पंजी क्रमांक/ File No NA-5/1/2020-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in
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दिनांक \Dated: July 2026

OFFICE MEMORANDUM

Please find the enclosed minutes of **39th Meeting of the Executive Committee of the National Authority, CAMPA** held on 8th June 2026 (Monday) at 11:00 A.M. in the Krishna Conference Hall, 4th Floor, Jal Wing, MoEF&CC, New Delhi, under the chairmanship of the Director General of Forests & Special Secretary, for your kind information and necessary action.

Encl: Minutes of the 39th Meeting of EC

(Anand Mohan)
Chief Executive Officer
National Authority, CAMPA

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC, GoI.
2. Additional Director General of Forests (Forest Conservation), MoEF&CC, Member.
3. Additional Director General of Forests (Wildlife), MoEF&CC, Member.
4. Director, Wildlife Institute of India, Dehradun, Uttarakhand.
5. Additional Director General of Forests, NTCA, MoEF&CC, Member.
6. Additional Secretary & Financial Advisor, MoEF&CC, Member.
7. Mission Director, National Mission of Green India, MoEF&CC, Member.
8. Inspector General of Forests, FC Division, Member.
9. Inspector General of Forests (WL Division), Member.
10. Inspector General of Forests NAEB/GIM Division, MoEF&CC.
11. Inspector General of Forests, Forest Policy Division, MoEF&CC.
12. Prof. S.K. Barik, Expert Member of Executive Committee.
13. Shri Shailesh Tembhurnikar, Expert Member of Executive Committee.
14. Shri Ramesh Kumar Srivastava, Expert Member of Executive Committee.
15. Smt. Mahua Mukherjee, Expert Member of Executive Committee.
16. Concerned Head of Integrated Regional Offices of MoEF&CC (in hybrid mode)
17. The PCCF & HoFF, State of West Bengal.
18. The CEO of State CAMPA of West Bengal.

Copy to:

1. Member Secretary (MS), Central Zoo Authority (CZA) of India.

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MINUTES OF THE 39th MEETING OF EXECUTIVE COMMITTEE OF THE NATIONAL CAMPA

The 39th meeting of the Executive Committee (EC) of the National CAMPA was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 8th June, 2026 under the chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants is attached at **Annexure I.**

PART A: GENERAL DISCUSSION AND DIRECTIONS OF EXECUTIVE COMMITTEE

1. The Chief Executive Officer (CEO), National CAMPA welcomed the Chairperson, members of the Executive Committee and other officers present in the meeting.
2. The DGF&SS and the Chairperson of the Executive Committee welcomed the members and other officers present in the meeting.
3. The CEO, National Authority CAMPA informed the committee that, based on the decision taken in the 38th Meeting of the Executive Committee of the National Authority, NAEB has been requested to expedite the establishment of satellite nurseries under the Aravalli Green Wall Project in Delhi, Haryana, Gujarat, and Rajasthan. The CEO further emphasized that the establishment of small nurseries near villages should be incorporated under the Project to facilitate easy access to quality saplings for plantation by local communities.
4. The DGF&SS emphasized the mandatory submission of KML files for plantation activities on the e-Green Watch Portal, as per guidelines under FCA 1980. He further directed NIC Team to convene the meeting on the e-Green Watch Portal with FSI in coordination with National Authoriy CAMPA to review the current status of plantation data in the States/UTs and facilitate its integration with PARIVESH 3.0.
5. The DGF&SS directed all States/UTs to submit the detailed Catchment Area Treatment (CAT) Plan and Integrated Wildlife Management Plan (IWMP),while proposing the activities in their APO under mandatory component . these plans should be the same plans submitted along with the FC proposals while seeking approval under Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980. These activities should be supported with the KML polygons of the area where activities are proposed. DGF &SS emphasized to utilize various functionalities to make it effective tool of ease of doing business.

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 38th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Chief Executive Officer, National Authority informed that no comments/ suggestions have been received from any member or the State/UT on the Minutes of the 38th meeting of Executive Committee of National Authority circulated vide OM of even No. dated 19th March, 2026. The Chairperson after taking views of the members confirmed the minutes of 38th meeting.

AGENDA ITEM NO. 2: ACTION TAKEN ON 38th MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The CEO, National CAMPA presented the action taken report on the decision of the 38th Executive Committee meeting before the EC. The CEO informed that based on the decision taken in 38th meeting of Executive Committee, the approvals of APOs of State CAMPA have been communicated to the concerned States.

Decision of the Executive Committee: The Executive Committee noted Action Taken on 38th meeting of EC.

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AGENDA ITEM NO. 3

AGENDA ITEM NO. 4: REVISION IN PRESCRIBED CEILING FOR UTILISATION OF FUNDS UNDER THE NET PRESENT VALUE (NPV) AND INTEREST COMPONENT AS STIPULATED IN THE GUIDELINES ISSUED VIDE O.M. No. NA-5/1/2020-NA DATED 22nd JULY 2024

क्रमांक/ File No.NA-5/1/2020-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
Email: nationalcampa-moefcc@gov.in
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दिनांक \Dated: 25th May, 2026

To,
The Chief Executive Officer, CAMPA
All States/UTs

Subject: Proposed revision in the prescribed ceiling for utilisation of funds under the Net Present Value (NPV) and Interest components, as stipulated in the guidelines issued vide O.M. No. NA-5/1/2020-NA dated 22 July 2024, and acceptance of Annual Plans of Operation (APOs) for FY 2026–27 proposing enhanced allocations under these components for meeting emergent and aligned forestry and wildlife requirements – reg.

Sir/Madam,

It has been observed that several States/UTs are receiving proposals from their territorial and functional divisions seeking financial support for certain priority forestry and wildlife interventions that have assumed significance in the recent past and are aligned with the provisions of the Compensatory Afforestation Fund (CAF) Rules, 2018. Such interventions, inter alia, include:

i. Implementation of the "Ek Ped Maa Ke Naam" initiative, including production and availability of quality seedlings;
ii. Voluntary relocation of villages from Protected Areas;
iii. Establishment, operation and maintenance of animal rescue centres and veterinary treatment facilities for wild animals; and
iv. Survey, mapping and demarcation of forest boundaries.

In view of the above and with a view to providing greater operational flexibility to the States/UTs in addressing such priority requirements, it has been decided to enable the PARIVESH portal to accept digital Annual Plans of Operation (APOs) proposing allocations under the Net Present Value (NPV) component beyond the existing ceiling of 20% of the available NPV funds, and under the Interest component beyond the existing ceiling of 10% of the available Interest funds. Such proposals shall, however, be specifically flagged in the portal for detailed scrutiny and examination.

Accordingly, it has been decided that the existing ceiling for utilisation under the NPV component may be enhanced from 20% to up to 30% of the NPV funds available with the States/UTs. Similarly, the existing ceiling for utilisation from the Interest Fund component may be enhanced from 10% to up to 20% of the available Interest Fund with the States/UTs. Such enhanced utilisation may be permitted annually under Rules 6(a)(vi) and 6(b)(vi) of the CAF Rules, 2018, wherever the interest component is proposed to be utilised for activities covered

under sub-rules (2) and (3) of Rule 5 of the CAF Rules, 2018. **The enhanced allocation may be utilised annually for undertaking special programmes and activities, including the following, in accordance with the relevant provisions of the CAF Rules, 2018:**

i. "Ek Ped Maa Ke Naam" initiative under Rules 5(2)(b), 5(3)(a) and 5(3)(j);
ii. Voluntary relocation of villages from Protected Areas under Rule 5(2)(h);
iii. Establishment, operation and maintenance of animal rescue centres and veterinary treatment facilities for wild animals under Rule 5(2)(k); and
iv. Survey, mapping and demarcation of forest areas for forest fire control, compensatory afforestation, soil and moisture conservation, catchment area treatment and wildlife management, including preparation of annual plans to be executed from the State Fund, under Rule 5(3)(g).

The above matter shall be placed before the forthcoming meeting of the Executive Committee for information and obtaining formal approval. Pending such consideration, the States/UTs may take necessary action while preparing and submitting their APO proposals for FY 2026–27 in accordance with the provisions indicated above.

Yours faithfully,

25/5/2026

(Anand Mohan)
Chief Executive Officer

Copy to:

1. Addl. Chief Secretary/Secretary/Principal Secretary/Secretary, Forests of concerned States/UTs.
2. The PCCF & HoFF/Head of State/UT Forest Departments, Concerned States/UTs.
3. Team lead PARIVESH with the direction to effect necessary configuration so that States/UTs who are inclined to submit with increased fund proposal could upload their Digital APOs. Such demands should be distinctly reflected in the portal.

Expert member **Shri Shailesh Tembhurnikar** emphasized that increase should be only by 5% in addition to existing guidelines. DGF&SS agreed to this suggestion.

Decision of the Executive Committee: The Executive Committee agreed to permit the utilization of NPV funds up to 25+5 =30% and interest funds up to10+5=15% under the Annual Plan of Operation (APO) for the following interventions:

i. Implementation of "Ek Ped Maa Ke Naam" initiative, including production and availability of quality seedlings;
ii. Voluntary relocation of villages from Protected Areas;
iii. Establishment, operation and maintenance of animal rescue centres and veterinary treatment facilities for wild animal; and
iv. Survey, mapping and demarcation of forest boundaries.

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AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: UTILIZATION OF NPV FUNDS UNDER RULE 5(2) OF THE CAF RULES, 2018 FOR PLANTATION AND ECOLOGICAL RESTORATION IN DEGRADED FOREST AND NON-FOREST AREAS NEAR TOURISM SITES

1. Background

During the 3rd meeting of the Prime Minister's Council on Climate Change (PMCC) held on 25.04.2025. The Minutes of meeting of which were received vide PMO ID No. 3570133/2025-IR dated 07-10.2025 where in at Item 13 (p) it has been recorded in the minutes that "Use CAMPA funds to green tourism site with sparse vegetation and having high footfalls". During the meeting held on 27.05.2026 under the chairmanship of Shri Amandeep Garg, Additional Secretary, it was desired to furnish the Action Taken Report (ATR) on this minute. As the matter pertain to use of CAMPA fund the relevant information is furnished as under.

1.1 During inter-ministerial consultations on environmental action points, a suggestion has been made to **utilize CAMPA funds for greening tourism sites having sparse vegetation and high visitor footfalls**.

1.2 Many eco-tourism destinations in the country experience significant tourist footfall, resulting in degradation of surrounding landscapes due to trampling, soil erosion, loss of vegetation and anthropogenic pressure.

1.3 Restoration and enhancement of green cover around such areas can contribute to:

- ecological restoration of degraded landscapes
- improvement of micro-climate and biodiversity
- stabilization of soil and moisture regimes
- enhancement of environmental quality and visitor experience.

1.4 The proposal has therefore emerged to examine the feasibility of **utilizing Net Present Value (NPV) funds under CAMPA for plantation and ecological restoration in degraded forest areas and degraded non-forest areas in the vicinity of tourism sites**.

2. Relevant Provisions

2.1 The **Compensatory Afforestation Fund Act, 2016** and the **Compensatory Afforestation Fund Rules, 2018** govern the utilization of CAMPA funds.

2.2 **Rule 5(2) of the CAF Rules, 2018** provides for utilization of **NPV funds** for activities related to forest and wildlife protection, regeneration of forests, ecological restoration, soil and moisture conservation, catchment area treatment and other forestry-related activities.

2.3 Plantation and restoration of **degraded forest areas** may fall within the ambit of the activities permissible under Rule 5(2).

2.4 However, utilization of NPV funds for **plantations in non-forest areas** adjoining eco-tourism sites requires careful examination to ensure that:

- such activities are consistent with the objectives of the **CAF Act and Rules**,
- they contribute directly to **ecological restoration and environmental improvement**, and
- they do not involve activities outside the scope of permissible CAMPA interventions.

The Rule position as mentioned in CAF Rule, 2018 is furnished as under:

Provided further that the said activities over forest land under control of State Forest Department of State Government and being managed as per the working plan shall be taken up in consultation with the Gram Sabha or Village Forest Management Committee, as the case may be, and shall be inconsonance with the provisions of the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act 2006 (2 of 2007) and the guidelines issued thereunder, wherever applicable:

*Provided also that in case the said activities are to be undertaken in the areas **not** covered by the approved working plan then activities referred in sub rules (2) and (3) shall be taken up in consultation with the Gram Sabha or village Forest Management Committee and any authority having jurisdiction over that area, as the case may be, and shall be inconsonance with the provisions of the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Right) Act 2006 (2 of 2007) and the guidelines issued thereunder, wherever applicable:*

3. Issues for Consideration

The following issues require examination:

3.1 **Scope of activities** that may be permitted under such an initiative, including:

- plantations using native species
- assisted natural regeneration
- ecological restoration measures
- soil and moisture conservation.

3.2 **Institutional arrangements** for implementation, monitoring and evaluation by State CAMPA authorities and State Forest Departments.

3.3 **Need for comprehensive guidelines** to ensure uniformity, transparency and ecological effectiveness.

Executive Committee is required to accord permission to issue necessary guidelines for States/UTs enabling them to utilise NPV funds under State/UT CAMPA towards greening tourism sites having sparse vegetation and high footfall inconsonance with the provisions of CAF Rules, 2018.

4. Proposal

4.1 In view of the above, it is proposed that **guidelines may be issued for utilization of NPV funds under Rule 5(2) of CAF Rules, 2018 for plantation and ecological restoration in degraded forest and non-forest areas around eco-tourism sites**.

4.2 The guidelines may broadly cover:

- criteria for identification of eligible eco-tourism sites
- prioritization of degraded forest areas and degraded landscapes around such sites
- ecological restoration approaches using native species
- prohibition of tourism infrastructure using CAMPA funds
- monitoring mechanisms including geo-referenced documentation.

Decision of Executive Committee: The Executive Committee directed that necessary directions/guidelines may be issued to enable the States/UTs to undertake plantation and

afforestation activities **to green tourism sites with sparse vegetation and having high footfalls** by utilising the NPV funds available with the respective State/UT CAMPA.

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
EXECUTIVE COMMITTEE MEETING OF NATIONAL AUTHORITY (CAMPA)
397TH
With forests, we protect India's environment

AGENDA ITEM NO. 20

AGENDA ITEM NO. 20: INTRODUCTION OF MONITORING AND EVALUATION FRAMEWORK

Pursuant to the decision taken in 6th meeting of the Governing Body of the National Authority for the constitution of an Independent Monitoring Support Unit (IMSU) in the National Authority, the unit was constituted. The IMSU carried out an exhaustive exercise to prepare the Monitoring And Evaluation Framework. This framework has been presented before all States and UTs. Further, they were asked to provide their para-wise, section wise explicit comments and suggestions on the formulation and content of this framework. The same has been received from 15 States and UTs. Necessary apt suggestions have been incorporated in the document. The gist of this document is produced as follows:

1. Independent Concurrent Monitoring & Evaluation

The CAF Act, 2016 provides a mandate for an Independent Concurrent M&E of the activities and works executed by the States & UTs by utilising the CAMPA funds.

1.1 National Authority

A. Role

National Authority holds the role to evolve independent system for concurrent monitoring and evaluation of the works implemented in the States and UTs utilising the funds released by the National Authority and State Authorities to ensure effective and proper utilisation of funds by utilising the services of the regional offices, of the Central Government in the Ministry of Environment, Forest and Climate Change (Section 16(1) (i) of the CAF Act, 2016).

B. M&E Activities

I. Independent Concurrent Monitoring and Evaluation of States & UTs CAMPA works and Nationally funded Schemes
II. Monitoring Utilisation of Funds vis-à-vis Physical Progress
III. Verification of Compliance with Approved APOs
IV. GIS & Remote Sensing and IT-Based Monitoring
V. Field Verification and Spot Inspections
VI. Submission of Monitoring Reports to Executive Committee / Governing Body

C. Reporting Mechanism

I. The National Authority exercises oversight of concurrent monitoring of CAMPA-funded activities through systematic review of physical and financial progress data submitted by the States & UTs Authorities. Such monitoring is undertaken on a continuous basis through prescribed digital platforms and reporting formats.
II. The National Authority undertakes a comprehensive scrutiny of progress inputs, geo-tagged documentation, and field-level verification summaries to assess adherence to approved APO and compliance with provisions of the CAF Act, 2016 and CAF Rules, 2018. Based on this assessment, the National Authority prepares consolidated monitoring summaries and issue-specific notes, which are placed before the Executive Committee (EC) and Governing Body (GB), as appropriate.
III. Observations emanating from concurrent monitoring are formally conveyed to the concerned State and UT Authorities for immediate corrective action and mandated follow-up. These findings are further leveraged for structured reviews and the appraisal of subsequent Annual Plans of Operation (APOs).
IV. The National Authority shall prepare, its annual report, giving a full account of its activities during the previous financial year and forward a copy thereof to the Central Government, in such form and at such time, for each financial year, as may be prescribed (Section 23 of CAF Act, 2016).

1.2 State & UT Authorities

A. Role

Independent Concurrent monitoring and evaluation shall be carried out by officials who are independent of the implementing Forest Division, at the State & UT level, in accordance with the inspection and verification norms prescribed by the State & UT from time to time. At least 50% of the works shall be verified by the concerned DFO, and a monitoring and evaluation calendar shall be prepared well in advance to ensure timely and systematic oversight.

B. M&E Activities

I. Quarterly and yearly physical & financial progress tracking (through the Digital APO portal) by State & UT Authorities
II. Verification of all ongoing and completed works, afforestation & asset registers, afforestation survival checks etc. by officials of State & UT Forest Departments in accordance with the inspection and verification norms prescribed by the State & UT from time to time.
III. Use of digital and physical reporting formats as per the extant APO guidelines issued by the National Authority.
IV. Compliance and Memorandum of Action Taken on the recommendations contained in the Audit report.
V. Verification of fund utilisation against approved APOs.
VI. Verification of the uploaded KML files and geotagged locations of approved APO activities/works.
VII. While carrying out these M&E activities, it should be ensured by the agencies engaged by the State Government that the APO activities implemented/executed by the Forest Divisions are part of their working plan prescriptions.
VIII. While carrying out these M&E activities, it should be verified by the agencies engaged by the State Government that the APO activities implemented/executed by the Forest Divisions are part of their working plan prescriptions and taken up in consultation with the Gram Sabha or Village Forest Management Committee, as the case may be, and shall be inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006(2 of 2007) and the guidelines issued thereunder, wherever applicable.

The State & UT Authorities will adhere to the Annexure VII of the APO Guidelines issued by the National Authority for reporting on Independent Concurrent Monitoring procedures.

C. Reporting Mechanism

I. The State & UT Authorities are responsible for reporting on independent concurrent monitoring & evaluation carried out during the execution of CAMPA-funded activities within the States & UTs. The Executive Committee will undertake qualitative and quantitative supervision, monitoring and evaluation of the works at various stages of execution (as applicable for different activities).
II. Progress and monitoring & evaluation information should be uploaded periodically (quarterly and yearly) on the National Authority's Digital APO portal/platforms. The States & UTs may utilise the services of the regional offices of MoEF&CC to ascertain effective and proper utilisation of funds. Post this, the M&E reports will be submitted to the National Authority for further actions at their end.
III. The concurrent monitoring & evaluation reports shall be used internally by the State & UT Authorities to identify deficiencies, initiate corrective actions at the field level, and ensure compliance with approved norms and timelines and regularly apprise the State & UT level Steering Committee in this regard.
IV. The State & UT Government shall prepare the annual report as per the Rule 38 of CAF Rules, 2018. Further, the State & UT Governments, shall also comply with the section 28 & 29 of the CAF Act, 2016.

1.3. Operational and Procedural Requirements for Independent Concurrent Monitoring & Evaluation

The National Authority and State & UT Authorities to comply with the following requirements to maintain consistency in reporting for quality monitoring (as applicable)-

A. Quality Assurance and Completeness

1. Completeness & Accuracy

i. CAMPA Activities: Comprehensive baseline and past performance data covering CA, CAT, Wildlife, and other forestry interventions and Year-wise forest diversion status and CA progress since 1980.
ii. National Authority Funded Schemes: implementation status, adherence to approved project documents, milestones achieved, technical soundness, and preliminary outcomes (For KPI's check Annexure B as an example).
iii. Full compliance with mandated formats:
    a) Form XII for Integrated APOs
    b) Prescribed Scheme Proposal & Progress Templates for Nationally funded Schemes
    c) All cost tables, geospatial data, and outcome reporting sheets

2. Technical Soundness

i. Site selection (for CA, CAT, Wildlife, or Scheme components) must follow scientific criteria: soil profile, rainfall classification, terrain, ecological suitability, hydrological status, and species-site matching.
ii. For Nationally funded Schemes, all activities must be supported through:
    a) Detailed Progress Reports or Scheme Implementation Plans
    b) Approved timelines, technical specifications, and milestones
    c) Evidence-backed justification for landscape, species, or institutional interventions

3. Alignment with National Guidelines

i. All activities and schemes must adhere to:
    a) CAF Act 2016 & CAF Rules 2018
    b) National templates for Scheme sanction, appraisal, progress reporting, and closure
    c) Prescribed monitoring, reporting, procurement, and financial norms

B. Reporting Formats & Documentation Standards

1. Standardized Reporting Formats for uniformity

i. States & UTs must uniformly adopt and comply with the prescribed formats.
ii. Standardised KML-based geo-tagging formats for both APO works and Scheme deliverables

2. Digital Submission

i. All APOs, Scheme Proposals, Progress Reports, and Outcome Assessments must be submitted digitally as per National Authority instructions.
ii. National Schemes must mandatorily inter-alia submit the following on Scheme MIS portal of the National Authority:
    a) KML files/Polygons
    b) Photographic evidences (Pre-Implementation and Post Completion)
    c) Dashboard-level KPI sheets
    d) Financial utilisation reports

3. Frequency & Timeliness

i. Quarterly and annual reporting is mandatory for States & UTs for APOs, and activities carried out during the year under consideration.
ii. States & UTs must comply with fixed submission cycles approved by the National Authority.
iii. Quarterly and annual reporting is mandatory for the Implementing Agencies (IAs) implementing the Schemes funded by the National CAMPA Fund and activities carried out during the year under consideration.

C. Internal Monitoring Framework

Monitoring must be conducted at:

a) Range Level: Field verification, geo-tagging, afforestation audits, site assessments
b) DFO Level: Monthly reviews, Scheme monitoring, physical & financial progress verification
c) State & UT CAMPA Monitoring Cell: GIS analysis, APO activities & works (execution and implementation) tracking, financial compliance, spatial audits
d) National CAMPA Monitoring Unit: Periodic review of National Schemes; Thematic evaluations; Physical verification through Regional Offices of MoEF&CC.

D. Financial Monitoring Framework

1. Fund Utilization Monitoring

i. Physical and financial progress must match APO budgets and approved Scheme-wise financial allocations.
ii. All expenditure must conform to CAF Act, 2016, CAF Rules, 2018 and CAF (Accounting Procedure) Rule, 2018:
    a) NPV Fund Rules
    b) Interest Fund Utilisation Rules
    c) National procurement norms
iii. National Schemes must follow:
    a) Sanction Order conditions
    b) Utilisation Certificate (UC) & Statement of Expenditure (SoE) templates
    c) Milestone-linked fund release protocols
    d) Completion Reports

2. Financial Governance & Audits

States & UTs must ensure:
    a) Timely submission of financial statements for APOs and Schemes
    b) Audit readiness/preparedness and compliance with norms
    c) Procurement transparency and documentation for Scheme-level procurements (equipment, IT solutions, research activities, etc.)

E. Governance & Compliance Monitoring

1. Adherence to Approvals

i. All interventions must strictly align with the approved APO or approved National Funded Scheme DPR/Sanction Order.
ii. Site-specific interventions must comply with FCA clearance conditions and National Authority specifications (especially for wildlife, habitat, or GIS programmes).

2. Institutional Functioning

i. States & UTs must ensure effective functioning of:
    a) State level Governing Body
    b) State Steering Committee
    c) State Executive Committee
    d) State & UT CAMPA Monitoring Cell
ii. Documentation to be maintained includes:
    a) Minutes of meetings
    b) APO & Scheme approvals, amendments, and progress reports
    c) Financial records and audit responses
    d) GIS / MIS submission logs
    e) Compliance with the National Authority checklists for APO
    f) Compliance with the National Authority checklists for Schemes

1.4. Process & Tools for Independent Concurrent Monitoring & Evaluation

Independent Concurrent Monitoring focuses on continuous tracking of work execution by field personnel such as Foresters, Range Officers, and Division-level officers. Using the mobile application - MIS, the field staff report commencement and completion of activities, quarterly and yearly progress, and maintenance works.

Activities approved under the APO for monitoring and evaluation shall be system-driven inputs, mapped from the Digital APO and populated into the mobile-based MIS application. Data entered through the mobile app flows directly into the MIS, where it is aggregated at the Divisional, State, and National levels. This allows authorities to monitor progress against approved targets on a near real-time basis. This way, necessary actions can be taken to prevent delays at the State & UT or National level for smooth flow of works.

2. Third-Party Monitoring & Evaluation (TPM&E)

"Third party Monitoring & Evaluation" means monitoring and evaluation of works executed from National Fund and State Fund by the parties which are external to a project's direct beneficiary chain and management structure having no conflict of interest on parameters of evaluation as determined by

the National Authority over and above the baseline to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided.

2.1 Process & Roles

A. State & UT CAMPA Funded Activities

I. The TPM&E will be a two-stage process and will be conducted in regular cycles. During **stage 1**, the **National Authority** will empanel a set of entities (organisations of repute) based on their technical, financial and human resource capacities. This process will be carried out on the Government e-Marketplace (GeM) portal. The empanelment of these entities will normally be valid for a period of three (3) years from the date of issuance of the list of empanelment of such entities by the National Authority.

II. During **stage 2**, **State & UT Authorities** will select an entity to carry out the TPM&E for a set of activities, from the list of empanelled entities through a price discovery method as per the provisions of the State Financial Rules or any such rules applicable from time to time in a State & UT. TPM&E will be conducted for the set of all activities/works that were undertaken by the State & UT Authorities against their approved APOs during the 'specified period' as mentioned in the contract.

III. While carrying out the M&E activities, it should be ensured by the TPM&E entities engaged by the State & UT Governments that the APO activities implemented/executed by the State Forest Departments are part of their working plan prescriptions.

IV. While carrying out these TPM&E activities, it should be verified by the agencies engaged by the State Government that the APO activities implemented/executed by the Forest Divisions are part of their working plan prescriptions and taken up in consultation with the Gram Sabha or Village Forest Management Committee, as the case may be, and shall be inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006(2 of 2007) and the guidelines issued thereunder, wherever applicable.

Creation of Cluster Groups for empanelment

During the stage 1, the empanelment of TPM&E entities would be done for a 'cluster group' of States & UTs (Table 6). The 'cluster groups' are created based on amalgamation of two criteria viz. (a) the 'average approved APO size of three consecutive years and (b) the geographical regions of the country. For better management, on these bases, the States & UTs will be divided into 'six clusters groups' for the purpose of empanelment.

Table *1*: Categorization of cluster groups

Cluster Group	States/ UTs
1	Assam, Tripura, Arunachal Pradesh, Nagaland, Manipur, Mizoram, and Meghalaya, Sikkim, West Bengal
2	Delhi, Bihar, Jharkhand, Haryana, Rajasthan, Chandigarh, Punjab
3	Uttarakhand, Himachal Pradesh, Jammu & Kashmir, Ladakh, Uttar Pradesh
4	Goa, Kerala, Tamil Nadu, Andhra Pradesh, Andaman & Nicobar
5	Gujarat, Karnataka, Telangana
6	Chhattisgarh, Odisha, Madhya Pradesh, Maharashtra

Entities meeting the eligibility criteria will be empanelled for each cluster group by the National Authority. Empanelment would be conducted for each of the cluster's groups.

Further, the States & UTs are required to award two distinct contracts after the price discovery within each financial year to ensure comprehensive coverage of afforestation and other listed works of approved APO(s) for carrying out TPM&E. The following set of activities for two phases namely, (a) Establishment phase, and (b) Development phase will be taken up through two different contracts for TPM&E:

1. **Activities of Establishment phase**: The **first contract** shall cover the following set of activities for monitoring and evaluation to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided:
    a) One year old afforestation works,

b) Two years old afforestation works,
c) Three years old afforestation works
d) All other works (civil works of SMC & CAT, IWMP works & Other activities taken up under 'Mandatory works', non-afforestation activities and works under rule 5(2), 5(3), 6(a) and 6(b) of CAF Rules 2018) of the approved APO executed by the State & UT in the last two financial years.

2. Activities of Development phase: The **second contract** shall cover the following set of activities for monitoring and evaluation to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided:

a) Five years old afforestation works,
b) Seven years old afforestation works,
c) Ten years old afforestation works,
d) All other civil works (more than 5 years old) of SMC & CAT, IWMP works & Other activities taken up under 'Mandatory works', non-afforestation activities and works under rule 5(2), 5(3), 6(a) and 6(b) of CAF Rules 2018, in the approved APO.

B. National CAMPA Funded Schemes

For National CAMPA-funded schemes which are implemented by the States & UTs, the selection of entities for undertaking Third-Party Monitoring and Evaluation (TPM&E) shall be carried out by the National Authority in a manner consistent with established procedures similar to the one followed for empanelment of TPM&E entities for cluster of States &UTs. The National Authority shall select the eligible TPM&E entities based on their technical, financial and human resource capacities, through a transparent bidding and price discovery process conducted on the Government e-Marketplace (GeM) portal.

Subsequently, the National Authority will award the M&E works to the selected entities in accordance with the defined scope of work as per scheme.

2.2 TPM&E Activities

Broadly the selected Entity will monitor and evaluate the following TPM&E activities as mentioned in the contract:

a) Field Verification and Spot Inspections
b) Status of Financial Compliance
c) Geo-Referenced Documentation & Evidence Collection
d) Evaluation & Reporting of the works and activities
e) Support to Digital and Spatial Monitoring Frameworks
f) Audit Readiness and Oversight Support
g) Protection Measures & Sustainability

2.3 TPM&E Reporting Mechanism

A. Reporting Mechanisms for National Authority for TPM&E:

i. In the case of schemes funded by the National Authority and implemented by the States & UTs, the Implementing Agencies (ICFRE, WII, FRI, etc.) will submit third-party monitoring and evaluation reports directly to the National Authority. These reports will be scrutinised by the National Authority to assess scheme-specific outputs, outcomes, financial utilisation, and adherence to approved objectives and timelines. National Authority-funded schemes will be reviewed in conjunction with progress reports submitted by the Implementing Agencies and will form the basis for validating reported achievements and identifying implementation gap.
ii. For CAMPA-funded activities implemented by the States & UTs, third-party monitoring & evaluation reports are received through the concerned State & UT Authorities (*please see the Reporting Mechanisms for State & UT Authorities for TPM&E*), accompanied by the observations and action-taken responses. These reports provide independent verification of physical performance, survival of afforestation and quality of ecosystem restoration works, utilisation of funds, and compliance with approved APOs and applicable norms to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided.
iii. The National Authority will undertake a comprehensive examination of all third-party monitoring reports and places the salient findings before the Executive Committee and

Governing Body. The outcomes of third-party monitoring will be treated as independent and supplementary validation inputs and shall be utilised for issuing policy-level advisories, directing remedial or corrective measures, strengthening implementation & monitoring frameworks, and informing decisions relating to continuation, modification, or scaling of schemes.

iv. In such cases, wherein the National Authority identifies serious lapses and shortcomings in the execution of works and activities as per the approved APOs by the States & UTs, based on the TPM&E reports, the Authority will reserve the right to initiate appropriate action. The lapses and shortcomings with respect to the implementation of M&E activities by the selected TPM&E entity, emanating out of the contractual obligations will be dealt by the respective State & UT only.

v. The National Authority shall prepare, its annual report, giving a full account of its activities during the previous financial year and forward a copy thereof to the Central Government, in such form and at such time, for each financial year, as may be prescribed (Section 23 of CAF Act, 2016).

B. Reporting Mechanisms for State & UT Authorities for TPM&E:

i. The State & UT Authorities will monitor and evaluate the works conducted by TPM&E. The State Executive Committee (as per section 19 of CAF Act, 2016) will undertake qualitative and quantitative supervision, monitoring and evaluation of the works at various stages of execution (as applicable for different activities). Progress and monitoring & evaluation information should be uploaded half-yearly and yearly on the National Authority's Digital APO portal/platforms. The States & UTs may utilise the services of the Regional Offices (ROs) of MoEF&CC to ascertain effective and proper utilisation of funds.

ii. The TPM&E reports shall be used internally by the State & UT Authorities to identify deficiencies, initiate corrective actions at the field level, and ensure compliance with approved norms and timelines and regularly apprise the State level Steering Committee in this regard. The findings are also utilised for reviews, appraisal of subsequent APOs, and preparation of annual reports of the National Authority. Subsequent to this, the reports will be submitted to the National Authority for further actions at their end.

iii. Further, the State & UT Government shall prepare the annual report as per the Rule 38 of CAF Rules, 2018. Further, the State & UT Governments, shall also comply with the section 28 & 29 of the CAF Act, 2016.

2.4 Operational and Procedural Requirements for Third-party Monitoring & Evaluation

The TPM&E shall comply with the following to maintain consistency in reporting for quality monitoring-

A. Quality Assurance and Completeness

1. Completeness & Accuracy

i. Ensure that all data, observations, measurements, and findings reported are complete, factually correct, and accurately reflect the on-ground conditions at the time of inspection, without omission or misrepresentation.

ii. Cross-verify field observations with approved documents, technical specifications, and the Annual Plan of Operations (APOs) to ensure consistency and correctness of reported information.

iii. Maintain proper documentation, geo-tagged evidence, and photographic records to substantiate findings and support the accuracy of assessments and conclusions.

iv. Certify that all reports and deliverables submitted are internally reviewed for accuracy, coherence, and compliance with prescribed formats before final submission.

2. Technical Soundness

i. Apply the prescribed scientific methodologies relevant to activities while conducting assessments.

ii. Ensure the technical robustness of the data collected by the TPM&E Entity.

iii. Deploy suitably qualified and experienced technical personnel to carry out field assessments and analysis works.

B. Reporting Formats & Documentation Standards

i. TPM&E should adopt and comply with the prescribed formats for reporting as suggested in Annexure E6 & E7.
ii. The reports should be complete in all respect comprising of all associated information.
iii. The TPM&E shall use the web-based reporting platform (specially prepared by the National Authority for TPM&E) for reporting the M&E activities and all the reports consequent to this.

C. Frequency & Timeliness

i. The TPM&E shall submit the Mid-term/Half-yearly and Final reports subsequent to the completion of the M&E works in timely manner.

2.5 Process & Tools for Third-party Monitoring & Evaluation:

For the ease of monitoring and evaluation of works, the activities for that specific FY from the PARIVESH portal (Digital APO) will be ported to the app-based monitoring portal, which becomes the scope of M&E work to the selected TPM&Es entities.

The app supports offline data capture in remote forest areas, with automatic synchronization to the portal, once connectivity is available. This ensures continuous reporting without disruption due to network constraints.

The selected entities access the app-based monitoring portal to view assigned works and submit structured monitoring reports. To ensure complete impartiality and prevent any form of advance influence or field-level preparation, the specific locations assigned for monitoring including the district, division, range, and circle shall be provided to the entity through an automated and system-generated process. The TPM&E entity will receive this information a day prior to the commencement of field verification, and solely through the mobile app-based monitoring system authorized by the National Authority. This controlled disclosure mechanism is mandatory and designed to uphold the integrity and independence of the monitoring exercise.

The reports are uploaded directly to the App based platform, triggering automatic notifications to the concerned State & UT Authorities and National Authority. Review remarks, acceptance, or clarifications are communicated through the system to maintain a clear audit trail. The Mid-term/half-yearly and final reports are submitted by the entities as the part of reporting mechanism.

Decision of Executive Committee: EC appreciated the initiatives of NA CAMPA towards improving Third party mechanism.

AGENDA ITEM NO. 21: NEW SCHEMES/PROJECTS PROPOSED BY VARIOUS INSTITUES/AGENCIES

AGENDA ITEM NO. 21.1: CONSERVATION ACTION PLAN FOR THE WILD WATER BUFFALO (*BUBALUS ARNEE*): A COMPREHENSIVE PAN-INDIA APPROACH

Sl. No.	Proforma for submission of Scheme/Project	
A	**Background**	**Details**
1	Name of Scheme/Project:	Conservation action plan for the wild Water Buffalo (*Bubalus arnee*): A comprehensive pan-India approach
2	Name of the implementing agency	Wildlife Institute of India, Dehradun, Uttarakhand
3	Details of the Nodal Officer of the Implementing Agency/ Institute	Dr. Gobind Sagar Bhardwaj, IFS Director, Wildlife Institute of India Email: dwii@wii.gov.in Concerned faculty: Dr. Samrat Mondol, Scientist F Department of Animal Ecology and Conservation Biology Wildlife Institute of India Email: samrat@wii.gov.in
4	Name of the Program Division of the MoEF&CC	Wildlife Division, MoEF&CC
5	Details of the Nodal Officer of the Programme Division, MoEF&CC	Dr. Sunil Sharma Joint Director (Wildlife) Email: jd-wl@nic.in
6	Whether the Scheme/ Project has State Component (Yes/No)	Yes
7	If the answer to the above Item No. 6 is 'Yes', then whether State (s) is (are) on board based on any signed agreement. (a copy of the same to be attached)	The project was conceptualised after a stakeholder meeting under the chairmanship of the Additional Director General of Forest (Wildlife) in February 2026, where all concerned states agreed towards this collaborative project. The minute of the meeting is enclosed herewith (Annexure I) Subsequently, the proposal was presented at the 90th SC-NBWL meeting under the chairmanship of the HMoEF&CC, and approval was accorded for this collaborative effort. The minute of the meeting is enclosed herewith (Annexure II) All concerned states (Assam, Chhattisgarh, Madhya Pradesh, Maharashtra and Uttar Pradesh) are on board for this collaborative proposal.
B	**Objectives of Scheme/ Project**	This Conservation Action Plan aims to secure the long-term survival and protection of wild buffalo populations in their current habitats,

	(Preferably in bullet points and in not less than 250 words)	while also managing their populations and habitats across all Indian states where the species occurs. The specific objectives of this project can be grouped into three broad activities: a) Detailed research and monitoring of the extant and reintroduced wild buffalo populations. This part will include the following aspects: - Assessment of the genetic purity of existing wild buffalo populations - Evaluate genetic variations across all extant populations for selection of best founder animals for translocations - Conduct population estimates for the species across major populations in northeast and central India - Assessment of habitat quality by generating primary habitat data across the species' range - Assessment of population health (genetic variation, physiological and reproductive status, diet) using multidisciplinary approaches - Conduct disease risk assessment across the wildlife-livestock interface - Develop a standard population monitoring approach for long-term use by the State forest departments b) Facilitation of inter-state coordination in species recovery and management. This will include the following: - Provide technical support in the conservation breeding efforts taken up by the concerned state forest departments - Provide technical support in the reintroduction efforts implemented by the states - Collaborate with the states in developing landscape-scale management plans for wild buffalo conservation - Support states in feasibility studies towards wild buffalo reintroduction process c) To enhance stakeholders' capacity for effective wild buffalo conservation efforts. The following aspects will be focused: - Translocation and reintroduction efforts - Conservation breeding efforts - Population and habitat monitoring efforts - Veterinary capacity building - Conflict management
C	**Project Duration and Year-wise activities** (additional columns in the table may be added as per the requirement)	**Project Duration – 5** years Year-wise activity plan in Annexure III
D	**Project Outlay & Evaluation**	Total budget requirements: 8748.132 lakhs (5-year period) Part A: WII Component (Rs. 1408.132 Lakhs) Part B: Five State Forest Department Component (7340 lakhs)

<table>
<tr><td>8</td><td>Year-wise estimated expenditure (additional columns in the table may be added as per the requirement)</td><td>Year-wise estimated expenditure details in Annexure IV.</td></tr>
<tr><td>9</td><td>Proposed midterm evaluation by Programme Division (additional columns In the table, may be added as per the requirement)</td><td><table><tr><td>Midterm evaluation</td><td>1</td><td>2</td></tr><tr><td>Tentative</td><td>March 2028</td><td>March 2030</td></tr></table></td></tr>
<tr><td>10</td><td>New or extension/ modification of any existing schemes</td><td>New</td></tr>
<tr><td>11</td><td>Revised outlay in case of existing scheme/project</td><td>NA</td></tr>
<tr><td>12</td><td>In case of modification of an Existing scheme/project: The details of expenditure incurred as of the date, along with a copy of UC indicating unutilized funds.</td><td>NA</td></tr>
<tr><td>13</td><td>Brief note & Justification for seeking financial support from the National Fund (The Programme Division must categorically state the reason why regular budgetary support cannot be obtained for this scheme/project)</td><td>The wild water buffalo (Bubalus arnee), commonly known as the wild buffalo, is among the largest and most endangered species within the Bovidae family native to the Indian subcontinent. Once widespread across Europe, South Asia, and Southeast Asia, their current distribution is mostly limited to India, Nepal, Bhutan, Thailand, Cambodia, and Myanmar. They are now regionally extinct in countries such as Bangladesh, Indonesia, peninsular Malaysia, Sri Lanka, Vietnam, Sumatra, Java, and Borneo. With fewer than 4,000 individuals globally (over 2,500 mature individuals), the species is facing a declining population trend and is classified as ‘Endangered’ by the IUCN, listed in Appendix I of CITES, and protected under ‘Schedule I’ of India's Wildlife Protection Act (1972). As India's third-largest terrestrial mammal, the species has experienced a sharp decline in recent decades due to human activities. The species' long-term survival is threatened by habitat loss and degradation, hunting, disease transmission</td></tr>
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		from livestock, and hybridisation with domestic buffaloes. The main obstacles to their recovery include fragmented populations and the risk of hybridisation with sympatric domestic buffaloes. Wild buffalo populations are declining across the species distribution, demanding urgent conservation efforts and funding. Habitat destruction is the main threat, making rigorous monitoring and protection crucial, along with strict measures to avoid hybridisation with domestic buffalo. Management plans should address threats like flooding, erosion, invasive species, and wetland damage. Recognising the species as critically endangered, emphasising scientific supervision, and implementing recovery actions such as reintroduction, conservation breeding, and population boosting are vital for their survival. The Ministry of Environment, Forests and Climate Change (MoEF&CC) of India is prioritising the wild buffalo population and has instructed all relevant states to implement measures to boost the numbers and restore the species to its historic range. The key states involved are Assam (donor state) and Chhattisgarh, Madhya Pradesh, Maharashtra, and Uttar Pradesh (recipient states). Support and approval for translocations have been granted at various points. In February 2026, a meeting chaired by the Additional Director General of Forests (Wildlife) and Director, Wildlife Preservation, MoEF&CC, was held with representatives from all concerned states to review the status of the species and the challenges. Following detailed discussions, the ADG(WL) recommended creating a comprehensive conservation action plan for wild buffalo. The MoEF&CC subsequently directed the Wildlife Institute of India to present a proposal to the Standing Committee of the National Board of Wildlife (chaired by the Hon'ble Minister). The SC-NBWL suggested to develop a collaborative National Conservation Action Plan, with WII leading and submitting it for funding from CAMPA. This collaborative plan will include all concerned states to ensure effective species conservation efforts. As per the directions of the MoEF&CC ad SC-NBWL this proposal is being submitted for funding support from CAMPA.
14	Implementing Agency (IA) shall adhere to the Provision of GFR 2017 and the Government Accounting Rules 1990. IA is required to comply with the guidelines letter no. 24(35) PF-II/2012 dated 05th August, 2016 issued by Department of expenditure	The Implementing Agency (WII) undertakes to adhere strictly to the provisions of the General Financial Rules (GFR) 2017, the Government Accounting Rules 1990, and the guidelines issued by the Department of Expenditure vide letter no. 24(35) PF-II/2012 dated 05th August 2016, in the receipt, utilisation, accounting, and reporting of project funds. The concerned states will also strictly adhere to the provisions of the General Financial Rules (GFR) 2017, the Government Accounting Rules 1990, and the guidelines issued by the Department of Expenditure vide letter no. 24(35) PF-II/2012 dated 05th August 2016, in the receipt, utilisation, accounting, and reporting of project funds.
E	Deliverables	

	Outputs of scheme/project Outcomes of scheme/ project	a) Assessment of genetic purity of the existing wild buffalo populations b) Evaluating genetic variation and inbreeding status of the species c) Suitable population estimation approach for the species d) Identification of major habitats, their composition and structure, identification of major food plants and invasive species. e) Selection of priority grassland habitats for the species f) Assessment of physiological, nutritional and reproductive status of the wild and captive populations g) Identification of suitable founder animals for translocations and conservation breeding programs h) Assessment of disease rinks in the populations i) Standard population monitoring protocol for the states j) Capacity building efforts k) Community engagement towards species recovery Proposed Outcomes: i. Improved scientific understanding of wild buffalo genetics, population status and habitat requirements. ii. Standardized monitoring, disease surveillance and population estimation systems established across range States. iii. Priority habitats identified and strengthened through targeted restoration and management interventions. iv. Enhanced conservation breeding, translocation and population recovery planning through identification of suitable founder stock. v. Strengthened technical capacity of field agencies and institutions for long-term species conservation. vi. Increased community participation and coordinated conservation efforts leading to improved long-term survival of wild buffalo populations.
F	**Deliverables of scheme/ project (including year wise)** (additional columns In the table, may be added as per the requirement)	Year-wise deliverables of the project in **Annexure III**
15	Exit protocol of the scheme/project (**In not less than 250 words**)	For long-term sustainability and utility of the outputs generated through the project, the following exit protocol is proposed: Knowledge from the wild buffalo project will be shared via various channels to reach diverse audiences. For the scientific community, findings will be published in peer-reviewed journals and technical reports, contributing to understanding species biology, ecology, and conservation. Presentations at national and

		international conferences will facilitate engagement with researchers, wildlife managers, and conservationists, encouraging collaboration. To reach the public, talks, articles, and video documentaries will be produced. Project updates will be shared on social media for transparency. Outreach materials like posters and brochures, often in local languages, will be distributed through community activities, local events, and educational programs. This approach aims to raise awareness, build support, and inform conservation management.
16	Extension strategy (if any**) (In not less than 250 words)**	In the absence of administrative and financial delays, no extension is anticipated.
17	Recommendation of the Program Division	The Wildlife Division of the MoEF&CC has examined the proposed Project titled "Conservation action plan for the wild Water Buffalo (*Bubalus arnee*): A comprehensive pan-India approach" for seeking financial support from the National Fund as per the section 5(b)(iii) of the CAF Act 2016. The Wildlife Division will function as Program Division for the project which will be implemented through the Wildlife Institute of India, Dehradun, act as an Implementing agency and monitor the physical and financial progress of the project as required under CAF Act, 2016, and CAF Rules, 2018, and submit the quarterly progress report and annual progress report to National CAMPA. The Program Division will ensure forwarding of Utilization Certificate as and when required and demand for the funds, duly filled with the relevant checklist.
18	Views of the National Authority	The scheme has been received through the online MIS portal and is as per the guidelines of the National Authority. The conservation plan of wild water buffalo is as per the collaborative National Conservation Action Plan for major wild fauna of our country. However, this scheme proposal does not indicate about any baseline data carried out at the State/National level with respect to this species. It is also found that the proposal needs to have a monitoring mechanism in place to monitor various deliverables of this scheme along with the participating States.

Decision of Executive Committee: The Executive Committee recommended the proposal for obtaining approval of Governing Body.

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AGENDA ITEM NO. 21.2 (placed and discussed as additional agenda): CONSERVATION ACTION PLAN FOR THE INDIAN RHINOCEROS (*RHINOCEROS UNICORNIS*): PHASE I

Sr. No	Proforma for submission of Scheme/Project	
A	**Background**	**Details**
1	Name of Scheme/Project:	Conservation action plan for the Indian rhinoceros (*Rhinoceros unicornis*): Phase I
2	Name of the implementing agency	Wildlife Institute of India, Dehradun, Uttarakhand
3	Details of the Nodal Officer of the Implementing Agency/ Institute	Dr. Gobind Sagar Bhardwaj, IFS Director, Wildlife Institute of India Email: dwii@wii.gov.in Concerned faculty: Dr. Samrat Mondol, Scientist F Department of Animal Ecology and Conservation Biology Wildlife Institute of India Email: samrat@wii.gov.in
4	Name of the Program Division of the MoEF&CC	Wildlife Division, MoEF&CC
5	Details of the Nodal Officer of the Programme Division, MoEF&CC	Shri Ramesh Kumar Pandey, IFS Additional Director General of Forest (Wildlife) and Director, Wildlife Preservation Ministry of Environment, Forests and Climate Change Government of India Email: adgwl-mef@nic.in
6	Whether the Scheme/ Project has State Component (Yes/No)	Yes
7	If the answer to the above Item No. 6 is 'Yes', then whether State (s) is (are) on board based on any signed agreement. (a copy of the same to be attached)	The project was conceptualised after a stakeholder meeting under the chairmanship of the Additional Director General of Forest (Wildlife) in January 2026, where all concerned states agreed towards this collaborative project. The minute of the meeting is enclosed herewith (Annexure I) All concerned states (Assam, Arunachal Pradesh, Bihar, Uttar Pradesh and West Bengal) are on board for this collaborative proposal.
B	**Objectives of Scheme/ Project (Preferably in bullet points and in not less than 250 words)**	This Conservation Action Plan aims to ensure the long-term survival and protection of wild rhino populations in their current habitats, while also expanding their range to the newly identified focus areas in Bihar and Arunachal Pradesh. The specific objectives of this project can be grouped into the following broad activities: a) Systematic monitoring and research on the main rhino populations in Assam, West Bengal, and Uttar Pradesh,

		along with supporting conservation efforts in new areas such as Bihar and Arunachal Pradesh. This activity will cover the following aspects: - Standardisation of a systematic protocol for rhino population estimation - Conduct a pilot study in the smaller rhino-bearing parks (Dudhwa NP, Pobitora WLS and Gorumara NP) to assess the effectiveness of population-estimation approaches - Develop a standard population monitoring approach (including population estimation protocols) for long-term use by the State forest departments - Assessment of habitat quality by generating primary data on the preferred grass species in rhino diets from all rhino-bearing areas - Assessment of rhino population health (physiology, diet, pathogens, etc.) using multidisciplinary methods - Combine habitat and population health data to develop site-specific management plans (in collaboration with the concerned states) b) Extension, restoration and management of grassland and wetland habitats within existing and potential rhino-bearing areas. Current assessment data and records of rhino presence indicate that, aside from Kaziranga NP, all other rhino-inhabited parks and regions show a clustered distribution of rhinos. The reasons for these patterns are not fully understood, but habitat quality may be a contributing factor. Consequently, it is essential to create detailed, park-wide maps of grasslands that include information on their quality and vegetation patterns. This data will support the development of effective management strategies to broaden rhino distribution within these parks. c) Strengthening and continuation of RhoDIS-India activities to tackle wildlife crime threats in India and for science-based population management. Under the rhino conservation action plan, RhoDIS-India will continue and expand because it makes a significant contribution in the fight against wildlife crime in the country. The program has already established a systematic approach to handling legal procedures related to rhino crimes. As part of this plan, it will be extended to all existing parks and will start operating in the new states of Bihar and Arunachal Pradesh. Key functions include providing sampling kits, crime scene investigation kits, and capacity-building through dedicated training programs. d) Development of a global rhino marker panel to reduce poaching threats for all rhino species. The RhoDIS-India programme was initiated to select and standardise STR markers for forensic use and to help manage the GoH rhinoceros population. Initially, we tested the STR

		marker panel from the African RhoDIS programme to ensure a consistent dataset across Indian and African rhino species. However, the African markers did not amplify in the Indian GoH rhino, resulting in incompatible datasets due to different marker sets and making them unsuitable for international rhino crime investigations. As a result, we adopted a genomic approach to develop a comprehensive, compatible marker set for all rhino species. We sequenced high-coverage short-read genomes from eight wild rhinos, generating about 555.01 GB of data. One Pobitora WLS rhino sample had higher coverage (40.07X), while others ranged from 20.01X to 29.23X. From this data, we identified approximately 400 tetranucleotide markers for further testing. We plan to extend this research by resequencing more individuals from various parks and testing the new markers with advanced NGS tools for global application. Once validated, this panel will establish India as a leader in addressing global rhino crime. e) Facilitation of inter-state coordination and international collaboration in rhino population management and conservation matters. This will include the following: - Provide technical support to improve within-state rhino population management. This will include within- and between-state translocations, as required. - Help the states of Bihar and Arunachal Pradesh establish a rhino founder population through multidimensional efforts. - Support the existing rhino conservation breeding programme in Bihar so suitable founder animals can be prepared for rewilding. - Provide technical support for the rewilding of the Dudhwa NP rhino population. - Coordinate with MoEF&CC regarding transboundary collaboration with Nepal on rhino conservation matters. f) To enhance capacity for all concerned states and coordinate inter-state capacity building programs for effective rhino management and conservation efforts. The following aspects will be focused: - Translocation efforts - Population and habitat monitoring efforts - Veterinary capacity building - Conflict management
C	**Project Duration and Year-wise activities** (additional columns in the table may be added as per the	**Project Duration – 5** years Year-wise activity plan in Annexure II

<table>
<tr><td></td><td>requirement)</td><td></td></tr>
<tr><td>D</td><td>Project Outlay & Evaluation</td><td>Total budget requirements: Rs. 7738.982 lakhs (5-year period)

Part A: WII Component (Rs. 1488.982 Lakhs)
Part B: Five State Forest Department Component (Rs. 6250 lakhs)</td></tr>
<tr><td>8</td><td>Year-wise estimated expenditure (additional columns in the table may be added as per the requirement)</td><td>Year-wise estimated expenditure details in Annexure III.</td></tr>
<tr><td>9</td><td>Proposed midterm evaluation by Programme Division (additional columns
In the table, may be added as per the requirement)</td><td><table><tr><td>Midterm evaluation</td><td>1</td><td>2</td></tr><tr><td>Tentative</td><td>March 2028</td><td>March 2030</td></tr></table></td></tr>
<tr><td>10</td><td>New or extension/ modification of any existing schemes</td><td>New</td></tr>
<tr><td>11</td><td>Revised outlay in case of existing scheme/project</td><td>NA</td></tr>
<tr><td>12</td><td>In case of modification of an Existing scheme/project: The details of expenditure incurred as of the date, along with a copy of UC indicating unutilized funds.</td><td>NA</td></tr>
<tr><td>13</td><td>Brief note & Justification for seeking financial support from the National Fund (The Programme Division must categorically state the reason why regular budgetary support cannot be obtained for this scheme/project)</td><td>The Greater one-horned (henceforth GoH) Rhinoceros (Rhinoceros unicornis) is a threatened mega-herbivore primarily found in protected areas of northern India and southern Nepal. Historically, they ranged across the northern floodplains and foothills of the Indian subcontinent, from the Indo-Myanmar border to the Sindhu River basin in Pakistan. Currently, their range has been reduced to isolated populations covering over 2,000 km² of protected areas in India and Nepal. By the early 20th century, the species was on the brink of extinction due to extensive habitat destruction and poaching. However, concerted conservation efforts, including strict legal protections, habitat restoration, translocation, and population management, have contributed to a significant recovery, with India currently hosting around 3,300 individuals and a global estimate of approximately 4000</td></tr>
</table>

		individuals. The species is now classified as 'Vulnerable' by the IUCN, listed in Appendix I of CITES, and protected under Schedule I of India's Wildlife Protection Act (1972). Main threats include poaching, habitat loss, disease, resource depletion, and conflicts with humans. Despite ongoing efforts by various authorities, the Greater one-horned rhinoceros continues to face significant pressures and threats, including habitat loss and fragmentation, disease outbreaks, encroachment, and poaching for its horns. Since India hosts about 81% of the world's wild rhino population, its conservation initiatives are vital for ensuring the species' long-term survival. The Ministry of Environment, Forests and Climate Change (MoEF&CC), Government of India is spearheading all efforts for rhino conservation across the major states of Assam, West Bengal and Uttar Pradesh, and is supporting rhino revival in the states of Bihar and Arunachal Pradesh. In January 2026, a consultative meeting was conducted, led by the Additional Director General of Forests (Wildlife) and Director, Wildlife Preservation at MoEF&CC, involving representatives from all concerned states. The meeting focused on reviewing the progress of the rhino conservation project RhoDIS-India Phase II and exploring future strategies for rhino conservation across the country, as the earlier effort was being completed. All authorities from the MoEF&CC and the State Forest Departments expressed appreciation for the RhoDIS-India program's data, outcomes, and interpretations and discussed next steps for rhino conservation. After detailed discussions, the ADG(WL) recommended that the project's future activities should align with a broader National Conservation Action Plan. This plan should emphasise habitat-specific strategies and expand rhino distribution into new areas. The ADG(WL) also advised that WII develop a comprehensive, collaborative Rhino Conservation Action Plan for the next 10 years, divided into two phases of 5 years each, involving MoEF&CC, WII, and relevant State Forest Departments. As per the directions of the MoEF&CC, this proposal is being submitted for funding support from CAMPA.
14	Implementing Agency (IA) shall adhere to the Provision of GFR 2017 and the Government Accounting Rules 1990. IA is required to comply with the guidelines letter no. 24(35) PF-II/2012 dated 05th August, 2016 issued by Department of expenditure	The Implementing Agency (WII) undertakes to adhere strictly to the provisions of the General Financial Rules (GFR) 2017, the Government Accounting Rules 1990, and the guidelines issued by the Department of Expenditure vide letter no. 24(35) PF-II/2012 dated 05th August 2016, in the receipt, utilisation, accounting, and reporting of project funds. The concerned states will also strictly adhere to the provisions of the General Financial Rules (GFR) 2017, the Government Accounting Rules 1990, and the guidelines issued by the Department of Expenditure vide letter no. 24(35) PF-II/2012 dated 05th August 2016, in the receipt, utilisation, accounting, and reporting of project funds.

E	Deliverables Outputs of scheme/project Outcomes of scheme/ project	l) Standardisation of a systematic protocol for rhino population estimation m) Conduct a pilot study in the smaller rhino-bearing parks (Dudhwa NP, Pobitora WLS and Gorumara NP) to assess the effectiveness of population-estimation approaches n) Develop a standard population monitoring approach (including population estimation protocols) for long-term use by the State forest departments o) Assessment of habitat quality by generating primary data on the preferred grass species in rhino diets from all rhino-bearing areas p) Assessment of rhino population health (physiology, diet, pathogens, etc.) using multidisciplinary methods q) Combine habitat and population health data to develop site-specific management plans (in collaboration with the concerned states) r) Extension, restoration and management of grassland and wetland habitats within existing and potential rhino-bearing areas. s) Strengthening and continuation of RhoDIS-India activities to tackle wildlife crime threats in India and for science-based population management. t) Development of a global rhino marker panel to reduce poaching threats for all rhino species. u) Provide technical support to improve within-state rhino population management. This will include within- and between-state translocations, as required. v) Help the states of Bihar and Arunachal Pradesh establish a rhino founder population through multidimensional efforts. w) Support the existing rhino conservation breeding programme in Bihar so suitable founder animals can be prepared for rewilding. x) Provide technical support for the rewilding of the Dudhwa NP rhino population. y) Coordinate with MoEF&CC regarding transboundary collaboration with Nepal on rhino conservation matters. z) To enhance capacity for all concerned states and coordinate inter-state capacity building programs for effective rhino management and conservation efforts. The following aspects will be focused: - Translocation efforts - Population and habitat monitoring efforts - Veterinary capacity building - Conflict management
F	**Deliverables of scheme/ project (including year wise)** (additional columns In the table, may be added as per the requirement)	Year-wise deliverables of the project in Annexure II

15	Exit protocol of the scheme/project (**In not less than 250 words**)	The proposed project consists of defined objectives that are unlikely to spillover beyond the timeline of the project. No fixed / permanent assets are proposed to be created through the project and exit protocol for transfer of assets is not required. For long-term sustainability and utility of the outputs generated through the project, the following exit protocol is proposed: Knowledge from the rhino conservation project will be disseminated through various channels to reach a broad audience. For the scientific community, results will be published in peer-reviewed journals and technical reports, enhancing understanding of species biology, ecology, and conservation efforts. Presentations at national and international conferences will promote engagement with researchers, wildlife managers, and conservationists, fostering collaboration. To connect with the public, talks, articles, and other accessible documents will be created. Project updates will be shared via social media to ensure transparency. Outreach materials, such as posters and brochures, translated into local languages, will be distributed through community activities, local events, and educational programs. This strategy aims to raise awareness, garner support, and inform conservation practices.
16	Extension strategy (if any) **(In not less than 250 words)**	In the absence of administrative and financial delays, no extension is anticipated.
17	**Recommendation of the Program Division**	The proposal has been examined in the Wildlife Division and recommended by the Competent Authority
18	**Views of National Authority**	The scheme proposal has been received through the online MIS portal and is broadly in conformity with the guidelines of the National Authority. The proposal envisages several important objectives, including standardisation of rhino population estimation protocols, development of long-term monitoring frameworks, habitat quality assessment, population health assessment, habitat restoration, strengthening of forensic capabilities, and capacity building across rhino-bearing States. However, the proposal does not clearly define the outcome indicators, measurable targets, and milestones against which the achievement of these objectives will be assessed during the project period. Further, considering the multi-state nature of the project and the substantial financial outlay involved, a comprehensive Monitoring and Evaluation (M&E) framework may be incorporated, detailing the indicators, timelines, reporting structure, roles and responsibilities of the implementing agencies and participating States, and mechanisms for

		periodic review and independent assessment. The proposal may also specify how the findings generated through research and monitoring components will be translated into management actions and conservation outcomes for rhino populations and their habitats.

Decision of Executive Committee: The Executive Committee recommended the proposal for obtaining approval of the Governing Body.

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
391st EXECUTIVE COMMITTEE MEETING OF NATIONAL AUTHORITY (CAMPA)
With forests, we protect India's environment

AGENDA 21.3: (PLACED AND DISCUSSED AS ADDITIONAL AGENDA): ENGAGEMENT OF ADDITIONAL TECHNICAL MANPOWER-FULL STACK DEVELOPER (JAVA + ANGULAR), TESTER AND .NET PROGRAMMER - FOR DIGITAL APO SYSTEM AND HARIT-SANKALP PORTAL

Background

National Authority CAMPA administers the Compensatory Afforestation Fund (CAF) and oversees planning, monitoring, and reporting of afforestation and forest-related activities across all States and Union Territories. To fulfil these mandates effectively, National Authority, CAMPA has developed the CAMPA Digital APO System — a comprehensive web-based platform for preparation, submission, approval and monitoring of Annual Plan of Operations (APO). Additionally, the Harit-SANKALP Portal serves as a PAN India nursery and seed source repository.

With increasing functional scope, growing data volumes, and evolving technology requirements, there is an immediate need to augment the technical team to ensure sustained system performance, development of new features, and timely delivery of digital outputs.

1. **Proposed additional technical manpower**

The following three (03) technical positions are proposed for engagement on contract / outsourced basis:

S.No.	Post / Designation	Technology Stack	No. of Posts	Preferably Min. Experience
1.	**Full Stack Developer**	Java (Backend) + Angular (Frontend)	**01 (One)**	4–5 Years
2.	**Tester (QA Engineer)**	Manual & Automated Testing	**01 (One)**	4–5 Years
3.	**.NET Programmer**	Microsoft .NET / ASP.NET / C#	**01 (One)**	1-2 Years

2. Scope of Work:

2.1 Full Stack Developer (Java + Angular) & Tester — CAMPA Digital APO System

Posts of Full State Developer and Tester shall collectively contribute to the following functional areas:

1. Enhancement, maintenance and technical support of the existing CAMPA Digital APO system.
2. Identification, analysis and implementation of new functional requirements in the APO system.
3. Data handling, processing and structured representation for Progress APO and Proposed APO.
4. Design and development of dashboards for real-time monitoring of physical and financial progress.
5. Analysis of approved, utilized and proposed funds with variance reporting.
6. Support in preparation and consolidation of Proposed APO based on historical and current data.

7. Development of decision support tools for better planning and prioritization of CAMPA activities.

2.2 NET Programmer — Harit-SANKALP Portal

- The IT Programmer shall be responsible for:
- Updating, maintaining and enhancing the Harit-SANKALP Portal.
- Bug fixing, performance optimization and module-level improvements as required.
- Ensuring end to end seamless API integration and ensuring all State level communication addressing all the queries
- Coordination with relevant stakeholders for feature rollouts and content updates.
- Essential and desired qualification:
- As per NIC Tier-I recruitment norms

Post 1 — Full Stack Developer (Java + Angular)
Essential Qualifications:
B.E. / B.Tech. / MCA / M.Sc. in Computer Science, Information Technology, Software Systems, Computer & Networking Security, Electronics, or Electronics & Communication — with a minimum of 60% marks in aggregate or equivalent CGPA. The degree should be from a recognized university/institute.

Post-qualification work experience of 4–5 years in software development, with demonstrable hands-on experience in:

- Java (Core Java / J2EE / Spring Boot / Hibernate / REST APIs)
- Angular (2+ or higher) for frontend development
- Relational databases (MySQL / PostgreSQL / Oracle)
- Version control systems (Git / SVN)

Desired Qualifications:

- Experience in IT systems, e-Governance solutions, and real-world project exposure in government or public sector IT environments.
- Familiarity with Microservices architecture, Docker/Kubernetes
- Experience with dashboard development tools (e.g., Grafana, Power BI integration)
- Knowledge of RESTful API design, JSON/XML data exchange
- Exposure to CI/CD pipelines and Agile/Scrum methodology
- Experience in MVC frameworks and ORM tools
- Knowledge of government/e-governance application standards (NIC/MeitY frameworks preferred)
- Certification in Java (Oracle Certified Professional) or Angular — desirable

Post 2 — Tester (QA Engineer)
Essential Qualifications:

B.E. / B.Tech. / MCA / M.Sc. in Computer Science, Information Technology, Electronics & Communication, or allied disciplines with a minimum of 60% marks in aggregate or equivalent CGPA from a recognized university/institute.

Post-qualification work experience of 4–5 years in software quality assurance and testing, with demonstrated experience in:

- Manual Testing (functional, regression, integration, UAT)
- Automated Testing tools (Selenium, JUnit, TestNG, or equivalent)
- Test case design, test plan preparation, and defect lifecycle management
- Bug tracking tools (JIRA, Bugzilla, or equivalent)

Desired Qualifications:

- Experience testing web-based enterprise / e-governance applications
- Knowledge of performance testing tools (JMeter or equivalent)
- Familiarity with API testing tools (Postman, REST-Assured)
- Exposure to Agile/Scrum testing processes
- ISTQB Foundation Level certification — desirable
- Experience in preparing test reports and SIT/UAT coordination with business users
- Experience in IT research, development, or cybersecurity testing environments is preferred.
- Knowledge of accessibility and security testing standards (OWASP, WCAG) — added advantage

Post 3 — .NET Programmer
Essential Qualifications:

B.E. / B.Tech. / MCA / M.Sc. in Computer Science, Information Technology, Electronics, Software Systems, or related field with a minimum of 60% marks in aggregate or equivalent CGPA from a recognized university/institute.
Post-qualification preferable work experience of 1-2 years in Microsoft .NET-based application development, with hands-on experience in:

- C# / ASP.NET / ASP.NET MVC / ASP.NET Core
- MS SQL Server — queries, stored procedures, and database design
- HTML5, CSS3, JavaScript / jQuery for front-end integration
- Web API / RESTful service development

Desired Qualifications:

- Experience in portal/website development and maintenance in government / public sector context
- Knowledge of Entity Framework and LINQ
- Familiarity with Azure or other cloud platforms
- Experience with IIS hosting, deployment, and configuration
- Exposure to SSRS or Crystal Reports for reporting modules
- Work experience in e-Governance platforms or digital service portals is preferred.
- Microsoft Certified: Azure Developer Associate or equivalent — desirable
- Experience with version control (Git/TFS) and Agile development practices

The above qualifications are aligned with NIC's Tier-I direct recruitment norms applicable to Scientist-B (Group A) and Scientific/Technical Assistant-A (Group B) posts under MeitY. For

contractual / outsourced engagement at NA-CAMPA, the essential degree and experience requirements are kept consistent with NIC norms, while the desired qualifications are tailored to the specific functional requirements of the CAMPA Digital APO System and the Harit-SANKALP Portal.

Justification:

1. The CAMPA Digital APO System is central to the fund utilization cycle, and its continued development is essential to improving transparency and efficiency.
2. The volume and complexity of APO data across all States/UTs has grown substantially, necessitating dedicated technical resources.
3. Existing staff do not have bandwidth to simultaneously maintain legacy features and develop new analytical tools and dashboards.
4. Harit-SANKALP Portal requires dedicated .NET expertise which is not available within the current IT setup.

As per Section 15 (1) (iv) of CAF Act, 2016, the Executive Committee of National Authority has been vested with power and functions to deploy staff on contract or on deputation basis to the posts in National Authority.

Engaging specialized manpower on contract basis is a cost-effective, time-bound solution that avoids long-term recruitment obligations. The procurement of these IT experts with above stated domain knowledge will be taken on an outsource basis by following due process preferably by using the GEM portal of through the NICSI, MeitY, GOI. The cost of this procurement for the time till this task is accomplished will be borne from the "professional services" to be funded from National Fund. There will be no burden on this account on any CFI supported budgetary schemes/Projects.

Decision of Executive Committee: EC agreed to the proposal for three years only.

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AGENDA ITEM NO. 22: EXTENSION OF ONGOING SCHEMES SUPPORTED FROM NATIONAL FUND

AGENDA ITEM NO. 22.1: IMPLEMENTING THE CENTRAL ASIAN FLYWAY NATIONAL ACTION PLAN WITH A SPECIAL FOCUS ON THE PREPARATION OF THE SITE-SPECIFIC ACTIVE PLAN, CAPACITY BUILDING, AND DEVELOPING BIRD SENSITIVITY MAP FOR SETTING UP OF WIND ENERGY AND SPECIES ACTION PLANS

Name of Scheme	**Implementing the Central Asian Flyway National Action Plan with a special focus on the preparation of the site-specific active plan, capacity building, and developing bird sensitivity map for setting up of wind energy and species action plans**
Implementing Agency	BNHS, Mumbai
Project Duration/Period	**3 years (Extension up to March 2025)**
Project Outlay	Rs. 3.754 crore
Fund released	Rs. 1.61 crore
Expenditure	Rs. 1.75 crore (As per the reports received from BNHS)
Programme Division	Wildlife Division, MoEFCC
Objectives of the Project a) Developing site-specific actions and objectives related to the conservation of migratory bird species and their habitats in protected area plans (both management and working plans) and details of action to be taken for the non-protected areas. b) Imparting training to forest staff and other stakeholders in various aspects of migratory bird conservation c) Preparing bird sensitivity maps for setting up of the windfarms and energy sectors in India d) Preparing a single species action plan for the 20 species prioritized in the National Action Plan.	
Decision Sought: BNHS, Mumbai has requested for the No Cost Extension of the scheme up to **March 2028 (2 years)** vide their letter no 1063/2025 dated 27.06.2025.	

Decision of Executive Committee: The Executive Committee approved the No Cost Extension of the scheme up to March 2028.

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AGENDA ITEM NO. 22.2: STRENGTHENING FORESTRY RESEARCH FOR ECOLOGICAL SUSTAINABILITY AND PRODUCTIVITY ENHANCEMENT

Name of Scheme	**Strengthening Forestry Research for Ecological Sustainability and Productivity Enhancement"-ICFRE**
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	**6 years (Extended up to 2025-26)**
Project Outlay	Rs. 313.67 crore
Fund released	Rs. 216.18 crore
Expenditure	Rs. 189.62 crore
Programme Division	RT Division, MoEF&CC

Objectives of the Project

a) To evaluate clonal / family accessions for suitability to inland, waterlogged, salt-affected areas and other potential environments.
b) To screen accessions for suitability to grow as nurse plants in sandalwood plantations and as an alternate crop for Eucalyptus.
c) To assess water and nutrient use efficiency of accessions and develop a package of cultivation practices for most productive of them.
d) To evaluate the wood properties of new accessions for matching with different end uses.
e) To develop and field test new hybrid combinations to select advance generation planting material for future deployment.

Decision Sought: ICFRE, Dehradun has requested for the No Cost Extension of the scheme for the period of **2 years (2026-27 and 2027-28)** vide their letter no 75/2025/ICFRE/R/RP/SFRESPE/CAMPA/main file/Vol.X/454 dated 30.01.2026.

Decision of Executive Committee: The Executive Committee approved the No Cost Extension of the scheme for the period of two years (2026-27 and 2027-28).GB shall be apprised.

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AGENDA ITEM NO. 22.3: NATIONAL COLLABORATIVE SCHEME ON FOREST FIRE MANAGEMENT

Name of Scheme	National Collaborative Scheme on Forest Fire Management-ICFRE-FRI
Implementing Agency	ICFRE-FRI, Dehradun
Project Duration/Period	**4 years**
Project Outlay	Rs. 22.31 crore
Fund released	Rs. 6.45 crore
Expenditure	Rs. 2.91 crore
Programme Division	Forest Protection Division, MoEFCC
Objectives of the Project a) Development of National Web Portal for Database Management and Knowledge Dissemination. b) Development of Forest Fire Knowledge Network. c) Study on Impact of Future Climate Change Scenario on Forest Fire Vulnerability. d) Post Fire Restoration and Rehabilitation Strategy. e) Community Based Forest Fire Management. f) Development of Standard Operating Procedures (SOPs)	
Decision Sought: ICFRE-FRI, Dehradun has requested for the No Cost Extension of the scheme for the period of **1 year up to 2026-27** vide their letter no 2-141/2022-HSD-488 dated 03.02.2026.	

Decision of Executive Committee: The Executive Committee approved the No Cost Extension of the scheme for the period of 1 year up to 2026-27.

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AGENDA ITEM NO. 22.4: REHABILITATION AND RETROFITTING OF FRI HERITAGE BUILDING

Name of Scheme	Rehabilitation and Retrofitting of FRI Heritage Building - ICFRE-FRI
Implementing Agency	ICFRE-FRI, Dehradun
Project Duration/Period	**1 year**
Project Outlay	Rs. 10.35 crore
Fund released	Rs. 10.35 crore
Expenditure	Rs. 10.35 crore
Programme Division	RT Division, MoEFCC
Objectives of the Project a) Retro fitment of domes. b) Restoration and renewal of wooden window frames and shutters. c) Replacement of old roofing over the var. of Museums to check the seepage problem. d) Siloxane treatment on exposed masonry and stone areas, with breathable, non-reactive, antifungal and water repellent as approved by Archaeological Survey of India e) Polyurethane polishing of windows and doors f) Finishing of terrazzo stone surfaces renewal of cast iron fittings, where required g) Lime plaster as per original design, where required. h) Anti-termite treatment, where required. i) Plinth protection to check dampness in structure j) Repair and renewal of wooden roofing shingles with framework	
Decision Sought: ICFRE-FRI has requested for no cost extension of scheme up to **31.12.2026** and the same has been recommended by Programme Division i.e. RT Division vide their letter no 1-29/2016-RT dated 24.02.2026.	

Decision of Executive Committee: The Executive Committee approved the No Cost Extension of the scheme up to 31.12.2026.

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AGENDA ITEM NO. 22.5: ESTIMATION OF ECONOMIC LOSSES IN REAL TERM PER HECTARE BASIS DUE TO FOREST FIRE IN UTTARAKHAND AND MADHYA PRADESH (ICFRE)

Name of Scheme	**Estimation of Economic Losses in real terms on per hectare basis due to Forest Fire in Uttarakhand and Madhya Pradesh**-ICFRE
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	**1 year**
Project Outlay	Rs. 3.78 crore
Fund released	Rs. 3.40 crore
Expenditure	Rs. 3.40 crore
Programme Division	Forest Protection Division, MoEFCC
Objectives of the Project a) To quantify the forest loss in terms of total economic value i.e., monetary value on per hectare basis for the forest types in the States of Uttarakhand and Madhya Pradesh. b) Burnt area assessment and severity classification due to forest fire for the respective states. c) Economic loss assessment of terrestrial flora due to forest fire on per hectare basis for the respective states. d) Economic loss assessment of faunal diversity due to forest fire on per hectare basis for the respective states.	
Decision Sought: ICFRE, Dehradun has requested for the No cost extension of the scheme up to **30.9.2026** vide their letter dated 20.02.2026.	

Decision of Executive Committee: The Executive Committee approved the No Cost Extension of the scheme up to 30.09.2026.

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AGENDA ITEM NO. 23

AGENDA ITEM NO. 23: BUDGET REAPPROPRIATION OF ONGOING SCHEME FOR CONSERVATION ACTION FOR MANIPUR'S BROW-ANTLERED DEER OR SANGAI: AN INTEGRATED APPROACH -ESRP

Name of Scheme	Conservation Action for Manipur's Brow-antlered Deer or Sangai: An Integrated Approach -ESRP
Implementing Agency	Wildlife Institute of India
Project Duration/Period	5 years (Extension up to **December 2026**)
Project Outlay	Rs. 19.95 crore
Fund released	Rs. 10.31 crore
Expenditure	Rs. 8.95 crore
Programme Division	Wildlife Division, MoEFCC

Objectives of the Project:

1. Strengthening the existing population of Sangai in KLNP
2. Establishment of a second population in the wild
3. Involving the local community in conservation efforts
4. Conducting applied research on Sangai and associated species in KLNP
5. Improve habitat conditions and protection measures

Project Outcomes:

1. Integrated Management Plan of KLNP at various stages of implementation. Two Fire-fighting stations established and capacity building trainings of frontline staff for rescue operations, fire-fighting and wildlife monitoring have been conducted.
2. Livelihood trainings of park dependent communities and formation of 13 Self-Help Groups (SHGs) around KLNP.
3. Habitat restoration and management including phumdi consolidation, controlled burning and routine patrolling inside the park with frontline staff. Collaborative population estimation of Sangai and Hog deer conducted in 2023.
4. Long-term data on hydrological parameters and water levels of Loktak Lake & KLNP collected and analysed to document the ecological damage and dialogue for maintaining sustainable water levels with NHPC & Loktak Development Authority.
5. Land-use & Land-cover map of KLNP (1980-2024) for change in land-use patterns around KLNP. Habitat suitability mapping of Sangai completed.
6. Conservation Breeding Plan for Sangai has been prepared. Reintroduction site for second home has been identified out of five potential sites within Manipur.
7. Livelihood trainings, consultation workshops and awareness programs conducted for local communities at second home site.
8. Proposal for declaration of Pumlen Pat as Conservation Reserve has been recommended in SBWL meetings.

Revised Budget of the Scheme

CONSERVATION OF MANIPURS BROW ANTLERED DEER OF SANGAI AN INTEGERATED APPROACH						
Sr.	Budget head	Total Sanctioned Budget (Rs.)	Reappropriated budget (Rs.)	Total Grant Received (Rs.)	Total Expenditure (till 31.01.2026) (Rs.)	Balance as per Reappropriated Budget (Rs.)
1	Habitat recovery plan at KLNP	63,00,000.00	**43,00,000.00**	10,30,75,000.00	18,79,643.00	24,20,357.00
2	Protection Plan	1,88,00,000.00	**70,50,000.00**		1,000.00	70,49,000.00
3	Establishment of Second Home	7,30,00,000.00	7,30,00,000.00		1,02,20,773.00	6,27,79,227.00
4	Veterinary Action Plan	57,00,000.00	57,00,000.00		11,52,253.00	45,47,747.00
5	Research & Monitoring	4,05,00,000.00	3,23,00,000.00		2,29,05,149.19	**93,94,850.81**
6	Infrastructure and Equipment	2,45,41,000.00	**1,75,41,000.00**		1,13,95,336.50	61,45,663.50
7	Capacity Developments	1,04,00,000.00	73,00,000.00		18,81,466.00	54,18,534.00
8	Community Engagement	22,00,000.00	22,00,000.00		1,07,764.00	20,92,236.00
9	Conservation Education & Awareness	7,00,000.00	17,00,000.00		8,51,297.00	8,48,703.00
10	Manpower Engagement	1,74,50,000.00	4,85,00,000.00		3,90,84,407.53	**94,15,592.47**
11	GRAND TOTAL	**19,95,91,000.00**	**19,95,91,000.00**	**10,30,75,000.00**	**8,94,79,089.22**	**11,01,11,910.78**

Comments of National Authority:

1. In the 37th Meeting of the Executive Committee (EC), the Committee recommended No Cost Extension of the scheme up to **December 2026**.

2. Subsequently, the Wildlife Institute of India (WII) has submitted a budget **reappropriation proposal**, wherein internal reallocation of funds has been proposed among various budget heads without any change in the total sanctioned outlay of **Rs. 19.95 crore**. The reappropriation mainly involves rationalization of allocations under **Habitat Recovery, Protection Plan, Research & Monitoring, Infrastructure, Capacity Development**, along with enhancement under **Manpower Engagement and Conservation Education** components, to facilitate smooth implementation during the extended period.

3. It is observed that a substantial revision has been proposed under the Manpower Engagement component, with the allocation **increased from Rs. 1.74 crore to Rs. 4.85 crore**. However, after detailed deliberation and considering location of project site it was agreed .

Decision of Executive Committee: The Executive Committee recommended the budget reappropriation of the scheme for obtaining the approval of Governing Body.

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AGENDA ITEM NO. 24

AGENDA ITEM NO. 24: GUIDELINES FOR AVAILING FINANCIAL ASSISTANCE FROM THE NATIONAL CAMPA FUND UNDER THE NAMO VAN SCHEME

(Nagar Aarogya Mission for Oxygen) NAMO VAN YOJANA (NVY)

नमो वन योजना (एनवीवाई)

Urban forests are green infrastructure in an urban landscape where trees and associated vegetation provide an assortment of environmental services like cleaning the air, improving the local environment, recreational and aesthetic value. These forests also provide trees of religious importance for spiritual growth of modern civic society.

A. Vision: To create *NAMO Van* in each Town & City including peri urban areas under Municipal Corporation/Municipal council/Municipality/Urban Local Bodies (ULBs) with an objective to counterbalance the negative impacts of urbanization with urban greenery, which is a necessity for the survival of city dwellers. The established NAMO Vans will provide wholesome healthy living environment for the residents and thus contribute to growth of clean, green, healthy and sustainable habitations/cities.

B. Objectives:

1. Creating green spaces and an aesthetic environment in an urban set up.
2. Creating awareness about plants and biodiversity and developing environment stewardship.
3. Facilitating in-situ conservation of important flora of the region.
4. Contributing to the environmental improvement of cities by mitigating pollution, providing cleaner air, noise reduction, water harvesting and reduction of heat island effect.
5. Extend health benefits to residents of the city/ peri urban areas.
6. Help cities become resilient to climate change.

