



**NATIONAL COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY (NATIONAL
CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND
CLIMATE CHANGE GOVERNMENT OF INDIA**

Agenda Item No. : 5

Integrated APO Report

ANDHRA PRADESH

2026-2027

APO ID : FC/CP/IAPO/105106/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2026-01-21
4. Date of Approval of Steering Committee	2026-02-19
5. Total outlay proposed (in Rs.)	2,46,32,00,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalC A	5,94,53,61,900	75,60,19,970	12.72
	Catchment Area Treatment plan	78,58,84,030	6,27,01,000	0.8
	Integrated WildLife Management Plan	17,59,39,008	2,97,99,000	16.94
	Others	1,80,48,24,960	27,29,80,064	15.13
	Sub Total	8,71,20,09,700	1,12,15,00,030	
2	Net Present Value [5(2)(3) of CAF	6,01,50,06,200	1,19,16,99,970	19.81

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	3,91,80,00,130	15,00,00,000	3.83
	Total	18,64,50,16,600	2,46,32,00,260	



6.(ii). Committed Liabilities/Spill over activities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Afforestation	9,93,78,600
NPV	Protection	3,61,18,400
Interest	Admn	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	77,07,16,548	0	35,21,10,555
Activities as per Rule 5(2) of CAF Rules, 2018	70,90,21,751	0	25,50,33,385
Activities as per Rule 5(3) of CAF Rules, 2018	2,68,87,050	0	20,96,77,154
Activities as per Rule 6(a) of CAF Rules, 2018	7,09,00,000	0	191,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	5,00,00,000	0	1,00,00,000
Total :	1,62,75,25,349	0	84,59,21,904

