	Considered EC : 7,98,750
		Not applicable	Number	Pro : 1	Pro : 1,00,000
		EC Remarks : Approved.		Considered EC : 1	Considered EC : 1,00,000
		NA			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
2	Fire lines	Creation EC Remarks : Approved	Number	Pro : 57.7 Considered EC : 57.7	Pro : 4,99,450 Considered EC : 4,99,450	
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 38 Considered EC : 38	Pro : 88,450 Considered EC : 88,450	
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 111500.79 Considered EC : 111500.79	Pro : 29,23,573 Considered EC : 29,23,573	
		Not applicable EC Remarks : Approved Engagement of Fire Watcher at Khajari Beat	Block (ha.)	Pro : 210 Considered EC : 210	Pro : 38,250 Considered EC : 38,250	
3	Purchase of fire fighting equipment	Creation EC Remarks : Approved	Number	Pro : 812 Considered EC : 812	Pro : 20,11,750 Considered EC : 20,11,750	
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 3500 Considered EC : 3500	Pro : 17,500 Considered EC : 17,500	
		Not applicable EC Remarks : Approved Purchase of Fire equipments Purchase of Fire Fighting equipment Purchase of Equipments for Fire Control Purchasing of fire fighting equipment for use in Banjar Range Macheniary and equipments for fire fightingning Purchase of Fire Fighting Equipments for use in Kilba Range Machinary and equipmkents for fire fighting Purchase of fire fighting equipments	Number	Pro : 67 Considered EC : 67	Pro : 15,50,000 Considered EC : 15,50,000	
		Not applicable EC Remarks : Approved	Kgs/MTs	Pro : 120 Considered EC : 120	Pro : 51,000 Considered EC : 51,000	
		Total ((f) forest fire prevention and control operations):				6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of fire watcher in Kotla Beat			
4	Engagement of Fire watchers	Creation EC Remarks : Approved	Number	Pro : 23280 Considered EC : 23280	Pro : 1,11,44,295 Considered EC : 1,11,44,295
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 8466 Considered EC : 8466	Pro : 36,65,875 Considered EC : 36,65,875
		Not applicable EC Remarks : Approved	Block (ha.)	Pro : 5403.6 Considered EC : 5403.6	Pro : 9,68,700 Considered EC : 9,68,700
		Engagement of Fire Watcher at Jhatingri Beat			
		Engagement of Fire Watcher at Nagan Beat			
		Engagement of Fire Watcher at Chukku Beat			
		Engagement of Fire Watcher at Thorat Beat			
		Engagement of Fire Watcher at Gawali Beat			
		Engagement of Fire Watcher at Silhaswar Beat			
		Fire Watcher Engagement in Golwan Beat			
		Fire Watcher Engagement in Barnod Beat			
		Fire Watcher Engagement in Panjalag			
		Fire Watcher Engagement in pandol Beat			
		Fire Watcher Engagement in Daled Beat			
		Fire Watcher Engagement in Tullah Beat			
		Fire Watcher Engagement in Langna Beat			
		Fire Watcher Engagement in ootpur Beat			
		Fire Watcher Engagement in Aal Beat			
		Control burning at Harabag Beat			
		Engagement of Fire watchers in Kotlu			
		Engagement of Fire Watchers			
		Not applicable EC Remarks : Approved Engagement of Fire Watchers in	Number	Pro : 10083 Considered EC : 10083	Pro : 96,19,119 Considered EC : 96,19,119
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Balichowki			
		Engagement of Fire Watcher at Urla Beat			
		Engagement of Fire Watcher at Tandu Beat			
		Engagement of Fire Watcher at Sherpur			
		Engagement of Fire Watcher at Masot Beat			
		Engagement of Fire Watcher at Dodar Beat			
		Engagement of Fire Watcher at Tihra Beat			
		Engagement of Fire Watcher at Gharwasra			
		Engagement of Fire Watcher at Dharampur			
		Engagement of Fire watcher Mandap			
		Engagement of Fire Watcher at Sidhpur			
		Engagement of Fire Watcher at Bahi			
		Engagement of Fire watcher Brang			
		Engagement of Fire watcher Baroti			
		Engagement of Fire watcher Ludhiana			
		Engagement of Fire watcher			
		Engagement of Fire Watcher at Harabag Beat			
		Engagement of Fire Watcher at Bagra Beat			
		Engagement of Fire Watcher at Ghatta Beat			
		Engagement of Fire watcher at Banoun Beat			
		Engagement of Fire watcher at Drahal Beat			
		Engagement of Fire watcher at Joginder Nagar Beat			
		Engagement of Fire watcher at Chaprot Beat			
		Engagement of Fire watcher at Drubbal Beat			
		Engagement of Fire watcher at Nainpur Beat			
		Engagement of Fire watcher at Lower Chauntra Beat			
		Engagement of Fire watcher at Upper Chauntra Beat			
		Engagement of Fire watcher at Bhararu Beat			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of fire watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watchers			
		Engagement of Fire Watcher			
		Engagement of Fire watchers in 19 Bagthachi DPF in Tandi beat			
		Engagement of Fire watchers in Tandi beat			
		Engagement of Fire watchers in 18 Deodwar DPF in Tandi beat			
		Engagement of fire watchers in Chehani III			
		Engagement of fire watchers in Shikari III			
		Engagement of fire watchers in Kotladhar DPF			
		Engagement of fire watchers in Chehani III			
		Engagement of fire watchers in Fathepur III forest of Bahu beat			
		Engagement of Fire watcher			
		Engagement of Fire Watcher			
		Engaged Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire Watcher in Saroa			