C. Guidelines for implementation of NAMO Van Yojana:

NAMO Van shall be developed as a forested area within a city, in a peri-urban area, or in its vicinity. It must be accessible to urban and peri-urban residents as well as to the general public. The NAMO Van should be appropriately managed to provide a wholesome natural environment for recreation, education, and biodiversity conservation. It shall also support ecosystem services such as water and soil conservation, pollution abatement, and mitigation of the urban heat island effect, while providing essential amenities to facilitate regular public use.

C 1. General:

1. The scheme is proposed to be implemented over a period of five years starting from 2026-27 to 2030-2031. The National Authority CAMPA will be responsible for the execution of the scheme as per section 15(1)(iii) of the CAF Act, 2016 with the support of States and UTs.
2. The scheme aims to create NAMO Vans in all cities and towns of the country with notified Urban Local Bodies (Municipal Corporation/Municipal Council/Municipalities) (as per census 2011) in the following manner:

a. Developing NAMO Vans in all Towns and Cities which are the district headquarters (around 806) and

b. For all bigger Cities with estimated population higher than 2,00,000 (Two Lakh+): NAMO Vans for every 200,000 residents.
[for example, if the estimated population of a city/ peri urban area is 6,00,000 then at least 3 NAMO Vans, for Million it would be at least 5 NAMO Vans and so on so forth].

3. Each NAMO Van may be developed over a minimum area of 10 ha and a maximum of 100 Ha.
4. The Scheme aims at developing of NAMO Van primarily on the following types of land parcels:

a. Encumbrance-free forest land mentioned in revenue records,

b. Other encumbrance-free non-forest land designated and available for greening/tree planting as per the urban master plan for the town/city/ peri urban areas and

c. Both of the above land options falling within the limits of municipalities or the urban development parastatal limits or in its vicinity located within 5 km limit.

5. The purpose of such green infrastructure is to improve the density of vegetation by planting a judicious mix of different native species of trees, shrubs and herbs as per local site conditions.
6. This way the forest lands within and in around cities that are getting affected/ degraded and face the threat of encroachment can be protected and rehabilitated.
7. The developed green space shall be accessible to residents of cities and peri-urban areas.
8. Each NAMO Van should have minimum of 2/3rd area under woodland/ tree cover may be considered on lands other than forest land for expanding green cover in urban spaces.
9. To ensure perennial availability of water necessary Soil Moisture Conservation Structures and waterbody(ies) are required to be created in approximately 2 % of area (water body works in 2 Ha for a NAMO Van with 100 Ha). Wherever feasible single or multiple water bodies shall be created considering the site and topography of the area plus wherever essentially required to arrest water; minimum cement concrete or plaster interventions can be adopted to make waterbody a civic friendly asset.
10. NAMO Van shall also showcase a **modern nursery** with native plant species and nursery management techniques. This shall include the creation of a small interpretation centre and cafeteria, with a total (max)covered area of up to 1,000 sq. m only, as part of the scheme

implementation to attract youth.

11. Implementing agencies other than Forest Departments such as Municipalities may also be considered for development of NAMO Van/ based on recommendations of State Governments.
12. Educational institutions, Universities, Government/Non-Government organizations/ Urban Local Bodies (ULB) may also take up NAMO Van on land owned by them and the proposals are to be routed through State Government.
13. Participation of local people, students in plantations and their maintenance may be encouraged to create a sense of ownership. For that, innovative concepts like creation of Rashi van, Saptharishi Van, Navagraha Van, Rishi Van, Dense plantation, Panchvati, Aushadhi Van, Nakshatra Van and Oxyzones may be taken up to attract people in plantation activities.
14. As notified green infrastructures, the NAMO Vans must be dedicated for authorized official functions and gathering on Independence Day, Republic Day and on 2nd October.
15. The financial modalities of the scheme will be as follows:
    a. Under this scheme the National CAMPA Authority will provide one time development and non-recurring grant from the National CAMPA Fund to the Implementing agencies/State (UT) Governments/ State (UT) Forest Departments for creation of an area of NAMO Van to a maximum extent of Rs. 6.0 crores for 100 ha. If there is any requirement of additional funds, the remaining cost will be met by the Implementing agencies/State (UT) Governments/ State (UT) Forest Departments from their own resources.
    b. The NAMO Van may be developed in a collaborative mode involving forest and other departments of the State/UT Government, NGOs, Industries, Corporate bodies, civil societies etc.
    c. The NAMO Van may be developed with a participatory approach, adopting a PPP model, to ensure public participation in planning, implementation and management of NAMO Van. An agreement between different stakeholders should be signed as may be needed.
    d. For raising of plantations and developing other components of a NAMO Van, NGOs, Corporate bodies, Industries, civil society, ULBs and other institutions may be involved.
    e. The Implementing Agency of NAMO Van must ensure creation of revenue streams to meet their maintenance cost and in order to achieve this, they could levy user fee, advertisement rights and cafeteria (Note* They all should be built using local ecofriendly materials like Bamboo/Cane and other MFPs) etc. and also receive grants from other agencies from Year-1 of the scheme itself.
    f. A Corpus of the entire funds received by the implementing agency shall be maintained in an interest-bearing account in a government/ public sector bank.
    g. Financial assistance will be provided under this scheme to each NAMO Van for five years only and may be extended keeping in view the physical progress commensurate with financial achievements.

h. Detailed account of receipts and NAMO Van wise expenditure shall be maintained by each implementing agency. Likewise, the SFD shall maintain an account of receipts, and implementing agency wise expenditure from its Corpus.
i. All funds received by implementing agency shall be subject to annual audit by a chartered accountant.

C 2. Components of NAMO Van

Following items of work may be undertaken in a NAMO Van-(indicating in a map on suitable scale showing various components of NAMO Van)

1. Fencing and boundary demarcation
2. Soil and moisture conservation
3. Plantation
4. Maintenance of plantation
5. Artificial waterbody development, irrigation & water harvesting.
6. Pathways/Nature trails/ Jogging track
7. Maintenance of pathways/Nature trails/ Jogging track
8. Public utilities (Benches, toilets, drinking water, signage)
9. Interpretation centre/Information Kiosk
10. Theme based plantation zones & maintenance
11. Monitoring & evaluation
12. Administrative & establishment Cost

C 3. Formulation of proposal & its approval

1. A detailed project proposal for the establishment and maintenance of the NAMO Van shall be prepared by the concerned Implementing Agency having legal possession of the proposed land.
2. The Implementing Agency shall submit the proposal to the State Forest Department (SFD). After Due Scrutiny the SFD, shall forward the proposal to the National CAMPA Authority for further consideration and approval.
3. The proposal shall include the following components:
   (i) Details of the land identified for the NAMO Van, accompanied by a KML map and shapefile of the area at a scale of 1:10,000 or larger, clearly delineating the boundaries with GPS coordinates.
   (ii) A certification from the Implementing Agency confirming that the proposed area is encumbrance-free forest land or non-forest land, as specified in Paragraph 4 of Section C1. Accordingly, Agreement with landowning agency would be necessary.
   (iii) A Development-cum-Management Plan containing year-wise details of proposed activities under various components, along with item-wise cost estimates.
4. The State/UT's level Steering Committee which is constituted as per the CAF Act, 2016 would also furnish their proposal of NAMO Van with active participation of SFD and other line departments in the States/UTs and ensure the monitoring of this scheme.

D. Fund transfer mechanism under the scheme

1. The National Authority, on receipt of project proposals for establishment of NAMO Van from SFDs, will examine the same, and scrutinize the proposal for the release of funds. Each SFD project may be serially numbered. National Authority

shall release funds as grant, as per Compensatory Afforestation Fund Act, 2016 and Rules made thereunder, directly to respective SFDs.

2. The Ministry shall provide a one-time grant to the concerned State Government or land-owning Implementing Agency, based on the approved work requirements, subject to a maximum grant of ₹6.00 crore per Urban Forest and ₹6.00 lakh per hectare.
3. The grant shall be released in five instalments. The first instalment of 60% of the sanctioned amount, shall be released to the State Forest Departments (SFDs) upon approval of the project by the National Authority (NA). The second instalment shall be released after utilization of at least 75% of the first instalment and upon submission of the Utilization Certificate and progress report. As the national fund is non-lapsable in nature and the funds under this scheme are deposited in the nationalized PSU banks, the interest accrued must be accounted for and the same must be returned back to the national authority annually. The remaining three instalments shall be released based on the utilization of funds already released, progress achieved, and the demand submitted by the SFD.
4. To meet the requirement of additional funds, the respective Agency should make necessary provisions for funding in advance. State/UT Governments/ implementing agency can arrange funds from various resources including CER/CSR funds. Each implementing agency will, however, maintain records of funds received from various agencies and expenditure incurred against that. A commitment to bear the balance cost of the Project should be enclosed with the proposal.
5. Older proposals sanctioned under the **Nagar Van/Vatika Yojana (NVY)** shall continue to be governed by the earlier NVY guidelines. However, they will be renamed as NAMO Vans and may be eligible for enhanced financial assistance under the revised guidelines of the **NAMO Van Yojana** for their completion, for a period of up to five years from the date of implementation of the Nagar Van scheme. Therefore effectively;
   a. All Nagar Vans approved on or after 1st April 2024 shall be eligible to avail the maintenance cost as specified in **Table–2** of this guideline for **Years 3, 4,** and **5**.
   b. Further, for all **Nagar Vans/Vatika** established so far, will also be **eligible** for a special provision to **create a waterbody**, wherever feasible, up to 2% of the total project area.
   c. The requirement for expenditure towards these two items 'a' & 'b', as stated above will be provided by States & UTs to the National Authority CAMPA in a single tranche at one go for release of commensurate funds.
   d. The overall proposed outlay for these two items under the present Nagar Van Yojana, wherein 626 Nagar Vans have been created with coverage area of 18,517 Ha. is enclosed in the Table-1 (b)
6. Funding Pattern:
   (a) The funds of Rs. 6.0 crore will mainly cover the following:
      (i) Cost of fencing
      (ii) Soil-moisture conservation measures and related activities
      (iii) Administrative cost
      (iv) Plantation and Maintenance cost of plantation
      (v) Necessary infrastructure
   (b) Non-Governmental Organizations (NGOs), corporate bodies, industries, and civil society organizations may also be involved in, and contribute to the development of additional components, such as:
      (i) Plantation activities, including raising nurseries and saplings, composting, landscaping, tree planting, and their maintenance.

(ii) Essential infrastructure and amenities, such as public conveniences, signage, jogging tracks, nature trails or footpaths, and benches.
(iii) Special components such as an arboretum, bamboosetum, and herbal/medicinal plant sections.

7. Use of locally available materials, energy conservation and waste recycling will be encouraged manure and fertilizer production.
8. The M & E cost will be released to SFD for monitoring of the progress of the project. Administrative & Establishment Cost will cover the overhead expenses. Along with that each SFD will be allowed to engage one technical consultant at a cost of Rs. 80,000/- per month till the completion of the project.
9. The implementing agencies shall ensure sufficient revenue generation for maintenance and upkeep of the NAMO Van. For revenue generation economic activities like sale of seedlings/saplings, value added/processed forest products, sale kiosks, recreation facilities, organizing fairs and festivals etc. with the involvement of local people may be promoted.

E. Monitoring

1. The National Authority has established a dedicated online Management Information System (MIS) for all schemes funded under the National Fund. This system shall also be utilized for the monitoring and implementation of the NAMO Van Scheme. The implementing agency responsible for developing the NAMO Van shall submit quarterly progress reports and prepare a comprehensive annual report covering all activities. The reports shall be accompanied by time stamped photographs and submitted online through the MIS portal of the Scheme. The release of instalments shall be strictly based on the timely online submission of these progress reports. A project-wise completion report of the NAMO Van Scheme shall also be submitted to the National Authority through the same portal for monitoring and evaluation purposes.

2. A Project Management Unit (PMU) for Monitoring and Evaluation has already established within the National Authority and shall be utilized for coordination and monitoring of the Scheme.

3. States/UT's are advised to establish a two-tier monitoring and review mechanism for the NAMO Vans. The Scheme shall be monitored through Committees at the State/UT's and District levels. The implementation of the scheme and its monitoring at the State level shall be the responsibility of the State Forest Department (SFD). At the District level, the Committee must include Divisional Forest Officer (DFO), who shall serve as the Member Secretary of this committee.

F. Scheme Budget

The scheme shall be fully funded from the National Fund under National CAMPA. Its implementation shall be governed by the general and specific conditions applicable to similar works undertaken from the National Fund under CAMPA, including those prescribed specifically for this Scheme.

The tentative cost of the Scheme for the period 2026–27 to 2030–31 is provided below in

Table–1: Indicative Cost estimate for a 25 Ha. NAMO Van is provided in the table below:

Table-1 (a)

Table-1 (b)

S. No.	Item of Works	Estimated Cost (Rs. in crore)
1	Cost of establishing NAMO Van @ Rs. 6lakh per Hectare NAMO Vans (Total 1000 in number-proposed)	**0.06 × 25 × 1,000 = 1,500**
2	Technical consultant per SFD	**0.008 × 60 × 32 = 15.36**
Total		**Rs. 1,515 crores**
Overall Total Outlay[1(a) +1 (b)]		**Rs. 1835 crores**

Proposed Outlay for the two items as stated in section D (5) (a) & (b) for already sanctioned 626 Nagar Vans/Vatikas		
1.	Total Cost of Y3, Y4 & Y5	30× [18,517/25] =22,200 lakhs≈**Rs. 220 crores**
2.	Total cost for creation of Water Harvesting & Waterbody Development (at least 2% of whole area)	**Rs. 100 crores**
Overall Total Outlay[1(a) +1 (b)]		**Rs. 1835 crores**

Table 2: Indicative component-wise cost estimate for a 25 Ha. NAMO Van is provided in the table below (Rs. in lakh):

Sl. No	Component		Y1	Y2	Y3	Y4	Y5	Total
1	Fencing & Boundary Demarcation		15	—	—	—	—	**15.00 (10%)**
2	Soil & Moisture Conservation		15.5	2.5	—	—	—	**18.00 (12%)**
3	Plantation (25 Ha – Main Planting)		27.5	10.00 (Gap filling)	—	—	—	**37.5 (25%)**
4	Maintenance of Plantation		—	7.5	7.5	3.75	3.75	**22.5 (15%)**
5	Water Harvesting & Waterbody Development (at least 2% of whole area)		10.5	2.5	1.0	0.5	0.5	**15.00 (10%)**
6	Pathways / Nature Trails / Jogging Track		5.75	3.25	—	—	—	**9.00 (6%)**
7	Maintenance of Pathways / Nature Trails / Jogging Track		—	—	0.5	0.5	0.5	**1.5 (1%)**
8	Public Utilities (Benches, Toilets, Drinking Water, Signage)		5	1.25	0.75	0.5	—	**7.5 (5%)**
9	Interpretation Centre / Information Kiosk		3.75	0.5	0.25	—	—	**4.5 (3%)**
10	Theme-Based Plantation Zones & maintenance		2.5	1.25	0.25	0.25	0.25	**4.5 (3%)**
11	Proportional Grants to State/SFDs (engagement of technical consultants, lump sum grant for monitoring and overhead expenses)		1.5	1.5	1.5	1.5	1.5	**7.5.00 (5%)**
12	Administrative & Establishment	**(a)**Operations of Project Management Unit for monitoring and evaluation, administrative expenses at National Level. (3% of whole area)	2	1.5	1.5	1.5	1	**7.5.00 (5%)**

Sl. No	Component		Y1	Y2	Y3	Y4	Y5	Total
		(b) Organising workshops/conferences/seminars at National Level. (1% of whole area)						
		(c) Creation of publicity materials, publication of report, film and other etc. at National Level. (1% of whole area)						
TOTAL			**89.00 (59%)**	**31.75 (21%)**	**13.25 (9%)**	**8.5 (6%)**	**7.5 (5%)**	**150 (100%)**

G. Expected Scheme Outcome

A NAMO Van is expected to have the following outcomes:

1. Improved air quality, pollution abatement, carbon sequestration, reduction in temperature and urban heat island effect, water and soil conservation.
2. Creation of a green space having aesthetic value with cooling and calming effect on the minds of people.
3. Development of green spaces may also make cities climate resilient besides providing ecosystem services.
4. Indirect benefits in the form of enhanced tourism, business growth, and trade expansion are expected, resulting in overall improvement of the local economy.
5. Urban forests could offer several positive community physical and mental health benefits.

Decision of Executive Committee: Not discussed.

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AGENDA ITEM NO. 25

AGENDA ITEM NO. 25: CERTIFICATION AUDIT OF ANNUAL ACCOUNTS OF NATIONAL AUTHORITY CAMPA CONDUCTED BY C&AG OF INDIA- SEPARATE AUDIT REPORT (SAR) OF ANNUAL ACCOUNT FOR THE YEAR 2024-25 FOR APPRISING

Section 22 of CAF Act, 2016 stipulates that the Compensatory Afforestation Fund Management and Planning Authority (National Authority) shall maintain annual statement of accounts in consultation with the Comptroller and Auditor General (C&AG) of India. The accounts of the National Authority shall be audited annually by C&AG of India. The accounts of the National Authority as certified by the C&AG of India shall be presented to both Houses of Parliament.

During the month of July-August 2025, C&AG have audited the Financial Statements of National Authority which comprise the Statement of Financial Position as at 31 March, 2025 and the Income & Expenditure Account/Receipts & Payment Account for the year then ended, and Notes to the Financial Statements, including a summary of Significant Accounting Policies under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971.
The final Certification Report i.e. Separate Audit Report (SAR) for the period 2024-25 has been issued by Office of the Director General of Audit (Central Expenditure), Environment and Scientific Department, New Delhi vide letter No. CAG(EC)/EA/SAR/CAMPA/2024-25/377-3-18 dated 27.11.2025 (copy annexed).

The following comments have been offered in the SAR:

OPINION:

"C&AG have audited the Financial Statements of National Compensatory Afforestation Fund Management and Planning Authority (National Authority) which comprise the Statement of Financial Position as at 31 March, 2025 and the Income & Expenditure Account/Receipts & Payment Account for the year then ended, and Notes to the Financial Statements, including a summary of Significant Accounting Policies under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971.

The Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transactions regarding compliance with the Law, Rules and Regulations (Propriety & Regularity) and efficiency cum performance aspects, etc., if any, are reported through inspection reports/CAG's audit reports separately.

In our opinion, the accompanying Financial Statements of National Compensatory Afforestation Fund Management and Planning Authority (National Authority) read together with the Accounting Policies and Notes thereon and matters mentioned in the Separate Audit Report, which follows, **give a true and fair view of the Financial Position of the autonomous body as at March 31, 2025**, and its Financial Performance and its cash flows for the year then ended in accordance with Uniform Format of Accounts/format applicable to the Autonomous Bodies".

(A) BALANCE SHEET

1. Assets (Understatement of Fixed Assets)
1.1 Fixed Assets (Schedule 8)₹55.94 lakh
1.1.1 Understatement of Fixed Assets.
The National Authority had incurred an expenditure of 17.02 lakh towards the purchase of assets during the financial year 2024-25. However, this amount had not been included in the Schedule-8 (Fixed Assets) of Annual Accounts of the National Authority. This had resulted in understatement of Fixed Assets by 15.56 lakh and depreciation by Rs. 1.46 lakh and overstatement of revenue expenditure by ₹17.02 lakh.

B. ACCOUNTING POLICIES

Although the National Authority's stated Accounting Policy is to prepare its Financial Statements on an accrual basis, in practice, it is maintaining its accounts predominantly on a cash basis. Revenue and expenses are generally recorded when cash is received or paid, rather than when they are earned or incurred. Only a limited number of year-end provisions were made to approximate accruals, which is not sufficient to reflect the true Financial Position and performance on the accrual basis of accounting.

As a specific instance, the National Authority had not recorded TDS (Tax Deducted at Source) payable under schedule 7: Current Liabilities and Provisions, despite it being a statutory obligation. The omission of such liabilities leads to understatement of Current Liabilities and misrepresentation of the Financial Position of the Authority. This not only violates the body's own stated Accounting Policy but also reflects non-compliance with standard accounting practices and statutory requirements.

C. GENERAL

1. The amount of ₹2,19,295.35 lakh (Rs.1,09,521.06 lakh, ₹1,07,299.54 lakh and Rs. 2,474.75 lakh) as received by the Authority from user agencies through bank accounts of states/UTs maintained by it during February and March 2025 respectively was not remitted to the Public Account before close of the financial year.

2. The Compensatory Afforestation Fund Act 2016 and Compensatory Afforestation Fund (Accounting Procedure) Rules 2018 provide for the collection of deposits by the State CAMPA Authorities and thereafter distribution of the deposited monies in a 90:10 ratio between respective State and National Authority by transferring to the relevant head in the Public Account. However, during scrutiny of records, it was noticed that the amount deposited by user agencies in the bank accounts for respective States was being managed by the National Authority CAMPA. Moreover, in violation of the laid down procedure, the collected amount was being initially transferred to the Public Account of India under Major Head-8336 'Civil Deposits' for further distribution to the National/State Compensatory Afforestation Funds.

3. An amount of ₹7,455.00 lakh has not been disclosed as Contingent Liabilities under Notes to Accounts arise from the judgment passed by the Hon'ble Madras High Court on 08/08/2023, in connection with the relocation of Thengumarahada Village situated in the Madurai Tiger Reserve.

4. The National Authority received confirmation (01/03/2025) from Union Bank of India regarding deposits of ₹1095.21 crore in saving bank accounts of 37 States/UTs during February

2025. Audit observed that the Authority instructed the bank for depositing the said amount of ₹1095.21 crore to Public Account of India on 27 March 2025 and the same was credited in Public Account of India during April 2025. Thus, due to lackadaisical approach of the Authority ₹1095.21 crore remained outside the Public Account of India for more than one month.

5. National Authority has disclosed income of ₹169826.99 lakh in its Financial Statement for FY 2024-25. However, the authority had not provided a valid Income Tax Exemption Certificate/notification under Section 10 (46A) of the Income Tax Act, 1961.

6. Non-Production of Records

During the course of audit for the Financial Year 2024-25 and reverification of replies furnished by the National Authority, Audit observed that the National Authority did not maintain its books of accounts such as journal entries, expenditure/income vouchers, bank book, bank reconciliation statements, etc. for the year under audit

7. Non-Reconciliation Amount of ₹59952.26 lakh

As per the accounting procedure prescribed under para 7 of the Compensatory Afforestation Fund (Accounting Procedure) Rules 2018, the Pay and Accounts Office (PAO), Ministry of Environment, Forest & Climate Change (MoEF&CC) has to maintain a broadsheet of receipts and payments from the National Fund and effect reconciliation on monthly basis with the National Authority. The Separate Audit Report of the National CAMPA for the year 2023-24 also commented on unreconciled amount of 286,642.12 lakh as on 31 March 2024. Out of this, an amount of ₹26,689.86 lakh was reconciled and accounted for in the annual accounts of National CAMPA for year 2024-25. Further, National Authority made efforts to reconcile the difference of ₹59,952.26 lakh, which is likely to be adjusted in the FY 2025-26 by the National Authority. In view of the documents provided in support of reconciliation of difference of ₹59,952.26 lakh between the accounts of the National Authority and the PAO, no proper supporting documents have been provided for ₹4878.97 lakh. Thus, this amount of ₹4878.97 lakh remained unreconciled between the annual accounts of the National Authority and the PAO.

D. MANAGEMENT LETTER:

The office of DG(Audit) in their letter dated 24.11.2025 as stated that Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chief Executive Officer, National Authority CAMPA through the Management Letter issued separately for remedial and corrective action.

DGA (CE) SD also mentioned that the Annual Accounts for the year 2024-25 should be adopted by the National CAMPA, New Delhi, before presented to both Houses of Parliament. Three copies of each document presented to Parliament should be forwarded to audit office and two copies to Comptroller and Auditor General of India along with the date(s) of presentation to both Houses of Parliament.

Decision of Executive Committee: EC appreciated the certificate of free and fair accounts given by DGA(CE) SD to National Authority CAMPA.

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AGENDA ITEM NO. 26

AGENDA ITEM NO. 26: PROVIDING NECESSARY BUDGETARY PROVISIONS FOR MEETING THE NON-RECURRING EXPENDITURE (CAPITAL NATURE) REQUIRED FOR MANAGEMENT OF NATIONAL AUTHORITY

1. Sub section b(i) of Section 5 of CAF Act, 2016 stipulated that the monies available in the National Fund shall be disbursed and utilised for non-recurring and recurring expenditure for the management of the National Authority including the salary and allowances payable to its officer and other employees. Further, Rule 32 of CAF Rule 2018 provides that the National Authority shall prepare its budget for the next financial year showing the estimated receipts and expenditure of National Authority in Form I. S.No. 3 (i)(b) of Form-I describes the non-recurring management expenditure like creation of Capital Assets.

2. It is submitted that after approval in 6th meeting of Governing Body of National Authority and by the administrative Ministry, financial power has been delegated to HoD under DFPR issued vide order dated 14.10.2025 **(Annexure)** under following Capital Expenditure (Assets) Heads:-

S. No of DFPR dated 14.10.2025	Object Code	Object Head	Descriptions
26	71	Information, Computers Telecommunication (ICT)	Procurement of information, computers, telecommunication equipments and computer software etc. exceeding the threshold limit of Rs.1.00 Lakhs or three years of useful life.
29	52	Machinery and Equipment	Procurement of Machinery and equipments,
30	72	Buildings and Structures	Procurement of Office Building, residential buildings and structures.
31	60	Other Capital expenditure	It will include all other capital expenditure which cannot be classified any of the above capital object head.

3. The Compensatory Afforestation Fund Management and Planning Authority (National CAMPA) is presently engaged in activities involving management of various financial projects, substantial data handling, digital documentation, and, monitoring, and reporting tasks. Besides, Executive Committee in its 37th meeting held on 30.12.2025 approved the proposal for purchase of ready to move office space from Ministry of Housing and Urban Affairs through NBCC (India) Ltd. as one-time capital expenditure based on the price discovery through Government bidding/E-Auction.

4. To efficiently support these operations, as mandated in the CAF Act 2016 and CAF Rule 2018, it is essential to allocate proper budget head in Annual Budget Estimates (BE) to avoid inconsistency between Delegation of Financial Powers to HoD of National Authority and non-allotment of funds in annual budget allotment due to non-availability of respective object heads. For this purpose, it is proposed to create relevant object heads against which extent of financial power has already delegated in DFPR as issued by the National authority vide order dated 14.10.2025.AS&FA agreed to the Agenda and asked NA CAMPA to initiate the proposal AS&FA.

Decision of Executive Committee: EC recommended the proposal and it was decided to apprise the Governing Body in its next meeting.

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ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2026-27

The Annual Plan of Operations for 18 States/UTs discussed in 39th meeting of Executive Committee of National Authority is attached separately in this document (**Agenda Item no. 5 to 19, 27; Additional Agenda no. 2 and 3**)

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
39TH EXECUTIVE COMMITTEE MEETING OF NATIONAL AUTHORITY (CAMPA)
With forests, we protect India's environment

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. : 5

Integrated APO Report

ANDHRA PRADESH

2026-2027

APO ID : FC/CP/IAPO/105106/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2026-01-21
4. Date of Approval of Steering Committee	2026-02-19
5. Total outlay proposed (in Rs.)	2,46,32,00,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	5,94,53,61,900	75,60,19,970	12.72
	Catchment Area Treatment plan	78,58,84,030	6,27,01,000	0.8
	Integrated WildLife Management Plan	17,59,39,008	2,97,99,000	16.94
	Others	1,80,48,24,960	27,29,80,064	15.13
	Sub Total	8,71,20,09,700	1,12,15,00,030	
2	Net Present Value [5(2)(3) of CAF	6,01,50,06,200	1,19,16,99,970	19.81

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	3,91,80,00,130	15,00,00,000	3.83
	Total	18,64,50,16,600	2,46,32,00,260	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Afforestation	9,93,78,600
NPV	Protection	3,61,18,400
Interest	Admn	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	77,07,16,548	0	35,21,10,555
Activities as per Rule 5(2) of CAF Rules, 2018	70,90,21,751	0	25,50,33,385
Activities as per Rule 5(3) of CAF Rules, 2018	2,68,87,050	0	20,96,77,154
Activities as per Rule 6(a) of CAF Rules, 2018	7,09,00,000	0	191,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	5,00,00,000	0	1,00,00,000
Total :	1,62,75,25,349	0	84,59,21,904

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 183.11 Considered EC : 183.11	Pro : 1,80,64,500 Considered EC : 18064500
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 65 Considered EC : 65	Pro : 8,84,000 Considered EC : 8,84,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other	Number	Pro : 3 Considered EC : 3	Pro : 4,00,000 Considered EC : 4,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : **Approved**			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 30.2 Considered EC : 30.2	Pro : 21,58,600 Considered EC : 21,58,600
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 7,00,000 Considered EC : 7,00,000
		Nursery EC Remarks : **Approved**	Number	Pro : 25500 Considered EC : 25500	Pro : 4,09,600 Considered EC : 4,09,600
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 4 Considered EC : 4	Pro : 1,05,600 Considered EC : 1,05,600
		Any other relevant activity EC Remarks : **Approved** Raising of nurseries Construction of Boundary pillars around CA Blocks - 210 Nos Project Over Heads / Administrative Charges. Nursery Infrastructure and Development Raisinfg of Nursery MPT	Number	Pro : 80641 Considered EC : 80641	Pro : 82,41,400 Considered EC : 82,41,400
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 682.21 Considered EC : 682.21	Pro : 2,69,06,000 Considered EC : 2,69,06,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Linear (k.m.)	Pro : 11 Considered EC : 11	Pro : 1,57,920 Considered EC : 1,57,920
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 1,500 Considered EC : 1,500
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 257 Considered EC : 257	Pro : 6,48,000 Considered EC : 6,48,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 118.91 Considered EC : 118.91	Pro : 20,36,848 Considered EC : 20,36,848
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 1848.5 Considered EC : 1848.5	Pro : 6,10,05,013 Considered EC : 6,10,05,013
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 11.19 Considered EC : 11.19	Pro : 9,05,820 Considered EC : 9,05,820
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 49001 Considered EC : 49001	Pro : 9,05,060 Considered EC : 9,05,060
		7. Inspection Record Keeping EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,52,700 Considered EC : 1,52,700
		Any other relevant activity EC Remarks : **Approved for physical target 19.76 ha and Rs. 10,00,000 Geo coordinates are given but KML is missing for Work ID**	Block (ha.)	Pro : 23.76 Considered EC : 19.76	Pro : 11,00,000 Considered EC : 10,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		FC/CP/W/527069/2026 physical target-4 ha and financial target -Rs. 10000 2 nd Year Maint Tending /Cultural operations			
		Any other relevant activity EC Remarks : **Approved 1. For work ID-FC/CP/W/365525/2026, Geo-coordinates and KML files are missing, Physical Target-2 ha and financial Target-Rs. 272300 2. For Work ID-FC/CP/W/371333/2026, Geo-coordinates and KML files are missing, Physical Target- 1 ha and Financial Target- Rs. 16840** Minipercolation Tank Project Over Heads Others (As per CA scheme-Fire Tracing/Fencing/Borewell/CCT) Overheads Overheads in ISKCON Temple Charitees Project in Sukkavaripalli Beat NA Mini Percolation Tank - 07 Nos MPT/PT Project Over Heads in Construction of 400 K.V.Double Circuit Kadapa - Hindupur Power Transmission line Project Over heads Any other works (As per CA scheme) (Specify activity)-'Repairs and replacement of officiail building of FROs, Adoni Office Project Overheads/Admin Charges Mini Percolation Tank Project Over Heads / Administrative Charges Project Overheads Project over heads/Administrative Charges Project Over Heads / Administrative Charges. Mini Percolation Tanks	Number	Pro : 54 Considered EC : 54	Pro : 90,47,448 Considered EC : 90,47,448
		Any other relevant activity	Cubic-	Pro : 5	Pro : 3,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** MPT/PT	Meter	Considered EC : 5	Considered EC : 3,00,000
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 3263 Considered EC : 3263	Pro : 30,89,000 Considered EC : 30,89,000
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 2000 Considered EC : 2000	Pro : 10,00,000 Considered EC : 10,00,000
		Nursery EC Remarks : **Approved**	Number	Pro : 612000 Considered EC : 612000	Pro : 97,01,900 Considered EC : 97,01,900
		Entry point activities EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 5,34,000 Considered EC : 5,34,000
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 56.04 Considered EC : 56.04	Pro : 10,11,700 Considered EC : 10,11,700
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 73,740 Considered EC : 73,740
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 534.94 Considered EC : 534.94	Pro : 3,82,77,000 Considered EC : 3,82,77,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 7.05 Considered EC : 7.05	Pro : 22,65,300 Considered EC : 22,65,300
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 15600 Considered EC : 15600	Pro : 1,44,100 Considered EC : 1,44,100
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 77.5 Considered EC : 77.5	Pro : 26,75,500 Considered EC : 26,75,500
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 16500 Considered EC : 16500	Pro : 99,000 Considered EC : 99,000
		Any other relevant activity EC Remarks : **Approved** Other maintenance works (As per CA Scheme) Others (As per CA scheme-Fire Tracing /Fencing/Borewell/CCT/ Monitoring & Evalutation) Project Over heads Boundary pillars Project Over Heads / Administrative Charges. Project over heads / Administrative charges Maintenance of nurseries	Number	Pro : 10987 Considered EC : 10987	Pro : 19,07,700 Considered EC : 19,07,700
		Any other relevant activity EC Remarks : **Approved** CCT/ CPTs Splilover payment of Chain-link fencing,	RMT	Pro : 1427 Considered EC : 1427	Pro : 6,25,000 Considered EC : 6,25,000
		Nursery EC Remarks : **Approved**	Number	Pro : 30000 Considered EC : 30000	Pro : 2,00,000 Considered EC : 2,00,000
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 66 Considered EC : 66	Pro : 18,81,350 Considered EC : 18,81,350
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Number	Pro : 13320 Considered EC : 13320	Pro : 1,73,160 Considered EC : 1,73,160
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	RMT	Pro : 3280 Considered EC : 3280	Pro : 65,60,000 Considered EC : 65,60,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 13,89,000 Considered EC : 13,89,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 201.83 Considered EC : 201.83	Pro : 84,93,100 Considered EC : 84,93,100
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 19 Considered EC : 19	Pro : 61,00,000 Considered EC : 61,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 426.29 Considered EC : 426.29	Pro : 2,76,21,750 Considered EC : 2,76,21,750
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.2 Considered EC : 1.2	Pro : 42,500 Considered EC : 42,500
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 5580 Considered EC : 5580	Pro : 82,800 Considered EC : 82,800
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	RMT	Pro : 400 Considered EC : 400	Pro : 8,80,000 Considered EC : 8,80,000
		6. Post Plantation(Maintainance Works)(	Block	Pro : 1449.86	Pro : 4,71,69,784
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	(ha.)	Considered EC : 1449.86	Considered EC : 4,71,69,784
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.25 Considered EC : 1.25	Pro : 39,510 Considered EC : 39,510
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 5.15 Considered EC : 5.15	Pro : 6,68,100 Considered EC : 6,68,100
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 17337268 for 10074.38 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** MPT/PT CHODAVARAM DFL ANR tending and cultural operations Maintenance/ Revisiting of Plantations Spillover of 2025-26 Tending and cultural operations SEED DIBBLING Maintenance/ Revisiting of Plantations Maintenance/ Revisiting of Plantations Tending and cultural / Seed dibbling Maint of Grass plot Raising of Grass plot Spill over 2024-25 PLANTATION WORK TUMMAPALA CA AREA Vegetative Measures Tending and Cultural operations TATIPARTHI CA AREA Maintenance of nurseries Spill over Arc view maps-2024-25	Block (ha.)	Pro : 10088.62 Considered EC : 10074.38	Pro : 1,73,94,068 Considered EC : 17337268
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bamboo Decongestion/Fencing RMT CHODAVARAM DFL ANR Maintenance of Plantations Vegetative measures CULTURAL OPERATIONS Tending and Cultural operations KANDIPUDI CA AREA Power Consumption and Maintenance charges Tending and cultural operations Plantimng and tending operations Raising of Plantations Raising of CA Plantations (Maintenance)			
		Any other relevant activity EC Remarks : **Deferred, as the State has revised the physical target.** Procurement of vehicles for frontline staff for improving protection Project Over Heads in Widenining and Strengthening of Kadapa - Renigunta Road of Vathalur Beat Project Overheads Constructin of Boundary Pillars Any other works Construction of Boundary Pillars Project Over Heads / Administrative Charges in Marriveedu-II CA area Over heads Spill Over Remuneration to Record Assistants for VSS Project Over Heads / Administrative Charges. Wildlife Conservation measures - Procurement of Trap cameras under Safety zone area Maintenance of Nurseries Check Dams Spill Over Monitoring and evaluation (2% of the treatment cost)	Number	Pro : 484159 Defer EC : 484159	Pro : 25,15,04,483 Deferred EC : 25,15,04,483
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conducting workshops in Marriveedu-II CA area			
		Project Over Heads			
		Project Over Heads / Administrative Charges. (Procurement of Vehicles) TATIPARTHI CA AREA			
		Project Over Heads in Siddapuram Tank Project			
		Remuneration to computer consultant (2 Nos)			
		Maintenance of CBET's/ ETI's of Polavaram range			
		Project Over Heads/ Administrative Expenses			
		PIP - Extraction charges of Tree growth in submersible area of Paloncha Division			
		Spill Over Purchase of computers with all accessories			
		Nursery Infrastructure & Development			
		Administrative Charges under CA			
		Publicity including of Erection of Signboards, construction of pedastals			
		(Remuneration to Comuter Operators)			
		construction of Boundary pillars			
		fire fighting equipment			
		Construction of Office/Residential building for Divisional Forest Officer, Rampachodavaram and Maintenance of Residential accomodation for Sub-Division, Rampachodavaram			
		Renovation of residential quarters			
		Nursery Infrastructure and Development			
		Project Over Head			
		Study Tours in Marriveedu-II CA area			
		Spill Over Entry point activities			
		CA Block Notification			
		Spillover engaging firewatchers during 2025-26 in Safety zone area in Yeleswaram Range			
		The balance leftover funds propsoed for			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Administrative charges for maint. of Range Office Building and Office expences			
		Project overheads			
		Over Heads in KP Canl system of of TElugu Ganga project of Rajukunta Beat			
		Construction of Boundary Pillars in CA land			
		Renovation works to Sub-DFO, Addatheegala office			
		Spill Over Publicty including erection of sign boards constructions of Pedstrals at 0.50 lakhs for each Range			
		solar pumpset with all accessories			
		Nursery Infrastructure and Development			
		Project Over Heads / Administrative Charges. (Construction of Range office building & Procurement of Vehicles) KANDIPUDI CA AREA			
		Rennovation of office building in Marriveedu-II Ca area			
		Project Over Heads			
		MONITORING AND EVOLUTION			
		Spill Over Digging of MPT in Jangareddygudem Range PIP Project			
		providing mobility facility for monitoring CA plantation			
		Spillover Data Analysis-2024-25			
		PIP - Creation of Karthikavanam			
		Overhead charges			
		CONSTRUCTION OF BOUNDARY PILLARS			
		Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada.			
		Administrative Charges under Safety zone area			
		PIP Spill Over -Project Over Heads or Administrative Cost			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spill Over Office expenses like stationery, computer peripherals, computer maintenance, electricity and telephone charges etc			
		Trainings and capacity building in Marriveedu-II CA area			
		Engaging Fire watchers in Marriveedu-I CA area			
		Project Monitoring works as per CA scheme			
		Renovation of Rest house of Foulkspeta Range			
		Raising of CA Land			
		Overheads			
		Monitoring and Evolution			
		Project Over heads/ Administrative charges			
		Over Heads in M/s. Vishnu Granite			
		Monitoring and Evalution			
		Over heads in Sidhartha Granites of Marripadu Beat			
		Trainings TATIPARTHI CA AREA			
		Spill Over Remuneration to Qualified Technical person to assist Technical Officer			
		Project Over Head			
		Trainings			
		over heads			
		Fire Watch Tower			
		Renovation of Govt Vehicle parking shed of Foulkspeta Range			
		Construction of Boundary pillars around CA Blocks			
		Other Works			
		Spillover engaging firewatchers during 2025-26 in S.Pydipala CA area in Yeleswaram Range			
		Spill Over Digging of PT/MPT in Polavaram Range			
		Procurement of Drones			
		Purchase of vehicles for front line staff			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Nurseries TATIPARTHI CA AREA			
		Project over Heads/Administrative charges			
		Over Heads			
		Raising of Nurseries for 2027 planting CHODAVARAM DFL ANR			
		Construction of Range Office Building Yellamanchili Range YELLAMANCHILI DFL			
		Repairs and Renovation of Guest House at Indukuru Range			
		Construction of FBO quarter with compound wall at Addatheegala Range			
		Nursery Infrastructure and Development CHAODAVARAM DFL ANR			
		Spill Over Remuneration to computer consultant 2025-26			
		Contingecies / Over head charges for DFOs Office			
		Project over head			
		Project over heads / Admistrative charges			
		PIP-Project Over Heads or Administrative Cost			
		CPT			
		Over Heads in M/s. Shivasakthi granites of Marripadu Beat			
		Spillover Administrative charges - 2025-26 in S.Pydipala CA area in Yeleswaram range			
		Maintenance of Vehicles, stationery charges, taxes, Internet bills, maintenance of computrs and printers etc… in MArriveedu-II CA area			
		Renovation of FBO, Vayyada Quarter at Rajavommang Range			
		Digging of Borewell & fixing of pipes			
		Construction of Boundary Pillars			
		Project Over heads			
		Spill Over Construction of RFD in Jangareddygudem Range			
		Engaging Firewatchers in Marriveedu CA			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		area			
		Project Over Heads			
		Tree extraction in Chintur Division			
		Project Over Heads / Administrative Charges in S.Pydipala CA area			
		Monitoring and Evolution			
		Project Overheads/administrative charges			
		Repairs and providing cupboards to Range Office			
		Power Consumption and Maintenance charges			
		WAGES TO WATCH AND WARD FOR PROTECTION			
		CCT/CPT in Chodavarfam (DFL) ANR			
		Any other works (As per CA scheme) (Specify activity)-M&E- 1.20 lakh Boreholes and electrical connection maint. charges etc.,- 1.15 lakh			
		Others (As per CA scheme Construction of Range Office)			
		Monitoring and Evaluation			
		project Overheads			
		Construction of Boundary pillars around CA Blocks			
		Projetc Over Heads			
		Renovation of Foulkspeta Range Office			
		Extraction charges of Tree growth in submersible area of PIP			
		Other works as per CA scheme			
		Others (As per CA scheme)			
		Power Consumption Charges			
		Maintenance of Check Dams - 4Nos			
		Spill Over Purchase of GPS and other Equipments			
		Equipping the monitoring and Evaluation unit office in S.Pydipal CA area			
		Watch and Ward			
		Other maintenance works (as per CA scheme)			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dibbling of Palmyrah nuts in S.Pydipala CA area			
		Creation of Karthika Vanam			
		Project Over Heads / Administrative Charges in Safety Zone Area in Yeleswaram Range			
		Engaging of Fire Watchers			
		Boundary Pillars			
		Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.			
		Maitenance of Vehicle I.e. POL Charges of Vehicles and Boats, Repairs, Insurance and Other maintenance and etc.			
		Creation of Monitoring mechanism at District Forest Office, Sri Sathya Sai District			
		WAGES TO WATCH & WARD FOR PROTECTION			
		Project Over Heads / Administrative Charges. (Procurement of Vehicles) TUMMAPALA CA AREA			
		Raising of nurseries			
		RFD			
		Project Over Heads in Gollavagu Project of C.C. Kunta Beat			
		Study Tours			
		Monitoring & Ecolution & Administrative Charges			
		Spill Over Permanent demarcation of CA area boundary			
		1 (Study tour)			
		Purchase of furniture forest guest house at Addatheegala			
		Creation of ETI in Addatheegala Range			
		Other maintenance of works			
		Spill over 2024-25 plantation work YLM DFL			
		Other works			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging Fire watchers in Marriveedu-II CA area			
		Over Heads in KP Canl system of of TElugu Ganga project of Vathalur Beat			
		Dibbling of Palmyrah nuts in Marriveedu-II CA area			
		Remuneration to Record Assistant for VSS			
		Remuneration to Qualified Technial Person to assist Technical Officer in Division			
		Power consumption Charges			
		Monitoring and Evaluation & Infrastructure development in S.Pydipala CA area			
		Spill OverMiscellaneous expenses/ Adminisrative costs			
		Any other works (As per CA scheme) (Specify activity)			
		Spillover engaging firewatchers during 2025-26 in Marriveedu-II CA area in Yeleswaram Range			
		Maintenance of nursery ANAKAPALLI DFL AR			
		NA			
		Installation of solar borewell			
		Construction of 7nos. boundary pillars			
		Improvement of Office Buildings			
		Fencing around Karthika Vanam			
		Project over heads			
		Construction of Check Dam			
		Spill Over PIP - Creation of Karthikavanam			
		Project over heads			
		Construction of Watch Tower - 1 No at Indukuru Range			
		Over HEads			
		Project Over heads / Administrative charges			
		Other maintenance works (As per CA scheme) (Specify activity)			
		Project Overheads/Administrative charges			
		Internet & Eletrical Charges to Sub-			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division and Range Office			
		Maint. of Nursery			
		Repairs and Maint. Boundary pillars			
		Mini percolation Tank			
		For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis			
		Trainings (ANAKAPALLI DFL)			
		Project Over heads/Administrative Charges			
		Work shops			
		Consruction of Boundary Pillars			
		Spill Over Monitoring and evaluation(2% of the treatment cost)			
		Other maintenance works (As per CA scheme) KANDIPUDI CA AREA			
		Maintenance of nurseries CHODAVARAM DFL ANR			
		Renovation of Forest Check Post at Foulkspeta			
		Micro plan preparation			
		0			
		(Trainings and Capacity buildings to staff			
		PROJECT OVER HEADS/ ADMINISTRATIVE CHARGES			
		Other Works as per scheme			
		Engaging Fire watchers in Safety zone area			
		Spillover engaging firewatchers during 2025-26 in Marriveedu-I CA area in Yeleswaram Range			
		Construction of FBO quarter with compound wall at Rajavommangi Range			
		Improvement/maintenance of office buildings in Nandyal Division and FRO's offices			
		Nursery Infrastructuyre and Development			
		Project overheads / Admn. charges			
		Construction of Boundry Pillars			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Overheads in Vaishnav Granite of Marripadu Beat			
		wages to fire watchers			
		Remuneration to Record Assistant for VSS (2 Nos)			
		Administrative charges (Left over funds)			
		Wildlife Conservation measures & Procurement of Trap cameras in Safety Zone Area in Yeleswaram Range			
		Nursery Infrastructure and Development KANDIPUDI CA AREA			
		Spill Over Improvement and maintenance of Central nurseries, Seed Stores, for raising of nurseries with improved nursery technologies.			
		Project Over head			
		Project Over head			
		Spill OverMonitoring and Evalution			
		Erectiion/Repairs and Mtc. of Chainlink mesh			
		Over heads towards engaging DEO/ TM/ NTM for uploading of e green watch and maint. Of records/ Office stationery, computer accessaries etc in Nellore division & Circle office			
		Engaging Fire Watchers			
		2 (Work Shops)			
		Misc. Expences and Administrative Cost			
		Other works as CA			
		Project Over Heads/Administrative Charges (Procurement of Vehicles) ANAKAPALLI DFL ANR			
		Maintenance of Indukuru Range Office			
		Purchases of Vehicles YELLAMANCHILI DFL			
		Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)			
		Spill Over Purchase of (2) Motor launches including maintenance of crew, oils etc for protection as there is no road access due to			
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		construction of the ISRProject and Purchase of Vehicle along with accessories, Insurance and etc.			
		Construstion of Boundary Pillars			
		Maintenance of Nurseries			
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 49672910 for 41545 RMT, as the KML files pertaining to the work have been furnished in the detailed APO.**	RMT	Pro : 45405 Considered EC : 41545	Pro : 5,41,87,210 Considered EC : 49672910
		CREATION OF FIRE LINES			
		Chainlink fencing			
		fencing			
		Fencing			
		Others (As per CA scheme- Fire Tracing/Fencing/Borewell/CCT/WAT/RMT/ Spill over plantations work) TATIPARTHI CA AREA			
		Creation of Firelines			
		Others (As per CA scheme- Fire Tracing/Fencing/Borewell/CCT/WAT/RMT/ Spill over plantations work) KANDIPUDI CA AREA			
		Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada.			
		CPT			
		Fire /Fencing/ Bore well/CCT/WAT/RMT/Spillover plantations work)			
		Fencing (RMT)			
		2500 RMT(bio fencing)			
		Construction of CCTs			
		ERRECTION OF CHAINLINK MESH			
		Chain link fencing			
		Any other relevant activity EC Remarks : **Approved**	Cubic-Meter	Pro : 10417 Considered EC :	Pro : 2,24,89,760 Considered EC :
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dam CCT/CPT CHODAVARAM DFL ANR CPT MPT/PT KANDIPUDI CA AREA Creation of Fencing Check Dams CCT/CPT KANDIPUDI CA AREA MPT/PT CCT/CPT TATHIPARTHI CA AREA CCT / CPT MPT/PT TUMMAPALA CA AREA MPT/PT TATIPARTHI CA AREA		10417	2,24,89,760
		Soil moisture conservation activities EC Remarks : **Approved for an amount of Rs 21802675 for 3099 No, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 4156 Considered EC : 3099	Pro : 2,89,64,375 Considered EC : 21802675
		Soil moisture conservation activities EC Remarks : **Approved for an amount of Rs 2179500 for 5650 RMT, as the KML files pertaining to the work have been furnished in the detailed APO.**	RMT	Pro : 8680 Considered EC : 5650	Pro : 30,79,500 Considered EC : 2179500
		Soil moisture conservation activities EC Remarks : **Approved**	Cubic-Meter	Pro : 7400 Considered EC : 7400	Pro : 6,07,775 Considered EC : 6,07,775
		Fireline EC Remarks : **Approved**	Linear (k.m.)	Pro : 30.5 Considered EC : 30.5	Pro : 4,20,040 Considered EC : 4,20,040
		Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 1000.11 Considered EC : 1000.11	Pro : 1,24,723 Considered EC : 1,24,723
		Nursery EC Remarks : **Approved for an amount of Rs 16534894 for 723704 No, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 1335872 Considered EC : 723704	Pro : 3,43,04,894 Considered EC : 16534894
		Cover management	Number	Pro : 1	Pro : 5,00,000
Total (Compensatory Afforestation):					71,30,82,431

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 1	Considered EC : 5,00,000
		Entry point activities EC Remarks : **Approved**	Number	Pro : 67 Considered EC : 67	Pro : 26,70,600 Considered EC : 26,70,600
Total (Compensatory Afforestation):					71,30,82,431

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 17.98 Defer EC : 17.98	Pro : 19,82,300 Deferred EC : 19,82,300
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 2,40,000 Deferred EC : 2,40,000
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 31.7 Considered EC : 31.7	Pro : 3,11,417 Considered EC : 3,11,417
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 3.86 Considered EC : 3.86	Pro : 73,730 Considered EC : 73,730
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of RS 3,299,390 for 224.5 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 305.39 Considered EC : 224.5	Pro : 51,70,890 Considered EC : 3,299,390
		Any Others relevant activity EC Remarks : **Approved for an amount of RS 200000 for 1 number as the KML files**	Number	Pro : 4 Considered EC : 1	Pro : 7,50,000 Considered EC : 200000
Total (Additional Compensatory Afforestation):					3,32,39,437

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pertaining to the work have been furnished in the detailed APO. Project Over Heads Check Dam RFD			
		Nursery EC Remarks : **Approved.**	Number	Pro : 200 Considered EC : 200	Pro : 50,600 Considered EC : 50,600
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of RS 584,600 for 7.1 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 21.1 Considered EC : 7.1	Pro : 13,94,600 Considered EC : 584,600
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 2000 Considered EC : 2000	Pro : 38,700 Considered EC : 38,700
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 8,96,000 Considered EC : 8,96,000
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	RMT	Pro : 2500 Considered EC : 2500	Pro : 50,72,500 Considered EC : 50,72,500
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 9.7 Considered EC : 9.7	Pro : 9,24,600 Considered EC : 9,24,600
		6. Post Plantation(Maintainance Works)(	Block	Pro : 40.56	Pro : 20,25,900
Total (Additional Compensatory Afforestation):					3,32,39,437

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	(ha.)	Considered EC : 40.56	Considered EC : 20,25,900
		Any Others relevant activity EC Remarks : **Approved for an amount of Rs 1,599,400 for 10510 number as the KML files pertaining to the work have been furnished in the detailed APO.** other works Other Work project Over heads Administrative Charges (Rennovation of Office buildings) Project over heads /Administrative charges Project Over Head Project Over heads/administrative charges Project Over Heads / Administrative Charges. Improvement of office buildings and monitoring evolution Project Over Heads Project Over heads Project over head Project over head & other as per CA scheme Administrative Charges (Procurement of 2 nos Vehicles for patrolling and Forest Protection) Administrative Charges Maintenance of Nursery	Number	Pro : 10526 Considered EC : 10510	Pro : 65,04,000 Considered EC : 1,599,400
		Soil moisture conservation activities EC Remarks : **Approved for an amount of Rs 1,820,000 for 20 number as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 33 Considered EC : 20	Pro : 61,22,500 Considered EC : 1,820,000
		Nursery EC Remarks : **Deferred**	Block (ha.)	Pro : 0.55 Defer EC : 0.55	Pro : 29,000 Deferred EC : 29,000
Total (Additional Compensatory Afforestation):					3,32,39,437

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : **Approved for an amount of Rs 1,236,300 for 57,500 number as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 101500 Considered EC : 57500	Pro : 15,52,700 Considered EC : 1,236,300
Total (Additional Compensatory Afforestation):					3,32,39,437

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Nursery EC Remarks : **Approved**	Number	Pro : 7600 Considered EC : 7600	Pro : 1,24,600 Considered EC : 1,24,600
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 20.47 Considered EC : 20.47	Pro : 7,20,538 Considered EC : 7,20,538
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 28 Considered EC : 28	Pro : 53,80,500 Considered EC : 53,80,500
4	Other	Any other relevant activity EC Remarks : **Approved for an amount of Rs 310,100 for 2 number as the KML files pertaining to the work have been furnished in the detailed APO.** Project Over heads CPT Project over heads/administrative charges Other maintenance of works	Number	Pro : 4 Considered EC : 2	Pro : 4,85,000 Considered EC : 310,100
		Soil moisture conservation activities EC Remarks : **Approved for an amount of Rs 600,000 for 1 number as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 3 Considered EC : 1	Pro : 12,00,000 Considered EC : 600,000
		Nursery EC Remarks : **Approved**	Number	Pro : 600 Considered EC : 600	Pro : 9,300 Considered EC : 9,300
Total (Penal Compensatory Afforestation):					79,19,938

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Maintenance of check dam at Kuntam	Number	Pro : 1 Considered EC : 1	Pro : 50,000 Considered EC : 50,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved . Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** 2nd year Maint. of 22.50 HA CAT plantations at Moduga-2 3rd year Maint. of 32.50 Ha. CAT plantations 2nd year Maint. of 27.50 Ha.CAT plantations at kakulagedda Raising of CA plantations during 2026(ANR Model) at Garisiguddi Raising of CA plantations during 2026(AR Model) at Garisiguddi Raising of CA plantations during 2026(AR Model) at Tanglam 3rd year Maint. of 22.50 Ha.CAT plantations at kakulagedda Raising of CA plantations during 2026(ANR Model) at Tanglam 1st year Maint. of CAT plantations at Tanglam 2nd year Maint. of 17.50 Ha. CAT plantations 2nd year Maint. of 17050 Ha. CAT plantations at Thaduru 3rd year Maint. of 27.50 Ha. CAT plantations at Moduga-2	Block (ha.)	Pro : 350 Considered EC : 350	Pro : 86,00,000 Considered EC : 86,00,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal,	Block (ha.)	Pro : 50	Pro : 10,00,000
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Advance Operations for next year planting i.e 2027 at Kannayyavalasa		Considered EC : 50	Considered EC : 10,00,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Raising of bag nursery for 2027 planting at Kannayyavalasa Maintenance of nurseries at Odisilameeta Central Nursery	Number	Pro : 140000 Considered EC : 140000	Pro : 9,20,000 Considered EC : 9,20,000
		4. Others EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Project Over heads	Number	Pro : 1 Considered EC : 1	Pro : 5,70,100 Considered EC : 5,70,100
2	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Maint of Plantation	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,12,000 Considered EC : 5,12,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 8,86,800 Considered EC : 8,86,800
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan. 3rd year maintenance of 14 Kms and (06) Kms 4th year Avenue plantations and other Administrative charges			
3	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** 1st year maint.	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 1,00,600 Considered EC : 1,00,600
4	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Deferred** NA	Number	Pro : 0	Pro : 20,00,000 Deferred EC : 20,00,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs 674,700 for 30 Ha. as the KML file pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Spill Over Raising 15 Ha of ANR Plantation 2021-22 Raising of 30 Ha ANR Plantation	Block (ha.)	Pro : 45 Considered EC : 30	Pro : 7,51,600 Considered EC : 674,700
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** 2nd Year Maintenance of Avenue Plantation from Bayyannagudem to Atchutapuram	Linear (k.m.)	Pro : 20.75 Considered EC : 20.75	Pro : 4,52,000 Considered EC : 4,52,000
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd Year maintenance of Avenue Plantation Sowing /Dibbling of palmarah Nuts Babul seeds and other fruit bearing and soil erosion cotroled seeds along the Canal Bunds			
		4. Others EC Remarks : **Approved .Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** 3rd Year mait. of 25 ha. Plantation	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 59,550 Considered EC : 59,550
		4. Others EC Remarks : **Approved .Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Overheads Other essential works Project Over Heads / Administrative Charges. (Miscellaneous Expenses / Administrative costs(Conveyance of communications including hiring of a private jeep, developmental running charges, telephone bills etc., and Administrative charges(Repairs to Buildings, Purchase of furniture, Computers,printers and etc) Trainings Construction of Boundary pillars Checkdam Vegetative measures Construction of Bondary Pillars Construction of Bondary pillars Project Over Heads NA Project Over Heads / Administrative Charges. Administrative cost Office expenses like stationery, computer peripherals, computer	Number	Pro : 84 Considered EC : 84	Pro : 1,64,82,827 Considered EC : 1,64,82,827
Total (Catchment Area Treatment Plan):					6,27,00,877

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		maintenance, electricity and telephone charges etc			
		4. Others EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** MPT/PT	Cubic-Meter	Pro : 5 Considered EC : 5	Pro : 15,00,000 Considered EC : 15,00,000
		Soil moisture conservation activities EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 2709 Considered EC : 2709	Pro : 2,48,89,400 Considered EC : 2,48,89,400
		Soil moisture conservation activities EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.**	RMT	Pro : 1616 Considered EC : 1616	Pro : 4,00,000 Considered EC : 4,00,000
		Nursery EC Remarks : **Approved.Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 212000 Considered EC : 212000	Pro : 24,28,000 Considered EC : 24,28,000
5	Pre-plantation, Plantation, Post Plantation	Any other relevant plantation activity EC Remarks : **ApprovedSubject to the submission of a detailed Catchment Area Treatment Plan and the provision of year wise implementation progress details for the proposed plan.** Maintenance of Plantations	Block (ha.)	Pro : 30.5 Considered EC : 30.5	Pro : 10,98,000 Considered EC : 10,98,000
Total (Catchment Area Treatment Plan):					6,27,00,877

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	6. Any other relevant activities EC Remarks : **Approved.Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,00,000 Considered EC : 5,00,000
Total (Integrated Wild Life Management Plan):					2,97,98,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		details for the proposed plan.			
2	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved.Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.** Maint. of grass lands	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 15,000 Considered EC : 15,000
		5. Human wildlife conflict management EC Remarks : **Approved.Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 3 Considered EC : 3	Pro : 3,00,000 Considered EC : 3,00,000
		Any other relevant activity EC Remarks : **Approved.Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.** Wildlife Rescue and Respose team(ENGAGAING OF 02 Nos)	Number	Pro : 2 Considered EC : 2	Pro : 2,88,000 Considered EC : 2,88,000
		7. Others EC Remarks : **Approved for an Amount of Rs 15,120,000 for 142 number. Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.** Wiliddlife monitoring, data collection and study(procurement of drone and vehicle) CREATION OF AWARENESS Overhead charges Placing wildlife Interpretation / Caution Boards Equipment for Wild life monotoring and reaserch Maintenance of Vehicles Engaging of Man Power (5 Nos) for Base Camp CROP DAMAGE	Number	Pro : 274 Considered EC : 142	Pro : 2,50,00,000 Considered EC : 15,120,000
Total (Integrated Wild Life Management Plan):					2,97,98,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		COMPUTER ACCESSORIES			
		Administrative Expenditure			
		CREATION OF SAUCER PITS			
		Conference hall at Ongole			
		Weed Removal			
		Administrative Expenses			
		Administrative Expenditure (Stationery, Office equipment other Misc., items)			
		Grass land development & Fodder Plots			
		Overheads			
		Integrated Wildlife Management Activities as per approved Wildlife Mitigation Plan			
		Vehicles for Project Monitoring Officers			
		Maintenance of vehicles			
		Procurement transportation cages			
		Construction of Boundary Pillars			
		OVER HEADS			
		Raising of Grass lands			
		Engaging of Vehicle for Animal Rescue Squad			
		SALTLICKS			
		Creation of view lines along the road and fire lines inside the forest area			
		MONITORING & EVOLUTION			
		Procurement of Firefighting equipment			
		Signages			
		Miscellaneous			
		other administrative expenses			
		CONSTRUCTION OF BASE CAMP			
		Miscellaneous expenditure			
		Wildlife Monitoring & Evaluation			
		Maintenance of saucer pits			
		Construction of Watchtower			
		Providing / Improvement to the Base camps and providing Sign Boards			
		Procurement of Camera Traps			
Total (Integrated Wild Life Management Plan):					2,97,98,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAINTENANCE OF SAUCER PITS FIRE FIGHTING EQUIPMENT			
		Soil moisture conservation activities EC Remarks : **Approved for an Amount of Rs 550,000 for 4 number.Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 9 Considered EC : 4	Pro : 8,22,500 Considered EC : 550,000
		Fireline EC Remarks : **Approved for an Amount of Rs 100,000 for 10 km . Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 30 Considered EC : 10	Pro : 3,00,000 Considered EC : 100,000
		Fireline EC Remarks : **Deferred . as No KML has been furnished**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Nursery EC Remarks : **Approved. Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 15000 Considered EC : 15000	Pro : 93,000 Considered EC : 93,000
		Water management EC Remarks : **Approved. Subject to the submission of a detailedIntegrated Wild Life Management Plan and the provision of year wise implementation progress details for the proposed plan.**	Number	Pro : 206 Considered EC : 206	Pro : 22,05,000 Considered EC : 22,05,000
		Maintenance EC Remarks : **Deferred . as No KML has been furnished**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 75,000 Deferred EC : 75,000
3	Cover management	Creation EC Remarks : **Deferred . as No KML has been furnished**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
Total (Integrated Wild Life Management Plan):					2,97,98,500

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-	1. Others	Number	Pro : 10500	Pro : 39,05,600
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	plantation	EC Remarks : **Deferred as No KML has been furnished** Raising of plantation		Defer EC : 10500	Deferred EC : 39,05,600
2	Post-plantation	1. Others EC Remarks : **Approved for an amount of Rs 1,258,330 for 96.67 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.** 2nd year maint. Of dwarf mecicinal plantation below power line. Maintenance of planatation Post plantation Maintenance of plantation maintenance of planatation 5th year maint. Of Dwarf plantation below power line 10 th year Maint in Byravaram DFL (20+33 =53 Ha) Post - Planatation	Block (ha.)	Pro : 138.67 Considered EC : 96.67	Pro : 13,33,130 Considered EC : 1,258,330
		Fireline EC Remarks : **Approved**	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,00,000 Considered EC : 3,00,000
		Weed removal EC Remarks : **Approved for an amount of Rs 100,000 for 10 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 19.39 Considered EC : 10	Pro : 6,21,000 Considered EC : 100,000
3	Spillover	1. Others EC Remarks : **Approved** 2nd year Maint. of 5 Ha.IWMP plantations at bagujola 3rd year Maint. of 10 Ha.IWMP plantations at Odisilameta 3rd year Maint. of 15 Ha.IWMP plantations at Itikivalasa 3rd year Maint. of 10 Ha.IWMP plantations at Hanumanthavalasa 2nd year Maint. of 50 Ha.IWMP plantations at Andra	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 14,40,000 Considered EC : 14,40,000
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year Maint. of 10 Ha.IWMP plantations at Pulivalasa			
		1. Others EC Remarks : **Approved for an amount of Rs 539810 for 3 No as the KML files Pertaining to the work has been furnished on the detailed APO. The details of NA and spillover work need to be attach.** NA Spillover wages Spillover	Number	Pro : 39 Defer EC : 3	Pro : 2,21,00,452 Deferred EC : 539810
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
		Fireline EC Remarks : **Approved**	Number	Pro : 7 Considered EC : 7	Pro : 4,22,200 Considered EC : 4,22,200
		Cover management EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 5,12,040 Considered EC : 5,12,040
		Entry point activities EC Remarks : **Approved**	Number	Pro : 15 Considered EC : 15	Pro : 33,19,300 Considered EC : 33,19,300
4	Plantation	1. Others EC Remarks : **Approved** sowing palmyra	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 2,50,000 Considered EC : 2,50,000
		1. Others EC Remarks : **Approved** 2nd year maintance 2nd year maintance	Number	Pro : 235 Considered EC : 235	Pro : 19,50,500 Considered EC : 19,50,500
5	Other	1. Others EC Remarks : **Approved for an amount of Rs 1000000 for 28 No as the KML files Pertaining to the work has been furnished on the detailed APO.** Raising of grass lands Maintenance of plantations	Block (ha.)	Pro : 30.01 Considered EC : 28	Pro : 12,35,000 Considered EC : 1000000
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of grass lands in the National park areas (manually) Raising of grass lands NA			
		1. Others EC Remarks : **Approved for an amount of Rs 1000000 for 28 No as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO. Spillover activities need to be attached seperately , Spillover (2024-25) Equipment for WL monitoring and research (Data analysis equipment) and Spillover (2024-25) Equipment for WL monitoring and research (Trap cameras etc.)** Overheads i.e., Maint of Computers and Govt. vehicles/Office support like wages to Computer Operators/DEO/TA or non-TA assistants in DFO's office and other misc. expenses etc., Overheads including administrative cost, POL charges for vehicles, wages to computer operator/DEO/Tech./Non-Tech.Assts and computer consumbles etc., Spillover (2024-25) Equipment for WL monitoring and research (Data analysis equipment) Spillover (2024-25) Equipment for WL monitoring and research (Trap cameras etc.) Construction of boundary pillars Construction of boundary pillars all along the RF boundary Sowing of Babul seed or planting species like T Arjuna, Jamun, P.Dulci, Wild mango, C.Fistula, Palmyrah and acasia neloticaetc.., on the boundaries of PNP NA Improvement and creation of office /residential infrastructure for FRO/DFO offices etc.,	Number	Pro : 66 Considered EC : 64	Pro : 21,63,120 Considered EC : 1270000
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 230 Considered EC : 230	Pro : 90,95,500 Considered EC : 90,95,500
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 1000 Considered EC : 1000	Pro : 80,000 Considered EC : 80,000
		Soil moisture conservation activities EC Remarks : **Approved**	Cubic-Meter	Pro : 1000 Considered EC : 1000	Pro : 3,00,000 Considered EC : 3,00,000
		Fireline EC Remarks : **Approved**	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 2,00,000 Considered EC : 2,00,000
		Fireline EC Remarks : **Approved**	Linear (k.m.)	Pro : 147 Considered EC : 147	Pro : 17,50,592 Considered EC : 17,50,592
		Fireline EC Remarks : **Approved**	Number	Pro : 42 Considered EC : 42	Pro : 25,78,755 Considered EC : 25,78,755
		Fireline EC Remarks : **Approved**	RMT	Pro : 3000 Considered EC : 3000	Pro : 61,623 Considered EC : 61,623
		Nursery EC Remarks : **Approved**	Number	Pro : 42000 Considered EC : 42000	Pro : 6,70,500 Considered EC : 6,70,500
		Food management EC Remarks : **Approved**	Number	Pro : 637 Considered EC : 637	Pro : 10,24,900 Considered EC : 10,24,900
		Cover management EC Remarks : **Approved for an amount of Rs 30655952 for 261 No as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Number	Pro : 273 Considered EC : 261	Pro : 4,21,47,252 Considered EC : 30655952
		Cover management EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	RMT	Pro : 1060 Defer EC : 1060	Pro : 7,96,400 Deferred EC : 7,96,400
		Water management EC Remarks : **Approved**	Number	Pro : 20 Considered EC : 20	Pro : 19,31,000 Considered EC : 19,31,000
		Weed removal	Block (ha.)	Pro : 63	Pro : 28,96,800
Total (Others):					27,60,85,920

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 63	Considered EC : 28,96,800
		Veterinary medicine and treatment EC Remarks : **Approved**	Number	Pro : 47 Considered EC : 47	Pro : 1,27,64,300 Considered EC : 1,27,64,300
		Entry point activities EC Remarks : **Approved for an amount of Rs 100000 for 20 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 61 Considered EC : 20	Pro : 17,00,000 Considered EC : 100000
		Entry point activities EC Remarks : **Approved**	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
		Entry point activities EC Remarks : **Approved**	Number	Pro : 819 Considered EC : 819	Pro : 15,30,35,956 Considered EC : 15,30,35,956
Total (Others):					27,60,85,920
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,12,28,27,103

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	77,07,16,548
Deferred	35,21,10,555
Not Considered	0
Total	**1,12,28,27,103**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 45 Considered EC : 45	Pro : 4,34,700 Considered EC : 4,34,700
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 1,54,800 Considered EC : 1,54,800
Total ((a) assisted natural regeneration):					3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 40,750 Considered EC : 40,750
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs 2910150 for 410 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 410 Considered EC : 380	Pro : 31,75,150 Considered EC : 2910150
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.2 Considered EC : 1.2	Pro : 1,26,720 Considered EC : 1,26,720
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 65 Considered EC : 65	Pro : 9,90,000 Considered EC : 9,90,000
		Any other relevant activity EC Remarks : **Approved** 2nd year maintenance of Avenue Plantation	Linear (k.m.)	Pro : 7.2 Considered EC : 7.2	Pro : 7,60,320 Considered EC : 7,60,320
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 9,03,800 Considered EC : 9,03,800
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs 19405860 for 752 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 922 Considered EC : 752	Pro : 2,18,04,330 Considered EC : 19405860
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Linear (k.m.)	Pro : 250 Considered EC : 250	Pro : 5,60,000 Considered EC : 5,60,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 600 Considered EC : 600	Pro : 4,80,000 Considered EC : 4,80,000
Total ((a) assisted natural regeneration):					3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs 1160500 for 50 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 60 Considered EC : 50	Pro : 12,40,500 Considered EC : 1160500
		Any other relevant activity EC Remarks : **Approved** Seed dibbling palmyra nuts Seed dibbling palmyra nuts in Kalthanuru Beat of V.R.puram Range Seed dibbling of palmyra nuts in Devarapalli Beat NA Seed dibbling palmyra nuts in Chintur Range Seed dibbling palmyra nuts in V.R.puram Range	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 4,00,000 Considered EC : 4,00,000
4	Other	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs 1320000 for 75 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 95 Considered EC : 75	Pro : 16,80,000 Considered EC : 1320000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 200 Considered EC : 200	Pro : 1,60,000 Considered EC : 1,60,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 45,000 Considered EC : 45,000
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 2186000 for 225 Ha as the KML files or Geo Coordinates Pertaining to the work has been furnished on the detailed APO.** Dibbling of Palmyrah Nuts Raising of ANR plantation Pruning, Singling and Fire tracing operations	Block (ha.)	Pro : 275 Considered EC : 225	Pro : 24,99,000 Considered EC : 2186000
Total ((a) assisted natural regeneration):					3,80,50,570

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Seed dibbling Dibblings of Seed dibbiling of Palmyra nuts Seed Dibbling Seed dibbling Dibblings of Palmyra nuts Palmyrah nuts			
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 25300 for 1000 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.** Maintenance of Nursery SMC Works (MPTs) Maint., of 1000 Nos., Nursery in Thamballapalli Nursery of Porumamilla Range	Number	Pro : 101020 Considered EC : 1000	Pro : 19,61,800 Considered EC : 25300
		Any other relevant activity EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO** SMC Works (STs)	RMT	Pro : 2300 Defer EC : 2300	Pro : 6,33,700 Deferred EC : 6,33,700
Total ((a) assisted natural regeneration):					3,80,50,570

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 498021 Considered EC : 498021	Pro : 82,78,580 Considered EC : 82,78,580
		Nursery EC Remarks : **Approved**	Number	Pro : 305000 Considered EC : 305000	Pro : 21,11,300 Considered EC : 21,11,300
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs 1130000 for 10 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 55 Considered EC : 10	Pro : 50,99,000 Considered EC : 1130000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC	Block (ha.)	Pro : 73 Considered EC : 73	Pro : 44,34,000 Considered EC : 44,34,000
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**			
2	Post-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 72000 Considered EC : 72000	Pro : 8,05,990 Considered EC : 8,05,990
		Nursery EC Remarks : **Approved**	Number	Pro : 93000 Considered EC : 93000	Pro : 6,77,440 Considered EC : 6,77,440
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 32,35,000 Considered EC : 32,35,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 52867220 for1464 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 2400 Considered EC : 1464	Pro : 7,09,26,020 Considered EC : 52867220
		13. Others EC Remarks : **Approved** Maintenance of Miyawaki plantation	Block (ha.)	Pro : 0.05 Considered EC : 0.05	Pro : 2,00,000 Considered EC : 2,00,000
		13. Others EC Remarks : **Approved** Maintenance of nurseries	Number	Pro : 100 Considered EC : 100	Pro : 1,80,000 Considered EC : 1,80,000
3	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 40025 Considered EC : 40025	Pro : 4,76,200 Considered EC : 4,76,200
		Nursery EC Remarks : **Approved**	Number	Pro : 102000 Considered EC : 102000	Pro : 6,37,800 Considered EC : 6,37,800
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 48,40,500 Considered EC : 48,40,500
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 16,87,500 Considered EC : 16,87,500
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 435 Considered EC : 435	Pro : 4,70,26,000 Considered EC : 4,70,26,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 56388600 for 1185 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.**	Block (ha.)	Pro : 1215 Considered EC : 1185	Pro : 6,12,39,600 Considered EC : 56388600
		13. Others EC Remarks : **Approved for an amount of Rs 16385300 for 170 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.** Raising of 20 ha AR (SMM) Plantation in Tuggali RF, Compt.No.55 2nd Year maint. (Gopalarayudupeta) Raising of 20 AR (SMM) Plantation in Pathikonda RF, Compartment No. Raising of 20 Ha AR (SMM) Plantation in Kotekal RF, Compartment No.41 Raising of Mangrove Plantation Raising of 20 Ha AR (SMM) Plantation [Katarukonda RF, Compt.No.181] Raising of 20 ha AR (SMM) Plantation Veldurthy RF, Comtp.no.74 (earlier Emboy RF) Raising of Shelterbelt plantation 3rd Year maint. (Bethanapalli)	Block (ha.)	Pro : 230 Considered EC : 170	Pro : 2,66,45,300 Considered EC : 16385300
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1st year (Gopalarayudupeta			
		13. Others EC Remarks : **Approved** Mangrove plantation Maintenance of Red Sanders Nursery	Number	Pro : 50001 Considered EC : 50001	Pro : 8,33,000 Considered EC : 8,33,000
4	Other	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved for an amount of Rs 1565000 for 152501 No as the KML files Pertaining to the work has been furnished on the detailed APO.**	Number	Pro : 270001 Considered EC : 152501	Pro : 23,62,200 Considered EC : 1565000
		Nursery EC Remarks : **Approved**	Number	Pro : 888431 Considered EC : 888431	Pro : 72,94,511 Considered EC : 72,94,511
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 720.5 Considered EC : 720.5	Pro : 2,27,54,035 Considered EC : 2,27,54,035
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 88,395 Considered EC : 88,395
		13. Others EC Remarks : **Approved** Creation/ raising of plantation Nurserty 2nd year Maintenance of 14.5 ha mangrove plantation in compt no 664 Masanitippa Beat Spillover 2023-24	Block (ha.)	Pro : 60.5 Considered EC : 60.5	Pro : 8,24,786 Considered EC : 8,24,786
		13. Others	Number	Pro : 595004	Pro : 66,51,900
Total ((b) artificial regeneration):					27,93,09,057

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO** Maintenance of Nursery Support activities like research, publicity, monioring and evaluation, livelihood etc. Raising Nursery Raising Nursery Maintenance of Nursery Raising of casuarina nursery Support activities like research (5%), publicity(5%), monitoring and evaluation(5%), livelihood (10%)Strengthening capacities(5%) etc., Raising of Nursery Raising nursery		Defer EC : 595004	Deferred EC : 66,51,900
Total ((b) artificial regeneration):					27,93,09,057

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : **Approved** Fire Proofing and other silvicultural operations in Palmyrah plantations	Number	Pro : 1000 Considered EC : 1000	Pro : 4,08,300 Considered EC : 4,08,300
Total ((c) silvicultural operations in forests):					4,08,300