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 183.11 Considered EC : 183.11	Pro : 1,80,64,500 Considered EC : 18064500
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Number	Pro : 65 Considered EC : 65	Pro : 8,84,000 Considered EC : 8,84,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other	Number	Pro : 3 Considered EC : 3	Pro : 4,00,000 Considered EC : 4,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : Approved			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 30.2 Considered EC : 30.2	Pro : 21,58,600 Considered EC : 21,58,600
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 7,00,000 Considered EC : 7,00,000
		Nursery EC Remarks : Approved	Number	Pro : 25500 Considered EC : 25500	Pro : 4,09,600 Considered EC : 4,09,600
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 4 Considered EC : 4	Pro : 1,05,600 Considered EC : 1,05,600
		Any other relevant activity EC Remarks : Approved	Number	Pro : 80641 Considered EC : 80641	Pro : 82,41,400 Considered EC : 82,41,400
		Raising of nurseries			
		Construction of Boundary pillars around CA Blocks - 210 Nos			
		Project Over Heads / Administrative Charges.			
		Nursery Infrastructure and Development			
		Raisinfg of Nursery			
		MPT			
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 682.21 Considered EC : 682.21	Pro : 2,69,06,000 Considered EC : 2,69,06,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Linear (k.m.)	Pro : 11 Considered EC : 11	Pro : 1,57,920 Considered EC : 1,57,920
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Number	Pro : 2 Considered EC : 2	Pro : 1,500 Considered EC : 1,500
		EC Remarks : Approved			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Number	Pro : 257 Considered EC : 257	Pro : 6,48,000 Considered EC : 6,48,000
		EC Remarks : Approved			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	Pro : 118.91 Considered EC : 118.91	Pro : 20,36,848 Considered EC : 20,36,848
		EC Remarks : Approved			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Block (ha.)	Pro : 1848.5 Considered EC : 1848.5	Pro : 6,10,05,013 Considered EC : 6,10,05,013
		EC Remarks : Approved			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Linear (k.m.)	Pro : 11.19 Considered EC : 11.19	Pro : 9,05,820 Considered EC : 9,05,820
		EC Remarks : Approved			
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	Pro : 49001 Considered EC : 49001	Pro : 9,05,060 Considered EC : 9,05,060
		EC Remarks : Approved			
		7. Inspection Record Keeping	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,52,700 Considered EC : 1,52,700
		EC Remarks : Approved			
		Any other relevant activity	Block (ha.)	Pro : 23.76 Considered EC : 19.76	Pro : 11,00,000 Considered EC : 10,00,000
		EC Remarks : Approved for physical target 19.76 ha and Rs. 10,00,000 Geo coordinates are given but KML is missing for Work ID			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		FC/CP/W/527069/2026 physical target-4 ha and financial target -Rs. 10000			
		2 nd Year Maint			
		Tending /Cultural operations			
		Any other relevant activity			
		EC Remarks : Approved 1. For work ID-FC/CP/W/365525/2026, Geo-coordinates and KML files are missing, Physical Target-2 ha and financial Target-Rs. 272300 2. For Work ID-FC/CP/W/371333/2026, Geo-coordinates and KML files are missing, Physical Target- 1 ha and Financial Target- Rs. 16840			
		Minipercolation Tank			
		Project Over Heads			
		Others (As per CA scheme-Fire Tracing/Fencing/Borewell/CCT)			
		Overheads			
		Overheads in ISKCON Temple Charitees Project in Sukkavaripalli Beat			
		NA			
		Mini Percolation Tank - 07 Nos		Pro : 54	Pro : 90,47,448
		MPT/PT	Number	Considered EC : 54	Considered EC : 90,47,448
		Project Over Heads in Construction of 400 K.V.Double Circuit Kadapa - Hindupur Power Transmission line			
		Project Over heads			
		Any other works (As per CA scheme) (Specify activity)-'Repairs and replacement of officiail building of FROs, Adoni Office			
		Project Overheads/Admin Charges			
		Mini Percolation Tank			
		Project Over Heads / Administrative Charges			
		Project Overheads			
		Project over heads/Administrative Charges			
		Project Over Heads / Administrative Charges.			
		Mini Percolation Tanks			
		Any other relevant activity	Cubic-	Pro : 5	Pro : 3,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved MPT/PT	Meter	Considered EC : 5	Considered EC : 3,00,000
		Soil moisture conservation activities EC Remarks : Approved	Number	Pro : 3263 Considered EC : 3263	Pro : 30,89,000 Considered EC : 30,89,000
		Soil moisture conservation activities EC Remarks : Approved	RMT	Pro : 2000 Considered EC : 2000	Pro : 10,00,000 Considered EC : 10,00,000
		Nursery EC Remarks : Approved	Number	Pro : 612000 Considered EC : 612000	Pro : 97,01,900 Considered EC : 97,01,900
		Entry point activities EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 5,34,000 Considered EC : 5,34,000
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 56.04 Considered EC : 56.04	Pro : 10,11,700 Considered EC : 10,11,700
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 73,740 Considered EC : 73,740
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 534.94 Considered EC : 534.94	Pro : 3,82,77,000 Considered EC : 3,82,77,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Linear (k.m.)	Pro : 7.05 Considered EC : 7.05	Pro : 22,65,300 Considered EC : 22,65,300
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 15600 Considered EC : 15600	Pro : 1,44,100 Considered EC : 1,44,100
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 77.5 Considered EC : 77.5	Pro : 26,75,500 Considered EC : 26,75,500
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 16500 Considered EC : 16500	Pro : 99,000 Considered EC : 99,000
		Any other relevant activity EC Remarks : Approved	Number	Pro : 10987 Considered EC : 10987	Pro : 19,07,700 Considered EC : 19,07,700
		Other maintenance works (As per CA Scheme)			
		Others (As per CA scheme-Fire Tracing /Fencing/Borewell/CCT/ Monitoring & Evalutation)			
		Project Over heads			
		Boundary pillars			
		Project Over Heads / Administrative Charges.			
		Project over heads / Administrative charges			
		Maintenance of nurseries			
		Any other relevant activity EC Remarks : Approved	RMT	Pro : 1427 Considered EC : 1427	Pro : 6,25,000 Considered EC : 6,25,000
		CCT/ CPTs			
		Splilover payment of Chain-link fencing,	Number	Pro : 30000 Considered EC : 30000	Pro : 2,00,000 Considered EC : 2,00,000
		Nursery EC Remarks : Approved			
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 66 Considered EC : 66	Pro : 18,81,350 Considered EC : 18,81,350
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Number	Pro : 13320 Considered EC : 13320	Pro : 1,73,160 Considered EC : 1,73,160
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved			
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	RMT	Pro : 3280 Considered EC : 3280	Pro : 65,60,000 Considered EC : 65,60,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 13,89,000 Considered EC : 13,89,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 201.83 Considered EC : 201.83	Pro : 84,93,100 Considered EC : 84,93,100
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Approved	Number	Pro : 19 Considered EC : 19	Pro : 61,00,000 Considered EC : 61,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 426.29 Considered EC : 426.29	Pro : 2,76,21,750 Considered EC : 2,76,21,750
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Linear (k.m.)	Pro : 1.2 Considered EC : 1.2	Pro : 42,500 Considered EC : 42,500
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 5580 Considered EC : 5580	Pro : 82,800 Considered EC : 82,800
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	RMT	Pro : 400 Considered EC : 400	Pro : 8,80,000 Considered EC : 8,80,000
		6. Post Plantation(Maintainance Works)(	Block	Pro : 1449.86	Pro : 4,71,69,784
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	(ha.)	Considered EC : 1449.86	Considered EC : 4,71,69,784
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Linear (k.m.)	Pro : 1.25 Considered EC : 1.25	Pro : 39,510 Considered EC : 39,510
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Number	Pro : 5.15 Considered EC : 5.15	Pro : 6,68,100 Considered EC : 6,68,100
		Any other relevant activity EC Remarks : Approved for an amount of Rs 17337268 for 10074.38 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.			
		MPT/PT CHODAVARAM DFL ANR			
		tending and cultural operations			
		Maintenance/ Revisiting of Plantations			
		Spillover of 2025-26			
		Tending and cultural operations			
		SEED DIBBLING			
		Maintenance/ Revisiting of Plantations			
		Maintenance/ Revisiting of Plantations			
		Tending and cultural / Seed dibbling			
		Maint of Grass plot			
		Raising of Grass plot			
		Spill over 2024-25 PLANTATION WORK TUMMAPALA CA AREA			
		Vegetative Measures			
		Tending and Cultural operations TATIPARTHI CA AREA			
		Maintenance of nurseries			
		Spill over Arc view maps-2024-25			
		Total (Compensatory Afforestation):			71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bamboo Decongestion/Fencing RMT CHODAVARAM DFL ANR Maintenance of Plantations Vegetative measures CULTURAL OPERATIONS Tending and Cultural operations KANDIPUDI CA AREA Power Consumption and Maintenance charges Tending and cultural operations Plantimng and tending operations Raising of Plantations Raising of CA Plantations (Maintenance)			
		Any other relevant activity EC Remarks : Deferred, as the State has revised the physical target. Procurement of vehicles for frontline staff for improving protection Project Over Heads in Widenining and Strengthening of Kadapa - Renigunta Road of Vathalur Beat Project Overheads Constructin of Boundary Pillars Any other works Construction of Boundary Pillars Project Over Heads / Administrative Charges in Marriveedu-II CA area Over heads Spill Over Remuneration to Record Assistants for VSS Project Over Heads / Administrative Charges. Wildlife Conservation measures - Procurement of Trap cameras under Safety zone area Maintenance of Nurseries Check Dams Spill Over Monitoring and evaluation (2% of the treatment cost)	Number	Pro : 484159 Defer EC : 484159	Pro : 25,15,04,483 Deferred EC : 25,15,04,483
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conducting workshops in Marriveedu-II CA area			
		Project Over Heads			
		Project Over Heads / Administrative Charges. (Procurement of Vehicles) TATIPARTHI CA AREA			
		Project Over Heads in Siddapuram Tank Project			
		Remuneration to computer consultant (2 Nos)			
		Maintenance of CBET's/ ETI's of Polavaram range			
		Project Over Heads/ Administrative Expenses			
		PIP - Extraction charges of Tree growth in submersible area of Paloncha Division			
		Spill Over Purchase of computers with all accessories			
		Nursery Infrastructure & Development			
		Administrative Charges under CA			
		Publicity including of Erection of Signboards, construction of pedestals			
		(Remuneration to Comuter Operators)			
		construction of Boundary pillars			
		fire fighting equipment			
		Construction of Office/Residential building for Divisional Forest Officer, Rampachodavaram and Maintenance of Residential accomodation for Sub-Division, Rampachodavaram			
		Renovation of residential quarters			
		Nursery Infrastructure and Development			
		Project Over Head			
		Study Tours in Marriveedu-II CA area			
		Spill Over Entry point activities			
		CA Block Notification			
		Spillover engaging firewatchers during 2025-26 in Safety zone area in Yeleswaram Range			
		The balance leftover funds propsoed for			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Administrative charges for maint. of Range Office Building and Office expences			
		Project overheads			
		Over Heads in KP Canl system of of TELugu Ganga project of Rajukunta Beat			
		Construction of Boundary Pillars in CA land			
		Renovation works to Sub-DFO, Addatheegala office			
		Spill Over Publicity including erection of sign boards constructions of Pedstrals at 0.50 lakhs for each Range			
		solar pumpset with all accessories			
		Nursery Infrastructure and Development			
		Project Over Heads / Administrative Charges. (Construction of Range office building & Procurement of Vehicles) KANDIPUDI CA AREA			
		Renovation of office building in Marriveedu-II Ca area			
		Project Over Heads			
		MONITORING AND EVOLUTION			
		Spill Over Digging of MPT in Jangareddygudem Range PIP Project			
		providing mobility facility for monitoring CA plantation			
		Spillover Data Analysis-2024-25			
		PIP - Creation of Karthikavanam			
		Overhead charges			
		CONSTRUCTION OF BOUNDARY PILLARS			
		Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada.			
		Administrative Charges under Safety zone area			
		PIP Spill Over -Project Over Heads or Administrative Cost			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spill Over Office expenses like stationery, computer peripherals, computer maintenance, electricity and telephone charges etc			
		Trainings and capacity building in Marriveedu-II CA area			
		Engaging Fire watchers in Marriveedu-I CA area			
		Project Monitoring works as per CA scheme			
		Renovation of Rest house of Foulkspeta Range			
		Raising of CA Land			
		Overheads			
		Monitoring and Evolution			
		Project Over heads/ Administrative charges			
		Over Heads in M/s. Vishnu Granite			
		Monitoring and Evalution			
		Over heads in Sidhartha Granites of Marripadu Beat			
		Trainings TATIPARTHI CA AREA			
		Spill Over Remuneration to Qualified Technical person to assist Technical Officer			
		Project Over Head			
		Trainings			
		over heads			
		Fire Watch Tower			
		Renovation of Govt Vehicle parking shed of Foulkspeta Range			
		Construction of Boundary pillars around CA Blocks			
		Other Works			
		Spillover engaging firewatchers during 2025-26 in S.Pydipala CA area in Yeleswaram Range			
		Spill Over Digging of PT/MPT in Polavaram Range			
		Procurement of Drones			
		Purchase of vehicles for front line staff			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Nurseries TATIPARTHI CA AREA			
		Project over Heads/Administrative charges			
		Over Heads			
		Raising of Nurseries for 2027 planting CHODAVARAM DFL ANR			
		Construction of Range Office Building Yellamanchili Range YELLAMANCHILI DFL			
		Repairs and Renovation of Guest House at Indukuru Range			
		Construction of FBO quarter with compound wall at Addatheegala Range			
		Nursery Infrastructure and Development CHAODAVARAM DFL ANR			
		Spill Over Remuneration to computer consultant 2025-26			
		Contingencies / Over head charges for DFOs Office			
		Project over head			
		Project over heads / Administrative charges			
		PIP-Project Over Heads or Administrative Cost			
		CPT			
		Over Heads in M/s. Shivasakthi granites of Marripadu Beat			
		Spillover Administrative charges - 2025-26 in S.Pydipala CA area in Yeleswaram range			
		Maintenance of Vehicles, stationery charges, taxes, Internet bills, maintenance of computers and printers etc... in MArriveedu-II CA area			
		Renovation of FBO, Vayyada Quarter at Rajavommang Range			
		Digging of Borewell & fixing of pipes			
		Construction of Boundary Pillars			
		Project Over heads			
		Spill Over Construction of RFD in Jangareddygudem Range			
		Engaging Firewatchers in MArriveedu CA			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		area			
		Project Over Heads			
		Tree extraction in Chintur Division			
		Project Over Heads / Administrative Charges in S.Pydipala CA area			
		Monitoring and Evolution			
		Project Overheads/administrative charges			
		Repairs and providing cupboards to Range Office			
		Power Consumption and Maintenance charges			
		WAGES TO WATCH AND WARD FOR PROTECTION			
		CCT/CPT in Chodavarfam (DFL) ANR			
		Any other works (As per CA scheme) (Specify activity)-M&E- 1.20 lakh Boreholes and electrical connection maint. charges etc.,- 1.15 lakh			
		Others (As per CA scheme Construction of Range Office)			
		Monitoring and Evaluation			
		project Overheads			
		Construction of Boundary pillars around CA Blocks			
		Project Over Heads			
		Renovation of Foulkspeta Range Office			
		Extraction charges of Tree growth in submersible area of PIP			
		Other works as per CA scheme			
		Others (As per CA scheme)			
		Power Consumption Charges			
		Maintenance of Check Dams - 4Nos			
		Spill Over Purchase of GPS and other Equipments			
		Equipping the monitoring and Evaluation unit office in S.Pydipal CA area			
		Watch and Ward			
		Other maintenance works (as per CA scheme)			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dibbling of Palmyrah nuts in S.Pydipala CA area			
		Creation of Karthika Vanam			
		Project Over Heads / Administrative Charges in Safety Zone Area in Yeleswaram Range			
		Engaging of Fire Watchers			
		Boundary Pillars			
		Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.			
		Maintenance of Vehicle I.e. POL Charges of Vehicles and Boats, Repairs, Insurance and Other maintenance and etc.			
		Creation of Monitoring mechanism at District Forest Office, Sri Sathya Sai District			
		WAGES TO WATCH & WARD FOR PROTECTION			
		Project Over Heads / Administrative Charges. (Procurement of Vehicles) TUMMAPALA CA AREA			
		Raising of nurseries			
		RFD			
		Project Over Heads in Gollavagu Project of C.C. Kunta Beat			
		Study Tours			
		Monitoring & Ecolution & Administrative Charges			
		Spill Over Permanent demarcation of CA area boundary			
		1 (Study tour)			
		Purchase of furniture forest guest house at Addatheegala			
		Creation of ETI in Addatheegala Range			
		Other maintenance of works			
		Spill over 2024-25 plantation work YLM DFL			
		Other works			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging Fire watchers in Marriveedu-II CA area			
		Over Heads in KP Canl system of of TELugu Ganga project of Vathalur Beat			
		Dibbling of Palmyrah nuts in Marriveedu-II CA area			
		Remuneration to Record Assistant for VSS			
		Remuneration to Qualified Technial Person to assist Technical Officer in Division			
		Power consumption Charges			
		Monitoring and Evaluation & Infrastructure development in S.Pydipala CA area			
		Spill OverMiscellaneous expenses/ Adminisrative costs			
		Any other works (As per CA scheme) (Specify activity)			
		Spillover engaging firewatchers during 2025-26 in Marriveedu-II CA area in Yeleswaram Range			
		Maintenance of nursery ANAKAPALLI DFL AR			
		NA			
		Installation of solar borewell			
		Construction of 7nos. boundary pillars			
		Improvement of Office Buildings			
		Fencing around Karthika Vanam			
		Project over heads			
		Construction of Check Dam			
		Spill Over PIP - Creation of Karthikavanam			
		Project over heads			
		Construction of Watch Tower - 1 No at Indukuru Range			
		Over HEads			
		Project Over heads / Administrative charges			
		Other maintenance works (As per CA scheme) (Specify activity)			
		Project Overheads/Administrative charges			
		Internet & Eletrical Charges to Sub-			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division and Range Office			
		Maint. of Nursery			
		Repairs and Maint. Boundary pillars			
		Mini percolation Tank			
		For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis			
		Trainings (ANAKAPALLI DFL)			
		Project Over heads/Administrative Charges			
		Work shops			
		Consruction of Boundary Pillars			
		Spill Over Monitoring and evaluation(2% of the treatment cost)			
		Other maintenance works (As per CA scheme) KANDIPUDI CA AREA			
		Maintenance of nurseries CHODAVARAM DFL ANR			
		Renovation of Forest Check Post at Foulkspeta			
		Micro plan preparation			
		0			
		(Trainings and Capacity buildings to staff			
		PROJECT OVER HEADS/ ADMINISTRATIVE CHARGES			
		Other Works as per scheme			
		Engaging Fire watchers in Safety zone area			
		Spillover engaging firewatchers during 2025-26 in Marriveedu-I CA area in Yeleswaram Range			
		Construction of FBO quarter with compound wall at Rajavommangi Range			
		Improvement/maintenance of office buildings in Nandyal Division and FRO's offices			
		Nursery Infrastructuyre and Development			
		Project overheads / Admn. charges			
		Construction of Boundry Pillars			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Overheads in Vaishnav Granite of Marripadu Beat			
		wages to fire watchers			
		Remuneration to Record Assistant for VSS (2 Nos)			
		Administrative charges (Left over funds)			
		Wildlife Conservation measures & Procurement of Trap cameras in Safety Zone Area in Yeleswaram Range			
		Nursery Infrastructure and Development KANDIPUDI CA AREA			
		Spill Over Improvement and maintenance of Central nurseries, Seed Stores, for raising of nurseries with improved nursery technologies.			
		Project Over head			
		Project Over head			
		Spill Over Monitoring and Evaluation			
		Erection/Repairs and Mtc. of Chainlink mesh			
		Over heads towards engaging DEO/ TM/ NTM for uploading of e green watch and maint. Of records/ Office stationery, computer accessories etc in Nellore division & Circle office			
		Engaging Fire Watchers			
		2 (Work Shops)			
		Misc. Expences and Administrative Cost			
		Other works as CA			
		Project Over Heads/Administrative Charges (Procurement of Vehicles) ANAKAPALLI DFL ANR			
		Maintenance of Indukuru Range Office			
		Purchases of Vehicles YELLAMANCHILI DFL			
		Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)			
		Spill Over Purchase of (2) Motor launches including maintenance of crew, oils etc for protection as there is no road access due to			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		construction of the ISRProject and Purchase of Vehicle along with accessories, Insurance and etc. Constrution of Boundary Pillars Maintenance of Nurseries			
		Any other relevant activity EC Remarks : Approved for an amount of Rs 49672910 for 41545 RMT, as the KML files pertaining to the work have been furnished in the detailed APO.			
		CREATION OF FIRE LINES			
		Chainlink fencing			
		fencing			
		Fencing			
		Others (As per CA scheme- Fire Tracing/Fencing/Borewell/CCT/WAT/RMT/ Spill over plantations work) TATIPARTHI CA AREA			
		Creation of Firelines			
		Others (As per CA scheme- Fire Tracing/Fencing/Borewell/CCT/WAT/RMT/ Spill over plantations work) KANDIPUDI CA AREA	RMT	Pro : 45405	Pro : 5,41,87,210
		Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada.		Considered EC : 41545	Considered EC : 49672910
		CPT			
		Fire /Fencing/ Bore well/CCT/WAT/RMT/Spillover plantations work)			
		Fencing (RMT)			
		2500 RMT(bio fencing)			
		Construction of CCTs			
		ERRECTION OF CHAINLINK MESH			
		Chain link fencing			
		Any other relevant activity	Cubic-Meter	Pro : 10417	Pro : 2,24,89,760
		EC Remarks : Approved		Considered EC :	Considered EC :
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dam		10417	2,24,89,760
		CCT/CPT CHODAVARAM DFL ANR			
		CPT			
		MPT/PT KANDIPUDI CA AREA			
		Creation of Fencing			
		Check Dams			
		CCT/CPT KANDIPUDI CA AREA			
		MPT/PT			
		CCT/CPT TATHIPARTHI CA AREA			
		CCT / CPT			
		MPT/PT TUMMAPALA CA AREA			
		MPT/PT TATIPARTHI CA AREA			
		Soil moisture conservation activities EC Remarks : Approved for an amount of Rs 21802675 for 3099 No, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 4156 Considered EC : 3099	Pro : 2,89,64,375 Considered EC : 21802675
		Soil moisture conservation activities EC Remarks : Approved for an amount of Rs 2179500 for 5650 RMT, as the KML files pertaining to the work have been furnished in the detailed APO.	RMT	Pro : 8680 Considered EC : 5650	Pro : 30,79,500 Considered EC : 2179500
		Soil moisture conservation activities EC Remarks : Approved	Cubic-Meter	Pro : 7400 Considered EC : 7400	Pro : 6,07,775 Considered EC : 6,07,775
		Fireline EC Remarks : Approved	Linear (k.m.)	Pro : 30.5 Considered EC : 30.5	Pro : 4,20,040 Considered EC : 4,20,040
		Nursery EC Remarks : Approved	Block (ha.)	Pro : 1000.11 Considered EC : 1000.11	Pro : 1,24,723 Considered EC : 1,24,723
		Nursery EC Remarks : Approved for an amount of Rs 16534894 for 723704 No, as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 1335872 Considered EC : 723704	Pro : 3,43,04,894 Considered EC : 16534894
		Cover management	Number	Pro : 1	Pro : 5,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 1	Considered EC : 5,00,000
		Entry point activities EC Remarks : Approved	Number	Pro : 67 Considered EC : 67	Pro : 26,70,600 Considered EC : 26,70,600
Total (Compensatory Afforestation):					71,30,82,431