		Engagement of Fire Watcher in Dalikar			
		Engagement of Fire Watcher in Dalikar			
		Engagement of Fire Watcher in Janjohi			
		Engagement of Fire Watcher in Saloi			
		Engagement of Fire Watcher in Bageodh			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of Fire Watcher in Saroa			
		Engagement of Fire Watchers in Deodhar			
		Engagement of Fire Watchers in Khani			
		Engagement of Fire Watchers in Painjain			
		Engagement of Fire Watchers in Bassan			
		Engagement of Fire Watchers in Bung			
		Engagement of Fire Watchers in Tungasi (DPF Kulashi, Mirjudhar)			
		Engagement of Fire Watchers in Baila (DPF Lihari Shilh, Garjnoo)			
		Engagement of Fire Watchers in Riyada (DPF Nauresh Shilh)			
		Engagement of Fire Watchers in Keolinal (DPF Gadonshilh)			
		Engagement of Fire Watchers in Tunag (DPF Bukhlwar, Malach, Dadidhar)			
		Engagement of Fire Watchers in Raindhar (DPF Raindhar, Sunass)			
		Engagement of Fire Watchers in Rahkot (DPF Odidhar, Baniyad)			
		Engagement of Fire Watchers in Nihari (DPF Pokhrishilh)			
		Engagement of Fire Watchers in Ghatiyad (DPF Shirtu, Jognidhar, Deodhar)			
		Engagement of Fire Watchers in Bara (DPF Bara, Parwara, Bakora)			
		Engagement of Fire Watchers in Shilibagi (DPF Barashi, Nktera, Leh)			
		Engagement of Fire Watchers in Bagsaid (DPF Badashi, Sharan)			
		Engagement of fire watcher			
		Engagement of Fire Watchers in Kharsi			
		Engagement of Fire watchers in Jeog			
		Engagement of Fire watchers in Machhrot			
		Engagement of Firewatcher			
		Engagement of Fire watchers in Bassi			
		Engagement of Fire watchers in Chail Chowk			
		Engagement of Fire watchers in Dalogi			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		engagements of Firewatcher			
		Engagement of Fire watcher in Deotha Beat			
		engagement of fire watcher in bandal beat			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire Watcher in DPF Bhujund, RF Chhaned			
		Engagement of Fire Watcher in DPF Lohani, DPF Ransyani, RF Surnali & RF Karakun			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher in RF Dhandal & DPF Kurched			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watcher			
		Fire Watcher			
		Fire Watcher			
		Fire watcher			
		Fire Watcher			
		Engafement of Fire watcher			
		Engagement of fire watchers			
		Engagement of fire watchers			
		Engagment of fire watcher during fire season in B/kamba beat			
		Engagement of Fire Watches			
		FIRE WATECHERS ENGAGEMENT AT BEAT LEVEL			
		Engagement of Fire Watchers in Kilba Range			
		Engaement of Fire Watchers			
		Engagement of Fire Watchers			
		Engagement of fire watcher			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of fire watchers			
		engagement of fire watchers			
		engagement of fire watchers			
		Engagement of Fire Watchers			
		Not applicable	Kgs/MTs	Pro : 240 Considered EC : 240	Pro : 1,02,000 Considered EC : 1,02,000
		EC Remarks : Approved			
Engagement of Fire watcher in Panihar beat					
Engagement of fire watcher in Chanon Beat					
5	Fire watch towers	Creation EC Remarks : Approved	Number	Pro : 947 Considered EC : 947	Pro : 16,00,500 Considered EC : 16,00,500
6	Logistic support for fire squads	Creation EC Remarks : Approved	Block (ha.)	Pro : 51 Considered EC : 51	Pro : 7,500 Considered EC : 7,500
		Creation EC Remarks : Approved	Number	Pro : 9 Considered EC : 9	Pro : 7,00,000 Considered EC : 7,00,000
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 128.79 Considered EC : 128.79	Pro : 15,000 Considered EC : 15,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 309 Considered EC : 309	Pro : 6,50,000 Considered EC : 6,50,000
		Not applicable EC Remarks : Approved.	Linear (k.m.)	Pro : 450 Considered EC : 450	Pro : 50,000 Considered EC : 50,000
		NA			
		Not applicable EC Remarks : Approved	Number	Pro : 122 Considered EC : 122	Pro : 6,30,000 Considered EC : 6,30,000
		Hiring or Vehicle/ Drivers for Forest Fire Fighting			
		Engagement of vehicle during fire season for use in Tirthan Range			
		Engagement of fire watchers			
		hiring of water tanks mounted vechile for rapid response team			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of jackets			
Total ((f) forest fire prevention and control operations):					6,00,00,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Deferred.	Block (ha.)	Pro : 68 Defer EC : 68	Pro : 7,27,400 Deferred EC : 7,27,400
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Deferred.	Block (ha.)	Pro : 14 Defer EC : 14	Pro : 1,21,800 Deferred EC : 1,21,800
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred.	Block (ha.)	Pro : 134.5 Defer EC : 134.5	Pro : 47,53,500 Deferred EC : 47,53,500
2	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred.	Block (ha.)	Pro : 42 Defer EC : 42	Pro : 59,40,000 Deferred EC : 59,40,000
3	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Deferred.	Block (ha.)	Pro : 8 Defer EC : 8	Pro : 84,600 Deferred EC : 84,600
		1. SMC structures(Ponds, Trenches, Check	Block	Pro : 2	Pro : 2,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : Deferred. Dev. of Ponds Dev. of Water Ponds	(ha.)	Defer EC : 2	Deferred EC : 2,00,000