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 745381 Considered EC : 248461	Pro : 4,96,920 Considered EC : 4,96,920
		Not applicable EC Remarks : **Approved** Drivers 2026-27 oils Oils Wages to Strike Force Driver of Rampachodavaram Range 2026-27	Number	Pro : 10308733 Considered EC : 3609483	Pro : 3,26,87,582 Considered EC : 3,26,87,582
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages to Base Camp Helpers of Ramanarsapuram of Kannapuram Range during 2026-27 Base Camp (Wages) Spillover Wages Thulugaonda Base camp Wages of Bace Camp Helpers P R Gudem Base Camp Spill Over Base camp Dabbagudem Oils Wagest to Strike Force Driver of Addatheegala Range 2026-27 NA Striking Force Helpers Spillover of Ramcharam			
2	Other	9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 15 Considered EC : 15	Pro : 15,00,000 Considered EC : 15,00,000
		13. Others EC Remarks : **Approved** Strike Force, Narasaraopeta	Number	Pro : 1 Considered EC : 1	Pro : 14,64,000 Considered EC : 14,64,000
		Creation/Erection EC Remarks : **Approved**	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 7,50,000 Considered EC : 7,50,000
		Creation/Erection EC Remarks : **Approved for an amount of Rs 40832203 for 442430 No as the KML files Pertaining to the work has been furnished on the detailed APO.**	Number	Pro : 2206525 Considered EC : 442430	Pro : 4,83,36,243 Considered EC : 40832203
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs 102575687 for 2783435 No as the KML files Pertaining to the work has been furnished on the detailed APO.**	Number	Pro : 8877532 Considered EC : 2783435	Pro : 11,39,69,061 Considered EC : 102575687
		Not applicable EC Remarks : **Approved** POL and Maintenance of Vehicle	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 2,12,000 Considered EC : 2,12,000
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Approved**			
		Striking Force for Anti Poaching	Number	Pro : 351 Considered EC : 351	Pro : 14,44,08,279 Considered EC : 14,44,08,279
		Deetimallavagu Basecamp in Peddabavi Beat of Porumamilla Range			
		Yepimandlu Basecamp in Lothuvanka Beat of Badvel Range			
		Two New vehicles (Boleros) intended for Sub-D.F.O. VZM and F.R.O Vizianagaram			
		Spill over 2024-25 Base Camp wages of K.D.Peta Range			
		Vehicle Driver wages Chodavaram Range			
		Surepalli Basecamp in Ramapuram Beat of Badvel Range			
		Mobility Charges (Engaging of Driver)			
		Driver Chintur			
		Striking Force, Vempalli			
		Tiger Basecamp in Sidhout Beat of Sidhout Range			
		Safeguard of Seizures			
		Mobility charges for vehiclles-Spillover Driver FSD Rjy 2/2026 to 3/2026			
		Spillover works : Diesel oil and maintenance of Sub-DFO. PVPM vehicle from 01.06.2021 to 28.09.2022)			
		Driver Nellipaka			
		Base Camp Ramchandram			
		Safeguard of seizures			
		Mtc.Spillover 2024-25			
		Spill over 2024-25 Strike Force Hiring Vehicle charges of Chodavaram Range			
		Base camp			
		Safeguarding of Seizures			
		Mobility charges and repairs for the vehicle of DFO, SF, Ananthapuramu			
		Purchase of Mobility Vehicle to the Front line staff for Forest Protection			
		Procurement of vehicle for mobility			
		R&R 2026-27			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages of Drivers			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of K.D.Peta Range			
		Striking Force Spillover 2024-25			
		Remuneration of manpower existing in Base Camp K.D.Peta Range			
		Strike Force hiring vehicle charges			
		Remuneration of manpower existing in Base Camp Narsipatnam Range			
		Komativani bhavi Basecamp in Maddivaripalli Beat of Onipenta Range			
		Maddimadugu Basecamp in Maddimadugu East Beat of Kadapa Range			
		Spill over 2024-25 Strike Force Staff wages Chodavaram Range			
		Mobility charges for the vehicles (FRO Udayahiri)			
		Communication charges etc.,			
		Engaging Base Camp protection Helpers in Yeleswaram Range			
		Base Camp Dabbagudem			
		Striking Force, Onipenta			
		Mallavaram Basecamp			
		Safeguarding of Seizures			
		Strike Force			
		Kalivikodi Basecamp in Kondur Beat of Sidhout Range			
		Mobility charges (Engaging of Drier)			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Chodavaram Range			
		wages to base camp watchers			
		Repairs and Replacement in FSD Rjy			
		Redlacheruvu Basecamp in Chilekampalli Beat of Vempalli Range			
		Mobility charges for the vehicles (FRO, Kavali and Sub DFO, Kavali)			
		Spill over 2024-25 Base Camp wages of Narsipatnam Range			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spill over 2024-25			
		Driver VRPurm			
		Strike Force Staff wages			
		Driver Kunvaram			
		Vehicle Driver wages FRO, YLM & SUB-DFO YLM			
		Safeguarding of Seizures (Adoni Range)			
		Siganapalli basecamp			
		Safe Guarding of Seizures of Amaravaram Range during 2026-27			
		Strike Force hiring vehicle charges			
		Wages to Drivers (FRO, Udayagiri)			
		Cheedipalem basecamp			
		POL(T) Rjy Range			
		Wages to Private Driver			
		Olils Nellipaka			
		Oils			
		Mobility charges for the vehicles (POL)			
		Wages to the Drivers			
		wages to Basecamp watchers			
		Dudemmakona Basecamp in Mallepalli Beat of Porumamilla Range			
		Striking Force, Porumamilla			
		Communication charges to frontline staff			
		Dabbanda Base Camp			
		Mobility charges for vehiclles-Spillover Driver Rjy Range 2/2026 to 3/2026			
		Striking Force			
		Vehicle Driver wages K.D.Peta Range			
		Mobility charges to drivers			
		Base Camp Thulugonda			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Anakapalli Range			
		Safe Guarding of Seizures of Kannapuram Range during 2026-27			
		Mobility charges for the vehicles Including			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Driver			
		Balappabavi Basecamp in Thippireddipalli Beat of Onipenta Range			
		Driver Lakkavarm			
		wages to Strike Forces watchers			
		Otthers (Procurement of Vehicles for Forest Range Officers)			
		Base Camp Similivagu			
		Mobility charges for the vehicles (FRO, Nellore)			
		Remuneration to Driver engaged for FRO vehicle for the year 2026-27 (12 months)			
		Mobility charges for the vehicles (FRO, Rapur & Rapur squade)			
		Communication charges			
		POL Charges to the Govt., Vehicle of DFO SF Division Kadapa			
		Safe Guarding of Seizures of Nuzvid Range during 2026-27			
		Wages to Drivers (FRO, Nellore)			
		Striking Force, Vontimitta			
		Drivers Spillover 2024-25			
		Repairs/Replacements to be carried out for the seized vehicle allotted to DFO			
		Banglawbavi Basecamp in KG Penta Beat of Kadapa Range			
		Polathala Basecamp in Yellatur Beat of Vempalli Range			
		Base Camp			
		Base Camp Thatilanka			
		Wages to Drivers (FRO, Kavali & Sub DFO Kavali)			
		Striking Force, Sidhout			
		Wages to Base Camp Helpers			
		Chowsingha Basecamp in Dasarladoddi Beat of Vontimitta Range			
		Mobility Charges			
		Drivers			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wages to Driver			
		Base Camp Protection Watchers			
		Safe Guarding of Seizures of Jangareddygudem Range during 2026-27			
		Safe Guarding of Seizures of Eluru Range during 2026-27			
		Purchase of New vehicles			
		POL FSD Rjy			
		Base Camp Thunikicheruvu			
		Spill over 2024-25 Strike Force Staff wages Narsipatnam Range			
		NA			
		Strike force or Anti-poaching squads			
		Spill over 2024-25 Base Camp wages of Chodavaram Range			
		Wages to Driver (DFO, Nellore)			
		Safe Guarding of Seizures of Polavaram Range during 2026-27			
		Spillover Strike Forces or Antipoaching Squads 2024-25			
		Spill over POL 2022-23			
		Vehicle Driver wages Anakapalli Range			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Narsipatnam Range			
		Mobility charges for the vehicles			
		Vehicle Driver wages Narsipatnam Range			
		Communications/wireless network charges			
		Oils V.R.Puram			
		Oils Kunavaram			
		Gurralagondi basecamp			
		Spill over 2024-25 Mobility Charges of the Vehicle Driver wages of Yellamanchili Range			
		Jackel Basecamp in Rollabodu Beat of Sidhout Range			
		Peddagadi Basecamp in Mamillapalli Beat of Kadapa Range			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Remuneration of manpower existing in Base Camp Chodavaram Range			
		Mobility charges for the vehicles (FRO, Atamakur)			
		Repairs and Replacement in Rjy (T) Range			
		Sambhuvanipalem Base Camps			
		POL 2026-27			
		Striking Force of FSP, Proddatur			
		Mobility charges for the vehicles (DFO)			
		Spill over of mobility charges for the vehicles(POL) for 2025-26 (3 months)			
		Oil Lakkavaram			
		Bugga Basecamp in Savisettipalli Beat of Porumamilla Range			
		Wages to Drivers (FRO, Atmakur)			
		Mobility Charges (POL to the Govt. Vehicle)			
		Spill over charges of Driver engaged for FRO vehicle during the year 2025-26 (3 months)			
		Chapagedda Basecamp			
		Wages to Drivers (FRO, Rapuru & Squad)			
		Strike Forces or Antipoaching Squads			
		Mobility charges for the vehicles(POL)			
		Spillover Mobility charges for the vehicles 2024-25			
		Chital Basecamp in Chintarajupalli Beat of Vontimitta Range			
		Safe Guarding of Seizures of Kukunur Range during 2026-27			
		Kongapakala basecamp			
		Striking Force, Proddatur			
		Striking Force, Kadapa			
		Mobility charges for vehiclles-Driver for Rjy (T) Range			
		Remuneration to Driver O/o DFO, SF, Ananthapuramu			
		Spillover Base camp 2024-25			
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CL Bavi Basecamp in Mudireddipalli Beat of Onipenta Range Safeguarding of Seizures- Kurnool Range Spillover wage of Driver for the months from January to March 2026. Mobility charges for the vehicles Including Driver Mobility charges including repairs for the Government Vehicles Spillover wages to Base Camps 2024-25 wages to base camp watchers (Jennetla Base camp) Strike Forces or Antipoaching Squads Reddibavi Basecamp in Balayapalli Beat of Badvel Range Payabavi Basecamp, Jandlavaram Beat of Proddatur Range			
3	Demarcation of forest boundary	Creation/Erection EC Remarks : **Approved for an amount of Rs 1085000 for 75 Ha as the KML files Pertaining to the work has been furnished on the detailed APO.**	Number	Pro : 374 Considered EC : 75	Pro : 54,73,000 Considered EC : 1085000
4	Purchase of equipment for protection	Creation/Erection EC Remarks : **Approved**	Number	Pro : 9 Considered EC : 9	Pro : 30,00,000 Considered EC : 30,00,000
		Not applicable EC Remarks : **Approved** Safeguarding of Seizures Purchase of Mobility Vehicle to the Front line staff for Forest Protection Supply of Uniform, Boots and Torch to Field staff	Number	Pro : 6 Considered EC : 6	Pro : 15,00,000 Considered EC : 15,00,000
5	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 11,75,000 Considered EC : 11,75,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 13 Considered	Pro : 68,35,000
Total ((d) protection of plantations and forests):					39,36,16,545

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 13	Considered EC : 68,35,000
		Not applicable EC Remarks : **Approved** Spill over 2024-25 Purchase of Mobility Vehicle to the Front line staff for Forest Protection Hiring vehicles Otthers (Procurement of Vehicles for Forest Range Officers) Metlapalli Purchase of Vehicle	Number	Pro : 8 Considered EC : 8	Pro : 76,05,000 Considered EC : 76,05,000
6	Protection huts/camps/labor shed	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 41 Considered EC : 41	Pro : 2,36,73,010 Considered EC : 2,36,73,010
7	Watch towers	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 5,31,450 Deferred EC : 5,31,450
Total ((d) protection of plantations and forests):					39,36,16,545

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 6,99,826 Considered EC : 6,99,826
2	Other	Creation/Erection EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 1,32,000 Considered EC : 1,32,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 2000 Considered EC : 2000	Pro : 1,19,000 Considered EC : 1,19,000
		Creation EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 2,05,000 Considered EC : 2,05,000
		Creation EC Remarks : **Approved**	Number	Pro : 118 Considered	Pro : 53,81,600 Considered EC
Total ((f) forest fire prevention and control operations):					7,20,28,713

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 118	: 53,81,600
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 7.5 Considered EC : 7.5	Pro : 3,07,500 Considered EC : 3,07,500
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 29029.67 Considered EC : 29029.67	Pro : 23,15,388 Considered EC : 23,15,388
		Not applicable EC Remarks : **Approved** Organization awareness camps Organization awareness campaigns-KurnoolRange Organization awareness campaigns during 2026-27 Organization awareness camps Organizing Awareness Camps Organization awareness campaigns Organization of awareness camps Organization awareness campaigns- Adoni Range Awareness programme Forest prevention and control opertion Procurement of Fire fighting equipment Organization awareness campaigns Organization awareness campaigns during 2026-27 Organization awareness campaigns	Number	Pro : 83 Considered EC : 83	Pro : 29,56,810 Considered EC : 29,56,810
3	Purchase of equipment for protection	Creation/Erection EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
4	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 190 Considered EC : 190	Pro : 36,65,735 Considered EC : 36,65,735
		Creation EC Remarks : **Approved**	Number	Pro : 24945.5 Considered EC : 24945.5	Pro : 1,54,57,000 Considered EC
Total ((f) forest fire prevention and control operations):					7,20,28,713

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					: 1,54,57,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 60 Considered EC : 60	Pro : 3,96,476 Considered EC : 3,96,476
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 104797 Considered EC : 104797	Pro : 98,44,700 Considered EC : 98,44,700
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 21.5 Considered EC : 21.5	Pro : 6,02,000 Considered EC : 6,02,000
		Not applicable EC Remarks : **Approved** organization of awareness camp	Number	Pro : 1 Considered EC : 1	Pro : 27,100 Considered EC : 27,100
5	Purchase of fire fighting equipment	Creation EC Remarks : **Approved**	Number	Pro : 33 Considered EC : 33	Pro : 34,09,700 Considered EC : 34,09,700
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 1,41,900 Considered EC : 1,41,900
		Not applicable EC Remarks : **Approved** Purchase of Fire fighting equipment Macherla Range during 2026-27 Procurement of Fire fighting equipment Procurement of Fire Fighting Equipment Procurement of Fire fighting equipment-Kurnool Procurement of Fire Fighting equipment in Vinukonda Range during 2026-27 Procurement of Fire fighting equipment - Adoni Range Purchase of Fire fighting equipment during 2026-27 in Narasaraopeta Range Procurement of Fire fighting equipment Organization awareness campaigns Procurement of Fire fighting equipment Procurement of Fire fighting equipment	Number	Pro : 27 Considered EC : 27	Pro : 17,40,000 Considered EC : 17,40,000
Total ((f) forest fire prevention and control operations):					7,20,28,713

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting equipment during 2026-27 Procurement of Fire fighting equipment			
6	Engagement of Fire watchers	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,75,000 Considered EC : 3,75,000
		Creation EC Remarks : **Approved**	Number	Pro : 161 Considered EC : 161	Pro : 75,29,598 Considered EC : 75,29,598
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 4 Considered EC : 4	Pro : 80,000 Considered EC : 80,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 311 Considered EC : 311	Pro : 1,47,74,380 Considered EC : 1,47,74,380
		Not applicable EC Remarks : **Approved** Fire fighting equipment (In Nos.) Awareness camps (in Nos.) Organization of awareness campaigns Engaging of Fire Watchers Engaging fire watchers (5 months @ 12000/-) 5 Nos. Awareness camps (in Nos.) Engaging fire watchers (5 months @ 12000/-) 5 Nos.	Number	Pro : 42 Considered EC : 42	Pro : 12,92,000 Considered EC : 12,92,000
7	Fire watch towers	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 8 Considered EC : 8	Pro : 4,76,000 Considered EC : 4,76,000
Total ((f) forest fire prevention and control operations):					7,20,28,713

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 5,02,000 Deferred EC : 5,02,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 3900 Defer EC : 3900	Pro : 11,07,000 Deferred EC : 11,07,000
		Not applicable EC Remarks : **Deferred** Others (SCTs) (In cum)	Cubic-Meter	Pro : 2250 Defer EC : 2250	Pro : 6,41,000 Deferred EC : 6,41,000
2	Check dams	Creation EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 34,00,000 Deferred EC : 34,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 309 Defer EC : 309	Pro : 17,00,000 Deferred EC : 17,00,000
		Not applicable EC Remarks : **Deferred** Construction of Check Dam	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
3	Percolation tanks	Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 8,00,000 Deferred EC : 8,00,000
		Not applicable EC Remarks : **Deferred** Construction of Perculation tank Construction of Perculation Tank	Number	Pro : 3 Defer EC : 3	Pro : 4,00,000 Deferred EC : 4,00,000
4	Mini percolation tank	Creation EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 10,02,000 Deferred EC : 10,02,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 2100 Defer EC : 2100	Pro : 5,82,000 Deferred EC : 5,82,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 27 Defer EC : 27	Pro : 2,35,000 Deferred EC : 2,35,000
5	Staggered trenches	Creation EC Remarks : **Deferred**	Number	Pro : 100 Defer EC : 100	Pro : 80,000 Deferred EC : 80,000
6	Continuous	Creation	Cubic-	Pro : 8000	Pro : 24,25,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	contour trench	EC Remarks : **Deferred**	Meter	Defer EC : 8000	Deferred EC : 24,25,000
Total ((g) soil and moisture conservation works in the forest):					1,33,74,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : **Deferred** Maintnance of EEC RCVaram Basic amenites to Field Staff like (torch lights Shoes, Compass, Rain coats ETC.) NA Data collection under Periodical Estimation Awareness Creation on Handling of tranquilizer gun and trap cages net guns Rescue Operations Maintenance of old trap cameras Procurement of data collection materials like Plaster of paries, scales, Trace papers, Registers and etc.. Ex-gratia and compensation for human and cattle loss Annual census in papikonda national park	Number	Pro : 192 Defer EC : 192	Pro : 24,38,494 Deferred EC : 24,38,494
2	Other	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 12.5 Defer EC : 12.5	Pro : 3,00,000 Deferred EC : 3,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 529239 Defer EC : 529239	Pro : 2,58,02,186 Deferred EC : 2,58,02,186
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 100 Defer EC : 100	Pro : 1,00,000 Deferred EC : 1,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 75 Defer EC : 75	Pro : 1,04,80,000 Deferred EC : 1,04,80,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 455540 Defer EC : 455540	Pro : 4,00,09,572 Deferred EC : 4,00,09,572
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 10 Defer EC : 10	Pro : 26,30,000 Deferred EC : 26,30,000
		Not applicable EC Remarks : **Deferred** Wildlife Extension and Education in Macherla Range during 2026-27 Awareness through publicity Spillover 2024-25 Protection of bird nesting areas, (1 units - 1 nos) Publicity & Extension Wildlife Extension and Education-Nature Camps Exhibitions & Nature Camps Exhibition and Nature Camps spillover 2025-26 Conservation and development of Olive Ridley Sea Turtle estiblishment of hatchings 2025-26 Awareness Creation on Handling of tranquilizer gun and trap cages in Vinukonda Range Ex-gratia and compensation for human and cattle loss during 2026-27 Elephant Trackers construction of boundary pillars 10 nos in E.D.Pally Beat of Kunavaram Range Awareness Creation on Handling of tranquilizer gun and Trap cages Spillover 2024-25 Ex-gratia and compensation for human and cattle loss 2024-25 Publicity & Extension Awareness Creation on Handling of tranquilizer gun and trap cages Protection of bird nesting areas, (1 units - 1 nos)	Number	Pro : 590 Defer EC : 590	Pro : 2,80,83,700 Deferred EC : 2,80,83,700
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Spillover (2024-25) Wildlife Extension and Education			
		Awareness Creation on Handling of tranquilizer gun and trap cages in Macherla Range			
		Formation of New mounds in Kolleru Wildlife Sanctuaries			
		Supply of Uniform, Shoes, Cap			
		Rescue Operations in Macherla Range during 2026-27			
		Man-animal Conflict (Ex-gratia and compensation, Rescue Operations)			
		Digging of Borewell with Solar pump set with accessories			
		Exhibitions and Nature CAmps			
		Salaries to Animal Keeper			
		spillover 2024-25 Conservation and development of Olive Ridley Sea Turtle estiblishment of hatchings 2024-25			
		Roads and pathway			
		Wildlife Extension and Education-Study tours			
		Maintenance of Tiger Trap cage			
		Special development (EDC Thatipudi) wages to DEO and Care takers for Turtle intepretation centres, Poolbagh, Saripalli and EDC Thatipudi			
		Rescue Operations during 2026-27			
		Data collection			
		construction of Boundary pillars 10 nos in Nellipaka Range			
		Rescue Operations in Piduguralla Range during 2026-27			
		Ex-gratia and Compansation for human, Crop damage and cattle loss			
		Saltlicks			
		Fringe Area development-Awareness			
		Publicity and extension on Wildlife of Eluru Range			
		Wildlife Extension and Education in			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Vinukonda Range during 2026-27			
		Anti- Poaching activites - Rescue operations (Snake Rescue Operations activity)			
		Salt licks and mineral blocks			
		Creation of Awareness (Wetlanday Celebrations and Wildlife festivals)			
		Improvement of wildlife habitat as prescribed in the approved wildlife Mangement plan or working			
		Awareness Creation on Handling of tranquilizer gun and trap cages in Piduguralla Range			
		Bird watchers			
		spillover 2022-23 Conservation and development of Olive Ridley Sea Turtle estiblishment of hatchings 2022-23			
		Data collection under Periodical Estimation			
		1) Wages to watchers for conservation and development of Olive Ridley Sea Turtles (Eggs and hatchlings) 2) Repairs and maintenance of Hatcheries, 3) Maintenance of Regulatory fishing Zone marked and established in 2025-26 to stop using of Teku-vala, Nanajathi-vala, Ataka-vala in this zone with Boyas (20 Boyas) upto 1.00 Kilometer away from either side of the CAMPAVATHI River to a distance of 10 kilometers for allowing the Olive Ridley Turtles safely for laying eggs inside and to go back (including monitoring 4) Compensation to the Fishermen under property damage for their damaged nets by Olive Ridley Turtles to resolve Man-Animal conflict and 5) Publicity and awareness etc.			
		Rescue Operations in Vinukonda Range during 2026-27			
		Infrared Camera for wildlife Monitoring			
		Rescue Operations			
		Awareness on Snakebite prevention and first-aid			
		Construction and maintenance of Kraals			
3	Removal of invasive species	Creation	Block (ha.)	Pro : 108	Pro : 24,60,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 108	Deferred EC : 24,60,000
		Creation EC Remarks : **Deferred**	Number	Pro : 123 Defer EC : 123	Pro : 29,50,000 Deferred EC : 29,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 12 Defer EC : 12	Pro : 2,40,000 Deferred EC : 2,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 5,00,000 Deferred EC : 5,00,000
		Not applicable EC Remarks : **Deferred** Removal of weed growth Removal of weed groth in Lakkavaram Range Removal of weed growth in Chintur Range	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 1,50,000 Deferred EC : 1,50,000
4	Purchase of equipment	Creation EC Remarks : **Deferred**	Number	Pro : 44 Defer EC : 44	Pro : 22,50,000 Deferred EC : 22,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		Not applicable EC Remarks : **Deferred** Trap cages Rescue Operations Awareness Creation on Handling of tranquilizer gun and trap cages Ex-gratia and compensation for human and cattle loss Rescue Operations Procurement of tranquilizer gun and other equipment Protection of bird nesting areas	Number	Pro : 9 Defer EC : 9	Pro : 6,12,000 Deferred EC : 6,12,000
5	Creation of Nature trails	Creation EC Remarks : **Deferred**	Number	Pro : 19 Defer EC :	Pro : 6,65,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				19	6,65,000
6	Creation of saltlicks	Creation EC Remarks : **Deferred**	Number	Pro : 150 Defer EC : 150	Pro : 1,21,500 Deferred EC : 1,21,500
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
7	Creation of grasslands	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 1,25,000 Deferred EC : 1,25,000
8	Fencing	Creation EC Remarks : **Deferred**	Number	Pro : 31 Defer EC : 31	Pro : 6,50,000 Deferred EC : 6,50,000
9	Augmentation of food and water resources	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 62 Defer EC : 62	Pro : 5,20,000 Deferred EC : 5,20,000
10	Wildlife corridor development	Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 5,50,000 Deferred EC : 5,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,50,000 Deferred EC : 2,50,000
		Not applicable EC Remarks : **Deferred** Local trainings to staff, NGOs and People, work shops, seminars and trainings Awareness Creation on Handling of tranquilizer gun and trap cages Publicity and extention Ex-gratia and compensation for human and cattle loss	Number	Pro : 11 Defer EC : 11	Pro : 5,80,000 Deferred EC : 5,80,000
11	Creation of Saucer Pits	Creation EC Remarks : **Deferred**	Number	Pro : 112 Defer EC : 112	Pro : 3,90,000 Deferred EC : 3,90,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 196 Defer EC :	Pro : 20,27,400 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				196	20,27,400
12	Creation of view lines	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 2,00,000 Deferred EC : 2,00,000
13	Water retention structure	Creation EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 5,26,200 Deferred EC : 5,26,200
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 12,75,000 Deferred EC : 12,75,000
14	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Number	Pro : 61 Defer EC : 61	Pro : 1,02,96,076 Deferred EC : 1,02,96,076
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 35 Defer EC : 35	Pro : 84,71,500 Deferred EC : 84,71,500
		Not applicable EC Remarks : **Deferred** Rescue operations Wildlife Extension adn Education Ex-gratia and compensation for human, cattle loss and agricultural loss Ex-gratia and compensation for human and cattle loss ex-gratia and compensation,rescue operations,trap cages etc	Number	Pro : 28 Defer EC : 28	Pro : 33,91,300 Deferred EC : 33,91,300
15	Biodiversity enrichment	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 50,000 Deferred EC : 50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 41,00,000 Deferred EC : 41,00,000
		Not applicable EC Remarks : **Deferred** Research and Data Collection (Inventory of	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		flora & fauna, camera traps etc.,)			
16	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					15,41,94,928

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,50,000 Deferred EC : 2,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,85,900 Deferred EC : 1,85,900
		Not applicable EC Remarks : **Deferred** Trainings	Number	Pro : 2 Defer EC : 2	Pro : 40,000 Deferred EC : 40,000
2	Rescue emergency operations	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
3	Veterinary treatment facility	Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 12,50,000 Deferred EC : 12,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 3,50,000 Deferred EC : 3,50,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					21,35,900

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 20000 Defer EC : 20000	Pro : 1,54,000 Deferred EC : 1,54,000
		Maintenance (if any)	Number	Pro : 7	Pro : 15,43,876
Total ((m) management of biological diversity and biological resource):					1,09,37,123

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 7	Deferred EC : 15,43,876
		Not applicable EC Remarks : **Deferred** NA	Kgs/MTs	Pro : 4 Defer EC : 4	Pro : 7,00,000 Deferred EC : 7,00,000
2	Management of native biological diversity	Creation EC Remarks : **Deferred**	Number	Pro : 62002 Defer EC : 62002	Pro : 8,33,000 Deferred EC : 8,33,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 75 Defer EC : 75	Pro : 3,75,000 Deferred EC : 3,75,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 3,50,000 Deferred EC : 3,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 96028 Defer EC : 96028	Pro : 61,83,868 Deferred EC : 61,83,868
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 300 Defer EC : 300	Pro : 3,00,000 Deferred EC : 3,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 7 Defer EC : 7	Pro : 2,00,000 Deferred EC : 2,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 3 Defer EC : 3	Pro : 2,00,000 Deferred EC : 2,00,000
3	Not applicable	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 97,379 Deferred EC : 97,379
Total ((m) management of biological diversity and biological resource):					1,09,37,123
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					96,40,55,136

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	70,90,21,751
Deferred	25,50,33,385
Not Considered	0
Total	**96,40,55,136**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : **Deferred** Workshops Documentation NA	Number	Pro : 2 Defer EC : 2	Pro : 1,99,914 Deferred EC : 1,99,914
2	Other	Creation EC Remarks : **Deferred**	Number	Pro : 21 Defer EC : 21	Pro : 22,00,000 Deferred EC : 22,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,05,000 Deferred EC : 1,05,000
		Not applicable EC Remarks : **Deferred** Documentation Documentation Workshops	Number	Pro : 4 Defer EC : 4	Pro : 8,00,000 Deferred EC : 8,00,000
		EC Remarks : **Deferred**	Number	Pro : 193554 Defer EC : 193554	Pro : 64,500 Deferred EC : 64,500
3	Specific documentation and surveys	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
4	Habitat preservation	Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 5,25,000 Deferred EC : 5,25,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					40,94,414

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 27 Defer EC : 27	Pro : 3,09,600 Deferred EC : 3,09,600
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 22 Defer EC : 22	Pro : 5,25,286 Deferred EC : 5,25,286
2	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 110 Defer EC : 110	Pro : 83,53,032 Deferred EC : 83,53,032
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 272 Defer EC : 272	Pro : 1,65,69,900 Deferred EC : 1,65,69,900
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 1,58,000 Deferred EC : 1,58,000
3	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 83 Defer EC : 83	Pro : 65,50,000 Deferred EC : 65,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 115 Defer EC : 115	Pro : 23,55,600 Deferred EC : 23,55,600
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					3,48,21,418

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 51 Defer EC : 51	Pro : 1,01,10,200 Deferred EC : 1,01,10,200
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,25,42,900

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 52 Defer EC : 52	Pro : 1,29,83,000 Deferred EC : 1,29,83,000
3	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 17,00,000 Deferred EC : 17,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 32 Defer EC : 32	Pro : 42,49,700 Deferred EC : 42,49,700
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,25,42,900

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred for want of details**	Number	Pro : 3 Defer EC : 3	Pro : 4,98,024 Deferred EC : 4,98,024
		Not applicable EC Remarks : **Deferred for want of details** NA	Number	Pro : 5 Defer EC : 5	Pro : 10,04,500 Deferred EC : 10,04,500
2	Details of CAMPA human resources engaged	Creation EC Remarks : **Deferred**	Number	Pro : 61 Defer EC : 61	Pro : 32,64,824 Deferred EC : 32,64,824
		Maintenance (if any) EC Remarks : **Approved for 105 Nos(Checkpost helpers) for an amount of rupees. 2,06,39,000 vide Letter no. Rc.No. 7420/2025/CAMPA-1,Dated:15-06-2026**	Number	Pro : 759 Considered EC : 105	Pro : 3,05,98,743 Considered EC : 2,06,39,00
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1604 Defer EC : 1604	Pro : 47,81,325 Deferred EC : 47,81,325
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					4,01,47,416

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 9	Pro :
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					1,59,84,800

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 9	29,49,800 Deferred EC : 29,49,800
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 35 Defer EC : 35	Pro : 26,00,000 Deferred EC : 26,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 113 Defer EC : 113	Pro : 21,23,000 Deferred EC : 21,23,000
2	Procurement of survey equipment/ tools for Forest fire control, CA,SMC, CAT works and Wildlife management	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
3	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	Creation EC Remarks : **Deferred**	Number	Pro : 27 Defer EC : 27	Pro : 38,05,000 Deferred EC : 38,05,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 196 Defer EC : 196	Pro : 22,00,000 Deferred EC : 22,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 8 Defer EC : 8	Pro : 21,07,000 Deferred EC : 21,07,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					1,59,84,800

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 6,94,314 Deferred EC : 6,94,314
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 5,71,572 Deferred EC : 5,71,572
2	Internal	Creation	Block	Pro : 3	Pro : 7,74,216
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					5,89,91,270

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	Moniltoring	EC Remarks : **Deferred**	(ha.)	Defer EC : 3	Deferred EC : 7,74,216
		Creation EC Remarks : **Deferred**	Number	Pro : 18 Defer EC : 18	Pro : 51,74,526 Deferred EC : 51,74,526
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 1,93,554 Deferred EC : 1,93,554
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 87 Defer EC : 87	Pro : 1,35,04,252 Deferred EC : 1,35,04,252
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 82 Defer EC : 82	Pro : 1,95,78,284 Deferred EC : 1,95,78,284
3	Third-party Monitoring	Creation EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 54,43,132 Deferred EC : 54,43,132
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 11 Defer EC : 11	Pro : 29,14,000 Deferred EC : 29,14,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 36 Defer EC : 36	Pro : 1,00,43,420 Deferred EC : 1,00,43,420
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					5,89,91,270

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 26 Defer EC : 26	Pro : 32,11,200 Deferred EC : 32,11,200
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 16 Defer EC :	Pro : 9,00,000 Deferred EC :
Total ((i) publicity-cum-awareness programme):					2,44,19,636

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				16	9,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 12 Defer EC : 12	Pro : 15,05,600 Deferred EC : 15,05,600
2	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 61 Defer EC : 61	Pro : 81,25,000 Deferred EC : 81,25,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 11 Defer EC : 11	Pro : 59,50,900 Deferred EC : 59,50,900
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 33 Defer EC : 33	Pro : 17,03,000 Deferred EC : 17,03,000
3	Workshops	Creation EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 16,02,936 Deferred EC : 16,02,936
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 1,25,000 Deferred EC : 1,25,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 7 Defer EC : 7	Pro : 5,86,000 Deferred EC : 5,86,000
4	Exhibitions	Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 7,10,000 Deferred EC : 7,10,000
Total ((i) publicity-cum-awareness programme):					2,44,19,636

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 90000 Considered EC : 90000	Pro : 12,30,500 Considered EC : 12,30,500
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 150103 Considered EC	Pro : 12,99,200
Total ((j) production and distribution of quality planting material through certified nurseries):					2,55,62,350

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				: 150103	Considered EC : 12,99,200
2	Seed production areas	Creation EC Remarks : **Approved**	Number	Pro : 160000 Considered EC : 160000	Pro : 20,41,600 Considered EC : 20,41,600
		Maintenance (if any) EC Remarks : **Deferred, as the State has revised the proposed physical target.**	Number	Pro : 140020 Defer EC : 140020	Pro : 7,39,200 Deferred EC : 7,39,200
3	Seed orchard	Creation EC Remarks : **Approved**	Number	Pro : 40000 Considered EC : 40000	Pro : 3,70,000 Considered EC : 3,70,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 80000 Considered EC : 80000	Pro : 5,83,000 Considered EC : 5,83,000
4	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Approved**	Number	Pro : 685012.72 Considered EC : 685012.72	Pro : 1,18,50,950 Considered EC : 1,18,50,950
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 10000 Considered EC : 10000	Pro : 1,62,900 Considered EC : 1,62,900
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 874500 Considered EC : 874500	Pro : 72,85,000 Considered EC : 72,85,000
Total ((j) production and distribution of quality planting material through certified nurseries):					2,55,62,350
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					23,65,64,204

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,68,87,050
Deferred	20,96,77,154
Not Considered	0
Total	**23,65,64,204**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Maintenance EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 2,45,00,000 Considered EC : 2,45,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					2,45,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of sitting fees and allowances	Maintenance EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 2,00,00,000 Considered EC : 2,00,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					2,00,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Approved for 101 nos with the amount of rupees2,64,00,000 only vide Letter no. Rc.No. 7420/2025/CAMPA-1,Dated:15-06-2026.**	Number	Pro : 1 Considered EC : 101	Pro : 4,55,00,000 Considered EC : 2,64,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					4,55,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					9,00,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	7,09,00,000
Deferred	1,91,00,000
Not Considered	0
Total	**9,00,00,000**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(i) management of office establishment

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of office establishment State CAMPA CEO	Maintenance EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 5,00,00,000 Considered EC : 5,00,00,000
Total ((i) management of office establishment):					5,00,00,000

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other Contingencies for management of State Authority	Maintenance EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,00,00,000 Deferred EC : 1,00,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					1,00,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					6,00,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	5,00,00,000
Deferred	1,00,00,000
Not Considered	0
Total	**6,00,00,000**

Grand Total :	2,47,34,46,443

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. : 6

Integrated APO Report

ASSAM

2026-2027

APO ID : FC/CP/IAPO/105004/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2026-02-03
4. Date of Approval of Steering Committee	2026-02-17
5. Total outlay proposed (in Rs.)	93,15,40,990

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	93,88,60,030	12,15,13,000	12.94
	Catchment Area Treatment plan	25,46,70,000	12,10,43,000	4.75
	Integrated WildLife Management Plan	2,98,88,000	2,31,26,000	77.38
	Others	65,89,82,980	7,05,56,000	10.71
	Sub Total	1,88,24,01,020	33,62,38,016	
2	Net Present Value [5(2)(3) of CAF	2,34,64,18,940	49,55,29,984	21.12

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	1,17,00,66,940	9,97,73,000	8.53
	Total	5,39,88,86,900	93,15,40,990	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	32,92,96,223	0	54,43,555
Activities as per Rule 5(2) of CAF Rules, 2018	35,61,46,771.75	0	3,98,78,907.25
Activities as per Rule 5(3) of CAF Rules, 2018	30,00,000	0	9,02,90,346
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	8,64,24,246
Total :	68,84,42,994.75	0	22,20,37,054

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 50.76 Considered EC : 50.76	Pro : 1,40,85,461 Considered EC : 1,40,85,461
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,85,500 Considered EC : 5,85,500
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working,	Number	Pro : 11.79 Defer EC :	Pro : 2,32,150 Deferred EC :
Total (Compensatory Afforestation):					12,15,14,646

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**		11.79	2,32,150
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 40.95 Considered EC : 40.95	Pro : 26,66,028 Considered EC : 26,66,028
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 70.68 Considered EC : 70.68	Pro : 20,69,817 Considered EC : 20,69,817
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 2,87,38,141 for 967.31 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1012.59 Considered EC : 967.31	Pro : 3,00,31,798 Considered EC : 2,87,38,141
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 14299 Considered EC : 14299	Pro : 55,65,115 Considered EC : 55,65,115
		Any other relevant activity EC Remarks : **Approved** 4th year maintenance of 3 ha SSP at Doboka RF	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 2,20,600 Considered EC : 2,20,600
		13. Others EC Remarks : **Approved** maintainance of camp hut , implements, upkeepment of plantation signboard , documentation , upkeepment of records etc 3 weedings , fire protection work @ 15 DLS /HA/Weedning maintenance and protection of field nursery and watch and ward for the plantation area	Number	Pro : 496 Considered EC : 496	Pro : 1,95,575 Considered EC : 1,95,575
Total (Compensatory Afforestation):					12,15,14,646

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(1 Dl x365 days) 100 % vacancy filling by 3 years old seedling from nursery @ 20 dls /ha			
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 82 Considered EC : 82	Pro : 1,70,18,400 Considered EC : 1,70,18,400
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 20625 Considered EC : 20625	Pro : 2,93,750 Considered EC : 2,93,750
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 141 Considered EC : 141	Pro : 90,15,900 Considered EC : 90,15,900
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 2,24,77,708 for 271.83 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 306.83 Considered EC : 271.83	Pro : 2,46,49,483 Considered EC : 2,24,77,708
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 1,22,04,329 for 201.32 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 201.42 Considered EC : 201.32	Pro : 1,23,54,782 Considered EC : 1,22,04,329
		Any other relevant activity EC Remarks : **Approved** Creation and 1st year maintenance New plantation	Block (ha.)	Pro : 4.6 Considered EC : 4.6	Pro : 4,20,025 Considered EC : 4,20,025
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 17,89,947 Considered EC : 17,89,947
		5. Plantation Activities(Transportation of	Block	Pro : 5.46	Pro : 3,20,315
Total (Compensatory Afforestation):					12,15,14,646

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	(ha.)	Considered EC : 5.46	Considered EC : 3,20,315
Total (Compensatory Afforestation):					12,15,14,646

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Plantation of 200 ha ANR creation of 78 ha AR Plantation under CAT Plan activity Advance work creation of 11 ha AR Plantation under CAT plan Activity Advance work for 100 ha AR Plantation Advance work for AR Plantation	Block (ha.)	Pro : 624 Considered EC : 624	Pro : 7,43,18,506 Considered EC : 7,43,18,506
2	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Bamboo plantation is proposed using native species in degraded forest patches having low canopy density.	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 99,44,750 Considered EC : 99,44,750
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 58,30,549 Considered EC : 58,30,549
Total (Catchment Area Treatment Plan):					12,10,42,952

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan.			
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 74,37,958 Considered EC : 74,37,958
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 60,92,153 Considered EC : 60,92,153
3	Other	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** creation of 46 ha AR plantation at Longkhu under CAT Plan activity The proposed bamboo plantation is planned in suitable degraded forest land with the objective of ecological restoration, soil and moisture conservation, and enhancement of green cover.	Block (ha.)	Pro : 96 Considered EC : 96	Pro : 1,74,19,036 Considered EC : 1,74,19,036
Total (Catchment Area Treatment Plan):					12,10,42,952

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1184 Considered EC : 1184	Pro : 2,18,62,000 Considered EC : 2,18,62,000
Total (Integrated Wild Life Management Plan):					2,31,26,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Procurement of accessories like Computer, Mobile Phone, Camera, Logistics for staff such as Rain Coat, Torch light, Hunting Shoes, khukri, Uniform etc.			
		Survey and digitisation etc for clarity in demarcation, encroachment reoval, avoiding futrue legal issues and ensuring protection and eco-restoration			
		Construction and setting up of Hi-tech Control room under Digboi Division			
		Contingency			
		Hiring of domain experts such as biologists, experts in GIS, animal rescue, veterinary doctor etc.			
		Installation of Wireless System for developing Communication Network including Walky Talkie			
		Paucity of vehicles in the division has affected patrolling, anti-depredation activities, and animal rescue operations. Hence there is a need to procure vehicles for smooth operation of above activities			
		Creation of ADS, provision of logistic support, empowerment through remuneration support, Radio Collaring of Select Elephants, 24*7 Helpline etc.			
		Formation of Anti depredation Squads			
		Upskilling of cmmunity in forest fringes to engage in livelihood to reduce dependence on forests, hedging against damage to agricultural fields by elephants, "Elephants Friendly" certification to tea gardens, promotion of ecotourism through creation of homestays, training services, creation and sale of souvenier, etc			
		Procurement of Bolero Camper Vehicle (Four Wheeler)			
		Fuel for departmental vehicles engaged for supervision & monitoring of the project area for 1 year			
		Establishment of Wireless and other Communication Systems in the division			
		Preparation of Signage including fitting & fixing			
		Remuneration to drone operator for one year			
Total (Integrated Wild Life Management Plan):					2,31,26,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Monthly remuneration for Anti-depredation Squads @Rs.6000/- per month			
		Not applicable EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Awareness Programme Community Development for 1 year Formation of Anti Depredation Squads for 1 year	Number	Pro : 22 Considered EC : 22	Pro : 12,64,000 Considered EC : 12,64,000
Total (Integrated Wild Life Management Plan):					2,31,26,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Nursery EC Remarks : **Approved**	Number	Pro : 3491.8 Considered EC : 3491.8	Pro : 15,95,520 Considered EC : 15,95,520
2	Other	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 646001.5 Considered EC : 646001.5	Pro : 62,99,390 Considered EC : 62,99,390
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 6000018 Considered EC : 6000018	Pro : 2,36,84,730 Considered EC : 2,36,84,730
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 444612 Considered EC : 444612	Pro : 1,63,86,335 Considered EC : 1,63,86,335
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 1.5 Considered EC : 1.5	Pro : 15,95,520 Considered EC : 15,95,520
3	Nursery office/watchmen hut	Maintenance (if any) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 221000 Defer EC : 221000	Pro : 15,95,520 Deferred EC : 15,95,520
Total (Others):					6,90,56,180

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
4	Layout of Nursery bed plan	Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 1,63,03,645 Considered EC : 1,63,03,645
5	Transplanting operation	Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 15,95,520 Considered EC : 15,95,520
Total (Others):					6,90,56,180
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					33,47,39,778

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	32,92,96,223
Deferred	54,43,555
Not Considered	0
Total	**33,47,39,778**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 90 Considered EC : 90	Pro : 1,64,34,750 Considered EC : 1,64,34,750
2	Post-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 75 Considered EC : 75	Pro : 32,60,950 Considered EC : 32,60,950
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 3,90,775 Considered EC : 3,90,775
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	Block (ha.)	Pro : 60115 Considered EC : 60115	Pro : 70,26,250 Considered EC : 70,26,250
Total ((a) assisted natural regeneration):					7,34,28,675

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	RMT	Pro : 5000 Considered EC : 5000	Pro : 83,05,000 Considered EC : 83,05,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 102 Considered EC : 102	Pro : 1,00,45,375 Considered EC : 1,00,45,375
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 30,64,600 Considered EC : 30,64,600
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 9,77,500 Considered EC : 9,77,500
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 93,82,500 Considered EC : 93,82,500
		Any other relevant activity EC Remarks : **Approved** New Plantation Creation and 1st year maintenance Weeding with Vacancy filling, watch and ward, maint and contingency for 3rd year	Block (ha.)	Pro : 250 Considered EC : 250	Pro : 1,44,40,975 Considered EC : 1,44,40,975
Total ((a) assisted natural regeneration):					7,34,28,675

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 1500050 Considered EC : 1500050	Pro : 52,04,400 Considered EC : 52,04,400
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 60 Considered EC : 60	Pro : 1,16,66,800 Considered EC : 1,16,66,800
		13. Others EC Remarks : **Approved** NA	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 3,82,01,000 Considered EC : 3,82,01,000
2	Post-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 144375 Considered EC : 144375	Pro : 20,62,500 Considered EC : 20,62,500
		Nursery EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 12,87,425 Deferred EC : 12,87,425
		Nursery EC Remarks : **Approved for an amount of Rs. 11,86,550 for 20,00,000 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 2000165 Considered EC : 2000000	Pro : 97,35,050 Considered EC : 11,86,550
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 7,70,000 Considered EC : 7,70,000
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 3.51 Considered EC : 3.51	Pro : 66,44,000 Considered EC : 66,44,000
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 2,95,000 Considered EC : 2,95,000
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 59,17.750 for 205 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** 4th year maintenance of 25 ha AR Plantation at Samrang 4TH YEAR MAINTENANCE	Block (ha.)	Pro : 230 Considered EC : 205	Pro : 66,98,900 Considered EC : 59,17.750
Total ((b) artificial regeneration):					29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		50 HA PLANTATION AT KUNDIL KALIA RF(MEKURICHUCK) 4th year maintenance 50 HA PLANTATION AT KUNDILKALIA RF (BODOGAON)			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 702520 Considered EC : 702520	Pro : 10,00,65,161 Considered EC : 10,00,65,161
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 1523 Considered EC : 1523	Pro : 58,33,455 Considered EC : 58,33,455
		Any other relevant activity EC Remarks : **Approved** Maintenance of camp hut, implements, upkeepment of plantation signboard, documetation, upkeepment of records etc. Weeding and fire protection Vacancy filling Maintenance and protection of field nursery and watch and ward	Number	Pro : 3252 Considered EC : 3252	Pro : 13,96,775 Considered EC : 13,96,775
		Any other relevant activity EC Remarks : **Approved** Contingency	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 15,000 Considered EC : 15,000
		13. Others EC Remarks : **Approved** 1st Maintenance & creation 4th year maintenance	Block (ha.)	Pro : 106 Considered EC : 106	Pro : 52,64,788 Considered EC : 52,64,788
Total ((b) artificial regeneration):					29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintenance Weeding, Mulching, Vacancy filling			
		13. Others EC Remarks : **Approved** Maintenance and protection of field nursery and watch and ward and watch Weedings and fire protection. Vacancu filling 4th year maintenaPnce of 50 Ha. Plantation 3 weedings,fire protection work @15 DLS/ha/weeding contingency Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records. weedings and fire protection Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days) Contingency Maintenance of Camp hut ,Implements, upkeepment of plantation signboard, documentation, upkeepment of records etc Vacancy filling Maintenance and protection of field nursery and watch and ward 10% vacancy filling by 3 years old seedling from nursery@ 20 DLS/HA Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation and upkeepment of records etc.	Number	Pro : 14486 Considered EC : 14486	Pro : 56,27,100 Considered EC : 56,27,100
3	Plantation	Nursery EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 5,45,075 Considered EC : 5,45,075
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations,	Block (ha.)	Pro : 1027 Considered EC : 1027	Pro : 6,84,93,150 Considered EC : 6,84,93,150
Total ((b) artificial regeneration):					29,88,87,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watch and Ward, Any other relevant activities) EC Remarks : **Approved**			
		13. Others EC Remarks : **Approved** New plantation Creation and 1st year Maintenance Raising 10 Ha AR Plantation at Nanke Japoriguri Eviction Site Weeding, Vacancy filling, watch and ward, maint and contingency for 4th year NA	Block (ha.)	Pro : 365 Considered EC : 365	Pro : 1,88,04,450 Considered EC : 1,88,04,450
4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 178 Considered EC : 178	Pro : 96,91,925 Considered EC : 96,91,925
		13. Others EC Remarks : **Approved** Contingency Creation (Soil working, carriage of stumps, polypot seedlings and planting at the plantation site including dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ha. 1st year maintenance (4 weedings, mulching and fire protection works @ 25 DLs/ha./weeding	Number	Pro : 1501 Considered EC : 1501	Pro : 5,85,500 Considered EC : 5,85,500
Total ((b) artificial regeneration):					29,88,87,454

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 5.5 Considered EC : 5.5	Pro : 3,01,950 Considered EC : 3,01,950
Total ((f) forest fire prevention and control operations):					3,59,550

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 10,000 Considered EC : 10,000
		Not applicable EC Remarks : **Approved** Survey and Mapping for fire line cutting at Maliata RF Creation of fireline creation for protection from forest fire	Number	Pro : 2 Considered EC : 2	Pro : 47,600 Considered EC : 47,600
Total ((f) forest fire prevention and control operations):					3,59,550

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 60,00,000 Deferred EC : 60,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 20,00,000 Deferred EC : 20,00,000
2	Check dams	Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 45,00,000 Deferred EC : 45,00,000
3	Desilting	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 4 Defer EC : 4	Pro : 4,00,000 Deferred EC : 4,00,000
Total ((g) soil and moisture conservation works in the forest):					1,29,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Removal of invasive species	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 22,50,000 Deferred EC : 22,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 112 Defer EC : 112	Pro : 82,00,000 Deferred EC : 82,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,04,50,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					39,60,25,679

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	35,61,46,771.75
Deferred	3,98,78,907.25
Not Considered	0
Total	**39,60,25,679**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 20000 Considered EC : 20000	Pro : 30,00,000 Considered EC : 30,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					30,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Purchase EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 7,00,000 Deferred EC : 7,00,000
2	Animal Seizing & capturing device	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 10,00,000 Deferred EC : 10,00,000
3	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 32 Defer EC : 32	Pro : 13,20,000 Deferred EC : 13,20,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					30,20,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Watch towers	Creation	Number	Pro : 1	Pro : 14,04,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					28,08,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 1	Deferred EC : 14,04,000
		Not applicable EC Remarks : **Deferred** The check and prevent forest area illegalities and monitoring of Wild elephant movement during crop season.	Number	Pro : 1 Defer EC : 1	Pro : 14,04,000 Deferred EC : 14,04,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					28,08,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 36,85,870 Deferred EC : 36,85,870
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 36,86,000 Deferred EC : 36,86,000
3	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 72,02,000 Deferred EC : 72,02,000
		Not applicable EC Remarks : **Deferred** Construction of Toilet block at Rani Range Including septic tank overhead storage tank Construction of Assam Type Barrack for AFPF staff under Rani Range	Number	Pro : 2 Defer EC : 2	Pro : 49,06,238 Deferred EC : 49,06,238
4	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 3,35,02,000 Deferred EC : 3,35,02,000
		Not applicable EC Remarks : **Deferred** CONSTRUCTION OF AFPF QUARTER AT DIVISIONAL COLONY, DOOMDOOMA Construction of Anti Poaching Camp at Sikarisimla	Number	Pro : 8 Defer EC : 8	Pro : 3,14,80,238 Deferred EC : 3,14,80,238
Total ((e) construction of residential and official buildings in forests for front line staffs):					8,44,62,346

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Forester-I quarter at Dillighat beat under Borhat Range Construction of Forest Guard Quarter at Geleky Beat Barrack for frontline staff Construction of Forest Guard Quarter Construction of Assam Type Barrack for frontline staff			
Total ((e) construction of residential and official buildings in forests for front line staffs):					8,44,62,346
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					9,32,90,346

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	30,00,000
Deferred	9,02,90,346
Not Considered	0
Total	**9,32,90,346**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Construction of Assam Type of Barrack at Range HGQ South Guwahati Range Construction of Assam type Barrack staff barrack including electricity water & Sanitation facility	Number	Pro : 2 Defer EC : 2	Pro : 90,12,476 Deferred EC : 90,12,476
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 49,82,107 Deferred EC : 49,82,107
		Not applicable EC Remarks : **Deferred** Construction of Range Officer quarter/ ACF Quarter at Rani Range	Number	Pro : 3 Defer EC : 3	Pro : 1,38,51,663 Deferred EC : 1,38,51,663
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					8,64,24,246

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction Desangmukh Sf Beat Construction of sub beat office at Markang Sonapur			
3	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 45,06,000 Deferred EC : 45,06,000
		Not applicable EC Remarks : **Deferred** Construction of Assam type Barrack, Sarpamari Construction of Assam type Barrack Construction of Assam type Barrack, Hatsingimari Construction of Assam Type Barrack Construction of Assam Type barrack Range HQ, Jamuna Valley Range	Number	Pro : 12 Defer EC : 12	Pro : 5,40,72,000 Deferred EC : 5,40,72,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					8,64,24,246
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					8,64,24,246

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	8,64,24,246
Not Considered	0
Total	**8,64,24,246**

Grand Total :	91,04,80,049

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Staff Salary	Staff Salary of State CAMPA Assam	Staff Salaries for the contractual employees, working	70,00,000	2026-2027	Approved	70,00,000

		under State CAMPA Assam				
Monitoring & Evaluation	Monitoring & Evaluation	Engagement of 3rd party monitoring agency to conduct monitoring & evaluation of CAMPA activities.	30,00,000	2026-2027	Deferred	30,00,000
Maintenance of Vehicle	Maintenance of Vehicle	Maintenance of Vehicle engaged in State CAMPA, Assam office.	15,00,000	2026-2027	Approved. Subject to Guidelines issued by National Authority CAMPA vide File No. NA-16/2/2023-NA	15,00,000
Purchases of GPS Machine	Purchases of GPS Machine	Purchase of 24 nos. of handheld GPS machine to distribute in divisional forest offices.	7,20,000	2026-2027	Deferred	7,20,000
Administrative Expenditure	Office expenses	Miscellaneous expenses to be incurred at O/o the State CAMPA Assam	60,00,000	2026-2027	Approved	60,00,000
Publicity & Awareness	Publicity & Awareness	Awareness programmes have been conducted under various forest divisions to promote forest conservation awareness among the public	25,00,000	2026-2027	Deferred	25,00,000
Purchase of Computers and Laptops	Purchase of Computers and Laptops	Purchase of Computers and Laptops for CAMPA office uses	3,50,000	2026-2027	Deferred	3,50,000

Total:			**2,10,70,000**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. : 7

Integrated APO Report

CHHATTISGARH

2026-2027

APO ID : FC/CP/IAPO/105203/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2026-01-08
4. Date of Approval of Steering Committee	2026-01-13
5. Total outlay proposed (in Rs.)	7,13,73,00,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	12,69,36,00,300	2,81,84,00,000	22.2
	Catchment Area Treatment plan	3,62,00,000	2,46,00,000	6.8
	Integrated WildLife Management Plan	1,86,07,00,030	1,02,43,00,030	55.05
	Others	1,25,21,99,940	28,39,00,000	22.67
	Sub Total	15,84,27,01,300	4,15,12,00,000	
2	Net Present Value [5(2)(3) of CAF	5,00,05,00,200	98,50,00,000	19.7

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	21,65,32,00,900	2,00,11,00,030	9.24
	Total	42,49,64,01,000	7,13,73,00,500	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Maintenance of old CA Plantation, wildlife management plan and Other Mandatory Works.	1,13,52,00,000
NPV	Maintenance of old NPV Plantation (2nd to 5th year) upgradation of hi tech barrier maintenance, Maintenance of E Survillance system	8,25,00,000
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	2,81,56,46,245	0	1,33,42,79,565
Activities as per Rule 5(2) of CAF Rules, 2018	44,50,28,718	0	39,62,15,960
Activities as per Rule 5(3) of CAF Rules, 2018	5,59,40,300	0	4,66,86,000
Activities as per Rule 6(a) of CAF Rules, 2018	94,59,68,000	0	46,76,51,000
Activities as per Rule 6(b) of CAF Rules, 2018	0	0	7,26,64,000
Total :	4,26,25,83,263	0	2,31,74,96,525

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs. 1321469389 for 2966.43 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 3031 Considered EC : 2966.43	Pro : 1,32,87,89,231 Considered EC : 1321469389
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour	Block (ha.)	Pro : 360	Pro : 2,94,39,692
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 26356704 for 315 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**		Considered EC : 315	Considered EC : 26356704
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 15916777 for 236.02 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 290.59 Considered EC : 236.02	Pro : 2,17,73,658 Considered EC : 15916777
		Nursery EC Remarks : **Approved**	Number	Pro : 9.57 Considered EC : 9.57	Pro : 7,26,363 Considered EC : 7,26,363
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 12,00,000 Considered EC : 12,00,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 12,00,000 Considered EC : 12,00,000
		7. Inspection Record Keeping EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 2,00,000 Considered EC : 2,00,000
		Any other relevant activity EC Remarks : **Deferred for want of details** NA Other work	Block (ha.)	Pro : 235.3 Defer EC : 235.3	Pro : 4,33,42,812 Deferred EC : 4,33,42,812
		Any other relevant activity EC Remarks : **Deferred for want of details** NA	Number	Pro : 1 Defer EC : 1	Pro : 1,10,76,000 Deferred EC : 1,10,76,000
		Fencing	Block	Pro : 37	Pro : 1,57,99,000
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred for want of details**	(ha.)	Defer EC : 37	Deferred EC : 1,57,99,000
2	Post-plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 107.88 Considered EC : 107.88	Pro : 30,58,000 Considered EC : 30,58,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 28,31,000 Considered EC : 28,31,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 507326301.00 for 8153.04 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 8868.89 Considered EC : 8153.04	Pro : 58,91,25,027 Considered EC : 507326301.00
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 3.6 Considered EC : 3.6	Pro : 20,000 Considered EC : 20,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 37.46 Considered EC : 37.46	Pro : 50,56,191 Considered EC : 50,56,191
		7. Inspection Record Keeping EC Remarks : **Approved**	Block (ha.)	Pro : 29 Considered EC : 29	Pro : 1,57,710 Considered EC : 1,57,710
		6. Any other relevant activities EC Remarks : **Approved**	Block (ha.)	Pro : 174.7 Considered EC : 174.7	Pro : 25,50,000 Considered EC : 25,50,000
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Activity removed by the**	Block (ha.)	Pro : 2.05 Defer EC : 2.05	Pro : 2,89,000 Deferred EC : 2,89,000
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		State			
		Any other relevant activity EC Remarks : **Deferred Description and its corresponding physical target is not clear. The activity is subject to want of clarification.** C.A (9th Year) Wach and ward / / Watch and ward Mudpar-657/1 2nd Year Compensatory Afforestation Plantation / Jarve-1-230/1, 230/2,257/1 8th Year (Maintenance) Watch and ward Watach and ward CA Plantation (P-2330) 7th year 4th Year Maintenance CA Plantation 9th Year Maintenance IMPROVEMENT OF GROWING STOCK ORANGE AREA RDBF CA Plantation AVI FAUNA Chikjlakasa Jalashay Rajnandagaon 10.17 Ha 8th Year Maintenance GRASS LAND DEVELOPMENT UNDER WILDLIFE MANAGEMENT PLAN lkexzh@etnwjh njksa eas vkdfLed o`f} Watch amd ward	Block (ha.)	Pro : 1119.96 Defer EC : 1119.96	Pro : 1,94,09,101 Deferred EC : 1,94,09,101
		Any other relevant activity EC Remarks : **Approved** AVIFAUNA	Number	Pro : 6 Considered EC : 6	Pro : 24,00,000 Considered EC : 24,00,000
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CREATION OF SAFTY ZONE AVI FAUNA			
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 143 Considered EC : 143	Pro : 5,07,700 Considered EC : 5,07,700
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 353.88 Considered EC : 353.88	Pro : 45,81,955 Considered EC : 45,81,955
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 40.31 Considered EC : 40.31	Pro : 3,89,300 Considered EC : 3,89,300
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 0.34 Considered EC : 0.34	Pro : 34,000 Considered EC : 34,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 4.51 Considered EC : 4.51	Pro : 6,39,000 Considered EC : 6,39,000
		Nursery EC Remarks : **Approved**	Number	Pro : 31.58 Considered EC : 31.58	Pro : 4,86,431 Considered EC : 4,86,431
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs 104318754 for 679.85 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 720.1 Considered EC : 679.85	Pro : 11,50,54,754 Considered EC : 104318754
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 110.33 Considered EC : 110.33	Pro : 20,71,031 Considered EC : 20,71,031
		Any other relevant activity EC Remarks : **Approved** 2nd Year Plantation	Block (ha.)	Pro : 53.22 Considered EC : 53.22	Pro : 35,26,752 Considered EC : 35,26,752
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		/ 2nd Year Plantation /			
		Pre-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 4.36 Considered EC : 4.36	Pro : 20,35,000 Considered EC : 20,35,000
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 22.4 Considered EC : 22.4	Pro : 1,06,78,000 Considered EC : 1,06,78,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 20.41 Considered EC : 20.41	Pro : 15,78,000 Considered EC : 15,78,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 366 Considered EC : 366	Pro : 5,83,04,000 Considered EC : 5,83,04,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 116.67 Considered EC : 116.67	Pro : 47,48,000 Considered EC : 47,48,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 89,000 Considered EC : 89,000
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 64593619 for 6310.68 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** PIPERCHHEDI tANK ASINCHIT MIX ROPAN 6th year Maintenance Mahan 2 open cast pariyojna 75.055 ha	Block (ha.)	Pro : 6358.22 Considered EC : 6310.68	Pro : 6,65,70,269 Considered EC : 64593619
Total (Compensatory Afforestation):					2,35,35,59,058

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		9th year maintenance 8th Year maintenance 8th year Maintenance 7th year Maintenance Compensatory Afforestation Plantation 7th Year maintenance 2nd Year maintenance 10 Year maintenance NA 10th year Maintenance 9th Year maintenance 5th year Maintenance Road Side Plantation Under Compensatory Afforestation 8th year Maintenance Compensatory Afforestation Plantation (7th Year) Maintenance CA Plantation Maintenacne Work- 3rd Year (Sahaspani C) 10th Year maintenance 3rd year Maintenance Compensatory Afforestation Plantation (Irrigated)			
		Any other relevant activity EC Remarks : **Approved** Watch and ward Compensatory Afforestation Plantation (7th Year) Maintenance	Number	Pro : 20.67 Considered EC : 20.67	Pro : 1,34,000 Considered EC : 1,34,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 1.02 Considered EC : 1.02	Pro : 1,02,000 Considered EC : 1,02,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs. 1994415. for 13.57 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 24.72 Considered EC : 13.57	Pro : 35,87,081 Considered EC : 1994415
Total (Compensatory Afforestation):					2,35,35,59,058

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 1.95 Considered EC : 1.95	Pro : 8,000 Considered EC : 8,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 4.39 Considered EC : 4.39	Pro : 1,35,000 Considered EC : 1,35,000
Total (Additional Compensatory Afforestation):					1,43,000

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 68,00,000 Considered EC : 68,00,000
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs.. 99815000 for 521.97 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 591.97 Considered EC : 521.97	Pro : 10,18,15,000 Considered EC : 99815000
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Linear (k.m.)	Pro : 70 Defer EC : 70	Pro : 20,00,000 Deferred EC : 20,00,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 70 Considered EC : 70	Pro : 8,00,000 Considered EC : 8,00,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 6800000 for 40 Ha, as the KML files**	Block (ha.)	Pro : 110 Considered EC : 40	Pro : 73,00,000 Considered EC : 6800000
Total (Penal Compensatory Afforestation):					26,00,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pertaining to the work have been furnished in the detailed APO.			
		Nursery EC Remarks : **Approved**	Number	Pro : 70000 Considered EC : 70000	Pro : 46,20,000 Considered EC : 46,20,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 15,00,000 Deferred EC : 15,00,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 10,00,000 Deferred EC : 10,00,000
		7. Inspection Record Keeping EC Remarks : **Approved**	Block (ha.)	Pro : 70 Considered EC : 70	Pro : 3,00,000 Considered EC : 3,00,000
		Any other relevant activity EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO. The description of the Physical target is not furnished/clear.** NA	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 11,80,000 Deferred EC : 11,80,000
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 45 Considered EC : 45	Pro : 76,50,000 Considered EC : 76,50,000
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 19.5 Considered EC : 19.5	Pro : 62,05,000 Considered EC : 62,05,000
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 12,44,000 Considered EC : 12,44,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Block (ha.)	Pro : 784.96	Pro : 4,97,96,000
Total (Penal Compensatory Afforestation):					26,00,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 48664000 for 766.96 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**		Considered EC : 766.96	Considered EC : 48664000
		Any other relevant activity EC Remarks : **Approved** Penal CA	Block (ha.)	Pro : 4 Considered EC : 4	Pro : 8,000 Considered EC : 8,000
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 1,70,00,000 Considered EC : 1,70,00,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 210 Considered EC : 210	Pro : 3,57,00,000 Considered EC : 3,57,00,000
4	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 30,53,000 Considered EC : 30,53,000
		Any other relevant activity EC Remarks : **Approved** Penel Compensatory Afforestation Plantation ( ) ( ) 500, 509/2 Gevra open Cast Mining Project (564.885 hac.) Penal Compensatory Afforestation Rajadera tank Scheme of Water resource depatment Penal Compensatory Afforestation Plantation (7th Year) Maintenance	Block (ha.)	Pro : 126.8 Considered EC : 126.8	Pro : 1,20,39,000 Considered EC : 1,20,39,000
Total (Penal Compensatory Afforestation):					26,00,10,000

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of	Block (ha.)	Pro : 600 Defer EC :	Pro : 57,17,000 Deferred EC :
Total (Catchment Area Treatment Plan):					3,03,22,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring vehicles, Others (Please Specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Bahrijhiriya 2544 PF PF 2549 Pachara PF 2576 Bansajhal 2527 PF PF 2548 Pudu 2539 PF Kanchanpur 2522, 2523 PF Pachara 2530 PF Pachara PF 2530 Pachara PF 2531 PF 2540 Kharsiya 2529 PF PF 2529 PF 2538		600	57,17,000
2	Other	4. Others EC Remarks : **Deferred. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Monitoring & Evaluation Site Observation Points Training & Capacity Building for Circle and Division Leval	Number	Pro : 3 Defer EC : 3	Pro : 46,03,000 Deferred EC : 46,03,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1142 Defer EC : 1142	Pro : 1,92,90,000 Deferred EC : 1,92,90,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Catchment Area**	Number	Pro : 3 Defer EC : 3	Pro : 4,60,000 Deferred EC : 4,60,000
Total (Catchment Area Treatment Plan):					3,03,22,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Kgs/MTs	Pro : 1500 Defer EC : 1500	Pro : 2,52,000 Deferred EC : 2,52,000
Total (Catchment Area Treatment Plan):					3,03,22,000

