



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. : 6

Integrated APO Report

ASSAM

2026-2027

APO ID : FC/CP/IAPO/105004/2026

1. Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2026-02-03
4. Date of Approval of Steering Committee	2026-02-17
5. Total outlay proposed (in Rs.)	93,15,40,990

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	93,88,60,030	12,15,13,000	12.94
	Catchment Area Treatment plan	25,46,70,000	12,10,43,000	4.75
	Integrated WildLife Management Plan	2,98,88,000	2,31,26,000	77.38
	Others	65,89,82,980	7,05,56,000	10.71
	Sub Total	1,88,24,01,020	33,62,38,016	
2	Net Present Value [5(2)(3) of CAF	2,34,64,18,940	49,55,29,984	21.12

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	1,17,00,66,940	9,97,73,000	8.53
	Total	5,39,88,86,900	93,15,40,990	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	32,92,96,223	0	54,43,555
Activities as per Rule 5(2) of CAF Rules, 2018	35,61,46,771.75	0	3,98,78,907.25
Activities as per Rule 5(3) of CAF Rules, 2018	30,00,000	0	9,02,90,346
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	8,64,24,246
Total :	68,84,42,994.75	0	22,20,37,054

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Compensatory Afforestation					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 50.76 Considered EC : 50.76	Pro : 1,40,85,461 Considered EC : 1,40,85,461
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,85,500 Considered EC : 5,85,500
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working,	Number	Pro : 11.79 Defer EC :	Pro : 2,32,150 Deferred EC :
Total (Compensatory Afforestation):					12,15,14,646

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.		11.79	2,32,150
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 40.95 Considered EC : 40.95	Pro : 26,66,028 Considered EC : 26,66,028
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 70.68 Considered EC : 70.68	Pro : 20,69,817 Considered EC : 20,69,817
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs 2,87,38,141 for 967.31 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 1012.59 Considered EC : 967.31	Pro : 3,00,31,798 Considered EC : 2,87,38,141
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 14299 Considered EC : 14299	Pro : 55,65,115 Considered EC : 55,65,115
		Any other relevant activity EC Remarks : Approved 4th year maintenance of 3 ha SSP at Doboka RF	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 2,20,600 Considered EC : 2,20,600
		13. Others EC Remarks : Approved maintainance of camp hut , implements, upkeepment of plantation signboard , documentation , upkeepment of records etc 3 weedings , fire protection work @ 15 DLS /HA/Weedning maintenance and protection of field nursery and watch and ward for the plantation area	Number	Pro : 496 Considered EC : 496	Pro : 1,95,575 Considered EC : 1,95,575
		Total (Compensatory Afforestation):			12,15,14,646

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)		
		<table><tr><td>(1 DI x365 days)</td></tr><tr><td>100 % vacancy filling by 3 years old seedling from nursery @ 20 dls /ha</td></tr></table>	(1 DI x365 days)	100 % vacancy filling by 3 years old seedling from nursery @ 20 dls /ha			
(1 DI x365 days)							
100 % vacancy filling by 3 years old seedling from nursery @ 20 dls /ha							
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 82 Considered EC : 82	Pro : 1,70,18,400 Considered EC : 1,70,18,400		
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 20625 Considered EC : 20625	Pro : 2,93,750 Considered EC : 2,93,750		
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 141 Considered EC : 141	Pro : 90,15,900 Considered EC : 90,15,900		
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of Rs. 2,24,77,708 for 271.83 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 306.83 Considered EC : 271.83	Pro : 2,46,49,483 Considered EC : 2,24,77,708		
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of Rs. 1,22,04,329 for 201.32 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 201.42 Considered EC : 201.32	Pro : 1,23,54,782 Considered EC : 1,22,04,329		
		Any other relevant activity EC Remarks : Approved <table><tr><td>Creation and 1st year maintenance</td></tr><tr><td>New plantation</td></tr></table>	Creation and 1st year maintenance	New plantation	Block (ha.)	Pro : 4.6 Considered EC : 4.6	Pro : 4,20,025 Considered EC : 4,20,025
Creation and 1st year maintenance							
New plantation							
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 17,89,947 Considered EC : 17,89,947		
		5. Plantation Activities(Transportation of	Block	Pro : 5.46	Pro : 3,20,315		
Total (Compensatory Afforestation):					12,15,14,646		