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Block (ha.)	Pro : 17.98 Defer EC : 17.98	Pro : 19,82,300 Deferred EC : 19,82,300
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 2,40,000 Deferred EC : 2,40,000
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 31.7 Considered EC : 31.7	Pro : 3,11,417 Considered EC : 3,11,417
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 3.86 Considered EC : 3.86	Pro : 73,730 Considered EC : 73,730
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved for an amount of RS 3,299,390 for 224.5 Ha as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 305.39 Considered EC : 224.5	Pro : 51,70,890 Considered EC : 3,299,390
		Any Others relevant activity EC Remarks : Approved for an amount of RS 200000 for 1 number as the KML files	Number	Pro : 4 Considered EC : 1	Pro : 7,50,000 Considered EC : 200000
Total (Additional Compensatory Afforestation):					3,32,39,437

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)			
		pertaining to the work have been furnished in the detailed APO. <table><tr><td>Project Over Heads</td></tr><tr><td>Check Dam</td></tr><tr><td>RFD</td></tr></table>	Project Over Heads	Check Dam	RFD			
Project Over Heads								
Check Dam								
RFD								
		Nursery EC Remarks : Approved.	Number	Pro : 200 Considered EC : 200	Pro : 50,600 Considered EC : 50,600			
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved for an amount of RS 584,600 for 7.1 Ha as the KML files pertaining to the work have been furnished in the detailed APO.	Block (ha.)	Pro : 21.1 Considered EC : 7.1	Pro : 13,94,600 Considered EC : 584,600			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Number	Pro : 2000 Considered EC : 2000	Pro : 38,700 Considered EC : 38,700			
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 8,96,000 Considered EC : 8,96,000			
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : Approved	RMT	Pro : 2500 Considered EC : 2500	Pro : 50,72,500 Considered EC : 50,72,500			
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 9.7 Considered EC : 9.7	Pro : 9,24,600 Considered EC : 9,24,600			
		6. Post Plantation(Maintainance Works)(	Block	Pro : 40.56	Pro : 20,25,900			
Total (Additional Compensatory Afforestation):					3,32,39,437			

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	(ha.)	Considered EC : 40.56	Considered EC : 20,25,900
		Any Others relevant activity EC Remarks : Approved for an amount of Rs 1,599,400 for 10510 number as the KML files pertaining to the work have been furnished in the detailed APO.			
		other works			
		Other Work			
		project Over heads			
		Administrative Charges (Renovation of Office buildings)			
		Project over heads /Administrative charges			
		Project Over Head			
		Project Over heads/administrative charges		Pro : 10526	Pro : 65,04,000
		Project Over Heads / Administrative Charges.	Number	Considered EC : 10510	Considered EC : 1,599,400
		Improvement of office buildings and monitoring evolution			
		Project Over Heads			
		Project Over heads			
		Project over head			
		Project over head & other as per CA scheme			
		Administrative Charges (Procurement of 2 nos Vehicles for patrolling and Forest Protection)			
		Administrative Charges			
		Maintenance of Nursery			
		Soil moisture conservation activities EC Remarks : Approved for an amount of Rs 1,820,000 for 20 number as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 33 Considered EC : 20	Pro : 61,22,500 Considered EC : 1,820,000
		Nursery EC Remarks : Deferred	Block (ha.)	Pro : 0.55 Defer EC : 0.55	Pro : 29,000 Deferred EC : 29,000
Total (Additional Compensatory Afforestation):					3,32,39,437

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : Approved for an amount of Rs 1,236,300 for 57,500 number as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 101500 Considered EC : 57500	Pro : 15,52,700 Considered EC : 1,236,300
Total (Additional Compensatory Afforestation):					3,32,39,437

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Nursery EC Remarks : Approved	Number	Pro : 7600 Considered EC : 7600	Pro : 1,24,600 Considered EC : 1,24,600
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : Approved	Block (ha.)	Pro : 20.47 Considered EC : 20.47	Pro : 7,20,538 Considered EC : 7,20,538
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : Approved	Block (ha.)	Pro : 28 Considered EC : 28	Pro : 53,80,500 Considered EC : 53,80,500
4	Other	Any other relevant activity EC Remarks : Approved for an amount of Rs 310,100 for 2 number as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 4 Considered EC : 2	Pro : 4,85,000 Considered EC : 310,100
		Project Over heads			
		CPT			
		Project over heads/administrative charges			
		Other maintenance of works			
		Soil moisture conservation activities EC Remarks : Approved for an amount of Rs 600,000 for 1 number as the KML files pertaining to the work have been furnished in the detailed APO.	Number	Pro : 3 Considered EC : 1	Pro : 12,00,000 Considered EC : 600,000
		Nursery EC Remarks : Approved	Number	Pro : 600 Considered EC : 600	Pro : 9,300 Considered EC : 9,300
Total (Penal Compensatory Afforestation):					79,19,938

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)	
1	Pre-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Maintenance of check dam at Kuntam	Number	Pro : 1 Considered EC : 1	Pro : 50,000 Considered EC : 50,000	
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved . Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. 2nd year Maint. of 22.50 HA CAT plantations at Moduga-2 3rd year Maint. of 32.50 Ha. CAT plantations 2nd year Maint. of 27.50 Ha.CAT plantations at kakulagedda Raising of CA plantations during 2026(ANR Model) at Garisiguddi Raising of CA plantations during 2026(AR Model) at Garisiguddi Raising of CA plantations during 2026(AR Model) at Tanglam 3rd year Maint. of 22.50 Ha.CAT plantations at kakulagedda Raising of CA plantations during 2026(ANR Model) at Tanglam 1st year Maint. of CAT plantations at Tanglam 2nd year Maint. of 17.50 Ha. CAT plantations 2nd year Maint. of 17050 Ha. CAT plantations at Thaduru 3rd year Maint. of 27.50 Ha. CAT plantations at Moduga-2	Block (ha.)	Pro : 350 Considered EC : 350	Pro : 86,00,000 Considered EC : 86,00,000	
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal,	Block (ha.)	Pro : 50	Pro : 10,00,000	
		Total (Catchment Area Treatment Plan):				6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Advance Operations for next year planting i.e 2027 at Kannayavalasa		Considered EC : 50	Considered EC : 10,00,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Raising of bag nursery for 2027 planting at Kannayavalasa Maintenance of nurseries at Odisilameeta Central Nursery	Number	Pro : 140000 Considered EC : 140000	Pro : 9,20,000 Considered EC : 9,20,000
		4. Others EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Project Over heads	Number	Pro : 1 Considered EC : 1	Pro : 5,70,100 Considered EC : 5,70,100
2	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Maint of Plantation	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,12,000 Considered EC : 5,12,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 8,86,800 Considered EC : 8,86,800
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan. 3rd year maintenance of 14 Kms and (06) Kms 4th year Avenue plantations and other Administrative charges			
3	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. 1st year maint.	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 1,00,600 Considered EC : 1,00,600
4	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : Deferred NA	Number	Pro : 0	Pro : 20,00,000 Deferred EC : 20,00,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved for an amount of Rs 674,700 for 30 Ha. as the KML file pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Spill Over Raising 15 Ha of ANR Plantation 2021-22 Raising of 30 Ha ANR Plantation	Block (ha.)	Pro : 45 Considered EC : 30	Pro : 7,51,600 Considered EC : 674,700
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. 2nd Year Maintenance of Avenue Plantation from Bayyannagudem to Atchutapuram	Linear (k.m.)	Pro : 20.75 Considered EC : 20.75	Pro : 4,52,000 Considered EC : 4,52,000
		Total (Catchment Area Treatment Plan):			

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd Year maintenance of Avenue Plantation			
		Sowing /Dibbling of palmarah Nuts Babul seeds and other fruit bearing and soil erosion cotroled seeds along the Canal Bunds			
		4. Others			
		EC Remarks : Approved .Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 59,550 Considered EC : 59,550
		3rd Year mait. of 25 ha. Plantation			
		4. Others			
		EC Remarks : Approved .Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.			
		Overheads			
		Other essential works			
		Project Over Heads / Administrative Charges. (Miscellaneous Expenses / Administrative costs(Conveyance of communications including hiring of a private jeep, developmental running charges, telephone bills etc., and Administrative charges(Repairs to Buildings, Purchase of furniture, Computers,printers and etc)	Number	Pro : 84 Considered EC : 84	Pro : 1,64,82,827 Considered EC : 1,64,82,827
		Trainings			
		Construction of Boundary pillars			
		Checkdam			
		Vegetative measures			
		Construction of Bondary Pillars			
		Construction of Bondary pillars			
		Project Over Heads			
		NA			
		Project Over Heads / Administrative Charges.			
		Administrative cost Office expenses like stationery, computer peripherals, computer			
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		maintenance, electricity and telephone charges etc			
		4. Others EC Remarks : Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. MPT/PT	Cubic-Meter	Pro : 5 Considered EC : 5	Pro : 15,00,000 Considered EC : 15,00,000
		Soil moisture conservation activities EC Remarks : Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 2709 Considered EC : 2709	Pro : 2,48,89,400 Considered EC : 2,48,89,400
		Soil moisture conservation activities EC Remarks : Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.	RMT	Pro : 1616 Considered EC : 1616	Pro : 4,00,000 Considered EC : 4,00,000
		Nursery EC Remarks : Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 212000 Considered EC : 212000	Pro : 24,28,000 Considered EC : 24,28,000
5	Pre-plantation, Plantation, Post Plantation	Any other relevant plantation activity EC Remarks : Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan. Maintenance of Plantations	Block (ha.)	Pro : 30.5 Considered EC : 30.5	Pro : 10,98,000 Considered EC : 10,98,000
Total (Catchment Area Treatment Plan):					6,27,00,877

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	6. Any other relevant activities EC Remarks : Approved.Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,00,000 Considered EC : 5,00,000
Total (Integrated Wild Life Management Plan):					2,97,98,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		details for the proposed plan.			
2	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : Approved. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan. Maint. of grass lands	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 15,000 Considered EC : 15,000
		5. Human wildlife conflict management EC Remarks : Approved. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 3 Considered EC : 3	Pro : 3,00,000 Considered EC : 3,00,000
		Any other relevant activity EC Remarks : Approved. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan. Wildlife Rescue and Respose team(ENGAGAING OF 02 Nos)	Number	Pro : 2 Considered EC : 2	Pro : 2,88,000 Considered EC : 2,88,000
		7. Others EC Remarks : Approved for an Amount of Rs 15,120,000 for 142 number. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan. Wiliddlife monitoring, data collection and study(procurement of drone and vehicle) CREATION OF AWARENESS Overhead charges Placing wildlife Interpretation / Caution Boards Equipment for Wild life monotoring and reaserch Maintenance of Vehicles Engaging of Man Power (5 Nos) for Base Camp CROP DAMAGE	Number	Pro : 274 Considered EC : 142	Pro : 2,50,00,000 Considered EC : 15,120,000
		Total (Integrated Wild Life Management Plan):			