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** c. Improvement to vegetation by RDF method with gap planting in RF - 100ha @ Rs. 40000.00 Per ha. Pond, Soil Water Conservation Work, Pasture Development, Mopping, Plantation, Fire Protection, JFMC's, Equipment Fruit Bearing plantation Development Of Grasslands	Block (ha.)	Pro : 36 Defer EC : 36	Pro : 1,09,87,000 Deferred EC : 1,09,87,000
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Bamboo Plantation (P-2186) River/canal site plantation Fodder Plantation P-2209 Canal site plantation	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 1,03,81,000 Deferred EC : 1,03,81,000
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the**	Linear (k.m.)	Pro : 7 Defer EC : 7	Pro : 99,19,000 Deferred EC : 99,19,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		provision of year-wise implementation progress details for the proposed plan.			
		Road Side Plantation			
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 44 Defer EC : 44	Pro : 53,80,000 Deferred EC : 53,80,000
		a. Clearance			
		e. Elephant Management			
		e. Vehicle + POL			
		Gram Panchayat Level 5 no@Rs 100000/-			
		c. Cost of Fire fighting equipments & machinery			
		d. Creation and maintenance of meadows			
		b. Small Ponds 8 @ 2.5 lakh each and its Maintenance			
		d. Training and drill			
		a. Improvement in sector like dairy, poultry, piffery support for infrastructure etc.			
		e. Cost of 1 Watch Tower @ Rs. 4.00 lakhs			
		d. Skill development			
		Crop Manipulation			
		b. Wages of fire watchers @rs 4000/- x 5 Months x 2 nos x 10 years including drain etc			
		"a. Game Tank - 4 nos @Rs. 600000/- each"			
		Maintenance			
		a. Establishment of Nursery			
		b. Wireless etc			
		b. Incidental charges of the monitoring committeee			
		a. One Security Guards			
		Bamboo Plantation P-2250			
		c. Dedicated Phone Line			
		a. School Level			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		b. Village Level d. Forest Guard Quarter			
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** c. Erection of earthen dams	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Veterinary medicine and treatment EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 50,000 Deferred EC : 50,000
2	Post-plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** 2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) Fruit Bearing Plantation 3rd Year Grass land development under wildlife Management Plan Improvement of growing stock in orange area (RDF) Under Wildlife Management Plan Fruit Bearing Plantation 3rd Year Fruit Bearing Plantation Under Wildlife Management Plan Grass land development Under Wildlife Management Plan Removal of invasive Align Species Under Wildlife Management Plan fruit bearing Plantation 2 nd year Removal of invasive Align Species Under Wildlife Management Plan	Block (ha.)	Pro : 550 Defer EC : 200	Pro : 94,50,000 Deferred EC : 5206000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 276.04 Defer EC : 273.54	Pro : 79,62,900 Deferred EC : 7938900
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 4.38 Defer EC : 4.38	Pro : 31,000 Deferred EC : 31,000
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Improvement of growing stock in orange area(RDF) under wildlife management plan	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 8,93,000 Deferred EC : 8,93,000
		Food management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 50 Defer EC : 50	Pro : 9,34,000 Deferred EC : 9,34,000
		Weed removal EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 1,85,000 Deferred EC : 1,85,000
3	Plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Fruit Trees Plantation , Plantation of fruit Trees @ Rs 2000 per plant	Block (ha.)	Pro : 56 Defer EC : 6	Pro : 42,19,000 Deferred EC : 3285000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation of fruit trees 2000 per Plant Wildlife Habitad Managment Plan Grasland Pasture			
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1230 Defer EC : 1230	Pro : 30,75,000 Deferred EC : 30,75,000
		1. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Green Belt Development	Number	Pro : 1 Defer EC : 1	Pro : 21,00,000 Deferred EC : 21,00,000
4	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** 12139000 Planting shade, fodder & fruit trees 4) Pasture development (One place per year) "Improvement and protection of Wildlife/Elephant corridor- A. Restoration of degraded habitat, B. Assisted Natural Regeneration , C. Soil moisture Coservation, D. Weed management, E. Patroling / Fire Protection, F. Water Holes Management, G. Corridor Demarcation using RCC Pillar (Wildlife Corridor Identified by Wildlife Intitute of India) /LS"	Block (ha.)	Pro : 1601.25 Defer EC : 1580.25	Pro : 8,00,88,000 Deferred EC : 76928000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4. Gap Planting & site improvement @ 5000/- ha			
		covering open wels (P-227)			
		7. Planting shade, fodder & fruit trees			
		Arificial nesting of birds in project area (02 lakh for 5 year)			
		Removal of Invasive alien species and grass land development			
		7. Habitat improvement activities - food resource enhancement for Elephant i.e.20 plots@ 4Ha each (80 Ha,) Plaease refer table no. 8.1 of chapter 8 for selection of species for plantation.			
		Conservation of threatened mammals - Habitat improvement activities - food resource enhancement for Sloth Bear i.e., 5 plots @ 2 Ha. Each (10 Ha.)			
		Plantation on Porda Dam/Pond (8 ha.)			
		7. Fire protection by cleaning and maintaining the firelines (Natural and artificial) and purchase of firelighting equipment			
		B) Pasture development by Planting/sowing of palatable grass seeds/slips			
		6. Development of medicinal plants @4500/- ha			
		Biodiversity conservation empowerment of BMC traning awarness etc			
		4. (B) Pasture development by Planting/ sowing of palatablegrass seeds/ slips			
		Sowing of grass seed and fodder Plantation			
		"4. (C) maintenance works for Three years"			
		By Early worksope and Compensation of each JFMC @ Rs 50000 per JFMC			
		Plantation on faguram dam/Pond (5 ha.)			
		"3.(A)Removal of invasiveAlien specieshindering the growth and regenerationof valuablespecies for wild life."			
		5. Improvement of stockby dressing of existing stumps of browsable speciesand cut back			
		Employment of 6 Choukidar including fire			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		protection @ 6000 per month			
		Control of invasive Alien Species (Weed Management especially Lantana Camera)			
		Fruit Bearing Plantation			
		Big Tree plantation on School/Aaganbadi and another govt. office (0.5 ha.)			
		(7.4) 5 years maintenance of food resource enhancement area for sloth Bear and FHA i.e.20 plots @ 2 Ha each (40 Ha.)			
		STOPDAM/CHECKDAM AND MAINTANANCE/1			
		4. (A) Pasture development by removing alien species in natural grasslands and also in potential grass lands whrere the density of canopy <0.			
		TREATMENT OF FOREST CATCHMENT AREA/DRAINAGE LINE (RIGHT TO VELLY APPROCH) WITH SOIL MOISTURE CONSERVATION STRUCTURE/VEGNTATION MEASURE IFN FOREST AREAS/2KM			
		Plantation on River side (Both side) (10 ha.)			
		4. (B) Pasture development by Planting/sowing of plaatable graass seeds/slips			
		(7.3) Habitat improvement activities - food resource enhancement for sloth Bear and FHA i.e.. 20 plots @ 2 Ha each (40 Ha.) Please refer table no. 8.2 & 8.3 of chapter 8 for selection of species for plantation			
		Plantation on Road side (Both Side) (4.00 ha.)			
		Bi Yearly worksope & Compensation in each JFMC @ Rs 50000 per JFMC			
		10.3 Assisted natural regeneration and Plantation			
		PASTURE DEVELOPMENT DEVELOPMENT RECLAMATION RESTORATION$&MAINTENANCE OF GRASSLANDS WITH NATIVE PLANTS			
		MANTANANCE OF TEMPRARY/ARTIFICIAL WATERHOLES/20			
		2.5KM			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Maintenance of fruit trees plantation for 5 years			
		(7.2) 5 years maintenance of food resource enhancement area for Elephant i.e. 20 plots @4 Ha each (80 Ha.)			
		11. In situ Conservation of REET flora, propogation, protection and safe collection			
		3. (A) Removal of invasive Alien species hindering the growth and regeneration of valuable species for wild life.			
		TANK CONSTRACTION AND MAINTANANCE/1			
		ELEPHANT WILDLIFE CORRIDOR MANAGMENT BASED ON LANDSCAP LEVEL APPROCH (CORRIDOR IDENTIFICATION RESTORATION AND LINKAGE TROUGHT LAND SCAP LEVEL APROCH0			
		Development of new water resources			
		REHABILITATION OF DEGRADED FOREST (RDF) WITH FRUIT BEARING AND SUITABLE TREE SPECIES			
		"3.(B)Mopping up thesameareato remove the reminants"			
		REHABILITION OF DEGRADED FOREST (RDF) WITH FRUIT BEARING AND SUITABLE TREE SPECIES			
		Pasture development by removing alien species in natural grass lands and also in potential grass lands where the density of canopy <0.4			
		"4. (A)Pasture development by removingalien species in natural grass lands and also in potential grass lands where the density of canopy <0.4"			
		Bamboo Brakes			
		(A) Pasture Development by Removal of Invasive alien Species Hindering the growth and regeneration of vailuable species for wild life			
		Development of grassland (20 ha.)			
		11. Avifauna conservation budget including plantation nesting trees of and habitat in suitable forest area. (Area selection duly verified by Divisional forest officer)			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sowing of Grass Seeds & Fodder Plantation @ Rs 100000.00 per ha			
		5. Improvement of stock b dressing of existing stumps of browsable species and cut back (The DFO should inspect the area and after proper marking and hammering, the dressing of llive stumps can be permitted) and Gap Plantation of fruit bearing trees like Aonla. Jamun, Bel, Ghular, Bargad and Peepal by planting in Ist year itself)			
		Employment of 6 Chukidar including fire protection @ Rs 6000 per month			
		3. (A) Removal of invasive Alien species hindering the growth and regeneration of valuable species for wild life.			
		Fire protection-Creation and Maintanance of Firelines, Fire Fighting Tools and Equipments,Fire perol vickles-rent, fire watchers, temprory fire camps, POL/ Feel Charges etc.			
		Fruit Bearing Plantation			
		Avifauna Development			
		4. (A) Pasture development by removing alien species in natural grass lands and also in potential grass lands where the density of canopy <0.4			
		Food resource enhancement and habitat improvement through artificial natural regenration and gap plantation and avifauna conservation including plantation of nesting trees and habitat in suitable forest area			
		4. (C) Maintenance works for Three years			
		Grassland Development			
		4. (B) Pasture development by Planting/sowing of palatable grass seeds/ slips			
		"6. Maintenance of fruit trees plantation for 5 years "			
		Sowing of grass seeds and fodder Plantation @Rs 1,00,000 Per Ha			
		4. (A) Pasture development by removing alien species in natural grass lands and also in potential grass lands where the density of canopy <0.4			
		Artificial nesting of birds in project area (2			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		lakh for 5 year)			
		POL charges			
		Grass land development Under wildlife manegement Plan 2nd Year 2025-26			
		12.Biodiversity conservation, empowerment of BMC, training awareness etc			
		Fodder Plantation			
		4. (C) Maintenance works for three years			
		12. Avifauna conservation budget including plantation of nesting trees and habitat in suitable forest area. (Area selection duly verified by Divisional forest officer)			
		POL Charges			
		Fire Protection by cleaning and maintaning the fire lines Natural and artificial and Purchase of fire fighting equipments			
		(B) Pasture development by Planting/sowing of palatable grass seeds/slips			
		3. (B) Mopping up the same area to remove the reminants			
		Emloyment of 6 Chaukidar including Fire Protection @ Rs 6000 per plant			
		Improvement of tree cover plantation and associated Programmes 482 ha (vichalan work)			
		Construction of tank over nala			
		Plantation of Fruit Trees			
		Sowing of grass seeds & fooder Plantation@ rs 100000.00 per ha			
		4. (A) Pasture development by removing alien species in natural grasslands and also in potential grass lands whrere the density of canopy <0.4			
		6. Maintenance of fruit trees plantation for 5 years			
		10. Conservation of REET flora,propogation, protection and safe collection			
		Mixed Plantation on Revenue Forest (3 ha.)			
		Establishemnt of birds paradise (Pakshi			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Vihar) including Fruit bearing tree species plantation on dumping Weed Management (Invasive Species)- Weed removel and habbitat restoration by native Plants Sowing of Grass seeds & fooder Plantation @ Rs 100000 per Ha 9. Conservation of REET flora, propogation, protection and safe collection			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Soil Moisture Conservation Work Construction of Talab Artificial water holes development with solar pump/handpump installation Work High beam solar charging torch/light. Solar lantern. Gum boots, Hunter shoes, Helmets, radium jackets, strong proog jackets. Stock delivery equipment for animal attack etc. Work Wildlife Research, Monitoring team Work Subsidized rate-Supply of Clonal eucalypus and bamboo for villages Work Employees Welfare Work Establishment of permanent nursery for fruit bearing plants Work Training Programe/Booklets Development for Staff, Villagers and other department staff Construction of Talab Work	Number	Pro : 10009 Defer EC : 10009	Pro : 1,15,78,000 Deferred EC : 1,15,78,000
		3. Water Resource Management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 418 Defer EC : 418	Pro : 2,32,39,300 Deferred EC : 2,32,39,300
		4. Strengthening Infrastructure Protection	Number	Pro : 242	Pro : 28,70,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**		Defer EC : 242	Deferred EC : 28,70,000
		5. Human wildlife conflict management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 109 Defer EC : 109	Pro : 68,20,000 Deferred EC : 68,20,000
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 158 Defer EC : 158	Pro : 36,80,000 Deferred EC : 36,80,000
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 182 Defer EC : 182	Pro : 2,17,48,000 Deferred EC : 2,17,48,000
		6. Any other relevant activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 51 Defer EC : 51	Pro : 1,63,200 Deferred EC : 1,63,200
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** IWMP Grass land Development 8. Hanti Mitra Dal & Empowerment of JFMCs, public awareness training etc. and miscellaneous works/activities, purchase of equipments that may be developed Grass Land development Under Wildlife Management Plan GRASS LAND DEVELOPMENT Protection from grazing and illicit felling	Block (ha.)	Pro : 9260.72 Defer EC : 6449.28	Pro : 7,80,51,399 Deferred EC : 61051399.00
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		work (P-2045)			
		Protection from grazing and illicit felling work(p-2073)			
		Grass Land Development Under wild Life Management Plan			
		Soil water conservation work with construction of pond, soccer pit, artificial water bodies and maintenance of existing water holes for wildlife (1ST YEAR)			
		Protection from grazing and illicit felling work (P-2143)			
		(B) Mopping up the same area to remove the reminants			
		Improvement of growing Stock in orange area RDF Under wildlife Manegement Plan 2nd Year 2025-26			
		(B) Mopping up the same area to remove the reminants			
		Grass Land Development Under wild Life Management Plan			
		River bank restoration work at leelaghar river			
		"improvement of stock by dressing of existing stumps of browsable species and cut back (The DFO should inspect the area and after proper marking and hammering, the dressing of live stumps can be permitted) and Gap plantation of Browsable trees spp.planting in 1st year itself). Species which are to be chosen for gap plantation can be referred from table no. 8.1 of chapter no. 8 / 70ha."			
		Grass Land Development Dipo 14,11 C			
		Raipur-Vishakhapatnam Bharatmala Pariyojana Total Area 228.0425 Ha. A) Pasture development by removing alien species in natural grasslands and also in potential grass lands whrere the density of canopy <0.4			
		Conservation of endangered/Vulnerable flora. (By both in-situ and ex-situ conservation methods) (P-2132)			
		© Maintenance works for three years			
		Fire protection work (P-2038)			
		Grass land Development Under			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IWMP Improvement of growing stock in orange area			
		Fire protection work(P-2017)			
		IWMP - River side plantation			
		Fire protection work(P-2066)			
		Raipur-Vishakhapatnam Bharatmala Pariyojana Total Area 228.0425 Ha. Improvement of stock by Oragge area RDF			
		Grass Land Development Dipo 05,10,11A			
		Grass Land Development Under wild Life managemnet plan			
		Fire protection work (P-2143)			
		Fire protection work(P-2099)			
		Grass Land Development Under Wild Life Management Plan			
		Grass Land Development 2nd year			
		Protection from grazing and illicit felling work (P-2038)			
		RDBF work			
		Grass Land Development			
		(B) Pasture development by Planting/sowing of palatable grass seeds/slips			
		Raipur-Vishakhapatnam Bharatmala Pariyojana Total Area 228.0425 Ha.Removal of invasive Alien species hindering the growth and regeneration of valuable species for wild life. Pariyojana			
		(A) 5 Year maintenance of food resource area for elephant i.e. 15 plot @ 4 ha each (60 ha.)			
		Protection from grazing and illicit felling work(p-2075)			
		RDBF Work			
		Grass land Development Dip 05,10,11A			
		Deposite 05,10,11 A NMDC (1447.327 Ha.) Animal rescue center			
		(C) 5 Year maintenance of food resource area for Sloth bear and FHA i.e. 15 plot @ 2 ha each (30 ha.) PLEASE REFER CHAPRER 8 FOR ACTION PLAN			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fruit Bearing Plantation			
		5. Improvement of stock by dressing of existing stumps fo browsable species and cut back			
		Fire Protection work (P-2132)			
		Fruit Bearing Plantation			
		Fire protection work (P-2075)			
		Geass land development Under wild Life Management Plan			
		Improvement of Growing stock in Orange area (RDF) 2nd year			
		Grass Land Development			
		Pasture development (Development Reclamation Restoration & maintenance of grasslands with netive plants)			
		Fire protection work (P-2073)			
		IWMP - Mixed Plantation			
		Weed management and assisting natural regeneration under the guidance of expert scientist and experienced forester (P-2075)			
		Protection from grazing and illicit felling work(p-2099)			
		Deposite 14,11 C NMDC (1364.115 Ha.) Animal rescue center			
		ANR (Assist natural regeneration			
		Improvement of water availability in existing water source. Habitat Improvement activities cONServation of threatened mammals, Public awareness, tranning arrangement of utility vehicle Equipment purchase to attended human wildlife conflict Avifaunna conservation- budget including plantation of nesting trees and habitat development , monitoring and evalution of works. Provisions of thermo regulatory strips m forest area			
		Protection from grazing and illicit felling work(p-2066)			
		Conservation of Reparian Zones (P-2132)			
		(C) Maintenance work of grass seed planting area for Three years			
		RAOGHAT IRON ORE PROJECT \ SERVEY AND PLANNING			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Grass Land Development Dip 05,10,11A Fire protection work (P-2045) Bio-diversity Conservation (P-2226) 6. Maintenance of fruit trees planting for 5 years ANR Fire protection work(P-2101) Protection from grazing and illicit felling work (P-2017) Grassland Development Under Wildlife Management Plan Conservation of floral Biodiversity, creation of Biodiversity Parks for the conservation of gene pool.(P-2073) Rehabilitation Of Existing Ecosystem Improvement (B) Mopping up the Same area to remove the remains (200 ha.) Grass Land Development Dip 14,11C 5. Improvement of stock by dressing of existing stumps fo browsable species and cut back (The DFO should inspact the area and after proper marking and hammering, the dressing of live stumps can be permitted) Protection from grazing and illicit felling work (P-2101) 5. Improvement of stock by dressing of existing stumps fo browsable species and cut back			
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Forest Road Maintenace for monitoring RAOGHAT IRON ORE PROJECT (UPGRADATION OF ROAD) - ANJREL TO PALAKASA -2 Forest Road Maintenance & Rapta construction	Linear (k.m.)	Pro : 4 Defer EC : 4	Pro : 96,49,000 Deferred EC : 96,49,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** bZ-ih-Vh- @ lksyj Qsaflax fuek.kZ rFkk ejEer dk;Z gkbZ ;hYMhax ,oa LFkkuh; ?kkl iztkfr dks c<+kok Employment of 12 Choukidar Thermal Drone for surveillance and monitoring Emergency Expenditure 6. Bird Conservation Misc Expenses L/S Technical report preparation Awarness training Program for conservation and promotion of wildlife 10% Escalation Empowering and setising people protection of wild life and Eco-development works etc. Raoghat Iron One project/ Monitoring Activites for above activites purchasing of bolero vehicle and Driver's Honorarium and POL purchase Establishment of Transit First Aid Center vkj-Mh-ch-,Q ,oa ckal jksi.k Hathi Mitra Dal, public awarness, training etc. and miscellaneous works/activites that may be developed subsequently to reduce man and animal conflicts Bi Yearly Work shop & Compensetoin in each JFMC (30 JFMC) Establishment of wildlife Monitoring & information cell (Building, GIS cell, GPS, i Pad/ Tablet-4, Computer Hardware - Software for Early Warning and Information System, GIS expert (including Maintanance) /1 Research Fellows (JRF/SRF/Field assistant)	Number	Pro : 2213 Defer EC : 2169	Pro : 38,15,58,100 Deferred EC : 38,02,58,100
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hi-Tech Forest Barrier to regulate the vehicles Movement the During Wildlife/ Elephant Movement (CCTV Cameras, Automated boom barrier, Computer / Laptop- hardware& software, Biometric system, Solar power System & accessories) With Networking of Forest barier (Check Post) & strengthening of communication network related to elephant movement (Including Maintanance) / 2			
		Purchase of Public Awarness Material			
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		maintenance and POL of patrolling vehicle			
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		1. Awareness camps in school			
		Green Belt Development			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-PARLBHAT			
		Hiring of Veterinaty Services			
		9. Biodiversity conservation through village forest committees			
		Elephant Transporting Vehicle			
		"Purchase of latest elephant early warning systems (IT related) to mitigate Human – Elephant Conflicts"			
		Watchers for 10 years @5 lac each year			
		Awareness			
		Vehicle hiring/POL			
		Fire Protection			
		Sarp Mitra Dal, public awareness, training etc.in Snake affected villages and miscellaneous works/ activities that may be developed subsequently to reduce man and snake conflicts.			
		Exposure visit a. National level			
		Anti Poaching watchers			
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Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		"vuqla/kku] v/;;u vU; jkT; rFkk fons'k Hkze.k ,oa fo'ks""kK lsok;sa"			
		Purchase of Vehicle for Protection for Human Elephant Conflict			
		Awareness and Training programs seminars/Workshop/conference/Exposure visit/field study tour to Protected area/ short term course on wildlife for forest staff			
		Hiring of Legal Expert/ Advocate			
		3. Fencing			
		Safe drinking water to populace (Establishing solar water ATM in vallage Chameli & Hikpula with bore solar water 2 No. pump and head over tank.)			
		Elephant trackers			
		Awarness and education Programm			
		3. Construction of saucer pit			
		Hiring of Vehicles			
		Multipurpose Hydraulic Vehicle (Elephant Ambulance) with all Accessoies For Elephant relocation/ transport during comflict Mitigation) (Including Maintanace) /1			
		"Improvement of water availability by digging of ponds and Maintenance of existing water holes"			
		Hathi Mitra Dal, public awareness, training etc. and miscellaneous works/ activities that may be developed subsequently to reduce man and animal conflicts.			
		"lwpuk ra=k xzke lqj{kk gsrq lkexzh forj.k ifjokj foLFkkiu dk;Z vkfn"			
		9. Purchase of utility vehicle" GajrajVahan" for the field to transport of man, materials used in Human- Wildlife conflicts. POL And and maintenance for 5 years			
		Biodiversity conservation, empowerment of BMC, training awareness etc			
		12. Eco-development			
		Research, monitoring and Evalution, generating and publishing reports.			
		Materials and equipments for Human Wildlife/Elephant Conflict Mitigation.			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(Trap Camera, Drone, Wireless/ Mobile Phone communication System, Loud Speaker, Mike and Accessories for Vehicles, Staff Camouflage uniform, Hiking Shoes, Long Range Search Lights, LED head Lights, 2 KW Genrator, Protective Gear Accessories, Victim Stretcher, First and kit, portable waterproof Tent and Related Materials)			
		Establishment of the Snake Knowledge Center			
		Watch and ward			
		Provisions of Thermo Regulatory Strips in Forest Area			
		Awareness training program for conservation and promotion of wildlife			
		Research and traininf work			
		Staff training and visit			
		Rapid Response Team (Hathi Mitra Dal)- Team Members Wages for Conflict Mitigation, Wildlife/Eliphant Tracking, Monitoring, Forecast & Early warning in Villages. 06 Trained Personal per Team /2 team			
		Raoghat Iron One project/ AWARNESS PROGRAMME			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-KHODGOAN			
		A. Wages/ Honorarium of Hathi tracking Team - 5 persons @ Rs 9000 per month			
		Raoghat Iron One project/Estabilshment of wild life Relief and rescue centre and its managment (DRIVER&POL)			
		Anti-poaching cum animal tracking rescue squad consisting of 04 members			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-BINJLI			
		"Digitisation, Monitoring and surveillance of wildlife and forest protection"			
		Forest Guard/Foresteretc			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Placement of Artificial Nest, Birdsfeeder, Water pots			
		Planting Peepal, Bargad, Gular, lMango, Jamun in and around water lbodies/Talab in Revenue /Village area. / 25 water bodies			
		Purchase of elephant early warning System			
		Biodiversity Conservation through village forest committees			
		Training And Workshop			
		monitoring and evaluation			
		A. Wages/Honorarium of Hathi Tracking Team / 5 persons @9000/month			
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		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-KARLAPAL			
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		Emergancy Expenditure			
		Uniform, Shoes, Blanket, tracking Equipment, Night vision Camera & Binoculars			
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		Emergency Expenses			
		Dirvers POL, Vehicles Maintanance			
		Improvement of tree cover plantation and associated Programmes 482 ha (vichalan work)			
		worksope			
		11. Biodiversity conservation, empowerment of BMC, training awareness etc.			
		Recidental Habitat			
		Rescue Team staff Daily Wages - 4x12@6110=219960 for 5 year			
		Awareness training program for conservation and promotion of wildlife			
		8. Hanti Mitra Dal & Empowerment of JFMCs, public awareness training etc. and			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		miscellaneous works/activities, purchase of equipments that may be developed subsequently to reduce human-animal conflicts.			
		7. Fire protection by cleaning and maintaing the fire lines (Natural and artificial) and purchase of fire fighting equipments.			
		Nursery Infrastructure (dumarpara nursery)			
		13. Advance deposit for compensation payment			
		2. Water bodies development (Permanent & Temporary Waterhole) & Solar pump@ 4.50			
		11. Publicity, Training, Wildlife Camp and creation of Awareness			
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		Awareness Training program for conservation and promotion of wild life			
		Wildlife Rescue - Trap Cage as per CZA Guidelines and Related Tools and Equipments And Maintanance			
		RAOGHAT IRON ORE PROJECT \ CONSTRUCTION OF POND			
		Establishment of Transit First Aid Centre			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-KANERA			
		Workshop - The Rise of Bastar in Various Dimensions after the END of Left Wing Extremism 1. Management and livelihood through minor forest produce 2. Processing of minor forest produce 3. Possibilities for new infrstructure development (cold Storage, Comunity Farming) 4. Potential for Eco-Tourism 5. Obstacles to Bastar			
		In-Situ Conservation of REETflora,propogation, protection and safe collection			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-BHRANDA			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		vU; O;;			
		RAOGHAT IRON ORE PROJECT \ (OTHER - MISCELLANEOUS & MONITORING ACTIVITIES) LIVELIHOOD SEWING TRAINING LAC CULTIVATION TRANING BAMBOO CRAFT TRAINING & OTHER LIVELIHOOD ACTIVITES			
		1. Watch Tower			
		Purchase of public awarenesS material			
		2. Watch and Ward with Mobile Unit and communication equipments			
		Integrated Wildlife Management Plan (IWMP)			
		Temporary work like gabion formation etc			
		+15% Escalation			
		Elephant Management			
		Provisions of Thermo regulatorystrips (2mX2mX.15m PCC with Coaltar topping)in impact Area (in either side 500 mt from project area) as per guidelines of WII / 50 strip			
		Livelihood Generation			
		One Junior Research Fellow			
		Monitoring and Evaluation Works			
		By yearly workshop and compensation in each JFMC @ Rs 50000 per JFMC			
		8. Medical Camps			
		Purchase of Public awareness Material			
		Hirring of Leagal Experts/ Advocate			
		Livelihood program for local people and development of Eco –tourism.			
		Vehicle and POL			
		Establishment of Transit First Aid Center			
		Budgetary provision for Development of Reptile habitatniche- 25 locations25 niches / 6 inches			
		Maintenanand repairing of forest Road			
		Miscellaneous works (proposed by field offers are approved by chief wild life)			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Establishment of Human Rescue center in Pusalda Village			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-TELSHI			
		Solar High mast light			
		Raoghat Iron One project/ cultural Development / construction of deogudi boundary wall			
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		Biodiversity Conservation			
		Patrolling Camp			
		Ex. situ conservation of Rare, Endangered, Threatened sps through nursery			
		Early Warninng System			
		Hiring of vehicles/Maintence /pOL			
		Nursery Infrastructure			
		Purchase of equipment for wildlife rescue at the forest division level			
		Training cum workshop on biodiversity conservation humane wildlife confict management, minor forest produce processing and eco tourism in Bastar etc.			
		Water harvesting structure (Lumsum lenth 20 mtr.)			
		Purchase of camra traps and compatible equipment, compass, range finders etc.			
		Rehabilitation exiting ecosystem improvement			
		DPR Preparation			
		(5) Fire protection			
		Intelligence Gathering			
		gram vikas kary fencing work			
		Arrangement of utility vehicle to mitigate Human- Wildlfie conflicts for the field to transport of man power and materials used for Human-Wildlife conflicts. With POL and maintenance for 10 years			
		Hiring of legal service			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Petrolling camp &Aminities 18 years @4 lac each year			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-ANJREL			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-KHAIRABHAT			
		4. Training to the staff (03 yrs)			
		Monitoring of Evaluvation of works Documentation , R eport			
		10% Escalation			
		wildlife experts			
		POL charges			
		(8) Cast of Artificial eco-friendly nests & installation			
		(2) Prophylactic Inoculating			
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		Purchase of protective equipment like Flare gun, night vision camera, binoculars, trekking equipment ctc.			
		Capacity Building and Local Population and Creation of Awarness			
		Wages/Honorarium of Hathi Tracking Team (5 Person @rs. 9000 per month)			
		Awarness training program for conservation and promotion of wildlife			
		Material and equipment procurement to mitigate human wildlife conflict			
		Forest & Wildlife protection in the buffer Area including fire protection(TREAP CAMRA)			
		2. Awareness programms in villages			
		(6) Transportation /logistic/ boarding etc.			
		Training & Creation of awareness			
		Establishment and activation of rescue centre with trained and skilled persons for			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		mitigating human-wild life conflict.			
		9. Other			
		Drone camera for Elephant Movement Tracking			
		6. Wall writing and slogan posters etc.			
		Awareness			
		A. Wages/Honorarium of Haathi Traking Team			
		Awareness programme			
		"Animal Treatment Facilities and Equipment"			
		RAOGHAT IRON ORE PROJECT \ (OTHER - MISCELLANEOUS & MONITORING ACTIVITIES) LIVELIHOOD SEWING TRAINING LAC CULTIVATION TRANING BAMBOO CRAFT TRAINING & OTHER LIVELIHOOD ACTIVITES			
		Construction of forest Pillar/Munara			
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		Workshop- The Rise of bastar in Various Dimensions After the End of Left-Wing Extremism			
		Tank construction			
		IT For elephant information			
		Agroforestry- Distribution of Tissue Culture Teak/ Bamb0o Plants to Farmers / 50000 Plants			
		Construction of cattle barrier trench and cattle barrier wall (Bacheli &Baildila RA Circle)			
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		1. Survey, Demarcation & Project preparation			
		Raoghat Iron One project/Estabilshment of wild life Relief and rescue centre and its managment (pinjra 02 Nos))			
		RAOGHAT IRON ORE PROJECT \ EDUCATION IMPROVEMENT - TELSHI PRIMARY SCHOOL NEW BUILDING CONSTRUCTION			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		preparation of anual plan of operation			
		purchase of multi utility vehicle to abutment human wildlife conflict			
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		+15% Escalation			
		Training and Workshop			
		Watch Tower			
		Habitat management			
		Rewards			
		Transportation facilities for Rescue team			
		D. Protection Equipment, Flare Gun			
		POL Charges			
		Plantation and pond renovation			
		"Thermal Drone for survillance and monitoring"			
		Biodiversity conservation, empowerment of BMC, training awarness etc.			
		(c) Provision for compensation to loss of crop, property, human life and injury caused by wild life.			
		5. Training to vfcs (03 yrs)			
		Maintenance of Biodiversity Records			
		Survey cultivation and conservation of medicinal plants (establishment of community protected areas) in Situ conservation			
		Public Awareness for 15 JFMC Members Lakhanpur			
		"Awareness and Training programs seminars/ Workshop/ conference/Exposure visit/field study tour to Protected area/ short term course on wildlife for forest staff"			
		Computer Set for Monitoring and Evaluation and Other Equipment for Wildlife Protection			
		Entry Point Activities- Solar High mast LED Light / Solar Street Light in sensitive Villages			
		Rewards			
		Protective Equipment, Flare gun			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		maintenance work			
		Arrangement of utility vehicle GajrajVahan" for the field to transport of man, materials used in Human- Wildlife conflicts. With POL and maintenance for 10 years			
		Hiring of lnspection and Monitoring Vehicle			
		Raoghat Iron One project/ cultural Development / (women Emprovement) Constrution of women bathing room - khairabhat			
		Uniform, Shoes, Jackets, Field dress etc			
		Protection			
		Hiring of Veterinary Services			
		RAOGHAT IRON ORE PROJECT \ EDUCATION IMPROVEMENT UPGRADATION WORK OF UPPER PRIMARY SCHOOL KHAIRABHAT			
		10. Purchase of utility vehicle "Gajraj Vahan" for the field to transport of man, materials used in Human-Wildlife conflicts. And POL and maintenance for 5 years (Division)			
		Corridor Management			
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		Patrol Camp amenities and Maintanance - Elephant proof trench, Drinking water Facility, Solar Power System, Basic untelsiles and Provision for ration item /3			
		Rapid response team			
		Establishement of Transit First Aid Center			
		RAOGHAT IRON ORE PROJECT \ (OTHER - MISCELLANEOUS & MONITORING ACTIVITIES) GHOTUL CONSTRUCATION WORK-ANJREL			
		8. Hanti Mitra Dal & Empowerment of JFMCs, public awareness training etc. and miscellaneous works/activities, purchase			
		Forest & Wildlife protection in the buffer Area including fire protection(POL))			
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		4. Training and awareness Program			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Monitoring and Evaluation			
		Purchase of equipment for wild life rescue			
		10% Escalation			
		(9) Other expenses			
		Avifauna conservation budget including plantation of nesting trees and habitat in suitable forest area. (Area selection duly verified by Divisional Forest officer)			
		C. Uniform, Shoes, Blanket, Tracking Equipment, Night Vision Camera, Binoculars			
		Training and visit for staff			
		Establishment of petroling camp			
		18. Purchase of Protective equipment like Flare gun, night vision camera, binoculars, trakking equipment etc.			
		Constraction of Petroling camp cum Watch tower for Wildlife/Elephant Movement tracking, Forest fire Monitoring and other protection work including Maintanance /1			
		2. Habitat improvement @ 3000/- ha.			
		Hiring of Legal Expert/Advocate			
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		other expanses			
		Avifauna Development			
		8. Creation of hide out			
		RAOGHAT IRON ORE PROJECT \ (WOMAN EMPROEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLITATION CENTER			
		Hiring of Inspection and Monitoring Vehicle			
		RAOGHAT IRON ORE PROJECT \ DEVELOPMENT OF NURSARY			
		17. Purchase of elephant early warning systems			
		Public Awareness for 15 JFMC Members Udaypur			
		Water Harvesting structure (Lumsum lenth 20 mtr.)			
		Development of control room			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of tank over nala in two year@Rs 1000000			
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		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT) (WOMAN EMPROVEMENT ACTIVITIES) WOMEN WELFARE & COMMON FACILLIATION CENTER-KHADKAGAON			
		Public Awareness			
		Staff Aminities			
		"Fire protection by cleaning and maintaining the fire line and purchase/maintenance of firefighting equipments."			
		3. Awareness to all stakeholder			
		Material purchase for wildlife protection and rescue			
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		(7) Project execution including office and field expenses			
		Petrolling camp construction and Maintenance of existing Frontline Staff Quarters			
		4. Camera traps (05), Binocular (04), Range finder (02), Still camera (02), GPS (02), Night Vision Binoculars (01)			
		Solar fencing			
		Snifer Dog			
		1. Provision of Watch and ward			
		Raoghat Iron one project/ Forest & Wildlife protection in the buffer Area including fire protection			
		Haathi Mitra Dal			
		Purchase of NIDAR/siren for information in wildlife movement areas in kendai range and pasan sub-forest ranges.			
		Inernational level			
		Raoghat Iron one project/ Forest & Wildlife protection in the buffer Area including fire protection(AGNI SAMAN YANTRA)			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fruit Bearing Trees in School Campus / 10000 Plants			
		3. Elephant protection group (03 yrs)			
		2. Safety equipment and torch			
		Fire protection by cleaning and maintaining the fire line and purchase/maintenance of firefighting equipment's.			
		Man-Animal Conflict (Training and awareness)			
		Fire protection			
		In Situ conservation of RET flora, propagation, protection and safe collection			
		"7. Fire protection by cleaning and maintaining the firelines (Natural and artificial) and purchase firefighting equipment. "			
		Food resource enhancement and habitat improvement through artificial natural regeneration and gap plantation and avifauna conservation including plantation of nesting trees and habitat in suitable forest area			
		Avifauna conservation - budget including plantation of nesting trees and habitat development in suitable forest area			
		B. Hiring of Vehicles			
		RAOGHAT IRON ORE PROJECT (OTHER - MISCELLANEOUS & MONITORING ACTIVITES) LIVELIHOOD SEWING TRAINING LAC CULTIVATION TRAINING BAMBOO CRAFT TRAINING & OTHER LIVELIHOOD ACTIVITES			
		Hathi Mitra Dal			
		Wildlife Biologist 12			
		Raoghat Iron Ore Project (WOMAN EMPROVEMENT ACTIVITIES) CONSTRUCTION OF WOMEN'S BATHING GHAT AND SMALL POND			
		Training for elephant monitoring			
		Night petrilling equipment			
		Research stidies			
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Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raoghat Iron One project/Estabilshment of wild life Relief and rescue centre and its managment (PIC-UP) Capacity Devlopment of joint Forest management committee members RAOGHAT IRON ORE PROJECT \ (OTHER - MISCELLANEOUS & MONITORING ACTIVITIES) GHOTUL CONSTRUCATION WORK- KHODGAON Rescue Team toolkits information for wildlife oU;izk.kh ¼lafonk½ leUo;d in l`tu Mobile barrier RAOGHAT IRON ORE PROJECT \ IMPROVING WATER SUPPLY HANDPUMP DIGGING- PATELPARA lk¶Vos;j fodkl ,oa Ø; rFkk vU; dk;Z Organized of social awarness programm, empowering and sensitizing villagers for conservation of Avifauna and wildlife. 7. Torches, safety equipment (like rope, drums) okgu Ø;] lqj{kk Jfed rFkk vU; lkexzh (3) Provision of Salt licks fire protection			
		7. Others EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** covering open wels (2271) Covering Open well P-2233 Covering open wels (P-2139) RAOGHAT IRON ORE PROJECT \ (CULTURAL DEVELOPMENT) CONSTRUCTION OF DEODUDI BOUNDARY WALL RAOGHAT IRON ORE PROJECT \ EDUCATION IMPROVEMENT OF KITCHEN SHED IN ANGANWADI KAHIRABHAT	RMT	Pro : 6722.72 Defer EC : 6722.72	Pro : 91,89,800 Deferred EC : 91,89,800
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		covering open wels (P-2536)			
		covering open wels (P-2694, Sada Ram)			
		Open wel cover work (Manoj Kumar) 100 meters away from Compartment number P-2394			
		Covering Open wels (P-2139)			
		Covering open wels (Kedma)			
		Parsa East & Kete Basen Coal Project (Subran)			
		covering open wels (P2616, Sagar Singh (P-2616)			
		RAOGHAT IRON ORE PROJECT \ EDUCATION IMPROVEMENT - CONSTRUCTION OF BOUNDRYWALL IN ANGANWADI BUILDING. TEMRUGAON			
		Covering Open wels (P-2139)			
		Open wel cover work (Tiyaso) Copartment no. P-2437			
		Junwani boundary wall			
		RAOGHAT IRON ORE PROJECT \ CONTRUCTION OF BOUDARY WALL IN ANGANWADI BUILDING			
		Open wel cover work (Jhamarsai) 300 m. away from Copartment no. P-2392			
		covering open wels (22-71)			
		Covering Open wels (P-2599)			
		RAOGHAT IRON ORE PROJECT PART 02 (UPGRADATION OF ROAD)- DEVJHARAN TO KHADKAGAON			
		RAOGHAT IRON ORE PROJECT PART 02 (ECO DEVELOPMENT)- (CULTURAL DEVELOPEMENT) CONSTRUCATION OF DEOGUDI BOUNDRYWALL -KANERA			
		Covering open wels (P-2237)			
		Raoghat Iron One project/ cultural Development / construction boundary wall in anganwadi building - temrugaon			
		covering wels (P-2538)			
		covering open wels (P-2682, Shri Ram)			
		covering open wels (P-2271)			
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Open wel cover work (Manoj) Copartment no. P-2437 RAOGHAT IRON ORE PROJECT (UPGRADATION OF ROAD) - ANJREL TO PALAKASA -1 RAOGHAT IRON ORE PROJECT \ CONTRUCTION OF BOUDARY WALL IN ANGANWADI BUILDING Covering Open wels (Chakeri) Open wel cover work (Chamal Sai) Copartment no. P-2437			
		Water management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 56.3 Defer EC : 56.3	Pro : 1,45,70,000 Deferred EC : 1,45,70,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 19 Defer EC : 19	Pro : 85,20,000 Deferred EC : 85,20,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Fireline EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 7,50,000 Deferred EC : 7,50,000
		Fireline EC Remarks : **Deferred. Subject to the**	Number	Pro : 547 Defer EC :	Pro : 33,50,000 Deferred EC :
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.		526	33,50,000
		Nursery EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
		Food management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1754.93 Defer EC : 1654.93	Pro : 3,27,90,000 Deferred EC : 3,21,10,000
		Cover management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 64 Defer EC : 64	Pro : 7,50,000 Deferred EC : 7,50,000
		Cover management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 19 Defer EC : 19	Pro : 37,49,000 Deferred EC : 37,49,000
		Water management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 401 Defer EC : 401	Pro : 14,70,000 Deferred EC : 14,70,000
		Water management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 49 Defer EC : 49	Pro : 5,65,72,000 Deferred EC : 5,65,72,000
		Water management EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation**	Cubic-Meter	Pro : 5 Defer EC : 5	Pro : 35,40,000 Deferred EC : 35,40,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		progress details for the proposed plan.			
		Weed removal EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 250.03 Defer EC : 250.03	Pro : 1,18,00,000 Deferred EC : 1,18,00,000
		Veterinary medicine and treatment EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3 Defer EC : 3	Pro : 4,00,000 Deferred EC : 4,00,000
		Entry point activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 15,00,000 Deferred EC : 15,00,000
		Soil moisture conservation activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 14 Defer EC : 14	Pro : 47,800 Deferred EC : 47,800
		Entry point activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 1,30,000 Deferred EC : 1,30,000
		Maintenance (if any) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 20,83,000 Deferred EC : 20,83,000
		Not applicable EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Document work of the wildlife	Number	Pro : 10 Defer EC : 7	Pro : 1,48,38,000 Deferred EC : 1,23,29,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Management Plan by another institution For the establishment of a circle level in kanker circle or jagdalpur circle Big Pond Purchase of Vehicle (Bolero) for Patrolling Percolation Tank Arrangement for vehicle driver and POL for the patrolling vehicle Formation of Wildlife/Elephant Inspection Team Through Forest Management Committees Security Personnel with patrolling Vehicles in wildlife rich areas Construction work of water holes For the construction of ponds/percolation tanks for drinking water arrangements for wildlife Purchase of equipment for field staff(walkie-talkie, torch,mic set,smart stick,night vision,helmet,GPS,drone,binoculars and other)			
		Maintenance (if any) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 75 Defer EC : 75	Pro : 14,01,000 Deferred EC : 14,01,000
		Creation EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 82 Defer EC : 46	Pro : 6,41,07,000 Deferred EC : 46237000
		Creation EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 76 Defer EC : 76	Pro : 98,17,000 Deferred EC : 98,17,000
		Maintenance EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the**	Block (ha.)	Pro : 89 Defer EC : 89	Pro : 43,99,000 Deferred EC : 43,99,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		provision of year-wise implementation progress details for the proposed plan.			
		Any other activities EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Rawghat Mine ECO Devlopment Plan Rawghat Mini ECO Devlopment	Block (ha.)	Pro : 28 Defer EC : 28	Pro : 14,29,13,000 Deferred EC : 14,29,13,000
5	Purchase of equipment	Not applicable EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Solar Light panels	Number	Pro : 88 Defer EC : 88	Pro : 16,43,000 Deferred EC : 16,43,000
6	Creation of grasslands	Maintenance (if any) EC Remarks : **Deferred. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 4,67,000 Deferred EC : 4,67,000
Total (Integrated Wild Life Management Plan):					1,07,70,08,499

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 10,000 Considered EC : 10,000
		1. Others EC Remarks : **Approved** Safety Zone One and Half times Plantation ROW Plantation Gap Plantation Safety Zone Fencing, Protection and Plantation Plantation below Transmission Line Plantation below Transmission line	Block (ha.)	Pro : 130.71 Considered EC : 130.71	Pro : 5,68,83,580 Considered EC : 5,68,83,580
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mandatory Activity (Safety Zone) - 1084 RF Chatharrikhancha Part-1			
		Mandatory Activity (Safety Zone) - 1084 RF Chatharrikhancha Part-2			
		Afforestation on degraded forest land of One and a Half times Plantation the area under Safety Zones			
		Patch Plantation			
		Gap plantation (100 m. Strip plantation)			
		400 kV D/c Jeypore-Jagdalpur Transmission Line (Chhattisgarh Portion)			
		NA			
		Road Side Plantation & Nearly Lease area plantation			
		220 KV DCDS Jagdalpur- Barsoor Transmission Line			
		Food management EC Remarks : **Approved**	Number	Pro : 56.09 Considered EC : 56.09	Pro : 1,94,37,000 Considered EC : 1,94,37,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 2888600 for 14 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. FC/CP/W/344280/2026 work id removed by the State.**	Block (ha.)	Pro : 15.31 Considered EC : 14	Pro : 30,62,000 Considered EC : 2888600
		6. Any other relevant activities EC Remarks : **Approved**	Block (ha.)	Pro : 50.96 Considered EC : 50.96	Pro : 7,58,000 Considered EC : 7,58,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 3.71 Considered EC : 3.71	Pro : 1,31,000 Considered EC : 1,31,000
		1. Others EC Remarks : **Approved for an amount of Rs. 38175700 for 339.688 Ha, as the KML**	Block (ha.)	Pro : 340.84 Considered EC : 339.688	Pro : 3,82,80,700 Considered EC : 38175700
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		files pertaining to the work have been furnished in the detailed APO. FC/CP/W/377537/2026 FC/CP/W/377551/2026 work id not removed by the State. Creation of safety zone Creation of safety zone NA SAFETY ZONE PLANTATION 100 meter strip plantation(Gap plantation) plantation below transmission line Plantation below Transmission Line Plantation below transmission line Plantation Below Transmission Line (7th Year) Maintenance PLANTATION BELOW TRANSMISSION LINE			
		1. Others EC Remarks : **Approved** NA	Number	Pro : 2 Considered EC : 2	Pro : 8,00,000 Considered EC : 8,00,000
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 54.15 Considered EC : 54.15	Pro : 52,92,600 Considered EC : 52,92,600
3	Plantation	1. Others EC Remarks : **Approved** Gap Plantation 3rd Year ,	Block (ha.)	Pro : 28.6 Considered EC : 28.6	Pro : 40,30,000 Considered EC : 40,30,000
4	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 70,000 Considered EC : 70,000
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Target reduced to 4 ha for financial target of Rs. 12,14,000 by the State**	Block (ha.)	Pro : 5 Considered EC : 4	Pro : 15,94,000 Considered EC : 12,14,000
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training & awerness , Chiraee Sangwari mandey 10000to12000 per year Slim Benification work Training & awerness , Chiraee sangwari mandey 10000 to 12000 per year Training & aweraness Chiraee sangwari mandey rs 10000 to 12000 per year Trainig & awerness, Chiaree sangwari mandey Rs 10000 to 12000 per Yaer			
		1. Others EC Remarks : **Approved** Creation of Safety Zone Soil Water Conservation Works 220 KV DCDS Jagdalpur- Barsoor Transmission Line area Avi Fauna NA For laying underground slurry pipeline from Kirandul to Nagarnar Avi Fauna Construction and Laying of Under Ground Water Pipeline Avi Fauna	Block (ha.)	Pro : 918.97 Considered EC : 918.97	Pro : 15,00,20,500 Considered EC : 15,00,20,500
		1. Others EC Remarks : **Approved** Avifauna - Green Belt Development	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 4,00,000 Considered EC : 4,00,000
		1. Others EC Remarks : **Approved** Avifauna - Artificial Roots/Nests	Number	Pro : 60 Considered EC : 60	Pro : 4,00,000 Considered EC : 4,00,000
		7. Others EC Remarks : **Approved** Miscellaneous Other Contingency Expenses etc avi-fauna send year work avi-fauna 2nd year work Improvement of water availability in existing water source. Habitat improvement activities. Conservation of thretatened mammals. Public awareness. Trauining Arrangement of utility Vehicle Equipment Purchase to attened human wildlife conflict	Block (ha.)	Pro : 89.45 Considered EC : 89.45	Pro : 1,14,26,000 Considered EC : 1,14,26,000
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		, Avifauna conservation-buget including plantation of nesting trees and habitat development, Monitoring and evalution of works, Provisons of thermo regulatory. Strips m forest area. Plantation below Transmission Lind Preparation of DPR for restoration of Avifauna affected in the area based on the inputs from the expert/ Ornithologist			
		7. Others EC Remarks : **Approved** Awareness Program Avi-fauna Purchase of camera, binoculars etc for monitoring of avifauna	Number	Pro : 4 Considered EC : 4	Pro : 1,57,73,000 Considered EC : 1,57,73,000
		Any other relevant activity EC Remarks : **Approved**	Block (ha.)	Pro : 245 Considered EC : 245	Pro : 1,79,52,000 Considered EC : 1,79,52,000
		Cover management EC Remarks : **Approved**	Block (ha.)	Pro : 193 Considered EC : 193	Pro : 3,83,50,000 Considered EC : 3,83,50,000
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 5167 Considered EC : 5167	Pro : 69,91,773 Considered EC : 69,91,773
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 23,44,000 Considered EC : 23,44,000
		Fireline EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
		Fireline EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 1,68,000 Considered EC : 1,68,000
		Food management EC Remarks : **Approved**	Number	Pro : 74 Considered EC : 74	Pro : 42,65,000 Considered EC : 42,65,000
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Cover management EC Remarks : **Approved**	Block (ha.)	Pro : 1012.79 Considered EC : 1012.79	Pro : 53,91,100 Considered EC : 53,91,100
		Cover management EC Remarks : **Approved**	Linear (k.m.)	Pro : 2 Considered EC : 2	Pro : 1,40,000 Considered EC : 1,40,000
		Cover management EC Remarks : **Approved**	Number	Pro : 2137 Considered EC : 2137	Pro : 62,46,000 Considered EC : 62,46,000
		Water management EC Remarks : **Approved**	Block (ha.)	Pro : 17 Considered EC : 17	Pro : 7,45,000 Considered EC : 7,45,000
		Water management EC Remarks : **Approved**	Number	Pro : 21 Considered EC : 21	Pro : 40,50,000 Considered EC : 40,50,000
		Water management EC Remarks : **Approved**	Cubic-Meter	Pro : 1 Considered EC : 1	Pro : 0 Considered EC : 0
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,68,000 Considered EC : 1,68,000
		Veterinary medicine and treatment EC Remarks : **Approved**	Block (ha.)	Pro : 226.52 Considered EC : 226.52	Pro : 1,07,000 Considered EC : 1,07,000
		Entry point activities EC Remarks : **Approved**	Number	Pro : 24 Considered EC : 24	Pro : 8,00,000 Considered EC : 8,00,000
		Creation EC Remarks : **Removed by the State**	Block (ha.)	Pro : 23.09 Defer EC : 23.09	Pro : 1,91,000 Deferred EC : 1,91,000
		Creation EC Remarks : **Removed by the State**	Cubic-Meter	Pro : 3 Defer EC : 3	Pro : 1,13,08,000 Deferred EC : 1,13,08,000
		Site Specific Intervention EC Remarks : **Removed by the State**	Block (ha.)	Pro : 25.22 Defer EC : 25.22	Pro : 32,00,000 Deferred EC : 32,00,000
		Any other activities	Block	Pro : 26.94	Pro : 55,38,000
Total (Others):					42,88,83,253

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Creation of Safety Zone Other green belt and improvement maintenance Avifauna Maintenance	(ha.)	Considered EC : 26.94	Considered EC : 55,38,000
		Not Applicable EC Remarks : **Approved** Plantation below Transmission Line Maintenance	Block (ha.)	Pro : 60.28 Considered EC : 60.28	Pro : 1,20,60,000 Considered EC : 1,20,60,000
Total (Others):					42,88,83,253
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					4,14,99,25,810

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	2,81,56,46,245
Deferred	1,33,42,79,565
Not Considered	0
Total	**4,14,99,25,810**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 1335.84 Considered EC : 1335.84	Pro : 51,69,000 Considered EC : 51,69,000
		Watch and Word EC Remarks : **Removed by the State**	Block (ha.)	Pro : 447.87 Defer EC : 447.87	Pro : 10,73,000 Deferred EC : 10,73,000
2	Other	5. Watch and Wards EC Remarks : **Approved**	Number	Pro : 250 Considered EC : 250	Pro : 4,54,750 Considered EC : 4,54,750
		Any other relevant activity EC Remarks : **Approved for an amount of**	Block (ha.)	Pro : 5011.21 Considered EC :	Pro : 6,99,39,425 Considered EC :
Total ((a) assisted natural regeneration):					7,66,36,175

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Rs. 35903425 for 2783.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. maintenance of NPV plantations & other works- ANR ANR Maintenance Work- 6th Year (1050 RF) Regeneration Works RDBF RDF 4th year maintenance work Compt No. 202 Area 30 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas RF-87 RDF 4th year maintenance work RF-76 RDF 4th year maintenance work Compt No. 105 Area 40 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas ANR Maintenance Work- 6th Year (1047 RF) Compt No. 200 Area 50 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas Rehibilitation of Existing degraded Bamboo Plantation & RDBF Areas Regeneration Work RDBF Rehibilitation of Existing degraded Bamboo Plantation & RDBF Areas Compt No. 201 Area 50 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas Compt No. 161 Area 50 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas RDBF Compt No. 199 Area 50 Ha. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas		2783	35903425
Total ((a) assisted natural regeneration):					7,66,36,175

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 3014210 for 10 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Unirrigated bamboo plantation comp no. 459 Unirrigated bamboo plantation comp no. 365 Unirrigated bamboo planation comp no. 421 Fruit bearing planation comp no. 449 Unirrigated bamboo planation comp no. 414 Unirrigated bamboo plantation comp no. 366 Fruit bearing planation comp no. P259 Unirrigated bamboo planation P 193 Unirrigated bamboo planation comp no. P 299 Fruit bearing planation comp no. 455A Unirrigated bamboo planation comp no. 349 Unirrigated bamboo plantation comp no. 245 Fruit bearing plantation comp no. 431 Unirrigated bamboo plantation comp no. P216 naditat plantation comp no. 458 Unirrigated bamboo plantation comp no. P194 Unirrigated bamboo plantation comp no. P257 Irrigated special spp plantation ,comp no. 369	Block (ha.)	Pro : 502 Considered EC : 10	Pro : 31,29,210 Considered EC : 3014210
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant	Block (ha.)	Pro : 939 Considered EC : 935	Pro : 48,89,850 Considered EC : 4764850
Total ((b) artificial regeneration):					5,39,07,611

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		activities) EC Remarks : **Approved for an amount of Rs. 4764850 for 935 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 14.18 Considered EC : 14.18	Pro : 1,51,000 Considered EC : 1,51,000
		1. Others EC Remarks : **Targets reduced to 156.50 ha for financial target of Rs. 22,20,000** IRRIGATED BAMBOO PLANTATION 5th year Demostraction (revenue) Plantation MAINTENANCE OF NPV PLANTATION &OHTER WORK-FRUIT BEARING PLANTATION MAINTENANDE OF NPV PLANTATION & OTHER WORKS-FRUED BEARING PALNTATION IRRIGATED BAMBOO PLANTATION 5th year 5th Year Maintenance MAINTENANCE OF NPV PLANTATION &OTHER WORK-FRUIT BEARING PLANTATION MAINTANANCE OF NPV PLANTATIONS & OTHER WORKS-RIVER BANK PLANTATION Irrigeted Mixed Plantation MAINTENANDE OF NPV PLANTATION & OTHER WORKS-IRRIGATED MIXED PLANTATION MAINTENANCE OF NPV PLANTATION &OHTER WORK-IRRIGATED PLANTATION NPV Irrigated Plantation 5 Year Maintnance MAINTENANCE OF NPV PLANTATION &OHTER WORK-RIVER BANK PLANTATION	Block (ha.)	Pro : 286.5 Considered EC : 156.5	Pro : 32,78,000 Considered EC : 22,20,000
Total ((b) artificial regeneration):					5,39,07,611

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fruit Bearing plantation 4th Year Maintenance MAINTENANCE OF NPV PLANTATION &OTHER WORK-RIVER BANK PLANTATION			
		1. Others EC Remarks : **Approved** plantation	Number	Pro : 1 Considered EC : 1	Pro : 3,29,000 Considered EC : 3,29,000
		13. Others EC Remarks : **Approved** NPV irrigated special spp plantation 455A,20 ha. Fruit Bearing Plantation 4th Year (Maintenance) Irrigated Mixed Plantaion 4th Year (Maintenance) Unirrigated Bamboo Plantation 5th Year (Maintenance) Special Species Irrigated Plantation 4th Year (Maintenance) Unirrigated Bamboo Plantation 4th Year (Maintenance) River Bank Plantaion 4th Year (Maintenance) Irrigated Bamboo Plantation 5th Year (Maintenance)	Block (ha.)	Pro : 464 Considered EC : 464	Pro : 47,00,700 Considered EC : 47,00,700
		Others EC Remarks : **Approved** Medicinal Plantation	Block (ha.)	Pro : 35 Considered EC : 35	Pro : 1,98,000 Considered EC : 1,98,000
		Others EC Remarks : **Approved** Unirrigated Bamboo Plantation Demostraction (Revenue) Plantation	Block (ha.)	Pro : 34 Considered EC : 34	Pro : 1,81,000 Considered EC : 1,81,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 170 Considered EC : 170	Pro : 13,95,000 Considered EC : 13,95,000
		Watch and Ward	Block	Pro : 57.2	Pro : 14,77,000
Total ((b) artificial regeneration):					5,39,07,611

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**	(ha.)	Considered EC : 57.2	Considered EC : 14,77,000
2	Plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 3,46,000 Considered EC : 3,46,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 131.3 Considered EC : 131.3	Pro : 27,22,000 Considered EC : 27,22,000
3	Other	Any other relevant activities (Please specify) EC Remarks : **Approved** (, , /, , ,) (, , /, , ,) (	Block (ha.)	Pro : 3280.46 Considered EC : 3280.46	Pro : 3,47,871 Considered EC : 3,47,871
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 73 Considered EC : 73	Pro : 7,60,100 Considered EC : 7,60,100
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 31 Considered EC : 31	Pro : 1,87,000 Considered EC : 1,87,000
		1. Others EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,60,000 Considered EC : 1,60,000
Total ((b) artificial regeneration):					5,39,07,611

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th Year Plantation			
		13. Others EC Remarks : **Targets reduced to 4,075 ha for financial target of Rs. 2,72,18,880. Approved for an amount of Rs. 26668880 for 3770.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** 3rd Year maintenance 5th Year maintenance 4th Year maintenance 5th year maintenance 6th year maintenance 9th Year maintenance 5th Year mainteneance 3 year (Maintenance) 6th Year maintenance 4th Year Maintenance 4th year Maintenance 4th Year Plantation 4th Year Maintenance 4th Year maintenance 5th year maintenance 4th year maintenance	Block (ha.)	Pro : 4100 Considered EC : 3770	Pro : 2,76,33,880 Considered EC : 26668880
		13. Others EC Remarks : **Approved** 6th Year maintenance 4th Year maintenance	Number	Pro : 320 Considered EC : 320	Pro : 12,80,000 Considered EC : 12,80,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 7,42,000 Considered EC : 7,42,000
Total ((b) artificial regeneration):					5,39,07,611

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others	Block (ha.)	Pro : 947.75	Pro : 16,97,000
Total ((c) silvicultural operations in forests):					16,97,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** Improvement of Growing Stock in Orange Area (RDF) Improvment Of growing Stock in Orange Area (RDF) Panduka Improvement of Growing Stock in Orange Area (RDF)		Defer EC : 947.75	Deferred EC : 16,97,000
Total ((c) silvicultural operations in forests):					16,97,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : **Target reduced to 1,023.00 ha for Financial target of Rs. 32,76,800**	Block (ha.)	Pro : 1039 Considered EC : 1023	Pro : 33,28,000 Considered EC : 32,76,800
		2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : **Approved**	Number	Pro : 74 Considered EC : 74	Pro : 46,92,700 Considered EC : 46,92,700
		5. Others EC Remarks : **Approved** Conservation & Protection of Sacred Wood land inside forest areas Protection of sacred groves (Chainlink, Fencing & Other works) (Chainlink Fencing & Gate Fitting At Soram Depot) Conservation & Protection of Sacred Wood land inside forest areas Protection of sacred groves (Chainlink, Fencing & Other works) (Rest House Dhamtari Compound) Conservation & Protection of Sacred Wood land inside forest areas Protection of sacred groves (Chainlink, Fencing & Other works) (Chainlink Fencing & Gate Fitting At Shyamtari Depot) Conservation & Protection of Sacred Wood land inside forest areas Protection of sacred groves (Chainlink, Fencing & Other works) (Depo Compound Kurud)	Number	Pro : 4 Considered EC : 4	Pro : 20,00,000 Considered EC : 20,00,000
Total ((d) protection of plantations and forests):					19,62,83,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : **Approved**	RMT	Pro : 382 Considered EC : 382	Pro : 12,23,000 Considered EC : 12,23,000
		2. Others EC Remarks : **Approved** covering open well (P-2617) covering open well (P-2673)	Number	Pro : 2 Considered EC : 2	Pro : 1,15,000 Considered EC : 1,15,000
		2. Others EC Remarks : **Approved** covering open well (Nitin Kumar P-2699) covering open well (P-2682) covering open well (P-2695, Mintu Yadav) covering open well (P-2610)	RMT	Pro : 74 Considered EC : 74	Pro : 2,37,000 Considered EC : 2,37,000
		Any other relevant activity EC Remarks : **Approved** Covering Open Wells around forest areas	RMT	Pro : 60 Considered EC : 60	Pro : 1,92,000 Considered EC : 1,92,000
		5. Others EC Remarks : **Approved** Covering Open Wells around Forest area for safety of wildlife	RMT	Pro : 10 Considered EC : 10	Pro : 32,000 Considered EC : 32,000
		5. Others EC Remarks : **Approved** CONSERVATION AND PROTECTION OF SACRED WOOD LANDS INSIDE FOREST AREAS	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
		5. Others EC Remarks : **Target reduced to 789.00 Number for financial target of Rs. 5,03,90,000** Conservation & Protection of Sacred Wood land inside forest areas Conservation & Protection of Sacred Wood land inside forest areas Protection of Sacred Wood land Tekanar Protection of Sacred Wood land Chhote Tondbeda (Orchha)	Number	Pro : 791 Considered EC : 789	Pro : 5,13,90,000 Considered EC : 5,03,90,000
Total ((d) protection of plantations and forests):					19,62,83,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of Sacred Wood land Gaurdand			
		CONSERVATION & PROTECTION OF SACRED WOOD LAND INSIDE FOREST AREAS			
		P 1014 (New 20) (Banjarin Mata Devgudi)			
		"Covering Open Wells around forest areas for safety of wildlife"			
		Protection of Sacred Wood land Umargaon			
		CONSERVATION AND PROTECTION OF SACRED WOOD LANDS INSIDE FOREST AREAS			
		Creation Of Van Vigyan Kendra			
		Protection of Sacred Wood land Chihra			
		Protection of sacred groves			
		Trap camera			
		Covering Open Wells Baldakchar			
		Protection of Sacred Wood land Guttapal			
		CONSERVATION AND PROTECTION OF SACRED WOOD LANDS INSIDE FOREST AREAS			
		Protection of Sacred Wood land Gudadi (Orchha)			
		DPF 1718 (Bagdhuma Devgudi) Kumhdakote			
		P 1032 (New 48) (Pradhan Dongri Rao Devgudi Turpura)			
		Trap Camera			
		COVERING OPEN WELLS AROUND FOREST AREAS FOR SEFETY OF WILDLIFE			
		Conservation& Protection of Sacred Wood land inside forest areas			
		DPF 1757 (Jalni Mata Devgudi) Badekawali			
		Protection of Sacred Wood land Dhanora			
		DPF 1783 (Singhraj kanya Devgudi) Badekawali			
		Compt. 1333 (408) Shiv mandir Punjipakhna			
		Protection of Sacred Wood land Madhonar			
Total ((d) protection of plantations and forests):					19,62,83,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of Sacred Wood land Bahker			
		5. Others EC Remarks : **Target reduced to 7,549.40 RMT for financial target of Rs. 2,41,48,480** Covering Open Wells around Forest area for safety Covring of open wells Covring For Open Wells Covring of Open Wells Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around Forest area for safety of wildlife NA Covring Of Open Wells	RMT	Pro : 7555.4 Considered EC : 7549.4	Pro : 2,41,67,680 Considered EC : 2,41,48,480
		5. Others EC Remarks : **Target reduced to 818.00 ha for financial target of Rs. 10,00,000** PROTECTION/WILDLIFE MANAGEMENT	Block (ha.)	Pro : 819 Considered EC : 818	Pro : 15,00,000 Considered EC : 10,00,000
		2. Others EC Remarks : **Removed by the State** Covering Open Wells around forest areas for safety of wildlife	RMT	Pro : 1064 Defer EC : 1064	Pro : 34,05,000 Deferred EC : 34,05,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 866 Considered EC : 866	Pro : 3,62,26,000 Considered EC : 3,62,26,000
		Creation/Erection EC Remarks : **Approved**	RMT	Pro : 3920.6 Considered EC : 3920.6	Pro : 1,25,46,200 Considered EC : 1,25,46,200
		Maintenance (if any)	Block (ha.)	Pro : 815.8	Pro : 68,39,000
Total ((d) protection of plantations and forests):					19,62,83,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Target reduced to 831.80 ha for financial target of Rs. 68,90,200. Approved for an amount of Rs. 5460200.00 for 792.8 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**		Considered EC : 792.8	Considered EC : 5460200
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 51,200 Considered EC : 51,200
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 7100 Considered EC : 7100	Pro : 2,27,20,000 Considered EC : 2,27,20,000
		Not applicable EC Remarks : **Target reduced to 2,114.30 RMT for financial target of Rs. 67,65,960** Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around Forest area for safety of wildlife Covering Open Wells around forest areas for safety of wildlife	RMT	Pro : 3300.3 Considered EC : 2114.3	Pro : 1,05,60,960 Considered EC : 67,65,960
		Cover management EC Remarks : **Target reduced to 1,873.38 RMT for financial target of Rs.65,22,000**	RMT	Pro : 39874.38 Considered EC : 1873.38	Pro : 80,14,000 Considered EC : 65,22,000
		Water management EC Remarks : **Approved**	RMT	Pro : 40 Considered EC : 40	Pro : 1,28,000 Considered EC : 1,28,000
2	Demarcation of forest boundary	Creation/Erection EC Remarks : **Approved**	Number	Pro : 500 Considered EC : 500	Pro : 64,16,000 Considered EC : 64,16,000
Total ((d) protection of plantations and forests):					19,62,83,740

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Target reduced to 207.00 Number for financial target of Rs. 91,91,200**	Number	Pro : 663 Considered EC : 207	Pro : 1,42,52,800 Considered EC : 91,91,200
Total ((f) forest fire prevention and control operations):					17,92,46,792

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 74111.95 Considered EC : 74111.95	Pro : 8,21,86,984 Considered EC : 8,21,86,984
		4. Awareness campaign for fire prevention EC Remarks : **Approved**	Number	Pro : 16 Considered EC : 16	Pro : 7,10,000 Considered EC : 7,10,000
		5. Others EC Remarks : **Approved** Fire Watchars Fire Watchers	Number	Pro : 8 Considered EC : 8	Pro : 88,800 Considered EC : 88,800
		5. Others EC Remarks : **Approved** Fire Watcher Fire Watchers (Fire Management) Fire Watchars Fire Watcher (Fire Managment) FIRE WATCHERS Fire Watcher (Fire Management) Fire Watchers FIRE WATCHERS Fire Watcher (Fire Protection during the fire season 15 feb to 15 june by fire watcher engagement of locat resident Fire Watcher (Fire management) Fire Watchers Target Activities as per Integrated Fire Management Plan for Current Year (from regular budget heads) Fire watcher Fire Watcher	Number	Pro : 279685.91 Considered EC : 279685.91	Pro : 2,43,76,400 Considered EC : 2,43,76,400
		Creation EC Remarks : **Approved**	Number	Pro : 25 Considered EC : 25	Pro : 33,74,000 Considered EC : 33,74,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 104 Considered EC	Pro : 46,17,600 Considered EC :
Total ((f) forest fire prevention and control operations):					17,92,46,792

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				: 104	46,17,600
		Not applicable EC Remarks : **Approved** Fire Watchers Fire Watcher In Dhaudai Range	Number	Pro : 147 Considered EC : 147	Pro : 42,62,800 Considered EC : 42,62,800
2	Fire lines	Maintenance (if any) EC Remarks : **Removed by the State**	Number	Pro : 64 Defer EC : 64	Pro : 7,10,400 Deferred EC : 7,10,400
3	Engagement of Fire watchers	2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 44,400 Considered EC : 44,400
		Creation EC Remarks : **Approved**	Number	Pro : 370 Considered EC : 370	Pro : 1,71,83,408 Considered EC : 1,71,83,408
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 113 Considered EC : 113	Pro : 50,17,600 Considered EC : 50,17,600
		Not applicable EC Remarks : **Approved** FIRE WATCHER Fire Watcher Fire Watchers-Bhanupratappur Range FIRE WATCHERS HIRING OF FIRE WATCHERS Fire watchers Fire Watchers 34 Beats 31 Beats	Number	Pro : 364 Considered EC : 364	Pro : 1,61,61,200 Considered EC : 1,61,61,200
4	Fire watch towers	Creation EC Remarks : **Removed by the State**	Number	Pro : 1153.94 Defer EC : 1153.94	Pro : 44,400 Deferred EC : 44,400
		Maintenance (if any) EC Remarks : **Removed by the State**	Number	Pro : 3300.87 Defer EC : 3300.87	Pro : 62,16,000 Deferred EC : 62,16,000
Total ((f) forest fire prevention and control operations):					17,92,46,792

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Water channels	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 15.07 Defer EC : 15.07	Pro : 2,60,00,000 Deferred EC : 2,60,00,000
Total ((g) soil and moisture conservation works in the forest):					2,60,00,000

(h) voluntary relocation of villages from protected areas

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Voluntary relocation of villages from protected areas	Not applicable EC Remarks : **Deferred** Village relocation VIllage Relocation from ATR	Number	Pro : 65 Defer EC : 65	Pro : 9,75,00,000 Deferred EC : 9,75,00,000
Total ((h) voluntary relocation of villages from protected areas):					9,75,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : **Deferred** Gras land Pasture Development With Seed sowing Barnawapara Gras land Pasture Development With Seed sowing Kothari	Block (ha.)	Pro : 445 Defer EC : 445	Pro : 1,27,36,000 Deferred EC : 1,27,36,000
		5. Others EC Remarks : **Deferred** CONSTRUCTION OF POND CONSTRUCTION OF PATROLLING CAMP Trap Camera Improvement of Wildlife Habitat - Trap Camera	Number	Pro : 168 Defer EC : 168	Pro : 1,14,50,000 Deferred EC : 1,14,50,000
		5. Others EC Remarks : **Deferred** Covering Open Wells around forest areas for safety of wildlife - Pithora Range (40 Nos) Covering Open Wells around forest areas for safety of wildlife - Saraipali Range (23 Nos)	RMT	Pro : 2370 Defer EC : 2370	Pro : 75,84,000 Deferred EC : 75,84,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					20,89,77,360

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Covering Open Wells around forest areas for safety of wildlife - Bagbahara Range (40 Nos) Covering Open Wells around forest areas for safety of wildlife - Mahasamund Range (17 Nos) Covering Open Wells around forest areas for safety of wildlife - Basna Range (50 Nos)			
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 190 Defer EC : 190	Pro : 54,39,200 Deferred EC : 54,39,200
		Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 1,76,85,000 Deferred EC : 1,76,85,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 4500 Defer EC : 4500	Pro : 1,44,00,000 Deferred EC : 1,44,00,000
2	Ponds	Creation EC Remarks : **Deferred**	Number	Pro : 17 Defer EC : 17	Pro : 2,10,84,000 Deferred EC : 2,10,84,000
3	Purchase of equipment	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 285 Defer EC : 285	Pro : 81,57,000 Deferred EC : 81,57,000
		Not applicable EC Remarks : **Deferred** Trap camera	Number	Pro : 40 Defer EC : 40	Pro : 12,00,000 Deferred EC : 12,00,000
4	Creation of grasslands	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1652 Defer EC : 1652	Pro : 4,72,83,540 Deferred EC : 4,72,83,540
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 3,19,500 Deferred EC : 3,19,500
		Not applicable	Block (ha.)	Pro : 176	Pro : 50,37,120
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					20,89,77,360

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** GRASSLAND		Defer EC : 176	Deferred EC : 50,37,120
5	Augmentation of food and water resources	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 21,00,000 Deferred EC : 21,00,000
6	Wildlife corridor development	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 10,02,000 Deferred EC : 10,02,000
7	Water retention structure	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 5,10,00,000 Deferred EC : 5,10,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					20,89,77,360

(j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Covering Open well around forest areas for safety of wildlife Covering Open wells around forest areas for safety of wildlife	RMT	Pro : 51000.57 Defer EC : 51000.57	Pro : 9,96,000 Deferred EC : 9,96,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					9,96,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					84,12,44,678

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	44,50,28,718
Deferred	39,62,15,960
Not Considered	0
Total	**84,12,44,678**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Forest road	Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 1,02,72,000 Deferred EC : 1,02,72,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					1,02,72,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 1,99,20,000 Deferred EC : 1,99,20,000
		2. Others EC Remarks : **Deferred** RANGE OFFICER RESIDENCE	Number	Pro : 1 Defer EC : 1	Pro : 22,40,000 Deferred EC : 22,40,000
2	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 13 Defer EC : 13	Pro : 1,42,54,000 Deferred EC : 1,42,54,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,64,14,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Casual engagement of local people or labours to assist regular staff or State Forest Department EC Remarks : **Approved**	Number	Pro : 1591 Considered EC : 1591	Pro : 3,64,93,700 Considered EC : 3,64,93,700
		2. Others EC Remarks : **Approved** Casual Labours	Number	Pro : 2 Considered EC : 2	Pro : 2,66,400 Considered EC : 2,66,400
		Not applicable EC Remarks : **Approved** CASUAL LABOURS	Number	Pro : 10 Considered EC : 10	Pro : 13,32,000 Considered EC : 13,32,000
		Nursery EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 13,32,000 Considered EC : 13,32,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					5,59,40,300

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 2,66,000 Considered EC : 2,66,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 13,32,000 Considered EC : 13,32,000
2	Details of CAMPA human resources engaged	Creation EC Remarks : **Approved**	Number	Pro : 38 Considered EC : 38	Pro : 50,61,400 Considered EC : 50,61,400
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 20 Considered EC : 20	Pro : 26,64,000 Considered EC : 26,64,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 64 Considered EC : 64	Pro : 71,92,800 Considered EC : 71,92,800
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					5,59,40,300
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					10,26,26,300

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	5,59,40,300
Deferred	4,66,86,000
Not Considered	0
Total	**10,26,26,300**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Approved** Soil & Moisture Conservation Bechapal Nala	Number	Pro : 8 Considered EC : 8	Pro : 6,04,00,000 Considered EC : 6,04,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil & Moisture Conservation (In Nos) Kusmpani Nala Soil Moisture Conservation Work Mettupalli Nala Soil & Moisture Conservation (In Nos) Sajapani Nala Soil & Moisture Conservation (In Nos) Bhadsivna Com. 466, 467 Soil & Moisture Conservation (In Nos) Kansa Nala Soil & Moisture Conservation Soil Moisture Conservation Kavdgav Nala			
		1. Details of roads EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 9,49,000 Considered EC : 9,49,000
		5. Others EC Remarks : **Approved** forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 15 mitar Compat 116 Devgaon-Dhanbuda Road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 10m mitar Rengadih to Rajadera Road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 2 mitar Span Mulgaon Forest road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 1 mitar Span Mulgaon Forest road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 2 mitar Span Pendra to Pathar Road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area	Number	Pro : 25 Considered EC : 25	Pro : 3,27,92,000 Considered EC : 3,27,92,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Box Culvert 2 mitar Span Sonarindaihan to Piproud Forest Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 10 mitar Pendra to Pathar Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 1 mitar Span Mulgaon Forest road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 2 mitar Span Budharaw to Belardona Murum Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 8 mitar Pendra to Pathar Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 1 mitar Span Pendra to Pathar Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Pipe Culvert 20m Span Rengadih to Rajadera Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 06 mitar Jalkumbhi to Mohera Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 2 mitar Span Pendra to Nursury Road			
		Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Causway 10 mitar			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jalkumbhi to Mohera Road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 1 mitar Span Pendra to Kusumkhuta Road Conservation of Causeway/culvert of forest road mentioned in the working plan in territorial areas and protected area Construction of Box Culvert 2 mitar Span Bodalbahar to Kenwradih ForestRoad			
		1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : **Approved**	Block (ha.)	Pro : 6191 Considered EC : 6191	Pro : 14,10,00,000 Considered EC : 14,10,00,000
		1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : **Approved**	Number	Pro : 197 Considered EC : 197	Pro : 69,02,36,000 Considered EC : 69,02,36,000
		2. Others EC Remarks : **Deferred** SOIL AND MOISTURE CONSERVATION SIL AND MOISTURE CONSERVATION	Block (ha.)	Pro : 2813 Defer EC : 2813	Pro : 2,10,00,000 Deferred EC : 2,10,00,000
		2. Others EC Remarks : **Deferred** Baigin gudi Nala soil moisture work (Madwajhariya nala) NA Constrution of causewey/culvent on forest road mentioned in the working plan in territorial soil moisture work (narwa) - Devbora Nala Soil Moisture Conservation-Dorde Nala churhi Nala DOKARMANA P875 Establishment of Hi-tech Barrier Construction of Causeway/Culvert on forest road mentioned in the working plan in teritorial areas	Number	Pro : 56 Defer EC : 56	Pro : 18,38,22,000 Deferred EC : 18,38,22,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		soil moisture work (Sugamahua Nala) causeway/ culvert on forest road mentioned SOIL AND WATER CONSERVATION CONSTRUCTION OF WATCH TOWER Upgradation of Gatwa Nursery (PF91) Soil Moisture Conservation-KhadkaNala Soil Moisture Conservation Work (Pindkasa nala) NARVA VIKAS Establishment of Hi-Tech Barrier auseway/ culvert on forest road mentioned Dhaddhada nala Soil Moisture Conservation (Narwa) Sanmani Nala Soil Moisture Conservation-Nirgund Nala-B Soil Moisture Conservation-Mandhaki Nala-A Soil Moisture Conservation - Navagaon Nala Soil Moisture Conservation Dharmaram Nala Construction of Causeway/Culvert on forest Road			
		1. Others EC Remarks : **Deferred** SOIL MOISTURE CONSERVATION	Number	Pro : 4 Defer EC : 4	Pro : 3,60,00,000 Deferred EC : 3,60,00,000
		Soil moisture conservation activities EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 3,20,00,000 Deferred EC : 3,20,00,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 16 Considered EC : 16	Pro : 1,50,91,000 Considered EC : 1,50,91,000
		Creation EC Remarks : **Deferred**	Number	Pro : 17 Defer EC :	Pro : 10,53,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				17	Deferred EC : 10,53,00,000
		Not applicable EC Remarks : **Deferred** Soil Moisture Conservation Dhurkakudum Nala Soil Moisture Conservation - Sawlibaras Nala Madle Nala	Number	Pro : 3 Defer EC : 3	Pro : 2,60,00,000 Deferred EC : 2,60,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 14,76,000 Considered EC : 14,76,000
		Creation EC Remarks : **Deferred**	Number	Pro : 56 Defer EC : 56	Pro : 5,30,91,000 Deferred EC : 5,30,91,000
		Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 22,14,000 Considered EC : 22,14,000
2	Boundary/erection of fencing	Creation EC Remarks : **Approved**	RMT	Pro : 1000 Considered EC : 1000	Pro : 18,10,000 Considered EC : 18,10,000
3	Forest road	Creation EC Remarks : **Deferred**	Number	Pro : 13 Defer EC : 13	Pro : 1,04,38,000 Deferred EC : 1,04,38,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,41,36,19,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				1,41,36,19,000	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	94,59,68,000
Deferred	46,76,51,000
Not Considered	0
Total	**1,41,36,19,000**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the

prior approval of the steering committee of the State Authority and included in the annual plan of operatio

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of office establishment State CAMPA CEO	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 60,92,000 Deferred EC : 60,92,000
2	Activities referred not in sub Rule (2) and (3) of Rule 5	Creation EC Remarks : **Deferred**	Number	Pro : 142.92 Defer EC : 142.92	Pro : 5,30,78,000 Deferred EC : 5,30,78,000
		Not applicable EC Remarks : **Deferred** INSTALLATION OF SOLAR HIGH MAST LIGH Installation of Solar High Mast Light Installation of Solar high Mast Light Temrugaon Installation of Solar high Mast Light Tirhul Installation of Solar high Mast Light Kokpad INSTALLATION OF SOLAR HIGH MAST LIGHT INSTALLATION OF SOLAR HIGH MAST LIGHT	Number	Pro : 592025 Defer EC : 592025	Pro : 1,34,94,000 Deferred EC : 1,34,94,000
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					7,26,64,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):				7,26,64,000	

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	7,26,64,000
Not Considered	0
Total	**7,26,64,000**

Grand Total :	6,58,00,79,788

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Activity as per Rule 5(3) of CAF Rules, 2018	Construction of residential and office buildings for front line staff	Development of staff amenities	6,00,00,000	2026-2027	Deferred	6,00,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	Activities referred to in sub rule- (2) and (3)of Rule 5	Salary and other Expenditure for staff of Regional Office (MoEF & CC)	24,00,000	2026-2027	Approved	24,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Running expenditure of CAMPA vehicles	6,00,000	2026-2027	Deferred	6,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Capacity Building/ Workshop/ awareness programme	3,00,00,000	2026-2027	Deferred	3,00,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	For disbursement of salary and allowances of State CAMPA Authority & staff	For disbursement of salary and allowances of State CAMPA Authority & staff	5,16,00,000	2026-2027	Approved	5,16,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	Activities referred to in sub rule- (2) and (3)of Rule 5	Study on Habitat Utilization by Wild Ungulates in selected grasslands of Guru-	6,00,000	2026-2027	Approved	6,00,000

		Ghasidas Tiger Reserve				
Activities as per Rule 6(a) of CAF Rules, 2018	For disbursement of sitting fees and allowances to nominated list of members	For disbursement of sitting fees and allowances to nominated list of members	3,00,000	2026-2027	Approved	3,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Other contingencies for management of State Authority	Other contingencies for management of State Authority	30,00,000	2026-2027	Deferred	30,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Hiring of Consultant for procurement process	36,00,000	2026-2027	Deferred	36,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	Activities referred to in sub rule- (2) and (3)of Rule 5	Running expenditure for Geomatic Centers	35,00,000	2026-2027	Approved	35,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Publicity and exhibition	1,00,00,000	2026-2027	Deferred	1,00,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Management of office establishment State CAMPA CEO with detail	Management of office establishment State CAMPA CEO with detail	30,00,000	2026-2027	Approved	30,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and	Monitoring & Evaluation and third party	1,50,00,000	2026-2027	Deferred	1,50,00,000

	wildlife with the approval of Steering committee and included in the APO	monitoring of various work of State Fund				
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Replacement of old strike force vehicles (purchase of New vehicles-Mahindra Bolero/campe r)	8,40,00,000	2026-2027	Deferred	8,40,00,000
Activity as per Rule 5(3) of CAF Rules, 2018	Purchase and maintenance of equipment of devices for communicati on, information and technology (details of equipment & devices)	Hi-Tech barrier maintenance	76,00,000	2026-2027	Deferred	76,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Hiring of staff cars for the use only for CEO office	Hiring of staff cars for the use only for CEO office	90,00,000	2026-2027	Approved	90,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Construction of Munara inside Forest Areas	2,56,60,000	2026-2027	Deferred	2,56,60,000
Activities as per Rule 6(a) of CAF Rules, 2018	Activities referred to in sub rule- (2) and (3)of Rule 5	Plant Production for Govt. Lands (Distribution in Subsidised Rates)	1,64,00,000	2026-2027	Approved	1,64,00,000
Activities as per Rule 6(a) of CAF	Activities referred to in sub rule- (2)	Strengthening of office of Nodal officer	1,00,00,000	2026-2027	Approved	1,00,00,000

Rules, 2018	and (3)of Rule 5	(VSSA) by PMV				
Activity as per Rule 5(2) of CAF Rules, 2018	Improvement of wildlife habitat, Protection	Maintenance of E-Surveillance System for real time Monitoring	50,00,000	2026-2027	Deferred	50,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Office equipment including computers and peripherals and its maintenance	Office equipment including computers and peripherals and its maintenance	25,00,000	2026-2027	Approved	25,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Patrolling in forest area by Territorial & Wildlife staff to prevent illicit felling, poaching, encroachment, illegal mining, illegal transportation of forest produce	10,88,00,000	2026-2027	Deferred	10,88,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO	Installation of Solar High Mast Light for human-Wildlife conflict management	10,38,00,000	2026-2027	Deferred	10,38,00,000
Total:			**55,63,60,000**			

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. : 8

Integrated APO Report

THE DADRA AND NAGAR HAVELI AND DAMAN AND DIU

2026-2027

APO ID : FC/CP/IAPO/105704/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2025-04-23
4. Date of Approval of Steering Committee	2026-02-24
5. Total outlay proposed (in Rs.)	14,09,98,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	20,39,27,008	9,96,43,000	48.86
	Catchment Area Treatment plan	0	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	0	0	0
	Sub Total	20,39,27,008	9,96,43,000	
2	Net Present Value [5(2)(3) of CAF	20,70,35,008	3,53,55,000	17.08

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	6,07,07,000	60,00,000	9.88
	Total	47,16,69,024	14,09,98,000	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Nil	0
Interest	Nil	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	9,96,42,998	0	0
Activities as per Rule 5(2) of CAF Rules, 2018	73,76,840	0	2,01,02,000
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	78,87,849
Activities as per Rule 6(a) of CAF Rules, 2018	20,00,000	0	16,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	17,00,000	0	7,00,000
Total :	11,07,19,838	0	3,02,89,849

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 14 Considered EC : 14	Pro : 26,84,603 Considered EC : 26,84,603
		Nursery EC Remarks : **Approved**	Number	Pro : 156.92 Considered EC : 156.92	Pro : 1,54,11,301 Considered EC : 1,54,11,301
		Any other relevant activity EC Remarks : **Approved** Site cleaning, Alignment, Pit digging and	Block (ha.)	Pro : 298.85 Considered EC : 298.85	Pro : 2,06,51,174 Considered EC : 2,06,51,174
Total (Compensatory Afforestation):					9,96,42,998

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		staggered trench			
		Transportation, watering, Plantation and watch & ward			
		Site cleaning Alignment			
		Transportation and Planting			
		Site cleaning, Alignment and Pit digging and Staggered Trench			
		Transportation, Planting and Watch & ward			
		Site cleaning, Alignment, Pit digging			
		Site cleaning, Alignment, Pit digging & Staggered Trench			
		Transporting and Planting			
		Transportation and Plantation			
		Transportation, watering,			
		Transportation, watering, Planting and Watch & Ward			
		Transportation, watering, planting and watch & ward			
		Site Cleaning, Alignment, Pit digging and STaggered Trench			
		SIte cleaning, Alignment, Pit digging			
		Transportation, Plantation and watch & Ward			
		Site cleaning, alignmenyt, pit digging and staggered trench			
		Transportation, watering, Plantation and watch & Ward			
		Transportation, watering, Plantation and Watch & Ward			
		Transportation, watering, Planting and watch & ward			
		Transportation, Watering, Plantation and watch & ward			
		Site cleaning, Alignment, Pit digging and Staggered Trench			
		Transportation, Plantation and watch and ward			
		Site cleaning, Alignment, Pit digging, staggered Trench			
		Transportation, Plantation, watch & ward			
Total (Compensatory Afforestation):					9,96,42,998

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Site cleaning, Alignment, Pit digging, Staggered Trench			
		Transportation, Plantation			
		Site cleaning, Pit digging, alignment and staggered trench			
		Transportation, watering, Planting and Watch and Ward			
		Site CLeaning, Alignment, Pit digging and Staggered Trench			
		Transportation, Plantation and watch & ward			
		Transportation, Planting and Watch & Ward			
		Site cleaning, Alignment, Pit digging			
		Transportation, Watering, Planting and Watch & ward			
		Transportation, Planting			
		Transportation and Planting			
		Site Cleaning, Alignment, Pit digging and Staggered Trench			
		Site Cleaning, Alignment, Pit digging and Staggared Trench			
		Transportation, Plantation and Watch & ward			
		Transportation, Plantation and Watch and Ward			
		Site Cleaning, alignment, Pit digging and Staggered Trench			
		Site cleaning, Alignment, Pit digging and STaggered Trench			
		Site cleaning, ALignment, Pit digging and Staggered Trench			
		Site Cleaning, Alignment, Pit digging and Staggered Trench			
		Site cleaning, Alignment, Pit digging and Staggered Trench			
		Transportation, Watering, Planting and Watch & Ward			
		Transportation, watering, Planting and Watch & ward			
		Site cleaning, Alignment , Pit digging and			
Total (Compensatory Afforestation):					9,96,42,998

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Staggered Trench Transportation, Planting and watch & ward Transportation, Plantation and Watch & Ward SIte Cleaning, Alignment, Pit digging and Staggered Trench Traansportation, Plantation, Watch & Ward Transportation, watering , Planting and Watch & Ward			
		Any other relevant activity EC Remarks : **Approved** Transportation and Planting	Number	Pro : 0.6 Considered EC : 0.6	Pro : 37,059 Considered EC : 37,059
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 156.92 Considered EC : 156.92	Pro : 5,49,21,815 Considered EC : 5,49,21,815
		Essential infrastructure EC Remarks : **Approved**	Block (ha.)	Pro : 156.91 Considered EC : 156.91	Pro : 2,64,210 Considered EC : 2,64,210
		Essential infrastructure EC Remarks : **Approved**	Linear (k.m.)	Pro : 0.01 Considered EC : 0.01	Pro : 16 Considered EC : 16
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 156.92 Considered EC : 156.92	Pro : 33,97,828 Considered EC : 33,97,828
		Repair of Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 0.58 Considered EC : 0.58	Pro : 765 Considered EC : 765
		Record keeping EC Remarks : **Approved**	Block (ha.)	Pro : 156.34 Considered EC : 156.34	Pro : 1,46,027 Considered EC : 1,46,027
2	Post-plantation	Nursery EC Remarks : **Approved**	Number	Pro : 4.01 Considered EC : 4.01	Pro : 3,34,686 Considered EC : 3,34,686
		Any other relevant activity EC Remarks : **Approved** Transportation, watering, Plantation and	Block (ha.)	Pro : 8.03 Considered EC : 8.03	Pro : 5,10,161 Considered EC : 5,10,161
Total (Compensatory Afforestation):					9,96,42,998

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watch & Ward Site cleaning, Alignment Pit digging and staggered Trench Transportation, Watering, Plantation and Watch & Ward Site Cleaning, Alignment, Pit digging and Ataggered Trench Site cleaning, Alignment, Pit digging and Staggered Trench Plantation, transportation , watch and ward and ward.			
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 4.01 Considered EC : 4.01	Pro : 12,00,183 Considered EC : 12,00,183
		Essential infrastructure EC Remarks : **Approved**	Block (ha.)	Pro : 4.01 Considered EC : 4.01	Pro : 5,774 Considered EC : 5,774
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 4.01 Considered EC : 4.01	Pro : 74,188 Considered EC : 74,188
		Record keeping EC Remarks : **Approved**	Block (ha.)	Pro : 4.01 Considered EC : 4.01	Pro : 3,208 Considered EC : 3,208
Total (Compensatory Afforestation):					9,96,42,998
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					9,96,42,998

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	9,96,42,998
Deferred	0
Not Considered	0
Total	**9,96,42,998**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 7,50,000 Deferred EC : 7,50,000
2	Other	3. Establishment and maintenance of wireless networks EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 75,00,000 Deferred EC : 75,00,000
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 20,00,000 Deferred EC : 20,00,000
		5. Others EC Remarks : **Deferred** Essential Kits for Forest Front line Staff	Number	Pro : 20 Defer EC : 20	Pro : 20,00,000 Deferred EC : 20,00,000
3	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 22,50,000 Deferred EC : 22,50,000
Total ((d) protection of plantations and forests):					1,45,00,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 56 Considered EC : 56	Pro : 4,48,000 Considered EC : 4,48,000
2	Other	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 60.57 Considered EC : 60.57	Pro : 4,84,550 Considered EC : 4,84,550
		3. Purchase of fire prevention/ fighting equipment(s) EC Remarks : **Approved**	Number	Pro : 30 Considered EC : 30	Pro : 15,00,000 Considered EC : 15,00,000
		4. Awareness campaign for fire prevention EC Remarks : **Approved**	Number	Pro : 50 Considered EC : 50	Pro : 5,00,000 Considered EC : 5,00,000
		Not applicable EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 31,610 Considered EC : 31,610
Total ((f) forest fire prevention and control operations):					53,65,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Awareness Campaign			
3	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 1.48 Considered EC : 1.48	Pro : 11,840 Considered EC : 11,840
4	Engagement of Fire watchers	Not applicable EC Remarks : **Approved** Engagement of Fire watchers in Forest Fire Vulnerable areas of DNH Forests	Number	Pro : 4880 Considered EC : 4880	Pro : 23,89,000 Considered EC : 23,89,000
Total ((f) forest fire prevention and control operations):					53,65,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Others EC Remarks : **Deferred** SMC Structures	Number	Pro : 1 Defer EC : 1	Pro : 2,54,062 Deferred EC : 2,54,062
2	Post-plantation	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 4 Defer EC : 4	Pro : 32,000 Deferred EC : 32,000
3	Other	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Deferred** Gully Plugging (NR) Excavation and Maintenance of waterhole for Wildlife animals Pati Gully Pugging Work under Umerkui (Falandi) Excavation and Maintenance of Waterhole for Wild animals Khanvel Digging of Crescent shape trenches (Gully plugging) Digging of crescent shape trenches Digging of cresent shape trenches(Gully plugging) Digging of Crescent shape trenches Gully Pugging Work under Falandi Gully Pugging Work under Bonta-1	Number	Pro : 3069 Defer EC : 3069	Pro : 25,15,938 Deferred EC : 25,15,938
Total ((g) soil and moisture conservation works in the forest):					28,02,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gully Pugging Work under Falandi (Umerkui) Gully Plugging Work under Bonta -I Gully Pugging Work under Pati Excavation and Maintenance of Waterhole for Wildlife Kherdi Ghodea Excavation and Maintenance of Waterhole for Wildlife animals Surangi			
Total ((g) soil and moisture conservation works in the forest):					28,02,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.48 Considered EC : 1.48	Pro : 11,840 Considered EC : 11,840
		3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) EC Remarks : **Deferred**	Number	Pro : 45 Defer EC : 45	Pro : 10,00,000 Deferred EC : 10,00,000
2	Removal of invasive species	Not applicable EC Remarks : **Deferred** Removal of invasive species	Number	Pro : 50 Defer EC : 50	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					20,11,840

(j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Planting and Rejuvination of Forest on non-forest Land Falling in Wildlife Corridors EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
2	Plantation/ rejuvenation	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 3.5 Considered EC : 3.5	Pro : 15,00,000 Considered EC : 15,00,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					20,00,000

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					3,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of rescue centre/veterinary treatment facility for wildlife animanls, Maintenance EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 3,00,000 Deferred EC : 3,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					3,00,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 50 Defer EC : 50	Pro : 5,00,000 Deferred EC : 5,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					5,00,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				2,74,78,840	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	73,76,840
Deferred	2,01,02,000
Not Considered	0
Total	**2,74,78,840**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : **Deferred** Improvement of nurseries	Number	Pro : 3 Defer EC : 3	Pro : 15,00,000 Deferred EC : 15,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					15,00,000

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Documentation	Number	Pro : 1	Pro : 1,50,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					1,50,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 1	Deferred EC : 1,50,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					1,50,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Phones EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 2,00,000 Deferred EC : 2,00,000
		3. Purchase of computers EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 4,50,000 Deferred EC : 4,50,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					6,50,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Check Posts EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,78,280 Deferred EC : 2,78,280
2	Other	2. Check Posts EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 69,569 Deferred EC : 69,569
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					3,47,849

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					20,00,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Casual engagement of local people or labours to assist regular staff or State Forest Department EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 23,00,000 Deferred EC : 23,00,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					23,00,000

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Survey and mapping for APO making/preparation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,40,000 Deferred EC : 1,40,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					1,40,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 2,50,000 Deferred EC : 2,50,000
		2. Training of staffs EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,50,000 Deferred EC : 1,50,000
Total ((i) publicity-cum-awareness programme):					4,00,000

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area EC Remarks : **Deferred**	Number	Pro : 300 Defer EC : 300	Pro : 4,00,000 Deferred EC : 4,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					4,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					78,87,849

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	78,87,849
Not Considered	0

EC Decision	Amount (Rs.)
Total	**78,87,849**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 5,00,000 Considered EC : 5,00,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					5,00,000

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of salary and allowances State CAMPA Authority and staff EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 10,00,000 Considered EC : 10,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					10,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of sitting fees and allowances to normalised list of members EC Remarks : **Approved**	Number	Pro : 30 Considered EC : 30	Pro : 5,00,000 Considered EC : 5,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					5,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 16,00,000 Deferred EC : 16,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					16,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					36,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	20,00,000

EC Decision	Amount (Rs.)
Deferred	16,00,000
Not Considered	0
Total	**36,00,000**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(i) management of office establishment

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Management of office establishment State CAMPA CEO with detail EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 2,00,000 Considered EC : 2,00,000
Total ((i) management of office establishment):					2,00,000

(ii) office equipment including computers and peripherals and its maintenance for the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Not applicable EC Remarks : **Approved** NA	Number	Pro : 5 Considered EC : 5	Pro : 3,00,000 Considered EC : 3,00,000
Total ((ii) office equipment including computers and peripherals and its maintenance for the State Authority):					3,00,000

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of staff cars for officials	Maintenance EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 8,50,000 Considered EC : 8,50,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 3,50,000 Considered EC : 3,50,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					12,00,000

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Other Contenfencies for management of State Authority EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 7,00,000 Deferred EC : 7,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					7,00,000

Total (Activities as per Rule 6(b) of CAF Rules, 2018):		24,00,000	

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	17,00,000
Deferred	7,00,000
Not Considered	0
Total	**24,00,000**

Grand Total :		14,10,09,687

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 9

Integrated APO Report

HIMACHAL PRADESH

2026-2027

APO ID : FC/CP/IAPO/105304/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-03-20
4. Date of Approval of Steering Committee	2026-04-09
5. Total outlay proposed (in Rs.)	2,88,70,00,060

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	3,28,04,80,000	29,00,00,000	8.84
	Catchment Area Treatment plan	6,07,36,00,000	27,00,00,000	0.44
	Integrated WildLife Management Plan	1,33,82,49,980	24,00,00,000	17.93
	Others	3,41,90,97,090	9,00,00,000	2.63
	Sub Total	14,11,14,27,600	89,00,00,000	
2	Net Present Value [5(2)(3) of CAF	7,74,11,00,000	1,53,00,00,000	19.76

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	4,67,36,99,800	46,70,00,000	9.99
	Total	26,52,62,28,500	2,88,70,00,060	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	-	0
NPV	-	0
Interest	-	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	77,54,86,086	0	11,45,13,919
Activities as per Rule 5(2) of CAF Rules, 2018	43,83,21,492	0	78,79,78,509
Activities as per Rule 5(3) of CAF Rules, 2018	1,79,70,000	0	28,57,30,000
Activities as per Rule 6(a) of CAF Rules, 2018	6,00,00,000	0	0
Activities as per Rule 6(b) of CAF Rules, 2018	1,00,00,000	0	39,34,30,000
Total :	1,30,17,77,578	0	1,58,16,52,428