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Plantation stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	(ha.)	Considered EC : 5.46	Considered EC : 3,20,315
Total (Compensatory Afforestation):					12,15,14,646

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)						
1	Pre-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Plantation of 200 ha ANR</td></tr><tr><td>creation of 78 ha AR Plantation under CAT Plan activity</td></tr><tr><td>Advance work</td></tr><tr><td>creation of 11 ha AR Plantation under CAT plan Activity</td></tr><tr><td>Advance work for 100 ha AR Plantation</td></tr><tr><td>Advance work for AR Plantation</td></tr></table>	Plantation of 200 ha ANR	creation of 78 ha AR Plantation under CAT Plan activity	Advance work	creation of 11 ha AR Plantation under CAT plan Activity	Advance work for 100 ha AR Plantation	Advance work for AR Plantation	Block (ha.)	Pro : 624 Considered EC : 624	Pro : 7,43,18,506 Considered EC : 7,43,18,506
Plantation of 200 ha ANR											
creation of 78 ha AR Plantation under CAT Plan activity											
Advance work											
creation of 11 ha AR Plantation under CAT plan Activity											
Advance work for 100 ha AR Plantation											
Advance work for AR Plantation											
2	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. <table><tr><td>Bamboo plantation is proposed using native species in degraded forest patches having low canopy density.</td></tr></table> 1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-	Bamboo plantation is proposed using native species in degraded forest patches having low canopy density.	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 99,44,750 Considered EC : 99,44,750					
Bamboo plantation is proposed using native species in degraded forest patches having low canopy density.											
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 58,30,549 Considered EC : 58,30,549						
Total (Catchment Area Treatment Plan):					12,10,42,952						