		1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : Deferred. Water Ponds in Kuffa Adhwari Dev. of Ponds Dev. of Ponds Dev. of Water Ponds in Kumar Dhar Dev. of Water Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Water Ponds Dev. of Water Ponds Dev. of Ponds in Sirkund top Dev. of Water Ponds in Shatwani RF Check Dams Check Dams Check Dam at Murthiyalu Nalla Check Dam at Nagni Check Dams at Kumar Nalla Check Dam at Deda Nalla Check Dam at Seri Nalla Check Dam at Tai Nalla Check Dam at Chollei Nalla Check Dam at Barnue slip Check Dam at Sural Nalla Check Dam at Dharwas Nalla	Number	Pro : 157 Defer EC : 157	Pro : 52,00,000 Deferred EC : 52,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dam at Udeen Nalla Check Dam at Ghodi Nalla Check Dam at Purthi Nalla Check Dam at Kulal-I Check Dam at Chhow Nalla Check Dam at Shourni Dhar Check Dam at Chandani Dhar Check Dam at Nagun Check Dam at Shalla-I Check Dam at Uthalu Nalla Check Dam at Pangu RF Check Dam at Ruhnua Nalla Water Ponds in Pherra Thaan Killar Dev. of Water Pond in Bhimseri Dhar Dev. of Ponds Check Dams at Shatwani RF Check Dam at Parmar Dhar Check Dam at Sidh ka Dhera C-II Check Dam at Patiyalu Check Dam at Sushar Nalla Check Dam at Haint Nalla Check Dam at Anch Nalla Check Dam at Hillour Nalla Check Dam at Mojhi Nalla Check Dam at Shakali Check Dam at Hadiyun Nalla			
		Creation EC Remarks : Deferred.	Block (ha.)	Pro : 1539.36 Defer EC : 1539.36	Pro : 22,84,73,417 Deferred EC : 22,84,73,417
		Creation EC Remarks : Deferred.	Number	Pro : 18954 Defer EC : 18954	Pro : 4,69,03,902 Deferred EC : 4,69,03,902
		Creation	RMT	Pro : 6090	Pro : 7,26,500
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 6090	Deferred EC : 7,26,500
		Creation	Kgs/MTs	Pro : 10	Pro : 98,800
		EC Remarks : Deferred.		Defer EC : 10	Deferred EC : 98,800
		Creation		Pro : 50	Pro : 5,00,000
		EC Remarks : Deferred.		Defer EC : 50	Deferred EC : 5,00,000
		Maintenance (if any)	Block (ha.)	Pro : 64	Pro : 12,00,000
		EC Remarks : Deferred.		Defer EC : 64	Deferred EC : 12,00,000
		Maintenance (if any)	Linear (k.m.)	Pro : 1.5	Pro : 60,000
		EC Remarks : Deferred.		Defer EC : 1.5	Deferred EC : 60,000
		Maintenance (if any)	Number	Pro : 275	Pro : 40,62,750
		EC Remarks : Deferred.		Defer EC : 275	Deferred EC : 40,62,750
		Not applicable			
		EC Remarks : Deferred.			
		Dev. and Maint of Natural Springs in Forest Areas at Mohanbai			
		Natural Springs			
		Dev. and Maint of Natural Springs in Forest Areas			
		Dev. and Maint of Natural Springs in Forest Areas at Panjvi Nalla			
		Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings -Roof Rain WHS	Number	Pro : 6 Defer EC : 6	Pro : 7,00,000 Deferred EC : 7,00,000
4	Check dams	Creation	Block (ha.)	Pro : 4	Pro : 2,00,000
		EC Remarks : Deferred.		Defer EC : 4	Deferred EC : 2,00,000
		Creation	Linear (k.m.)	Pro : 20	Pro : 2,00,000
EC Remarks : Deferred.	Defer EC : 20	Deferred EC : 2,00,000			
	Creation	Number	Pro : 670106	Pro : 7,30,64,399	
EC Remarks : Deferred.	Defer EC :		Deferred EC : 7,30,64,399		
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				670106	
		Creation EC Remarks : Deferred.	RMT	Pro : 1505 Defer EC : 1505	Pro : 22,39,000 Deferred EC : 22,39,000
		Creation EC Remarks : Deferred.	Kgs/MTs	Pro : 9 Defer EC : 9	Pro : 90,000 Deferred EC : 90,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 366 Defer EC : 366	Pro : 38,50,000 Deferred EC : 38,50,000
		Not applicable EC Remarks : Deferred.			
		C/o DRSM			
		C/o Check dam at Suagalu			
		Maintanance of natural water spring at Kunna			
		Maintanance of natural water spring at Sherpur			
		Construction of water pond at Bhagoli C 2			
		roof rain water harvesting structure			
		COstruction of Trenches at Gulad Nalah			
		Construction of water pond at Nall No. 1			
		C/o Check dam at Pukhru		Pro : 41	Pro : 86,16,000
		COstruction of Trenches at Hulether C3	Number	Defer EC : 41	Deferred EC : 86,16,000
		COstruction of Trenches at Bagoth Nalla			
		C/o Check dam at Dharmari			
		Construction of water bowri in salana No 3 DPF			
		C/o Check dam at Kuthara			
		C/o Check dam at Devi da Theda			
		COstruction of Trenches at Badei Nalla			
		COstruction of Trenches at Mihnu			
		C/o Check dam at Salui Nalla			
		COstruction of Trenches at Challama NO 1			
		Construction of water pond at Malunda			
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of water pond at Talai C2 Construction of Trenches at Dhadu Construction of water pond at Suhar Construction of Trenches at KudanNo. 2 Construction of Trenches at Kehlan Nalla Construction of Trenches at Hathidhar C/o Check dam at Ahla Catchment Maintenance of natural water spring at Ghat C/o Check dam at Droi Maintenance of natural water spring at Chakra Maintenance of natural water spring at Kuthara Maintenance of natural water spring at Bhulkhi Nalla Maintenance of natural water spring at Suhar Construction of water pond at Rinda			
5	Ponds	Creation EC Remarks : Deferred.	Number	Pro : 2177092 Defer EC : 2177092	Pro : 3,79,68,702 Deferred EC : 3,79,68,702
		Creation EC Remarks : Deferred.	RMT	Pro : 1000 Defer EC : 1000	Pro : 1,72,000 Deferred EC : 1,72,000