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs. 4,18,69,148 for 722.69 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 806.17 Considered EC : 722.69	Pro : 4,55,23,053 Considered EC : 4,18,69,148
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 7 Considered EC : 7	Pro : 3,06,600 Considered EC : 3,06,600
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA	RMT	Pro : 208	Pro : 2,51,633
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and FC approved, Fencing) EC Remarks : **Approved**		Considered EC : 208	Considered EC : 2,51,633
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 33,000 Considered EC : 33,000
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 80 Considered EC : 80	Pro : 3,103 Considered EC : 3,103
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved for Rs. 5136681 for 151.02 Ha.**	Block (ha.)	Pro : 324.02 Considered EC : 151.02	Pro : 83,92,341 Considered EC : 5136681
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 10201 Considered EC : 10201	Pro : 30,37,672 Considered EC : 30,37,672
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 500 Considered EC : 500	Pro : 19,794 Considered EC : 19,794
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 89.1 Considered EC : 89.1	Pro : 51,03,145 Considered EC : 51,03,145
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 18 Considered EC : 18	Pro : 10,81,800 Considered EC : 10,81,800
		6. Post Plantation(Maintainance Works)(	Block	Pro : 61	Pro : 8,96,700
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	(ha.)	Considered EC : 61	Considered EC : 8,96,700
		Any other relevant activity EC Remarks : **Approved** Eradication of Lantana Clearing of Areas Infested upto 100^% Pandol Clearing of Areas Infested upto 50^% at Harnala (N) DPF Clearing of Areas Infested upto 100^% Ranger (N) DPF Clearing of Areas Infested upto 50^% Uprala Dramanu Clearing of Areas Infested upto 75^% Uttalli (N) DPF Clearing of Areas Infested upto 100^% Naag Mandhor Clearing of Areas Infested upto 75^% Chelli Nalla (N) DPF	Block (ha.)	Pro : 42.3 Considered EC : 42.3	Pro : 20,12,121 Considered EC : 20,12,121
		Any other relevant activity EC Remarks : **Approved** Eradication of lantana SMC works	Number	Pro : 20 Considered EC : 20	Pro : 3,10,000 Considered EC : 3,10,000
		Nursery EC Remarks : **Approved**	Number	Pro : 196800 Considered EC : 196800	Pro : 12,03,040 Considered EC : 12,03,040
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 47,28,608 Considered EC : 47,28,608
		Nursery EC Remarks : **Approved**	Number	Pro : 140000 Considered EC : 140000	Pro : 10,09,400 Considered EC : 10,09,400
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 38.24 Considered EC : 38.24	Pro : 16,74,912 Considered EC : 16,74,912
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 6.17 Considered EC : 6.17	Pro : 4,13,004 Considered EC : 4,13,004
		Nursery EC Remarks : **Approved**	Number	Pro : 30305 Considered EC : 30305	Pro : 2,77,422 Considered EC : 2,77,422
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 22.62 Considered EC : 22.62	Pro : 8,49,932 Considered EC : 8,49,932
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 2,49,61,371 for 3,844.94 ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 82248.5 Considered EC : 3844.94	Pro : 4,84,50,552 Considered EC : 2,49,61,371
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 109950 for 17.81 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Linear (k.m.)	Pro : 22.81 Considered EC : 17.81	Pro : 1,15,250 Considered EC : 109950
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 120.9 Considered EC : 120.9	Pro : 5,88,412 Considered EC : 5,88,412
		7. Inspection Record Keeping EC Remarks : **Deferred for want of KML details.**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 53,000 Deferred EC : 53,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 6,300 Considered EC : 6,300
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 95340 for 19.7 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 23.7 Considered EC : 19.7	Pro : 99,540 Considered EC : 95,340
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 2,27,900 Considered EC : 2,27,900
		Any other relevant activity EC Remarks : **Deferred for want of KML details.** maint.	Block (ha.)	Pro : 1.2 Defer EC : 1.2	Pro : 10,000 Deferred EC : 10,000
		Any other relevant activity EC Remarks : **Approved** C/O OF TRENCHES/POND/DRY STONE CHECK DAM IN PLANTATION AREA C/O OF TRENCHES/POND/DRY STONE CHECK DAM IN PLANTATION AREA UNDER CA SCHEME	Number	Pro : 320 Considered EC : 320	Pro : 6,70,000 Considered EC : 6,70,000
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 1,00,000 Considered EC : 1,00,000
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 7.06 Considered EC : 7.06	Pro : 2,18,860 Considered EC : 2,18,860
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs. 53,28,951 for 109.99 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 114.94 Considered EC : 109.99	Pro : 55,47,951 Considered EC : 53,28,951
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 24.94 Considered EC : 24.94	Pro : 18,98,502 Considered EC : 18,98,502
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 5,37,30,932 for 911.74 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1045.87 Considered EC : 911.74	Pro : 6,26,42,843 Considered EC : 5,37,30,932
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 5,22,000 Considered EC : 5,22,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 42.9 Considered EC : 42.9	Pro : 44,54,600 Considered EC : 44,54,600
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Number	Pro : 15 Considered EC : 15	Pro : 15,45,000 Considered EC : 15,45,000
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 6,57,000 Considered EC : 6,57,000
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 4,38,000 Considered EC : 4,38,000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Deferred for want of KML details.**	Block (ha.)	Pro : 44 Defer EC : 44	Pro : 1,10,60,681 Deferred EC : 1,10,60,681
		Nursery EC Remarks : **Approved**	Number	Pro : 40000 Considered EC : 40000	Pro : 1,95,100 Considered EC : 1,95,100
		5. Plantation Activities(Transportation of	Block	Pro : 76.29	Pro : 84,19,954
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 73,86,486 for 60.36 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	(ha.)	Considered EC : 60.36	Considered EC : 73,86,486
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 3,03,680 for 39.60 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 270.43 Considered EC : 39.6	Pro : 17,48,619 Considered EC : 3,03,680
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of details.**	Number	Pro : 5	Pro : 26,500 Deferred EC : 0
		Any other relevant activity EC Remarks : **Approved for Rs 15717260 and 34.66 ha.** 1st Maint.75^% infested Areas 1st Maint 75^% Infested Areas 1st Main 75^% Infested Area 1st Maint 75^% Infested 1st Maint-75^% infested Area 1st Main-75^% infested Areas 1st Maint-75^% infested Areas 1st Maint-75^% Infested Area 1st Maint-75 ^% infested Area The plantation site falls under the approved CA area of Proposal No. FP/HP/DEF/155146/2022 and comprises degraded/open forest land suitable for afforestation. Plantation of indigenous species will be carried out as per the approved CA plan with necessary protection and maintenance measures. FCA Proposal No.	Block (ha.)	Pro : 144.51 Considered EC : 34.66	Pro : 2,64,33,881 Considered EC : 15717260
Total (Compensatory Afforestation):					28,84,08,486

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		FP/HP/DEF/154599/2022 pertains to construction of avalanche protection structures, including a 185 m long snow gallery with proof check of design and drawings, at avalanche sites A57 at Km 105.95 and A58 at Km 106.000) on Manali^ Sarchu Road. The proposal involves diversion of 1.408 ha of forest land. Compensatory afforestation over 3.00 ha is proposed in DPF Shelling New Plantation work RF Oria C3 New Plantation work RF Dol C3a Bio-Engineering intervention for slope stabilization CA 1st year Maintence Provision for cost esclation and other			
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 26815 Considered EC : 26815	Pro : 62,89,520 Considered EC : 62,89,520
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 1200 Considered EC : 1200	Pro : 1,09,000 Considered EC : 1,09,000
		Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 1.95 Considered EC : 1.95	Pro : 16,95,000 Considered EC : 16,95,000
		Nursery EC Remarks : **Approved**	Number	Pro : 2138938 Considered EC : 2138938	Pro : 1,97,17,120 Considered EC : 1,97,17,120
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 150 Considered EC : 150	Pro : 61,92,000 Considered EC : 61,92,000
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 5579 Considered EC : 5579	Pro : 11,48,120 Considered EC : 11,48,120
Total (Compensatory Afforestation):					28,84,08,486

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA	Block (ha.)	Pro : 5	Pro : 2,41,000
Total (Penal Compensatory Afforestation):					15,91,515

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and FC approved, Fencing) EC Remarks : **Approved**		Considered EC : 5	Considered EC : 2,41,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 3,30,500 Considered EC : 3,30,500
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 33.2 Considered EC : 33.2	Pro : 3,23,040 Considered EC : 3,23,040
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 5.4 Considered EC : 5.4	Pro : 2,60,200 Considered EC : 2,60,200
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 3,72,875 for 5.40 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 6.65 Considered EC : 5.4	Pro : 4,36,775 Considered EC : 3,72,875
Total (Penal Compensatory Afforestation):					15,91,515

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs. 1,08,11,800 for 1184.50 ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Sati CA 5 hac Urei Sadli	Block (ha.)	Pro : 1733.5 Considered EC : 1184.5	Pro : 1,34,64,600 Considered EC : 1,08,11,800
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mangti PA 5 hac			
		Maintenance			
		Mainteance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		3rd Year Maintenance of Plantation			
		Maint. of Plantation			
		3rd Year Maintenance of Plantation			
		Maintenance			
		3rd Year Maintenance of Plantation			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		Maintenance			
		1st Enrichment Plantation of Narenti			
		Maintenance			
		Maintenance			
		1st Year Enrichment Plantation of DPF Ahar			
		1st Year Enrichment Plantation of Banawan-I			
		Maintenance			
		Maintenance			
		Swai			
		kiur 5 hac			
		Kiur 7 hac			
		D-222 Pog			
		D-225 Dhamoon (Kajoni			
		D-148 Karyani			
		D-170 Tikkar Karsog			
		D-124 Kaloutha			
		D-214 Jhunjan			
		D-216 Ganai			
		D-207 Lambidhar			
		D-200 Thantishill			
		D-173 Dopha			
		D-162 Kanjol			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-222 Pog -II			
		D-220 Paro			
		D-167 Bajho			
		D-119 Meharan			
		D-152 Marandi Kamand			
		D-149 Chandi			
		D-134 Magan			
		D-126 Kashot			
		D-136 Parlog			
		D-156 Kanda			
		D-157 Kandha			
		D-138 Bag Bakhari			
		D-137 Nagaltha			
		D-111BAgsha			
		D-155 /batahali			
		D-139 Odda			
		D=208 Majhod			
		D-203 Thacn			
		D-187 Kelodhar Saranda			
		D-167 Baju			
		D-162 Kanjol II			
		D-188 Kandi			
		D-188 Kandi			
		Kalehani			
		D-188 Kandi-I			
		D-162 Kanjol			
		D-130 Manju			
		D-175 Peharan			
		D-158 Kufirdhar			
		D-131 Parnot			
		D-135 Fafan			
		D-132 Manju			
		3rd Year Maintenance of Plantatiomn			
		Year 3rd Year Maintenance			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintenance of Plantation			
		4th Year Maintenance			
		Oie Nalla PA			
		2nd. Maint. Of Afforestation. (2024-25)			
		2nd. Maint. Of Afforestation. (2024-25)			
		Tiyari PA 3 Hac			
		Lamu 5 Hac			
		NA			
		Nag mandir			
		Narad			
		Satnala			
		Surehi			
		Manjaharan			
		Muttain 5 HAc			
		Choki			
		Khotu			
		Simra goth			
		Sua 4 hac			
		kutlu satnala			
		Dhuan			
		Chilimili			
		Sadser			
		Thamli			
		Kah			
		Daroon			
		Bhatada 5 hac			
		Hilling 3 hac			
		Ghator			
		Banad 8 hac			
		Dhaki da phat			
		Quarassi 5 hac			
		Jhund 8 hac			
		Tippari 5 hac			
		Chilimili 5 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kee 2 hac			
		Topi goth 5 hac			
		Sadli 5 hac			
		Druni 5 hac			
		Dibri 5 hac			
		Kuthed 2 hac			
		kaida 5 hac			
		Ullansa			
		Burjji 7 hac			
		Tiyari 5 hac			
		Chilimili			
		Guwala 5 hac			
		Kee-I 1 hac			
		Dhoni 3 hac			
		Adour 7 hac			
		Thandi 5 hac			
		Kanar 5 hac			
		Ardi 5 hac			
		Kapad 5 hac			
		Tolu			
		Bangedi 7 hac			
		Kareri 8 hac			
		Guwad 5 hac			
		Dalli kutla dhar 10 hac			
		Choli PA			
		Charodi 5 hac			
		Sara dhar			
		Rawa dhar			
		Dardi 2 hac			
		Dharani dhar			
		Rauni dhar			
		Sikari goth 10 hac			
		Jaldhar 10 hac			
		Heg dhar 10 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bilmui 10 hac			
		Gudagar dhar			
		kala Banar 5 hac			
		Agasan dhar			
		Gharani 5 hac			
		Rajaur 5 hac			
		pranghalla 5 hac			
		Galu 5 hac			
		Goth 5 hac			
		Daruni			
		Sua			
		jaldhar			
		Dail dhar			
		khatedu dhar			
		Mangloon 5 hac			
		Daroon dhar			
		Hegdhar			
		Jutta dhar			
		Jumari goth			
		Agasan dhar			
		Topi ghar			
		Khapru Dhar			
		Gudgar 10 hac			
		kukru kanda			
		Urna dpf kholi			
		Dunsar dhar			
		Bajol dpf dhato			
		Kulli 6 hac			
		Grounda 10 hac			
		Bajoli dpf sindi phat			
		pad 2 hac			
		Poolan 6 hac			
		Agrali 3 hac			
		Heg dhar 5 hac			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jumri 5 hac			
		Dugli 5 hac			
		Badi 3 hac			
		Duglu 5 hac			
		Fugla 3 hac			
		Gaglas 3 hac			
		Bagdu 3 hac			
		siunr 5 hac			
		Rambo 5 hac			
		Salanu 3 hac			
		Batbehi 5 hac			
		Badroli 4 hac			
		Chilimili 5 hac			
		Mehna 5 hac			
		Drabdu 5 hac			
		Seri 5 hac			
		Grela 5 hac			
		Thathan goth 5 hac			
		Ungi 5 hac			
		kut 5 hac			
		Dudhari 10 hac			
		Ungi 5 hac			
		Kailang 5 hac			
		seri 7 hac			
		Khapru 7 hac			
		Bangade 5 hac			
		Mohri 4 hac			
		Feli 5 hac			
		Saad 10 hac			
		Dena 8 hac			
		Ghera 7 hac			
		Draman 5 hac			
		Darun dpf 5 hac			
		Tunda munda dpf			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		laga 5 hac			
		Sarnu 5 hac			
		Arki c-II balo dpf			
		raitten 5 hac			
		Deoti 10 hac			
		Mandhara 5 hac			
		Simra 5 hac			
		Bajol dpf 5 hac			
		Chakrota 5 hac			
		kanju 4 hac			
		maral 5 hac			
		Baat behi dpf			
		Tunda munda dpf			
		surehi dpf			
		Bajoli dpf			
		agrali dpf			
		Guwad dpf			
		Guwad dpf			
		chulan 8.5 hac			
		Chullan dpf			
		kut dpf			
		chungdi-I			
		lahal dpf			
		kanddi 5 hac			
		kalaban 5 hac			
		chungadi -I			
		prehi dpf			
		Suppa-I			
		suppa-I			
		Agasan dhar			
		baila dpf			
		kalaka 6 hac			
		Deosar 7 hac			
		Kukru kanda			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Daroon dhar Kanjrala dhar Dibri goth Drabhthaun dhar Roun dhar Jutta dhar Sarnu 5 hac Lamu 2 hac Banad			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** D-150 Jhahu Parala Surehi	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 77,400 Considered EC : 77,400
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Rs 70600 and for 18ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** 3rd year maintt. in Fusko Nala 5th Year Maintt. in Katagla in Kasol 4th year maintenance of Shulga 5th year year maintenance of Sajahra 5th year maintenance of Kartah 5th year maintenance of Bijal 5th year maint of ANR Plantation at Bajijagni Thach (Maura) 4th year Maint of ANR Plantation at Bajijagni Thach C-111 Katar Dhar	Block (ha.)	Pro : 434 Considered EC : 18	Pro : 26,61,200 Considered EC : 70600
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Near Tarena			
		C-114 Punan			
		Dalau			
		Doi			
		Above Naun & Doi			
		Randadhar UPF			
		UF-Chunja			
		UPF-Kareli			
		Pandadhar			
		C-113 Punan			
		Bahli RF			
		Below Ninnu			
		Sonya			
		Barach-I			
		Kerra			
		Banola			
		Khanewali-I			
		Pandadhar			
		Lelan Kothi			
		C-106 Sholi DPF			
		Near Hyun			
		Above Sharar			
		Sobli-II			
		Sobli-I			
		Near Pacha			
		Natal RF			
		Banoga-II			
		Binadhar			
		Between Panail and Banoga			
		Barach-II			
		Jarashi-I			
		Jarashi-II			
		Khanewali-II			
		C-110 Khamotidhar			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C-123 Bahli Kurnu C-123 Bahli Dalog Surad Jarashi-I Near Beaunthal Near Pelan Surad area Near Badrali Near Nehra Tangri Near Kaleda Near Shakli Kandreri Nagadhr Near Sholi Majheoti Nagadhar UPF-Dhansa Shingral Garagu 8 hac			
		4. Others EC Remarks : **Deferred for the want of details.** Maintt. of Plantation Area Fushko Nala	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 1,22,000 Deferred EC : 1,22,000
2	Plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** U-9 Gadheri//Trenches	Number	Pro : 4450 Considered EC : 4450	Pro : 4,04,800 Considered EC : 4,04,800
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		U-19 Graon Jaishi//Trenches D-10 malgi//Trenches U-14 Bhara Drabla//Trenches U-3 Bag sainj//Trenches U-6 Dharogra//Trenches			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs. 72,76,030 for 122 ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Plantation Plantation Works Plantation Works (Alpine Pasture) Grass Sawing & BL planting Low Alpine Pasture planting Plantation Works Plantation Work low lying pasture Low lying pasture Low lying pasture Low lying pasture Grass Sowing Grass Sowing Grass Sowing Plantation Works Plantation Worsk Plantation Plantation works Plantation Works Plantation Works Plantation Works Plantation Works Plantation Works Plantation + Rim Plantation	Block (ha.)	Pro : 464 Considered EC : 122	Pro : 2,35,54,925 Considered EC : 72,76,030
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		1st year Maint of Plantation_ Samlat Malli_7 Ha.			
		Plantation			
		New Plantation _UP69P Ban Bhatlu _area in Ha. 3			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		Plantation			
		New Plantation _UP65P Baloh_ 3 ha.			
		New Plantation _U43B Bhadraina C2_5 ha.			
		Plantation			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-153 Dhartha			
		D-223 Tundal			
		D-192 Piplu Panihar			
		D-215 Sirni			
		D-219 Ganu			
		D-172 Dopha			
		D-171 Dopha			
		D-176 Ghalyach			
		NA			
		D-205 DEvkidhar			
		D-211 Sihanj			
		D-213 Niharinal			
		D-225 Dhamoon			
		D-222 Pog-I			
		Plantation of grasses under Grazing Land Development			
		D-171 Dopha			
		Plantation			
		Grass Sowing & BL			
		Plantation works			
		Plantation			
		Plantation Works			
		Enrichment Plantation / New Plantation / Kangal / UPF Khalantu /Kumarsain			
		Enrichment Plantation/ New Plantation/ Dhar / UPF deha / Kumarsain			
		Energy Plantation / New Plantation / UPF Paresh / Shiwan / Kumarsain			
		Enrichment Plantation / New Plantation / Shiwan / Banawan-II / Kumarsain			
		1st year maint. of Plantation_ U3P Bandla C-2_area in ha. 2			
		D-22 Himri//Assisted Natural Regeneration			
		U-19 Graon Gaishi// Platation			
		U-14 Bharara Darabla//Platation			
		U-10 Malgi Kothi// Plantation			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		U-11 Bagdi Banuna U-18 Chaprani/// Tall Plantation D-23 Chaprani//Assisted Natural Regeneration D-18 Saria//Assisted Natural Regeneration			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Deferred for the want of details.** Plantation Plantation	Number	Pro : 6 Defer EC : 6	Pro : 3,13,200 Deferred EC : 3,13,200
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** New Plantation / Ahar / DPF RC 32 / Kumarsain	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 2,84,160 Considered EC : 2,84,160
3	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Gully Plugging Jabbal Gully Plugging Kee nalla Gully Plugging Owans Gully Plugging Tiyari Gully Plugging Oie nalli Gully Plugging Kujaay Gully Plugging Bantooh nalli Gully Plugging Baggi nalla Gully Plugging Tarmoli-II	Number	Pro : 849 Considered EC : 849	Pro : 41,00,000 Considered EC : 41,00,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gully Plugging Yoi nalla Gully Plugging Parehi Gully Plugging Bharadi Gully Plugging Kuthed nalli Gully Plugging Kuthed Gully Plugging Tulang Gully Plugging Udani Gully Plugging Tirmoli Gully Plugging Gulei Gully Plugging Uder Nalla Gully Plugging Bragan Gully Plugging Rakshanu Gully Plugging Kalah Gully Plugging Sua Nalla Gully Plugging Argha Ghar Site Specific Work plan			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs. 1,52,000 for 4 ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** 1st year maint Plantation_ UP12P Bhagnala_area in ha.4 Fenlu	Block (ha.)	Pro : 14 Considered EC : 4	Pro : 7,21,000 Considered EC : 1,52,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Deferred for want of details.** Low lying Pasture Grass Sowing	Number	Pro : 10	Pro : 3,90,000 Deferred EC : 0
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of	Block (ha.)	Pro : 173.5 Considered	Pro : 88,87,910 Considered EC
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved for Rs. 2908160 and 67 ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**		EC : 67	: 2908160
		5th year maintt. in Uch Piche in Uch Beat			
		UPF-Shantal			
		Khamotidhar			
		Shalar			
		Punai-I			
		UF-Bahli			
		C-122 Shiltu			
		Kungal			
		Bahli RF			
		C-116 Punan			
		C-117 Garasu			
		Surad			
		Kandreri			
		Below Khauri			
		Dhansha			
		CAT Plan/New Plantation/ Shiwan/ UPF Lang / Kumarsain			
		3rd year activity of Bio-Engineering work			
		3rd year activity of Bio-Engineering work in Kali Ghar			
		3rd year activity of Bio-Engineering work in Kut			
		3rd year activity of Bio-Engineering work in Theda DPF			
		3rd year activity of Bio-Engineering work in upper Kut DPF			
		3rd year activity of Bio-Engineering work in Badu da Goth DPF			
		3rd year activity of Bio-Engineering work in Dibri DPF			
		3rd year activity of Bio-Engineering work in Fakrotu DPF			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activity EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Agricultral Support Construction of Diversion Drain at Tiri Chandri in Tulga beat DGPS Binoculars Tents & HIgh beam torches etc. Drone Wildlife RRT Kit Cameras	Number	Pro : 99 Considered EC : 99	Pro : 28,46,000 Considered EC : 28,46,000
		4. Others EC Remarks : **Approved for Rs. 1589200 and 42 Ha. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Silvicultral Operation Silvicultral Operation Silvicultural Operation 1st year maint_ U4B Lanod C-6_ area in ha. 5 1st year Maint of Plantation_ UP75P Purba_ area in ha 3 Lantana Eradication ^@ up to 50^% _UP65 P Baloh_ area in ha. 4 Lantana Eradication 50^% _P27PKhatin C2_area in ha. 4 Lantana Eradication ^@ up to 50^% _UP51P Dhaniara_area in ha. 4 Lantana Eradication 50^% _SL Kharoth_area in ha. 3 Lantana Eradication 50^% _CFS Panaper UP30_ area in ha. 3 Lanatana Eradication 50^% _CFS Panaper UP29_area in ha. 3	Block (ha.)	Pro : 122 Considered EC : 42	Pro : 26,89,200 Considered EC : 1589200
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Lantana eradication ^@ up to 50%_Kosri_3 ha			
		Lantana eradication_ CFS Panaper UP28_5 ha.			
		Cultural Operations (counter Bunding Tending Operation, Pruning Bush Cutting)			
		Lantana Eradication ^@up to 50^% _ U43 B Bhadraina C2_ area in ha 5			
		4. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**			
		Strengthining village road and Path from Arsu to Reushal	Linear (k.m.)	Pro : 100039.5 Considered EC : 100039.5	Pro : 38,19,500 Considered EC : 38,19,500
		Strengthining village road and Path from Kunikhad to Tandi			
		Strengthining village road and Path from Kasholi to Pankwa			
		Strengthining village road and Path from Sharunal to Kindla			
		Strengthining village road and Path from Kasholi to Chunagai			
		Strengthining village road and Path from Bhanoti to Randal			
		Clearance of Fire lines at UPF Brow			
		Clearance of Fire lines at 1/3 RG Kandi			
		Clearance of Fire lines at 1/8 Lohar			
		Clearance of Fire lines at UPF Pankwa			
		Repair of Village path from Ghanglu to Smutla Dhar			
		Repoir of Village Path from Plochi to Shiva Dehra			
		Repair of Path Bagshar to Gadari			
		Repair of Village Path from Dopha to Ghanglu			
		Repair of Path from Seri Khad to Samutla			
		Repair of Village path from Raigarh to Samutla			
		Repair of Bridal Path from Beludhar to			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Berola			
		Construction of Foot Bridge at Mousuma Kulange			
		4. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 6621 Considered EC : 6621	Pro : 11,77,56,399 Considered EC : 11,77,56,399
		NDPF Berti-III//Construction of old Boundary Pillars			
		NDPF Berti-II// Construction of old Boundary Pillars			
		NDPF- Suni-Shakrori///Construction of old Boundary Pillars			
		D-8 Karyali//Construction of old Boundary Pillars			
		D-22 Himri//Construction of old Boundary Pillars			
		D-28 Bani Jalag//Construction of old Boundary Pillars			
		NDPF Aisha ///Construction of old Boundary Pillars			
		D-11 Mandal//Construction of old Boundary Pillars			
		D-9 Bharara Drabla//Construction of old Boundary Pillars			
		D-26 Biru//Construction of old Boundary Pillars			
		D-64 Thaila//Construction of old Boundary Pillars			
		Forest awareness signboards			
		Amenities to staff			
		C/o Foot Bridge at Bijlikhad			
		C/o Foot Bridge at Dogrikhad			
		Wildlife improvement at Kindla			
		C/o Foot Bridge at Muchkakhad			
		C/o Crematoria at Place Averi			
		Distribution of Presure Cookeer (Fuel Saving Device) at Bhan & Dhar			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Distribution of Presure Cookeer (Fuel Saving Device) at Pujarli			
		C/o Foot Bridge at Kurpan Khad			
		Wildlife improvement at Tinder			
		Wildlife improvement at Larla			
		Wildlife improvement at Naluage			
		Wildlife improvement at Dogri			
		Awareness and Pulicity			
		OPerational Mobility			
		Improvement of Communication System			
		Establishment Cost (Contractual emolumnets)			
		Amenties to Staff and labour			
		Training and Studies			
		Contingency			
		Horticultral Support			
		Motor Vehicle			
		Animal Husbandary Support			
		Dry Stone Check Dam _CFS Punner Dehan_3 No.			
		Repair of guard Hut_ Baijnath_1 No.			
		C/o Fire watch Tower_ Ghatta_1 No.			
		Training of Forest Staff_5 No.			
		Publication			
		Publicity			
		Study tour with in India			
		Training on Soil Conservation			
		Workshop			
		Awerness Camp			
		Supply of Water line to RO office and residence at Nirmand			
		Fencing in RFO Office and Compound			
		Hiring local consultant for various activities in CAT Plan			
		Maint. of Fgd Hut Ghatu			
		Energy Saving Device			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		GPS, Range Finder, Camera Trap etc.			
		Purchase Fire Fighting Equipment			
		Computer with Printer			
		Misc. office furniture almirah file Rack			
		Hiring of vehicle during fire season			
		Cultural Operation			
		Support to monkey sterlization			
		Development of Forest Complex Luhri			
		Equipment			
		Development of RFO Office Coloney Arsu at Nirmand			
		Development of RFO Office Colony Nither			
		Maintenance of DFO residence			
		Hiring of vehicle during fire season			
		Cultural operations			
		Energy saving devices			
		Modern tools and equipments			
		Operational Support/Transportation support to forest staff			
		Operational Support/Misc. Office furniture Almirahs, File racks etc.			
		Computers with printer and Fax Machine, Photocopy Machine, Scanner etc.			
		Operational Support/Inverter in offices			
		Payment of Environmental Services			
		Joint Forest Management & Micro Planning			
		Maintenance of Machinary and equipments			
		Operational Support/Amenities to staff			
		Engagement of two No. Fire Watchers in Plantation Area 2/3 Tosh Nala & 2/4 Ratiruhani in Tosh Beat			
		Engagement of two Nos Fire Watchers in R/i Pulga, 2/6 Bhandag, 2/7 Tila Loton, 1/7 Nakas in Pulga Beat			
		Engagement of two Nos Fire Watchers in 2/5 Kheerganga & 1/6 Kalga in Tulga Beat			
		Engagement of two Nos Fire Watchers 1/4			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pajbang & 1/5 Ratirahar in Uch Beat			
		C/o Diversion Drain at Chowing Thach in Tosh Beat			
		Watch and Ward			
		Habitat improvement in Sainj Wildlife Sanctuary			
		Capacity building of staff and community			
		Wildlife Census			
		Survey of Flora and Fauna in the Catchment Area			
		C/wire C/wall small size			
		Const. of Forest Guard Hut Kamand at Matehal			
		Support for vermin compost development			
		Socio-economic survey			
		Watch and Ward			
		Perchage of Fire Equipment			
		Construction of Boundary Piller in Karsog Forest Dividion			
		Eco Tourism			
		Perchage of Fire Equipment			
		Capacity building programmes of field staff and local community			
		Sainj Wildlife Management Plan			
		Departmental charges/contingency			
		Abundance survey of diversity and important species (western tragopan, musk deer, blue sheep, Himalayan tahr etc)			
		Publicity			
		GHNP Management Plan activity			
		Hiring of vehicles during the fire season			
		JFM training and awareness			
		Eco-development works arond national Park			
		Energy Saving Divice			
		repair of paths/bridges in side national park			
		support to WSCGs (including wages of GOs and marketing support			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study of musk deer and serrow (feeding ecology, habitat requirement etc.			
		construction/repair of paths			
		Habitat management water availability small snow/water retention ponds in dry areas and conservation of natural spring sites			
		Habitat management ground cover-(planting of shrubs in musk deer habitat area and planting of nirgal in western tragopan habitat area) and natural propagation of NTFP in slected pockets			
		staff quarters construction and repair			
		small equipment (T. gun, Trap & transportation cages includign consumable for T. Gun wildlife repellents, trap camera and camera etc			
		contingencies			
		contingencies (office expenses, TA etc.			
		posters/pamphlets post cards etc			
		Modren Tools and Equipment			
		Repair of p/huts, sheltars inside the national park including const. new natural rock shelter			
		Operational support regarding-computer with printer and FAX Machine , Photocopy Mechine ,Scanner etc			
		Operational support regarding-Almira to Staff			
		Operational support regarding-transportation support for Forest Staff			
		Development of Eco tourism Thach			
		Operational support regarding-Misc Office Furniture, Almirahs Fire Racks etc			
		Joint Forest Management and Micro Planning			
		Traning regardign wildlife management & conflict resolution			
		Operational support regarding-computer with printer and FAX Machine , Photocopy Mechine ,Scanner etc			
		Maintenance of Mali Hut Dalashani in Dalashani Beat Larji Block			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Distribution of Presure Cookeer (Fuel Saving Device) at Kharga			
		Distribution of Presure Cookeer (Fuel Saving Device) at Moin			
		C/o Rain Water Harvesting at Kosh			
		Distribution of Presure Cookeer (Fuel Saving Device) at Kasholi			
		Wildlife improvement at Tandi			
		Disaster Mitigation			
		Micro Planning			
		Contigencies(IT & Equipment for Office & Field Offices			
		Contigencies			
		Range Finder, Compass			
		File Racks For Store, office & Maintenance of Equipments			
		Support to monkey sterlization programme			
		Logistic support staffs (pickup for range)			
		Equipement i.e.Anider, Leopard cage, Binoculars & Camera traps			
		Maintenance of boundary pillars			
		Construction of Boundary Pillars			
		Construction of Boundary Pillars			
		Maintenance of boundary pillars			
		Study Tour within India			
		Cultural operations			
		Hiring of vehicle during fire season			
		Hiring of local consultant vor vrious activities in CAT Plan			
		Energy saving devices			
		Purchase of Sign & Slogans Boards			
		Selti Masrang CAT Plan / Payment to Eco-Serivces in kinnaurForest Divison.			
		Distribution of GI pipe Hoisting Religious Flags.			
		Selti Masrang CAt Plan- Purchase of Sign and Slogan Boards to display at public place			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shongthong Karchham CAT Plan/Offfice Equipment (Computer with accessary)			
		Maintenance of Staff Building/Quarters in Reckong Peo Forest Colony.			
		Shongthong Karcchham CAT Plan-Vehicle & Operational Support			
		Payment to contractual emoluments (Hiring of Consultants & Reconciliation)			
		Forest Contigencies in kinnaur Forest Division-Selti masrang CAT Plan			
		Purchase of pressre cooker & Solar Lights For distribution.			
		Research Capacity Building, Publicity			
		Sorang CAT Plan/ Maint. of local temple & Cultural heritage			
		Shongthong Karchham CAT Plan / Silt Monitoring in moorang & Kalpa Range			
		Roura-II CAT Plan / Repair of Forest Guard Hut Tapri			
		Roura-II CAT Plan / Infrastructure Development (Repair of BO Quarter Urni			
		Shongthong Karchham CAT Plan / Infrastructure Development (Repair of Range Office Cum Residence Kalpa)			
		Shongthong Karchham CAT Plan-Forest Protection (engagement of Fire Watcher & Fire fighting Squad)			
		Digital Cameras for use in Kinnaur Forest Division			
		Purchase of Sign & Slogan Boards for use in kinnaur Forest Division			
		Forest Protection (Fuel Saving Devices) for use in Kinnaur Forest Division			
		Implimentation management (Shongthong Karchham CAT Plan)			
		Shongthong Karchham CAt Plan / office Support (office expenses)			
		Anti pouching activities in kinnaur Forest Division (shongthong Karchham CAT Plan)			
		Training			
		Praparation of Micro Plan			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Help to Resolve man-animal Conflict in kinnaur Forest division			
		Shongthong-Karchham CAT Plan / Office Support (Travel expenses)			
		Implementation of Support Infrastructure Cost			
		Training and Extension Programme			
		Reward, incentive to informers in kinnaur Forest Division			
		wildlife habitat management protection of unique wildlife habitat in kinnaur Forest division			
		site specific work Plan (Micro planning)			
		Provision for rural infrastructure Development in kinnaur Forest Division			
		Documentation			
		Planning (Wildlife Measures outside protected Areas)			
		Shongthong Karchham CAT Plan / office support (Motor Vehicle)			
		Wildlife Measures outside Protected Areas (Impromenent & development of wildlife)			
		Research & Monitoring			
		Contigencies in Kinnaur Forest Division			
		Contigencies in Kinnaur Forest Division			
		Funds for Educational Activities relatd to medicinal plants Sector			
		Gender Support (proper Training in respect of work related NTFP cultivation, animal husbandry, gardening & Farm works etc.			
		Treatment works under impact area (Biological measuers)			
		Treatment works under impact area (Engineering measures)			
		Engagement of fire watchers and antipochers			
		Site Specific Work plan			
		Contigencies			
		Protection of Forest fire and Wildlife			
		Developmemt of Camping site in			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bhabanagar			
		Purchasing of Fire fighting equipments. (Alpine Tents, Sleeping Bags, Rucksacks)			
		Operational Support (Office Equipments)			
		Contigencies			
		Research & Studies			
		Training			
		Amenities to Staff & Labourer			
		Publicity, Workshop, Meeting & Awareness			
		Monitoring of Silt			
		Provision for Monitoring and Evaluation activities			
		Development of Eco-Tourism sites in Chaka Kanda			
		Providing Environmental Services (Distribution of GI Pipes for hoisting of flage for Buddiisht)			
		Forest Protection (fire line & Fire Watchers)			
		providing environmental Services			
		Publicity & Environmental Awareness			
		Capacity Building			
		Provision for Subsidized Fuel			
		Maintenanc of DFO office Kinnaur at Reckong Peo			
		Maintenance of DFO Residence			
		Infrastructure development (Maint. of BO Quarter, Urni)			
		Maintenance of RFO residence cum Range office Kalpa			
		Maint. of Water Supply Forest Colony R/peo.			
		Maint. of staff quarters in Kalpa Range			
		Treatment of Limkhudungto Nalla in Pangi beat			
		Treatment of Kullah Nalla in Rarang Beat			
		Treatment of Khorangi Nalla in rarang beat			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment of Grama Nalla in Pangi Beat			
		Treatment of Gordal Nalla in pangi beat			
		Treatment of land slide slip at Cholling left bank of Roura Khad GP Miru			
		Construction of Bridge in Roura Khad at Yulla			
		Construction of path from Regasathanang to Punanlang			
		Study of impact of Climate Change on forest resources in Palampur Forest Division			
		Forestry Research_Integrating fracture management into existing wildlife rescue and rehabilitation operations			
		Forestry Research_Improvement of Pastures and Grassland in Palampur Forest Division			
		Payment for Ecosystem Activities_Site Specific Interventions			
		Training of Forest Staff_Training workshops_ Division Level			
		Disaster Mitigation Plan_Fire Management Plan_1 No.			
		Training of Forest Staff_Exposure visits_2 Nos.			
		Hiring of vehicles			
		Hiring of vehicle for transportation support to forest staff			
		Contingency			
		Eco-Tourism			
		Payment for environment service in Catchment area // Sunni Dam //dy & planing through consultancy			
		Maintenance of machinery and equipments			
		Repair of FRH Karyali			
		Repair of FRH Khatnol			
		Repair of FGD hut Karyali			
		NDPF- Nagar//Construction of new Boundary Pillars			
		Repair of Kitchen FRH Khatnol			
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		D-4 Baag//Construction of old Boundary Pillars NDPF Gadahu//Construction of new Boundary Pillars R-2 Khatnol//Construction of old Boundary Pillars R-1 Mohranaal//Construction of old Boundary Pillars DPF Nalag//Construction of old Boundary Pillars D-1 Ratiya//Construction of old Boundary Pillars NDPF Gharyana//Construction of new Boundary Pillars NDPF Moolbhajji//Construction of new Boundary Pillars R-3 Khatnol//Construction of old Boundary Pillars PillarD-6 Neen//Construction of old Boundary Pillars s NDPF Aisha ///Construction of old Boundary Pillars			
		4. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Staggered contour Trenching Creation of Fire line Mesh wire fencing at Range office compound in sainj Beat sainj Block	RMT	Pro : 3250 Considered EC : 3250	Pro : 4,10,000 Considered EC : 4,10,000
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 1,97,500 Considered EC : 1,97,500
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-**	Number	Pro : 611 Considered EC : 611	Pro : 24,29,600 Considered EC : 24,29,600
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wise implementation progress details for the proposed plan.			
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 500 Considered EC : 500	Pro : 1,50,000 Considered EC : 1,50,000
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 4043 Considered EC : 4043	Pro : 19,25,590 Considered EC : 19,25,590
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 18749 Considered EC : 18749	Pro : 5,16,27,770 Considered EC : 5,16,27,770
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 26950 Considered EC : 26950	Pro : 15,19,000 Considered EC : 15,19,000
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 31.5 Considered EC : 31.5	Pro : 1,35,000 Considered EC : 1,35,000
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 703 Considered EC : 703	Pro : 20,90,000 Considered EC : 20,90,000
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 10,00,000 Considered EC : 10,00,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 353347 Considered EC : 353347	Pro : 94,05,306 Considered EC : 94,05,306
		Water management EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 51 Considered EC : 51	Pro : 44,45,420 Considered EC : 44,45,420
		Weed removal EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 195 Considered EC : 195	Pro : 11,46,700 Considered EC : 11,46,700
		Veterinary medicine and treatment EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 8 Considered EC : 8	Pro : 2,00,000 Considered EC : 2,00,000
		Entry point activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 5 Considered EC : 5	Pro : 5,50,000 Considered EC : 5,50,000
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 125 Considered EC : 125	Pro : 16,250 Considered EC : 16,250
		Any other relevant plantation activity EC Remarks : **Deferred for the want of details.** Provioins for cost escalation and others	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 86,79,572 Deferred EC : 86,79,572
4	Purchase of equipment for protection	Creation/Erection EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area**	Number	Pro : 2 Considered EC : 2	Pro : 80,000 Considered EC : 80,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.			
5	Crates	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** C/o crate wire in Ramlo Below Bai Village GP Katgaon	Number	Pro : 30 Considered EC : 30	Pro : 5,00,000 Considered EC : 5,00,000
6	Biodiversity enrichment	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** ti Musrang CAT Plan/ Management of wildlife (Improvement of developmemt of wildlife)	Number	Pro : 3 Considered EC : 3	Pro : 5,00,000 Considered EC : 5,00,000
7	Specific documentation and surveys	3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Research and Studies -Roura-II CAT Plan	Number	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
8	Staff quarters	Maintenance (if any) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Considered EC : 2	Pro : 4,00,000 Considered EC : 4,00,000
Total (Catchment Area Treatment Plan):					27,00,00,002

Integrated Wild Life Management Plan

<table>
<tr><th>Sr.</th><th>Work Type</th><th>Activities</th><th>Unit</th><th>Physical Target</th><th>Financial Target (Rs)</th></tr>
<tr><td>1</td><td>Post-plantation</td><td>6. Any other relevant activities

EC Remarks : Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.</td><td>Block (ha.)</td><td>Pro : 13

Considered EC : 13</td><td>Pro : 29,100

Considered EC : 29,100</td></tr>
<tr><td>2</td><td>Plantation</td><td>2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))

EC Remarks : Deferred for the want of details
<table><tr><td>Maintenance of Nurseries Plant</td></tr><tr><td>Construction of check wall Jammu Nalla II</td></tr><tr><td>Contruction of check wall in Traund Nala-ii</td></tr><tr><td>Repair of Bunker at Shidhani Dhar</td></tr><tr><td>Survey and Census</td></tr><tr><td>Enrichment of Plantation in Deosa Dhar</td></tr><tr><td>Pasture improvement in Deosa Dhar</td></tr><tr><td>First Year Maintenance of plantation in Keylong DPF</td></tr><tr><td>Enrichment of Plantation in Goru Da Ban DPF</td></tr><tr><td>First Year Maintenance of plantation in Dharoul DPF</td></tr><tr><td>Pasture improvement in Bounkhar Dhar</td></tr><tr><td>Pasture improvement in Hal Dhar</td></tr><tr><td>Deployment of Fire Watcher</td></tr><tr><td>Pasture Improvement in Padhari Dhar</td></tr><tr><td>Pasture Improvement in Sad Dhar</td></tr><tr><td>Pasture Improvement in Mumbari Dhar</td></tr><tr><td>Maintenance of 3rd year plantation at Perihet</td></tr><tr><td>Maintenance of 3rd year plantation at Perihet</td></tr><tr><td>Maintenance of Second year plantation enrichment at Chota Baju Bag</td></tr><tr><td>Repair of Bunker at Trunda Dhar</td></tr><tr><td>Construction of Check wall at Bir RFC II</td></tr><tr><td>Construction of C/wall at Hillu Dhar</td></tr></table></td><td>Block (ha.)</td><td>Pro : 297

Defer EC : 297</td><td>Pro : 21,64,400

Deferred EC : 21,64,400</td></tr>
<tr><td colspan="4">Total (Integrated Wild Life Management Plan):</td><td></td><td>24,00,00,000</td></tr>
</table>

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enrichment of plantation			
		Pasture improvement			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3260 Considered EC : 3260	Pro : 63,37,000 Considered EC : 63,37,000
		Construction of Check wall at Bhankar Nalla			
		Construction of Check wall at Traund Nalla			
		Deployment of Fire Watcher			
		Construction of Check wall at Topiun Dhar			
		Antipoaching Camp			
		Construction of garbage tank at Kailang temple, Dalotu, Sundrasi, Gauri Kund, Hanuman Shilla.			
		Construction of Vermi Composed pit			
		Contruction of Check Wall at Hulani Nalla			
		Deployment of Antipoacher and Antigrazer			
		Contruction of Check Wall at Baggi Nalla			
		Contruction of Check Wall at Kangru DPF			
		Hiring of vehicle for patrolling and naka.			
		Anti poaching camps.			
		Deployment of Antipoachers and Antigrazers			
		Antipoaching Camps			
		Maintenance of Mandha Nursery			
		Contruction of Check Wall at Dhancho Nalla			
		Contruction of Check Wall at Duggi Dhar			
		Construction of check wall at Banni DPF			
		Desilting of water Pond in Sad Dhar			
		Desilting of water Pond in Mumbari Dhar			
		Construction of check wall at Tundah DPF C-5			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enrichment Plantation			
		Construction of check wall at Thamru Nalla			
		Construction of check wall at Langera RF C-II			
		Herbivores, carnivores survey			
		Deployment of Antipoachers and Antigrazers			
		Deployment of Fire Watchers			
		Deployment of Antipoacher and Antigrazer			
		Construction of bunker at Hanumanshilla			
		Construction of bunker at Heg Dhar			
		Construction of artificial cave for black and brown bear at Chunji Ghodi			
		Camping site at Baggi Dhar			
		Construction of artificial cave for black and brown bear at Baggi Dhar			
		Maintenance of Nursery			
		Contruction of Check Wall at Kugi RF 1			
		Construction of artificial cave for black and brown bear at Kagsen and Bhagsen			
		Camping site at Heg Dhar			
		Survey and Census of Flor aand Fauna			
		Deployment of Fire Watchers			
		Construction of Check wall at Khundimaral Nala			
		Construction of C/wall at Jamothu Ghar			
		Construction of Check wall at Jawali Nala			
		Construction of check wall at Bihali Nala			
		Construction of Check wall at Choundi Di Ghori Nala			
		Construction of check wall at Jalari RF			
		Construction of Check wall at Halari Nala			
		Construction of Check wall at Khornu Nala			
		Construction of Check wall at Khadu Nala			
		Construction of Check wall at Siyabehi Dhar			
		Construction of Check wall at Dhaduni			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nala Construction of Check wall at Nakhru Nala Construction of Check wall at Langer RFC I Raising of nursery plant as per new protocol Construction of Check wall at Harvin Nalla			
		3. Water Resource Management EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 7 Considered EC : 7	Pro : 6,50,000 Considered EC : 6,50,000
		4. Strengthening Infrastructure Protection EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 23 Considered EC : 23	Pro : 26,50,000 Considered EC : 26,50,000
		5. Human wildlife conflict management EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 726 Considered EC : 726	Pro : 6,25,000 Considered EC : 6,25,000
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 664 Considered EC : 664	Pro : 52,70,000 Considered EC : 52,70,000
3	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** maintenance/Improvement of Nursery, Miarigala Check wall duman Garah New Plantation of native flora	Block (ha.)	Pro : 37 Considered EC : 37	Pro : 38,90,100 Considered EC : 38,90,100
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		R.wall at Chhorap New plantation NTFP plantaion in Sumti Top New Plantation NTFP plantation of GharshimPoy New Plantation of NTFP in Khwagling Top New Plantation of Broad Leave plantation in Teeche New Plantation of NTFP plantation in Dadaya New Plantation of NTFP plantation in Chikti New Plantation of Broad Leave plantation in Yalthach New Plantation of Conifer plantation in Tikwang NTFP Plantation at Fuldang Thach NTFP Plantation at Galiara kanda NTFP Plantation at Nardu kanda New Plantation of Broad Leave plantation in Teecham			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Construction of Check wall at Makol Nala-2 Removal of plastice adn Solid Waste Construction of Check Wall, Kalatop Construction of Check wall , Khajjiar Construction of Check wall at Mother Tree Nala Deployment of Anti-poacher Deployment of Fire Watcher Construction of Check Wall at Rai Nala Construction of c/wall Kajredi Nala	Number	Pro : 1071 Considered EC : 1071	Pro : 21,10,000 Considered EC : 21,10,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Check walls at Khajroth Nala Construction of c/Wall Deveki Nala 2 Construction of Check wall at Badagatu nala Construction of Check wall at Khajroth Nala Tributaries Construction of C/Wall at Deveki Nala I Construction of C/wall at Matunu nala Tributaries Construction of C/wall at Matunu Nala Sapecial repeir of B.O. Quaeter at Katgaon			
		3. Water Resource Management EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 26 Considered EC : 26	Pro : 4,00,000 Considered EC : 4,00,000
		4. Strengthening Infrastructure Protection EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1285 Considered EC : 1285	Pro : 71,85,000 Considered EC : 71,85,000
		5. Human wildlife conflict management EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3 Considered EC : 3	Pro : 8,20,000 Considered EC : 8,20,000
		6. Any other relevant activities EC Remarks : **Approved for Rs. 88,000 and 5 Ha. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 23.2 Considered EC : 5	Pro : 2,75,000 Considered EC : 88,000
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 7 Considered EC : 7	Pro : 5,00,000 Considered EC : 5,00,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 137 Considered EC : 137	Pro : 1,66,85,700 Considered EC : 1,66,85,700
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 160 Considered EC : 160	Pro : 8,00,000 Considered EC : 8,00,000
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Kgs/MTs	Pro : 4101 Considered EC : 4101	Pro : 1,90,000 Considered EC : 1,90,000
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Maint. of I/path from Basu to Upper Nursery Pasture development 3rd year Miant of lantana eradication (25^%) 3rd year maint. of lanatana eradication 3rd Year Maint. of lantana eradication in 25% 2nd year maint. of lantana eradication in (50^%) 3rd year maint. of lantana eradication Control burning/cleaning of pine needles Control burning/cleaning of pine needles Control burning/cleaning of pine needles Control burning/cleaning of pine needles Control burning/cleaning of pine needles NA	Block (ha.)	Pro : 170.67 Considered EC : 170.67	Pro : 5,56,795 Considered EC : 5,56,795
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Maint. of I/path from Majhan to Mail Maint. of I/path from Ghatseri to Saindhar Maint of I/path from Bhargudi to Sara lake Maintof I/path from Tispur to Sara lake Maint. of I/path from Homkhani to Bherd Nala Maint of I/path from Budla Khet to Thanach Maint of I/path from Thanach to Nadhar Maint of I/path from Kholipoi to Asurbaag Maint of I/path from Rolla to Kholipoi Maint. of I/path Gahidhar to Bharyada Chho Maint. of I/path from Duara to Nadhara Maint of I/path from Rakhundi to Ghumtrao Maint. of I/path from Rolla to Shilt Maint. of I/path from Chodwar to Rakhundi Maint. of I/path from Shilt to Chodwar Maint of I/path from Galiyad to Bashleo Maint of Bridal Path Maint of Fire Lines Maint of Path Tile work FRH t Reservior Maint. of Path Stream NO. 1 to Talo ka Nal Maint. cedar Road Maint of inspection Path from Rasrang to Sakadaani Repair inspecti Path from Sering to Barda Bonzo to Kali kutang Forest nursery chhitkul to Noshang Maint. of B/Path and I/Path from Majgaon to Shamnu	Linear (k.m.)	Pro : 134.5 Considered EC : 134.5	Pro : 52,66,500 Considered EC : 52,66,500
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint of inspection Path from Chhitkul Bridge to Nardu kanda Maint of inspect Path from Gurgarang Bridge to Frunang fulechsatang Repair of I Path from Drimling to Tepong thach Maintanence of I/path from Tokto to Thoti Youngborang to Sharganshah Totko to Gunsa Maintanence of I/path from I/Hut Asrang to Sharganshah Maint. of meat road from lion safari to saton road Maint of I/path from kubzapavelion to near enclousre C/o of new bridal path from junction point to 4th pulliya Maint of Inspcetion Path from Badubada to daud Maint of inspection path Maintenance of Management Roads & Inspection/Bridle Paths (Mashobra Range Office) Creation of nature trails for Wildlife/Bird watching R7 Tarab Nearby Tara devi Temple Creation of nature trails for Wildlife/Bird watching NA NA Construction of Inspection/Bridle Paths (New Bridal path Malog to Shilgaon Maintenance of Management Roads & Inspection/Bridle Paths			
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by**	Number	Pro : 5398 Considered EC : 5398	Pro : 15,47,05,670 Considered EC : 15,47,05,670
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.			
		Signages			
		Maint. of Roof of I/Hut Rajgundha			
		Support to eco development communities communities			
		Eco Tourism guide training to field staff			
		Maintenance and repair of Range office cum residence			
		Workshops/Seminars			
		Training for wildlife staff on Wildlife techniques			
		Maint of Jetty			
		Wildlife Week and other awareness programme			
		Maint of Jetty			
		POL for boat and Hiring of Vehicles			
		Collection of Sample for Bird Flu			
		Engagement of Antipoacher, Anti Grazer			
		Migratory Bird (Fortnightly) Survey			
		Carcus Dumping			
		Purchase of equipment			
		Contigency			
		Repair of Range Office Fencing			
		Annual Bird Count			
		Maint. of Track at Karu Island			
		Repair of Boats			
		Purchase of Jacket, wind Cheater, Shoes etc for field staff			
		Engagement of Boatman			
		Const of Wooden Bridge at Bletha gad			
		Const of wooden Bridge at Shtedugad			
		Const of wooden Bridge at Behda Nal			
		Const of wooden Dipphi at Bherd Nala			
		Maint of wooden bridge Rolla Chapha to Murhal Khol 3rd			
		Const of wooden Bridge at Dhara Nala			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Const of wooden Dipphi at Upper Madana			
		Const of Bridge at Nihara Nalla			
		Const of bridge at Majhanb Nala			
		Publicity material			
		Pheasants/Birds survey			
		Training of field staff-wildlife techniques			
		Providing ration for patroling staff (upto RO level) as the frontline staff have to maintain to establishments, one at home and another in the filed (Three Ranges)			
		Fire Equipments			
		Workshop/Seminars			
		Deployment of antipoachers adn antigrazers			
		Const of Pargola at Denga			
		Hiring of vehicles for patrolling and nakas etc.			
		Wildlife week and other awareness programme			
		Fire extingushers			
		Wildlife disease management preventive & control measures during outbreak of diseases (e.g Bird flu, FMD, etc)			
		Books, magzines, Toposheets and maps, etc			
		Const of Rainshelter at Barchi			
		Const of Campsite at Rangthar			
		Maint of Astbal cum Chowkidar hut at Larji			
		Communication and connectivity to field staff			
		Maint of P/hut at Chalocha			
		Printers			
		Maintenance of Vehicles/POL			
		Maint of P/hut at Shilt			
		Maint of P/hut at Gandeol			
		Stationary, Electricity bills etc			
		Office Expenses			
		Repair and Maint of RFO Residence at			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chandi			
		support to ecodevelopment committees, self help groups			
		Providing Eco-tourism Guide training etc			
		Mobile connectivity of staff			
		Maint/Entry Gates -Protected Areas			
		Audio-visual-projectors, camera, digital and video			
		supplies and material			
		office automation-photocopier, fax, etc wildlife/nature photography			
		books and periodicals			
		Trench excavation (micro planning works)			
		Marketing support-suveniers, NTFPs and Handicraft item			
		paymetn of ex-gratia/compensation for human casualty and livestock predation			
		feulwood, grasses, fodder and medicinal plants propogation areas (MPPAs) under approved microplans (nursery development, maintenance, planting, etc.)			
		orientation, inter pretation and visit centre			
		capture, rescue and translocation of problem willd animals			
		Nature education programme for schools in buffer zone			
		touch screen kiosk-visit centre			
		exhibits, displays and furnishing - orientation/information/interpretation centre			
		Miscellaneous and contingencies			
		exposure/study tours to demonstration and conservation sites for officials, frontlien staff, community, CBOs/NGOs, etc			
		meetings/workshops for coordinatin and cooperation among multi agencies, planning process, plan revision workshop			
		supplies and materials			
		repairs and annual maintenance contract equipment and information technology			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training of Policy/Decision Makers, Field Managers, Frontline Staff, Community and CBOs/NGOs. (emphasis on women and poor -natural resource dependents) and others. Training of staff in Wildlife Habitat Management, WL Surveys and Census. Training of Women of Poor Households in Literacy Programmes, Mother & Child Health, Veterinary Care Programe, Gender Sensitive Issues; Income Generation Related Wworkshops for Community Members and NGOs			
		publicity Material			
		Signages			
		Stationary, electricity etc.			
		Strenthning of livelihood of local community			
		Contigency			
		Statinary, Electricity and other office expences			
		Online (Web page) and other social media			
		Publicity material and awareness programe			
		Human wildlife conflict mitigations			
		Studay and research on Population abundance, conflict landscape formulation and adoption of strategies for conflict Management for Common Leopard and asiatic bear			
		State level Training/workshop /Exposures visits wildlife week			
		Reserved Amount with Pr. CCF (WL) HP			
		Office Exenses			
		Celebration Wildlife Week			
		Wildlife related activities in Kinnaur Forest Division.-Roura-II CAT Plan			
		Replacement of Old damaged interlink Chain at uper side of deer enclosure			
		Maint. Of Foot bath			
		Water supply maint.			
		contigency			
		Repair/Paint of avairy enclosure			
		Survey, Training of Wildlife , workshop			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Publicity materials, Awareness programme etc.			
		Wildlife Protection and conservation activities and community development throu Participationgh			
		Maint. of sambar enclosure and barking dear partation fencing			
		Maint. of black bear enclousre			
		Traning and exposure visit of field staff			
		Survilance of system (CCTV and wifi)			
		Amenities of Zoo Staff			
		office expenses			
		Removal of vegetatiin zoo			
		Wetland day celebration			
		Survey /Census Estimation of lora fauna			
		Deployment of antigraer and antipoacher			
		Pheasant Survey			
		Wildlife Week and Awareness			
		Office expenses			
		Hiring of charges of vehicle			
		Fire Watcher			
		Furnishing of FRH Chail			
		Maint of FRH Kitchen			
		NA			
		Maint of computer accessories			
		Maint. of Bridal Path			
		Wildlife Week and others Awareness Programme			
		Deployment of antigrazer and antipoacher			
		Office expenses			
		Contigency			
		Training And Exposure visit staff			
		Maint. of Office building /CCTV System control room			
		Vegetable article			
		Research			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint. of enclousre			
		Reintroduction of cheer Pheasant Programme			
		Feeding Article			
		Maint of class IV quarter No.1			
		Fire Control			
		maint of interpretion centre			
		Maint of replacement of shutter in black bear enclosure			
		Contigency			
		Maint of enclousre No. 7			
		Maint of enclousre No.6			
		Maint. of Class IV quarter No. 3			
		Miscellaneous / other			
		Maint of water storage tank and water facilities			
		Repair of water pond			
		Amenities to pheasantry staff			
		Exposure Visit Staff			
		Maint of CCTV cameras			
		Maint of enclosure			
		Maint. of Class IV quarter No.2			
		Const of wallowing pond in enclousre No. 5			
		Provision of Road to facillitate the transport action of zoo animal			
		Office expenses			
		Maint. of drinking water facility in zoo for animal			
		Reapir and Maint of Type Qtr Set NO. 1			
		Repair/ Maint of forest guard hut Set No . 1			
		REpair of Hatchery Building Part II			
		Repair of main. of FOrest Guard Hut Set .II			
		Protection Wall near enclousre No. 9,10			
		Kitchen ana feed Store Reapir			
		Repair and Maint of Staff Qtr Set NO .II			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Repair and maint. of forest guard hut			
		Maint of ecnlousre			
		Protection wall below enclousre No.5			
		Population, estimation and census of cheer pheasant			
		Wildlife Week Celebration			
		Fire watcher			
		Expenses of Outreach programs / Wildlife Week			
		Engagement of Fire Watcher			
		De-silting of old water pond			
		Interlock Tiles and paint work in campous of wildlife range chandi			
		Desilting of water pond			
		Const. of new kacha water pond			
		Maint of Guard Hut			
		Work Shop Seminar			
		Office expenses			
		Office Expenses			
		Engagement of Antigrazer and Anti poacher			
		C/O RCC Retaining Wall			
		Const of create w			
		Repair and Maint of CCTV			
		C/O RCC Retaining Wall of Size			
		Expenses of outreach programme/ Wildlife Week			
		Purchase of field uniform for field satff			
		Deployment of antipoachers			
		Deployment of Fire Watcher			
		C/o create wire structure			
		Construction of Check Dam			
		Construction of R/ Wall			
		Construction of Check Dam			
		Construction of Check Dam			
		Interlink Chain fencing at C.No.9C for			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		prevent , littering pressure inside sanctury			
		Construction of Retaining Wall near Durga Temple			
		Maint. of Cycle Trail			
		Construction of Check Dam			
		Construction of B/Wall Near boundary pillar			
		De-silting water Pond			
		Maint of Path IHM to Seog			
		Maint of Path chhrabra to Seog			
		Development of Orchadurium at WHTA , Potter Conservavtion resereve			
		Procument of Induction Cooktop			
		Procument of sewing Machines			
		Procument of Electric Heaters			
		Laying of tiles in BO Quarter and sanitary work at Chhota kamba			
		Workshops / Seminars / Training Tours			
		Procument of Pulverizer for Cereals, Millets etc.			
		Procument of Power Bank			
		Procument of equipment WLS Rupi Range			
		Installations of Solar Light			
		Procument of Portable Oil Maker Machine			
		Procument of Madhani			
		Development of Fire Watchers WLS Rupi			
		Capacity building and skill-up gradation ,Training of wildlife Guide			
		Eco-tourism environmental awareness ,Nature Awareness & Education Generation Programmes			
		Hiring of Vehicle Group Patrolling/Nakas			
		Research and monitoring,Census of Rakchham-Chhitkul WLS			
		Staff tracking Material tents /Traks etc.			
		Emoluments for contractual staff of CAMPA Divison office engaged			
		Procurement of equipments			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Office Expenses (Laptop hp)			
		Office Expenses (Computer repair ,Printer repair ,window installation etc.)			
		Provision of New Motor Vehicle at Division Level and hiring of taxi's, for group patrolling, fire management, and controlling poaching activities,Hiring of Vehicle Group Patrolling/Nakas			
		Emoluments for contractual staff of CAMPA employed of computer operator			
		Census of Lippa-Asrang WLS			
		Staff welfare activities			
		Installations of Solar lights			
		Soler Lamps			
		Part time sweeping work in Range Office Sangla & I/hut Asrang			
		Procurement of sweeing machines			
		Procurement of Madhani			
		Mobile connectivity			
		Support to sustainable mountain livelihoods Procurement of sweeing machines			
		Providing to BPL family Gas Stove Heater			
		Deployement of Anti Poachers			
		Part time sweeping work in Range Office Sangla & I/hut Rakchham 2 Nos engaged labour			
		Procurement of Jacket /Shoes			
		Training of wildlife Guide			
		Procurement of equipments			
		Mobile connectivity			
		"Emoluments for contractual staff of CAMPA and out source employees of pheasantry and computer operator in division office engaged through "			
		Providing of Cylander,Gas Stove connection complete set			
		Procurement of Madhani			
		Promotion of non-conventional energy sources Soler Lamps			
		Installations of Solar lights			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Providing of Cylander,Gas Stove connection complete set			
		Construction of residential/office buildings for forest staff			
		Construction of Field Hostel/ Labour huts, etc.			
		Construction of Patrolling huts/Transit Camps/Dormitories			
		Maintenance of the existing buildings			
		Census of Pheasants / Black Beer / Leopard / Monkeys			
		Hiring of Vehicle WLS Rupi			
		Staff Welfare activities (Mobile connectivity allowances / dress/ Uniform etc.			
		Procument of Jackets / Shoes WLS Rupi			
		Maint. of enclousre			
		Maint. of Western Himalayan temprate arboretum			
		IT equipment			
		Const. New Water Pond			
		Installation of information and sign boards			
		Maint. of water tank at lion safari			
		Construction of new ater Pond			
		Maint of Bo Qtr Chhajpur			
		maint of Forest guard hut at kangri			
		Maint of boundary Pillars			
		Maint. of fire line			
		IT Equipment			
		Construction of Forest Gurad Hut at matrech			
		Installation of inforamtion and sign board			
		Construction of retaining wal along with sewage tank			
		IT Equipment			
		Construction of confrence hall in chandi			
		Maint of Gard hut in harsang Bhajji			
		Maint. of inspection hut at chilla			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maint. of range office Residence			
		Office Expenses			
		Deployment of fire watchers / control burning			
		Purchase of computer / laptop / printer			
		Office expenses			
		Const. of trenches at matrech			
		Maint of R.o Residence and office			
		Maint of Bo residence			
		Purchasing of Patrlling vehicle			
		Repair/ maint of R/Wall in Par ikrama path at differnt location			
		Survey/census/ estimation of Flora and Fauna			
		Support for communication Mobile phone allowance for frontline staff			
		Awareness programmes for staff & locals			
		Publicity material (Brochures, Flyers, Coffee Table Book etc.)			
		Conducting Health camps/Vaccination programmes for staff against endemic diseases			
		Awareness programmes for staff & locals			
		Education and awareness material/workshops for locals & school children			
		Providing Ration for group patrolling Frontline Staff in the field			
		Incentives to local communities for protection of wildlife			
		Books/magazines			
		Nature education camps for school children			
		NA			
		Deployment of Anti-poachers and Anti-grazers (man days)			
		Const . of trenches for moisture conservation at chandi			
		Const. of trenches for moisture conservation at kangri			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Connst of trenches for moisture conservation at harsang bhajji			
		Maintenance of the existing buildings			
		Consultation services/honorarium to research Scholars			
		Deployment of Fire Watchers (man days)			
		Training for wildlife staff on Wildlife techniques			
		Workshops/Seminars			
		Providing Ecotourism Guide training to local youth			
		Deployment of Antipoachers and Antigrazers (man days)			
		Providing a rescue facility for injured/rescued wild animals			
		Hiring of vehicles for patrolling and nakas etc Fire season			
		Training to staff on rescue of Wild animals			
		Human Health camps in fringe villages			
		Incentives to local communities for protection of Wildlife			
		Providing Benches/Pergola			
		Construction of Rain shelters			
		Garbage management in towns and villages			
		Incentive to informers			
		Removal of plastics & solid waste			
		Fire fighting personnel kit-dangri glove, shoes, bag, helmet, mask, torch etc.			
		Computers and accessories			
		Education and awareness material/workshops for locals & school children			
		Development of camping sites R7 Tarab Nearby Taradevi Temple			
		Tourist facilities like toliets, drinking water etc.			
		Conducting Health camps/Vaccination programmes for staff against endemic diseases			
		Field Expenses (Maintenance of Vehicles/			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		POL)			
		NA			
		Office Expenses (LED TVs, LCD Projectors, etc)			
		Removal of plastics & solid waste			
		Providing LED based Solar lamps for the staff deployed in Antipoaching Camps			
		Construction of Rain shelters			
		Stationary, Electricity bills etc			
		Office Expenses (Furniture for office)			
		Maintenance of Nursery(i/c repair of infrastructure)			
		Deployment of Fire watcher			
		Vermicompost pit			
		Survey/census/ estimation of Flora and Fauna			
		Alternate livelihood for fringe communities- training to local artisans for up-gradation of artistic skill & value addition			
		Providing Eco-tourism Guide training to local youth			
		Support for communication Mobile phone allowance for frontline staff			
		Providing Ration for group patrolling Frontline Staff in the field			
		Chowkidar Room			
		Drone Camera			
		Books/magazines			
		Deployment of Fire watcher			
		Deployment of Antipoachers and Antigrazers (man days)			
		Stationary, Electricity bills etc			
		Hiring of vehicles for patrolling and nakas etc.			
		Fire extinguishers			
		Fire fighting personnel kit-dangri glove, shoes, bag, helmet, mask, torch etc.			
		Computers and accessories			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Furniture for office			
		Maintenance of Vehicles/ POL			
		Incentive to informers			
		LED TVs, LCD Projectors, etc			
		Providing Eco-tourism Guide training to local youth			
		Human Health camps in fringe villages			
		Providing LED based Solar lamps for the staff deployed in Anti-poaching Camps			
		Recreational provisions			
		Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.)			
		Training to staff on rescue of Wild animals			
		Construction of Rain shelters			
		Strengthening of livestock corrals			
		Solar lights			
		Providing a rescue facility for injured/rescued wild animals			
		Garbage management in towns and villages			
		Compensation for losses caused to human beings and domestic livestock by wild animals			
		Training/study tours/workshops/exposure visits for community based organizations/staff			
		Procurement of souvenirs for visitors such as T-Shirts, Caps etc.			
		Providing Benches/Pergola			
		Digital Camera			
		Stationary, Electricity bills etc			
		Tourist facilities like toliets, drinking water etc.			
		Camping Gear/Equipment			
		Binocular			
		Camera Trap			
		Operational support to the existing Societies			
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training/study tours/workshops/expo sure visits for community based organizations/staff			
		Procurement of souvenirs for visitors such as T-Shirts, Caps etc.			
		Recreational provisions			
		Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.)			
		Community welfare activities for poor household (Providing Solar lights, Solar Geysers, LPG etc.)			
		Compensation for losses caused to human beings and domestic livestock by wild animals			
		Maintenance of Vehicles/ POL			
		Furniture for office			
		LED TVs, LCD Projectors, etc			
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 6450 Considered EC : 6450	Pro : 4,25,000 Considered EC : 4,25,000
		C/o new Bridal Path from Guller tree to HR boundary			
		Const. of Bridal path from junction point to fourth puliya			
		Maint of road seog rest house to main Road			
		Maint of path from range office to main road			
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 5.35 Considered EC : 5.35	Pro : 5,90,800 Considered EC : 5,90,800
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 3,20,000 Considered EC : 3,20,000
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 295 Considered EC : 295	Pro : 76,14,000 Considered EC : 76,14,000
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 50.6 Considered EC : 50.6	Pro : 10,10,000 Considered EC : 10,10,000
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 26 Considered EC : 26	Pro : 11,85,500 Considered EC : 11,85,500
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 7.75 Considered EC : 7.75	Pro : 11,00,000 Considered EC : 11,00,000
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 15008 Considered EC : 15008	Pro : 23,71,000 Considered EC : 23,71,000
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 200 Considered EC : 200	Pro : 1,00,000 Considered EC : 1,00,000
		Water management EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3 Considered EC : 3	Pro : 5,00,000 Considered EC : 5,00,000
		Weed removal EC Remarks : **Approved. Subject to the**	Block (ha.)	Pro : 20 Considered EC	Pro : 7,75,000 Considered EC :
Total (Integrated Wild Life Management Plan):					24,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.		: 20	7,75,000
		Veterinary medicine and treatment EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3 Considered EC : 3	Pro : 1,50,000 Considered EC : 1,50,000
		Entry point activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 2,00,000 Considered EC : 2,00,000
		Entry point activities EC Remarks : **Approved Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 25 Considered EC : 25	Pro : 14,55,000 Considered EC : 14,55,000
		Entry point activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 300 Considered EC : 300	Pro : 2,00,000 Considered EC : 2,00,000
		Soil moisture conservation activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 60 Considered EC : 60	Pro : 14,60,000 Considered EC : 14,60,000
		Not Applicable EC Remarks : **Deferred for the want of details** Procision for cost escalation and other works	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 94,33,435 Deferred EC : 94,33,435
Total (Integrated Wild Life Management Plan):					24,00,00,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-	Nursery	Number	Pro : 148608	Pro : 11,68,183
Total (Others):					9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	plantation	EC Remarks : **Approved**		Considered EC : 148608	Considered EC : 11,68,183
2	Post-plantation	1. Others EC Remarks : **Deferred for the want of details.** 1st Year Maintenance of Plantation area	Block (ha.)	Pro : 15	Pro : 1,05,000 Deferred EC : 0
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 37.6 Considered EC : 37.6	Pro : 2,13,480 Considered EC : 2,13,480
3	Plantation	1. Others EC Remarks : **Approved** Plantation pasture devlopment	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 10,26,800 Considered EC : 10,26,800
		1. Others EC Remarks : **Approved** Purchase of Iron tree guard Worker engagement for Protection of Plantation and after care (Post Plantation)(2 no fro 8 Months) Purchase of Ornamental Plants Planting of Ornamental Plan	Number	Pro : 752 Considered EC : 752	Pro : 8,26,910 Considered EC : 8,26,910
4	Other	1. Others EC Remarks : **Approved** 5th year Maint. Conifer spp. at Barda	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 8,000 Considered EC : 8,000
		1. Others EC Remarks : **Approved** Office Expenses Deployment of Fire Watchers Deployment of Anti Poacher/Anti Grazer Hiring of Vehicle for Patrolling and Nakas Field Equipements Cleaning and Sweeping in Division Office Motor Vehicle Grioup Patrolling	Number	Pro : 1729 Considered EC : 1729	Pro : 28,10,600 Considered EC : 28,10,600
Total (Others):					9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nature Awareness Repair of Fgd. Hut at Kasha Emoluments of COmputer Operator employed in CAMPA Repair of Kitchen cum Store at Kasha Fixing of Iron Signages Training to Field Staff Engagement of part time Worker in WLS Rupi Watch and Ward at FRH Rupi and I/Hut at 3 Blocks WLS Rupi Engagement of firewatchers 8 beats WLS Emoluments for contractual staff of CAMPA employee of Computer Operter. Engagement of Anti-Poachers			
		1. Others EC Remarks : **Approved** Repair of Link Road to FRH Gopalpur	RMT	Pro : 350 Considered EC : 350	Pro : 1,00,000 Considered EC : 1,00,000
		Nursery EC Remarks : **Approved**	Number	Pro : 155100 Considered EC : 155100	Pro : 61,73,893 Considered EC : 61,73,893
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 14,74,020 Considered EC : 14,74,020
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 224 Considered EC : 224	Pro : 80,07,082 Considered EC : 80,07,082
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 9640 Considered EC : 9640	Pro : 8,53,000 Considered EC : 8,53,000
		Fireline EC Remarks : **Approved**	Number	Pro : 8 Considered EC : 8	Pro : 68,000 Considered EC : 68,000
		Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 3.5 Considered EC : 3.5	Pro : 5,77,000 Considered EC : 5,77,000
Total (Others):					9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : **Approved**	Number	Pro : 40000 Considered EC : 40000	Pro : 3,20,000 Considered EC : 3,20,000
		Food management EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 1,80,000 Considered EC : 1,80,000
		Cover management EC Remarks : **Approved**	Block (ha.)	Pro : 60 Considered EC : 60	Pro : 5,62,000 Considered EC : 5,62,000
		Cover management EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 36,000 Considered EC : 36,000
		Cover management EC Remarks : **Approved**	RMT	Pro : 350 Considered EC : 350	Pro : 70,000 Considered EC : 70,000
		Water management EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 14,70,000 Considered EC : 14,70,000
		Water management EC Remarks : **Approved**	RMT	Pro : 2000 Considered EC : 2000	Pro : 12,000 Considered EC : 12,000
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 2,10,000 Considered EC : 2,10,000
		Veterinary medicine and treatment EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 20,000 Considered EC : 20,000
		Entry point activities EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 60,000 Considered EC : 60,000
		Entry point activities EC Remarks : **Approved**	Linear (k.m.)	Pro : 20 Considered EC : 20	Pro : 8,95,000 Considered EC : 8,95,000
		Entry point activities EC Remarks : **Approved**	Number	Pro : 2307 Considered EC : 2307	Pro : 50,66,400 Considered EC : 50,66,400
		Creation	Number	Pro : 1	Pro : 15,00,000
Total (Others):					9,00,00,002

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 1	Considered EC : 15,00,000
		SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 259 Considered EC : 259	Pro : 5,58,82,664 Considered EC : 5,58,82,664
		Any other activities EC Remarks : **Approved** 2nd year Maitnenance of NPV 2nd year Maintenance 2nd year Maintenance NPV 2nd year maintenace 2nd year maintenance NPV NPV 2nd year maintenace NPV 2nd year maintenace NPV 2nd year maintenace 2nd year Maintenance of NPV 2nd year maintenance NPV 2nd year maintenace 2nd year maintenance Deo, Kail, Fir, Spruce, HCN 2nd year maintenance ut 2nd year Maintenance 2nd year maintenance 2nd year Maintenance 2nd year Maintenance	Block (ha.)	Pro : 66 Considered EC : 66	Pro : 3,03,970 Considered EC : 3,03,970
Total (Others):					9,00,00,002
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					89,00,00,005

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	77,54,86,086
Deferred	11,45,13,919
Not Considered	0
Total	**89,00,00,005**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 60700 Considered EC : 60700	Pro : 6,07,000 Considered EC : 6,07,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 446005 Considered EC : 446005	Pro : 52,46,354 Considered EC : 52,46,354
		Nursery EC Remarks : **Approved**	Number	Pro : 304500 Considered EC : 304500	Pro : 62,23,257 Considered EC : 62,23,257
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for Rs.6,00,000 and 20Ha.**	Block (ha.)	Pro : 109 Considered EC : 20	Pro : 36,81,000 Considered EC : 600000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,52,000 Considered EC : 1,52,000
		5. Others EC Remarks : **Approved** Fencing of the area by barbed wire(5 stranded barbed with fence post) Fencing of the area by barbed wire(5 stranded barbed with fence post) Fencing of the area by barbed wire(5 stranded barbed with fence post) Planting with 500 Tall Plants. Fencing of the area by barbed wire(5 stranded barbed with fence post) Fencing of the area by barbed wire(5 stranded barbed with fence post) Planting with 300 Tall Plants.	Block (ha.)	Pro : 225.57 Considered EC : 225.57	Pro : 1,82,59,430 Considered EC : 1,82,59,430
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fencing of the area by barbed wire(5 stranded barbed with fence post) Planting with 300 Tall Plants. Planting with 200 Tall Plants. Planting with 500 Tall Plants. Planting with 300 Tall Plants. Planting with 200 Tall Plants.			
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML files.**	Block (ha.)	Pro : 151.25	Pro : 12,31,150 Deferred EC : 0
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs. 3,29,280 for 192 ha.**	Block (ha.)	Pro : 220.64 Considered EC : 192	Pro : 4,87,187 Considered EC : 3,29,280
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 70000 Considered EC : 70000	Pro : 4,90,000 Considered EC : 4,90,000
		Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 27 Considered EC : 27	Pro : 82,360 Considered EC : 82,360
		Nursery EC Remarks : **Approved**	Number	Pro : 225093 Considered EC : 225093	Pro : 33,76,013 Considered EC : 33,76,013
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 12,22,100 for 197 ha, as the KML files pertaining to the work have been furnished in the detailed APO.** 1st year maint. 1st year maint. 3 rd year maint. 200 Tall plants 3rd year maint. 300 Tall plansts 3rd year maint. 200 Tall plansts	Block (ha.)	Pro : 267.5 Considered EC : 197	Pro : 26,37,720 Considered EC : 12,22,100
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year maint. 300 Tall plansts			
		3 rd year maint. 300 Tall plants			
		3 rd year maint. 300 Tall plants			
		3rd year maint. 300 Tall plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		1st maint. of plantation 200 tall plants			
		2nd year maint. 800 Normal plansts			
		1st year maint. of plantin 200 tall plants			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		5th year maint. of plantation 1100 normal plants			
		1st year maint. of plantation 200 tall plants			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 normal +300 Tall plansts under MMVVY			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		2nd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		3rd year maint. 800 Normal plansts			
		1st year maint of plantation 200 tall plants			
		3rd year Mukhya Mantri Van Vistar Yojna Plantation Maint 200 tall plants			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint.			
		1st year maint			
		1st year maint.			
		1st year maint.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 1,16,71,825 for 1452 ha**	Block (ha.)	Pro : 4462 Considered EC : 1452	Pro : 2,99,46,235 Considered EC : 1,16,71,825
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC	Linear (k.m.)	Pro : 5	Pro : 16,000 Deferred EC : 0
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred for want of KML files.**			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 20 Considered EC : 20	Pro : 61,500 Considered EC : 61,500
		13. Others EC Remarks : **Approved for an amount of Rs. 10,30,730 for 254 ha.** 2nd Years Maintt. at Shandi Pani in Naresh Beat 2nd Year Maintt. in Aisha Piche I &II 2nd year maintt. at Katagla in Kasol Beat (800 Plants) 2nd Year Maintt. in Nargali Van in Diyar Beat (800Plants) 2nd Year maintt. in Kakra ra Dhog in Mashgan Beat 2nd Year Maintt. in Choparsa I & II 2nd Year maintt. in Futa Shoran in Jestha Beat 2nd year Maintt. in Shakora I & II in Shiah Beat 2nd year Maintt. in Bharjung Dhar in Mashgan Beat (800Plants) maint. of plantation 3rd year plantation maint. 3rd year plantation maint. Maintenance of pants(800) in Gishani van in Jeshta beat 2nd year maintenance of 800 tall plants(Enrichment) in 1/38 Rajiyara	Block (ha.)	Pro : 267 Considered EC : 254	Pro : 11,53,230 Considered EC : 10,30,730
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery Pichhe at Narol Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in pani-ra nala at Jhuni Bea			
		2nd year maintenance of 800 tall plants(Enrichment) in Bugga Pichhe at Rauli Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in 1/30 Bajhaun at Jhuni Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in Shyaam nagar Pichhe at Shiah Beat			
		2nd year maintenance of 800 tall plants(Enrichment) in Preshi Aage at Garsa beat			
		2nd year maintenance of 800 tall plants(Enrichment) in solru Thach in Garsa Beat			
		3rd year maintenance of 800 tall plants(Enrichment) in Charang dhar at Raui beat			
		3rd year maintenance of 800 tall plants(Enrichment) Shandi Pani at Naresh beat			
		3rd year maintenance of 800 tall plants(Enrichment) in Banganu Pani at Dhara beat			
		3rd year maintenance of 800 tall plants(Enrichment) in kahudhar at Bhuin Beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Kamand age at Sandhar beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Shikar Age in Mohal Beat			
		3rd year maintenance of 500 tall plants(Enrichment) in shila age at Pah beat			
		3rd year maintenance of 500 tall plants(Enrichment) in seri phadar at Mohal beat			
		3rd year maintenance of 500 tall plants(Enrichment) in Tichi nala at Bhulang beat			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year maintenance of 400 tall plants(Enrichment) in Najan pichhe in Najan Beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Shami nala at narol beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Osan Banala in Najan beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Badogi nala in Badogi beat			
		3rd year maintenance of 400 tall plants(Enrichment) in Najan Pichhe at Najan			
		3rd year maintenance of 400 tall plants(Enrichment) in R/6 Bindra Ban in jari Beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Ursu in Jeshta beat			
		3rd year maintenance of 200 tall plants(Enrichment) in 1/22 Salas Gahar in Narogi beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Tatardi Pichhe in Jari beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Jhoulia Age in Mohal beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Bihali Pichhe in Kashwari beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Chong-III Shoran in Dhara beat			
		3rd year maintenance of 200 tall plants(Enrichment) in Koshi Kenchi in Bhulang beat			
		4th year maintenance of 1100 tall plants(Enrichment) in Bhadu-ra-Shoran in Garsa beat			
		4th year maintenance of 1100 tall plants(Enrichment) Chila Age B-III in Garsa beat			
		4th year maintenance of 1100 tall plants(Enrichment) in Hawai Gharat in			
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shiah beat 5th year maintenance of 1100 tall plants(Enrichment) in Puin phat in Jestha beat 5th year maintenance of 1100 tall plants(Enrichment) in Johal phat in Jestha beat 4th year maintenance of 800 tall plants(Enrichment) in Naryan ban in Narol beat 4th year maintenance of 800 tall plants(Enrichment) in Amru Pichhe in Tharas beat			
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred for want of KML files.**	Block (ha.)	Pro : 65	Pro : 35,63,000 Deferred EC : 0
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred for want of KML files.**	Block (ha.)	Pro : 25	Pro : 5,20,000 Deferred EC : 0
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs. 13,03,500 for 37 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 172 Considered EC : 37	Pro : 1,00,11,000 Considered EC : 13,03,500
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 15000 Considered EC : 15000	Pro : 12,42,100 Considered EC : 12,42,100
		Nursery EC Remarks : **Approved**	Number	Pro : 3600 Considered EC : 3600	Pro : 1,15,452 Considered EC : 1,15,452
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 11,02,500 Considered EC : 11,02,500
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation	Block (ha.)	Pro : 1095	Pro : 6,79,12,880
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 3,34,41,380 for 566 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**		Considered EC : 566	Considered EC : 3,34,41,380
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 3,56,000 Considered EC : 3,56,000
		13. Others EC Remarks : **Approved for an amount of Rs. 18,45,000 for 33 ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Plantation work all Planting with 1100 Plants per Hectare/New Plantation/Naulla/Kotgarh Planting with 800 Plants per Hectare/Hattu/DPF Jhamunda/Plantation Planting with 800 Plants per Hectare/Bhareri /Kotgarh/ Manjhabag/ Plantation Planting with 800 Plants per Hectare/Hattu/Kotgarh/Plantation Planting with 800 Plants per Hectare/Narkanda/DPF Shegalta/Plantation Planting with 800 Plants per Hectare/Narkanda/DPF Noon C-68/Plantation New Plantation ARTIFICIAL REGENERATION UNDER NET PRESENT VALUE [NPV] FOR 2026-27	Block (ha.)	Pro : 44 Considered EC : 33	Pro : 24,25,000 Considered EC : 18,45,000
		Transportation of saplings/Planting stocks	Block (ha.)	Pro : 83	Pro : 57,43,600
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 83	Considered EC : 57,43,600
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs. 4,54,37,152 for 71 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 221 Considered EC : 71	Pro : 5,54,07,152 Considered EC : 4,54,37,152
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved for an amount of Rs. 1,63,42,700 for 198 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 268 Considered EC : 198	Pro : 1,85,07,700 Considered EC : 1,63,42,700
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 22,67,000 Considered EC : 22,67,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 784114.3 Considered EC : 784114.3	Pro : 72,62,073 Considered EC : 72,62,073
		Nursery EC Remarks : **Approved**	Number	Pro : 227951 Considered EC : 227951	Pro : 29,62,202 Considered EC : 29,62,202
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 2 Considered EC : 2	Pro : 2,13,000 Considered EC : 2,13,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 35 Considered EC : 35	Pro : 7,61,000 Considered EC : 7,61,000
		Any other relevant activities (Please specify) EC Remarks : **Approved** Tulip Gardan Near FRH Kangra	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of	Block (ha.)	Pro : 175 Considered EC : 58	Pro : 70,29,600 Considered EC : 30,15,100
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 30,15,100 for 58 ha.**			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 4,37,000 for 23 numbers.**	Number	Pro : 28 Considered EC : 23	Pro : 4,72,000 Considered EC : 4,37,000
		Any other relevant activity EC Remarks : **Approved** New Raising of OBL Species in Chutibihal Nursery Normal Plants 2nd year maintt. of OBL Species in Chutibihal Nursery Normal Plants 2nd year maintt. of Ban Species in Chutibihal Nursery Normal Plants New raising of Ban Species in Chutibihal Nursery Normal Plants New raising of Deodar Species in Chutibihal Nursery Normal Plants 2nd year maintt. of Deodar species in Chutibihal Nursery Normal Plants 2nd year maintt. of OBL Species in Chuti Bihal Nursery Tall Plants 2nd year maintt. of BanSpecies in Chutibihal Nurser Tall Plants 2nd year maintt. of Deo species in Chutibihal Nursery Tall Plants 3rd year maintt. of Deo Species in Chutibihal Nursery Tall Plants 3rd year maintt. of Ban Speices in Chutibihal nursery Tall Plants 3rd year maintt. of OBL Plants in Chutibihal Nursery Tall Plants	Number	Pro : 82280 Considered EC : 82280	Pro : 11,38,119 Considered EC : 11,38,119
		13. Others	Block (ha.)	Pro : 30	Pro : 14,44,000
Total ((b) artificial regeneration):					26,72,18,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** plantation New Plantation work ^@ 200 Tall Plants / Ha at UF Tikker C6 NA New Plantation work ^@200 Tall Plants /Ha at PF Baonta C3a		Considered EC : 30	Considered EC : 14,44,000
		13. Others EC Remarks : **Approved for an amount of Rs. 27,03,386 for 151902 numbers, as the KML files pertaining to the work have been furnished in the detailed APO.** Beautification of Dumping Site B/Nagar Range 3rd year maintt. of Deo Species in Chutibihal Nursery Normal Plants 3rd year Maintt. of OBL Species in Chutibihal Nursery Normal Plants 3rd Year Maintt. of Ban Species in Chutibihal Nursery Normal Plants Raising of Tall plants Raising of Normal Plants New raising(Tall) = 10000 Nomral Plant shift in Tall P-Bag = 5000 2nd Maintenance (Tall Plants)= 3300 Beautification of Dumping Site Kalpa Range	Number	Pro : 197827 Considered EC : 151902	Pro : 30,12,786 Considered EC : 27,03,386
Total ((b) artificial regeneration):					26,72,18,600