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		COMPUTER ACCESSORIES			
		Administrative Expenditure			
		CREATION OF SAUCER PITS			
		Conference hall at Ongole			
		Weed Removal			
		Administrative Expenses			
		Administrative Expenditure (Stationery, Office equipment other Misc., items)			
		Grass land development & Fodder Plots			
		Overheads			
		Integrated Wildlife Management Activities as per approved Wildlife Mitigation Plan			
		Vehicles for Project Monitoring Officers			
		Maintenance of vehicles			
		Procurement transportation cages			
		Construction of Boundary Pillars			
		OVER HEADS			
		Raising of Grass lands			
		Engaging of Vehicle for Animal Rescue Squad			
		SALT LICKS			
		Creation of view lines along the road and fire lines inside the forest area			
		MONITORING & EVOLUTION			
		Procurement of Firefighting equipment			
		Signages			
		Miscellaneous			
		other administrative expenses			
		CONSTRUCTION OF BASE CAMP			
		Miscellaneous expenditure			
		Wildlife Monitoring & Evaluation			
		Maintenance of saucer pits			
		Construction of Watchtower			
		Providing / Improvement to the Base camps and providing Sign Boards			
		Procurement of Camera Traps			
Total (Integrated Wild Life Management Plan):					2,97,98,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAINTENANCE OF SAUCER PITS			
		FIRE FIGHTING EQUIPMENT			
		Soil moisture conservation activities EC Remarks : Approved for an Amount of Rs 550,000 for 4 number. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 9 Considered EC : 4	Pro : 8,22,500 Considered EC : 550,000
		Fireline EC Remarks : Approved for an Amount of Rs 100,000 for 10 km . Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.	Linear (k.m.)	Pro : 30 Considered EC : 10	Pro : 3,00,000 Considered EC : 100,000
		Fireline EC Remarks : Deferred . as No KML has been furnished	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Nursery EC Remarks : Approved. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 15000 Considered EC : 15000	Pro : 93,000 Considered EC : 93,000
		Water management EC Remarks : Approved. Subject to the submission of a detailed Integrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.	Number	Pro : 206 Considered EC : 206	Pro : 22,05,000 Considered EC : 22,05,000
		Maintenance EC Remarks : Deferred . as No KML has been furnished	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 75,000 Deferred EC : 75,000
3	Cover management	Creation EC Remarks : Deferred . as No KML has been furnished	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
Total (Integrated Wild Life Management Plan):					2,97,98,500
Others					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-	1. Others	Number	Pro : 10500	Pro : 39,05,600
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	plantation	EC Remarks : Deferred as No KML has been furnished Raising of plantation		Defer EC : 10500	Deferred EC : 39,05,600
2	Post-plantation	1. Others EC Remarks : Approved for an amount of Rs 1,258,330 for 96.67 Ha as the KML files Pertaining to the work has been furnished on the detailed APO. 2nd year maint. Of dwarf medicinal plantation below power line. Maintenance of planatation Post plantation Maintenance of plantation maintenance of planatation 5th year maint. Of Dwarf plantation below power line 10 th year Maint in Byravaram DFL (20+33 =53 Ha) Post - Planatation	Block (ha.)	Pro : 138.67 Considered EC : 96.67	Pro : 13,33,130 Considered EC : 1,258,330
		Fireline EC Remarks : Approved	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,00,000 Considered EC : 3,00,000
		Weed removal EC Remarks : Approved for an amount of Rs 100,000 for 10 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 19.39 Considered EC : 10	Pro : 6,21,000 Considered EC : 100,000
3	Spillover	1. Others EC Remarks : Approved 2nd year Maint. of 5 Ha.IWMP plantations at bagujola 3rd year Maint. of 10 Ha.IWMP plantations at Odisilameta 3rd year Maint. of 15 Ha.IWMP plantations at Itikivalasa 3rd year Maint. of 10 Ha.IWMP plantations at Hanumanthavalasa 2nd year Maint. of 50 Ha.IWMP plantations at Andra	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 14,40,000 Considered EC : 14,40,000
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year Maint. of 10 Ha.IWMP plantations at Pulivalasa			
		1. Others EC Remarks : Approved for an amount of Rs 539810 for 3 No as the KML files Pertaining to the work has been furnished on the detailed APO. The details of NA and spillover work need to be attach. NA Spillover wages Spillover	Number	Pro : 39 Defer EC : 3	Pro : 2,21,00,452 Deferred EC : 539810
		Soil moisture conservation activities EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
		Fireline EC Remarks : Approved	Number	Pro : 7 Considered EC : 7	Pro : 4,22,200 Considered EC : 4,22,200
		Cover management EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 5,12,040 Considered EC : 5,12,040
		Entry point activities EC Remarks : Approved	Number	Pro : 15 Considered EC : 15	Pro : 33,19,300 Considered EC : 33,19,300
4	Plantation	1. Others EC Remarks : Approved sowing palmyra	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 2,50,000 Considered EC : 2,50,000
		1. Others EC Remarks : Approved 2nd year maintance 2nd year maintance	Number	Pro : 235 Considered EC : 235	Pro : 19,50,500 Considered EC : 19,50,500
5	Other	1. Others EC Remarks : Approved for an amount of Rs 1000000 for 28 No as the KML files Pertaining to the work has been furnished on the detailed APO. Raising of grass lands Maintenance of plantations	Block (ha.)	Pro : 30.01 Considered EC : 28	Pro : 12,35,000 Considered EC : 1000000
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of grass lands in the National park areas (manually)			
		Raising of grass lands			
		NA			
		1. Others			
		EC Remarks : Approved for an amount of Rs 1000000 for 28 No as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO. Spillover activities need to be attached seperately , Spillover (2024-25) Equipment for WL monitoring and research (Data analysis equipment) and Spillover (2024-25) Equipment for WL monitoring and research (Trap cameras etc.)			
		Overheads i.e., Maint of Computers and Govt. vehicles/Office support like wages to Computer Operators/DEO/TA or non-TA assistants in DFO's office and other misc. expenses etc.,			
		Overheads including administrative cost, POL charges for vehicles, wages to computer operator/DEO/Tech./Non-Tech.Assts and computer consumables etc.,	Number	Pro : 66 Considered EC : 64	Pro : 21,63,120 Considered EC : 1270000
		Spillover (2024-25) Equipment for WL monitoring and research (Data analysis equipment)			
		Spillover (2024-25) Equipment for WL monitoring and research (Trap cameras etc.)			
		Construction of boundary pillars			
		Construction of boundary pillars all along the RF boundary			
		Sowing of Babul seed or planting species like T Arjuna, Jamun, P.Dulci, Wild mango, C.Fistula, Palmyrah and acasia neloticaetc., on the boundaries of PNP			
		NA			
		Improvement and creation of office /residential infrastructure for FRO/DFO offices etc.,			
		Soil moisture conservation activities	Number	Pro : 230 Considered EC : 230	Pro : 90,95,500 Considered EC : 90,95,500
		EC Remarks : Approved			
		Total (Others):			27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil moisture conservation activities EC Remarks : Approved	RMT	Pro : 1000 Considered EC : 1000	Pro : 80,000 Considered EC : 80,000
		Soil moisture conservation activities EC Remarks : Approved	Cubic-Meter	Pro : 1000 Considered EC : 1000	Pro : 3,00,000 Considered EC : 3,00,000
		Fireline EC Remarks : Approved	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 2,00,000 Considered EC : 2,00,000
		Fireline EC Remarks : Approved	Linear (k.m.)	Pro : 147 Considered EC : 147	Pro : 17,50,592 Considered EC : 17,50,592
		Fireline EC Remarks : Approved	Number	Pro : 42 Considered EC : 42	Pro : 25,78,755 Considered EC : 25,78,755
		Fireline EC Remarks : Approved	RMT	Pro : 3000 Considered EC : 3000	Pro : 61,623 Considered EC : 61,623
		Nursery EC Remarks : Approved	Number	Pro : 42000 Considered EC : 42000	Pro : 6,70,500 Considered EC : 6,70,500
		Food management EC Remarks : Approved	Number	Pro : 637 Considered EC : 637	Pro : 10,24,900 Considered EC : 10,24,900
		Cover management EC Remarks : Approved for an amount of Rs 30655952 for 261 No as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Number	Pro : 273 Considered EC : 261	Pro : 4,21,47,252 Considered EC : 30655952
		Cover management EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO	RMT	Pro : 1060 Defer EC : 1060	Pro : 7,96,400 Deferred EC : 7,96,400
		Water management EC Remarks : Approved	Number	Pro : 20 Considered EC : 20	Pro : 19,31,000 Considered EC : 19,31,000
		Weed removal	Block (ha.)	Pro : 63	Pro : 28,96,800
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Approved		Considered EC : 63	Considered EC : 28,96,800
		Veterinary medicine and treatment EC Remarks : Approved	Number	Pro : 47 Considered EC : 47	Pro : 1,27,64,300 Considered EC : 1,27,64,300
		Entry point activities EC Remarks : Approved for an amount of Rs 100000 for 20 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 61 Considered EC : 20	Pro : 17,00,000 Considered EC : 100000
		Entry point activities EC Remarks : Approved	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
		Entry point activities EC Remarks : Approved	Number	Pro : 819 Considered EC : 819	Pro : 15,30,35,956 Considered EC : 15,30,35,956
Total (Others):					27,60,85,920
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,12,28,27,103

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	77,07,16,548
Deferred	35,21,10,555
Not Considered	0
Total	1,12,28,27,103

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Block (ha.)	Pro : 45 Considered EC : 45	Pro : 4,34,700 Considered EC : 4,34,700
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 1,54,800 Considered EC : 1,54,800
		Total ((a) assisted natural regeneration):			3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 40,750 Considered EC : 40,750
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved for an amount of Rs 2910150 for 410 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 410 Considered EC : 380	Pro : 31,75,150 Considered EC : 2910150
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Linear (k.m.)	Pro : 1.2 Considered EC : 1.2	Pro : 1,26,720 Considered EC : 1,26,720
		4. Maintenance of Records EC Remarks : Approved	Number	Pro : 65 Considered EC : 65	Pro : 9,90,000 Considered EC : 9,90,000
		Any other relevant activity EC Remarks : Approved 2nd year maintenance of Avenue Plantation	Linear (k.m.)	Pro : 7.2 Considered EC : 7.2	Pro : 7,60,320 Considered EC : 7,60,320
		3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : Approved	Block (ha.)
2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of Rs 19405860 for 752 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Block (ha.)			Pro : 922 Considered EC : 752	Pro : 2,18,04,330 Considered EC : 19405860
2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Linear (k.m.)			Pro : 250 Considered EC : 250	Pro : 5,60,000 Considered EC : 5,60,000
2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Number			Pro : 600 Considered EC : 600	Pro : 4,80,000 Considered EC : 4,80,000
Total ((a) assisted natural regeneration):					3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved for an amount of Rs 1160500 for 50 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 60 Considered EC : 50	Pro : 12,40,500 Considered EC : 1160500
		Any other relevant activity EC Remarks : Approved			
		Seed dibbling palmyra nuts			
		Seed dibbling palmyra nuts in Kalthanuru Beat of V.R.puram Range		Pro : 50	Pro : 4,00,000
		Seed dibbling of palmyra nuts in Devarapalli Beat	Linear (k.m.)	Considered EC : 50	Considered EC : 4,00,000
		NA			
		Seed dibbling palmyra nuts in Chintur Range			
4	Other	Seed dibbling palmyra nuts in V.R.puram Range			
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved for an amount of Rs 1320000 for 75 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 95 Considered EC : 75	Pro : 16,80,000 Considered EC : 1320000
		2. Plantation Work(Planting of Saplings) EC Remarks : Approved	Number	Pro : 200 Considered EC : 200	Pro : 1,60,000 Considered EC : 1,60,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : Approved	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 45,000 Considered EC : 45,000
		Any other relevant activity EC Remarks : Approved for an amount of Rs 2186000 for 225 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.			
		Dibbling of Palmyrah Nuts	Block (ha.)	Pro : 275 Considered EC : 225	Pro : 24,99,000 Considered EC : 2186000
		Raising of ANR plantation			
		Pruning, Singling and Fire tracing operations			
		Total ((a) assisted natural regeneration):			3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Seed dibbling Dibblings of Seed dibbling of Palmyra nuts			
		Seed Dibbling			
		Seed dibbling Dibblings of Palmyra nuts			
		Palmyrah nuts			
		Any other relevant activity			
		EC Remarks : Approved for an amount of Rs 25300 for 1000 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.		Pro : 101020	Pro : 19,61,800
		Maintenance of Nursery	Number	Considered EC : 1000	Considered EC : 25300
		SMC Works (MPTs)			
		Maint., of 1000 Nos., Nursery in Thamballapalli Nursery of Porumamilla Range			
		Any other relevant activity			
		EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO		Pro : 2300	Pro : 6,33,700
		SMC Works (STs)	RMT	Defer EC : 2300	Deferred EC : 6,33,700
Total ((a) assisted natural regeneration):					3,80,50,570