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan.			
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 74,37,958 Considered EC : 74,37,958
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 60,92,153 Considered EC : 60,92,153
3	Other	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. creation of 46 ha AR plantation at Longkhu under CAT Plan activity The proposed bamboo plantation is planned in suitable degraded forest land with the objective of ecological restoration, soil and moisture conservation, and enhancement of green cover.	Block (ha.)	Pro : 96 Considered EC : 96	Pro : 1,74,19,036 Considered EC : 1,74,19,036
Total (Catchment Area Treatment Plan):					12,10,42,952
Integrated Wild Life Management Plan					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	7. Others EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 1184 Considered EC : 1184	Pro : 2,18,62,000 Considered EC : 2,18,62,000
Total (Integrated Wild Life Management Plan):					2,31,26,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Procurement of accessories like Computer, Mobile Phone, Camera, Logistics for staff such as Rain Coat, Torch light, Hunting Shoes, khukri, Uniform etc.			
		Survey and digitisation etc for clarity in demarcation, encroachment reoval, avoiding futrue legal issues and ensuring protection and eco-restoration			
		Construction and setting up of Hi-tech Control room under Digboi Division			
		Contingency			
		Hiring of domain experts such as biologists, experts in GIS, animal rescue, veterinary doctor etc.			
		Installation of Wireless System for developing Communication Network including Walky Talkie			
		Paucity of vehicles in the division has affected patrolling, anti-depredation activities, and animal rescue operations. Hence there is a need to procure vehicles for smooth operation of above activities			
		Creation of ADS, provision of logistic support, empowerment through remuneration support, Radio Collaring of Select Elephants, 24*7 Helpline etc.			
		Formation of Anti depredation Squads			
		Upskilling of cmmunity in forest fringes to engage in livelihood to reduce dependence on forests, hedging against damage to agricultural fields by elephants, "Elephants Friendly" certification to tea gardens, promotion of ecotourism through creation of homestays, training services, creation and sale of souvenier, etc			
		Procurement of Bolero Camper Vehicle (Four Wheeler)			
		Fuel for departmental vehicles engaged for supervision & monitoring of the project area for 1 year			
		Establishment of Wireless and other Communication Systems in the division			
		Preparation of Signage including fitting & fixing			
		Remuneration to drone operator for one year			
Total (Integrated Wild Life Management Plan):					2,31,26,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Monthly remuneration for Anti-depredation Squads @Rs.6000/- per month			
		Not applicable			
		EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.	Number	Pro : 22 Considered EC : 22	Pro : 12,64,000 Considered EC : 12,64,000
		Awareness Programme			
		Community Development for 1 year			
		Formation of Anti Depredation Squads for 1 year			
Total (Integrated Wild Life Management Plan):					2,31,26,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Nursery EC Remarks : Approved	Number	Pro : 3491.8 Considered EC : 3491.8	Pro : 15,95,520 Considered EC : 15,95,520
2	Other	Creation EC Remarks : Approved	Block (ha.)	Pro : 646001.5 Considered EC : 646001.5	Pro : 62,99,390 Considered EC : 62,99,390
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 6000018 Considered EC : 6000018	Pro : 2,36,84,730 Considered EC : 2,36,84,730
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 444612 Considered EC : 444612	Pro : 1,63,86,335 Considered EC : 1,63,86,335
		Maintenance (if any) EC Remarks : Approved	RMT	Pro : 1.5 Considered EC : 1.5	Pro : 15,95,520 Considered EC : 15,95,520
3	Nursery office/watchmen hut	Maintenance (if any) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 221000 Defer EC : 221000	Pro : 15,95,520 Deferred EC : 15,95,520
Total (Others):					6,90,56,180

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
4	Layout of Nursery bed plan	Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 1,63,03,645 Considered EC : 1,63,03,645
5	Transplanting operation	Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 15,95,520 Considered EC : 15,95,520
Total (Others):					6,90,56,180
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					33,47,39,778

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	32,92,96,223
Deferred	54,43,555
Not Considered	0
Total	33,47,39,778

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 90 Considered EC : 90	Pro : 1,64,34,750 Considered EC : 1,64,34,750
2	Post-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 75 Considered EC : 75	Pro : 32,60,950 Considered EC : 32,60,950
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 3,90,775 Considered EC : 3,90,775
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	Block (ha.)	Pro : 60115 Considered EC : 60115	Pro : 70,26,250 Considered EC : 70,26,250
Total ((a) assisted natural regeneration):					7,34,28,675

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	RMT	Pro : 5000 Considered EC : 5000	Pro : 83,05,000 Considered EC : 83,05,000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 102 Considered EC : 102	Pro : 1,00,45,375 Considered EC : 1,00,45,375
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 30,64,600 Considered EC : 30,64,600
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 9,77,500 Considered EC : 9,77,500
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 93,82,500 Considered EC : 93,82,500
		Any other relevant activity EC Remarks : Approved	Block (ha.)	Pro : 250 Considered EC : 250	Pro : 1,44,40,975 Considered EC : 1,44,40,975
		New Plantation			
Creation and 1st year maintenance					
		Weeding with Vacancy filling, watch and ward, maint and contingency for 3rd year			
Total ((a) assisted natural regeneration):					7,34,28,675
(b) artificial regeneration					