		Creation EC Remarks : Deferred.	Kgs/MTs	Pro : 2 Defer EC : 2	Pro : 2,80,000 Deferred EC : 2,80,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 25 Defer EC : 25	Pro : 20,60,000 Deferred EC : 20,60,000
		Not applicable EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 2,50,000 Deferred EC : 2,50,000
		Dev of Farm Pond Water Ponds			
6	Borewell	Creation	Number	Pro : 2	Pro : 6,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 2	Deferred EC : 6,00,000
7	Crates	Creation EC Remarks : Deferred.	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 90,000 Deferred EC : 90,000
		Creation EC Remarks : Deferred.	Linear (k.m.)	Pro : 5 Defer EC : 5	Pro : 4,00,000 Deferred EC : 4,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 3626655 Defer EC : 3626655	Pro : 5,07,93,401 Deferred EC : 5,07,93,401
		Creation EC Remarks : Deferred.	RMT	Pro : 35 Defer EC : 35	Pro : 12,00,000 Deferred EC : 12,00,000
		Creation EC Remarks : Deferred.	Cubic-Meter	Pro : 10 Defer EC : 10	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 306 Defer EC : 306	Pro : 33,05,000 Deferred EC : 33,05,000
8	Percolation tanks	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 2,80,000 Deferred EC : 2,80,000
9	Water channels	Creation EC Remarks : Deferred.	Number	Pro : 4 Defer EC : 4	Pro : 6,00,000 Deferred EC : 6,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 3 Defer EC : 3	Pro : 2,80,000 Deferred EC : 2,80,000
10	Trenches	Creation EC Remarks : Deferred.	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 3160.25 Defer EC : 3160.25	Pro : 15,90,525 Deferred EC : 15,90,525
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : Deferred.	RMT	Pro : 48875 Defer EC : 48875	Pro : 50,78,405 Deferred EC : 50,78,405
11	Staggered trenches	Creation EC Remarks : Deferred.	Number	Pro : 14600 Defer EC : 14600	Pro : 14,32,500 Deferred EC : 14,32,500
		Creation EC Remarks : Deferred.	RMT	Pro : 48100 Defer EC : 48100	Pro : 7,53,500 Deferred EC : 7,53,500
		Not applicable EC Remarks : Deferred. Spring shed management (Mapping and trench work)	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
12	Continuous contour trench	Creation EC Remarks : Deferred.	Number	Pro : 1820 Defer EC : 1820	Pro : 7,80,000 Deferred EC : 7,80,000
		Not applicable EC Remarks : Deferred.	Number	Pro : 200 Defer EC : 200	Pro : 3,00,000 Deferred EC : 3,00,000
		C/o Contour Trenches C/o Contour Trenches			
13	Retaining wall/Breast wall	Creation EC Remarks : Deferred.	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 3,00,000 Deferred EC : 3,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 938 Defer EC : 938	Pro : 3,12,46,000 Deferred EC : 3,12,46,000
		Creation EC Remarks : Deferred.	Cubic-Meter	Pro : 121 Defer EC : 121	Pro : 26,50,000 Deferred EC : 26,50,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 1,69,000 Deferred EC : 1,69,000
		Not applicable EC Remarks : Deferred. Protection wall at Mata Gasiya Mandir near Satyar Khad	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
14	Spur	Creation EC Remarks : Deferred.	Number	Pro : 20 Defer EC : 20	Pro : 5,00,000 Deferred EC : 5,00,000
		Creation EC Remarks : Deferred.	RMT	Pro : 300 Defer EC : 300	Pro : 15,00,000 Deferred EC : 15,00,000
15	Stone wall	Creation EC Remarks : Deferred.	Number	Pro : 579 Defer EC : 579	Pro : 20,53,900 Deferred EC : 20,53,900
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 75 Defer EC : 75	Pro : 7,50,000 Deferred EC : 7,50,000
16	Gabion	Creation EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
17	Earthen bunds	Creation EC Remarks : Deferred.	Number	Pro : 5 Defer EC : 5	Pro : 1,90,000 Deferred EC : 1,90,000
18	Landslide treatment	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 99,000 Deferred EC : 99,000
19	Loose boulder structure	Creation EC Remarks : Deferred.	Number	Pro : 72 Defer EC : 72	Pro : 14,55,000 Deferred EC : 14,55,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 7,50,00,000 Deferred EC : 7,50,00,000
2	Purchase of equipment	Creation EC Remarks : Deferred.	Number	Pro : 12 Defer EC : 12	Pro : 1,50,000 Deferred EC : 1,50,000
		Not applicable EC Remarks : Deferred.	Number	Pro : 30 Defer EC :	Pro : 2,00,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					7,63,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Aniders (animal intrusion detection and repellent system)		30	2,00,000
3	Water retention structure	Creation EC Remarks : Deferred.	Cubic-Meter	Pro : 90000 Defer EC : 90000	Pro : 90,000 Deferred EC : 90,000
4	Human wildlife conflict management	Creation EC Remarks : Deferred.	Linear (k.m.)	Pro : 200000 Defer EC : 200000	Pro : 1,80,000 Deferred EC : 1,80,000
		Not applicable EC Remarks : Deferred. Taxus Conservation area and protection plan	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
5	Biodiversity enrichment	Creation EC Remarks : Deferred.	Number	Pro : 95000 Defer EC : 95000	Pro : 95,000 Deferred EC : 95,000
		Creation EC Remarks : Deferred.	Cubic-Meter	Pro : 95000 Defer EC : 95000	Pro : 95,000 Deferred EC : 95,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					7,63,10,000