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)	Number	Pro : 498021	Pro : 82,78,580
		EC Remarks : Approved		Considered EC : 498021	Considered EC : 82,78,580
		Nursery	Number	Pro : 305000	Pro : 21,11,300
		EC Remarks : Approved		Considered EC : 305000	Considered EC : 21,11,300
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	Block (ha.)	Pro : 55	Pro : 50,99,000
		EC Remarks : Approved for an amount of Rs 1130000 for 10 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.		Considered EC : 10	Considered EC : 1130000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC	Block (ha.)	Pro : 73	Pro : 44,34,000
				Considered EC : 73	Considered EC : 44,34,000
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved			
2	Post-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 72000 Considered EC : 72000	Pro : 8,05,990 Considered EC : 8,05,990
		Nursery EC Remarks : Approved	Number	Pro : 93000 Considered EC : 93000	Pro : 6,77,440 Considered EC : 6,77,440
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 32,35,000 Considered EC : 32,35,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 52867220 for 1464 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 2400 Considered EC : 1464	Pro : 7,09,26,020 Considered EC : 52867220
		13. Others EC Remarks : Approved Maintenance of Miyawaki plantation	Block (ha.)	Pro : 0.05 Considered EC : 0.05	Pro : 2,00,000 Considered EC : 2,00,000
		13. Others EC Remarks : Approved Maintenance of nurseries	Number	Pro : 100 Considered EC : 100	Pro : 1,80,000 Considered EC : 1,80,000
3	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : Approved	Number	Pro : 40025 Considered EC : 40025	Pro : 4,76,200 Considered EC : 4,76,200
		Nursery EC Remarks : Approved	Number	Pro : 102000 Considered EC : 102000	Pro : 6,37,800 Considered EC : 6,37,800
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : Approved	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 48,40,500 Considered EC : 48,40,500
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : Approved	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 16,87,500 Considered EC : 16,87,500
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : Approved	Block (ha.)	Pro : 435 Considered EC : 435	Pro : 4,70,26,000 Considered EC : 4,70,26,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : Approved for an amount of Rs 56388600 for 1185 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.	Block (ha.)	Pro : 1215 Considered EC : 1185	Pro : 6,12,39,600 Considered EC : 56388600
		13. Others EC Remarks : Approved for an amount of Rs 16385300 for 170 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.			
		Raising of 20 ha AR (SMM) Plantation in Tuggali RF, Compt.No.55			
		2nd Year maint. (Gopalarayudupeta)			
		Raising of 20 AR (SMM) Plantation in Pathikonda RF, Compartment No.			
		Raising of 20 Ha AR (SMM) Plantation in Kotekal RF, Compartment No.41			
		Raising of Mangrove Plantation			
		Raising of 20 Ha AR (SMM) Plantation [Katarukonda RF, Compt.No.181]			
		Raising of 20 ha AR (SMM) Plantation Veldurthy RF, Comtp.no.74 (earlier Emboy RF)			
		Raising of Shelterbelt plantation			
		3rd Year maint. (Bethanapalli)			
		Total ((b) artificial regeneration):			27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
4	Other	1st year (Gopalarayudupeta)			
		13. Others	Number	Pro : 50001	Pro : 8,33,000
		EC Remarks : Approved		Considered EC : 50001	Considered EC : 8,33,000
		Mangrove plantation			
		Maintenance of Red Sanders Nursery			
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)	Number	Pro : 270001	Pro : 23,62,200
		EC Remarks : Approved for an amount of Rs 1565000 for 152501 No as the KML files Pertaining to the work has been furnished on the detailed APO.		Considered EC : 152501	Considered EC : 1565000
		Nursery	Number	Pro : 888431	Pro : 72,94,511
		EC Remarks : Approved		Considered EC : 888431	Considered EC : 72,94,511
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 720.5 Considered EC : 720.5	Pro : 2,27,54,035 Considered EC : 2,27,54,035
4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Number	Pro : 10 Considered EC : 10	Pro : 88,395 Considered EC : 88,395
		EC Remarks : Approved			
		13. Others	Block (ha.)	Pro : 60.5	Pro : 8,24,786
		EC Remarks : Approved		Considered EC : 60.5	Considered EC : 8,24,786
		Creation/ raising of plantation Nurserty			
		2nd year Maintenance of 14.5 ha mangrove plantation in compt no 664 Masanitippa Beat			
		Spillover 2023-24			
		13. Others	Number	Pro : 595004	Pro : 66,51,900
		Total ((b) artificial regeneration):			27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)									
		EC Remarks : Deferred as No KML has been furnished against the work in the detailed APO <table><tr><td>Maintenance of Nursery</td></tr><tr><td>Support activities like research, publicity, monioring and evaluation, livelihood etc.</td></tr><tr><td>Raising Nursery</td></tr><tr><td>Raising Nursery</td></tr><tr><td>Maintenance of Nursery</td></tr><tr><td>Raising of casuarina nursery</td></tr><tr><td>Support activities like research (5%), publicity(5%), monitoring and evaluation(5%), livelihood (10%)Strengthening capacities(5%) etc.,</td></tr><tr><td>Raising of Nursery</td></tr><tr><td>Raising nursery</td></tr></table>	Maintenance of Nursery	Support activities like research, publicity, monioring and evaluation, livelihood etc.	Raising Nursery	Raising Nursery	Maintenance of Nursery	Raising of casuarina nursery	Support activities like research (5%), publicity(5%), monitoring and evaluation(5%), livelihood (10%)Strengthening capacities(5%) etc.,	Raising of Nursery	Raising nursery		Defer EC : 595004	Deferred EC : 66,51,900
Maintenance of Nursery														
Support activities like research, publicity, monioring and evaluation, livelihood etc.														
Raising Nursery														
Raising Nursery														
Maintenance of Nursery														
Raising of casuarina nursery														
Support activities like research (5%), publicity(5%), monitoring and evaluation(5%), livelihood (10%)Strengthening capacities(5%) etc.,														
Raising of Nursery														
Raising nursery														
Total ((b) artificial regeneration):					27,93,09,057									

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : Approved Fire Proofing and other silvicultural operations in Palmyrah plantations	Number	Pro : 1000 Considered EC : 1000	Pro : 4,08,300 Considered EC : 4,08,300
Total ((c) silvicultural operations in forests):					4,08,300

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Maintenance (if any)	Number	Pro : 745381	Pro : 4,96,920
		EC Remarks : Approved		Considered EC : 248461	Considered EC : 4,96,920
		Not applicable	Number	Pro : 10308733 Considered EC : 3609483	Pro : 3,26,87,582 Considered EC : 3,26,87,582
		EC Remarks : Approved			
		Drivers 2026-27			
		oils			
Oils					
Wages to Strike Force Driver of Rampachodavaram Range 2026-27					
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages to Base Camp Helpers of Ramanarsapuram of Kannapuram Range during 2026-27 Base Camp (Wages) Spillover Wages Thulugaonda Base camp Wages of Bace Camp Helpers P R Gudem Base Camp Spill Over Base camp Dabbagudem Oils Wagest to Strike Force Driver of Addatheegala Range 2026-27 NA Striking Force Helpers Spillover of Ramcharam			
2	Other	9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : Approved	Number	Pro : 15 Considered EC : 15	Pro : 15,00,000 Considered EC : 15,00,000
		13. Others EC Remarks : Approved Strike Force, Narasaraopeta	Number	Pro : 1 Considered EC : 1	Pro : 14,64,000 Considered EC : 14,64,000
		Creation/Erection EC Remarks : Approved	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 7,50,000 Considered EC : 7,50,000
		Creation/Erection EC Remarks : Approved for an amount of Rs 40832203 for 442430 No as the KML files Pertaining to the work has been furnished on the detailed APO.	Number	Pro : 2206525 Considered EC : 442430	Pro : 4,83,36,243 Considered EC : 40832203
		Maintenance (if any) EC Remarks : Approved for an amount of Rs 102575687 for 2783435 No as the KML files Pertaining to the work has been furnished on the detailed APO.	Number	Pro : 8877532 Considered EC : 2783435	Pro : 11,39,69,061 Considered EC : 102575687
		Not applicable EC Remarks : Approved POL and Maintenance of Vehicle	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 2,12,000 Considered EC : 2,12,000
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable			
		EC Remarks : Approved			
		Striking Force for Anti Poaching			
		Deetimallavagu Basecamp in Peddabavi Beat of Porumamilla Range			
		Yepimandlu Basecamp in Lothuvanka Beat of Badvel Range			
		Two New vehicles (Boloros) intended for Sub-D.F.O. VZM and F.R.O Vizianagaram			
		Spill over 2024-25 Base Camp wages of K.D.Peta Range			
		Vehicle Driver wages Chodavaram Range			
		Surepalli Basecamp in Ramapuram Beat of Badvel Range			
		Mobility Charges (Engaging of Driver)			
		Driver Chintur			
		Striking Force, Vempalli			
		Tiger Basecamp in Sidhout Beat of Sidhout Range			
		Safeguard of Seizures	Number	Pro : 351	Pro : 14,44,08,279
		Mobility charges for vehicles-Spillover Driver FSD Rjy 2/2026 to 3/2026		Considered EC : 351	Considered EC : 14,44,08,279
		Spillover works : Diesel oil and maintenance of Sub-DFO. PVPV vehicle from 01.06.2021 to 28.09.2022)			
		Driver Nellipaka			
		Base Camp Ramchandram			
		Safeguard of seizures			
		Mtc.Spillover 2024-25			
		Spill over 2024-25 Strike Force Hiring Vehicle charges of Chodavaram Range			
		Base camp			
		Safeguarding of Seizures			
		Mobility charges and repairs for the vehicle of DFO, SF, Ananthapuramu			
		Purchase of Mobility Vehicle to the Front line staff for Forest Protection			
		Procurement of vehicle for mobility			
		R&R 2026-27			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages of Drivers			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of K.D.Peta Range			
		Striking Force Spillover 2024-25			
		Remuneration of manpower existing in Base Camp K.D.Peta Range			
		Strike Force hiring vehicle charges			
		Remuneration of manpower existing in Base Camp Narsipatnam Range			
		Komativani bhavi Basecamp in Maddivaripalli Beat of Onipenta Range			
		Maddimadugu Basecamp in Maddimadugu East Beat of Kadapa Range			
		Spill over 2024-25 Strike Force Staff wages Chodavaram Range			
		Mobility charges for the vehicles (FRO Udayahiri)			
		Communication charges etc.,			
		Engaging Base Camp protection Helpers in Yeleswaram Range			
		Base Camp Dabbagudem			
		Striking Force, Onipenta			
		Mallavaram Basecamp			
		Safeguarding of Seizures			
		Strike Force			
		Kalivikodi Basecamp in Kondur Beat of Sidhout Range			
		Mobility charges (Engaging of Drier)			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Chodavaram Range			
		wages to base camp watchers			
		Repairs and Replacement in FSD Rjy			
		Redlacheruvu Basecamp in Chilekampalli Beat of Vempalli Range			
		Mobility charges for the vehicles (FRO, Kavali and Sub DFO, Kavali)			
		Spill over 2024-25 Base Camp wages of Narsipatnam Range			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spill over 2024-25			
		Driver VRPurm			
		Strike Force Staff wages			
		Driver Kunvaram			
		Vehicle Driver wages FRO, YLM & SUB-DFO YLM			
		Safeguarding of Seizures (Adoni Range)			
		Siganapalli basecamp			
		Safe Guarding of Seizures of Amaravaram Range during 2026-27			
		Strike Force hiring vehicle charges			
		Wages to Drivers (FRO, Udayagiri)			
		Cheedipalem basecamp			
		POL(T) Rjy Range			
		Wages to Private Driver			
		Oils Nellipaka			
		Oils			
		Mobility charges for the vehicles (POL)			
		Wages to the Drivers			
		wages to Basecamp watchers			
		Dudemmakona Basecamp in Mallepalli Beat of Porumamilla Range			
		Striking Force, Porumamilla			
		Communication charges to frontline staff			
		Dabbanda Base Camp			
		Mobility charges for vehicles-Spillover Driver Rjy Range 2/2026 to 3/2026			
		Striking Force			
		Vehicle Driver wages K.D.Peta Range			
		Mobility charges to drivers			
		Base Camp Thulugonda			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Anakapalli Range			
		Safe Guarding of Seizures of Kannapuram Range during 2026-27			
		Mobility charges for the vehicles Including			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Driver			
		Balappabavi Basecamp in Thippireddipalli Beat of Onipenta Range			
		Driver Lakkavarm			
		wages to Strike Forces watchers			
		Otthers (Procurement of Vehicles for Forest Range Officers)			
		Base Camp Similivagu			
		Mobility charges for the vehicles (FRO, Nellore)			
		Remuneration to Driver engaged for FRO vehicle for the year 2026-27 (12 months)			
		Mobility charges for the vehicles (FRO, Rapur & Rapur squade)			
		Communication charges			
		POL Charges to the Govt., Vehicle of DFO SF Division Kadapa			
		Safe Guarding of Seizures of Nuzvid Range during 2026-27			
		Wages to Drivers (FRO, Nellore)			
		Striking Force, Vontimitta			
		Drivers Spillover 2024-25			
		Repairs/Replacements to be carried out for the seized vehicle allotted to DFO			
		Banglawbavi Basecamp in KG Penta Beat of Kadapa Range			
		Polathala Basecamp in Yellatur Beat of Vempalli Range			
		Base Camp			
		Base Camp Thatilanka			
		Wages to Drivers (FRO, Kavali & Sub DFO Kavali)			
		Striking Force, Sidhout			
		Wages to Base Camp Helpers			
		Chowsingha Basecamp in Dasarladoddi Beat of Vontimitta Range			
		Mobility Charges			
		Drivers			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages to Driver			
		Base Camp Protection Watchers			
		Safe Guarding of Seizures of Jangareddygudem Range during 2026-27			
		Safe Guarding of Seizures of Eluru Range during 2026-27			
		Purchase of New vehicles			
		POL FSD Rjy			
		Base Camp Thunikicheruvu			
		Spill over 2024-25 Strike Force Staff wages Narsipatnam Range			
		NA			
		Strike force or Anti-poaching squads			
		Spill over 2024-25 Base Camp wages of Chodavaram Range			
		Wages to Driver (DFO, Nellore)			
		Safe Guarding of Seizures of Polavaram Range during 2026-27			
		Spillover Strike Forces or Antipoaching Squads 2024-25			
		Spill over POL 2022-23			
		Vehicle Driver wages Anakapalli Range			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Narsipatnam Range			
		Mobility charges for the vehicles			
		Vehicle Driver wages Narsipatnam Range			
		Communications/wireless network charges			
		Oils V.R.Puram			
		Oils Kunavaram			
		Gurralagondi basecamp			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Yellamanchili Range			
		Jackel Basecamp in Rollabodu Beat of Sidhout Range			
		Peddagadi Basecamp in Mamillapalli Beat of Kadapa Range			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Remuneration of manpower existing in Base Camp Chodavaram Range			
		Mobility charges for the vehicles (FRO, Atmakur)			
		Repairs and Replacement in Rjy (T) Range			
		Sambhuvanipalem Base Camps			
		POL 2026-27			
		Striking Force of FSP, Proddatur			
		Mobility charges for the vehicles (DFO)			
		Spill over of mobility charges for the vehicles(POL) for 2025-26 (3 months)			
		Oil Lakkavaram			
		Bugga Basecamp in Savisettipalli Beat of Porumamilla Range			
		Wages to Drivers (FRO, Atmakur)			
		Mobility Charges (POL to the Govt. Vehicle)			
		Spill over charges of Driver engaged for FRO vehicle during the year 2025-26 (3 months)			
		Chapagedda Basecamp			
		Wages to Drivers (FRO, Rapuru & Squad)			
		Strike Forces or Antipoaching Squads			
		Mobility charges for the vehicles(POL)			
		Spillover Mobility charges for the vehicles 2024-25			
		Chital Basecamp in Chintarajupalli Beat of Vontimitta Range			
		Safe Guarding of Seizures of Kukunur Range during 2026-27			
		Kongapakala basecamp			
		Striking Force, Proddatur			
		Striking Force, Kadapa			
		Mobility charges for vehiclles-Driver for Rjy (T) Range			
		Remuneration to Driver O/o DFO, SF, Ananthapuramu			
		Spillover Base camp 2024-25			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CL Bavi Basecamp in Mudireddipalli Beat of Onipenta Range Safeguarding of Seizures- Kurnool Range Spillover wage of Driver for the months from January to March 2026. Mobility charges for the vehicles Including Driver Mobility charges including repairs for the Government Vehicles Spillover wages to Base Camps 2024-25 wages to base camp watchers (Jennetla Base camp) Strike Forces or Antipoaching Squads Reddibavi Basecamp in Balayapalli Beat of Badvel Range Payabavi Basecamp, Jandlavaram Beat of Proddatur Range			
3	Demarcation of forest boundary	Creation/Erection EC Remarks : Approved for an amount of Rs 1085000 for 75 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.	Number	Pro : 374 Considered EC : 75	Pro : 54,73,000 Considered EC : 1085000
4	Purchase of equipment for protection	Creation/Erection EC Remarks : Approved Not applicable EC Remarks : Approved Safeguarding of Seizures Purchase of Mobility Vehicle to the Front line staff for Forest Protection Supply of Uniform, Boots and Torch to Field staff	Number Number	Pro : 9 Considered EC : 9 Pro : 6 Considered EC : 6	Pro : 30,00,000 Considered EC : 30,00,000 Pro : 15,00,000 Considered EC : 15,00,000
5	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : Approved Maintenance (if any) EC Remarks : Approved	Number Number	Pro : 1 Considered EC : 1 Pro : 13 Considered	Pro : 11,75,000 Considered EC : 11,75,000 Pro : 68,35,000
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 13	Considered EC : 68,35,000
		Not applicable			
		EC Remarks : Approved			
		Spill over 2024-25			
		Purchase of Mobility Vehicle to the Front line staff for Forest Protection		Pro : 8	Pro : 76,05,000
		Hiring vehicles	Number	Considered EC : 8	Considered EC : 76,05,000
		Otthers (Procurement of Vehicles for Forest Range Officers)			
		Metlapalli			
		Purchase of Vehicle			
6	Protection huts/camps/labor shed	Maintenance (if any) EC Remarks : Approved	Number	Pro : 41 Considered EC : 41	Pro : 2,36,73,010 Considered EC : 2,36,73,010
7	Watch towers	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 5,31,450 Deferred EC : 5,31,450
Total ((d) protection of plantations and forests):					39,36,16,545