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Weeding EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 60,000 Deferred EC : 60,000
		2. Cleaning EC Remarks : **Deferred**	Block (ha.)	Pro : 136 Defer EC : 136	Pro : 33,05,750 Deferred EC : 33,05,750
		4. Climber Cutting EC Remarks : **Deferred**	Block (ha.)	Pro : 298 Defer EC : 298	Pro : 14,90,000 Deferred EC : 14,90,000
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : **Deferred** Clearing of area infested upto 25^%(including maint) 1st year lantana maint 50% Fencing in UPF Gharwasra C-3 Lantatn maint. 75% Fencing in UPF Tanda Anokha C-3 Lantana 1st year maint 50% Lantana maint 50% Tall Plantation in Tall Plantation in XXV Tanda Bhagwan C-1c New tall plantation in XXIV Thana Dhulehri C-1a New Plantation in XI Tanda C-1a New Plantation New Plantation in XI Tanda C-1c (NB) Lantana maint 25^% in UPF Ludher C-4 New Plantation	Block (ha.)	Pro : 83.35 Defer EC : 83.35	Pro : 25,54,016 Deferred EC : 25,54,016
2	Post-plantation	4. Climber Cutting EC Remarks : **Deferred**	Block (ha.)	Pro : 271.17 Defer EC : 271.17	Pro : 14,07,020 Deferred EC : 14,07,020
3	Plantation	4. Climber Cutting EC Remarks : **Deferred**	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 4,93,125 Deferred EC : 4,93,125
		5. Others EC Remarks : **Deferred** New tall plantation in XXIV Thana Dhulehri C-1b Maint of Lantana 1 sty year 50% Lantana maint. 50% New Plantation in XXIV Thana Dhulehri C-1c Lantana Maint 25 ^% in UPF Ludher C-2 New Plantation in UPF Jawalapur (whole)	Block (ha.)	Pro : 17 Defer EC : 17	Pro : 4,36,375 Deferred EC : 4,36,375
4	Other	1. Site Preparation/Pre-Plantation Activity(	Block	Pro : 10	Pro : 85,000
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred**	(ha.)	Defer EC : 10	Deferred EC : 85,000
		1. Weeding EC Remarks : **Deferred**	Block (ha.)	Pro : 77 Defer EC : 77	Pro : 4,62,000 Deferred EC : 4,62,000
		2. Cleaning EC Remarks : **Deferred**	Block (ha.)	Pro : 1028.25 Defer EC : 1028.25	Pro : 44,12,456 Deferred EC : 44,12,456
		3. Pruning EC Remarks : **Deferred**	Block (ha.)	Pro : 303 Defer EC : 303	Pro : 20,08,085 Deferred EC : 20,08,085
		3. Pruning EC Remarks : **Deferred**	Number	Pro : 4400 Defer EC : 4400	Pro : 13,750 Deferred EC : 13,750
		4. Climber Cutting EC Remarks : **Deferred**	Block (ha.)	Pro : 12647.9 Defer EC : 12647.9	Pro : 87,75,427 Deferred EC : 87,75,427
		5. Others EC Remarks : **Deferred** Bush cutting Bush cutting Collection of Debris at DPF Harabag II Collection of Debris at DPF Siyuri C-1 Climber Cutting in DPF Khalyach Bush cutting Bush cutting Bush cutting Bush cutting Cleaining, Thining, climber cutting, Pruning unslable thining in DPF Dibri Deotha beat silvicultural operations in DPF Rachi kaloun Cleaning, Climber cutting, Pruning, Unsalable Thining operation	Block (ha.)	Pro : 647.54 Defer EC : 647.54	Pro : 66,48,894 Deferred EC : 66,48,894
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		cleaning, thinning, Pruning , Climber cutting , unslable Thining in DPF Kanail bag			
		Cleaning, Thinning, Climber cutting , Pruning in DPF Dharagad C-II			
		cleaning,thining bush cutting in regeneration in DPF Narsingh			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration in DPF Kathiuni			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning, thining, bush cutting in regenration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		Cleaning, Thining , bush cutting & Climber Cutting Operation at Dhandal			
		cleaning,thining bush cutting in regeneration			
		cleaning,thining bush cutting in regeneration			
		Cleaning, Thining , bush cutting & Climber Cutting Operation at Chamba Chadayi			
		Clearing of area infested upto 25^%(including maint)			
		Clearing of area infested upto 25^%(including maint)			
		C/o Large Boundary Pillar			
		C/o Large Boundary Pillar			
		Clearing of area infested upto 75^%(including maint)			
		C/o Large Boundary Pillar			
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C/o Large Boundary Pillar			
		Subsidiary silvicultural operations in Rahunal C-I			
		S.S.O. in Skiran Kanda C-II A			
		S.S.O. in Ranikot C-I			
		S.S.O. in Dungruthana C-II			
		S.S.O. in Salanu			
		S.S.O. in Talata C-IV			
		Climber Cutting			
		Bush cutting			
		Bush cutting			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Subsidiary Silviculture Operations			
		Enumeration of Trees, Majrking, Hammering, Belting & Carving of trees., Paint used in painting the f-post, enumeration trees, boundary trees & belting on trees with M-Labor, and Preparation of Inspection Path alongwith Lantana eradication. 2. Wooden Fencing Work in Silviculture Feeling Area.			
		Subsidiary Silviculture Operations such as pruning and climber in the plantation areas. P 39 N Ther Kuther C 2a			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. P 38 N Janera			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. UP 20 Punder C 15			
		Subsidiary Silviculatural Operations such as pruning and climber cutting in the plantation areas. R 16 N Bindraban C-1			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. UP 14 Thora C-2			
		Subsidiary Silviculture Operations such as pruning and climber cutting in the plantation areas. U 45 Tallara C-6			
		Subsidiary Silviculture Operations such as			
Total ((c) silvicultural operations in forests):					4,50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pruning and climber cutting in the plantation areas. CFS Bassa Hadiyalan C-2			
		5. Others EC Remarks : **Deferred** Preparation of inspection path	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 55,000 Deferred EC : 55,000
		5. Others EC Remarks : **Deferred** Provision for enumuration of the plants for khair felling area Enumeration of treesEnumeration of trees Belting of trees at boundary of compartment(with yellow paint) Belting of trees to be felled(with red paint) Belting of trees on Mother trees & retained trees with white colour Carving on trees Marking of trees Hammering on trees Check Dam Check Dam Check Dam Check Dam Check Dam Check Dam S.S.O. in Ranikot C-IV B	Number	Pro : 36699 Defer EC : 36699	Pro : 1,24,03,102 Deferred EC : 1,24,03,102
Total ((c) silvicultural operations in forests):					4,50,00,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 658.6 Considered EC : 658.6	Pro : 1,20,81,720 Considered EC : 1,20,81,720
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential	Block (ha.)	Pro : 35	Pro : 3,60,000
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**		Considered EC : 35	Considered EC : 3,60,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred for want of KML files.**	Block (ha.)	Pro : 5	Pro : 22,498 Deferred EC : 0
3	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 237786.61 Considered EC : 237786.61	Pro : 3,71,08,512 Considered EC : 3,71,08,512
		6. Inspection EC Remarks : **Approved**	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 1,00,000 Considered EC : 1,00,000
		Any other relevant activity EC Remarks : **Approved** Lantana Eradication 25^% at UPF Maloun Lantana Eradication 75^% at DPF Narwahal Lantana Eradication 75^% at DPF Darku Lantana Eradication 75^% at DPF Bahi 1st Lantana Eradication 50^% at Dhawal Lantana Eradication 75^% at DPF Bhadiyar Lantana Eradication 75^% at UPF Ludhiana Lantana Eradication 75^% at DPF Dharangour Lantana Eradication 75^% at Jamprol Lantana Eradication 75^% at DPF Khairi Lantana Eradication 100^% at DPF Langha 3rd year activity 2nd year maint. Lantana Eradication 50% 3rd year activity 2nd year maint. Lantana Eradication 100^% Chowki Khad	Block (ha.)	Pro : 244862 Considered EC : 244862	Pro : 3,20,52,250 Considered EC : 3,20,52,250
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year activity 3rd year maint. Lantana Eradication 75^% Pantehda			
		3rd year activity 2nd year maint. Lantana Eradication 75^% Panteda			
		3rd year activity 2nd year maint. Lantana Eradication 100^% Hiun II			
		New area for cleaning of Lantana 75%			
		New Area for Cleaning of Lantana 75%			
		New area for cleaning of lantana 50%			
		New area for cleaning of lantana 75%			
		New area for cleaning of Lantana (50^%)			
		New area for cleaning of Lantana			
		New area for cleaning of Lantana 75%			
		New Aea for cleaning of Lantana (50^%)			
		New area for cleaning of lantana 75%			
		Cleaning of Lantana Eradiction 50^% at DPF mather			
		Cleaning of Lantana Eradication 75^% at Rakh			
		Cleaning of Lantana Eradication 75^% at DPF Kanjra Rasoa			
		Cleaning of Lantana Eradication 75^% at DPF Tor			
		Cleaning of Lantana Eradication 75^% at T/Dhar C2			
		3rd Year Activity 2nd Maint. of Lantana Eradication 75^% in DPF Soun			
		2nd year activity 1st year Maint. at DPF Kanjra Rasoa			
		Lantana Eradication 50^% infested area DPF Deodhar			
		4th Year Activity 3rd Maint 50^% Infested Areas in Tandu 1st			
		3rd Year Activity 2nd Maint. 25^% Infested Areas in Chiladhar			
		3rd Year Activity 2nd Maint. 50^% Infrested Areas in Chukku			
		3rd Year Activity 2nd Maint. 50^% Infested Areas in Pundal			
		3rd Year Activity 2nd maint. 75^%			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infresed Areas in Pantehda			
		4th Year Activity 3rd Maint 75^% Infested Areas in DPF Chej			
		Lantana Eradication 50^% in DPF Talgehar			
		Lantana Eradication 50^% DPF Chabh Bhararu(Kamalgalu)			
		Lantana Eradication 50^% in Upper Khajari Sajehar			
		Shisham kachnar			
		Removal of Lantana in Bassa DPF			
		1st year Maintenance 50 ^% infested Area at Terehar			
		1st year Maintenance 50 ^% infested Area at Pundal			
		1st year Maintenance 50 ^% infested Area at DPF Nagdiyara			
		nd year Maintenance 100^% infested Area at UPF Khober			
		2nd year Maintenance 50 ^% infested Area at DPF Raksui			
		1st Year Maint.			
		1st year Maintenance 50 ^% infested Area at Suhidhar			
		1st year Maintenance 50 ^% infested Area at Siyuri C-II			
		1st year Maintenance 50 ^% infested Area at DPF Fegru			
		1st year Maintenance 50 ^% infested Area at Kanjra Rasoa			
		1st year Maintenance 50 ^% infested Area at DPF Hiun			
		2nd year Maintenance 75^% infested Area at DPF Jamoti			
		3rd year Maintenance 25^% infested Area at Mulsu			
		2nd year Maintenance 75^% infested Area at DPF Soun			
		3rd year Maintenance 50^% infested Area at Chukku			
		3rd year Maintenance 25^% infested Area at Sihrunala			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year Maintenance 50^% infested Area at Pundal			
		3rd year Maintenance 25^% infested Area at Chiladhar			
		Lantana Eradication			
		Lantana Eradicaion			
		Lantna Eradication			
		Lantana eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		LAntana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Rehabilitation of Forest Areas. infested with invasive alien species/claering of Aresinfested upto 25^% (Lantana Removal)			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Lantana Eradication			
		Maint. of Lantana			
		Lantana Maint.			
		maint. of lantana eradication			
		1st year Maint. of lantana eradication			
		Lantana Eradicaion			
		Maint. of lantana			
		Maint. of Lantana			
		Maint. of lantana			
		Clearing of Areas Infested upto 25%			
		Clearing of Areas Infested upto 50^%			
		Clearing of Areas Infested upto 50%			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Clearing of Areas Infested upto 50%			
		Clearing of Areas Infested upto 50%			
		Clearing of Areas Infested upto 25^%			
		Clearing of Areas Infested upto 50%			
		Clearing of Areas infested upto 75^%			
		Clearing of Areas infested upto 75^%			
		Clearing of Areas infested upto 75^%			
		Ist Maintenance - 50^% Infested Areas			
		Clearing of Areas Infested upto 50%			
		Clearing of Areas infested upto 75^%			
		Clearing of Areas Infested upto 50%			
		Ist Maintenance - 50^% Infested Areas			
		Clearing of Areas infested upto 75^%			
		Ist Maintenance - 50^% Infested Areas			
		Clearing of Areas infested upto 75^%			
		Lantana eradication			
		Lantana Eradicaion			
		Lantana Eradication			
		Maint. of Lantana Eradication			
		Maint. of LAntana Eradiction			
		Lantana Removal			
		Lantana Removal			
		Lantana			
		Lantana			
		Lantana Removal			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Lantana			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Lantana Areas Infested upto 50^%.			
		Clearing of Areas infested upto 75%			
		Clearing of Areas infested upto 75%			
		Clearing of Lantana Areas Infested upto 50^%.			
		Any other relevant activity EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 3,36,000 Considered EC : 3,36,000
		Clearing of Areas Infested upto 50%			
		Creation/Erection EC Remarks : **Approved for an amount of Rs 1,71,01,890 for 490 Ha, as the KML & geocoordinates files pertaining to the work have been furnished in the detailed APO**	Block (ha.)	Pro : 495 Considered EC : 490	Pro : 1,72,97,890 Considered EC : 1,71,01,890
		Creation/Erection	Number	Pro : 2374	Pro :
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 2374	2,82,04,200 Considered EC : 2,82,04,200
		Creation/Erection EC Remarks : **Approved**	Kgs/MTs	Pro : 16 Considered EC : 16	Pro : 92,800 Considered EC : 92,800
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 242 Considered EC : 242	Pro : 16,87,950 Considered EC : 16,87,950
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 209 Considered EC : 209	Pro : 10,86,000 Considered EC : 10,86,000
		Not applicable EC Remarks : **Approved** Clearing of Areas Infested upto 25^% with Invasive Alien Species CFS Jachh C 5 Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 9 Aund C15 Clearing of Areas Infested upto 50^% with Invasive Alien Species CFS Rey U-72 Clearing of Areas Infested upto 50^% with Invasive Alien Species U 28 Kherian C-7 Clearing of Areas Infested upto 75^% with Invasive Alien Species DP Chak ban harsar Clearing of Areas Infested upto 75^% with Invasive Alien Species UP 3 Khukher Khwara C-6 Clearing of Areas Infested upto 50^% with Invasive Alien Species CFS Rey U-72 Clearing of Areas Infested upto 75^% with Invasive Alien Species CFS Gahin Lagore UC 5 Clearing of Areas Infested upto 50^% with Invasive Alien Species R 13 N Soldha c-1 Clearing of Areas Infested upto 75^% with Invasive Alien Species U 19 Bhadwar C-7 Clearing of Areas Infested upto 50^% with Invasive Alien Species U P 54 Bar C-11 Clearing of Areas Infested upto 75^% with	Block (ha.)	Pro : 190 Considered EC : 190	Pro : 71,83,000 Considered EC : 71,83,000
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Invasive Alien Species CFS Rey U-73 Clearing of Areas Infested upto 75^% with Invasive Alien Species CFS Jachh P3 Clearing of Areas Infested upto 75^% with Invasive Alien Species R 28 D Junat c-3 Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 6 Danni C-10 Clearing of Areas Infested upto 25^% with Invasive Alien Species UP 50 Kothiwanda NA Clearing of Areas Infested upto 50^% with Invasive Alien Species R 14 N Ballah C-4 Clearing of Area			
		Not applicable EC Remarks : **Approved** Cleaning of Forest Areas Infested with Invasive Alien Species upto 75% P 1 N Sidhpurghar C-3a c/o boundary pillars	Number	Pro : 69 Considered EC : 69	Pro : 6,08,700 Considered EC : 6,08,700
		Not applicable EC Remarks : **Approved** Pasture development	RMT	Pro : 3 Considered EC : 3	Pro : 1,19,700 Considered EC : 1,19,700
4	Fencing of forest areas	Creation/Erection EC Remarks : **Approved**	Block (ha.)	Pro : 64 Considered EC : 64	Pro : 46,52,500 Considered EC : 46,52,500
		Creation/Erection EC Remarks : **Approved**	Linear (k.m.)	Pro : 0.9 Considered EC : 0.9	Pro : 11,80,000 Considered EC : 11,80,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 13 Considered EC : 13	Pro : 16,61,400 Considered EC : 16,61,400
		Creation/Erection EC Remarks : **Approved**	Kgs/MTs	Pro : 27 Considered EC : 27	Pro : 27,00,000 Considered EC : 27,00,000
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 17,04,800 Considered EC : 17,04,800
		Not applicable EC Remarks : **Approved** RCC Fencing on road side from prem nagar to Joharji 500 Fence Post RCC fencing on road side from barog to Nagali 200 fence Post RCC	Number	Pro : 700 Considered EC : 700	Pro : 7,70,000 Considered EC : 7,70,000
		Not applicable EC Remarks : **Approved** Fencing of Forest Area Fencing of Forest Area Fencing of Forest Area	RMT	Pro : 9000 Considered EC : 9000	Pro : 9,00,000 Considered EC : 9,00,000
5	Demarcation of forest boundary	Creation/Erection EC Remarks : **Approved**	Block (ha.)	Pro : 113 Considered EC : 113	Pro : 13,44,000 Considered EC : 13,44,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 2032 Considered EC : 2032	Pro : 1,24,57,080 Considered EC : 1,24,57,080
		Creation/Erection EC Remarks : **Approved**	Cubic-Meter	Pro : 9 Considered EC : 9	Pro : 34,500 Considered EC : 34,500
		Creation/Erection EC Remarks : **Approved**	Kgs/MTs	Pro : 30 Considered EC : 30	Pro : 95,000 Considered EC : 95,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 77063 Considered EC : 77063	Pro : 4,52,750 Considered EC : 4,52,750
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 283 Considered EC : 283	Pro : 8,26,750 Considered EC : 8,26,750
6	Purchase of equipment for protection	Not applicable EC Remarks : **Approved**	Number	Pro : 20 Considered	Pro : 6,00,000 Considered EC
Total ((d) protection of plantations and forests):					20,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		purchase of patrolling kits for field staff		EC : 20	: 6,00,000
7	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Approved**	Number	Pro : 17 Considered EC : 17	Pro : 8,60,000 Considered EC : 8,60,000
		Not applicable EC Remarks : **Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.** Hiring of Vehicle for petrolling at Range Level NA Strengthening of Forest Protection Network (Hiring of vehicle. Hiring of Vehicle of Patrolling Hiring of Vehicle for Patrolling Hiring of vehicle for patrolling and Protection in Simbalbara Forest Range Provision for hiring of Veichle or purchase of new 20 no. veichles	Number	Pro : 38 Considered EC : 38	Pro : 3,14,20,000 Considered EC : 3,14,20,000
Total ((d) protection of plantations and forests):					20,00,00,000

(e) pest and disease control in forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Measures for Pest and disease control in forest	Creation/Prevention activities:Identification and Monitoring EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 30,00,000 Deferred EC : 30,00,000
Total ((e) pest and disease control in forest):					30,00,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Hiring of fire watchers. EC Remarks : **Approved**	Block (ha.)	Pro : 360 Considered EC : 360	Pro : 1,80,000 Considered EC : 1,80,000
		2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 1260 Considered EC : 1260	Pro : 6,30,000 Considered EC : 6,30,000
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : **Approved** Hiring of Fire Watcher in Kanun RF, Urnu RF	Block (ha.)	Pro : 90 Considered EC : 90	Pro : 45,000 Considered EC : 45,000
		Creation EC Remarks : **Approved**	Block (ha.)	Pro : 290 Considered EC : 290	Pro : 1,50,000 Considered EC : 1,50,000
		Creation EC Remarks : **Approved**	Number	Pro : 6275.82 Considered EC : 6275.82	Pro : 1,04,54,523 Considered EC : 1,04,54,523
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 26.03 Considered EC : 26.03	Pro : 38,175 Considered EC : 38,175
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 33,31,649 for 69045.16 number, as the KML/geocoordinates pertaining to the approved work have been furnished in the detailed APO**	Number	Pro : 69070.13 Considered EC : 69045.16	Pro : 33,75,772 Considered EC : 33,31,649
		Not applicable EC Remarks : **Approved** Control Burning at DPF Nausha Control Burning at DPF Badali Control Burning at DPF Dalosa NA NA Control Burning AT Baroti Beat Control Burning AT Ludhiana Beat Control Burning at Mandap Beat Control Burning AT Bahi Beat Control Burning at Brang Beat Fire Control Burning at Lad bharol Range Control Burning Control Burning Control Burning	Block (ha.)	Pro : 6094 Considered EC : 6094	Pro : 37,01,007 Considered EC : 37,01,007
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning D-127 Ishta, I, II, III			
		Control Burning D-115 Kaleri			
		Control Burning U-366 Khanar			
		Control Burning U-369 Dhagali			
		Control Burning D-126 Guthan II			
		Control burning at Drubbal Beat			
		Control burning at Ghatta Beat			
		Control Burning			
		COntrol Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning U-368 Rail			
		Control Burning P 46 Madiana C2c			
		Control Burning P16 DHARSIDH C2b			
		Control Burning P 46 Madiana C3b			
		Control Burning P 46 Madiana C2b			
		P 46 Madiana C2d			
		Control Burning P16 Dharsidh C2C			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control burning			
		Cleaning of chil pine needle/ contral burning			
		Cleaning of chil pine needle/ control burning			
		Cleaning of chil pine needle/ control buning			
		Cleaning of chil pine needle/ control burning			
		Control Bruning in Thathal			
		Cleaning of chil pine needle/ control burning			
		Cleaning of chil pine needle/ control burning			
		Controal Burnig in Gamdhoul & Kalash			
		Control Burning in Niziri Shan			
		Control Burning in ND Baira Sain			
		Control Burning in Panwari			
		Control burning in OD Dhaulkhan			
		Control Burning in ND Tamled			
		control burning in OD Goverta			
		Control Burning in Bairkot			
		Control Burining in Sarsyalu			
		Control Burning in Patroun			
		Control Burning in Dvision all Ranges			
		Control Burning			
		Control Burning			
		Contol Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
		Control Burning			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning Control Burning Control Burning Control Burning Control Burning Control Burning Control Burning Control Burning Control burning control burning Control burning control burning Control Burning control burning Control burning control burning Control burning Control Burning control burning Control burning Control burning Control Burning Control Burning Control Burning			
		Not applicable EC Remarks : **Approved** Control Burning at DPF Kharnal Control Burning at DPF Dibkan Cleaning of chil pine needle/ controal burning Control Burning in all ranges in Dalhousie Forest Divsion	Linear (k.m.)	Pro : 914 Considered EC : 914	Pro : 4,99,000 Considered EC : 4,99,000
		Not applicable EC Remarks : **Approved.**	Number	Pro : 363 Considered EC	Pro : 36,94,811
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Control Burning AT Sidhpur Beat Hiring of Vehicle for Fire Protection Control Burning U-368 Rail Fire/ Hiring of Vehicle Daroh Fire/ Hiring of Vehicle Daroh Fire Awerness Meeting at Range Level Fire Awareness Campaign in All Beats Engagement of fie watcher Hiring of Vehicles During fire Season Engagement of Fire Watchers Fire fighting equipments Engagement of Fire Watcher in Balhidhar awareness generation Hiring of vehicle Hiring of Vehicles Cleaning of Pine niddles from forest Cleaning of pine niddles Cleaning of pine niddles. engaging anti-pouchers in B/kamba beat Hiring of vehicle for forest fire and night patrolling in sensitive range HIRING OF MULTI UTILITY VEHICLE WITH WATER LAODED TANK Engagement of Pvt. Vehicle for Fire Protection Collection of Debris /Burning in Kilba Range Awareness workshops, mock drills on forest fire preventive and remidal measures purchase fire fighting equipment		: 363	Considered EC : 36,94,811
		Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 7,98,750 Considered EC : 7,98,750
		Not applicable EC Remarks : **Approved.** NA	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 57.7 Considered EC : 57.7	Pro : 4,99,450 Considered EC : 4,99,450
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 38 Considered EC : 38	Pro : 88,450 Considered EC : 88,450
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 111500.79 Considered EC : 111500.79	Pro : 29,23,573 Considered EC : 29,23,573
		Not applicable EC Remarks : **Approved** Engagement of Fire Watcher at Khajari Beat	Block (ha.)	Pro : 210 Considered EC : 210	Pro : 38,250 Considered EC : 38,250
3	Purchase of fire fighting equipment	Creation EC Remarks : **Approved**	Number	Pro : 812 Considered EC : 812	Pro : 20,11,750 Considered EC : 20,11,750
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 3500 Considered EC : 3500	Pro : 17,500 Considered EC : 17,500
		Not applicable EC Remarks : **Approved** Purchase of Fire equipments Purchase of Fire Fighting equipment Purchase of Equipments for Fire Control Purchasing of fire fighting equipment for use in Banjar Range Macheniary and equipments for fire fightning Purchase of Fire Fighting Equipments for use in Kilba Range Machinary and equipmkents for fire fighting Purchase of fire fighting equipments	Number	Pro : 67 Considered EC : 67	Pro : 15,50,000 Considered EC : 15,50,000
		Not applicable EC Remarks : **Approved**	Kgs/MTs	Pro : 120 Considered EC : 120	Pro : 51,000 Considered EC : 51,000
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of fire watcher in Kotla Beat			
4	Engagement of Fire watchers	Creation EC Remarks : **Approved**	Number	Pro : 23280 Considered EC : 23280	Pro : 1,11,44,295 Considered EC : 1,11,44,295
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 8466 Considered EC : 8466	Pro : 36,65,875 Considered EC : 36,65,875
		Not applicable EC Remarks : **Approved** Engagement of Fire Watcher at Jhatingri Beat Engagement of Fire Watcher at Nagan Beat Engagement of Fire Watcher at Chukku Beat Engagement of Fire Watcher at Thorat Beat Engagement of Fire Watcher at Gawali Beat Engagement of Fire Watcher at Silhaswar Beat Fire Watcher Engagement in Golwan Beat Fire Watcher Engagement in Barnod Beat Fire Watcher Engagement in Panjalag Fire Watcher Engagement in pandol Beat Fire Watcher Engagement in Daled Beat Fire Watcher Engagement in Tullah Beat Fire Watcher Engagement in Langna Beat Fire Watcher Engagement in ootpur Beat Fire Watcher Engagement in Aal Beat Control burning at Harabag Beat Engagement of Fire watchers in Kotlu Engagement of Fire Watchers	Block (ha.)	Pro : 5403.6 Considered EC : 5403.6	Pro : 9,68,700 Considered EC : 9,68,700
		Not applicable EC Remarks : **Approved** Engagement of Fire Watchers in	Number	Pro : 10083 Considered EC : 10083	Pro : 96,19,119 Considered EC : 96,19,119
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Balichowki			
		Engagement of Fire Watcher at Urla Beat			
		Engagement of Fire Watcher at Tandu Beat			
		Engagement of Fire Watcher at Sherpur			
		Engagement of Fire Watcher at Masot Beat			
		Engagement of Fire Watcher at Dodar Beat			
		Engagement of Fire Watcher at Tihra Beat			
		Engagement of Fire Watcher at Gharwasra			
		Engagement of Fire Watchcer at Dharampur			
		Engagement of Fire watcher Mandap			
		Engagement of Fire Watcher at Sidhpur			
		Engagement of Fire Watcher at Bahi			
		Engagement of Fire watcher Brang			
		Engagement of Fire watcher Baroti			
		Engagement of Fire watcher Ludhiana			
		Engagement of Fire watcher			
		Engagement of Fire Watcher at Harabag Beat			
		Engagement of Fire Watcher at Bagra Beat			
		Engagement of Fire Watcher at Ghatta Beat			
		Engagement of Fire watcher at Banoun Beat			
		Engagement of Fire watcher at Drahal Beat			
		Engagement of Fire watcher at Joginder Nagar Beat			
		Engagement of Fire watcher at Chaprot Beat			
		Engagement of Fire watcher at Drubbal Beat			
		Engagement of Fire watcher at Nainpur Beat			
		Engagement of Fire watcher at Lower Chauntra Beat			
		Engagement of Fire watcher at Upper Chauntra Beat			
		Engagement of Fire watcher at Bhararu Beat			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of fire watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watchers			
		Engagement of Fire Watcher			
		Engagement of Fire watchers in 19 Bagthachi DPF in Tandi beat			
		Engagement of Fire watchers in Tandi beat			
		Engagement of Fire watchers in 18 Deodwar DPF in Tandi beat			
		Engagement of fire watchers in Chehani III			
		Engagement of fire watchers in Shikari III			
		Engagement of fire watchers in Kotladhar DPF			
		Engagement of fire watchers in Chehani III			
		Engagement of fire watchers in Fathepur III forest of Bahu beat			
		Engagement of Fire watcher			
		Engagement of Fire Watcher			
		Engaged Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire watcher			
		Engagement of Fire Watcher in Saroa			
		Engagement of Fire Watcher in Dalikar			
		Engagement of Fire Watcher in Dalikar			
		Engagement of Fire Watcher in Janjohi			
		Engagement of Fire Watcher in Saloi			
		Engagement of Fire Watcher in Bageodh			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of Fire Watcher in Saroa			
		Engagement of Fire Watchers in Deodhar			
		Engagement of Fire Watchers in Khani			
		Engagement of Fire Watchers in Painjain			
		Engagement of Fire Watchers in Bassan			
		Engagement of Fire Watchers in Bung			
		Engagement of Fire Watchers in Tungasi (DPF Kulashi, Mirjudhar)			
		Engagement of Fire Watchers in Baila (DPF Lihari Shilh, Garjnoo)			
		Engagement of Fire Watchers in Riyada (DPF Nauresh Shilh)			
		Engagement of Fire Watchers in Keolinal (DPF Gadonshilh)			
		Engagement of Fire Watchers in Tunag (DPF Bukhlwar, Malach, Dadidhar)			
		Engagement of Fire Watchers in Raindhar (DPF Raindhar, Sunass)			
		Engagement of Fire Watchers in Rahkot (DPF Odidhar, Baniyad)			
		Engagement of Fire Watchers in Nihari (DPF Pokhrishilh)			
		Engagement of Fire Watchers in Ghatiyad (DPF Shirtu, Jognidhar, Deodhar)			
		Engagement of Fire Watchers in Bara (DPF Bara, Parwara, Bakora)			
		Engagement of Fire Watchers in Shilibagi (DPF Barashi, Nktera, Leh)			
		Engagement of Fire Watchers in Bagsaid (DPF Badashi, Sharan)			
		Engagement of fire watcher			
		Engagement of Fire Watchers in Kharsi			
		Engagement of Fire watchers in Jeog			
		Engagement of Fire watchers in Machhrot			
		ngagement of Firewatcher			
		Engagement of Fire watchers in Bassi			
		Engagement of Fire watchers in Chail Chowk			
		Engagement of Fire watchers in Dalogi			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		engagements of Firewatcher			
		Engagement of Fire watcher in Deotha Beat			
		engagement of fire watcher in bandal beat			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire watchers			
		Engagement of Fire Watcher in DPF Bhujund, RF Chhaned			
		Engagement of Fire Watcher in DPF Lohani, DPF Ransyani,RF Surnali & RF Karakun			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher in RF Dhandal & DPF Kurched			
		Engagement of Fire Watcher			
		Engagement of Fire Watcher			
		Engagement of Fire watcher			
		Fire Watcher			
		Fire Watcher			
		Fire watcher			
		Fire Watcher			
		Engafement of Fire watcher			
		Engagement of fire watchers			
		Engagement of fire watchers			
		Engagment of fire watcher during fire season in B/kamba beat			
		Engagement of Fire Watches			
		FIRE WATECHERS ENGAGEMENT AT BEAT LEVEL			
		Engagement of Fire Watchers in Kilba Range			
		Engaement of Fire Watchers			
		Engagement of Fire Watchers			
		Engagement of fire watcher			
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of fire watchers engagement of fire watchers engagement of fire watchers Engagement of Fire Watchers			
		Not applicable EC Remarks : **Approved** Engagement of Fire watcher in Panihar beat Engagement of fire watcher in Chanon Beat	Kgs/MTs	Pro : 240 Considered EC : 240	Pro : 1,02,000 Considered EC : 1,02,000
5	Fire watch towers	Creation EC Remarks : **Approved**	Number	Pro : 947 Considered EC : 947	Pro : 16,00,500 Considered EC : 16,00,500
6	Logistic support for fire squads	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 51 Considered EC : 51	Pro : 7,500 Considered EC : 7,500
		Creation EC Remarks : **Approved**	Number	Pro : 9 Considered EC : 9	Pro : 7,00,000 Considered EC : 7,00,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 128.79 Considered EC : 128.79	Pro : 15,000 Considered EC : 15,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 309 Considered EC : 309	Pro : 6,50,000 Considered EC : 6,50,000
		Not applicable EC Remarks : **Approved.** NA	Linear (k.m.)	Pro : 450 Considered EC : 450	Pro : 50,000 Considered EC : 50,000
		Not applicable EC Remarks : **Approved** Hiring or Vehicle/ Drivers for Forest Fire Fighting Engagement of vehicle during fire season for use in Tirthan Range Engagement of fire watchers hiring of water tanks mounted vechile for rapid response team	Number	Pro : 122 Considered EC : 122	Pro : 6,30,000 Considered EC : 6,30,000
Total ((f) forest fire prevention and control operations):					6,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of jackets			
Total ((f) forest fire prevention and control operations):					6,00,00,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred.**	Block (ha.)	Pro : 68 Defer EC : 68	Pro : 7,27,400 Deferred EC : 7,27,400
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred.**	Block (ha.)	Pro : 14 Defer EC : 14	Pro : 1,21,800 Deferred EC : 1,21,800
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred.**	Block (ha.)	Pro : 134.5 Defer EC : 134.5	Pro : 47,53,500 Deferred EC : 47,53,500
2	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred.**	Block (ha.)	Pro : 42 Defer EC : 42	Pro : 59,40,000 Deferred EC : 59,40,000
3	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred.**	Block (ha.)	Pro : 8 Defer EC : 8	Pro : 84,600 Deferred EC : 84,600
		1. SMC structures(Ponds, Trenches, Check	Block	Pro : 2	Pro : 2,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Deferred.** Dev. of Ponds Dev. of Water Ponds	(ha.)	Defer EC : 2	Deferred EC : 2,00,000
		1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Deferred.** Water Ponds in Kuffa Adhwari Dev. of Ponds Dev. of Ponds Dev. of Water Ponds in Kumar Dhar Dev. of Water Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Ponds Dev. of Water Ponds Dev. of Water Ponds Dev. of Ponds in Sirkund top Dev. of Water Ponds in Shatwani RF Check Dams Check Dams Check Dam at Murthiyalu Nalla Check Dam at Nagni Check Dams at Kumar Nalla Check Dam at Deda Nalla Check Dam at Seri Nalla Check Dam at Tai Nalla Check Dam at Chollei Nalla Check Dam at Barnue slip Check Dam at Sural Nalla Check Dam at Dharwas Nalla	Number	Pro : 157 Defer EC : 157	Pro : 52,00,000 Deferred EC : 52,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dam at Udeen Nalla Check Dam at Ghodi Nalla Check Dam at Purthi Nalla Check Dam at Kulal-I Check Dam at Chhow Nalla Check Dam at Shourni Dhar Check Dam at Chandani Dhar Check Dam at Nagun Check Dam at Shalla-I Check Dam at Uthalu Nalla Check Dam at Pangu RF Check Dam at Ruhnu Nalla Water Ponds in Pherra Thaan Killar Dev. of Water Pond in Bhimseri Dhar Dev. of Ponds Check Dams at Shatwani RF Check Dam at Parmar Dhar Check Dam at Sidh ka Dhera C-II Check Dam at Patiyalu Check Dam at Sushar Nalla Check Dam at Haint Nalla Check Dam at Anch Nalla Check Dam at Hillour Nalla Check Dam at Mojhi Nalla Check Dam at Shakali Check Dam at Hadiyun Nalla			
		Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 1539.36 Defer EC : 1539.36	Pro : 22,84,73,417 Deferred EC : 22,84,73,417
		Creation EC Remarks : **Deferred.**	Number	Pro : 18954 Defer EC : 18954	Pro : 4,69,03,902 Deferred EC : 4,69,03,902
		Creation	RMT	Pro : 6090	Pro : 7,26,500
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**		Defer EC : 6090	Deferred EC : 7,26,500
		Creation EC Remarks : **Deferred.**	Kgs/MTs	Pro : 10 Defer EC : 10	Pro : 98,800 Deferred EC : 98,800
		Creation EC Remarks : **Deferred.**		Pro : 50 Defer EC : 50	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Block (ha.)	Pro : 64 Defer EC : 64	Pro : 12,00,000 Deferred EC : 12,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 1.5 Defer EC : 1.5	Pro : 60,000 Deferred EC : 60,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 275 Defer EC : 275	Pro : 40,62,750 Deferred EC : 40,62,750
		Not applicable EC Remarks : **Deferred.** Dev. and Maint of Natural Springs in Forest Areas at Mohanbai Natural Springs Dev. and Maint of Natural Springs in Forest Areas Dev. and Maint of Natural Springs in Forest Areas at Panjvi Nalla Development and Maintenance of Roof Rain Water Harvesitng Structures in Forest Buildings -Roof Rain WHS	Number	Pro : 6 Defer EC : 6	Pro : 7,00,000 Deferred EC : 7,00,000
4	Check dams	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
		Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 2,00,000 Deferred EC : 2,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 670106 Defer EC :	Pro : 7,30,64,399 Deferred EC : 7,30,64,399
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				670106	
		Creation EC Remarks : **Deferred.**	RMT	Pro : 1505 Defer EC : 1505	Pro : 22,39,000 Deferred EC : 22,39,000
		Creation EC Remarks : **Deferred.**	Kgs/MTs	Pro : 9 Defer EC : 9	Pro : 90,000 Deferred EC : 90,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 366 Defer EC : 366	Pro : 38,50,000 Deferred EC : 38,50,000
		Not applicable EC Remarks : **Deferred.** C/o DRSM C/o Check dam at Suagalu Maintanance of natural water spring at Kunna Maintanance of natural water spring at Sherpur Construiction of water pond at Bhagoli C 2 roof rain water harvesting structure COnstruction of Trenches at Gulad Nalah Construiction of water pond at Nall No. 1 C/o Check dam at Pukhru COnstruction of Trenches at Hulether C3 COnstruction of Trenches at Bagoth Nalla C/o Check dam at Dharmari Construction of water bowri in salana No 3 DPF C/o Check dam at Kuthara C/o Check dam at Devi da Theda COnstruction of Trenches at Badei Nalla COnstruction of Trenches at Mihnu C/o Check dam at Salui Nalla COnstruction of Trenches at Challama NO 1 Construiction of water pond at Malunda	Number	Pro : 41 Defer EC : 41	Pro : 86,16,000 Deferred EC : 86,16,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construiction of water pond at Talai C2 COnstruction of Trenches at Dhadu Construiction of water pond at Suhar COnstruction of Trenches at KudanNo. 2 COnstruction of Trenches at Kehlan Nalla COnstruction of Trenches at Hathidhar C/o Check dam at Ahla Catchment Maintanance of natural water spring at Ghat C/o Check dam at Droi Maintanance of natural water spring at Chakra Maintanance of natural water spring at Kuthara Maintanance of natural water spring at Bhulkhi Nalla Maintanance of natural water spring at Suhar Construiction of water pond at Rinda			
5	Ponds	Creation EC Remarks : **Deferred.**	Number	Pro : 2177092 Defer EC : 2177092	Pro : 3,79,68,702 Deferred EC : 3,79,68,702
		Creation EC Remarks : **Deferred.**	RMT	Pro : 1000 Defer EC : 1000	Pro : 1,72,000 Deferred EC : 1,72,000
		Creation EC Remarks : **Deferred.**	Kgs/MTs	Pro : 2 Defer EC : 2	Pro : 2,80,000 Deferred EC : 2,80,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 25 Defer EC : 25	Pro : 20,60,000 Deferred EC : 20,60,000
		Not applicable EC Remarks : **Deferred.** Dev of Farm Pond Water Ponds	Number	Pro : 2 Defer EC : 2	Pro : 2,50,000 Deferred EC : 2,50,000
6	Borewell	Creation	Number	Pro : 2	Pro : 6,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**		Defer EC : 2	Deferred EC : 6,00,000
7	Crates	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 90,000 Deferred EC : 90,000
		Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 5 Defer EC : 5	Pro : 4,00,000 Deferred EC : 4,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 3626655 Defer EC : 3626655	Pro : 5,07,93,401 Deferred EC : 5,07,93,401
		Creation EC Remarks : **Deferred.**	RMT	Pro : 35 Defer EC : 35	Pro : 12,00,000 Deferred EC : 12,00,000
		Creation EC Remarks : **Deferred.**	Cubic-Meter	Pro : 10 Defer EC : 10	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 306 Defer EC : 306	Pro : 33,05,000 Deferred EC : 33,05,000
8	Percolation tanks	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 2,80,000 Deferred EC : 2,80,000
9	Water channels	Creation EC Remarks : **Deferred.**	Number	Pro : 4 Defer EC : 4	Pro : 6,00,000 Deferred EC : 6,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 3 Defer EC : 3	Pro : 2,80,000 Deferred EC : 2,80,000
10	Trenches	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 3160.25 Defer EC : 3160.25	Pro : 15,90,525 Deferred EC : 15,90,525
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred.**	RMT	Pro : 48875 Defer EC : 48875	Pro : 50,78,405 Deferred EC : 50,78,405
11	Staggered trenches	Creation EC Remarks : **Deferred.**	Number	Pro : 14600 Defer EC : 14600	Pro : 14,32,500 Deferred EC : 14,32,500
		Creation EC Remarks : **Deferred.**	RMT	Pro : 48100 Defer EC : 48100	Pro : 7,53,500 Deferred EC : 7,53,500
		Not applicable EC Remarks : **Deferred.** Spring shed management (Mapping and trench work	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
12	Continuous contour trench	Creation EC Remarks : **Deferred.**	Number	Pro : 1820 Defer EC : 1820	Pro : 7,80,000 Deferred EC : 7,80,000
		Not applicable EC Remarks : **Deferred.** C/o Contour Trenches C/o Contour Trenches	Number	Pro : 200 Defer EC : 200	Pro : 3,00,000 Deferred EC : 3,00,000
13	Retaining wall/Breast wall	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 3,00,000 Deferred EC : 3,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 938 Defer EC : 938	Pro : 3,12,46,000 Deferred EC : 3,12,46,000
		Creation EC Remarks : **Deferred.**	Cubic-Meter	Pro : 121 Defer EC : 121	Pro : 26,50,000 Deferred EC : 26,50,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 1,69,000 Deferred EC : 1,69,000
		Not applicable EC Remarks : **Deferred.** Protection wall at Mata Gasiya Mandir near Satyar Khad	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
14	Spur	Creation EC Remarks : **Deferred.**	Number	Pro : 20 Defer EC : 20	Pro : 5,00,000 Deferred EC : 5,00,000
		Creation EC Remarks : **Deferred.**	RMT	Pro : 300 Defer EC : 300	Pro : 15,00,000 Deferred EC : 15,00,000
15	Stone wall	Creation EC Remarks : **Deferred.**	Number	Pro : 579 Defer EC : 579	Pro : 20,53,900 Deferred EC : 20,53,900
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 75 Defer EC : 75	Pro : 7,50,000 Deferred EC : 7,50,000
16	Gabion	Creation EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
17	Earthen bunds	Creation EC Remarks : **Deferred.**	Number	Pro : 5 Defer EC : 5	Pro : 1,90,000 Deferred EC : 1,90,000
18	Landslide treatment	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 99,000 Deferred EC : 99,000
19	Loose boulder structure	Creation EC Remarks : **Deferred.**	Number	Pro : 72 Defer EC : 72	Pro : 14,55,000 Deferred EC : 14,55,000
Total ((g) soil and moisture conservation works in the forest):					54,10,00,001

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 7,50,00,000 Deferred EC : 7,50,00,000
2	Purchase of equipment	Creation EC Remarks : **Deferred.**	Number	Pro : 12 Defer EC : 12	Pro : 1,50,000 Deferred EC : 1,50,000
		Not applicable EC Remarks : **Deferred.**	Number	Pro : 30 Defer EC :	Pro : 2,00,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					7,63,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Aniders (animal intrusion detection and repellent system)		30	2,00,000
3	Water retention structure	Creation EC Remarks : **Deferred.**	Cubic-Meter	Pro : 90000 Defer EC : 90000	Pro : 90,000 Deferred EC : 90,000
4	Human wildlife conflict management	Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 200000 Defer EC : 200000	Pro : 1,80,000 Deferred EC : 1,80,000
		Not applicable EC Remarks : **Deferred.** Taxus Conservation area and protection plan	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
5	Biodiversity enrichment	Creation EC Remarks : **Deferred.**	Number	Pro : 95000 Defer EC : 95000	Pro : 95,000 Deferred EC : 95,000
		Creation EC Remarks : **Deferred.**	Cubic-Meter	Pro : 95000 Defer EC : 95000	Pro : 95,000 Deferred EC : 95,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					7,63,10,000

(j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : **Deferred.** Const. of roof rain water harvesting structure in Forest Guard hut Oachghat	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
2	Plantation/ rejuvenation	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 56 Defer EC : 56	Pro : 39,64,000 Deferred EC : 39,64,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 127714 Defer EC : 127714	Pro : 7,10,400 Deferred EC : 7,10,400
		Maintenance (if any)	Block	Pro : 26	Pro : 49,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					63,23,400

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**	(ha.)	Defer EC : 26	Deferred EC : 49,000
3	Staff quarters	Creation EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 15,00,000 Deferred EC : 15,00,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					63,23,400

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of rescue centre/veterinary treatment facility for wildlife animanls, Maintenance EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 20,000 Deferred EC : 20,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 60000 Defer EC : 60000	Pro : 5,60,000 Deferred EC : 5,60,000
		Not applicable EC Remarks : **Deferred.** Emergency fund to meet conflict Exposure visit of Protected araes Connectivity to field staff Office expenses Removal of soild waste management Hiring of Anti Poacher in Kibber Wildlife Sanctuary Stationery items Purchase of signages	Number	Pro : 55 Defer EC : 55	Pro : 7,35,000 Deferred EC : 7,35,000
2	Animal rescue center	Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 6,50,000 Deferred EC : 6,50,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred.** Cage Transportation of Wild animals alongwith transportation charges of cages (animal rescured to the Rescue Centre)	Number	Pro : 1 Defer EC : 1	Pro : 3,00,000 Deferred EC : 3,00,000
3	Hiring/purchase of rescue vehicles	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : **Deferred.** Hiring of vehicle for animal rescue Providing ration for patrolling staff Hiring of vehicle for patrolling and naaks	Number	Pro : 19 Defer EC : 19	Pro : 1,20,000 Deferred EC : 1,20,000
4	Engagement of rescue teams	Not applicable EC Remarks : **Deferred.** Engagement o f rescue teams	Number	Pro : 10 Defer EC : 10	Pro : 60,000 Deferred EC : 60,000
5	Rescue emergency operations	Not applicable EC Remarks : **Deferred.** deployment of anti poachers Hiring of vehicle for rescue operation Animal Rescue Emergency operations in Bhunter Hurla Jari & Kasol Range	Number	Pro : 821 Defer EC : 821	Pro : 6,60,000 Deferred EC : 6,60,000
6	Purchase of rescue and protection gear	Creation EC Remarks : **Deferred.**	Number	Pro : 10 Defer EC : 10	Pro : 40,000 Deferred EC : 40,000
		Not applicable EC Remarks : **Deferred.** Heavy Duty Gloves Protected Foot wear	Number	Pro : 45 Defer EC : 45	Pro : 45,000 Deferred EC : 45,000
7	Transit treatment center	Creation EC Remarks : **Deferred.**	Number	Pro : 7 Defer EC : 7	Pro : 1,00,000 Deferred EC : 1,00,000
8	Veterinary treatment facility	Creation EC Remarks : **Deferred.**	Number	Pro : 450 Defer EC :	Pro : 4,50,000 Deferred EC :
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				450	4,50,000
		Not applicable EC Remarks : **Deferred.** Engaging people for monitoring and driving away of problematic wildl animlas	Number	Pro : 500 Defer EC : 500	Pro : 30,000 Deferred EC : 30,000
9	Wildlife Dispensary centre	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					68,70,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices EC Remarks : **Deferred.**	Number	Pro : 4 Defer EC : 4	Pro : 2,50,000 Deferred EC : 2,50,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 705 Defer EC : 705	Pro : 56,05,000 Deferred EC : 56,05,000
		Not applicable EC Remarks : **Deferred.** Distribution of Energy saving devices Distribution of Energy saving devices Provision for distribution of wood saving devices IT equipment (Computer, Printer etc.) Supply of induction cooktop Water heater FRH Rohanda Providing of ration to patrolling staff	Number	Pro : 572 Defer EC : 572	Pro : 53,80,000 Deferred EC : 53,80,000
2	Biogass unit	Creation EC Remarks : **Deferred.**	Number	Pro : 8 Defer EC : 8	Pro : 2,00,000 Deferred EC : 2,00,000
3	Solar lights	Creation	Number	Pro : 315	Pro : 56,38,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,76,98,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**		Defer EC : 315	Deferred EC : 56,38,000
		Creation EC Remarks : **Deferred.**	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,25,000 Deferred EC : 1,25,000
		Not applicable EC Remarks : **Deferred.** Installation of Solar lights in FRHs I/hut Range Range offices	Number	Pro : 25 Defer EC : 25	Pro : 5,00,000 Deferred EC : 5,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,76,98,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : **Deferred.** Const. of transit rehabilitation centre for wildlife Purchase of tasnquiliser gun Const. of saucer pits in conservation reserve	Number	Pro : 14 Defer EC : 14	Pro : 6,50,000 Deferred EC : 6,50,000
		2. Others EC Remarks : **Deferred.** Const. of interlink chain fencing along with PWD road adjoining to conservation reserve to avoide littering in consercation reserve	RMT	Pro : 100 Defer EC : 100	Pro : 1,90,000 Deferred EC : 1,90,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 19 Defer EC : 19	Pro : 2,90,000 Deferred EC : 2,90,000
2	Management of native biological diversity	Creation EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 2,40,000 Deferred EC : 2,40,000
3	Not applicable	Creation EC Remarks : **Deferred.**	Number	Pro : 313 Defer EC : 313	Pro : 10,10,000 Deferred EC : 10,10,000
		Not applicable	Number	Pro : 11	Pro : 5,00,000
Total ((m) management of biological diversity and biological resource):					28,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.** NA NA		Defer EC : 11	Deferred EC : 5,00,000
Total ((m) management of biological diversity and biological resource):					28,80,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				1,22,63,00,001	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	43,83,21,492
Deferred	78,79,78,509
Not Considered	0
Total	**1,22,63,00,001**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : **Approved** COnst. of working shed in Kiran Nursery working shed, worker toilet, entry gate, maint. of existing working compost pits, GI pipes for irrigation, sprinkler system, Repair of guard hut, mini storage facilityof source spring	Number	Pro : 2 Considered EC : 2	Pro : 7,50,000 Considered EC : 7,50,000
		Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 101 Considered EC : 101	Pro : 4,00,000 Considered EC : 4,00,000
		Creation EC Remarks : **Approved for an amount of Rs 45,50,000 for 28 number, as the KML/ geocoordinates pertaining to the approved work have been furnished in the detailed APO**	Number	Pro : 34 Considered EC : 28	Pro : 2,54,75,000 Considered EC : 45,50,000
		Creation	RMT	Pro : 770	Pro : 6,50,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 770	Considered EC : 6,50,000
		Maintenance (if any) EC Remarks : **Deferred for want of KML/geocoordinates details.**	Block (ha.)	Pro : 1	Pro : 10,00,000 Deferred EC : 0
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs 15,50,000 for 125003 number, as the KML files or geocoordinates pertaining to the work have been furnished in the detailed APO**	Number	Pro : 125009 Considered EC : 125003	Pro : 34,75,000 Considered EC : 15,50,000
		Not applicable EC Remarks : **Approved** Raising of Nursery stock Root trainers along with iron stand for raising seedlings in Garnota Nursury Shade Nets in Garnota Nursery Establishment, Upgradation and Maintenance of Modern Nurseries and Other Planting Stock Production Facilities (Infrastructure) Fencing of nursery with interlinked chain in Lahru nursery	Number	Pro : 20013 Considered EC : 20013	Pro : 16,50,000 Considered EC : 16,50,000
2	Boundary/erection of fencing	Creation EC Remarks : **Deferred for want of KML/geo coordinates details.**	Linear (k.m.)	Pro : 1	Pro : 1,50,000 Deferred EC : 0
		Creation EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 17,00,000 Considered EC : 17,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 2,50,000 Considered EC : 2,50,000
3	Nursery office/watchmen hut	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered	Pro : 18,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 3	Considered EC : 18,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
4	Layout of Nursery bed plan	Creation EC Remarks : **Approved**	Number	Pro : 22 Considered EC : 22	Pro : 6,00,000 Considered EC : 6,00,000
5	Consolidation of movement path	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 2 Considered EC : 2	Pro : 1,00,000 Considered EC : 1,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 40,000 Considered EC : 40,000
6	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : **Approved**	Number	Pro : 11 Considered EC : 11	Pro : 26,80,000 Considered EC : 26,80,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 152 Considered EC : 152	Pro : 10,50,000 Considered EC : 10,50,000
7	Construction of compost shed	Creation EC Remarks : **Deferred for want of KML/geo coordinates details.**	Number	Pro : 2	Pro : 3,50,000 Deferred EC : 0
8	Seed, pesticide, tools storage	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					4,23,20,000

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Specific documentation and surveys	Not applicable EC Remarks : **Deferred.** Diffrent studies in the field by the third party	Number	Pro : 5 Defer EC : 5	Pro : 1,50,00,000 Deferred EC : 1,50,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					1,50,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	3. Purchase of computers EC Remarks : **Deferred.**	Number	Pro : 10 Defer EC : 10	Pro : 5,00,000 Deferred EC : 5,00,000
		Fireline EC Remarks : **Deferred.**	Number	Pro : 10 Defer EC : 10	Pro : 1,00,000 Deferred EC : 1,00,000
		Purchase EC Remarks : **Deferred.**	Number	Pro : 227 Defer EC : 227	Pro : 55,26,500 Deferred EC : 55,26,500
		Not applicable EC Remarks : **Deferred.** NA NA NA NA	Number	Pro : 27 Defer EC : 27	Pro : 23,42,000 Deferred EC : 23,42,000
2	Details of device or equipment proposed	Purchase EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		Purchase EC Remarks : **Deferred.**	Number	Pro : 148 Defer EC : 148	Pro : 58,06,500 Deferred EC : 58,06,500
		Not applicable EC Remarks : **Deferred.** NA	Number	Pro : 15 Defer EC : 15	Pro : 2,25,000 Deferred EC : 2,25,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					1,50,00,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of roads EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 8 Defer EC : 8	Pro : 12,00,000 Deferred EC : 12,00,000
		Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 400.07 Defer EC : 400.07	Pro : 1,99,000 Deferred EC : 1,99,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 10 Defer EC : 10	Pro : 14,61,000 Deferred EC : 14,61,000
		Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 914.1 Defer EC : 914.1	Pro : 51,00,000 Deferred EC : 51,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 6 Defer EC : 6	Pro : 13,20,000 Deferred EC : 13,20,000
		Maintenance (if any) EC Remarks : **Deferred.**	RMT	Pro : 4700 Defer EC : 4700	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : **Deferred.** provision for cost escalation and other continued works	Number	Pro : 1 Defer EC : 1	Pro : 37,16,000 Deferred EC : 37,16,000
2	Inspection path	Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 23.6 Defer EC : 23.6	Pro : 15,75,000 Deferred EC : 15,75,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 3 Defer EC : 3	Pro : 7,50,000 Deferred EC : 7,50,000
		Creation EC Remarks : **Deferred.**	RMT	Pro : 6 Defer EC : 6	Pro : 5,50,000 Deferred EC : 5,50,000
		Maintenance (if any)	Block (ha.)	Pro : 2	Pro : 2,50,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**		Defer EC : 2	Deferred EC : 2,50,000
		Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 386.8 Defer EC : 386.8	Pro : 1,07,03,000 Deferred EC : 1,07,03,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 28.5 Defer EC : 28.5	Pro : 42,69,000 Deferred EC : 42,69,000
		Maintenance (if any) EC Remarks : **Deferred.**	RMT	Pro : 7005 Defer EC : 7005	Pro : 4,00,000 Deferred EC : 4,00,000
3	Forest road	Creation EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 4.49 Defer EC : 4.49	Pro : 11,50,000 Deferred EC : 11,50,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 4 Defer EC : 4	Pro : 7,30,000 Deferred EC : 7,30,000
		Creation EC Remarks : **Deferred.**	RMT	Pro : 2 Defer EC : 2	Pro : 4,50,000 Deferred EC : 4,50,000
		Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 115.6 Defer EC : 115.6	Pro : 32,09,000 Deferred EC : 32,09,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 37.15 Defer EC : 37.15	Pro : 60,88,000 Deferred EC : 60,88,000
		Maintenance (if any) EC Remarks : **Deferred.**	RMT	Pro : 251 Defer EC : 251	Pro : 6,20,000 Deferred EC : 6,20,000
4	Fire lines	Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 21 Defer EC : 21	Pro : 7,10,000 Deferred EC : 7,10,000
5	Watch towers	Creation EC Remarks : **Deferred.**	Number	Pro : 3 Defer EC : 3	Pro : 14,00,000 Deferred EC : 14,00,000
		Maintenance (if any)	Number	Pro : 2	Pro : 2,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred.**		Defer EC : 2	Deferred EC : 2,00,000
6	Check posts	Maintenance (if any) EC Remarks : **Deferred.**	Linear (k.m.)	Pro : 49 Defer EC : 49	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
7	Timber depots	Creation EC Remarks : **Deferred.**	Number	Pro : 4 Defer EC : 4	Pro : 19,00,000 Deferred EC : 19,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					5,00,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 33,00,000 Deferred EC : 33,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 17 Defer EC : 17	Pro : 3,16,13,000 Deferred EC : 3,16,13,000
2	Office building	Creation EC Remarks : **Deferred.**	Number	Pro : 6 Defer EC : 6	Pro : 1,07,34,133 Deferred EC : 1,07,34,133
3	Staff quarters	Creation EC Remarks : **Deferred.**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 31,00,000 Deferred EC : 31,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 50 Defer EC : 50	Pro : 6,87,33,767 Deferred EC : 6,87,33,767
		Creation EC Remarks : **Deferred.**	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC :
Total ((e) construction of residential and official buildings in forests for front line staffs):					12,43,67,900

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					10,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 15,00,000 Deferred EC : 15,00,000
		Not applicable EC Remarks : **Deferred.** New construction of Forest Guard Hut at Sarahan in Sarahan Beat Forest Guard Hut	Number	Pro : 2 Defer EC : 2	Pro : 25,87,000 Deferred EC : 25,87,000
		Not applicable EC Remarks : **Deferred.** New C/O Fgd Hut Balhra	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					12,43,67,900

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 1,65,00,000 Deferred EC : 1,65,00,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 10 Defer EC : 10	Pro : 35,00,000 Deferred EC : 35,00,000
2	Procurement of survey equipment/ tools for Forest fire control, CA,SMC, CAT works and Wildlife management	Creation EC Remarks : **Deferred.**	Number	Pro : 20 Defer EC : 20	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred.** NA	Number	Pro : 12 Defer EC : 12	Pro : 80,00,000 Deferred EC : 80,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					3,00,00,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Third-party Monitoring	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					50,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Training of staffs EC Remarks : **Deferred.**	Number	Pro : 6 Defer EC : 6	Pro : 2,00,000 Deferred EC : 2,00,000
		13. Others EC Remarks : **Deferred.** Training of field staff	Number	Pro : 10 Defer EC : 10	Pro : 50,000 Deferred EC : 50,000
		3. Others EC Remarks : **Deferred.** Refresher courses for field staff	Number	Pro : 6 Defer EC : 6	Pro : 2,40,000 Deferred EC : 2,40,000
		Cover management EC Remarks : **Deferred.**	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : **Deferred.**	Number	Pro : 7 Defer EC : 7	Pro : 16,60,000 Deferred EC : 16,60,000
		Not applicable EC Remarks : **Deferred.** NA NA	Number	Pro : 2 Defer EC : 2	Pro : 30,40,000 Deferred EC : 30,40,000
2	Awareness programme	Creation EC Remarks : **Deferred.**	Number	Pro : 20 Defer EC : 20	Pro : 41,97,100 Deferred EC : 41,97,100
		Not applicable EC Remarks : **Deferred.** NA NA NA	Number	Pro : 11 Defer EC : 11	Pro : 38,20,000 Deferred EC : 38,20,000
Total ((i) publicity-cum-awareness programme):					1,70,12,100

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA NA NA NA NA NA NA NA			
3	Workshops	Creation EC Remarks : **Deferred.**	Number	Pro : 8 Defer EC : 8	Pro : 12,45,000 Deferred EC : 12,45,000
		Maintenance (if any) EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Not applicable EC Remarks : **Deferred.** NA NA NA NA NA NA	Number	Pro : 6 Defer EC : 6	Pro : 22,60,000 Deferred EC : 22,60,000
Total ((i) publicity-cum-awareness programme):					1,70,12,100

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Deferred.**	Number	Pro : 308007 Defer EC : 308007	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					50,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):				30,37,00,000	

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,79,70,000

EC Decision	Amount (Rs.)
Deferred	28,57,30,000
Not Considered	0
Total	**30,37,00,000**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Not applicable EC Remarks : **Approved** NA	Number	Pro : 35 Considered EC : 35	Pro : 5,99,00,000 Considered EC : 5,99,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					5,99,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of sitting fees and allowances	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 1,00,000 Considered EC : 1,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					1,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				6,00,00,000	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	6,00,00,000
Deferred	0
Not Considered	0
Total	**6,00,00,000**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(ii) office equipment including computers and peripherals and its maintenance for the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Purchase EC Remarks : **Deferred.**	Number	Pro : 14 Defer EC : 14	Pro : 14,30,000 Deferred EC : 14,30,000
		Not applicable EC Remarks : **Deferred.** NA	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((ii) office equipment including computers and peripherals and its maintenance for the State Authority):					64,30,000

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of staff cars for officials	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					50,00,000

(iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of buildings on lease for office establishment and residences	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 50,00,000 Considered EC : 50,00,000
Total ((iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority):					50,00,000

(vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Activities referred not in sub Rule (2) and (3) of Rule 5	Creation EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 21,70,00,000 Deferred EC : 21,70,00,000
		Maintenance EC Remarks : **Deferred.**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,00,000 Deferred EC : 10,00,00,000
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					38,70,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred.** Hiring of Vehicles for HPFD Construction of new office buildings for CAMPA Authority Office	Number	Pro : 2 Defer EC : 2	Pro : 7,00,00,000 Deferred EC : 7,00,00,000
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					38,70,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					40,34,30,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,00,00,000
Deferred	39,34,30,000
Not Considered	0
Total	**40,34,30,000**

Grand Total :	2,88,34,30,006

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 10

Integrated APO Report

KARNATAKA

2026-2027

APO ID : FC/CP/IAPO/105402/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-12-17
4. Date of Approval of Steering Committee	2026-02-21
5. Total outlay proposed (in Rs.)	4,16,51,99,870

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	4,90,59,76,300	2,42,28,99,970	49.39
	Catchment Area Treatment plan	33,27,24,768	10,31,00,000	30.99
	Integrated WildLife Management Plan	0	0	0
	Others	2,14,68,93,700	1,20,96,99,970	56.35
	Sub Total	7,38,55,94,900	3,73,56,99,970	
2	Net Present Value [5(2)(3) of CAF	1,09,03,72,610	19,95,00,000	18.3

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	2,88,74,06,590	23,00,00,000	7.97
	Total	11,36,33,74,100	4,16,51,99,870	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Raising of Plantations & Maintenance of Plantation	38,98,00,000
NPV	Raising of Plantations & Maintenance of Plantation	13,51,00,000
Interest	NA	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,82,41,52,438	0	38,15,47,723
Activities as per Rule 5(2) of CAF Rules, 2018	18,08,75,064.31	0	0
Activities as per Rule 6(a) of CAF Rules, 2018	1,93,29,400	0	8,00,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	0	0	70,00,000
Total :	2,02,43,56,902.31	0	46,85,47,723