(j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : Deferred. Const. of roof rain water harvesting structure in Forest Guard hut Oachghat	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
2	Plantation/ rejuvenation	Creation EC Remarks : Deferred.	Block (ha.)	Pro : 56 Defer EC : 56	Pro : 39,64,000 Deferred EC : 39,64,000
		Creation EC Remarks : Deferred.	Number	Pro : 127714 Defer EC : 127714	Pro : 7,10,400 Deferred EC : 7,10,400
		Maintenance (if any)	Block	Pro : 26	Pro : 49,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					63,23,400

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.	(ha.)	Defer EC : 26	Deferred EC : 49,000
3	Staff quarters	Creation EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 15,00,000 Deferred EC : 15,00,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					63,23,400

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 20,000 Deferred EC : 20,000
		Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 60000 Defer EC : 60000	Pro : 5,60,000 Deferred EC : 5,60,000
		Not applicable EC Remarks : Deferred.			
		Emergency fund to meet conflict	Number	Pro : 55 Defer EC : 55	Pro : 7,35,000 Deferred EC : 7,35,000
		Exposure visit of Protected areas			
		Connectivity to field staff			
		Office expenses			
		Removal of solid waste management			
		Hiring of Anti Poacher in Kibber Wildlife Sanctuary			
Stationery items					
Purchase of signages					
2	Animal rescue center	Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 6,50,000 Deferred EC : 6,50,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : Deferred. Cage Transportation of Wild animals alongwith transportation charges of cages (animal rescued to the Rescue Centre)	Number	Pro : 1 Defer EC : 1	Pro : 3,00,000 Deferred EC : 3,00,000
3	Hiring/purchase of rescue vehicles	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : Deferred. Hiring of vehicle for animal rescue Providing ration for patrolling staff Hiring of vehicle for patrolling and naaks	Number	Pro : 19 Defer EC : 19	Pro : 1,20,000 Deferred EC : 1,20,000
4	Engagement of rescue teams	Not applicable EC Remarks : Deferred. Engagement of rescue teams	Number	Pro : 10 Defer EC : 10	Pro : 60,000 Deferred EC : 60,000
5	Rescue emergency operations	Not applicable EC Remarks : Deferred. deployment of anti poachers Hiring of vehicle for rescue operation Animal Rescue Emergency operations in Bhunter Hurla Jari & Kasol Range	Number	Pro : 821 Defer EC : 821	Pro : 6,60,000 Deferred EC : 6,60,000
6	Purchase of rescue and protection gear	Creation EC Remarks : Deferred.	Number	Pro : 10 Defer EC : 10	Pro : 40,000 Deferred EC : 40,000
		Not applicable EC Remarks : Deferred. Heavy Duty Gloves Protected Foot wear	Number	Pro : 45 Defer EC : 45	Pro : 45,000 Deferred EC : 45,000
7	Transit treatment center	Creation EC Remarks : Deferred.	Number	Pro : 7 Defer EC : 7	Pro : 1,00,000 Deferred EC : 1,00,000
8	Veterinary treatment facility	Creation EC Remarks : Deferred.	Number	Pro : 450 Defer EC :	Pro : 4,50,000 Deferred EC :
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				450	4,50,000
		Not applicable		Pro : 500	Pro : 30,000
		EC Remarks : Deferred.		Defer EC : 500	Deferred EC : 30,000
		Engaging people for monitoring and driving away of problematic wildl animlas	Number		
9	Wildlife Dispensary centre	Creation	Number	Pro : 1	Pro : 20,00,000
		EC Remarks : Deferred.		Defer EC : 1	Deferred EC : 20,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices	Number	Pro : 4	Pro : 2,50,000
		EC Remarks : Deferred.		Defer EC : 4	Deferred EC : 2,50,000
		Creation	Number	Pro : 705	Pro : 56,05,000
		EC Remarks : Deferred.		Defer EC : 705	Deferred EC : 56,05,000
		Not applicable			
		EC Remarks : Deferred.			
1	Other	Distribution of Energy saving devices			
		Distribution of Energy saving devices			
		Provision for distribution of wood saving devices			
		IT equipment (Computer, Printer etc.)			
		Supply of induction cooktop			
		Water heater FRH Rohanda			
		Providing of ration to patrolling staff			
			Number	Pro : 572	Pro : 53,80,000
				Defer EC : 572	Deferred EC : 53,80,000
2	Biogas unit	Creation	Number	Pro : 8	Pro : 2,00,000
		EC Remarks : Deferred.		Defer EC : 8	Deferred EC : 2,00,000
3	Solar lights	Creation	Number	Pro : 315	Pro : 56,38,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,76,98,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 315	Deferred EC : 56,38,000
		Creation EC Remarks : Deferred.	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,25,000 Deferred EC : 1,25,000
		Not applicable EC Remarks : Deferred. Installation of Solar lights in FRHs I/hut Range Range offices	Number	Pro : 25 Defer EC : 25	Pro : 5,00,000 Deferred EC : 5,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,76,98,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : Deferred.	Number	Pro : 14 Defer EC : 14	Pro : 6,50,000 Deferred EC : 6,50,000
		Const. of transit rehabilitation centre for wildlife			
		Purchase of tasnquilsier gun			
		Const. of saucer pits in conservation reserve			
		2. Others EC Remarks : Deferred.	RMT	Pro : 100 Defer EC : 100	Pro : 1,90,000 Deferred EC : 1,90,000
Const. of interlink chain fencing along with PWD road adjoining to conservation reserve to avoide littering in consercation reserve					
		Creation EC Remarks : Deferred.	Number	Pro : 19 Defer EC : 19	Pro : 2,90,000 Deferred EC : 2,90,000
2	Management of native biological diversity	Creation EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 2,40,000 Deferred EC : 2,40,000
3	Not applicable	Creation EC Remarks : Deferred.	Number	Pro : 313 Defer EC : 313	Pro : 10,10,000 Deferred EC : 10,10,000
		Not applicable	Number	Pro : 11	Pro : 5,00,000
Total ((m) management of biological diversity and biological resource):					28,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 11	Deferred EC : 5,00,000
		NA			
		NA			
Total ((m) management of biological diversity and biological resource):					28,80,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				1,22,63,00,001	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	43,83,21,492
Deferred	78,79,78,509
Not Considered	0
Total	1,22,63,00,001