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : Approved NA	Number	Pro : 1 Considered EC : 1	Pro : 6,99,826 Considered EC : 6,99,826
2	Other	Creation/Erection EC Remarks : Approved	Number	Pro : 2 Considered EC : 2	Pro : 1,32,000 Considered EC : 1,32,000
		Maintenance (if any) EC Remarks : Approved	RMT	Pro : 2000 Considered EC : 2000	Pro : 1,19,000 Considered EC : 1,19,000
		Creation EC Remarks : Approved	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 2,05,000 Considered EC : 2,05,000
		Creation EC Remarks : Approved	Number	Pro : 118 Considered	Pro : 53,81,600 Considered EC
Total ((f) forest fire prevention and control operations):					7,20,28,713

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 118	: 53,81,600
		Maintenance (if any) EC Remarks : Approved	Block (ha.)	Pro : 7.5 Considered EC : 7.5	Pro : 3,07,500 Considered EC : 3,07,500
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 29029.67 Considered EC : 29029.67	Pro : 23,15,388 Considered EC : 23,15,388
		Not applicable EC Remarks : Approved			
		Organization awareness camps			
		Organization awareness campaigns- Kurnool Range			
		Organization awareness campaigns during 2026-27			
		Organization awareness camps			
		Organizing Awareness Camps			
		Organization awareness campaigns			
		Organization of awareness camps			
		Organization awareness campaigns- Adoni Range			
		Awareness programme			
		Forest prevention and control operation			
		Procurement of Fire fighting equipment			
		Organization awareness campaigns			
		Organization awareness campaigns during 2026-27			
		Organization awareness campaigns			
			Number	Pro : 83 Considered EC : 83	Pro : 29,56,810 Considered EC : 29,56,810
3	Purchase of equipment for protection	Creation/Erection EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
4	Fire lines	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 190 Considered EC : 190	Pro : 36,65,735 Considered EC : 36,65,735
		Creation EC Remarks : Approved	Number	Pro : 24945.5 Considered EC : 24945.5	Pro : 1,54,57,000 Considered EC
Total ((f) forest fire prevention and control operations):					7,20,28,713

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					: 1,54,57,000
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 60 Considered EC : 60	Pro : 3,96,476 Considered EC : 3,96,476
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 104797 Considered EC : 104797	Pro : 98,44,700 Considered EC : 98,44,700
		Maintenance (if any) EC Remarks : Approved	RMT	Pro : 21.5 Considered EC : 21.5	Pro : 6,02,000 Considered EC : 6,02,000
		Not applicable EC Remarks : Approved organization of awareness camp	Number	Pro : 1 Considered EC : 1	Pro : 27,100 Considered EC : 27,100
5	Purchase of fire fighting equipment	Creation EC Remarks : Approved	Number	Pro : 33 Considered EC : 33	Pro : 34,09,700 Considered EC : 34,09,700
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 4 Considered EC : 4	Pro : 1,41,900 Considered EC : 1,41,900
		Not applicable EC Remarks : Approved	Number	Pro : 27 Considered EC : 27	Pro : 17,40,000 Considered EC : 17,40,000
		Purchase of Fire fighting equipment Macherla Range during 2026-27			
		Procurement of Fire fighting equipment			
		Procurement of Fire Fighting Equipment			
		Procurement of Fire fighting equipment-Kurnool			
		Procurement of Fire Fighting equipment in Vinukonda Range during 2026-27			
		Procurement of Fire fighting equipment - Adoni Range			
		Purchase of Fire fighting equipment during 2026-27 in Narasaraopeta Range			
		Procurement of Fire fighting equipment			
		Organization awareness campaigns			
		Procurement of Fire fighting equipment			
		Procurement of Fire fighting equipment			
Total ((f) forest fire prevention and control operations):				7,20,28,713	