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : **Approved** Advance work to be carried out in Kendige Fsy No. 18 Advance work to be carried out in Hillur Fsy No. 385 Advance work to be carried out Fs No. 215 Araw Advance work to be carried out in Gule Fsy No. 25&28 Advance works	Block (ha.)	Pro : 489.95 Considered EC : 439.95	Pro : 7,60,94,411 Considered EC : 7,55,74,611
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance work to be carried out in Kadiye Fsy No. 92A1&Kerwadi Fs 13 Advance work to be carried out in Kotebhavi Fs. 41 Advance work to be carried out in Mallani Fsy No. 5 Advance work to be carried out in Gotegali Fsy No. 42 Advance work to be carried out in Hebbul Fs 72 Bl-XXIV-23 Advance work Advance Work Nine Year Maint Advance work to be carried out in Kawalalli Fs 3 Bl-XXIV-28 Advance work to be carried out in Bhaira Fsy No. 189			
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 117.06 Considered EC : 117.06	Pro : 2,01,08,567 Considered EC : 2,01,08,567
2	Post-plantation	Any other relevant activity EC Remarks : **Approved** Maintenance of One year old plantation at Bommanahalli Sy.No.40 Maintenance of One year old plantation at Ingladi (Against CA land) sy.no.13,31 -15 ha, Melinakuruvalli (DFL) sy.no.28- 25 ha Maintenance of Tenth year of old plantations (Raised during 2016-17) Maintenance of Seventh year plantations (Raised during 2018-19) Maintenance of 2 year old plantation in Rustumpur F.S.No. 74 during 2026-27 raising of plantation @ guddadabenakana halli sy no:13 Maintenance of One year old plantation at Herambhapura (Against CA land) sy.no.11 - 20 ha, Melinakuruvalli, Haralimata (DFL) sy.no.88,115 - 5. ha Maintenance of 9th year old plantation	Block (ha.)	Pro : 1837.11 Considered EC : 1691.37	Pro : 4,23,70,728 Considered EC : 3,24,96,440
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of One year old plantation at Holaluru (DFL) sy.no.120			
		Maintenance of One year old plantation at Bommanahalli Sy.No.14,15			
		Maintenance of One year old plantation at Devabalu (Against CA land) sy.no.39 in Shankar Range			
		Maintenance of Ninth year old plantations (Raised during 2016-17)			
		Maintenance of 10 year old plantation in Karadiguddi F.S.No. 180, 181 during 2026-27			
		Maintenance of Eighth year old plantations (Raised during 2018-19)			
		Maintenance of 1 Year pld plantation Shiraguppi FS No 88			
		Maintenance of 8Year pld plantation Dammur FS No 1A, 15 & 16			
		Maintenance of Fifth year old Plantation (Raised during 2021-22)			
		Maintenance of One year Plantation (Raised during 2024-25)			
		maintanece of one year old plantations Emmedoddi sy no:2,3,4			
		Maintenance of 4 Th year old plantation			
		Maintenance of Sixth year old Plantation (Raised during 2020-21			
		Maintenance of 7 Year pld plantation Muttalgeri FS No 132, 133, 134 & 167			
		Maintenance of One year old plantation at Lingapura Sy.no.131			
		Maintenance of 10 year old plantation in Gujanal F.S.No. 57 during 2026-27			
		Maintenance of One year old plantation at Mandagatta. (Against CA land) sy no.81 in rippenpete range			
		Maintenance of One year old plantation Devabalu (Against CA land) sy.no.39			
		Maintenance of One year old plantation at Honnekeri (Against CA land) sy.no.50 -10 ha, Herambhapura (Against CA land) sy.no.54,55 - 6.550, Melinakuruvalli, Haralimata (DFL) sy.no.38,115- 20 ha			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old plantation in Deshnur F.S.No. 177 during 2026-27 Tapasi, Honge,atti,Nerale, Bevu Mahagani Shivani and Othrs Maintenance of One year old plantation at Kanagalakoppa Sy.no.55 NA Maintenance of One year old plantation at Bekkanuru (Against CA land) sy.no.12- 13 ha, Hadaginamakki (Against CA land) sy.no.10, - 140ha, Vatagaru (DFL) sy.no.19-20 ha , Ingladi (DFL) Sy.no.13,14- 20 ha, Vatagaru (DFL) sy.no.20-35 h Maintenance of 7 Year pld plantation Halkurki FS No 266 Maintenance of Three year old Plantation (Raised during 2023-24) Maintenance of 10 year old plantations bandigudda sy no:1 MAINTENACE OF 9th YEAR OLD PLANTATION at Sakrebylu, Eachavadi. sy.no.2 & 16 Maintenance of Eighth year old plantations (Raised during 2017-18) Maintenance of Ninth year old plantations (Raised during 2017-18) Maintenance of One year old plantation at Bekkanuru (Against CA land) sy.no.2 - 25 ha ,Bekkanur (DFL) sy no 48,31-20 ha, Vatagaru (DFL) sy.No.18 - 15 ha			
		Any other relevant activity EC Remarks : **Approved** Maintenance of One year old plantation at Hadaginamakki (Against CA land) sy.no.4,14 -28 ha, Hadaginamakki (DFL) sy.no.1,28 -20 ha, Ingladi (DFL) sy.no.12,13 - 18 ha	Linear (k.m.)	Pro : 28 Considered EC : 28	Pro : 14,40,600 Considered EC : 14,40,600
		Any other relevant activity EC Remarks : **Approved** maintenence of 8th year old plantation at H Thimmapura sy no:26 raising of plantation at ganduganahanklu sy	Number	Pro : 18.16 Considered EC : 18.16	Pro : 3,64,656 Considered EC : 3,64,656
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		no:14			
		Any Others relevant activity EC Remarks : **Approved** Maintenance of 2 year old plantation in Heggeri F.S.No. 93 during 2026-27 (ACA)	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 10,50,000 Considered EC : 10,50,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 2.1 Considered EC : 2.1	Pro : 2,08,373 Considered EC : 2,08,373
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 200.27 Considered EC : 200.27	Pro : 75,85,293 Considered EC : 75,85,293
		Casuality/Mortality Replacement EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 1,54,286 Considered EC : 1,54,286
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 569.17 Considered EC : 557.57	Pro : 1,32,27,362 Considered EC : 1,29,46,205
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Number	Pro : 1.43 Considered EC : 1.43	Pro : 50,450 Considered EC : 50,450
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 54.83 Considered EC : 54.83	Pro : 19,34,403 Considered EC : 19,34,403
		Others EC Remarks : **Approved** Maintenance of One year old plantation Maintenance of One year old plantation	Block (ha.)	Pro : 53.95 Considered EC : 53.95	Pro : 27,75,997 Considered EC : 27,75,997
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 128.12 Considered EC : 128.12	Pro : 13,31,808 Considered EC : 13,31,808
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 8,40,000 Considered EC : 8,40,000
3	Spillover	Any other relevant activity	Block (ha.)	Pro : 14.16	Pro : 4,99,565
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Maintenance of 3rd Year Old Plantation		Considered EC : 14.16	Considered EC : 4,99,565
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 166.69 Considered EC : 166.69	Pro : 1,16,74,688 Considered EC : 1,16,74,688
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 2.39152472E7 Considered EC : 2.391521888E7	Pro : 2,18,82,430 Considered EC : 1,98,84,170
		Others EC Remarks : **Approved** NA	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 4,99,565 Considered EC : 4,99,565
		Any other activities EC Remarks : **Approved** Maintenane of six year old plantation at Aidhubhavi (Ramalooty), Sy.No: 32 & 9 - 11.64 Ha	Block (ha.)	Pro : 11.64 Considered EC : 11.64	Pro : 1,20,998 Considered EC : 1,20,998
4	Plantation	Any other relevant activity EC Remarks : **Approved** Maintenance of 1 Year old plantation Maintenance of 9 year old Dwarf / Medicinal Plantation Maintenance of 1 Year old plantatio Maintenance of ten year old (2016) dwarf Plantation in Karki-959A1, Honnavar-483A1 Maintenance of 3 Year Old Plantation Maintenance of 8 year old Dwarf / Medicinal Plantation Maintenance of 1 Year old plantation Maintenance of Nine year old (2017 rains) dwarf Plantations in Haldipur Fsy.no:1849 Maintenancee of 1 year old compensatory afforestation plantation AR Model Misc.pltn. in Sandalli Mattalli Fsy.no:14 Maintenance o f1 year old plantation Maintenance of one year old Plantation at Jakkalli Gudda, Sy No. 788, Kunagalli	Block (ha.)	Pro : 383.06 Considered EC : 345.34	Pro : 1,11,73,185 Considered EC : 1,00,73,185
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Village, Kollegal Taluk of Kollegal Buffer Range during 2026-27			
		Maintenancee of 1 year old compensatory afforestation plantation AR Model Misc.pltn. in Jalavalli Fsy.no:381			
		Maintenance of one year old Plantation at Uganiya Gudda, Uganiya Village Sy Number 291 (Talekatte Kobu Block and Kanivemahadeshwara Temple Block) of Kollegal Buffer Range during 2026-27			
		Maintenance of 8 year old Dwarf / Medicinal Plantation			
		Maintenance of ten year old (2016) dwarf Plantation in Manaki-109			
		Maintenance of Three year old (2023) Compensatory plantation (AR.Model-6) in Bilalkhand Fsy.no:61A			
		Raising of plantation			
		Maintenance of ten year old (2016) dwarf Plantation in Hegde-350			
		Maintenance of 9 year old Dwarf / Medicinal Plantation			
		Maintenance of Three year old (2023) Compensatory plantation (AR.Model-6) in Bilalkhand Fsy.no:61A & Venkatapur Fsy.no:87			
		Maintenance of Nine year old (2017 rains) dwarf Plantations in Balkur Fsy.no:283 & Mavalli Fsy.no:661			
		Raising of Plantation at Dongargoan sy no 57			
		Any other relevant activity EC Remarks : **Approved**	Linear (k.m.)	Pro : 25.15 Considered EC : 25.15	Pro : 43,19,923 Considered EC : 43,19,923
		Diversion of 28.3525 Ha. Of forest land in Uttara Kannada & Haveri District (Sirsi, Yellapura & Haveri Forest Division) for upgradation of NH-766E fronm SH- Haveri Yekambi (54.0 km) Yekambi Sirsi (26.0 km) Under Sagarmala Scheme in favour of NHAI, PIU Dharwad. (Avenue Plantation / Road side Plantation)			
		Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and haveri Districts for widening (Two Laning with paved			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		shoulder) of Gadag to Honnali Road for total length of 138.02 KM in favour of Project Director, Project implementation unit KSHIP, K R Circle Bengaluru.			
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 1426.14 Considered EC : 1226.14	Pro : 4,77,72,415 Considered EC : 3,38,72,415
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Number	Pro : 157.4 Considered EC : 119.4	Pro : 1,03,60,386 Considered EC : 78,60,386
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 682.86 Considered EC : 427.8	Pro : 4,81,98,994 Considered EC : 3,01,98,994
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 12.98 Considered EC : 12.98	Pro : 4,57,934 Considered EC : 4,57,934
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 43.85 Considered EC : 43.85	Pro : 19,33,000 Considered EC : 19,33,000
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 35.5 Considered EC : 35.5	Pro : 66,66,224 Considered EC : 66,66,224
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 3.84 Considered EC : 3.84	Pro : 3,81,024 Considered EC : 3,81,024
5	Other	2. Others EC Remarks : **Deferred** Forest Protection Through CPT at Handraki- Sy no 249/1 Forest Protection Through CPT at Kompalli block- Sy no -2 Forest Protection Through CPT at Dotikola sy no 68 Forest Protection Through CPT at Dongargava sy no -157 Forest Forest Protection Through CPT at	Linear (k.m.)	Pro : 26 Defer EC : 26	Pro : 44,22,275 Deferred EC : 44,22,275
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mambapur sy no 32 Forest Protection Through CPT at Mudhol sy no 124 Forest Protection Through CPT at Antawaram sy no 58 & pataland sy no 57 Forest Protection Through CPT at Bhusanoor sy no 58 Forest Protection Through CPT at Salebeernalli 144 Forest Protection Through CPT at Antawaram sy no 58 & pataland sy no 59 Forest Protection Through CPT at Sangunda sy no 58 Forest Protection Through CPT at Yatnoor Sec-4 Forest Protection Through CPT at CHIMMANACHOD Sy no 58			
		2. Others EC Remarks : **Deferred** Forest Protection Through CPT atAntawaram sy no 58 & pataland sy no 58 Forest Protection Through CPT at sonth sy no 138	Number	Pro : 3.4 Defer EC : 3.4	Pro : 5,77,725 Deferred EC : 5,77,725
		Any other relevant activity EC Remarks : **Approved** Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-IV) Maintenance of 6th year old plantation at Alipur Sy. No. 37 Advance Works at Muttangi Sy. No. 179 in Chitaguppa Maintenance of Two Year Old of Avenue Plantation all along the Road inside forest area. (N.H -206) Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-II) Maintenance of 9th Year Old Plantation @ Halliyuru Yeslur Range during 2026-27 Diversion of 0.1316 Ha. of FL fore improvements of Road Haveri to Hanagal (Link 78) at sangura SH2 and I in Haveri	Block (ha.)	Pro : 2304.61 Considered EC : 2215.61	Pro : 8,38,29,527 Considered EC : 7,24,72,727
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Dist in favour of E.E. KSHIP Shimoga			
		Maintenance of Fifth Year Old Plantation			
		Maintenance of three year old Plantation at Devkar Fs 39 P 14 15 28 32 38&41			
		Maintenance of Fifth Year Old Plantation			
		nine Year Mint			
		Afforestation in Degraded forest area 1 1/2 times of safety zone area a) Maintenance of Fifth Year Old Plantation			
		Raising of plantation			
		Maintenance of One year Old Plantation (Tumakuru-Davangere)			
		Maintenance of Two Year Old Plantation			
		Maintenance of One year old Pltn			
		Maintenance of Nine Year Old Plantation at Aliluguppe in Somwarpet Range during the year 2026-27 (A.R. MODEL)			
		Aligadda Fsy No. 142AA (Kodar)			
		Maintenance of Four Year old Plantation at Ulaga Rev SY No. 394			
		Raising of Plantation			
		ld penal compensatory afforestation plantation			
		Maintenance of Four Year old Compensatory Afforestation (CA)			
		Forest Protection through Barbed Wire Fencing at Rakshal / Hedgapur Sy. No. 177/43			
		Maintenance of Nine Year Old Plantation at Gonimaroor Village (Sule Bavi Side) Malambi RF in Shanivarasanthe Range during the year 2026-27 (A.R. MODEL)			
		Nine Year mainr			
		Maintenance of Two year old Plantation at Devgiri Sy. No. 38			
		Maintenance of 9th Year at Mekhali FS No.241, 242,243			
		Maintenance of Nine year old plantation			
		Maintenance of 7th Year Old Plantation at Shivapura kaval Hassan Range during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and haveri Districts for widening (Two Laning with paved shoulder) of Gadag to Honnali Road for total length of 138.02 KM in favour of Project Director, Project implementation unit KSHIP, K R Circle Bengaluru.			
		Maintenance of One year old Pltn at Virje Fsy No. 53A1			
		Five Year maint			
		Maintenance of Two Year Old Plantation			
		Maintenance of One Year Old Plantation			
		Raising of Plantation (A.R. Model) at Yalakanuru Paisari Land Sy. No. 36/6 in Somwarpet Range During the Year 2026-27			
		Nine Year Maint			
		Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-III)			
		Raising of Plantation @ Hongadahalla and Bettakumari Yeslur Range during 2026-27			
		Maintenance of 4 year old Pltn in Shetgeri Fsy No. 297A1A1A			
		Kadra Revenue Pad Sy No. 23			
		Maintenance of 7th Year Old Plantation @Bageshpura Arasikere Range during 2026-27			
		Forest protection through CPT at Ghodepally Sy. No. 13, 14, 15, 26, 27 & 29			
		Maintenance of 9th year Plantation			
		Maintenance of Ten year old plantation			
		Maintenance of Seven year old plantation			
		Maintenance of Three year old plantation			
		Maintenance of 7th Year Old Plantation at Belavathhalli Arasikere Range during 2026-27			
		Maintenance of three year old Pltn at Devkar Fs 39P 40 45 & 108			
		Maintenance of Seven year old plantation			
		maintanence of 10 year old palntation at Bandigudda sy no:1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4th year Plantation Maintenance of 9th Year Old Plantation @ Iguru Yeslur Range during 2026-27 Raising of Plantation (A.R. Model) at Appashettalli Village, Are Manti Paisari Land Sy. No. 71 in Shanivarasanthe Range During the Year 2026-27 Maintenance of 3 year plantation Raising of plantation Penal Compensatory Afforestation Maintenance of Two Year Old Plantation Maintenance of 3rd Old Plantation @ Burudal bore Hassan Range during 2026-27 Maintenance of Eight Year old Compensatory Afforestation (CA) Maintenance of 9th Year at Mekhali FS No.160, 161 (Part-I) Maintenance of Nine year old penal compensatory afforestation Maintenance of 3 year old Pltn in Todur Fsy No. 25A1A Raising of Plantation at Chitaguppa Sy. No. 323 Maintenance of 9th Year Old Plantation @ Banageri Yeslur Range during 2026-27 Diversion of 5.156 ha. (revised from 4.371 ha) of forest land in Devihal and seven other villages in Gadag and haveri Districts for widening (Two Laning with paved shoulder) of gadg to Honnalli Road (from KM 105.500 to KM 205.290 of SH - 57 and KM 215.235 to Km 253.713 of SH-26) for total length of 138.02 KM in favour of Project Director, Project implentation unit KSHIP, K R Circle Bengaluru.			
		Any other relevant activity EC Remarks : **Approved** Maintenance of Firelines (Non Lantana infested Area) during 2026-27 AP Camp to Devaraguttahalli in Malur Range FIRE LINES Creation of Fire Lines at Urki Sy. No. 96	Linear (k.m.)	Pro : 13919.07 Considered EC : 13919.07	Pro : 29,14,00,438 Considered EC : 29,14,00,438
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Sirsi (A) Sy. No. 92			
		Maintenance of fire lins at Kanchanahalli Tower to Bevinamarada halla Dimbada bore Muthappana kallu in Sathanur Range			
		Fire Watcher at Neelkanth, Partapur, Mangloor			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Nernahalli forest area Macchanahalli Sy.No. 177, 21, Nernahalli Sy.No. 03 in Mulbagal Range			
		Creation of Fire Lines at Bagdal Sy. No. 22			
		Creation of Fire Lines at Chikli (J) Sy. No. 128/129			
		Maintenance of existing firelines in Huland F.S.No. 19 to Maharashtra State Boundary during 2026-27			
		Maintenance of Fire Line-Madalagodu Totlukhan			
		Human wildlife conflict management (MAC) such as EPT-Kariyandoor to Guthu			
		Maintenance of Firelines at Ujjanappana doddi Solar Shed to Uruganadoddi Hole			
		Kamanmori to Jeep Road (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba			
		Creation of Fire Lines at Gadawanti Sy . No. 127			
		Maintenance of Fire Line-Melugiri Cross to Melugiri Bridge			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-1 in Srinivasapura Range			
		Maintenance of Firelines at Bemalkheda			
		Maintenance of existing firelines in NH-4 to Mundwad Road (Both side) during 2026-27			
		Maintenance of Fire Line-Halagekere to Nagarabavi Road			
		EPT Maintenance at Kerala camp to Nanachi			
		Maintenance of fire line Antharasanthe			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wildlife range			
		Maintenance of Fire Line-Chikkala kere old APC to D line road			
		Maintenance of existing firelines in Rajwal Camp to Tinaighat Range Boundary during 2026-27			
		Maintenance of existing firelines in Ningenatti F.S.No. 22, 33, 44 during 2026-27			
		Excavation of EPT in Mugavade F.S.No. 10 during 2026-27			
		Maintenance of Firelines at Kattali			
		Creation of fire line of 20km at Mamadapur RF area sy no:345 & 390 during 2025-26			
		Maintenance of Firelines at Konmelkunda			
		Protection Plantation and Forests through CPT at Kasuru Urudve Plantation, Kodlipet Beat and Section in Shanivarasanthe Range During the Year 2026-27			
		Maintenance of Fire Line-Madhuguni APC tom Kudrehabbi road			
		Creation of Fire Lines at Koudgaon Forest Sy. No. 5, 13, 28, 33			
		Maintenance of Firelines at Chikkahosahalli Solar Shed to Uruganadoddi Plantation			
		Maintenance of existing firelines in Honaga F.S.No. 488 during 2026-27			
		Maintenance of Fire Line-Jakkmanahalla to Khodi APC			
		Maintenance of Fire lines in Shidlghatta Range			
		Protection plantation and Forests through CPT Boothmakki - Kerimakki -Ballimane RF			
		Forest protection through CPT at Vagalgaon Sy. No. 45			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Malagalakki to Pataramgola KSF 4th block in Malur Range			
		Protection plantation and Forests through CPT Halikodlu to Kanbettu, Mavinkodlu RF			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of existing firelines in Alupani to Parasinala during 2026-27			
		Maintenance of Fire line at Kormanakallu to Byalalu jouguhalla			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Shedgeri Fsy No. 108			
		Maintenance of existing firelines in Ingali to Hidkal Dam during 2026-27			
		Maintenance of Fire Line-Chikkala kere to Kaithotilu Plantation			
		Maintenance of Firelines at Bilikal APC to Konaladoddi APC			
		Maintenance of existing firelines in Tavargatti Check Post to Avaratbail Gouliwada during 2026-27			
		Maintenance of existing firelines in Tarwad to Tarwad Cross during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-4 in Srinivasapura Range			
		Maintenance of existing firelines in Shiroli to Nersa during 2026-27			
		Forest Protection through Barbed Wire Fencing at Gunthirthwadi Nursery Sy.No. 488			
		Maintanance of existing fireline			
		Maintenance of Firelines (M) in Bhatkal			
		Maintenance of Firelines at Hakki pikki Colony Spike gate to Thatimara			
		M of fireline			
		fireprotection works			
		Maintenance of existing firelines in Ghotagali to Devarai during 2026-27			
		Maintenance of existing firelines in Bastwad Cross to Bhatewadi during 2026-27			
		Creation of Fire Lines at Gorta (B) Sy. No. 128			
		Maintenance of fire lins at Banathamari SF-Siddegowdanakatte to Bevure Resort in Kanakapura Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Ganidal APC to Kanagalasara Forest gate			
		Maintenance of fire lins at Kadu Mallekaraju Temple in Channapatna Range			
		Maintenance of Firelines at Circle to Sollehalladhamara			
		Maintenance of existing firelines in NH-4 to Pimple Road (Both side) during 2026-27			
		Excavation of Cattle Proof Trenches in Gudibande Range			
		Maintenance of view lines at Adhragani fireline (ragihalli APC) to Bettadajopu			
		Maintenance of Firelines at From Gunduthopu to kenchamallayyana kere jeep road (D line)			
		Creation of Fire lines in Gauribidanur			
		Maintenance of Fire Line-Maridibba saddle to Bhadravathi Kovu			
		Protection of forest through CPT in Chickale F.S.No. 1, 79, 4, 5, 6, 7 during 2026-27			
		Maintenance of Fire lines in Chikkaballapur Range			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Nidamakanahalli to Minakal Thota in Malur Range			
		Maintenance of Fire Line-Main Gate APC to Haruvanahalli			
		Maintenance of Fire Line-Hiplalla Anedari to Old Somavahini (Beat & Section - Madla, LA-Shringeri)			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Somwarpet Range During the Year 2026-27 Krishnapaa's Shop To Sajjalli APC Camp, Kajur Beat, Hudugur Section = 3.77 Km From Kajur Quarters To Iguru School Back Side Through Krishnappa House and Kajuru Nursery, Kajur Beat, Hudugur Section = 3.51 Km Undooru Kadanga to karadi Gudda Manti, Yadavanadu Beat, Hudugur Section = 3 Km Karadi Gudda Manti to Bhuthana Kere, Yadavanadu Beat, Hudugur Section = 2.54 Km From Handi kallu Road to Hadi Naduru bane in Banavara Section = 2.42 Km Nerale			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Thalagatta to C N Erappa Thota at Hudugur Section = 3.50 Km Gandhada Hadi to Batru House at Husugur Section = 3 Km Yadavanadu Kadang To Bhuthanakere, Hudugur West Beat, Hudugur Section = 6 Km Harangi Gate To Yadavanadu Chain Gate, Hudugur West Beat, Hudugur Section = 4.50 Km Gandada Hadi To Kakke Hole Aquadate, Hudugur West Beat, Hudugur Section = 5 Km Yarapare Baane To Shanivarasanthe D-Line, Banavara Beat, Banavara Section = 2 Km Basiruguppe Road To Handikallu, Banavara Beat, Banavara Section = 2.50 Km			
		Maintenance of existing Fire Lines Bonikere to Mekekoppa			
		Maintenance of Fire Line-Chowdikatte camp to water tank (			
		Maintenance of fire lins at Kabbalu durga to Balehonniga Moole in Sathanur Range			
		Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 103			
		Excavation of Cattle proof tennch			
		Maintenance of Fire Line-MPCA area to Virupakshakhan D'line			
		Forest protection			
		Protection of forest through CPT in Betageri F.S.No. 41 during 2026-27			
		Forest Protection through CPT in Bhatkal			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at New Kurandahalli Plantation in Malur Range			
		Maintenance of existing firelines in NH-4 to Machali Road (Both side) during 2026-27			
		Protection plantation and Forests through CPT Kadumane to Bardottu			
		Excavation of Cattle Proof Trenches in Shidlghatta Range			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Krishnappanatota to Gundlupalya in Malur Range			
		Maintenance of Firelines at Sindankera			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Barbed wire fencing Kerur FS NO 324			
		Creation of Fire Lines at Shamtabad Sy. No. 155			
		Creation of Fire Lines at Alur (K) / Boragi Sy. No. 22, 70/1, 68			
		Forest Protection through CPT in Nandibattalu-Kanchikatte kere to Nandibattalu			
		Maintenance of fire lins at Banathamari SF-Gendekere to Bandeningisone in Kanakapura Range Maintenance of fire lins at Banathamari SF- Gendekere to Bandeningisone in Kanakapura Range			
		Maintenance of Firelines at Nishane to kebbegate (Left & Right Side of the Road			
		Maintenance of Firelines at Maregowdana kere to Vaddarakuppe APC			
		Creation Chain link Mesh @ Gendekatte/ Kandali Nursery Hassan Range			
		Maintenance of Firelines (M) in Manki			
		Excavation of new EPT of size 3 x 3 x 1.5 Mtr from Jaggu Jameenu to to Dhoddalla			
		Creation of Fire lines in Chintamani Range			
		Maintenance of existing firelines in Gharli Cross to Mundwad (Both side) during 2026-27			
		Maintenance of Firelines at Mullumara Circle to Thale Wood House Dhari			
		Maintenance of Firelines at Muneshwaradoddi gate to Keralalusandra kere			
		Maintenance of existing firelines in Ramnagar to Gharli upto Amshet Village during 2026-27			
		Barbed wire fencing Badami FS NO 535/b			
		Installation of Verticle C-Channels to Existing Railway Barricades at vulnerable Areas at Hosakatte to Kolavige			
		Creation of Fire Lines at Chitaguppa Sy. No. 348			
		Protection plantation and Forests through CPT Kampettu - Kanyana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Alur (B) / Gadikushnoor Sy. No. 13/56/64/68			
		Protection plantation and Forests through CPT Alekki to Munnadka			
		Maintenance of Fire line at Kolagondahalli tower to Tamilunadu border			
		Maintenance of Firelines at Muttappana gudi to Halasuru gate			
		Forest Protection through Barbed Wire Fencing at Sastapur Sy. No. 85			
		Creation of Fire Lines at Mirkhal Sy. No. 175			
		Creation of Fire Lines at Shivani Sy. No. 104			
		Human wildlife conflict management (MAC) such as EPT Hegdebettu - Paithala			
		Maintenance of existing firelines in Vannur F.S.No. 50 during 2026-27			
		Maintenance of view lines at adaragani to ragihalli betta			
		Forest Fire Protection Firelines			
		Maintenance of View lines Pakalappa jammenu to Basavandoddi			
		Excavation/ Maintenance of Elephant proof Trenches			
		Creation of New Fire Lines : in Areas Having Thick Under Growth in Bhagamandala Range During the Year 2026-27 Near Forest IB, Karike CPT 70, Karike Section, Sy. No. 425/1 = 3 Km Near S Turn, Sy. No. 425/1, Karike CPT 70, Karike Section = 8 Km Meladka, Karike CPT 70, Karike Section = 2 Km Thavuru to Thannimani, Bhagamandala Beat and Section = 6 Km Aiyyangeri Betta, Aiyyangeri beat, Bhagamandala Section = 4 Km Anepare APC, Anepare Beat, Madathmale Section = 8 Km			
		Maintenance of Fire line at Muneshwarana doddi road to Balare			
		Creation of Fire Lines at Dhannur Sy. No. 52			
		EPT Maintenance at Lakunda to Kaanur chain gate			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection plantation and Forests through CPT Doddajeddu- Chittur			
		Maintenance of Firelines at Kasuvinakunte to Udige Bande Dam			
		Maintenance of existing firelines in NH-4 to Manjarpai Road (Both side) during 2026-27			
		Maintenance of Fire Line-Tammadihalli to Aldhara			
		Excavation of Elephant Proof Trenches (EPT) in Saralagi F.Sy.No.69 Malki No. 35			
		Maintenance of Firelines at Jambagi			
		Creation of Fire Lines at Attarga Sy. No. 98, 57			
		Excavation of Elephant Proof Trench (EPT) in Sampaje Range During the year 2026-27 Nidinji to Anehalla (Point-A - PC Rai Thota), Dabbadka 1st Beat, Dabbadka Section = 0.300 Km Nidinji to Anehalla (Point-B - Anehalla), Dabbadka 1st Beat, Dabbadka Section = 0.300 Km			
		Maintenance of Firelines at ukkada to Vajanakere			
		Creation of Fire Lines at Chandikapur Sy. No. 8			
		Maintenance of Firelines at Iralupodu to Muneshwarabetta Border			
		Sy-13 of GB Halli to Lakkavalli SF D'line			
		Creation of Fire Lines at Khatak Chincholi Sy. No. 178			
		Maintenance of Fireline			
		Protection of forest through CPT in Nandi & Kabalapur F.S.No. 41/A & 33 during 2026-27			
		construction of chain link mesh			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Kotturu KSF 4th bLock in Malur Range			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats crossSwamynayakanakandi to Kattanayakarakandi			
		Maintenance of Firelines (Non Lantana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Area) Ramchandrapura Plantation Block A in Malur Range			
		Maintenance of Fire Line-C.N.Kere kathri to N.H. camp Halla			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Muthanur Entrance to Kondanahalli KSF 4th block in Malur Range			
		Maintenance of existing firelines in Godihal F.S.No. 16, 12, 18, 19, 11, 13, 28, 3, 9, 6 during 2026-27			
		Creation of Fire Lines at Hudagi Sy. No. 445			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Hakkipikki colony area Royalpad SF Block-1 in Srinivasapura Range			
		Maintenance of Fire Line-Kesarahalla gate to G.B.Halli gate			
		Maintenance of Firelines at Karadidoddi Gate to Kradidoddi Halla			
		Creation of Fire Lines at Illyan Sy. No. 23 & 78			
		Maintenance of Firelines at Lakhangona			
		Excavation of EPT in KabnaliF.S.No. 56 during 2026-27			
		Creation of New Firelines (Lantana infested Area) during 2026-27 at Kamasandra Wildlife Sanctuary in Bangarpet Range			
		Maintenance of existing firelines in Merda Road to Mattimal Kere during 2026-27			
		Creation of Fire Lines at Khanapur Sy. No. 5			
		Maintenance of Firelines at Jugari Cross to Ane Kppalu Water Pond			
		Maintenance of Fire Line-Shetrakere to Halagekere Road			
		Maintenance of Firelines at Gundhuthopu APC Camp to Chudahalli Mullugate			
		Railway track to Chikkala kere (Section: Umblebylu Buffer, Village: Kakanahasudi, Sy No. 11,59. LA_Constituency:Thirthahalli Hobil :			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nidige -2			
		Erection of Tentacle Fencing			
		Forest Protection through CPT in Hiregutti			
		Creation of Fire Lines at Devgiri Sy. No. 51 & 48			
		Creation of Fire Lines			
		Maintenance of FirelinesTangadi topu to Rahutanahalla yeri			
		Forest Protection through CPT in MANKI			
		Maintenance of existing firelines in Bhatawada Village to Diggegali during 2026-27			
		Maintenance of Firelines at Sundal			
		Creation of Fire Lines at Hippalgaon Sy. No. 59			
		Human wildlife conflict management (MAC) such as EPT-Malathi Hole, Balehalli SF			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Dinneri plantation Block B in Malur Range			
		Maintenance of existing firelines in Panjanatti F.S.No. 26 during 2026-27			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Kattanayakarakandi to Kootadakada			
		Protection plantation and Forests through CPT Mapala			
		Excavation of EPT in Otholi F.S.No. 14 during 2026-27			
		Protection plantation and Forests through CPT Panikalu to Nethravathi			
		Maintenance of Firelines at Kere Kodi to Maregowdana kere			
		Maintenance of existing firelines in Krishnapur Forest area during 2026-27			
		Maintenance of Fire Line-Thegaragudda APC cross to Thegaragudda top			
		Maintenance of fire lins at Bangigowdanakatte to Shanuboganahalli kere in Sathanur Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Raminakoppa road to Giri Thota			
		Maintenance of Fire Line-Heggar Circle to old Somavahini			
		Maintenance of Fire Line-Old somavahini to Kurukulamane			
		Maintenance of fire line Nagarahole wildlife range			
		Maintenance of Firelines at Ukkada Shanimahatma Devastana to Steel Tower			
		Maintenance of Fire Line-Thegaragudda APC to Old Somavahini			
		Forest protection through CPT at Gorta (B) Sy. No. 186			
		Erection of Solar Powered Double line hanging fence			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Brahmur 112			
		Maintenance of fire line			
		Maintenance of existing firelines in Christian Watra to Baliwada, Jomtal to NH-4 (Both side) during 2026-27			
		Maintenance of viewlines at Biliganakuppe Solar Shed to Bugarikal Circle			
		Protection of forest through CPT in Dasanatti F.S.No. 340 during 2026-27			
		Maintenance of Firelines at Javalagere border to Adrakith bande			
		Creation of Fire Lines at Bagdal Sy. No. 422			
		Protection of forest through CPT in Nersa F.S.No. 92, 102 during 2026-27			
		Maintenance of Firelines at Mirkal			
		Creation of Fire Lines at Hajanal Sy. No. 57, 99, 54			
		Maintenance of Firelines -3mtr			
		Maintenance of view lines at Kaleshwari APC to Sabar thota moole			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Badamakanahalli Plantation in Bangarpet			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Range			
		Maintenance of Firelines at Gendehoshally ISland			
		Maintenance of Firelines at Hongemarada Halla to Jugari Cross			
		Barbed Wire Fencing Work			
		Maintenance of view lines at Kaleshwari APC to Ragihalli APC (including Left & Right Side of the Road			
		Maintenance of Fire Line-Saguvani chadda to cross D.K.Gudda vare			
		Creation of Fire Lines at Dabaka CA Land			
		Forest protection through CPT at Bhadrapur Sy. No. 97 & 110			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Gundlupalya to Anandachari thota in Malur Range			
		Maintenance of existing firelines in Chickale F.S.No. 79 to Gouse F.S.No. 4 during 2026-27			
		fireworks			
		Creation of fire line of 10km at Benal, Alamatti and Devalapur forest area during 2025-26			
		Maintenance of existing firelines in Maan F.S.No. 22 to Maharashtra State Boundary during 2026-27			
		Human wildlife conflict management (MAC) such as EPT-Bethada Hancharike, Balehalli SF			
		EPT Maintenace at Near Seethekere			
		Maintenance of Fire Line-Kesarahalla gate to Lalbhagh Katri			
		Creation of Fire Lines at Mustapur Sy. No. 80, 98, 99, 101			
		Maintenance of existing firelines in Kumbarda to Handibadangnath Math during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Kashipura State Forest area Kumudenahalli Sy.No. 46, 47 Shettibanakanahalli Sy.No. 73, 75, 76 Asaliattikunte Sy.No. 47 in Mulbagal Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Murki Sy. No. 132, 133, 136			
		Maintenance of existing firelines in Teregali Boundary Road road to Dongargaon boundary road (Both side) during 2026-27			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Patharamgola to Gullahalli in Malur Range			
		Creation of Fire Lines at Tegampur Sy. No. 147, 125			
		Creation of Fire lines at Shidlghatta Range			
		Forest Protection through Barbed Wire Fencing at Alur (K) Sec-4 Sy. No. 70			
		Maintenance of Firelines at Puttadasudoddi gate to Kadushivanahalli Gate right side - 4.6km Puttadasudoddi gate to Kadushivanahalli Gate Left side -4.6km			
		Creation of Fire Lines at Gorta (B) Sy. No. 143			
		Maintenance of Fire Line-Lingapura APC to water tank			
		Maintenance of Firelines at Chinkera			
		Creation of Fire Lines at Ramthirth Sy. No. 88 & 43			
		Maintenance of Fire Line-Rangatha pura to Avareballi			
		Maintenance of Firelines at Gowdahalli Danada oni to Ranganathapura Danada Oni			
		Erection Of Solar Tentacle Fencing at Muttappana gudi dari to Mahadevappa estate			
		Maintenance of existing firelines in Kakati F.S.No. 174, 175 during 2026-27			
		Maintenance of Fire Line*Kallukore to Ranganathapura			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Sampaje Range During the Year 2026-27 Kallala Road fire line (5 km x 2 side) Koyanadu II Beat = 10 Km KFDC Rubber Plantation to Arekallu Temple, Koyanadu II & Arekallu Beat Sampaje Section, (8 km x One side) = 8 Km Grassland along shola, Devathmale Beat, Sampaje Section = 10			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Km Eniyaru to Dabbadka, Dabbdka Section = 6 Km Dabbadka to Bettathuru (Dayanamale) (15km x two side), Dabbdka Section = 30 Km Kallala Road fire line two side, Sampaje Section = 10 Km Kuntikana Road two side, Sampaje Section = 6 Km KFDC Rubber Plantation to Arekallu Temple two side, Sampaje Section = 16 Km Chittekana Road, Sampaje Section = 2 Km NH 275 Main Road two side, Sampaje Section = 10 Km Eniyaru to Dabbadka (one side), Dabbadka Section = 10 Km Dabbadka to Bettathuru (Dayanamale) two side, Dabbadka Section = 30 Km Manjekallu to Kudrepaya one side, Sampaje Section = 8 Km			
		Formation of CPT			
		Maintenance of Fire lIne-Kesave Halla to Uddinakatte APC			
		Along Cultivation in Sy No-8 of Gurupura			
		Engaging of Firewacher From 01-01-2027 to 31-03-2027			
		Maintenance of fire line			
		Maintenance of Firelines atBilikal Bettada Gate to Jugari Cross Road			
		fireline work			
		Maintenance of Firelines at Kummegowdanadoddi gate to Yaluvanatha Bayalu left side-3.50 km Kummegowdanadoddi gate to Yaluvanatha Bayalu Right side-3.50 km			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-3 in Srinivasapura Range			
		Protection plantation and Forests through CPT 'Gammi hond			
		Maintenance of Firelines at Maralabailu to Kommatana kunte-Yadavana Halla			
		Maintenance of Firelines at Hippalgaon			
		Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 84			
		Creation of Fire Lines at Bagdal Sy. No. 412, 407 & 22			
		Maintenance of Elephant Proof Trench (EPT) at Kere Moole Watch Tower to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kabbinagadde Ravi House, Chikkabettageri Village, Chikkabettageri Beat, Anekadu Section, Anekadu RF in Kushalnagar Range During the Year 2026-27			
		Maintenance of existing firelines in Amata to Talewadi Road F.S.No. 23 during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-2 in Srinivasapura Range			
		Maintenance of existing firelines in Posekoppa to Manjarpai to Halashi during 2026-27			
		Maintenance of existing Fire Lines (Naladi-Yelumadaku)			
		Human wildlife conflict management (MAC) such as EPT-Agasarakone Melmane, Balehalli SF			
		Maintenance of Firelines			
		Maintenance of Fire line at Mettukallu to swamy lingappa Temple			
		Maintenance of Fire Line-Melugiri Road to Kalmane Halla			
		Eshtablishment of Solar Fencing/ Tentakal fencing at Hirekallugudda Arasikere Rangeduring 2026-27			
		Forest protection through CPT at Chinkera Sy. No. 26`			
		Maintenance of Fire Line-Chowdikatte to Aldhara			
		Maintenance of Firelines at K Gollahalli Gate to Shantappana halla			
		Erection Of Solar Tentacle Fencing at Guddeveeranahosahalli gadi to Salabanni Kempaiahana kere			
		M of firelline			
		Maintenance of existing firelines in Shimpewadi to Karanjal Kere during 2026-27			
		Maintenance of existing firelines in Gajaminal F.S.No. 35 during 2026-27			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Devarayasamudra forest area Sy.No. 199 in Mulbagal Range			
		Creation of New Firelines (Lantana infested Area) during 2026-27 at Thondala SF in Kolar Range			
		Maintenance of Firelines at Chikkabettahalli gate to Kalegowdanakere			
		Creation of Fire Lines at Dhupatmahagaon Sy. No. 77, 80, 81			
		Forest protection through CPT at Gorta (B) Sy. No. 143			
		Maintenance of Fire Line-Godkal road near Kesarahalla Machan to Hunasebyle			
		Forest Protection through CPT in Honavar			
		Maintenance of Firelines (M) in Gersoppa			
		Maintenance of existing firelines in ParwadF.S.No. 62 to Goa State Boundary during 2026-27			
		Maintenance of Fire Line-Kejige Cross to D.K.Gudda vare			
		Creation of Fire Lines at Sirsi Sy. No. 92			
		Creation of Fire Lines at Konmelakunda Sy. No. 60			
		Maintenance of FIre Line @ Bisle. bisle Extn, other Ranges Yeslur Range 2026-27			
		Maintenance of Firelines at Aremadu Circle to Bettadakere Circle			
		M of Fireline			
		21st Miles Stone to Godkal camp			
		Creation of Fire lines in Gudibande Range			
		Maintenance of Firelines at Arabithittu WLS			
		Human wildlife conflict management (MAC) such as EPT Karekumbri - Hebbagilu			
		Maintenance of Fire Line-Chowdikatte to Duggappana gadde			
		Maintenance of Fire Line-Tammadihalli to Neerhalla via Malligenahalli			
		Maintenance of Fire Line-Niligiri Plantation ot Bilikallu gudda			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of existing firelines in Harankolla F.S.No. 36 during 2026-27			
		Barbed wire fencing Nagaral SB FS NO 70/b			
		Maintenance of Fire Line-Kesarahalla Holaraya Temple to Ranganathapura			
		Excavation of Cattle Proof Trenches in Chintamani Range			
		Repair of Railway Barricade and Maintenance from Kattanayakara Jameenu to Neralamaradakandi			
		Protection plantation and Forests through CPT Jaddu - Majjigudde			
		Maintenance of Firelines at konaldoddi to Rahuttanahalla			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Karabele SF in Bangarpet Range			
		Maintenance of existing firelines in Posekoppa Gouliwada to Sullegali during 2026-27			
		Maintenance of fire lines thick growth			
		Protection of forest through CPT in Betane Gouliwada during 2026-27			
		Maintenance of existing firelines in Golyali F.S.No. 105 to Maharashtra State Boundary during 2026-27			
		Creation of Fire Lines at Bolegaon Sy. No. 127			
		Creation of Fire Lines at Baloor (K) Sy. No. 59			
		Maintenance of fire line Kallahalla wildlife range			
		Maintenance of existing firelines in Ghoshe to Watra during 2026-27			
		Maintenance of Fire Line-Mathimara circle to D.K.Gudda vare			
		Maintenance of Firelines at Yaluvanatha to kadukembhathanahalli			
		Maintenance of Firelines at Bheemsandradoddi to solle halla-Mavinahalla-ukkada			
		Maintenance of fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of EPT from Poovaianna halla to Kaveri Kandi			
		Maintenance of existing firelines in NH-4 to Gharli (Both side) during 2026-27			
		Maintenance of Firelines at Bilidale Trench to Neralahatti lake			
		Maintenance of firelines 3 mtr width			
		Maintenance of Firelines at Mettukallu gate to Kerepodu			
		Maintenace of Fire Line			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Sunnakal forest area Royalpad SF Block-3 in Srinivasapura Range			
		Excavation of Elephant Proof Trenches (EPT) in Mahime F Sy. No 86			
		Maintenance of Firelines at Onti sone kaludari to Haddinare Kaludari			
		Maintenance of existing firelines in Ningenatti F.S.No. 87, 88, 89 during 2026-27			
		Bidlapathi Circle to Bidlapathi kere to Halagakere Road Section: Kesave Beat:Kesave, Gramapanchayathi: Shiravase Village: Melugiri Sy.No.05, LA Chikkamagaluru			
		Protection plantation and Forests through CPT Pilichandigudda - Gobbarapalke			
		Protection of forest through CPT in Ningenatti F.S.No. 22, 33 during 2026-27			
		Forest Protection through Barbed Wire Fencing at Balat (K) RF Sy. No. 37			
		Maintenance of Firelines at Chudahalli road to (Giriyappanna kunte fire line) Muduhunasemara pate			
		Erection Of Solar Tentacle Fencing at Karki holada moole to Durgana halla			
		Forest protection fireline			
		Maintenance of Firelines at Anekal Boundary Railway Barricade to Bugari kallu Circle			
		Maintenance of Firelines at Nazarpasha Jameenu to Byatarayanadoddi Watch Tower			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Machan road Starting to Machan road Ending			
		Maintenance of FIre Line @ Kempole, Kabbinale, Moorkannugudda, Kagenari, Kenchankumari & Other Places of Sakaleshpura Range 2026-27			
		Maintenance of Firelines at Kanive Enclosure Firelines			
		Creation of Fire Lines at Borampalli Sy. No. 41			
		Maintenance of Firelines at Kamthana			
		Maintenance of Fire Line-Tammadihalli SF Boundary			
		Human wildlife conflict management (MAC) such as EPT Narje - Pakkibailu			
		Maintenance of existing firelines in Rangadholi F.S.No. 3 during 2026-27			
		Maintenance of Fire Line-Kaske APC to Madalagodu APC Road			
		Creation Of Fireline at RFO Office Compound to Union Bank Compound			
		Fire Watchers			
		Maintenance of Fire Line-Pipe to Nandimara			
		Maintenance Of Fire Line-Madla Cross to Madla Halla			
		EPT Maintenace at Goluru & Machur village			
		Maintenance of Firelines at Gorta			
		Maintenance of fire lins at Sulleri - Mangenahalli bayalu in Channapatna Range			
		Maintenance of Firelines at Partapur			
		Maintenance of Firelines -10 mtr			
		Protection of forest through CPT in Godihal F.S.No. 31, 13, 29, 42 during 2026-27			
		Maintenance of Firelines at Naganakere to Lawyer gate			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Muthanur Entrance to Bodegoudana Bhavi KSF 4th			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		block in Malur Range			
		Maintenance of existing firelines in Nagargali IB Cross to Nanakesarodaga Camp during 2026-27			
		Maintenance of existing firelines in Nersa to Kongala Boundary during 2026-27			
		Maintenance of fire lins at Narikallugudda SF - Bhairavi mata to Channappaji Temple in Channapatna Range			
		Cattle proof trench			
		Maintenance of existing firelines in NH-4 to Dudhwal (Both side) during 2026-27			
		Forest Protection through CPT in Kumta			
		Maintenance of existing firelines in Hosur to Rustumpur during 2026-27			
		Maintenance of Firelines at Bagdal			
		Maintenance of existing firelines in hOGARTHI F.S.No. 72 during 2026-27			
		Maintenance of existing firelines in Chinchewadi Cross to Nagargali IB Cross during 2026-27			
		Maintenance of existing firelines in Ramnagar Boundary to Gavegali Boundary during 2026-27			
		Maintenance of Fire Line-Bhoothappa Road to Game Road			
		Maintenance of Firelines at Yedugudde Halla to Yemmegundi			
		Maintenance of Fire line at Mutharayaswamy Temple to chilindra rasthe			
		Creation of Fire Lines at Wadgaon Sy. No. 13/363, 326, 328			
		Creation of Fire Lines at Ganganbeed Sy. No. 107			
		Maintenance of fire line Hunsur wildlife range			
		Eshtablishment/ Maintenance of EPT, ArakalaguduRange 2026-27			
		Creation of Fire Lines at Chintaki / Ujani Sy. No. 111			
		Maintenance of existing firelines in			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kodagai Cross to Shivathan Boundary during 2026-27			
		Lalbhagh Katri to Gandhi gudda			
		Maintenance of Firelines at Ragihalli Kaludari to Anthonappana Shed			
		Excavation of Elephant Proof Trench (EPT) at Yashwanth Rao Land to baby Thota, Siddalingapura Beat, Banavara Section, Nidtha RF in Somwarpet Range During the year 2026-27			
		Along Cultivation in Sy No-18 GB Halli			
		Creation of Fire Lines at Hedgapur Sy. No. 177			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 6th Block in Bangarpet Range			
		Maintenance of Firelines at Keralalusandra kere cross to Beeranahalla			
		Maintenance of Fire Line-IBX line Jeep road to water tank			
		Maintenance of Firelines at Rekulgi			
		Maintenance of fire lins at Gangadarabaguddde SF Puttanakatte to Devarabetta in Kanakapura Range			
		Maintenance of Firelines at Tharemarada Cross to Muninagara Kere			
		Creation of Fire Lines at Bagdal Sy. No. 407			
		Maintenance of Firelines at Bilagunakuppe Solar Shed to Biliganakuppe Hole			
		Excavation of EPT in Watra .S.No. 13 during 2026-27			
		Maintenance of fire lins at Kombinakallu SF-Kukkur Road To Ankushanahalli are in Channapatna Range			
		Maintenance of Firelines at Ballanakunte to Bilineeru Kunte Bayalu			
		Maintenance of fire			
		Maintenance of Firelines at Devarasana Kere to Koligundi Aadi			
		Maintenance of Firelines at Choodahalli Motaladamara to Kenchamallaiahana kere			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Umblebylu APC to Chikkalakere			
		Maintnenace of Firelines-3 mtr			
		Creation of Fire Lines at Halliparga Sy. No. 52			
		Creation of Fire Lines at Rampur Sy. No. 119			
		Protection plantation and Forests through CPT Korthugundi - Salimakki - Thombattu RF			
		Maintenance of Firelines at Nayakaldoddi gate to sundaghatta letf side-7.00 km Nayakaldoddi gate to sundaghatta Right side-7.00 km			
		Protection of forest through CPT in Nersa F.S.No. 102 during 2026-27			
		Protection plantation and Forests through CPT Mandimurkai to Thumbejeddu, Mavinakoldu RF			
		Human wildlife conflict management (MAC) such as EPT Talamane			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Thatanakunte to Palya in Malur Range			
		Maintenance of Firelines at Yelle Hunasemara to neergundi			
		Maintenance of Fire line at Thattekere Main Road to Thattekere			
		Maintenance of fire line D B Kuppe wildlife range			
		Creation of Fire Lines at Mehakar Sy. No. 48			
		Creation of Fire Lines at Mudhol (B) Sy. No. 203, 305			
		Maintenance of Fire lines/View lines			
		Maintence of Fire Line-Saguvani Plantation to Tammdihalli Accacia Plantation			
		Creation of Fire Lines at Khanapur Sy. No. 129, 130, 132, 133, 134, 135, 136, 143			
		Barbed wire fencing Jamkhandi FS No 9,11,12 & Kumbarhall FS No 98,55			
		Maintenance of Firelines at Pakalappa jameenu to hucchuanakunte			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Firelines at Narasikunte Circle to Muninagara APC			
		Creation of Fire Lines at Kasarthugaon Sy. No. 117			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats crossDevarajakada to Neralemaradakandi			
		Maintenance of existing firelines in Bamankoppa to Sullegali Railway Bridge during 2026-27			
		Maintenance of Fire Line-Godkal D'line to Hunasebyle Forest Road			
		Maintenance of view lines at Ragihalli APc to Chikkaragihalli Dam			
		Maintenance of fire lins at Siddadevarabetta SF Magadi Range			
		Maintenance of Firelines at Vilaspur			
		Maintenance of Firelines at Palyadahalla check dam to gowdahalli danada oni			
		Maintenance of Firelines at Puttadasudoddi road to Doddahaggu			
		Catte proof trench			
		Maintenance of Fire lines			
		Maintenance of Firelines atKebbe APC to Anekal Boundary			
		Maintenance of view lines at Bisleri Factory Backside to Thalewood House			
		Maintenance of Firelines at Boduhunase mara to Yannadhakallu			
		Maintenance of fire lins at Narikallugudda SF - Kombinakallu road in Channapatna Range			
		Maintenance of Firelines at Naykaldoddi Gate to Doddabettahalli gate			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall at Shirwad Fsy No. 142			
		Maintenance of existing firelines in Malamardi F.S.No. 126, 132, 136, 155, 156 during 2026-27			
		Maintenance of Fire Line-Tammadihalli to Mallakkana			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Karadiguddi during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-5 in Srinivasapura Range			
		Maintenance of Firelines at Byalhalli			
		Maintenance of existing firelines in Bastwad Cross to Karajagi during 2026-27			
		Maintenance of Firelines at Sharma gate to IB road (Left side-2.08 km & Right Side-2.08 km of the Road)			
		Maintenance of existing firelines in Shiroli to Manginhal during 2026-27			
		Maintenance of Fire Line-C.N.Kere gate to Sukkalatti katri			
		Maintenance of fire lins at Kumbalagodu SF, Ramangara Range			
		Maintenance of Firelines at Nerale mara to Byaladamarada Moole Bannerghatta Valayada Railway kamba gadi			
		Maintenance of Firelines at Alipur			
		Creation of Fire Lines at Waganger Sy. No. 67			
		Maintenance of fire line			
		Maintenance of Fire Line-Nagarabavi Circle to Halagekere Cross			
		Maintenance of Firelines at Lawyer Gate to Naagankere Moole			
		Maintenance of Firelines (Lantana infested Area) during 2025-26 at Sunnakal forest area Royalpad SF Block-10 in Srinivasapura Range			
		Excavation of EPT in Modekoppa F.S.No. 37, 38 during 2026-27			
		Maintenance of Fire Line-Hunasebyle to Kanchikatte kere (			
		Maintenance of existing firelines in Kapoli to Shivathan (Both Side) during 2026-27			
		Maintenance of Fire Line-Umblebylu SF Boundary			
		Maintenance of existing firelines in Gangenhal F.S.No. 8, 9, 19 during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fire Line-Tammadihalli to Neerhalla via Kesinakatte			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-7 in Srinivasapura Range			
		Maintenance of Fire Line-Dodda Saguvani marada Road			
		Maintenance of Fire Line-Kemmannugundi Cool (Karuvane Road to D Line)			
		Barbed wire fencing Halagali Fs.No.510, 511			
		Human wildlife conflict management (MAC) such as EPT Kokkodu - kalluhalla			
		Maintenance of Firelines at Bheemasandradoddi to Ukkada Devastana Right and Left			
		Maintenance of existing firelines in Talewadi F.S.No. 22 to Maharashtra State Boundary during 2026-27			
		Maintenance of Fire line at Chikkahosahalli Danada oni to Uruganadoddi Mullugate			
		Maintenance of Fire Line-Lalbhagh Katri to Lalbhagh Gate			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Ramachandrakandi to Halaganayakanakandi			
		Maintenance of Firelines at ukkada to Vaddarakuppe			
		Maintenance of EPT from Naganakandi to Kuntaraja Oni			
		Forest protection through CPT at Ujani Sy. No. 104			
		Maintenance of Fire line at Subedarana kere kodi to Arehalla			
		Maintenance of Fire Line-Hunasebyle to Kanchikatte kere			
		Maintenance of Fire Line-Hirapanahalli to Halagekere Road			
		Protection plantation and Forests through CPT Balkodlu- Gothe			
		Creation of Fire Lines at Chikli (U) Sy. No.			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		122, 156			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-2 in Srinivasapura Range			
		Maintenance of Firelines at Neergundi to Mannugudde			
		Maintenance of Fire Line-Sy No-30 Road to Sy no-17 Road			
		Protection of forest through CPT in Haruri F.S.No. 28, 29 during 2026-27			
		Maintenance of Firelines at Keralalusandra kere circle to Chikkabettahalli road junction			
		Cattle Proof Trench			
		Maintenance of existing firelines in Halbhavi F.S.No. 67 during 2026-27			
		Forest protection through CPT at Madargi Sy. No. 118			
		EPT Maintenance at Tharaka Bank water to Veeranahosahalli Border			
		Maintenance of existing firelines in Hosur to Badakundri Cross during 2026-27			
		Maintenance of fire lins at Banathamari SF-Maskere Halla to Gendekere in Kanakapura Range			
		Maintenance of EPT from Allur Gate Kuntaraja Oni			
		Maintenance of Fire Line-Aldhara to Gandhi gudda			
		Maintenance of Firelines at Besigemaduvina daari to Cross			
		Kulkarni Estate (Muthodi Section, Uddinakatte Beat, Subudavani Village Sy No.355) LA-Chikkamagaluru)			
		Excavation of Elephant Proof Trenches (EPT) in Magod F.Sy No.90			
		Maintenance of Firelines (M) in Honavar			
		Maintenance of Firelines at sollepura aladamara to bisleri factory			
		Forest protection through CPT at			
		Maintenance of FIre Line @ Kallhalli,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		R.D.Halla, Hagare kaval, Idalla, & other Places of Belur Range 2026-27			
		Human wildlife conflict management (MAC) such as EPT-Agasarakone, Balehalli SF			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-9 in Srinivasapura Range			
		Maintenance of Fire Line-Tammadihalli SF Boundary (Block -2)			
		Creation of Fire Lines at Batagera Sy. No. 110/162			
		Maintenance of Firelines at Iralupodu to Gurikaradoddi			
		Maintenance of FirelinesMaavinahalla to Vaajankere hunasemara			
		EPT/GPT			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 1st Block in Bangarpet Range			
		Maintenance of existing firelines in Mohishet to Dudhwal during 2026-27			
		maintenance of EPT			
		Maintenance of existing firelines in Halashi to Ghotagali during 2026-27			
		Maintenance of Firelines at Neelkanth			
		Maintenance of Firelines (M) in Hiregutti			
		Maintenance of Firelines at Puttadasanadoddi Road to ajagowdanakunte			
		Maintenance of Firelines at Bawagi			
		fire works			
		Maintenance of Fire line at Bugarikal Circle to Mavinahalla			
		Creation of Fire Lines at Mananalli Sy. No. 19 & 40			
		Excavation of new EPT of size 3 x 3 x 1.5 Mtr from Basappa Jameenu to Giriyappa Jameenu			
		Protection plantation and Forests through CPT Hoomane - Kyalekodlu -Thombattu			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RF			
		Creation of New Firelines (Lantana infested Area) during 2026-27 Kamasandra Wildlife Sanctuary in Malur Range			
		Maintenance of Firelines at Bilikal Bettada Gate to Govinakallu Betta			
		Maintenance of existing firelines in Londa Ganapati Mandir to Ghoshe (Both side) during 2026-27			
		Maintenance of Fire Line-Fight kere to Accacia Plantation			
		Forest protection through CPT at Sindankera Sy. No. 16 & 32			
		Maintenance of Fire lines in Bagepalli Range			
		Creation of New Fire Lines (Mailathmotte to Baikhana)			
		Near Ramani Estate (Khodi Section, Khodi Beat, Shiragula Village, Sy No-15) (LA-Shringeri)			
		Maintenance of existing firelines in Rajankatti F.S.No. 181, 182, 183 during 2026-27			
		Maintenance of Fire Line-1st Mailikallu to Thegaragudda Top			
		Excavation of Elephant Proof Trenches (EPT) in Koppa F.Sy No. 26 & 29			
		Excavation of Cattle Proof Trenches in Gauribidanur Range			
		Maintenance of Firelines at Ukkada to kebbe kunte			
		Maintenance of existing firelines in NH-4 to Satnali Road (Both side) during 2026-27			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Shanivarasanthe Range During the Year 2026-27 Gonimaroor Teak Plantation, Malambi Section = 3.08 Km Janaki Kalappa School To Rramesh House, Malambi Section = 1 Km Kargodu, Malambi Section = 1.12 Km Hunasekayi Hosalli, Kuruduvalli, Ramanahalli, Malambi Section = 3.26 Km Kanive Basavanahalli, Malambi Section = 4.22 Km Aluru Hosaguthi, Sulugodu Somara Hosalli, Malambi Section = 5.90 Km			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gonimaruru Abburukatte, Bhaktaralli, Valagunda, Malambi Section = 5.15 Km Gonimaruru Morikallu Basavanahalli, Neragalale, Malambi Section = 3.75 Km Gangavara RF = 7.50 Km Agali Parasalli Village Side, Kattepura RF Point No-1 To 8 = 0.67 Km Kattepura RF, Kodlipet Section, Point No- 1 To 8 = 2.17 Km Nilugunda Village Side, Kattepura RF, Kodlipet Section, Point No-1 To 8 = 2.92 Km Umbalibetta RF, Kodlipet Section, Point No-1 To 16 = 1.85 Km Gangavara RF,Bagdalu, Baisuru, Magalu village side = 2 Km Malambi RF, Kanthe basavana Halli village side = 2 Km Malambi RF, Kanagalu Village Side = 2 Km Malambi RF, Hithlu Gadde village side = 2 Km			
		Protection plantation and Forests through CPT Jadkla to Halkal			
		Creation of Fire Lines at Karaknalli Sy. No. 82			
		Maintenance of Firelines at Jaipurdoddi APC to Ujjanappana doddi Solar Shed			
		Udayagowdara Thota (Muthodi Section, Uddinakatte Beat, Subudavani Village Sy No.355) LA-Chikkamagaluru)			
		Maintenance of existing firelines in Bhutramanajatti F.S.No. 3, 35, 38 during 2026-27			
		Maintenance of Firelines at Range office to Kaggalipura road (Left & Right Side of the Road			
		Maintenance of existing firelines in Holda Forest area during 2026-27			
		Creation of Fire Lines at Sevanagar Sy. No. 9m 25, 29			
		Maintenance of Firelines at Chintaki / Ujjani			
		Creation of Fire Lines at Bhosga Sy. No. 186 & 178			
		Maintenance of Fire Line-Khandya Nursary to Jakkamnahalla			
		Creation of Fire Lines at Beldhal Sy. No. 56			
		Creation of Fire Lines at Nimbur Sy. No. 80			
		Clearing and formation of New fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		lines/View lines			
		Maintenance of Fire line at Chudahalli motaladha mara to Doddaeerana gutte tower			
		Maintenance of fire lins at Chiluruu SF Magadi Range			
		Protection plantation and Forests through CPT Melabbi to Jadkal Rubbur plot			
		Maintenance of existing firelines in PWD Road to Shindoli BK (Both side) during 2026-27			
		Establishment/ Maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar Fencing, Tentakal fencing,			
		Maintenance of existing firelines in Nagargali IB Cross to Bastawad Camp during 2026-27			
		Maintenance of Firelines at Karknalli			
		Maintenance of EPT from Kaveri Hole to Tharemara			
		Maintenance of fire line-Shivaji kere to Kallubande gudda			
		Protection plantation and Forests through CPT			
		Maintenance of Firelines at Ontisone Kaludari to Tiparegowdana Kere			
		Maintenance of Firelines at White Tiger Safari Road to Kitthogiro Dam			
		Maintenance of fire lins at Bantarakuppe SF Magadi Range			
		Maintenance of existing firelines in Hanabaratti F.S.No. 289 during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-1 in Srinivasapura Range			
		Creation of Fire Lines at Rakshal Sy. No. 19			
		Maintenance of existing firelines in Tavargatti Check Post to Nanakesarodaga during 2026-27			
		Maintenance of existing firelines in Kumbarda to Bamankoppa during 2026-27			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Firelines at Nandgaon			
		Maintenance of existing firelines in Nagargali IB to Vajra Falls during 2026-27			
		Maintenance of Fire Line-Bidlapathi Circle to Shetragadde to Tiger Road			
		Maintenance of Firelines at K Gollahalli Gate to Jodi Dindigara Mara			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 Gullahalli to Kaddayabidu Road in Malur Range			
		"Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Aralalusandra road to Dyavapatna bayalu (Unit-2) in Channapatana Range"			
		EPT Maintenace at Chaine Gate to Kumbarakatte			
		Constrution of compound wall with chain link mesh fencing for RFO Nagargali Office and quarters during 2026-27			
		Erection Of Solar Tentacle Fencing at Elammekallu To Karigowdanadoddi moole			
		Maintenance of fire lins at Banathamari SF-Doddakere to IrugaraColoney [Hosakatte] in Kanakapura Range Maintenance of fire lins at Banathamari SF- Doddakere to IrugaraColoney [Hosakatte] in Kanakapura Range			
		Excavation of Elephant Proof Trench at Achalu Forest Area Vadlegowdanadoddi to Muttappanadoddi (Unit-4) in Sathanur range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-6 in Srinivasapura Range			
		EPT/GPT			
		Creation of Fire lines at Bagepalli			
		Maintenance of Fire Line-Nagarabavi Road to Dodda Honnemara to			
		Creation of Fire Lines at Meenkera Sy. No. 199			
		Maintenance of fire lins at Kooranagere SF - Thimmaiah Hola To Marchanahalli in Channapatna Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Upgradation of old EPT to the new dimension of size 3 x 3 x 1.5 Mtr from Chikka hanumana gudda Bannaiahna pala			
		Maintenance of Firelines at Khodays Jameenu to Chikkaragihalli Dam			
		Maintenance of fire lins at Gangadarabaguddde SF Devarabetta to Gattihalla in Kanakapura Range			
		Maintenance of Firelines at Thangadimara Circle to Goobegutte			
		Maintenance of Fire Line-G.B.Halii D'line to Top road			
		Maintenance of Fire lines in Gudibande Range			
		Maintenance of FIre Line @ Doddabetta, Karjuvalli, Nakalagudu, of Alur Range 2026-27			
		Maintenance of Fire Line-Malaluramma Temple to Manjunath Coffee Estate			
		Maintenance of Firelines at Byalalu jouguhalla to Tenginamarada Bande			
		Maintenance of existing Fire Lines (Charanadari to Chippi Hole)			
		Upgradation of old EPT to the new dimension of size 3 x 3 x 1.5 Mtr Aladamarada halla to Aralimarda solar shed			
		Forest protection through CPT at Chitta & Nagura Sy. No. 206, 207 & 36, 37			
		Maintenance of View lines at Thattekere APC to Uruganadoddi Mullugate			
		Maintenance of Firelines at Thalehalla to Kithogiro Dam			
		Maintenance of Firelines at Bilikal Bettada Gare to Kebber APC			
		Maintenance of new fire line			
		Fire Watcher at Kattali, Chinkera, Nandgaon, Sindhankera			
		Consolidation and Protection of Forest Through CPT/ Chin link mesh/ Fencing @ Heggadihalli Yeaslur Range 26-27			
		Forest protection through CPT at Rampur Sy. No. 119			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines			
		Excavation of EPT in Nilavade F.S.No. 82 during 2026-27			
		Creation of Fire Lines at Nandagaon Sy. No. 30			
		Maintenance of Fire lines in Chintamani Range			
		Maintenance of Firelines at Kenchamallaiahana kere to Vaddarakuppe APC			
		Maintenance of existing firelines in Amgaon Forest area during 2026-27			
		EPT Maintenance Nanachi to lakunda			
		Maintenance of Firelines at Thattekere Main Road to Mallegowdana kunte			
		Creation of Fire Lines at Benchincholi Sy. No. 197			
		Maintenance of Fire Line-Mattimarahadlu to Kalmane			
		Protection of forest through CPT in Shettihalli F.S.No. 161 during 2026-27			
		Protection Plantation and Forests through CPT at Doddakolathuru urudve, Shanivarasanthe Beat and Section in Shanivarasanthe Range During the Year 2026-27			
		Maintenance of Fire Line-Near CN kere Camp to Near Sy-13 of GB Halli			
		"Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Mallumgere to Hosadoddi bayalu (Unit-3) in Channapatana Range"			
		Maintenance of Firelines (M) in Katgal			
		Maintenance of Firelines at CRPF moole(railway barricade to Anthonappa shed front			
		Creation of Fireline Maintatence Fireline Fire Watchers			
		Maintenance of fire lins at Banathamari SF-Ilammanakatte to Doddakere in Kanakapura Range			
		Maintenance of Fire Line-S.F Stone to Kemmannugundi			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Sundal Forest Sy. No. 29			
		Maintenance of Fire Line-Fivebhand to Thegaragudda Down			
		Maintenance of Firelines at Mullumara Circle to Kudurekaladari Pramba			
		Maintenance of Fire Line-Mathimara Circle to Ane road			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Guntapalli to Kotthuru Anepalli forest area Block-4 in Srinivasapura Range			
		Creation of Fire Lines at Khanapur Sy. No. 2,3,4,5,13,14, 187, 188, 191, 192			
		Creation of Fire Lines at Ujalmab Sy. No. 33, 81, 206 & 195			
		Excavation of EPT in Anagadi F.S.No. 22, 27, 39, 42 during 2026-27			
		Protection plantation and Forests through CPT Galidevaragudde - Mellumane - Thombattu RF			
		Procurement of Fire fighting Equipments [Purchase of blowers, Weed Cutter]			
		Maintenance of Fire Line-Kumbaragundi to Bilikalgudda			
		Maintenance of Firelines at Hunasanahalli Ghat road			
		Maintenance of Fire Line-Matthimara circle to Kesarahalla chowdigudi			
		Repair of Railway Barricade and Maintenance from Swamynayaka Jameen to Kattanayakara Jameenu			
		Maintenance of Fire Line-Mallappana Dabu Circle to Plantation Board			
		Maintenance of fire lins at Gangadarabaguddde SF Neelagiri Plantation to Gattihalla in Kanakapura Range			
		Cattle proff Trench			
		Maintenance of fire line-Jodi halla to Krushi Honda			
		Human wildlife conflict management (MAC) su-Badanaje to Kolpech as EPT			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Koundal F.S.No. 86 during 2026-27			
		Maintenance of Firelines at Karadidoddi gate to Naganakere			
		Maintenance of fire line Anechowkuru wildlife range			
		Creation of Fire Lines at Kosam Sy. No. 78, 80, 81, 84			
		Maintenance of existing firelines in Nagargali IB Cross to Tavargatti Check Post during 2026-27			
		Maintenance of Firelines at Sahebara kunte to Ukkada Road			
		Excavation of Elephant Proof Trench at Tenginakallu SF- BV Halli Beat Moledoddi to Muttappanagudda (Unit-1) in Channapatana Range			
		Basavanagudi to Halahalla (			
		Creation of Fire Lines at Nandi Bijalgaon Sy. No. 45/2, 35, 50			
		Maintenance of fire line K			
		Maintenance of Fire Line-GB Halli Chowdigudi to Rangenahalli			
		Maintenance of existing firelines in Sutagatti F.S.No. 58, 59, 68 during 2026-27			
		M of Firelinet			
		Creation of Fire Lines at Gorta (B) Sy. No. 199			
		Maintenance of fire lins at Horalagallu Muthappana temple to Kottaragumbi halla & Dyavappana katte to Horalagallu Muthappa temple			
		Maintenance of Firelines at Chikkabettahalli to Nagarjuna bore Junction			
		Maintenance of Firelines at K Gollahalli gate to Godduhunasekallu			
		Protection of forest through CPT in Navaga F.S.No. 106/A, 10 during 2026-27			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Kushalnagar Range During the Year 2026-27 Dubare camp to Asthana (2 Sides) = 10.41 Km Gattadalla to Konanakatte Kere,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maldare Section = 2 Km JLR to Bachikere Asthana = 8 Km Avaregunda Kere to colony, Maldare Section = 1.60 Km Chain Gate to Avaregunda gate to Babu house, Maldare Section = 12.50 Km Maldare to Asthana, Maldare Section = 2 Km Kallalla to Asthana Pala, Maldare Section = 3.60 Km Kallalla to Uddahadlu, Maldare Section = 2 Km Gaddige Betta, Maldare Section = 1.20 Km Maldare to Anchetittu, Maldare Section = 0.60 Km Kaveri River Edge Evolve Back Estete to Maldare Forest Channagi Forest Road, Maldare Section = 17.50 Km Metnalla Best Nusery to Anecadu Shitharam House, Athur Section = 3 Km Hosakadu Shed to Heroor left side Kalony, Athur Section = 3.50 Km Heroor Shed to Nava Grama Hadre Heroor Right Side = 3.50 Km Harangi Road Bendebetta to Chikkathur, Athur Section = 4 Km Bendebetta, Athur Section = 1 Km Anecadu Heroor inside the Forest, Athur Section = 2.50 Km Bright Hotel to Metnalla Camp, Athur Section = 3 Km Heroor shed to Bidiralla, Athur Section = 4.20 Km Sitharama House Anecadu to Metnahalla, Athur Section = 3.20 Km Athur RF Forest Qtrs near to Heroor, Athur Section = 2.50 Km Sitharama House to Heroor Shed, Athur Section = 1.15 Km Heroor Shed to Heroor Colony, Athur Section = 2.50 Km Heroor Colony ShedRight Side to Heroor Double Road, Athur Section = 1 Km Harangi Road Left Side to Near Main Kore Temple, Athur Section = 0.75 Km Bollur Road to Harangi Road Right side, Athur Section = 3.85 Km Heroor Hadre Road Double Road to Left side Mallesh House to Mani House, Athur Section = 1.70 Km Metnalla to 7th Hoskote Paysari, Athur Section = 1.20 Km Bendebetta Water Tank Chikkathur Sundaranagara, Athur Section = 3 Km Bendebetta Harangi Old Nursery to Near Bendebetta Hadi Thammaiah House, Athur Section = 3.10 km Bollur Govinda Moole Madapattana to Gondibasavanahalli, Athur Section = 1.40 Km Main Kore Battara Mane Road, Athur Section = 0.30 Km Bollur to Madapattana Govindana Road, Athur Section = 1 Km Bendebetta In side the Forest, Athur Section = 1 Km Bollur Beete Tree Road, Athur Section = 0.85 Km Moodaline, Dubare Section = 4.05 Km Ammale to Asthana, Dubare Section = 7.90 Km Chaingate to FM Khan Estate,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Anekadu Section = 5 Km Chaingate to Lake, Anekadu Section = 2 Km Bright Hotel to Chiklihole Dam, Anekadu Section = 4 Km 2nd Chain Gate to Madikeri Main Road, Anekadu Section= 8 Km Chaingate to Mavinahalla Kupu, Anekadu Section = 4 Km Kattehadi Munishwara temple to Unikrishna Mane, Anekadu Section = 3 Km Dubare camp to Byranahalla thodu = 4.50 Km Chikkakallu to Ane satha halla = 7.50 Km Gorikandi to Asthana plantation at Dubare Section = 7 Km Casiagadi to Ammale at Dubare Section = 2.50 Km Saalu kere hadlu to Hanakodu at Dubare Section = 4 Km Chikkakallu betta to Asthana at Dubare Section = 6 Km Aane satha kere to Doddakallu at Maldare Section = 4 Km Kumbali mara to Addigere gundikere at Maldare Section = 6 Km Jermi house road at Athur Section = 2 Km Sunnada kere at Athur Section = 2.40 Km Heroor Double road at Athur Section = 1 Km Infront of poovappa house to Doddathur Basaveshwara temple at Athur Section = 0.60 Km Bendebetta tank harangi road to bendebetta temple at Athur Section = 0.50 Km			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Nallathimamanahalli to Chikkanayakanahalli in Malur Range			
		Maintenance of Firelines at Kebbre Gate to Jugari Cross			
		Protection of forest through CPT in Golyali (Kokati) F.S.No. 157 during 2026-27			
		Maintenance of fire lins at Maintenance of fire lins at Banathamari SF- Suntikere to Ilammanakatte in Kanakapura Range			
		Protection plantation and Forests through CPT Kottekerebailu-Surulihalla			
		Maintenance of Firelines at Kebbare gate to Nayakaldoddi gate			
		Karemane Krishnegowda mane (Karanji Section, Karanji Beat, Melinahuluvatti Village Sy No.146) LA-Chikkamagaluru)			
		Protection plantation and Forests through CPT Karsebailu - Karimane -Ballimane RF			
		Maintenance of Fire Line-Khodi Estate D Line			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Fire Lines at Rudnor Sy. No. 140			
		Maintenance of Elephant Proof Trench (EPT) in Somwarpet Range During the Year 2026-27 Erapare to Kallu Kore Karpa Swamy Land, Near Revanna Land, Bhuvangala Beat, Banavara Section, Nidtha RF = 1.200 Km Banavara to Sangayyanapura, Near Jayamma Land, Bhuvangala Beat, Banavara Section, Nidtha RF = 1.400 Km Erapare to Khalish Thota, Vasantha Thota, Nirmala Thota, Dysp Thota, Near Sharath Thota, Bhuvangala Beat, Banavara Section = 2.500 Km Bhuvanagiri Dumphard to Mallaiah Land Corner, Jenukallubetta Beat, Hebbale Section, Jenukallubetta RF= 1.800 Km Yadavanadu Chai Gate to Praveen Thota, Yadavanadu Beat, Hudugur Section, Yadavanadu RF = 4.500 Km Near Harangi Gate to Yadavanadu Chain Gate, Yadavanadu Beat, Hudugur Section, Yadavanadu RF = 4.500 Km			
		Maintenance of Fire Line-Hebbe Cross to Save			
		Maintenance of Firelines at ukkada Devastana to Kabbinada Tower			
		Maintenance Of Existing Fire Lines (i) in Areas having thick Under growth in Madikeri Range During the Year 2026-27 2nd Monnangeri, Sy. No. 20/1, Protected Forest = 5 Km			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Dinneri plantation Block A in Malur Range			
		Special Structure at Abbur piller'			
		Maintenance of Firelines at Maregowdana kere to Ganeshana oddu			
		Excavation/ Maintenance of Elephant proof Trenches			
		Maintenance of Firelines at Chikkabettahalli Gate to Doddabettahalli Plantation			
		Creation of Fire Lines at Manikeshwar Sy. No. 112			
		Maintenance of Firelines at Navilukunte to basavanapura			
		Maintenance of Fire Line-Halagekere to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hulikere culvert			
		Creation of Fire Lines at Byalhalli Sy. No. 58			
		Protection plantation and Forests through CPT Kampettu - Kanyana			
		Creation of Fire Lines at Kohinoor Sy. No. 79			
		Maintenance of fire lins at Kooranagere SF - Kebbe bayalu To Plantation in Channapatna Range			
		Creation of Fire lines in Chikkaballapur Range			
		Creation of Fire Lines at Navadgi Sy. No. 54			
		Mainenance of fire line			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Sunnakal forest area Royalpad SF Block-8 in Srinivasapura Range			
		Excavation of Elephant Proof Trenches (EPT) in Saralagi F.Sy.No.72 M.Sy.No.69, 71			
		Creation of Fire Lines at Dongargaon Sy. No. 28			
		Maintenance of view lines at bisleri factory to Mutturayappana kere			
		Protection Plantation and Forests through CPT at Harangi old Nursery to Harangi River, Bendebetta Beat, Athur Section, Athur RF in Kushalnagar Range During the Year 2026-27			
		Maintenance of Firelines at Aslamara to erekunte, Balethota, Jodikunte, Mutharayaswamy temple to Kokkarekallu nalabund, kanive mullugate to hebballa			
		Maintenance of fire line Veeranahosahally wildlife range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) Doddakallahalli SF in Bangarpet Range			
		Erection Of Solar Tentacle Fencing at Kote Thota to Near ele hunase mara			
		Maintenance of Firelines at Bilikal APC to Devarasana Kere			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection through CPT in Katgal			
		Hunasekatte Arch to MPM Plantation (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba			
		Maintenance of Firelines at Bodhunse mara to Aladhamara Sollepur			
		Thyagadabagi and Ranganathapura Village Barder (-			
		Maintenance of Fire line at Kadushivanahalli APC to Yaluvanatha cross			
		Construction of Compound Wall at Aliyabad Sy. No. 57			
		Maintenance of Fire Line-C.N.Kere Mathimara circle to Jayammana camp			
		Maintenance of Fire Line-D line Doddahalla to Umblebylu Camp			
		Creation of Fire Lines at Jambagi Forest Sy. No. 225, 64 65			
		Human wildlife conflict management (MAC) such as EPT Kalluhalla - Karekumbri			
		Protection of forest through CPT in Bijagarni F.S.No. 176 during 2026-27			
		Mechanical Excavation of EPT			
		Protection of forest through CPT in Parawad F.S.No. 63 & 78 during 2026-27			
		Maintenance of Firelines (M) in Kumta			
		Maintenance of Firelines (Non Lantana infested Area) during 2026-27 at Lakshmisagara Plantation in Malur Range			
		Creation of New Fire Lines : in Areas Having Thick Under Growth in Somwarpet Range During the Year 2026-27 New Pond to Bageri, Banavara Beat, CPT 04 Bageri to Adinaduru Road, Banavara Beat CPT 4 Dharma Thota to Napanda Thota, Siddalingapura, Bhuvangala Beat, CPT-04			
		Maintenance of fire lins at Ankanahalli MF, Ramanagara Range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Thondala forest area in Kolar Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through CPT in Bhutramanatti F.S.No. 1, 39, 40 during 2026-27			
		M/of Fireline			
		Maintenance of existing firelines in Heggeri F.S.No. 65, 74, 93 during 2026-27			
		Protection of forest through CPT in Marihal during 2026-27			
		Maintenance of fire line Metikuppe wildlife range			
		Buffer Zone Boundary Rangenalli-			
		Maintenance of Fire Line-Krishna House to Ukkuda Cross			
		Maintenance of Fire Line-Nandibattalu Godkal road			
		Maintenance of Firelines at Baloor			
		21st mile stone to Beete mara circle GB halli			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) at Mittahalli forest area Sy.No. 76 in Mulbagal Range			
		Maintenance of Fire Line-Krishnappa Hola to Beetemara Circle Road			
		Creation of Fire Lines at Bashirapur Sy. No. 37			
		Maintenance of fire lins at Banathamari SF-Bananthammana Devasthana to Suntikatte in Kanakapura Range			
		Maintenance of Firelines at Lawyer Gate to Konaladoddi APC			
		Protection of forest through CPT in Kanakumbi F.S.No. 93 during 2026-27			
		Maintenance of existing firelines in Mohare F.S.No. 21 during 2026-27			
		Hirupanahalli Kere (Karanji Section, Karanji Beat, Melinahuluvatti Village Sy No.117) LA-Chikkamagaluru)			
		Creation of Fire Lines at Torana Sy. No. 355			
		Excavation of Elephant Proof Trenches (EPT) in Medani F.Sy No 12, 22			
		Maintenance of Fire Line-Near Matthimara			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		circle to Chandragutthi Halla			
		Maintenance of Firelines at Chudahalli enclosure Fire line			
		Excavation/ Maintenance of Elephant proof Trenches			
		Maintenance of Fire Line-Siddri to University fencing			
		Forest protection through CPT at Bolegaon Sy. No. 102			
		Installation of Verticle C-Channels to Existing Railway Barricades at vulnerable Areas at Kuntanahalla to Hosakatte(Chikkahejjuru Haadi)			
		Maintenance of Firelines at Terubeedi Quarters to Bande Muturayaswamy Devastana			
		Excavation of Cattle Proof Trenches in Chikkaballapur Range			
		Excavation of Cattle Proof Trenches in Bagepalli Range			
		Solar Fencing			
		M Of fireline			
		Maintenance of Firelines at Shetty jameenu to Narasimhappana halla			
		Maintenance of existing firelines in NH-4 to Mohishet (Both side) during 2026-27			
		Maintenance of			
		Maintenance of existing firelines in Parashyanatti F.S.No. 7, 8, 9 during 2026-27			
		Maintenance of view lines at Kaleshwari APC to Sabar thota moole			
		Creation of Fireline			
		Creation of Fire Lines at Nirna (RF)			
		Maintenance of Firelines at Lawyer Gate to Arjun Coli Form			
		Maintenance of existing firelines in Kodagai Ralilway Gate to Devarai during 2026-27			
		Maintenance of Fire Line-Shankaragiri Estate to Balepura Estate			
		Maintenance of existing firelines in			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chickale F.S.No. 79 to Goa State Boundary during 2026-27			
		Konkalamane "D" line back to Gandarvagiri tranject line (Beat & Section - Madla, LA-Shringeri			
		Maintenance of Fire Line-Kakanahasudi SF Boundary (			
		Maintenance of Firelines at ukkada Devastana to Bheemsandra doddi			
		Maintenance of Firelines at Surabi Gate to Devara Kere			
		Maintenance of fire lins at Kooranagere SF - Chakkluru gudda To Planatation Road in Channapatna Range			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) KSF 5th Block in Bangarpet Range			
		Maintenance of Firelines at Jugari Cross to Yaluvanata			
		Maintenance of existing firelines in Magaon Forest area during 2026-27			
		Excavation of EPT in Kamataga & Jatage F.S.No. 63 & 20/A during 2026-27			
		Maintenance of EPT			
		Protection of forest through CPT in Deshnur during 2026-27			
		Protection plantation and Forests through CPT Kesalike - Neralpalke			
		Maintenance of Firelines at Kebbegate Mumbhaga Gottigehalli to Venkategowdara Kunte			
		Maintenance of Firelines at Ragihalli Main road to edagudde			
		Maintenance of Firelines at Konaladoddi APC to Ole Mule			
		Maintenance of existing firelines in Tavag F.S.No. 281, 191, 282, 391 during 2026-27			
		Maintenance of Fire lines in Gauribidanur Range			
		Maintenance of Firelines-10mtr			
		Maintenance of Firelines at Mangloor			
		Construction of Comond Wall at Belasinda			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C.R.Patna Range			
		Maintenance of Fire line at K Gollahalli gate to Rayarakere kodi			
		Maintenance of Fire Line-Bidlapathi Circle to Nagarabavi Circle			
		Maintenance of existing firelines in Chickale Forest area during 2026-27			
		Maintenance of Fireliens during 2026-27 (Non Lantana infested areas) RUSF 1st & 2nd Block in Bangarpet Range			
		Maintenance of Fire Line-Konkalmanae APC to Hipla halla			
		Creation of Fire Lines at Changler Sy. No. 45 & 55, 59			
		Maintenance of fire lins at Gatipura SF Magadi Range			
		Godkal circle (Aane raste) to Mathimara Top road			
		Protection of forest through CPT in Nersa F.S.No. 92 during 2026-27			
		Maintenance of Fire Line-Sulihalla to Handihalla			
		Creation of Fire Lines at Sindankera Sy. No. 326			
		Eshtablishment of EPT, at Jagaboranahalli Belur Range 2026-27			
		Excavation of Elephant Proof Trenches (EPT) in Nagarabastikeri Fsn-191 Malki Fsn-193,194,1954,199,200			
		Maintenance of Fire Line-Seegekhan road			
		Cattle proof trecnh			
		Creation of Fire Lines at Kattoli Sy. No. 91			
		Excavation of Elephant Proof Trench (EPT) at Muslim Grave Yard to Kuldeep Estate, Anekadu RF, Nanjarayapatta Beat, Meenukolly Section in Kushalnagar Range During the year 2026-27			
		Maintenance of fire lins at Navilukalludoddi to Emmegundi kere in Sathanur Range			
		Fixing of Verticle Iron Angles for existing railway barricade in Volunerable points where wild Elephnats cross Kolavige Gate			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		to Tharemaradakandi			
		Any other relevant activity EC Remarks : **Approved** Conducting of Street Play Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kanchanahalli Watch Tower in Sathanur Range Engaging Fire watchers-Thimmanabyle engaging fire watcher at seegekan ib Formation of watch tower Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Bhagamandala Range During the Year 2026-27 = 03 Nos Hulekal Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Chikkaballapur Range Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Handigundi SF Ramanagara Range Engaging firewatchrs Engaging Fire Watchers in Golihalli Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days Fire Watcers Excavtion of ept Maintenance of Firelines at Terubeedi Tar Road to Mannugudde Tower Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Hulthar MF Ramanagara Publicity and Awareness Programme in Somwarpet Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire	Number	Pro : 87981.47 Considered EC : 87932.47	Pro : 12,34,99,409 Considered EC : 12,11,93,641
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Maintenance of Fire camp at Doddibetta			
		Engaging Fire Watchers in Londa Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Goyar			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Hill top Mandurli II-35 & II-23			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kamasamudra Wild life sanctuary 2st block in Bangarpet Range			
		Barbed Wire Fencing Hiremulangi FS No. 07			
		Maintenance of Firelines at Ranganathapura Danada oni to Dandekempegowdanadoddi			
		Purchase of Fire equipments			
		fire watcher			
		Creation / Maintenance of Camps @ Ramenahalli Forest Area Arasikere Range during 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Gayatri Maddi			
		Creation / Maintenance of Campfor Fire Protection Works @ Kolalubore Holenarasipura Range during 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Gavigaotan			
		Fire Equiipments			
		Desilting of existing waterhole			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kenchegowdanadoddi Camp in Sathanur Range			
		Creation of Infrastructures-Construction of Watch Tower at Holtikoti Fsy No: 29			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Vokkaleri SF in Kolar Range			
		Forest Fire prevention and control operation Fire Watchers Ramdurg Range			
		Engaging Fire watcher from 1st January - 2027 to March-2027 90 days			
		Engaging Fire Watchers in Belagavi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 79 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Badpoli			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Shiroli Fire Watch Tower			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kelisheth			
		Forest Fire prevention and control operation Fire Watchers Athani Range			
		Forest Fire prevention and control operation Fire Watchers Raibag Range			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Alnavara Range 540 Man Days.			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Banathamari SF- Kanakapura Range			
		Engagin gFire Watchers in Hukkeri Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Gangadarabaguddde SF Kanakapura Range			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kadra			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kalpe			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging Fire Watchers (April-2026 to May-2026) Location : Ghatkunang			
		Maintenance of Firelines at Chikkondanahalligate to Bilidale			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Kumta			
		Purchase of Chargable Sprayer at Sakakleshpura range			
		Creation / Maintenance of Watch Tower @ Hirekalgudda Arasikere Range during 2026-27			
		Engaging fire watchers			
		Establishment/Maintenance of MAC mitigation Crocordial Fencing in Mastikatta range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Sampaje Range During the Year 2026-27 = 03 Nos			
		Fire Watcher at Baloor, Hippalgaon			
		Repair of Existing Watch Tower-Kalakeri Part-2 at Basapur Fsy No: 29 (Kalakeri Watch Tower)			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) at Bhagamandala Section (Bhagamandala & Ayyangeri) in Bhagamandala Range During the year 2026-27			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Meenamchery)			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027)			
		Engaging Fire Watchers in Nagargali Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Dharwad Range			
		Improvement of existing of Fire Protection Watch Tower (Fixing of Wireless Repeter			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Station) of Mailathmotte of Meenanchery Section			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Ankola range			
		Engaging Fire Watchers in Nagargali Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 37 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Ankanahalli MF, Jalamanagal MF, Doddasulikere			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Veeral			
		Protection plantation and Forests through CPT at Katral FS.No.50			
		Forest Fire prevention and control operation Fire Watchers Gokak Range			
		Creation of Watcher Tower @ Moorkannugudda forest Area Sakaleshpura Range during 2026-27			
		fireline works			
		engaging fire watcher at Gundihambla (Khandya Section, Bogase Beat, Bogase Village, Kadavanthi GP, Sy no: 72, LA-Shringeri)			
		Excavation of EPT in KabnaliF.S.No. 61/A during 2026-27			
		Maintenance of Fire camp at oralbande			
		Engaging Fire watchers			
		Engaging Fire Watchers in Bhimgad WL Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 142 days			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Soundatti Range			
		Fire Watcher at Chintaki / Ujjani, Jambagi, Sundal			
		Creation of Infrastructurs- Water Storage Structure. (Creation of Watch Tower) Part-2 at Devikoppa -440 (Satu Shaheed) Devikoppa -440 (Satu Shaheed)			
		Forest Protection through CPT			
		Engaging Fire Watchers in Golihalli Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 72 days			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Sampaje Range During the Year 2026-27			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Old Magzine House			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Chinamani Range			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Ankola			
		Maintenance of fire line			
		Purchase of Fire Fighting Equipments			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Tenginakallu SF in Channapatna Range			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days in Hosakambi range			
		Engaging watcher for fire protection works			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Manki			
		Purchase of Lotestic items Karar range			
		Supply of Food Grains			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Pulugurukote beat in Srinivasapura Range			
		Creation / Maintenance of Camps @ Dabbalikatte, Yeslur Range during 2026-27			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Ramdurg Range			
		Engaging fire watchers			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Shiroli Fire Watch tower			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Karar range			
		Awaireness Programme			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Publicity and Awareness Programme in Shanivarasanthe Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries i Ramanguli range			
		Engaging fire watcher			
		Fire Watcher at Mirkal, Gorta			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) KSF 4th block in Malur Range			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Gopshitta range			
		Maintenance of Fire camp at Ukkada			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Kushalnagar Range During the year 2026-27Athur RF (Heruru, Bendebetta, Andagove) Athur Section = 1 Camp Dubare RF Dubare 1st and 2nd Beat, Dubare Section = 1 Camp Cherala Extention RF Meenukolli Section (Kandkere, Chettalli) = 1 Camp Anekadu RF Anekadu Section (Kambibane & Chikkabettageri) = 1 Camp			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Chikkodi Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Doddawadi			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Old Sangam			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Shidlghatta Range			
		Protection plantation and Forests through CPT at Konnuru FS.No 595,592,788			
		Establishment maintenance of different MAC mitigation			
		Maintenance of Fire camp at Kardikallu Forest area			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Kalaghatagi Range 1440 Man Days.			
		Engaging fire watchers December 2026 to March-2026 at 121 days at Mamadapur RF Sy. No. 345 & 390, Khakandaki sy no 815 / Bhutanal (CA Land) sy no 224, 201 - 3 No.s			
		Maintenance of Fire camp at Kodihalli			
		Construction of watch tower at Jevoor forest area			
		Publicity and Awareness Programme in Sampaje Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Protection plantation and Forests through CPT at Makkalgeri FS.No.216			
		Engaging Fire Watchers (Jan-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		March-2027) Location : Nagzari Bottom			
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Kushalnagar Range During the Year 2026-27			
		Hiring of Vehicle			
		Conducting an awareness programme in forest-fringe villages on forest fire prevention and forest conservation			
		Engagin gFire Watchers in Hukkeri Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 55 days			
		Engaging FIre Watchers @ Sakaleshpura Range From 01.01.2027 to 31.03.2027 2026-27			
		Engaging fire watchers from 01.01.2027 to 31.03.2027			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Naladi)			
		Cattle proof trench			
		Maintenance of Fire camp at Sheetalavadi			
		Improvement of existing of Fire Protection Watch Tower (Fixing of Wireless Repeter Station) of Choma Kundu Hill Near T Jhon's Estate Kollimakki Section			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Madikeri Range During the year 2026-27 Madikeri East RF Madikeri Section(Karnangeri, Hebbettageri, Mekeri, Made) = 1 Camp Murnad Section (Murnad and bettageri) = 1 Camp			
		Engaging Fire Watchers in Kanakumbi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 75 days			
		Creation / Maintenance of Watch Tower @ Gobbali/ Jodigubbi Arakalgudu Range during 2026-27			
		Maintenance of fire line			
		Protection plantation and Forests through CPT at Karimani FS NO.80			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of weed cutter 2nos, accessaries and fire fire fighting equipments. at Muddebihal range			
		Engaging Fire Watchers in Gujnal Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 da`ys			
		Purchase of Fire Equipments			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kamasamudra Wild life sanctuary in Bangarpet Range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Madikeri Range During the Year 2026-27 = 03 Nos			
		Engaging Fire Watchers in Bhimgad WL Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watchers April 2026 to May-2026 at 61 days at Mamadapur RF Sy. No. 345 & 390, Khakandaki sy no 815 / Bhutanal (CA Land) sy no 224, 201 - 3 No.s			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Kadwad Fsy No. 71A1A1			
		Hiring of vehicle			
		Establishment Maintenance of different MAC mitigation measures in Antipoaching camp in Karwar			
		Engaging Fire Watchers in Nesargi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kumbari Maddi			
		Engaging Night Fire watchers			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Atḷe Micro, Karambal, Veeral, Gavigaotan, Ghatkunang			
		Engaging Fire Watchers in Nesargi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		31-3-2027 for 70 days			
		Engaging Fire watchers-Umbalebylu			
		Conducting Street play			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Thondala forest area in Kolar Range			
		Engaging Fire Watchers in Kanakumbi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Makali SF in Channapatna Range			
		Protection plantation and Forests through CPT at Raibag FS.No 160.161,241			
		Protection plantation and Forests through CPT at Mekhali FS.No 241,242,243			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Mastikatta			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Shanivarasanthe Range During the year 2026-27 Kattepura RF Kodlipet Section (Kodlipet, Shivaralli, Niluvagilu) = 1 Camp Shanivarasanthe Section (Gangavara, Managali, Gopalapura, Shanivarasanthe) = 1 Camp			
		Engaging Watcher for fireProtection			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Gundabala Fs 34			
		Engaging Fire watchers			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Old Magzine House			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Sorakayalahalli SF in Malur Range			
		Publicity and Awareness Programme in Kushalnagar Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Maintenance of Firelines at Mavinahalla to Subedarana kere kodi			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Somwarpet Range During the Year 2026-27 = 03 Nos			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kelishth & Sangam			
		Engaging Fire Watchers to protect from the fire hazards during summer seasons from 01-01-2027 to 31-03-2027 (90 days) in Hubballi Range. 360 Man Days			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Bagepalli Range			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kara Bargadda Sulgeri Kamargav Birkol			
		Maintenance of view lines at Shetty jameenu cross to ballankunte road			
		Engaging fire watchers April 2026 to May-2026 at 61 days at Benal, Chimmalagi, Alamatti, Devalapur and Nidagundi.			
		Engaging Fire Watchers in Kakati Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		"Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Kashipura State Forest area Kumudenahalli Sy.No. 46, 47 Shettibanakanahalli Sy.No. 73, 75, 76			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Asaliattikunte Sy.No. 47 in Mulbagal Range			
		Supply of Food Grains			
		Maintenance of Firelines at Mullumara Cross to Aremada Circle			
		Awareness Campaign through Street Play in Dharwad Division			
		Fire Watchers			
		Engaging Fire Watchers in Khanapur Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Gopshitta range			
		Publicity and Awareness Programme in Bhagamandala Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Barbed Wire Fencing Manihal FS No.90			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days in Mastikatta range			
		Formation of Causeway cum Check dam			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Hiregutti			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) in Somwarpet Range During the year 2026-27 Yadavanadu RF Near Yadavanadu gate, Kajur Beat, Hudugur Section = 1 Camp Yadavanadu RF Yadavanadu West Beat,			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hudugur Section = 1 Camp			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Bhatkal			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Siddadevarabetta SF			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Gauribidanur Range			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Udumbe)			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Kadra range area			
		Purchase of Fire fighting equipments for watchers- Bags, Water Bottles, Glouse, Torch, Blower etc.. to Dharwad Division 120 Kits.			
		Forest Fire prevention and control operation Fire Watchers Chikkodi Range			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Hosakambi			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kodthalli			
		Publicity and Awareness Programme			
		Engaging fire watchers from 1.1.2027 to 31.3.2027 for 90 days in Gudibande			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Balemane			
		Engaging Fire Watchers in Khanapur Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 120 days			
		Fire Watcher at Vilaspur, Kamthana, Bawagi, Bagdal, Rekulgi			
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Shanivarasanthe Range During the Year 2026-27			
		Engaging Fire watcher from 01-01-2027 to 31-03-2027, 91 Days			
		Protection plantation and Forests through			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CPT at Mekhali FS.No 160,161			
		Conducting Training Programme regarding Protection of Forest Fire through fire force department			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Gokak Range			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Shanivarasanthe Range During the Year 2026-27 = 03 Nos			
		Cultural Operation			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Nagzari Bottom			
		Engaging Fire Watchers in Kakati Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 56 days			
		Maintenance of Fire camp atJigani Gutte			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Badapolj Kodtalj Gayatri Madj Bidoli			
		Maintenance of Firelines at Thattekere APC to Baninayakanadoddi left side 4.52km Thattekere APC to Baninayakanadoddi Right side 4.52km			
		Maintenance of Fire camp at Kadushivanahalli			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Athani Range			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Devarayasamudra forest area Sy.No. 199 in Mulbagal Range			
		M of Fireline			
		Engaging Fire watcher from 1-1-2027 to 31-3-2027 90 days			
		Procurement of STIHL Back Pack blower (56.5 CC 2.3 kw, 9.3 kg) & Maintenance of of Blower & other acceraries in Kadra range			
		Engaging fire watcher from 01-01-2027 to			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		31-03-2027 for 90 Days at Kumbalagudu-SF Ramanagara Range			
		Forest Fire prevention and control operation Fire Watchers Savadatti Range			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Katgal			
		Engaging Fire Watchers (From 01-01-2027 to 31-03-2027) in Honavar			
		Purchase of Lotestic items			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Karambal			
		Fire Watcher at Bemalkheda, Karknalli, Alipur			
		Engaging Fire Watchers in Belagavi Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 151 days			
		fire line work			
		Engaging Fire Watchers in Gujanal Range from 1-4-2026 to 31-5-2026 & 1-1-2027 to 31-3-2027 for 80 days			
		Engaging Fire Watchers @ Yeslur Range From: 01.01.2027 to 31.03.2027 2026-27			
		Procurement of Fire fighting Equipments [Purchase of blowers, Weed Cutter]			
		Engaging Fire watchers 01-01-2027 to 31-03-2027 (90 days) Sunnakal beat in Srinivasapura Range			
		Engaging Fire watcher from 1-1-2027 to 31-03-2027 in Karwar range area			
		Street Play Programme : To create awareness among the general public, mainly in villages, tandas and communities living in remote forest fringe areas, through street plays on the subject of forests, wildlife, environment and forest protection from fire in Kushalnagar Range During the Year 2026-27 = 03 Nos			
		Engaging Fire Watchers (Jan-2027 to March-2027) Location : Kumbari Maddi, Kalpe Maddi			
		Purchase of Fire Equipment			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Kombinakallu SF & Kurnagere SF in Channapatna Range			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Somwarpet Range During the Year 2026-27			
		Engaging Fire Watchers From: 01-04-2026 to 25-05-2026 (Koolimakki)			
		Protection plantation and Forests through CPT aT Tavag FS.No.62,1006,947,820,819			
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Madikeri Range During the Year 2026-27			
		Purchase of Fire Fighting Equipments (Blower / Sprayer with hose pipe / Fire Beater / First Aid kit / Burn Sid Kit / Tree Branch Pruner's Machine / Weed Cutter / Fire Rake / Water Can / Power Saw Machine) in Bhagamandala Range During the Year 2026-27			
		Fire Watcher at Byalhalli, Lakhangaon, Konmelkunda			
		Purchase of weed cutter 2nos, accessaries and fire fire fighting equipments at Mamadapur			
		Forest Fire prevention and control operation Maintenance/creation of Fire lines at Raibag Range			
		Consolidation & Protection of Valuable Forest land through construction of Precast Compound wall in Algeri 139A2			
		Engaging Fire watcher			
		Publicity and Awareness Programme in Madikeri Range During the Year 2026-27 = 3 Nos 1) Printing slogan boards on the walls of the office compound and on the edges of the forests under the CAMPA scheme to create awareness about forest and wildlife conservation and forest fire awareness. 2) Campaign on television / radio for forest fire awareness during the period of January-2027 to March-2027 of the year 2026-27. 3) Advertisements in newspapers on fire awareness in Kannada			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and English dailies of the state during the forest fire awareness fortnight. 4) Printing posters with the message of forest and wildlife conservation and displaying them on the notice boards of high schools in rural areas. 5) Preparing and printing nature education materials, notebook labels, etc. for students. 6) Publication of pamphlets and booklets on CAMPA supported initiatives, etc.			
		Engaging Fire Watcher @ Arakalgudu Range From: 01.01.2027 to 31.03.2027 during 2026-27			
		Engaging fire watcher from 01-01-2027 to 31-03-2027 for 90 Days at Savanadurga SF Magadi Range			
		Engaging fire watche			
		Engaging Fire Watchers For Fire Protection Work From 01-01-2027 to 31-03-2027 = 2 Watchers per Camp (per month 26 days) at Dabbadka Section in Sampaje Range During the year 2026-27			
		Creation of Infrastructures-Construction of Watch Tower at Hulaginakoppa Fsy No: 06			
		Creation of New Fire Lines : in Areas Having Thick Under Growth in Kushalnagar Range During the Year 2026-27 Kudloor Sy. No. 59/1, Bendebetta Beat, Athur Section, Athur RF = 4 Km Kandakere Samad House to Chistian Gravyard, Kandakere Beat, Meenkolly Section, Anekadu RF = 6 Km Balegundi Haadi, Uday House to Thimmi House Road, Nanjarayapattana Beat, Meenkolly Section, Anekadu RF = 2 Km Mallesh House to Dam Structure, Nanjarayapattana Beat, Meenkolly Section, Anekadu RF = 12 Km			
		Engaging Fire Watchers (April-2026 to May-2026) Location : Kodtalli			
		Engaging fire watchers December 2026 to March-2026 at 121 days at Benal, Chimmalagi, Alamatti, Devalapur and Nidagundi.			
		Purchase Of Fre Equipments			
		Any other relevant activity EC Remarks : **Deferred** Chainlink fencing	RMT	Pro : 3369.18 Defer EC : 3369.18	Pro : 2,55,06,635 Deferred EC :
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Special Structures			2,55,06,635
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Birmanottu			
		Excavation of EPT			
		Chain link fencing			
		Forest Protection through Boundary Consolidation Works, Construction of Compound Wall at Neeralakatti F Sy No: 257			
		Special Structures : Construction of RCC Pillars in Sampaje Range During the Year 2026-27 Kadamakal, Shivu Estate Boundary, Sampaje Village = 40 Mtr Kadamakal, Purushotham Estate Boundary, Sampaje Village = 45 Mtr			
		Errection of Chain-link Mesh at Manti Basavanna Sy. No. 3, Suntikoppa Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Kabbinakere			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Hegdebettu			
		Installation of Chain Link Mesh			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement areaGundiyoor-1			
		Errection of Chain-link Mesh at Uru Mandu Sy. No. 46, Suntikoppa Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Construction of Size Stone Machinory Wall at Chinkari plot			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Gundiyoor-2			
		Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pakkibailu Construction of Size Stone Machinory Wall at Neralemarada halla Construction of Size Stone Machinory Wall at Navilugudde Pipe Halla Maintenance of Inter State Boundary Stone Wall (Rubble Stone Wall) Human wildlife conflict management (MAC) such as construction of special structure in Elephant movement area Paithala			
		Any other relevant activity EC Remarks : **Deferred** De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Karknalli Excavation of EPT De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Honnikeri CN kere gate (GB halli Section, CN kere Beat Haruvanahalli Village-12) Construction of Compound Wall at Yangaiahanakere Plantation Ramanagara De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Kasartugaon De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Manikeshwar Honne Mara (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96) De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Tripuranth Byrekhan APC(Section: Kundur, Beat: Nandigave Village:Dandubettahara, Sy No. 25 LA_Constituency: Srinigeri Hobil :Kasaba) Near Rajamma Thota(Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96) EXcation of ept , hanchina siddapura Excavation of CPT Near Jaminu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy	Cubic-Meter	Pro : 132307.37 Defer EC : 132307.37	Pro : 3,55,07,007 Deferred EC : 3,55,07,007
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		No-96)			
		Sukalahatti APC (Section: Kundur, Beat: Sukalahatti Village:Mannajungle, Sy No. 1P LA_Constituency: Lakkavalli Hobil :Lakkavalli)			
		Hosahalli APC Section: Kavalapura, Beat: Mathikere Village:Hoshalli, Sy No. 37 LA_Constituency: Srinigeri Hobil : Kasaba)			
		Forest protection through CPT			
		Smashana to Bapu Jameenu (Section: Umblebylu Buffer, Village: Hunasekatte , Sy No. 14. LA_Constituency: Bhadravathi Hobil : Kasaba -2)			
		excavation of ept with hard rock blastiing			
		Construction of Compound wall to the RFO Office			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Allur Sy. No. 13			
		Sulochana Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Karknalli Sy. No. 63			
		cpt work			
		Near Lingappapoojari mane (Khodi Section, Khodi Beat, Shirgola Village sy no: 15) (LA-Shringeri)			
		Gate Near (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Saave APC (Section: Kundur, Beat: Nandigave Village:Nandigave Sy No. 57 LA_Constituency: Srinigeri Hobil :Kasaba)			
		Tadasa APC (Section: Kavalapura, Beat: Mathikere Village:Tadasa , Sy No. 35 LA_Constituency: Srinigeri Hobil : Kasaba)			
		Nandimara Points (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		Honnayya Thota Jaminu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Khodi Estate Boundary (Khodi Section, Khodi Beat, Shirgola Village sy no: 15) (LA-Shringeri)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Bhosga			
		Ravi Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Gorta (B) Sy. No. 199			
		Saaguvanimara Sethuve (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Dabka			
		Near Kallu Bandu (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Mechanical excavation of CPT			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Nagankera Sy. No. 95			
		Jenuhalla APC (Section: Kavalapura, Beat: Koramaragudda Village: Nandigave , Sy No. 33. LA_Constituency: Srinigeri Hobil : Kasaba)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Gumtapur			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Shamshanagar			
		N.H APC (Section: Kundur, Beat: Kundur Village:Kundur Kavvalu, Sy No. 01 LA_Constituency: Tarikere Hobil : Lakkavalli)			
		CPT WORK			
		Saaguvani mara (GB halli Section, CN kere Beat Haruvanahalli Village-12)			
		De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Gadikushnoor Sy. No. 65			
		EXcation of EPt			
		Construction of Compound wall to the DRFO quarters			
		De-silting of Tank Bed / Feeder Channel /			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Canal in dry condition at Nandgaon Sy. No. 289 Construction of Compound wall De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Chitaguppa Sy. No. 340 Beete Mara (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96) excavation of ept Hebbevu mara (GB halli Section, CN kere Beat Haruvanahalli Village-12) De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Shivapur De-silting of Tank Bed / Feeder Channel / Canal in dry condition at Mirkhal Sy. No. 175 Bhasker Thota (Nandibattalu Section Nandibattalu Beat Nandibattalu Village Sy No-96)			
		Creation EC Remarks : **Deferred**	Number	Pro : 10.45 Defer EC : 10.45	Pro : 74,92,650 Deferred EC : 74,92,650
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 291.88 Defer EC : 291.88	Pro : 29,97,169 Deferred EC : 29,97,169
		Not applicable EC Remarks : **Approved** Fire awareness programs- Range level Sub division level Fire workshop for fire protection staff Purchase of Equipments	Number	Pro : 11 Considered EC : 11	Pro : 4,60,271 Considered EC : 4,60,271
		Not applicable EC Remarks : **Deferred** MAC mitigation measures- Engaging watcher for ORT conservation Durgamale RF Varankal MAC mitigation measures-Desilting of Tank	Number	Pro : 22 Defer EC : 22	Pro : 22,95,200 Deferred EC : 22,95,200
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging watcher for ORT conservation			
		Fencing EC Remarks : **Deferred**	Linear (k.m.)	Pro : 23.1 Defer EC : 23.1	Pro : 55,80,000 Deferred EC : 55,80,000
		Fencing EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 35,00,000 Deferred EC : 35,00,000
		Transportation of saplings/Planting stocks EC Remarks : **Deferred**	Block (ha.)	Pro : 326.41 Defer EC : 326.41	Pro : 1,52,31,448 Deferred EC : 1,52,31,448
		Transportation of saplings/Planting stocks EC Remarks : **Deferred**	Number	Pro : 30.05 Defer EC : 30.05	Pro : 29,81,910 Deferred EC : 29,81,910
		Plantation of sapling and refilling of pits EC Remarks : **Deferred**	Block (ha.)	Pro : 65.63 Defer EC : 65.63	Pro : 63,43,571 Deferred EC : 63,43,571
		Watch and Ward EC Remarks : **Deferred**	Number	Pro : 52.77 Defer EC : 52.77	Pro : 33,07,399 Deferred EC : 33,07,399
		Watch and Ward EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 10,89,258 Deferred EC : 10,89,258
		Others EC Remarks : **Approved** Maintenance of Fireline at Budipadaga game road 9.00 Kms x 2side Maintenance of Fireline at Karadikere Gate to Devarahalli APC (4.75 Kms x 2 side) = 9.50 Kms Maintenance of Fireline at Suthu road - 5.5 kms x 2 side = 11 kms Maintenance of Fireline at Amekere Chain Gate to Karani Koodu : (6.50 Kms x 2 side) = 13.00 Kms Maintenance of Fireline at Gollanagudda to Halabore maintenance of fireline	Linear (k.m.)	Pro : 1627.87 Considered EC : 1627.87	Pro : 95,51,097 Considered EC : 95,51,097
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Fireline at K.K.Dam bus Stop to P.G. Palya Adda Road Maintenance of fire lines thin growth Maintenance of Fireline at Karalakatte to Raagikuli: 7.40 Km x 2 side Maintenance of Fireline Honnemarad Gate to Kappina Kanive 10x2=20 Kms Maintenance of Fireline at Yarekatte to Edini road: 4.15 Km x 2 side Maintenance of Fireline at Gumballi Checkpost to BR Hills (13.305 Kms x 2 Side=26.61Km) Maintenance of Fireline at Gundakallu to Menasinoddu Maintenance of Fireline at Bedaguli road 4.5 kms x 2side = 9 Kms Maintenance of Fireline at Gundal to Doddasampige: 20.00 Km x 2 side Maintenance of fire lines thick growth Maintenance of fire lines along road side Maintenance of Fireline at Ittige paala to Karepalya Border - 5x2 = 10 Kms Maintenance of Fireline at Gombegallu koodu to karuhakidanni (3x2=km) Maintenance of Fireline at Aalahalla to Gombegallu game road (5x2=10km) Maintenance of Fireline at Joladabore road 7 kms x 2 side= 14 Kms Maintenance of Fireline at K.K.Dam to Mavathur (10x2=20 km) Maintenance of Fireline at Chinnare Chain gate to Doddare D-line 5x2=10 Kms activities Maintenance of Fireline at Bedaguli to Kappina kanive 10x2=20 Kms Maintenance of Fireline at Bylore to Manjigere (6x2=12km) Maintenance of Fireline at Ekadattigadde to Rakkasammana temple			
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 2359.07 Defer EC : 2359.07	Pro : 1,32,80,722 Deferred EC :
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					1,32,80,722
		Not Applicable EC Remarks : **Deferred** Watch and ward and protection of turtle	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 8,00,000 Deferred EC : 8,00,000
		Site Specific Intervention EC Remarks : **Deferred**	Block (ha.)	Pro : 40 Defer EC : 40	Pro : 4,15,800 Deferred EC : 4,15,800
		Any other activities EC Remarks : **Approved** Forest Fire Protection works Fireline Creation Somanamaradi Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera(K) Sy. No.76 Forest Fire Protection Maintenance of Fire lines Hunasagi Sy No. 190 (Block-2) Forest Fire Protection Maintenance of Fire lines Ramasamudra Sy. No. 118 Forest Fire Protection Maintenance of Fire lines Yaragola Sy. No. 163 Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 621 Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Ashanal Sy. No.173 Engaging fire watcher (Apr-2026 and May-2026) Bantanur FS No. 155 Forest Fire Protection New Fire line Creation Allipur village cart road to wari tanda right side Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Umaradoddi Sy No. 19 Forest Fire Protection Firelines Mainteannce of Fire Lines Forest Fire Protection Maintenance of Fire lines Bachawar cross to bachawar road Forest Fire Protection New Fire line Creation Arakera, Sy No. 53	Block (ha.)	Pro : 16702.4 Considered EC : 13511.4	Pro : 10,46,84,631 Considered EC : 8,46,84,631
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-2)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Naganatagi Sy No. 23,48			
		Forest Fire Protection New Fire line Creation Chintanapalli RF Area interior road			
		Forest Fire Protection works Construction of Watch Tower at Bassapura			
		Cattle Proof Trech at Murkhidoddi Sy.No: 54			
		Forest Fire Protection Maintenance of Fire lines Baggalamadu Sy. No. 30			
		Forest Fire Protection New Fire line Creation Devikera, Sy No. 6 & 166 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Devikera, Sy No. 6 & 166 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Wari tanda to Allipur road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Motnalli Sy. No. 268			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Tangadabail Sy. No. 09			
		Forest Fire Protection Maintenance of Fire lines Addamati tand to old plantation road			
		Precast compound wall at Kuruvalli sy.no.72			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 213			
		Forest Fire Protection Maintenance of Fire lines Addmati tand to NH road			
		Forest Fire Protection Maintenance of Fire lines Chikanalli, Sy No. 82 (Block-1)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Surapur Sy. NO. 23/1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yaragola Sy. No. 96			
		Excavation of CPT			
		Forest Fire Protection works Fireline Creation at Bailugudda Plantation surrounding Sy.NO: 67/2, 67/1			
		Forest Fire Protection New Fire line Creation Channur Sy No. 103 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Ningamuty guddi cross to lingasnalli tanda			
		Forest Fire Protection works Creating Awareness Campaigns in Raichur taluk			
		Forest Fire Protection works Fireline Creation at Bommanalli			
		Forest Fire Protection Maintenance of Fire lines Hattikuni Sy. No. 189 (Part-1)			
		Forest Fire Protection Maintenance of Fire lines Naganatagi, Sy No. 78 (Part-2)			
		Forest Fire Protection Maintenance of Fire lines Tangadabailu, Sy No. 9, 11 & 12			
		Forest Fire Protection Maintenance of Fire lines Chandriki Sy. No. 372(457)			
		Fire Watchers			
		Forest Fire Protection works Creating Awareness Campaigns in Lingasugur taluk			
		Forest Fire Protection Maintenance of Fire lines Kachagarahalli to timmappa gudi road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Wadnalli Sy. No.10			
		Forest Fire Protection works Fireline Creation at B Ganekal Sy.No:98			
		Forest Fire Protection New Fire line Creation Allipur tanda to allipur road left side sy no 10 & 25			
		Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 524 (Part-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Dhammur FS No. 1			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Cattle Proof Trech at Mittimalkapur Sy>no: 153			
		Forest Fire Protection works Construction of Watch Tower at Yaragera Sy.No: 347/1			
		Forest Fire Protection works Construction of Watch Tower at Veerapura			
		Forest Protection through CPT at Talawaragera RF Sy No. 225			
		Forest Fire Protection works Construction of Watch Tower at Kasabalingasugur			
		Chain link Mesh			
		Forest Fire Protection works Engaging Fire watchers From January-2027 to March-2027 - 91 Days at Kavithal Forest Area			
		Forest Fire Protection New Fire line Creation Kalladevanalli, Sy No. 187 (Block-1)			
		Cattle Proof Trech Tuntapur Sy.No: 46			
		Forest Fire Protection works Maintenance of Firelines at Kalamangi Sy.No: 313 290			
		Engaging fire watcher (Apr-2026 and May-2026) Kelur FS No. 44			
		ENGAGING FIRE WATCHER			
		Forest Protection through CPT at Halagera RF Sy no 113			
		Forest Fire Protection New Fire line Creation Ashapur tanda rf area interior road side sy no 621			
		Forest Fire Protection works Fireline Creation at Bassapur block-1 to Bolamaradi hall Sy.No: 75,76,85/1			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Kalladevanahalli, Sy No. 187			
		Forest Fire Protection Firelines (New Fire Line) at Kalaburagi Range area			
		Forest Fire Protection works Fireline Creation at B Gnaekal Sy.NO: 183			
		Forest Fire Protection Firelines (New Fire Line) at Aland Range Area			
		Precast compound wall at Achepete , Lingapura village sy.no.105			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection works Fireline Creation at Bassapur Block 1 to Bassapur Block surrounding Sy.No: 75,76,85/1			
		Forest Fire Protection New Fire line Creation Tangadabailu RF Area, Sy No. 9, 11 & 12			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 228 & 229,			
		Forest Fire Protection New Fire line Creation Tangadabailu, Sy No. 9, 11 & 12			
		Engaging Fire watchers for fire protection work			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Horancha Sy. No.176			
		Forest Protection and Boundary Consolidation through Compound Wall			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Belegera Sy. No. 72			
		Forest Fire Protection Maintenance of Fire lines Patapur Sy. No. 20			
		Forest Fire Protection New Fire line Creation Hattikuni RF interior road left and right side			
		Forest Protection through CPT at Devaragonal RF, Sy No. 221			
		Forest Fire Protection Maintenance of Fire lines Yelleri Sy. No. 524 (Part-2)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at K Shahapur Sy. No.24			
		Forest Protection through CPT at Khanapur S.H, Sy No. 107			
		Forest Fire Protection works Engaging Fire watchers From January-2027 to March-2027 - 91 Days at Devdurga Forest area			
		Forest Fire Protection works Maintenance of Firelines at Galag RF Sy.No: 446			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Tangadabail Sy.			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		No. 11			
		Excavation of CPT & Compound wall			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera Sy. No.213			
		Forest Fire Protection New Fire line Creation Chandriki Sy. No.372(457)			
		Forest Fire Protection works Fireline Creation at Kotekal RF Sy.NO: 112 Yatgal SyNo: 25 and Nelakola Sy.NO: 50			
		Forest Fire Protection New Fire line Creation Patapur Sy. No. 20			
		Forest Fire Protection New Fire line Creation Gaj Gaj nala to Hattikuni			
		Engaging fire watcher (Apr-2026 and May-2026) Adagall FS No 106			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 209, 218 & 227			
		Engaging fire watcher (Apr-2026 and May-2026) Hosur FS No 96			
		Forest Fire Protection Maintenance of Fire lines Munsi tanda to dogi bench			
		Forest Fire Protection Maintenance of Fire lines Umaradoddi Sy No. 19			
		Maintenance of firelines			
		Forest Protection through CPT at Masknalli RF Sy no 60			
		Precast compound wall at Jayanagara, Shivamogga			
		Engaging fire watcher (Apr-2026 and May-2026) Nilagunda FS No 436			
		Engaging fire watcher (Apr-2026 and May-2026) Anagawadi FS No.43			
		Forest Fire Protection works Maintenance of Firelines at Akalakumpi Sy.No: 10			
		Forest Fire Protection works Maintenance of Firelines at K Irabagera RF to Mundaragi RF			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 210 & 213			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engaging fire watcher (Apr-2026 and May-2026) Bisanal FS No.146			
		Forest Fire Protection New Fire line Creation Arakera K sy no 76 plantation left side			
		Creation of firelines			
		Forest Fire Protection Maintenance of Fire lines Vajjal Sy No. 17 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Addmati to gemu naik tanda			
		Forest Fire Protection Firelines (New Fire Line) at Chincholi T Range Area			
		Forest Fire Protection New Fire line Creation Ashapur tanda rf area road side sy no 621			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Kanchagarhalli Sy. No. 49			
		Forest Fire Protection works Creating Awareness Campaigns in Manvi taluk			
		Engaging fire watcher (Apr-2026 and May-2026) Gudur FS No. 112, 41, 97			
		Forest Fire Protection works Maintenance of Firelines at Jalahalli RF			
		Fire watchers			
		Forest Fire Protection Maintenance of Fire lines Minaspur Sy. No. 1			
		Forest Fire Protection works Fireline Creation at Raichur Sy.No: 1141, 1167, 1223, 1257			
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 210 & 213			
		Engaging Fire watchers From 01.04.2026 to 31.05.2026 61 days and From 01.01.2027 to 31.03.2027 90 Days Total 151 Days			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vajjal Sy. No. 17			
		Forest Fire Protection Maintenance of Fire lines Naganatagi, Sy No. 78 (Part-1)			
		Forest Fire Protection works Construction			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of Watch Tower at Bunkaladoddi			
		Forest Fire Protection Maintenance of Fire lines Vibhutihalli Sy No. 71 & 72			
		Procurement of Fire equipments Bagalkote Division			
		Excavation of Cattle Proof Trench			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vanakhihal Sy. No.107			
		Forest Fire Protection New Fire line Creation Keshwar Sy. No.139			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-2)			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Petlur FS No. 99, 112			
		Forest Protection through CPT at Belagara RF Sy no 72			
		Forest Fire Protection Maintenance of Fire lines Devikera, Sy No. 6 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Rastapur Sy No. 308			
		Forest Fire Protection works Fireline Creation at Bassapur Block-1 to Bassapur Block -2 to Tuppadur Halla, Sy.No: 76,75,85/1			
		Forest Fire Protection New Fire line Creation Hunasagi Sy No. 190 (Block-1)			
		Engaging fire watcher (Apr-2026 and May-2026) Jadramkunti FS No. 66			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 209, 218 & 227			
		Engaging fire watchers from Jan27 to March27			
		Forest Protection through CPT at Baggalamadu K RF Sy no 30			
		Forest Fire Protection New Fire line Creation Allipur tanda to allipur car road left side			
		Forest Fire Protection Maintenance of Fire lines Keshwar Sy. No. 139			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 227 & 229			
		MAINTENNCE OF IFRE LINE			
		Forest Fire Protection New Fire line Creation Arakera K sy no 76 plantation right side			
		Forest Fire Protection New Fire line Creation Gidda Banda Tanda road side			
		Forest Fire Protection works Creating Awareness Campaigns in Devadurga taluk			
		watchers for fire protection work			
		Engaging fire watcher (Apr-2026 and May-2026) Kallalli FS No.17, 18			
		Engaging fire watcher (Apr-2026 and May-2026) Tulasigeri FS No. 124			
		Engaging fire watcher (Apr-2026 and May-2026) Tolamatti FS No 132			
		Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 5/1			
		Forest Fire Protection works Fireline Creation at Galag			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Khanapur Sy. No.107			
		Forest Fire Protection works Fireline Creation Hokrani RF Sy.NO: 110			
		Engaging fire watcher (Apr-2026 and May-2026) Kirasur FS No. 209			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Devikera Sy. No.06			
		cpt			
		Engaging fire watcher (Apr-2026 and May-2026) Tungal FS No.81			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 213			
		Protection Plantation and Forests through CPT			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy. No.225			
		Forest Fire Protection Maintenance of Fire lines Kalladevanahalli, Sy No. 187 (Block-1)			
		Forest Fire Protection works Fireline Creation at Bassapur block 1 to Amarayyana gudi Sy.No: 76,75, 85/			
		Forest Fire Protection Firelines (New Fire Line) at Chincholi WL Range			
		Forest Fire Protection Firelines Creation New Fire Lines			
		Cattle Proof Trech at Devadurga Sy.No;312 & 555			
		Forest Protection through CPT at Rayanagola RF Sy No. 5			
		Forest Fire Protection New Fire line Creation Rastapur Sy No. 308			
		Forest Fire Protection works Maintenance of Firelines at Suladagudda RF to Vengalapur RF			
		Forest Fire Protection New Fire line Creation Kalladevanalli RF Area, Sy No. 187			
		Forest Fire Protection works Fireline Creation at Baggalagudda Plantation surrounding Sy>no: 28			
		Forest Fire Protection works Fireline Creation at Baggalagudda Plantation surrounding, Sy.No: 67			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yadgiri(B) Sy. No. 115			
		Engaging fire watcher (Apr-2026 and May-2026) Nagaral FS No-70/a,			
		Forest Protection through CPT at Ashnal RF Sy no 173			
		Engaging fire watcher (Apr-2026 and May-2026) Aminagad FS No. 353, 360			
		Forest Fire Protection works Fireline Creation at Kachaur RF Sy.NO: 41 and Nelakola Sy.NO: 55			
		Cattle Proof Trech at Bommanal Sy.No: 2			
		Forest Fire Protection Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Rayanagaol Sy. No. 28			
		Forest Fire Protection New Fire line Creation Channur RF Area Sy. No. 103			
		Forest Fire Protection New Fire line Creation Channur RF Area, Sy No. 103			
		Forest Fire Protection New Fire line Creation Umaradoddi, Sy No. 19			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Maghampur Sy. No. 54			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 5 (Block-3)			
		Forest Fire Protection works Fireline Creation at Bassapur			
		Forest Fire Protection Maintenance of Fire lines Chintanapalli Sy. No. 55			
		Forest Fire Protection New Fire line Creation Wadnalli to admitti tanda right side sy no 10			
		Engaging fire watcher (Apr-2026 and May-2026) Badagi FS No.288			
		Forest Fire Protection New Fire line Creation Vajjal, Sy No. 17 (Block-1)			
		Forest Fire Protection Maintenance of Fire lines Chikanalli, Sy No. 82 (Block-2)			
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-I)			
		Excavation of EPT			
		Forest Fire Protection New Fire line Creation Naganatagi, Sy No. 78 (Part-1)			
		Forest Fire Protection New Fire line Creation Wari tanda to bachawar yagapur cross left side			
		Engaging fire watcher (Apr-2026 and May-2026) Arakeri FS No.190			
		Forest Fire Protection New Fire line Creation Rayanagola, Sy No. 28			
		"Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 5/1"			
		Forest Fire Protection works Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		watchers From January-2027 to March-2027 - 91 Days at Raichur maliyabad Forest area			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Anapur Sy. No. 202			
		Forest Fire Protection New Fire line Creation Allipur wari tanda to plantation right side sy no 10 &25			
		Forest Fire Protection New Fire line Creation Yagaupr cross to wari tanda right side			
		Forest Fire Protection works Fireline Creation at Mallapur Sy.NO:67/1, 2			
		Engaging fire watcher (Apr-2026 and May-2026) Kundaragi FS No.55,56			
		Cattle Proof Trech at Nelakola RF Sy.No: 50,62			
		Engaging fire watcher (Apr-2026 and May-2026) Kovalli FS No.16			
		Forest Fire Protection Maintenance of Fire lines Hattikuni Sy. No. 189 (Part-2)			
		Errection of Chain link Fencing during 2026-27 at Newkurandahalli plantation in Malur Range			
		Engaging fire watcher (Apr-2026 and May-2026) Ganadal FS No. 30, 39			
		Engaging fire watcher (Apr-2026 and May-2026) Jamakhandi FS No.32			
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 5 (Block-3)			
		Forest Fire Protection Maintenance of Fire lines Talawaragera, Sy No. 227 & 229			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Rastapur Sy. No.308			
		Forest Fire Protection New Fire line Creation Rayanagola RF Area, Sy No. 28			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Nazarapur Sy. No. 181			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Precast compound wall at Appaji Rao Compound			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera Sy No. 53			
		Engaging fire watcher (Apr-2026 and May-2026) Muttalageri FS No 66			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Devaragonal Sy. No.221			
		Engaging fire watcher (Apr-2026 and May-2026) Shirur FS No. 77			
		Forest Fire Protection Maintenance of Fire lines Channur Sy No. 103 (Block-1)			
		Construction of RCC plank compound wall			
		Cattle Proof Trech at Undraladoddi Sy.No;74			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Ashanal Sy. No.139			
		Forest Fire Protection Maintenance of Fire lines Wadnalli nursery to munsi tanda			
		Forest Fire Protection New Fire line Creation Bachawar cross to yekkihalli basaveshwar katt left side			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at S Hosalli Sy. No.34			
		Creation of firelines			
		Engaging fire watcher (Apr-2026 and May-2026) Chichakhandi FS No. 80			
		Forest Fire Protection New Fire line Creation Vibhutihalli Sy No. 71 & 72			
		Engaging fire watchers for fire protection works for the period from 01-01-2027 to 31-03-2027			
		Forest Fire Protection Maintenance of Fire lines Rayanagola, Sy No. 28			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		March-2027 for 90 days at Baggalamadu Sy. No.30			
		MAINTENACNE OF FIRE LINE			
		Forest Fire Protection New Fire line Creation Devikera Sy No. 6 (Block-1)			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Rayanagaol Sy. No. 5/1			
		Forest Fire Protection works Fireline Creation at Maliabad Sy.No: 14,71, 82/1, 87/1 (Raichur -Maliyabad RF)			
		Forest Fire Protection New Fire line Creation Minaspur Sy. No.1			
		Forest Protection through CPT at Channur RF Sy No. 103			
		ENGAGING FIREWATCHERS			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Chintanapalli RF Area Sy. No. 215,63			
		Forest Protection through CPT at Vanakihal RF Sy No. 107			
		Forest Fire Protection works Maintenance of Firelines at Kotekal Sy.No: 103,112 & 113			
		Engaging fire watcher (Apr-2026 and May-2026) Mattikatti FS No 102			
		Forest Fire Protection works Fireline Creation at Bagaapur recorded Forest Sy.No: 40 & 41			
		Engaging fire watcher (Apr-2026 and May-2026) Mangalur FS No 127			
		Forest Fire Protection New Fire line Creation Bachawar dam to bachawar crss left side sy no 18			
		Forest Fire Protection New Fire line Creation Hunasagi Sy No. 190 (Block-2)			
		Engaging fire watcher (Apr-2026 and May-2026) Khyad FS No 185			
		Forest Fire Protection New Fire line Creation Chikanalli, Sy No. 82 (Block-1)			
		Precast Compound Wall			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection through CPT at Arakera K RF Sy no 76			
		Forest Fire Protection Firelines (New Fire Line) at Chittapur Range Area			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Hattikuni Sy. No. 189			
		Forest Fire Protection Maintenance of Fire lines Munsi tanda to wandnalli road			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Allipur (Venkateshnagar) Sy. No. 25(26)			
		Precast Compound wall at Joida Staff Quarters Back side and Brahmaumare Temple Near			
		Cattle Proof Trech at Undraladoddi Sy.No: 68			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Arakera Sy No. 179			
		Engaging fire watchers for fire protection works for the period from 01-01-2027 to 31-03-2027			
		Forest Fire Protection New Fire line Creation Chintpalli Sy. No.55			
		Forest Fire Protection Maintenance of Fire lines Arakera, Sy No. 53			
		Forest Fire Protection Maintenance of Fire lines Kandakur Sy. No. 46, 406 & 407			
		Cattle Proof Trech at Channalli Sy.No: 76			
		Engaging fire watcher (Apr-2026 and May-2026) Benakanawari FS No. 32, 29			
		Forest Fire Protection Maintenance of Fire lines Bachawar cross to Basavana temple road			
		Precast compound wall at RFO Office megaravalli sy.no.298			
		Cattle Proof Trech at			
		Purchase equipments			
		activities Protection Plantation and Forests through CPT			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Errection of Chain link Fencing during 2026-27 KSF 5th block Yalesandra area in Bangarpet Range			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Hunasagi Sy. No. 190			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Yaragola Sy. No. 163			
		Maintenance of Fireline:-Clearing existing firelines and fire tracing to a width of 3 meters heaping and burning - in areas having thick under growth			
		Forest Fire Protection New Fire line Creation Chikanalli, Sy No. 82 (Block-2)			
		Engaging fire watcher (Apr-2026 and May-2026) Savalagi FS No.53			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Talawaragera Sy. No.10			
		Forest Fire Protection works Fireline Creation at Thimmapur Plantation surroundingSy.No: 74,32			
		CPT			
		Construction of Compound wall			
		Cattle Proof Trech at Yatgal Sy.NO: 25			
		Maintenanceo fo Third year Plantation			
		Barbed wire fenching			
		Forest Fire Protection Maintenance of Fire lines Hunasagi Sy No. 190 (Block-1)			
		Forest Fire Protection New Fire line Creation Wadnalli to wadnalli tanda left side sy no 10			
		Forest Fire Protection New Fire line Creation Chandriki Deemed forest Area			
		Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Vibhutihalli Sy. No. 58/57			
		Cattle Proof Trech at Hokrani Sy.No: 110			
		Forest Fire Protection works Engaging Fire			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		watchers From January-2027 to March-2027 - 91 Days at Lingasugur Forest Area Forest Fire Protection works Maintenance of Firelines at Sunnadakal RF Sy.No: '30/1, 30/2 & 30/3 Forest Fire Protection New Fire line Creation Talawaragera, Sy No. 228 & 229 Cattle Proof Trech at Galag Sy.NO: 252 and 446 Engaging fire watcher (Apr-2026 and May-2026) Halageri FS No 102 Forest Fire Protection New Fire line Creation Naganatagi, Sy No. 78 (Part-2) Forest Fire Protection Engaging Fire Watchers form 01st Jan-2027 to 31th March-2027 for 90 days at Bachawara Sy. No. 60 Forest Fire Protection works Fireline Creation at Bassapur Block-1 to tupadur Roadside Forest Fire Protection New Fire line Creation Kalladevanahalli RF Area Sy. No. 187 Forest Fire Protection Maintenance of Fire lines Allipur sy 21 to allipur nh roard Sy. No. 10			
		Any other activities EC Remarks : **Approved** Maintenance of Fire lines Nandigudda-Sharadhabbi-Kokka-Nelumpole-Pattimale-30 Kms Pottachipare-Pattimale-Kokka-18Kms Mant of fireline at Chakkodabylu to Heggodu sy.no.99 to 119 Mant of fireline at "lekkinakoppa sy no 46 to suragondanakoppa sy no 66 end point" Mant of fireline at Humchadakatte to Katte Road & Mandaka Village. Mant of fireline at Nilebylu camp road Both Said sy.no.204 Mant of fireline at Murugavdhe Sindanna House Mant of fireline at Almane to Kattehakkalu	Linear (k.m.)	Pro : 5161.65 Considered EC : 5161.65	Pro : 2,09,50,717 Considered EC : 2,09,50,717
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mant of fireline at Almane to Kulur			
		Precast compound wall at Choradi sy.no.23			
		Mant of fireline at Bananki to Jedigani			
		Mant of fireline at Balagatte to Devangi			
		Mant of fireline at NH 69 Main road Both Said			
		Mant of fireline at narayanapur sy no 34 tar road to suragondanakoppa sy no 66 halada marada varaage			
		Mant of fireline at Ingladi to Almane circle			
		Mant of fireline at Halasavalla			
		Mant of fireline at Gadikallu to Herambapura			
		Mant of fireline at Gollarakoppa sy no 5 to narayanapur sy 34			
		Mant of fireline at Haralimata to Sasitota			
		Mant of fireline at Bekkanur to Gadikal Road sy.no.38			
		Mant of fireline at Ayanur sy.no.219			
		Mant of fireline at Tumbekodige to Tumbe sara			
		Mant of fireline at Thalale			
		Mant of fireline at Adagadi sy.no.76			
		Mant of fireline at Holaluru to Madikechiluru sy.no.102 to 78			
		Mant of fireline at Plantation Road to Marati Camp sy.no.39,66			
		Cattle Proof Trech at Y Mallapur Sy.No: 170			
		Mant of fireline at "Kumsi (Kanakanagara smashana to kumudvati river)" sy.no.2,05,203			
		Mant of fireline at Aramanekeri Acacia Plantation			
		Mant of fireline at Chordi ,Gunduru Kumsi (Backside of kempinakoppa camp) sy.no.23,15,201			
		Mant of fireline at Chikkadanavandi sy.no.37			
		Mant of fireline at Andagere to Haralimata			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sy.no.47			
		Mant of fireline at Heranbapura to Tagadavalli			
		Engaging Fire Wathcers (From 01.04.2026 to 31-05-2026 and 01-01-2027 to 31-03-202731.03.2026=151 Days)			
		Mant of fireline at Salgadi to Kattehakkalu sy.no.25,26			
		Mant of fireline at Kudugalamane to Keegdi Wild life border			
		Construction of Special Structure to mitigate the Man-Animal conflict			
		activities Mant of fireline at Halasavalla			
		Mant of fireline at Hilikere to Andagere			
		Mant of fireline at Dasanakodige to Shivalli sy.no.48 to 80			
		Mant of fireline at Melinapatravalli			
		Mant of fireline at sy.no.129			
		Precast compound wall at Achepete , Lingapura village sy.no.104			
		Mant of fireline at Amti to Amdagere			
		Mant of fireline at Vatagaru to Bekkanur sy.no.18,43,48			
		Mant of fireline at Tumbesara to Amti			
		Mant of fireline at Doddimatti marathi camp to Kengalgere sy.no.39			
		Maintenance of Fire lines Irpu-Hanumanthabetta-05 Kms, Irpu-Narimale-05 Kms, Narimale-Brahmagiri-10 Kms, Brahmagiri -Nathangala-11 Kms. Beeruga-Pachibailu-06 Kms. Nadukani-Pattipare-05 Kms, Theralu-Ubbakallu-05 Kms.			
		Mant of fireline at Malur to Shuntikatte			
		Mant of fireline at Avanigemule, Shettikere, Vaderakoppa, Shanthikere, Nakamba, Shettikere, Sudur Bhuthappanagudi, Galigekola			
		Mant of fireline at Konanankuni Plantation			
		Mant of fireline at Kulur to Basaravalli sy.no.18			
		Mant of fireline at Chordi ,Gunduru Kumsi (From Nursery along the Kumudvati river			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		side towards rechikoppa) sy.no.23,15,201			
		Mant of fireline at Kulur to Salgadi sy.no.7,30			
		Mant of fireline at Sasitota to Tumbekodige			
		Mant of fireline at Thirthamutturu to Arehalli sy.no. 11 to 259			
		Mant of fireline at Bekkanur to Kavimane road sy.no.43			
		Excavation of EPT to mitigate the Man-Animal conflict			
		Mant of fireline at Hegalathi			
		Mant of fireline at Campa Plantation Road to KFDF Plantation sy.no.204			
		Mant of fireline at rattihalli sy no 34			
		Mant of fireline at Doddadanavandi sy.no.24			
		Mant of fireline at Kulur to Salgadi sy.no.30,18			
		Mant of fireline at Guddekeri to Kundadri sy.no.189 -81			
		Mant of fireline at Sulugodu to Melige			
		Mant of fireline at Kumsi & Chordi (From Kempinakoppa camp Doddimatti road Both Side) sy.no.204 & 196			
		Mant of fireline at Hale Shedgar Road			
		Maintenance of Fire lines Girigadde-Bappanakallu-Beedahalli-20 Kms Kote-Girigadde-07 Kms Marigundi-Dammanagudde-05 Kms Lingadahole-Pushpagiri-08 Kms Dammanagudda-02 Kms Kolikallu betta-Bhakthi betta-05 Kms Bhakthi Betta-Hammiyala-10 Kms Gaddige betta - Kudigana -04 Kms Mandalapatti-Hullubane-06 Kms Vanachal-02 Kms Mandalapatti-02 Kms Chappe Estate-Appanna Mane-07 Kms			
		Mant of fireline at Hosuru to Agumbe sy.no.7 to 18			
		Mant of fireline at Holehanasavadi to Bullapura sy.no.105 to 156			
		Mant of fireline at Gadisara Kereyinda			
		Mant of fireline at Gundichathnalli & Chikmarasa (marati camp mane himbadi)			
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sy.no.39,45 Maintenance of Fire lines Hakkikandi-Patti--05.50 Kms. Banerupatti-Movalamotte-05 Kms. Hakkikandi - Meladka - 24 Kms Hakkikandi-Talacauvery-04 Kms. Mudiyathmale-Talacauvery-05 Kms Cherangala-Nishanimotte-Kadangamotte-07Kms Chandatukolli-1st-Chandatukolli-2nd-04.50Kms Talacauvery-K-Tatte-03.50 Kms. Mant of fireline at Aladahalli to Holehanasavadi sy.no.40 to 105 Mant of fireline at kesavavinakatte sy no 36 haladamara to suragondanakoppa sy no 66 halada mara Mant of fireline at Ingladi to Hosakoppa Mant of fireline at Shuntikatte to Hosaagrahara Mant of fireline at Devangi to Ingladi Mant of fireline at Kattehakkalu to Holekoppa Mant of fireline at Sasitota to Harogolige			
		Any other activities EC Remarks : **Approved** Purchase of fire equipments Watch Tower at Sakrebylu SF village sy.no.2 Fire Watchers From: 01.04.2026 to 31.05.2026	Number	Pro : 265 Considered EC : 265	Pro : 27,47,458 Considered EC : 27,47,458
		Any other activities EC Remarks : **Deferred** Maintenance of Elephant proof trench Perumbadi Guard-Kupannada House Huggihole-Z-pare Maintenance of Elephant proof trench Bettathadi – Irpu Korimale – Ramathirthahole Ramathirtha hole – Kumbaramotte Parakatageri Stream Appi Estate-Giri Estate Puliyath Bane-Nitukunda (Unit-1)	Cubic-Meter	Pro : 25147 Defer EC : 25147	Pro : 50,00,000 Deferred EC : 50,00,000
		Not Applicable	Block (ha.)	Pro : 30456.74	Pro : 2,56,30,358
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** Installation By Purchasing of Thermal Camera / AI Camera, Batteries for CCTV Monitoring to Mitigate MAC Mainteananec of fire line at 1) Left Side 2nd Chain Gate to Terthakadu and other 12 Locations Maintenance of EPT at Moleyuru Maintenance of EPT at Ramanadkatte, Shivappa Jameenu, Shivaaji jameenu , Mahadevaiha Jameenu and Siddachari Jameenu MAINTENANCE OF IFRE LINE Maintenance of EPT at Chamaiahnakatte to tower betta Maintenance of EPT at Melukamanahalil gate to Sasfari Campus Maintenance of EPT at Badaga danadari to Varadaiahna gullu Maintenance of EPT at Balaganchi Maintenance of EPT at Melukamanahalil gate to Siddq moole Maintenance of Fire lines at Ganjikatte circle to Mastimuki circle road and other 29 locations Maintenance of EPT at Aralimarada kaludari to Kakkemara Baagida haaldamara to Somegowdana katte halla Chennamallipura halla to New EPT Gandhada mara kallare to Kakke mara Goplachari Halla to Kadumane Mahadeshwara temple to Thegada mara Maavinamarada hall to Kullammana jameenu Ningalli karemala to Karpoorada mara Nallimara kaludari to Masekalludari Forest Protection through CPT at Rayanagola (Dasaragot) RF Sy No. 28 Formation of Elephant Proof Trench at Bidda kallare to Honnemarada thittu Maintenanec of Fire lines at New gandathur shedd to Jekkahalli Gate and other 4 Locations Erection of Tenticle Solar Fence at Revamma jameenu to Karikore Maintenance of EPT at Kudagi and		Defer EC : 27692.74	Deferred EC : 2,20,30,358
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		kurnegala Maintenance of EPT at Jakkahalli gate to parandi halla (Rajapurada halada mara to Honnemara cross) Construction of EPT Retaining wall at Adanakulli point Maintenance of Fire line at Ramapura to mavinahalla Camp and other 11 locations Construction of EPT Retaining wall at Mallahalli danada dari Construction of EPT Retaining wall at Sutthanakatte point Construction of EPT Retaining wall at Horehalla danadadari Maintenance of EPT at Hirkere gate to GS Betta gate Maintenance of EPT at Hosakote Formation of Elephant Proof Trench at Donkidaari to Bidda kallare Construction of EPT Retaining wall at Meenamma point Maintenance of Fire line at Hunasethalkandi to Aralahalli chain gate and other 13 Locations Construction of Special structure at Nugu rever B/w Moleyuru and nugu range Construciton of EPT Retaining wall at Marigudi , Near Marigurdi, Nosehalla, Menasinakatte, Karpujameenu, Sidachari Jameenu D line and Ramanakatte Kere moole Construction of EPT Retaining wall at Yayimara point			
		Not Applicable EC Remarks : **Deferred** Watch Tower at Chikkamarasa Sy.no.46	Number	Pro : 1 Defer EC : 1	Pro : 10,17,000 Deferred EC : 10,17,000
6	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1.81 Defer EC : 1.81	Pro : 55,00,000 Deferred EC : 55,00,000
		Not applicable EC Remarks : **Deferred**	Linear (k.m.)	Pro : 0.75 Defer EC : 0.75	Pro : 25,00,000 Deferred EC :
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Erection of chailink			25,00,000
7	Demarcation of forest boundary	Not applicable EC Remarks : **Deferred** Boundary Consolidation works-RCC pillar Barbed wire fencing	Linear (k.m.)	Pro : 3 Defer EC : 3	Pro : 18,57,000 Deferred EC : 18,57,000
		Not applicable EC Remarks : **Deferred** Boundary Consolidation works-Chain link mesh fencing Boundary Consolidation works-Construction of compound wall	RMT	Pro : 1555 Defer EC : 1555	Pro : 56,43,000 Deferred EC : 56,43,000
8	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 2.5 Considered EC : 2.5	Pro : 25,671 Considered EC : 25,671
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 853.49 Considered EC : 853.49	Pro : 59,21,570 Considered EC : 59,21,570
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 221.4 Considered EC : 221.4	Pro : 10,38,826 Considered EC : 10,38,826
		Not applicable EC Remarks : **Approved** Engaging fire watchers Engagin firw wtchers Engaging fire watcers Engaging fire watcersEngaging fire watcers Purchase of fire equipments Engaging fire watchers Enaging fire watchrs	Number	Pro : 52 Considered EC : 52	Pro : 30,71,300 Considered EC : 30,71,300
9	Purchase of fire fighting equipment	Not applicable EC Remarks : **Approved** Purchase of fire fighting equipment Purchase of fire equipments	Number	Pro : 8 Considered EC : 8	Pro : 6,81,042 Considered EC : 6,81,042
10	Engagement of Fire watchers	Not applicable	Number	Pro : 30	Pro : 28,11,591
Total (Compensatory Afforestation):					1,17,98,31,740