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 1500050 Considered EC : 1500050	Pro : 52,04,400 Considered EC : 52,04,400
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : Approved	Block (ha.)	Pro : 60 Considered EC : 60	Pro : 1,16,66,800 Considered EC : 1,16,66,800
		13. Others EC Remarks : Approved NA	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 3,82,01,000 Considered EC : 3,82,01,000
2	Post-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 144375 Considered EC : 144375	Pro : 20,62,500 Considered EC : 20,62,500
		Nursery EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO.	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 12,87,425 Deferred EC : 12,87,425
		Nursery EC Remarks : Approved for an amount of Rs. 11,86,550 for 20,00,000 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 2000165 Considered EC : 2000000	Pro : 97,35,050 Considered EC : 11,86,550
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : Approved	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 7,70,000 Considered EC : 7,70,000
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : Approved	RMT	Pro : 3.51 Considered EC : 3.51	Pro : 66,44,000 Considered EC : 66,44,000
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 2,95,000 Considered EC : 2,95,000
		Any other relevant activities (Please specify) EC Remarks : Approved for an amount of Rs. 59,17.750 for 205 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. 4th year maintenance of 25 ha AR Plantation at Samrang 4TH YEAR MAINTENANCE	Block (ha.)	Pro : 230 Considered EC : 205	Pro : 66,98,900 Considered EC : 59,17.750
Total ((b) artificial regeneration):					29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		50 HA PLANTATION AT KUNDIL KALIA RF(MEKURICHUCK)			
		4th year maintenance			
		50 HA PLANTATION AT KUNDILKALIA RF (BODOGAON)			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 702520 Considered EC : 702520	Pro : 10,00,65,161 Considered EC : 10,00,65,161
		EC Remarks : Approved			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Number	Pro : 1523 Considered EC : 1523	Pro : 58,33,455 Considered EC : 58,33,455
		EC Remarks : Approved			
		Any other relevant activity			
		EC Remarks : Approved			
		Maintenance of camp hut, implements, upkeepment of plantation signboard, documetation, upkeepment of records etc.	Number	Pro : 3252 Considered EC : 3252	Pro : 13,96,775 Considered EC : 13,96,775
		Weeding and fire protection			
		Vacancy filling			
		Maintenance and protection of field nursery and watch and ward			
		Any other relevant activity		Pro : 1	Pro : 15,000
		EC Remarks : Approved		Considered EC : 1	Considered EC : 15,000
		Contingency	Kgs/MTs		
		13. Others		Pro : 106	Pro : 52,64,788
		EC Remarks : Approved		Considered EC : 106	Considered EC : 52,64,788
		1st Maintenance & creation	Block (ha.)		
		4th year maintenance			
		Total ((b) artificial regeneration):			29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintenance			
		Weeding, Mulching, Vacancy filling			
		13. Others			
		EC Remarks : Approved			
		Maintenance and protection of field nursery and watch and ward and watch			
		Weedings and fire protection.			
		Vacancu filling			
		4th year maintenaPnce of 50 Ha. Plantation 3 weedings,fire protection work @15 DLS/ha/weeding			
		contingency			
		Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records.			
		weedings and fire protection		Pro : 14486	Pro : 56,27,100
		Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	Number	Considered EC : 14486	Considered EC : 56,27,100
		Contingency			
		Maintenance of Camp hut ,Implements, upkeepment of plantation signboard, documentation, upkeepment of records etc			
		Vacancy filling			
		Maintenance and protection of field nursery and watch and ward			
		10% vacancy filling by 3 years old seedling from nursery@ 20 DLS/HA			
		Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation and upkeepment of records etc.			
3	Plantation	Nursery	Number	Pro : 10	Pro : 5,45,075
		EC Remarks : Approved		Considered EC : 10	Considered EC : 5,45,075
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations,	Block (ha.)	Pro : 1027	Pro : 6,84,93,150
				Considered EC : 1027	Considered EC : 6,84,93,150
Total ((b) artificial regeneration):					29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)		
		Watch and Ward, Any other relevant activities)					
		EC Remarks : Approved					
		13. Others					
		EC Remarks : Approved					
		New plantation	Block (ha.)	Pro : 365	Pro : 1,88,04,450		
		Creation and 1st year Maintenance		Considered EC : 365	Considered EC : 1,88,04,450		
		Raising 10 Ha AR Plantation at Nanke Japoriguri Eviction Site					
		Weeding, Vacancy filling, watch and ward, maint and contingency for 4th year					
		NA					
		4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 178 Considered EC : 178	Pro : 96,91,925 Considered EC : 96,91,925
EC Remarks : Approved							
13. Others							
EC Remarks : Approved							
Contingency	Number			Pro : 1501 Considered EC : 1501	Pro : 5,85,500 Considered EC : 5,85,500		
Creation (Soil working, carriage of stumps, polypot seedlings and planting at the plantation site including dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ha.							
1st year maintenance (4 weedings, mulching and fire protection works @ 25 DLs/ha./weeding							
Total ((b) artificial regeneration):					29,88,87,454		
(f) forest fire prevention and control operations							
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)		
1	Fire lines	Creation EC Remarks : Approved	Number	Pro : 5.5 Considered EC : 5.5	Pro : 3,01,950 Considered EC : 3,01,950		
Total ((f) forest fire prevention and control operations):					3,59,550		