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting equipment during 2026-27			
		Procurement of Fire fighting equipment			
6	Engagement of Fire watchers	Creation EC Remarks : Approved	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,75,000 Considered EC : 3,75,000
		Creation EC Remarks : Approved	Number	Pro : 161 Considered EC : 161	Pro : 75,29,598 Considered EC : 75,29,598
		Maintenance (if any) EC Remarks : Approved	Linear (k.m.)	Pro : 4 Considered EC : 4	Pro : 80,000 Considered EC : 80,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 311 Considered EC : 311	Pro : 1,47,74,380 Considered EC : 1,47,74,380
		Not applicable EC Remarks : Approved	Number	Pro : 42 Considered EC : 42	Pro : 12,92,000 Considered EC : 12,92,000
		Fire fighting equipment (In Nos.)			
		Awareness camps (in Nos.)			
		Organization of awareness campaigns			
		Engaging of Fire Watchers			
		Engaging fire watchers (5 months @ 12000/-) 5 Nos.			
		Awareness camps (in Nos.)			
		Engaging fire watchers (5 months @ 12000/-) 5 Nos.			
7	Fire watch towers	Maintenance (if any) EC Remarks : Approved	Number	Pro : 8 Considered EC : 8	Pro : 4,76,000 Considered EC : 4,76,000
Total ((f) forest fire prevention and control operations):					7,20,28,713
(g) soil and moisture conservation works in the forest					
Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 5,02,000 Deferred EC : 5,02,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : Deferred	Cubic-Meter	Pro : 3900 Defer EC : 3900	Pro : 11,07,000 Deferred EC : 11,07,000
		Not applicable EC Remarks : Deferred Others (SCTs) (In cum)	Cubic-Meter	Pro : 2250 Defer EC : 2250	Pro : 6,41,000 Deferred EC : 6,41,000
2	Check dams	Creation EC Remarks : Deferred	Number	Pro : 8 Defer EC : 8	Pro : 34,00,000 Deferred EC : 34,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 309 Defer EC : 309	Pro : 17,00,000 Deferred EC : 17,00,000
		Not applicable EC Remarks : Deferred Construction of Check Dam	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
3	Percolation tanks	Creation EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 8,00,000 Deferred EC : 8,00,000
		Not applicable EC Remarks : Deferred Construction of Percolation tank	Number	Pro : 3 Defer EC : 3	Pro : 4,00,000 Deferred EC : 4,00,000
		Construction of Percolation Tank			
4	Mini percolation tank	Creation EC Remarks : Deferred	Number	Pro : 20 Defer EC : 20	Pro : 10,02,000 Deferred EC : 10,02,000
		Creation EC Remarks : Deferred	Cubic-Meter	Pro : 2100 Defer EC : 2100	Pro : 5,82,000 Deferred EC : 5,82,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 27 Defer EC : 27	Pro : 2,35,000 Deferred EC : 2,35,000
5	Staggered trenches	Creation EC Remarks : Deferred	Number	Pro : 100 Defer EC : 100	Pro : 80,000 Deferred EC : 80,000
6	Continuous	Creation	Cubic-	Pro : 8000	Pro : 24,25,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	contour trench	EC Remarks : Deferred	Meter	Defer EC : 8000	Deferred EC : 24,25,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)																
1	Spillover	Not applicable EC Remarks : Deferred <table><tr><td>Maintnance of EEC RCVaram</td></tr><tr><td>Basic amenites to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)</td></tr><tr><td>NA</td></tr><tr><td>Data collection under Periodical Estimation</td></tr><tr><td>Awareness Creation on Handling of tranquilizer gun and trap cages net guns</td></tr><tr><td>Rescue Operations</td></tr><tr><td>Maintenance of old trap cameras</td></tr><tr><td>Procurement of data collection materials like Plaster of paries, scales, Trace papers, Registers and etc..</td></tr><tr><td>Ex-gratia and compensation for human and cattle loss</td></tr><tr><td>Annual census in papikonda national park</td></tr></table>	Maintnance of EEC RCVaram	Basic amenites to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)	NA	Data collection under Periodical Estimation	Awareness Creation on Handling of tranquilizer gun and trap cages net guns	Rescue Operations	Maintenance of old trap cameras	Procurement of data collection materials like Plaster of paries, scales, Trace papers, Registers and etc..	Ex-gratia and compensation for human and cattle loss	Annual census in papikonda national park	Number	Pro : 192 Defer EC : 192	Pro : 24,38,494 Deferred EC : 24,38,494						
Maintnance of EEC RCVaram																					
Basic amenites to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.)																					
NA																					
Data collection under Periodical Estimation																					
Awareness Creation on Handling of tranquilizer gun and trap cages net guns																					
Rescue Operations																					
Maintenance of old trap cameras																					
Procurement of data collection materials like Plaster of paries, scales, Trace papers, Registers and etc..																					
Ex-gratia and compensation for human and cattle loss																					
Annual census in papikonda national park																					
2	Other	<table><tr><td> Creation EC Remarks : Deferred </td><td>Block (ha.)</td><td>Pro : 12.5 Defer EC : 12.5</td><td>Pro : 3,00,000 Deferred EC : 3,00,000</td></tr><tr><td> Creation EC Remarks : Deferred </td><td>Number</td><td>Pro : 529239 Defer EC : 529239</td><td>Pro : 2,58,02,186 Deferred EC : 2,58,02,186</td></tr><tr><td> Creation EC Remarks : Deferred </td><td>Kgs/MTs</td><td>Pro : 100 Defer EC : 100</td><td>Pro : 1,00,000 Deferred EC : 1,00,000</td></tr><tr><td> Maintenance (if any) EC Remarks : Deferred </td><td>Linear (k.m.)</td><td>Pro : 75 Defer EC : 75</td><td>Pro : 1,04,80,000 Deferred EC : 1,04,80,000</td></tr></table>	Creation EC Remarks : Deferred	Block (ha.)	Pro : 12.5 Defer EC : 12.5	Pro : 3,00,000 Deferred EC : 3,00,000	Creation EC Remarks : Deferred	Number	Pro : 529239 Defer EC : 529239	Pro : 2,58,02,186 Deferred EC : 2,58,02,186	Creation EC Remarks : Deferred	Kgs/MTs	Pro : 100 Defer EC : 100	Pro : 1,00,000 Deferred EC : 1,00,000	Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 75 Defer EC : 75	Pro : 1,04,80,000 Deferred EC : 1,04,80,000			
Creation EC Remarks : Deferred	Block (ha.)	Pro : 12.5 Defer EC : 12.5	Pro : 3,00,000 Deferred EC : 3,00,000																		
Creation EC Remarks : Deferred	Number	Pro : 529239 Defer EC : 529239	Pro : 2,58,02,186 Deferred EC : 2,58,02,186																		
Creation EC Remarks : Deferred	Kgs/MTs	Pro : 100 Defer EC : 100	Pro : 1,00,000 Deferred EC : 1,00,000																		
Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 75 Defer EC : 75	Pro : 1,04,80,000 Deferred EC : 1,04,80,000																		
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928																

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 455540 Defer EC : 455540	Pro : 4,00,09,572 Deferred EC : 4,00,09,572
		Maintenance (if any) EC Remarks : Deferred	Kgs/MTs	Pro : 10 Defer EC : 10	Pro : 26,30,000 Deferred EC : 26,30,000
		Not applicable EC Remarks : Deferred			
		Wildlife Extension and Education in Macherla Range during 2026-27			
		Awareness through publicity			
		Spillover 2024-25 Protection of bird nesting areas, (1 units - 1 nos)			
		Publicity & Extension			
		Wildlife Extension and Education-Nature Camps			
		Exhibitions & Nature Camps			
		Exhibition and Nature Camps			
		spillover 2025-26 Conservation and development of Olive Ridley Sea Turtle establishment of hatchings 2025-26			
		Awareness Creation on Handling of tranquilizer gun and trap cages in Vinukonda Range	Number	Pro : 590 Defer EC : 590	Pro : 2,80,83,700 Deferred EC : 2,80,83,700
		Ex-gratia and compensation for human and cattle loss during 2026-27			
		Elephant Trackers			
		construction of boundary pillars 10 nos in E.D.Pally Beat of Kunavaram Range			
		Awareness Creation on Handling of tranquilizer gun and Trap cages			
		Spillover 2024-25 Ex-gratia and compensation for human and cattle loss 2024-25			
		Publicity & Extension			
		Awareness Creation on Handling of tranquilizer gun and trap cages			
		Protection of bird nesting areas, (1 units - 1 nos)			
Total (i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spillover (2024-25) Wildlife Extension and Education			
		Awareness Creation on Handling of tranquilizer gun and trap cages in Macherla Range			
		Formation of New mounds in Kolleru Wildlife Sanctuaries			
		Supply of Uniform, Shoes, Cap			
		Rescue Operations in Macherla Range during 2026-27			
		Man-animal Conflict (Ex-gratia and compensation, Rescue Operations)			
		Digging of Borewell with Solar pump set with accessories			
		Exhibitions and Nature Camps			
		Salaries to Animal Keeper			
		spillover 2024-25 Conservation and development of Olive Ridley Sea Turtle establishment of hatchings 2024-25			
		Roads and pathway			
		Wildlife Extension and Education-Study tours			
		Maintenance of Tiger Trap cage			
		Special development (EDC Thatipudi) wages to DEO and Care takers for Turtle interpretation centres, Poolbagh, Saripalli and EDC Thatipudi			
		Rescue Operations during 2026-27			
		Data collection			
		construction of Boundary pillars 10 nos in Nellipaka Range			
		Rescue Operations in Piduguralla Range during 2026-27			
		Ex-gratia and Compansation for human, Crop damage and cattle loss			
		Saltlicks			
		Fringe Area development-Awareness			
		Publicity and extension on Wildlife of Eluru Range			
		Wildlife Extension and Education in			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Vinukonda Range during 2026-27 Anti- Poaching activites - Rescue operations (Snake Rescue Operations activity) Salt licks and mineral blocks Creation of Awareness (Wetlanday Celebrations and Wildlife festivals) Improvement of wildlife habitat as prescribed in the approved wildlife Mangement plan or working Awareness Creation on Handling of tranquilizer gun and trap cages in Piduguralla Range Bird watchers spillover 2022-23 Conservation and development of Olive Ridley Sea Turtle establishment of hatchings 2022-23 Data collection under Periodical Estimation 1) Wages to watchers for conservation and development of Olive Ridley Sea Turtles (Eggs and hatchlings) 2) Repairs and maintenance of Hatcheries, 3) Maintenance of Regulatory fishing Zone marked and established in 2025-26 to stop using of Teku-vala, Nanajathi-vala, Ataka-vala in this zone with Boyas (20 Boyas) upto 1.00 Kilometer away from either side of the CAMPAVATHI River to a distance of 10 kilometers for allowing the Olive Ridley Turtles safely for laying eggs inside and to go back (including monitoring 4) Compensation to the Fishermen under property damage for their damaged nets by Olive Ridley Turtles to resolve Man-Animal conflict and 5) Publicity and awareness etc. Rescue Operations in Vinukonda Range during 2026-27 Infrared Camera for wildlife Monitoring Rescue Operations Awareness on Snakebite prevention and first-aid Construction and maintenance of Kraals			
3	Removal of invasive species	Creation	Block (ha.)	Pro : 108	Pro : 24,60,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 108	Deferred EC : 24,60,000
		Creation EC Remarks : Deferred	Number	Pro : 123 Defer EC : 123	Pro : 29,50,000 Deferred EC : 29,50,000
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 12 Defer EC : 12	Pro : 2,40,000 Deferred EC : 2,40,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 5,00,000 Deferred EC : 5,00,000
		Not applicable EC Remarks : Deferred	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 1,50,000 Deferred EC : 1,50,000
		Removal of weed growth			
		Removal of weed growth in Lakkavaram Range			
		Removal of weed growth in Chintur Range			
4	Purchase of equipment	Creation EC Remarks : Deferred	Number	Pro : 44 Defer EC : 44	Pro : 22,50,000 Deferred EC : 22,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		Not applicable EC Remarks : Deferred	Number	Pro : 9 Defer EC : 9	Pro : 6,12,000 Deferred EC : 6,12,000
		Trap cages			
		Rescue Operations			
		Awareness Creation on Handling of tranquilizer gun and trap cages			
		Ex-gratia and compensation for human and cattle loss			
		Rescue Operations Procurement of tranquilizer gun and other equipment			
		Protection of bird nesting areas			
5	Creation of Nature trails	Creation EC Remarks : Deferred	Number	Pro : 19 Defer EC :	Pro : 6,65,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				19	6,65,000
6	Creation of saltlicks	Creation EC Remarks : Deferred	Number	Pro : 150 Defer EC : 150	Pro : 1,21,500 Deferred EC : 1,21,500
		Creation EC Remarks : Deferred	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
7	Creation of grasslands	Creation EC Remarks : Deferred	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 1,25,000 Deferred EC : 1,25,000
8	Fencing	Creation EC Remarks : Deferred	Number	Pro : 31 Defer EC : 31	Pro : 6,50,000 Deferred EC : 6,50,000
9	Augmentation of food and water resources	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 62 Defer EC : 62	Pro : 5,20,000 Deferred EC : 5,20,000
10	Wildlife corridor development	Creation EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 5,50,000 Deferred EC : 5,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 2,50,000 Deferred EC : 2,50,000
		Not applicable EC Remarks : Deferred			
		Local trainings to staff, NGOs and People, work shops, seminars and trainings	Number	Pro : 11	Pro : 5,80,000
		Awareness Creation on Handling of tranquilizer gun and trap cages		Defer EC : 11	Deferred EC : 5,80,000
		Publicity and extention			
		Ex-gratia and compensation for human and cattle loss			
11	Creation of Saucer Pits	Creation EC Remarks : Deferred	Number	Pro : 112 Defer EC : 112	Pro : 3,90,000 Deferred EC : 3,90,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 196 Defer EC :	Pro : 20,27,400 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				196	20,27,400
12	Creation of view lines	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 10 Defer EC : 10	Pro : 2,00,000 Deferred EC : 2,00,000
13	Water retention structure	Creation EC Remarks : Deferred	Number	Pro : 20 Defer EC : 20	Pro : 5,26,200 Deferred EC : 5,26,200
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 9 Defer EC : 9	Pro : 12,75,000 Deferred EC : 12,75,000
14	Human wildlife conflict management	Creation EC Remarks : Deferred	Number	Pro : 61 Defer EC : 61	Pro : 1,02,96,076 Deferred EC : 1,02,96,076
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 35 Defer EC : 35	Pro : 84,71,500 Deferred EC : 84,71,500
		Not applicable EC Remarks : Deferred			
		Rescue operations	Number	Pro : 28 Defer EC : 28	Pro : 33,91,300 Deferred EC : 33,91,300
		Wildlife Extension adn Education			
		Ex-gratia and compensation for human, cattle loss and agricultural loss			
		Ex-gratia and compensation for human and cattle loss			
ex-gratia and compensation, rescue operations, trap cages etc					
15	Biodiversity enrichment	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 50,000 Deferred EC : 50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 41,00,000 Deferred EC : 41,00,000
		Not applicable EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Research and Data Collection (Inventory of			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		flora & fauna, camera traps etc.,)			
16	Details of device or equipment proposed	Purchase EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 2,50,000 Deferred EC : 2,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 1,85,900 Deferred EC : 1,85,900
		Not applicable EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 40,000 Deferred EC : 40,000
		Trainings			
2	Rescue emergency operations	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
3	Veterinary treatment facility	Creation EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 12,50,000 Deferred EC : 12,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 3,50,000 Deferred EC : 3,50,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					21,35,900