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others			
		EC Remarks : Approved			
		Const. of working shed in Kiran Nursery	Number	Pro : 2	Pro : 7,50,000
		working shed, worker toilet, entry gate, maint. of existing working compost pits, GI pipes for irrigation, sprinkler system, Repair of guard hut, mini storage facility of source spring		Considered EC : 2	Considered EC : 7,50,000
		Creation	Linear (k.m.)	Pro : 101	Pro : 4,00,000
		EC Remarks : Approved		Considered EC : 101	Considered EC : 4,00,000
		Creation	Number	Pro : 34	Pro : 2,54,75,000
		EC Remarks : Approved for an amount of Rs 45,50,000 for 28 number, as the KML/ geocoordinates pertaining to the approved work have been furnished in the detailed APO		Considered EC : 28	Considered EC : 45,50,000
		Creation	RMT	Pro : 770	Pro : 6,50,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 770	Considered EC : 6,50,000
		Maintenance (if any) EC Remarks : Deferred for want of KML/geocoordinates details.	Block (ha.)	Pro : 1	Pro : 10,00,000 Deferred EC : 0
		Maintenance (if any) EC Remarks : Approved for an amount of Rs 15,50,000 for 125003 number, as the KML files or geocoordinates pertaining to the work have been furnished in the detailed APO	Number	Pro : 125009 Considered EC : 125003	Pro : 34,75,000 Considered EC : 15,50,000
		Not applicable EC Remarks : Approved	Number	Pro : 20013 Considered EC : 20013	Pro : 16,50,000 Considered EC : 16,50,000
		Raising of Nursery stock			
		Root trainers along with iron stand for raising seedlings in Garnota Nursury			
		Shade Nets in Garnota Nursery			
		Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure)			
		Fencing of nursery with interlinked chain in Lahru nursery			
2	Boundary/erection of fencing	Creation EC Remarks : Deferred for want of KML/geo coordinates details.	Linear (k.m.)	Pro : 1	Pro : 1,50,000 Deferred EC : 0
		Creation EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 17,00,000 Considered EC : 17,00,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 2,50,000 Considered EC : 2,50,000
3	Nursery office/watchmen hut	Creation EC Remarks : Approved	Number	Pro : 3 Considered	Pro : 18,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 3	Considered EC : 18,00,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
4	Layout of Nursery bed plan	Creation EC Remarks : Approved	Number	Pro : 22 Considered EC : 22	Pro : 6,00,000 Considered EC : 6,00,000
5	Consolidation of movement path	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 2 Considered EC : 2	Pro : 1,00,000 Considered EC : 1,00,000
		Creation EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 40,000 Considered EC : 40,000
6	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : Approved	Number	Pro : 11 Considered EC : 11	Pro : 26,80,000 Considered EC : 26,80,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 152 Considered EC : 152	Pro : 10,50,000 Considered EC : 10,50,000
7	Construction of compost shed	Creation EC Remarks : Deferred for want of KML/geo coordinates details.	Number	Pro : 2	Pro : 3,50,000 Deferred EC : 0
8	Seed, pesticide, tools storage	Maintenance (if any) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000
(b) promoting conservation, sustainable use and documentation of biological diversity					