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Fire lines	Creation	Linear (k.m.)	Pro : 1	Pro : 10,000
		EC Remarks : Approved		Considered EC : 1	Considered EC : 10,000
		Not applicable	Number	Pro : 2	Pro : 47,600
		EC Remarks : Approved		Considered EC : 2	Considered EC : 47,600
		Survey and Mapping for fire line cutting at Maliata RF			
		Creation of fireline creation for protection from forest fire			
Total ((f) forest fire prevention and control operations):					3,59,550

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 2	Pro : 60,00,000
		Defer EC : 2		Deferred EC : 60,00,000	
		Maintenance (if any)	Number	Pro : 2	Pro : 20,00,000
Defer EC : 2	Deferred EC : 20,00,000				
2	Check dams	Creation	Number	Pro : 5	Pro : 45,00,000
		Defer EC : 5		Deferred EC : 45,00,000	
3	Desilting	Maintenance (if any)	Block (ha.)	Pro : 4	Pro : 4,00,000
		Defer EC : 4		Deferred EC : 4,00,000	
Total ((g) soil and moisture conservation works in the forest):					1,29,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Removal of invasive species	Creation	Block (ha.)	Pro : 30	Pro : 22,50,000
		EC Remarks : Deferred		Defer EC : 30	Deferred EC : 22,50,000
		Maintenance (if any)	Block (ha.)	Pro : 112	Pro : 82,00,000
		EC Remarks : Deferred		Defer EC : 112	Deferred EC : 82,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,04,50,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					39,60,25,679

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	35,61,46,771.75
Deferred	3,98,78,907.25
Not Considered	0
Total	39,60,25,679

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018**(a) establishment, up-gradation and maintenance of modern nurseries**

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Approved	Number	Pro : 20000 Considered EC : 20000	Pro : 30,00,000 Considered EC : 30,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					30,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Purchase EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 7,00,000 Deferred EC : 7,00,000
2	Animal Seizing & capturing device	Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 10,00,000 Deferred EC : 10,00,000
3	Details of device or equipment proposed	Purchase EC Remarks : Deferred	Number	Pro : 32 Defer EC : 32	Pro : 13,20,000 Deferred EC : 13,20,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					30,20,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Watch towers	Creation	Number	Pro : 1	Pro : 14,04,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					28,08,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 1	Deferred EC : 14,04,000
		Not applicable			
		EC Remarks : Deferred The check and prevent forest area illegalities and monitoring of Wild elephant movement during crop season.	Number	Pro : 1 Defer EC : 1	Pro : 14,04,000 Deferred EC : 14,04,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					28,08,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 36,85,870 Deferred EC : 36,85,870
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 36,86,000 Deferred EC : 36,86,000
3	Office building	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 72,02,000 Deferred EC : 72,02,000
		Not applicable EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 49,06,238 Deferred EC : 49,06,238
		Construction of Toilet block at Rani Range Including septic tank overhead storage tank Construction of Assam Type Barrack for AFPF staff under Rani Range			
4	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 3,35,02,000 Deferred EC : 3,35,02,000
		Not applicable EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 3,14,80,238 Deferred EC : 3,14,80,238
		CONSTRUCTION OF AFPF QUARTER AT DIVISIONAL COLONY, DOOMDOOMA Construction of Anti Poaching Camp at Sikarisimla			
Total ((e) construction of residential and official buildings in forests for front line staffs):					8,44,62,346