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 20000 Defer EC : 20000	Pro : 1,54,000 Deferred EC : 1,54,000
		Maintenance (if any)	Number	Pro : 7	Pro : 15,43,876
Total ((m) management of biological diversity and biological resource):					1,09,37,123

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 7	Deferred EC : 15,43,876
		Not applicable		Pro : 4	Pro : 7,00,000
		EC Remarks : Deferred	Kgs/MTs	Defer EC : 4	Deferred EC : 7,00,000
		NA			
2	Management of native biological diversity	Creation	Number	Pro : 62002	Pro : 8,33,000
		EC Remarks : Deferred		Defer EC : 62002	Deferred EC : 8,33,000
		Creation	Cubic-Meter	Pro : 75	Pro : 3,75,000
		EC Remarks : Deferred		Defer EC : 75	Deferred EC : 3,75,000
		Maintenance (if any)	Block (ha.)	Pro : 30	Pro : 3,50,000
		EC Remarks : Deferred		Defer EC : 30	Deferred EC : 3,50,000
		Maintenance (if any)	Number	Pro : 96028	Pro : 61,83,868
		EC Remarks : Deferred		Defer EC : 96028	Deferred EC : 61,83,868
		Maintenance (if any)	RMT	Pro : 300	Pro : 3,00,000
		EC Remarks : Deferred		Defer EC : 300	Deferred EC : 3,00,000
		Maintenance (if any)	Kgs/MTs	Pro : 7	Pro : 2,00,000
		EC Remarks : Deferred		Defer EC : 7	Deferred EC : 2,00,000
		Not applicable		Pro : 3	Pro : 2,00,000
		EC Remarks : Deferred	Number	Defer EC : 3	Deferred EC : 2,00,000
		NA			
3	Not applicable	Maintenance (if any)	Number	Pro : 1	Pro : 97,379
		EC Remarks : Deferred		Defer EC : 1	Deferred EC : 97,379
Total ((m) management of biological diversity and biological resource):					1,09,37,123
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					96,40,55,136

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	70,90,21,751
Deferred	25,50,33,385
Not Considered	0
Total	96,40,55,136

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : Deferred Workshops Documentation NA	Number	Pro : 2 Defer EC : 2	Pro : 1,99,914 Deferred EC : 1,99,914
2	Other	Creation EC Remarks : Deferred Maintenance (if any) EC Remarks : Deferred Not applicable EC Remarks : Deferred Documentation Documentation Workshops EC Remarks : Deferred	Number Number Number Number	Pro : 21 Defer EC : 21 Pro : 2 Defer EC : 2 Pro : 4 Defer EC : 4 Pro : 193554 Defer EC : 193554	Pro : 22,00,000 Deferred EC : 22,00,000 Pro : 1,05,000 Deferred EC : 1,05,000 Pro : 8,00,000 Deferred EC : 8,00,000 Pro : 64,500 Deferred EC : 64,500
3	Specific documentation and surveys	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
4	Habitat preservation	Creation EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 5,25,000 Deferred EC : 5,25,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					40,94,414

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 27 Defer EC : 27	Pro : 3,09,600 Deferred EC : 3,09,600
		Not applicable EC Remarks : Deferred NA	Number	Pro : 22 Defer EC : 22	Pro : 5,25,286 Deferred EC : 5,25,286
2	Other	Purchase EC Remarks : Deferred	Number	Pro : 110 Defer EC : 110	Pro : 83,53,032 Deferred EC : 83,53,032
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 272 Defer EC : 272	Pro : 1,65,69,900 Deferred EC : 1,65,69,900
		Not applicable EC Remarks : Deferred NA	Number	Pro : 2 Defer EC : 2	Pro : 1,58,000 Deferred EC : 1,58,000
3	Details of device or equipment proposed	Purchase EC Remarks : Deferred	Number	Pro : 83 Defer EC : 83	Pro : 65,50,000 Deferred EC : 65,50,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 115 Defer EC : 115	Pro : 23,55,600 Deferred EC : 23,55,600
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					3,48,21,418

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Deferred	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 51 Defer EC : 51	Pro : 1,01,10,200 Deferred EC : 1,01,10,200
2	Office building	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,25,42,900

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 52 Defer EC : 52	Pro : 1,29,83,000 Deferred EC : 1,29,83,000
3	Staff quarters	Creation EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 17,00,000 Deferred EC : 17,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 32 Defer EC : 32	Pro : 42,49,700 Deferred EC : 42,49,700
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,25,42,900

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : Deferred for want of details	Number	Pro : 3 Defer EC : 3	Pro : 4,98,024 Deferred EC : 4,98,024
		Not applicable EC Remarks : Deferred for want of details	Number	Pro : 5 Defer EC : 5	Pro : 10,04,500 Deferred EC : 10,04,500
		NA			
2	Details of CAMPA human resources engaged	Creation EC Remarks : Deferred	Number	Pro : 61 Defer EC : 61	Pro : 32,64,824 Deferred EC : 32,64,824
		Maintenance (if any) EC Remarks : Approved for 105 Nos(Checkpost helpers) for an amount of rupees. 2,06,39,000 vide Letter no. Rc.No. 7420/2025/CAMPA-1,Dated:15-06-2026	Number	Pro : 759 Considered EC : 105	Pro : 3,05,98,743 Considered EC : 2,06,39,00
		Not applicable EC Remarks : Deferred	Number	Pro : 1604 Defer EC : 1604	Pro : 47,81,325 Deferred EC : 47,81,325
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					4,01,47,416

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 9	Pro :
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					1,59,84,800

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : Deferred		Defer EC : 9	29,49,800 Deferred EC : 29,49,800
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 35 Defer EC : 35	Pro : 26,00,000 Deferred EC : 26,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 113 Defer EC : 113	Pro : 21,23,000 Deferred EC : 21,23,000
2	Procurement of survey equipment/ tools for Forest fire control, CA,SMC, CAT works and Wildlife management	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
3	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	Creation EC Remarks : Deferred	Number	Pro : 27 Defer EC : 27	Pro : 38,05,000 Deferred EC : 38,05,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 196 Defer EC : 196	Pro : 22,00,000 Deferred EC : 22,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 8 Defer EC : 8	Pro : 21,07,000 Deferred EC : 21,07,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					1,59,84,800

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 6,94,314 Deferred EC : 6,94,314
		Not applicable EC Remarks : Deferred NA	Number	Pro : 2 Defer EC : 2	Pro : 5,71,572 Deferred EC : 5,71,572
2	Internal	Creation	Block	Pro : 3	Pro : 7,74,216
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					5,89,91,270

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	Moniltoring	EC Remarks : Deferred	(ha.)	Defer EC : 3	Deferred EC : 7,74,216
		Creation EC Remarks : Deferred	Number	Pro : 18 Defer EC : 18	Pro : 51,74,526 Deferred EC : 51,74,526
		Maintenance (if any) EC Remarks : Deferred	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 1,93,554 Deferred EC : 1,93,554
		Maintenance (if any) EC Remarks : Deferred	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 87 Defer EC : 87	Pro : 1,35,04,252 Deferred EC : 1,35,04,252
		Not applicable EC Remarks : Deferred	Number	Pro : 82 Defer EC : 82	Pro : 1,95,78,284 Deferred EC : 1,95,78,284
		NA			
3	Third-party Monitoring	Creation EC Remarks : Deferred	Number	Pro : 7 Defer EC : 7	Pro : 54,43,132 Deferred EC : 54,43,132
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 11 Defer EC : 11	Pro : 29,14,000 Deferred EC : 29,14,000
		Not applicable EC Remarks : Deferred	Number	Pro : 36 Defer EC : 36	Pro : 1,00,43,420 Deferred EC : 1,00,43,420
		NA			
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					5,89,91,270

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 26	Pro : 32,11,200
		EC Remarks : Deferred		Defer EC : 26	Deferred EC : 32,11,200
		Maintenance (if any)	Number	Pro : 16	Pro : 9,00,000
EC Remarks : Deferred	Defer EC :	Deferred EC :			
Total ((i) publicity-cum-awareness programme):					2,44,19,636

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				16	9,00,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 12 Defer EC : 12	Pro : 15,05,600 Deferred EC : 15,05,600
2	Awareness programme	Creation EC Remarks : Deferred	Number	Pro : 61 Defer EC : 61	Pro : 81,25,000 Deferred EC : 81,25,000
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 11 Defer EC : 11	Pro : 59,50,900 Deferred EC : 59,50,900
		Not applicable EC Remarks : Deferred NA	Number	Pro : 33 Defer EC : 33	Pro : 17,03,000 Deferred EC : 17,03,000
3	Workshops	Creation EC Remarks : Deferred	Number	Pro : 20 Defer EC : 20	Pro : 16,02,936 Deferred EC : 16,02,936
		Maintenance (if any) EC Remarks : Deferred	Number	Pro : 3 Defer EC : 3	Pro : 1,25,000 Deferred EC : 1,25,000
		Not applicable EC Remarks : Deferred NA	Number	Pro : 7 Defer EC : 7	Pro : 5,86,000 Deferred EC : 5,86,000
4	Exhibitions	Creation EC Remarks : Deferred	Number	Pro : 5 Defer EC : 5	Pro : 7,10,000 Deferred EC : 7,10,000
Total ((i) publicity-cum-awareness programme):					2,44,19,636

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : Approved	Number	Pro : 90000 Considered EC : 90000	Pro : 12,30,500 Considered EC : 12,30,500
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 150103 Considered EC	Pro : 12,99,200
Total ((j) production and distribution of quality planting material through certified nurseries):					2,55,62,350

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				: 150103	Considered EC : 12,99,200
2	Seed production areas	Creation EC Remarks : Approved	Number	Pro : 160000 Considered EC : 160000	Pro : 20,41,600 Considered EC : 20,41,600
		Maintenance (if any) EC Remarks : Deferred, as the State has revised the proposed physical target.	Number	Pro : 140020 Defer EC : 140020	Pro : 7,39,200 Deferred EC : 7,39,200
3	Seed orchard	Creation EC Remarks : Approved	Number	Pro : 40000 Considered EC : 40000	Pro : 3,70,000 Considered EC : 3,70,000
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 80000 Considered EC : 80000	Pro : 5,83,000 Considered EC : 5,83,000
4	Creation of seed stock/ clone planting stock	Creation EC Remarks : Approved	Number	Pro : 685012.72 Considered EC : 685012.72	Pro : 1,18,50,950 Considered EC : 1,18,50,950
		Creation EC Remarks : Approved	Kgs/MTs	Pro : 10000 Considered EC : 10000	Pro : 1,62,900 Considered EC : 1,62,900
		Maintenance (if any) EC Remarks : Approved	Number	Pro : 874500 Considered EC : 874500	Pro : 72,85,000 Considered EC : 72,85,000
Total ((j) production and distribution of quality planting material through certified nurseries):					2,55,62,350
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					23,65,64,204

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,68,87,050
Deferred	20,96,77,154
Not Considered	0
Total	23,65,64,204

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Maintenance EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 2,45,00,000 Considered EC : 2,45,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					2,45,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of sitting fees and allowances	Maintenance EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 2,00,00,000 Considered EC : 2,00,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					2,00,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : Approved for 101 nos with the amount of rupees 2,64,00,000 only vide Letter no. Rc.No. 7420/2025/CAMPA-1, Dated: 15-06-2026.	Number	Pro : 1 Considered EC : 101	Pro : 4,55,00,000 Considered EC : 2,64,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					4,55,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					9,00,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	7,09,00,000
Deferred	1,91,00,000
Not Considered	0
Total	9,00,00,000

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018**(i) management of office establishment**

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of office establishment State CAMPA CEO	Maintenance EC Remarks : Approved	Number	Pro : 1 Considered EC : 1	Pro : 5,00,00,000 Considered EC : 5,00,00,000
Total ((i) management of office establishment):					5,00,00,000

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other Contingencies for management of State Authority	Maintenance EC Remarks : Deferred	Number	Pro : 2 Defer EC : 2	Pro : 1,00,00,000 Deferred EC : 1,00,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					1,00,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					6,00,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	5,00,00,000
Deferred	1,00,00,000
Not Considered	0
Total	6,00,00,000

Grand Total :	2,47,34,46,443
----------------------	----------------