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Specific documentation and surveys	Not applicable EC Remarks : Deferred. Diffrent studies in the field by the third party	Number	Pro : 5 Defer EC : 5	Pro : 1,50,00,000 Deferred EC : 1,50,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					1,50,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	3. Purchase of computers EC Remarks : Deferred.	Number	Pro : 10 Defer EC : 10	Pro : 5,00,000 Deferred EC : 5,00,000
		Fireline EC Remarks : Deferred.	Number	Pro : 10 Defer EC : 10	Pro : 1,00,000 Deferred EC : 1,00,000
		Purchase EC Remarks : Deferred.	Number	Pro : 227 Defer EC : 227	Pro : 55,26,500 Deferred EC : 55,26,500
		Not applicable EC Remarks : Deferred.	Number	Pro : 27 Defer EC : 27	Pro : 23,42,000 Deferred EC : 23,42,000
		NA			
NA					
NA					
2	Details of device or equipment proposed	Purchase EC Remarks : Deferred.	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		Purchase EC Remarks : Deferred.	Number	Pro : 148 Defer EC : 148	Pro : 58,06,500 Deferred EC : 58,06,500
		Not applicable EC Remarks : Deferred.	Number	Pro : 15 Defer EC : 15	Pro : 2,25,000 Deferred EC : 2,25,000
		NA			
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					1,50,00,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of roads EC Remarks : Deferred.	Linear (k.m.)	Pro : 8 Defer EC : 8	Pro : 12,00,000 Deferred EC : 12,00,000
		Creation EC Remarks : Deferred.	Linear (k.m.)	Pro : 400.07 Defer EC : 400.07	Pro : 1,99,000 Deferred EC : 1,99,000
		Creation EC Remarks : Deferred.	Number	Pro : 10 Defer EC : 10	Pro : 14,61,000 Deferred EC : 14,61,000
		Maintenance (if any) EC Remarks : Deferred.	Linear (k.m.)	Pro : 914.1 Defer EC : 914.1	Pro : 51,00,000 Deferred EC : 51,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 6 Defer EC : 6	Pro : 13,20,000 Deferred EC : 13,20,000
		Maintenance (if any) EC Remarks : Deferred.	RMT	Pro : 4700 Defer EC : 4700	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : Deferred.	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : Deferred. provision for cost escalation and other continued works	Number	Pro : 1 Defer EC : 1	Pro : 37,16,000 Deferred EC : 37,16,000
2	Inspection path	Creation EC Remarks : Deferred.	Linear (k.m.)	Pro : 23.6 Defer EC : 23.6	Pro : 15,75,000 Deferred EC : 15,75,000
		Creation EC Remarks : Deferred.	Number	Pro : 3 Defer EC : 3	Pro : 7,50,000 Deferred EC : 7,50,000
		Creation EC Remarks : Deferred.	RMT	Pro : 6 Defer EC : 6	Pro : 5,50,000 Deferred EC : 5,50,000
		Maintenance (if any)	Block (ha.)	Pro : 2	Pro : 2,50,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 2	Deferred EC : 2,50,000
		Maintenance (if any) EC Remarks : Deferred.	Linear (k.m.)	Pro : 386.8 Defer EC : 386.8	Pro : 1,07,03,000 Deferred EC : 1,07,03,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 28.5 Defer EC : 28.5	Pro : 42,69,000 Deferred EC : 42,69,000
		Maintenance (if any) EC Remarks : Deferred.	RMT	Pro : 7005 Defer EC : 7005	Pro : 4,00,000 Deferred EC : 4,00,000
3	Forest road	Creation EC Remarks : Deferred.	Linear (k.m.)	Pro : 4.49 Defer EC : 4.49	Pro : 11,50,000 Deferred EC : 11,50,000
		Creation EC Remarks : Deferred.	Number	Pro : 4 Defer EC : 4	Pro : 7,30,000 Deferred EC : 7,30,000
		Creation EC Remarks : Deferred.	RMT	Pro : 2 Defer EC : 2	Pro : 4,50,000 Deferred EC : 4,50,000
		Maintenance (if any) EC Remarks : Deferred.	Linear (k.m.)	Pro : 115.6 Defer EC : 115.6	Pro : 32,09,000 Deferred EC : 32,09,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 37.15 Defer EC : 37.15	Pro : 60,88,000 Deferred EC : 60,88,000
		Maintenance (if any) EC Remarks : Deferred.	RMT	Pro : 251 Defer EC : 251	Pro : 6,20,000 Deferred EC : 6,20,000
4	Fire lines	Maintenance (if any) EC Remarks : Deferred.	Linear (k.m.)	Pro : 21 Defer EC : 21	Pro : 7,10,000 Deferred EC : 7,10,000
5	Watch towers	Creation EC Remarks : Deferred.	Number	Pro : 3 Defer EC : 3	Pro : 14,00,000 Deferred EC : 14,00,000
		Maintenance (if any)	Number	Pro : 2	Pro : 2,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred.		Defer EC : 2	Deferred EC : 2,00,000
6	Check posts	Maintenance (if any) EC Remarks : Deferred.	Linear (k.m.)	Pro : 49 Defer EC : 49	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
7	Timber depots	Creation EC Remarks : Deferred.	Number	Pro : 4 Defer EC : 4	Pro : 19,00,000 Deferred EC : 19,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 33,00,000 Deferred EC : 33,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 17 Defer EC : 17	Pro : 3,16,13,000 Deferred EC : 3,16,13,000
2	Office building	Creation EC Remarks : Deferred.	Number	Pro : 6 Defer EC : 6	Pro : 1,07,34,133 Deferred EC : 1,07,34,133
3	Staff quarters	Creation EC Remarks : Deferred.	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 31,00,000 Deferred EC : 31,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 50 Defer EC : 50	Pro : 6,87,33,767 Deferred EC : 6,87,33,767
		Creation EC Remarks : Deferred.	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC :
Total ((e) construction of residential and official buildings in forests for front line staffs):					12,43,67,900