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Forester-I quarter at Dillighat beat under Borhat Range			
		Construction of Forest Guard Quarter at Geleky Beat			
		Barrack for frontline staff			
		Construction of Forest Guard Quarter			
		Construction of Assam Type Barrack for frontline staff			
Total ((e) construction of residential and official buildings in forests for front line staffs):					8,44,62,346
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					9,32,90,346

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	30,00,000
Deferred	9,02,90,346
Not Considered	0
Total	9,32,90,346

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : Deferred Construction of Assam Type of Barrack at Range HGQ South Guwahati Range Construction of Assam type Barrack staff barrack including electricity water & Sanitation facility	Number	Pro : 2 Defer EC : 2	Pro : 90,12,476 Deferred EC : 90,12,476
2	Office building	Creation EC Remarks : Deferred Not applicable EC Remarks : Deferred Construction of Range Officer quarter/ ACF Quarter at Rani Range	Number Number	Pro : 1 Defer EC : 1 Pro : 3 Defer EC : 3	Pro : 49,82,107 Deferred EC : 49,82,107 Pro : 1,38,51,663 Deferred EC : 1,38,51,663
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					8,64,24,246

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction Desangmukh Sf Beat Construction of sub beat office at Markang Sonapur			
3	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 45,06,000 Deferred EC : 45,06,000
		Not applicable EC Remarks : Deferred	Number	Pro : 12 Defer EC : 12	Pro : 5,40,72,000 Deferred EC : 5,40,72,000
		Construction of Assam type Barrack, Sarpamari			
		Construction of Assam type Barrack			
		Construction of Assam type Barrack, Hatsingimari			
		Construction of Assam Type Barrack			
		Construction of Assam Type barrack Range HQ, Jamuna Valley Range			
		Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):			
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				8,64,24,246	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	8,64,24,246
Not Considered	0
Total	8,64,24,246

Grand Total :	91,04,80,049
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Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Staff Salary	Staff Salary of State CAMPA Assam	Staff Salaries for the contractual employees, working	70,00,000	2026-2027	Approved	70,00,000

		under State CAMP Assam				
Monitoring & Evaluation	Monitoring & Evaluation	Engagement of 3rd party monitoring agency to conduct monitoring & evaluation of CAMP activities.	30,00,000	2026-2027	Deferred	30,00,000
Maintenance of Vehicle	Maintenance of Vehicle	Maintenance of Vehicle engaged in State CAMP, Assam office.	15,00,000	2026-2027	Approved. Subject to Guidelines issued by National Authority CAMP vide File No. NA- 16/2/2023- NA	15,00,000
Purchases of GPS Machine	Purchases of GPS Machine	Purchase of 24 nos. of handheld GPS machine to distribute in divisional forest offices.	7,20,000	2026-2027	Deferred	7,20,000
Administrativ e Expenditure	Office expenses	Miscellaneous expenses to be incurred at O/o the State CAMP Assam	60,00,000	2026-2027	Approved	60,00,000
Publicity & Awareness	Publicity & Awareness	Awareness programmes have been conducted under various forest divisions to promote forest conservation awareness among the public	25,00,000	2026-2027	Deferred	25,00,000
Purchase of Computers and Laptops	Purchase of Computers and Laptops	Purchase of Computers and Laptops for CAMP office uses	3,50,000	2026-2027	Deferred	3,50,000

Total:			2,10,70,000			
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