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					10,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 15,00,000 Deferred EC : 15,00,000
		Not applicable EC Remarks : Deferred. New construction of Forest Guard Hut at Sarahan in Sarahan Beat Forest Guard Hut	Number	Pro : 2 Defer EC : 2	Pro : 25,87,000 Deferred EC : 25,87,000
		Not applicable EC Remarks : Deferred. New C/O Fgd Hut Balhra	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					12,43,67,900

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 1,65,00,000 Deferred EC : 1,65,00,000
		Maintenance (if any) EC Remarks : Deferred.	Number	Pro : 10 Defer EC : 10	Pro : 35,00,000 Deferred EC : 35,00,000
2	Procurement of survey equipment/ tools for Forest fire control, CA,SMC, CAT works and Wildlife management	Creation EC Remarks : Deferred.	Number	Pro : 20 Defer EC : 20	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : Deferred. NA	Number	Pro : 12 Defer EC : 12	Pro : 80,00,000 Deferred EC : 80,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					3,00,00,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Third-party Monitoring	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					50,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Training of staffs EC Remarks : Deferred.	Number	Pro : 6 Defer EC : 6	Pro : 2,00,000 Deferred EC : 2,00,000
		13. Others EC Remarks : Deferred. Training of field staff	Number	Pro : 10 Defer EC : 10	Pro : 50,000 Deferred EC : 50,000
		3. Others EC Remarks : Deferred. Refresher courses for field staff	Number	Pro : 6 Defer EC : 6	Pro : 2,40,000 Deferred EC : 2,40,000
		Cover management EC Remarks : Deferred.	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : Deferred.	Number	Pro : 7 Defer EC : 7	Pro : 16,60,000 Deferred EC : 16,60,000
		Not applicable EC Remarks : Deferred. NA NA	Number	Pro : 2 Defer EC : 2	Pro : 30,40,000 Deferred EC : 30,40,000
		2	Awareness programme	Creation EC Remarks : Deferred.	Number
Not applicable EC Remarks : Deferred. NA NA NA	Number			Pro : 11 Defer EC : 11	Pro : 38,20,000 Deferred EC : 38,20,000
Total ((i) publicity-cum-awareness programme):					1,70,12,100

(j) production and distribution of quality planting material through certified nurseries

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

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EC Decision	Amount (Rs.)
Deferred	28,57,30,000
Not Considered	0
Total	30,37,00,000

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Not applicable EC Remarks : Approved NA	Number	Pro : 35 Considered EC : 35	Pro : 5,99,00,000 Considered EC : 5,99,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					5,99,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of sitting fees and allowances	Not applicable EC Remarks : Approved NA	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					1,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					6,00,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	6,00,00,000
Deferred	0
Not Considered	0
Total	6,00,00,000

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(ii) office equipment including computers and peripherals and its maintenance for the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Purchase EC Remarks : Deferred.	Number	Pro : 14 Defer EC : 14	Pro : 14,30,000 Deferred EC : 14,30,000
		Not applicable EC Remarks : Deferred. NA	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((ii) office equipment including computers and peripherals and its maintenance for the State Authority):					64,30,000

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of staff cars for officials	Not applicable EC Remarks : Approved NA	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					50,00,000

(iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of buildings on lease for office establishment and residences	Not applicable EC Remarks : Approved NA	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
Total ((iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority):					50,00,000

(vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Activities referred not in sub Rule (2) and (3) of Rule 5	Creation EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 21,70,00,000 Deferred EC : 21,70,00,000
		Maintenance EC Remarks : Deferred.	Number	Pro : 1 Defer EC : 1	Pro : 10,00,00,000 Deferred EC : 10,00,00,000
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation):					38,70,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable	Number	Pro : 2 Defer EC : 2	Pro : 7,00,00,000
		EC Remarks : Deferred.			Deferred EC : 7,00,00,000
		Hiring of Vehicles for HPFD			
		Construction of new office buildings for CAMPA Authority Office			
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					38,70,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					40,34,30,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,00,00,000
Deferred	39,34,30,000
Not Considered	0
Total	40,34,30,000
Grand Total :	2,88,34,30,006