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Engaging Fire watchers for Fire Protection works Engaging Fire watchers for Fire Protection in Fire sensitive areas		Considered EC : 30	Considered EC : 28,11,591
11	Purchase of equipment	Not applicable EC Remarks : **Deferred** MAC mitigation measures- Purchase of Cage & other equipments, hiring of vehicles, engaging labours in the time of man animal conflict issue	Number	Pro : 8 Defer EC : 8	Pro : 16,59,800 Deferred EC : 16,59,800
12	Fencing	Not applicable EC Remarks : **Deferred** MAC mitigation measures- Errection of Chainlink Mesh fencing	RMT	Pro : 1860 Defer EC : 1860	Pro : 60,45,000 Deferred EC : 60,45,000
13	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 4.28 Defer EC : 4.28	Pro : 75,00,000 Deferred EC : 75,00,000
Total (Compensatory Afforestation):					1,17,98,31,740

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : **Approved** Two Year Maint	Block (ha.)	Pro : 1.5 Considered EC : 1.5	Pro : 63,000 Considered EC : 63,000
2	Spillover	Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 298.7 Considered EC : 298.7	Pro : 1,53,68,115 Considered EC : 1,53,68,115
		Plantation EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 51,45,000 Considered EC : 51,45,000
Total (Penal Compensatory Afforestation):					2,05,76,115

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Any other relevant plantation activity EC Remarks : **Deferred** CATP Advance work	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 28,97,500 Deferred EC : 28,97,500
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Pre-plantation, Plantation, Post Plantation	Any other relevant plantation activity EC Remarks : **Deferred** Advance Work at Holekoppa sy.no.102 Advance Work at Hosalli sy.no.31 Advance Work at Jambuvalli sy.no.13,14 Advance Work at Kunda sy.no.49 Advance Work at Lakkunda sy.no.59 Advance Work at Hedduru S.no.16,24 Advance Work at Kudumallige sy.no.113 Advance Work at Ingladi sy.no.18 Ganidal sy no 05 and 07 advance work Advance Work at Munduvalli sy.no.186 Advance Work at Yarekoppa B-2 sy.no. 36 Catp adfvance work Yaraganhall sy no 29 Advance Work at Hosuru sy.no.44 Advance Work at Megaravalli sy.no.105 Advance Work at Megaravalli sy.no.105 Advance Work at Kyadigere Sy.no.251 Advance Work at Hosalli sy.no.64 nerale sy no 01 Catp advance work Advance Work at Patlamane, Honnekere sy.no.2,21 Advance Work at Bommanahalli sy.no.15 Advance Work at Ingladi sy.no.18 Advance Work at kolagi sy.no.40,33 Advance Work at Mahishi sy.no.24 Advance Work at Saladi sy.no.1,10,111 Advance Work at Kesluru sy.no.146 Samudrahalli 37 & kydotlu SY NO 09 Advance Work at Shedgar sy.no.43,44 Advance Work at Mahishi sy.no.24 Ganidal sy no 07& 05 advance work Advance Work at Yarekoppa B-1 sy.no. 36 lakkinakoppa sy no 25 CAtp advance work	Block (ha.)	Pro : 641.5 Defer EC : 641.5	Pro : 3,71,74,925 Deferred EC : 3,71,74,925
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Work at Kesluru Sy.no.37 Advance Work at Basavapura sy . no . 2 Advance Work at Hemmakki sy.no. 56 Advance Work at Chakkodbylu sy.no. 198			
		Any other relevant plantation activity EC Remarks : **Deferred** Advance Work at Bommanahalli sy.no.18	Number	Pro : 5 Defer EC : 5	Pro : 2,89,750 Deferred EC : 2,89,750
3	SMC Structure	Plantation to check erosion (please specify) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 11 Defer EC : 11	Pro : 1,14,345 Deferred EC : 1,14,345
		Any other relevant plantation activity EC Remarks : **Deferred** Advance work at ganidal sy no 05 and 07 Advance works for Raising of plantation Raising of Plantation Advance works for Raising of Plantation	Block (ha.)	Pro : 383 Defer EC : 383	Pro : 1,76,71,972 Deferred EC : 1,76,71,972
		Any other relevant plantation activity EC Remarks : **Deferred** Maintenance of 8th year old Canal side Plantation at Chikaldoddi to Machanoor - 12.00 Km Maintenance of 8th year old Canal side Plantation at Machanoor to Nagalapur border - 8.00 Km Maintenance of 8th year old Canal side Plantation at NRBC Power Station to Ganadhal gate - 6.00 Km Maintenance of 8th year old Canal side Plantation at Gorebal to Honnalli -12.00 Km Maintenance of 8th year old Canal side Plantation at Hire Jawoor to Gorebal - 12.00 Km Maintenance of 8th year old Canal side Plantation at Alkod border to Rameshwara betta - 11.00 Km Maintenance of 8th year old Canal side Plantation at Honnalli to Chikaldoddi - 12.00 Km	Linear (k.m.)	Pro : 73 Defer EC : 73	Pro : 7,58,835 Deferred EC : 7,58,835
Total (Catchment Area Treatment Plan):					8,43,46,327

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Check Dams EC Remarks : **Deferred**	Number	Pro : 27 Defer EC : 27	Pro : 1,24,76,000 Deferred EC : 1,24,76,000
		Percolation tank EC Remarks : **Deferred**	Block (ha.)	Pro : 84 Defer EC : 84	Pro : 55,00,000 Deferred EC : 55,00,000
		Desilting EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Gully plugging EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 10,70,000 Deferred EC : 10,70,000
		Others EC Remarks : **Deferred** NA	Number	Pro : 360 Defer EC : 360	Pro : 61,93,000 Deferred EC : 61,93,000
Total (Catchment Area Treatment Plan):					8,43,46,327

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 1,16,44,500 Considered EC : 1,16,44,500
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Number	Pro : 50 Considered EC : 50	Pro : 10,80,000 Considered EC : 10,80,000
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 350 Considered EC : 300	Pro : 2,03,77,700 Considered EC : 1,74,66,600
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 300 Considered EC : 300	Pro : 90,24,600 Considered EC : 90,24,600
2	Post-plantation	Any other relevant activity EC Remarks : **Approved**	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 35,91,000 Considered EC : 35,91,000
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 1 year old ANR Model plantation in Koppa Fsy.no:275			
		Maintenance of 1 year old ANR Model plantation in Salkod FS No. 396			
		Maintenance of 1 year old ANR Model plantation in Nagur Fsy.no:86			
		Maintenance of 1 year old ANR Model plantation in Nagarbastikeri Fsy.no:285 & 191			
		Maintenance of 1 year old ANR Model plantation in Talgod F.Sy.No.27			
		Maintenance of 1 year old ANR Model plantation in Holvalli Fsy.no:35			
		Maintenance of 1 year old ANR Model plantation in Koppa Fsy.no:276			
		Maintenance of 1 year old ANR Model plantation in Magod Fsy.no:80 (Kodlagadde)			
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 15,04,100 Considered EC : 15,04,100
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 500 Considered EC : 500	Pro : 73,49,950 Considered EC : 73,49,950
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 10,13,040 Considered EC : 10,13,040
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 560 Considered EC : 560	Pro : 92,10,880 Considered EC : 92,10,880
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 3060 Considered EC : 2444	Pro : 4,27,48,230 Considered EC : 3,45,70,922
3	Spillover	Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 6,33,150 Considered EC : 6,33,150
		Any other activities EC Remarks : **Approved**	Block (ha.)	Pro : 4019 Considered EC : 2360	Pro : 8,15,16,960 Considered EC : 5,66,94,773
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Guntagola Sy.No: 72 -25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Machanur U/F Sy.No: '32 - 25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Thimmapur Sy.No: 29,41 -25.00 Ha			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Kyadigera sy.No: 275/1 & 275/2 - 25.00 Ha			
		Raising of Block Plantation 14x20 PBS-200 plants at Sunnadakal RF Sy.No: 30/1 - 25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Somanamaradi Sy.No: 93/8 -25.00 Ha			
		1st Year Maintenance of ANR Plantation during 2026-27 (Habitate Improvement) of Meenanchery-I CPT-55			
		2nd year ANR planation			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Gonwar RF Block / Devanapalli RF Sy.No: 23, 25, 344,346,153 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Samudra RF Sy.No: 24 - 25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Kachapur Yaklasupur (Kavithal RF) Sy.No: 32, 34 25 - 25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Bunkaladoddi Sy.No: 195 - 25.00 Ha			
		one year old ANR plantation			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Adakalgudda Block-I Sy.No: 2 - 25.00 Ha			
		Raising of ANR Plantation during 2026-27 (Habitate Improvement)Chirate Kere CPT-29 Watekolly Section Makutta Range			
		NA			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Kyadigera			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy.No: 275/1 & 2 -25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Guntagola Sy.No: 45 -25.00 Ha			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Ratnapur RF Sy.No: 8,9, 10 - 25.00 Ha			
		Raising of ANR Plantation during 2026-27 (Habitate Improvement of Chandatukolly CPT-55 Mundrote Range			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Adakalgudda Block-II Sy.No: 2 - 25.00 Ha			
		Two year old ANR plantation			
		Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bailagudda (Sec-4 Area) Sy.No: 36 - 25.00 Ha			
		Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Undraladoddi RF Sy.No: 16 - 25.00 Ha			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Hussainpur Sy.No: 30 -25.00 Ha			
		raising plantation ANR during 2026-27			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Guntagola Sy.No: 160 - 25.00 Ha			
		Four year old ANR plantation			
		Maintenance of one year old plantation			
		Maintenance of Three year old Block Plantation (10*16) (200 pits) at Chandrabanda Sy.No: 437/1 -25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Guntagola Block-I Sy.No: 69 -25.00 Ha			
		Maintenance of Four year old Block Plantation (10*16) (200 pits) at Kavithal Sy.No: 27, 737 - 25.00 Ha			
		1st Year Maintenance of ANR Plantation during 2026-27 (Habitate Improvement) of Kallubande Kere CPT-29 Watekolly Section			
		Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Idapanur Block-1			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy.No: 263 - 25.00 Ha Three year old ANR plantaiom Maintenance of 2 year old Block Plantation (10*20) (200 pits) at IGuntagola Sy.No: 69 - 25.00 Ha Raising of Block Plantation 14x20 PBS-200 plants at Sunnadakal RF Sy.No; 30/2 - 25.00 Ha Maintenance of 2 year old Block Plantation (10*20) (200 pits) at IIdapanur Block-2 Sy.No: 263 - 25.00 Ha Maintenance of Four year old Block Plantation (10*16) (200 pits) at Guntagola Block-II Sy.No: 69 -25.00 Ha Raising of Block Plantation 14x20 PBS-200 plants at Murkhidoddi Sy.No: 88 - 25.00 Ha Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bhogapur & Sankanal & Gunda sy.No: 38, 61 - 25.00 Ha Maintenance of 2 year old Block Plantation (10*20) (200 pits) at Bhogapur RF Sy.No: 38 - 25.00 Ha Maintenance of three year old plantation Maintenance of Four year old Block Plantation (10*16) (200 pits) at Tuntapur (Devanapalli RF) Sy.No: 46 -25.00 Ha Raising of Block Plantation (ANR Model) 10x16 PBS-278 plants at Bapur Sy.No; 267 - 25.00 Ha Raising of Block Plantation 14x20 PBS-200 plants at Kotekal RF Sy.No: 112, 50 & 25 - 25.00 Ha Raising of plantation Maintenance of 1 year old Block Plantation (10*20) (200 pits) at Mundaragi & Suladagudda RF Sy.No: '21 & 101 - 25.00 Ha			
		Not Applicable EC Remarks : **Approved** Raising of planatation Maintenance of Second year old plantation	Block (ha.)	Pro : 1250 Considered EC : 1250	Pro : 2,07,78,150 Considered EC : 2,07,78,150
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAINTENANCE OF THIRD YEAR OLD PLANTATION MAINTENANCE OF FOURTH YEAR OLD PLANTATION MAINTENANCE OF ONE YEAR OLD PLANTATION (ANR)			
4	Plantation	Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 812.5 Considered EC : 662.5	Pro : 2,65,71,350 Considered EC : 2,20,59,050
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Number	Pro : 12.5 Considered EC : 12.5	Pro : 3,03,750 Considered EC : 3,03,750
5	Other	Any other relevant activities (Please specify) EC Remarks : **Approved** Advance Work (ANR) Including Raising of 10x16 Seedlings at Allur (B), Sy. No. 378 Advance Work (ANR) Including Raising of 10x16 Seedlings at Marguthi sy no 132 Advance Work (ANR) Including Raising of 10x16 Seedlings at Rummangud sy no 208 Advance Work (ANR) Including Raising of 10x16 Seedlings at Gadadana Sy no-41 - Advance Work (ANR) Including Raising of 10x16 Seedlings at Kompalli block Sy no-2 Advance Work (ANR) Including Raising of 10x16 Seedlings at Bhunyar sy no 46 Advance Work (ANR) Including Raising of 10x16 Seedlings at Salebeernalli 144 Advance Work (ANR) Including Raising of 10x16 Seedlings at Dhinisi Sy no 24	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 85,20,000 Considered EC : 85,20,000
		Any other relevant activity EC Remarks : **Approved** Advance Works at Bhakanal / Chitakota (B) Sy. No. 41 /17 Maintenance of Two Year Old Plantation at Mailoor Sy. No. 66 (Monsoon Plantation) Advance work ar Neelkani Fsy no 38 Maintenance of Two Year Old Plantation at Sirsi (A) Sy. No. 92	Block (ha.)	Pro : 1583 Considered EC : 1583	Pro : 5,31,66,962 Considered EC : 5,31,66,962
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Works at Saidapur Sy. No. 58			
		Maintenance of Two Year Old Plantation at Sevanagar Sy. No. 25 & 9			
		Advance Works at Meenkera Sy. No. 199			
		Maintenance of Three Year Old Plantation at Kowdiyal (R) Sec-4 / Nirgudi Sy. No. 9/1 & 76			
		Maintenance of Two Year Old Plantation at Hedgapur Sy. No. 177 & 119 (Monsoon Plantation)			
		Advance work Ar Anagaodkoppa Fsy no 32			
		Maintenance of Two Year Old Plantation at Changlair / Karpakpally Sy. No. 25, 41 & 63 (Monsoon Plantation)			
		Advance work at Heggar Fsyno63			
		Maintenance of Three Year Old Plantation at Gumtapur Sy. No.			
		Advance Works at Bhadrapur Sy. No. 97 & 110			
		Raising of Plantation at Manahalli Sy. No. 19/40			
		Advance Works at Madargi Sy. No. 118			
		Maintenance of Two Year Old Plantation at Mirkhal Sy. No. 175			
		Maintenance of Four Year Old Plantation at Muttangi Sy. No. 55			
		Advance work at Husri Fsy no 42			
		Maintenance of Two Year Old Plantation at Karaknally Sy. No. 82			
		Advance Works at Chikanagaon Sy. No. 136			
		Advance Works at Byalhalli Sy. No. 58			
		Maintenance of Three Year Old Plantation at Nandagaon Sec-4 Sy. No. 30/1			
		Maintenance of Four Year Old Plantation at Changalera Sy. No. 45, 50 & 59			
		Raising of Plantation at Khatakchincholi Sy. No. 133, 224 (14x20)			
		Maintenance of Three Year Old Plantation at Shamtabad Sec-4 Sy. No. 155			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Two Year Old Plantation at Bemalkheda Sy. No. 440 7 448			
		Maintenance of Four Year Old Plantation at Bagdal / Honnadi Sy. No. 412 & 24			
		Advance Works at Kappargaon Sy. No. 39 ,131			
		Maintenance of Four Year Old Plantation at Devagi Sy. No. 38 & 48			
		Raising of Plantation at Meenkera Sy. No. 199			
		Maintenance of Two Year Old Plantation at Bagdal Sy. No. 223 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Byalhalli Sy. No. 58 (Monsoon Plantation)			
		Maintenance of Two Year Old Plantation at Partapur Section -4 Sy. No. 384			
		Advance Works at Gunnali Sy. No. 219			
		Advance work at Shivalli Fsy no 123			
		Maintenance of Four Year Old Plantation at Pandargera Sy. No. 29 & 85			
		Maintenance of Two Year Old Plantation at Betgera Unclassed Forest Sy. No. 174 / 201			
		Advance Works at Hudagi Sy. No. 198			
		Advance work ar Hukli Fsy no 50			
		Raising of Plantation at Jambagi / Chikali Sy. No. 25 / 128			
		Maintenance of Two Year Old Plantation at Ladwanthi Unclassed Forest Sy. No. 134 / 272 / 285 / 274 & 191			
		Advance work ar Igod Fsy no 121A,149			
		Advance work ar Suttalmane Fsy no 64			
		Advance work in Kabbe Fsy no21			
		Maintenance of Four Year Old Plantation at Honnikeri Sy. No. 61 & 47			
		Advance Works at Rampur Sy. No. 119			
		Raising of Plantation at Kappargaon Sy. No. 64, 65, 127, 134			
		Maintenance of Two Year Old Plantation at Khanapur Sec-4 Sy. No. 187/1, 188, 191, 192, 193			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three Year Old Plantation at Tripuranth (Sec-4) Sy. No. 82 Maintenance of Three Year Old Plantation at Kosam Sec-4 Sy. No. 78 Advance Works at Shambelli (RF) / Beldhal (RF) Sy. No. 87 Maintenance of Four Year Old Plantation at Narayanpur Sy. No. 488 & 238 Maintenance of Two Year Old Plantation at Pandargera Sy. No. 85 (Monsoon Plantation) Maintenance of Two Year Old Plantation at Alipur Sy. No. 37 (Monsoon Plantation) Advance Works at Gorta (B) Sy. No. 128, 143, 199 Advance work at Kallalli Fsy no 124 Advance work at Kastur Fsy no 45 and Igod Fsy no 120 Advance Works at Waganger Sy. No. 67 & 70 Maintenance of Two Year Old Plantation at Narayanpur Sy. No. 238 (Monsoon Plantation) Maintenance of Two Year Old Plantation at Sultanpur Sy. No. 47			
		Any other relevant activity EC Remarks : **Deferred** Construction of Residential Building for Frontline at Hulsoor Town Construction of Residential Building for Frontline at Thanakushnoor Sy. No. 1	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
		Not Applicable EC Remarks : **Approved** Maintenance of Two Year Old Plantation at Changlair Sy. No. 45, 50, 59 & 63 in Chitaguppa	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 6,33,150 Considered EC : 6,33,150
		SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 1000 Considered EC : 1000	Pro : 3,07,26,900 Considered EC : 3,07,26,900
		Entry point Activities	Block (ha.)	Pro : 25	Pro : 20,82,500
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 25	Considered EC : 20,82,500
		Site Specific Intervention EC Remarks : **Approved**	Block (ha.)	Pro : 1577 Considered EC : 1577	Pro : 4,76,15,425 Considered EC : 4,76,15,425
		Any other activities EC Remarks : **Approved** Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Handigundi-SF Javalgere Beat Mettare Bayalu in Ramanagara Range Maintenance of 1 Year pld plantation Tulasigeri FS No 124 Fresh work /Advance work ANR Model at Khanagaon FS.No. 664,665 Raising of Plantation at Kerwadi Fsy No. 90A Raising of Plantation at Bhaira Fsy No. 189 Maintenance of 4-year-old plantations Dammur FS No. 1 Advance work Maintenance of 3 year old Plantation at Vaidyheggar Bl-XXV-43 Fs No. 48 Maintenance of Three Year Old Plantation Advance Work ANR M-03 Mamatageri FS No. 25, 22, 23 Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Lakshmisagara plantation in Malur Range during 2026-27 Advance Work ANR M-03 Ramatheerth FS No. 13 Maintenance of 4 th year plantation at Benal Sy no 221 Maintenance of 2 year old ANR Model-II plantation in Salkod Fsy.no:402 & 404 Maintenance of 3-year-old plantations Madapur FS No. 48 & Hiremagi FS No. 49 A Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration	Block (ha.)	Pro : 884054 Considered EC : 879304	Pro : 68,13,19,567 Considered EC : 55,95,92,181
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(ANR-M-II) in Hasikeri Fsy.No-7-I			
		1st year Maintanance at Hirur FS No. 112 (VFR-43)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaratio n ANR-M-II in Santgal Fsy.no:17			
		Advance Works i Golihalli F.S.No. 283 during 2026-27 (8 x 12)			
		Maintenance of 2nd year plantations			
		Advance work (including raising of Nursery) at Kasabalingasugur Sy.No: 492			
		Raising ANR Model-II plantation in Shiragunji, 38, 39, 48			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kalari Kaval MF Tharemarada palya (Karikallu) in Magadi Range			
		Maintenance of 4 year old Plantation at Maingini Fsy No. 5			
		Raisng of plantation			
		Raising of Plantation at Hebbul Fs. 72, Bl-XXIV-23			
		Advance work to be carried out in Hartuga Fs 46			
		Ist year Maintenance of ANR Plantation			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Manki Fsy.no:354,357,470			
		3rd Year Maintanance at Bochabal FS No. 16, 55			
		Raising of Plantation at Hankon Fsy No. 331			
		Maintenance of 4-year-old plantations Kasaba Jambagi FS No. 101			
		Maintenance of 4 year old Plantation at Kuntkani Fsy No. 65&67			
		Maintenance of 1 year old plantation in Kanakumbi F.S.No. 40 during 2026-27			
		2ND Year Maintanance at Shindogi FS No. 227			
		Maintenance of 3 year old Plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Manigadde FS 34			
		Maintenance of 2 year old plantation Ilhal FS No. 80 & 88			
		Maintenance of 2 year old plantation at Haramaghatta SF, Dodderi Sy.No. 87 - 25 ha. Honnali Range during 2026-27			
		Construction of Residential Building for frontline staff			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in			
		Maintenance of 4th year plantaton			
		Advance work (including raising of Nursery) at D. Rampur (ANR Model)			
		Chikkasandra			
		Construction of Residential Twin Quarters for frontline staff at Alnavar R Sy No 112. in Alnavar Range.			
		Maintenance of 2 year old Plantation at Bhaira Fsy No. 153			
		Advance work to be carried out in Maingini Fs 100			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Kalahalli FS No. 10 & 13			
		Maintenance of 1 year old plantation in Nagargali (NE) F.S.No. 54 during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Anegundi Fsy.no:9 & 14			
		Advance Works i Alloli-Kansoli F.S.No. 78, 81 during 2026-27 (8 x 12)			
		1st year Maintanance at Hirebudnur FS No. 283, 290			
		Advance Works i Warkad Patye F.S.No. 136 during 2026-27 (8 x 12)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Hodikeshirur Fsy.no:88			
		Maintenance of Two Year Old Plantation			
		Maintenance of 2 year old plantation in Huladn F.S.No. 19 during 2026-27 (8 x 12)			
		Maintenance of 2 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kodagai F.S.No. 6 during 2026-27 (8 x 12)			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Duggasandra forest area Block-1 Sy.No. 23 in Mulbagal range			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Gokunte (Gokunte B Beat) Sy.No. 102 Mulbagal Range during 2026-27			
		Maintenance of 3-year-old plantations Neeralakeri FS No. 2			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Malavalli Fsy.no:20			
		Maintenance of 3 year old plantation in Halbhavi F.S.No. 75, 84, 85, 87 during 2026-27			
		Raising of plantation			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Holur Sy.No. 257 in Kolar range			
		Maintenance of 3 year old plantation in Kodagai F.S.No. 39 during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Hittalamakki Fsy. No. 28, 167A			
		Construction Of Residential Building for Frontline Staff at Gokak Sy.No 3374			
		Raising of Plantation at Siddar Fsy No. 244A			
		Raising of Plantation during 2026-27 [(ANR) MODEL-3 No. of Plants - 278 (pits) 10" x 16" - 278+28 =306] at Hulthar SF Sy No-1 Guddahalli Bayalu in Ramanagara Range			
		Construction of New Dy.RFO Residential Quarters (Twin) at Nazarapur Sy. No. 139			
		Construction of Residential Quarters for Frontline Staffs (ground and first floor) During the year 2026-27.			
		Raising of Plantation at Gundabala Fs 34			
		Maintenance of 4 year old Plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kalleshwar Bl-XXV-46, Fsy No. 30A			
		4th year Maintenance			
		activities Maintenance of 2 year old ANR Model-II plantation in Koppa ICFCLXXXIII- Fsy No-26			
		Advance work ANR M-03 Arakeri Fs No. 21			
		Maintenance of Fourth Year Old plantation			
		Advance Works i Nagargali F.S.No. 41 during 2026-27 (8 x 12)			
		3rd year Maintenance of ANR Plantation			
		Maintenance of 3 year old Plantation at Kuntkani Fs No 34			
		Raising of plantation (ANR Model) during 2026-27 (0.75 M3 pits : 10x16 - 278 seedlings / ha. at Kappalli Sy.No. 77, Muddalapalli Sy.No. 50, Gownicheruvupalli Sy.No. 108 at Muddalapalli SF in Srinivasapura range			
		Fresh work /Advance work ANR Model at Kalmad FS.No.50			
		Maintenance of 4th Year Old Plantation at R.D.Halla Belur Range during 2026-27			
		Maintenance of 3 year old plantation at Honnebail Fsy No. 254			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Kandavalli Fsy. No. 14, 23			
		1st year Maintanance at Naingalaj FS No. 21, 496, 56			
		Raising of Plantation at Acchanhalli Block-1 During 2026-27			
		Maintenance of 3 year old plantation at Madenahalli SF Sy no 9 - 25 ha. of Honnali Range during 2026-27			
		Advance Work			
		Fresh work /Advance work ANR Model at Konnuru FS.No. 664,665			
		Maintenance of 2 year old Plantation at Hartuga Fsy No. 16A			
		Advance work (including raising of Nursery) at Devanapalli (ANR Model			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old Plantation at Nage Fsy No. 29			
		Advance work at Kudumallige sy.no.112			
		Raising of Plantation at Acchanhalli Block-2 During 2026-27			
		Maintenance of 2 year old Plantation at Heggarmakkigadda Fs 39			
		aintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Yalawalli Fsy.no:58			
		Maintenance of 2 year old plantation Jamkhandi FS No. 32			
		Maintenance of 2 year old ANR Model-II plantation in Yalavalli Fsy.no:29			
		Maintenance of 2 year old plantation in Chorla F.S.No. 45 during 2026-27 (8 x 12)			
		Raising of Plantation at Hongadahalla Yeslur Range During 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Bastigalmigte Fsyno:06			
		Advance works for Raising of Plantations including Raising of 8x12 size seedlings-ANR Model			
		Maintenance of 1 Year pld plantation Rugi & Jaliber FS No. 202, 203, 204, 205, 211, 212 & 153, 154			
		Maintenance of One Year Old Plantation at Kadumane Sakaleshpura Range during 2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Asaliattikunte forest area Sy.No. 47 in Mulbagal range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Achalu-SF Hosakere Doddi Bayalu in Sathanuru Range			
		4th Year Maintan ance at Raibag FS No. 669B, 667,612,663B,664B,685,659B			
		Maintenance of 3-year-old plantations Katageri FS No. 189, 201			
		Maintenance of 4th Year Old Plantation at Haradanahalli Deeme Forest Holenarasipura Range during 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mainteance of 1 year old Plantation at Kodlgadda Fs 35			
		Maintenance of 4 year old Plantation at Bhramur Fsy No. 10			
		Construction of Residential Building for Frontlines staff Quarters, Devadana Village, Sy-15, Sangameshwarapete,			
		M of 4th year plantation			
		Maintenance of 2 year old ANR Model-II plantation in Chandavar Fsy.no:198			
		Advance work in Bangarpet range during 2026-27			
		Advance work @ Narasipura/ Maratagere Villege Arasikere Range during 26-27			
		Advance work to be carried out in Kerwadi Fsy No. 90A			
		Maintenance of 2 year old ANR Model-II plantation in Anegundi Fsy.no:14,15 & 17			
		Maintenance of One year old Plantation including Raising of Seedlings for casuality replacement			
		Maintenance of 1 year old plantation in Karalaga F.S.No. 204, 208, 209 during 2026-27			
		Maintenance of 2 year old plantation at Somanamallapura Sy no 31 - - 25 ha. Honnali Range during 2026-27			
		Maintenance of 3 year old Plantation at Halwalli (Vandarmane Bl-XXIV-48 Fs41)			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) Nilkod Fsy No.168			
		Maintenance of 4 year old Plantation at Gule Fsy No. 7			
		Advance work @ Bantaratalalu/ Doddakadanuru Villege Holenarasipura Range during 26-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Makali SF- Nurondhu Basavanagudi Block II in Channapatana Range			
		Advance work			
		Maintenance of 4 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Karajagi F.S. No. 75 during 2026-27			
		Advance work at Karadiga sy.no.33			
		raising of Plant			
		Mainatatence One year of Plantation during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Chandavar Fsy.no:168			
		Maintenance of One Year Old Plantation at Hadya Yeslur Range during 2026-27			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Lakshmisagara plantation in Malur Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Harita Fsy No. 27, 39			
		Maintenance of 3rd Year Old Plantation at Nagapuri Arasikere Range during 2026-27			
		1st year Maintanance at Teradkoppa FS No. 12,13,14,15,16 & 17			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Bellangi Fsy No. 37			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-2 (Balthmari) forest area Sy.No. 20 in Srinivasapura range			
		Raising of Plantation at Hartuga Fsy No.			
		1st year Maintanance at Mudenur Fs No. 24			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Thondala SF Sy no-132 in Kolar Range during 2026-27			
		Maintenance of One Year Old plantation			
		Maintenance of 2nd Year Old Plantation at Bettakumari Yeslur Range during 2026-27			
		1st year Maintanance at Chilmur Fs No. 216, 194			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Seegekote Section-4 Ariyana kere Bayalu in Kanakapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Maintanance at Byakud FS No.272, 279, 252, 253b, 254b, 255b,211,228,229,230,231,244,245,250b,247			
		Advance work at Muthanuru Sy.No. 40 & 41 in Kamasandra State forest in Malur range during 2026-27			
		Maintenance of 1 year old plantation in Nagargali F.S.No. 41 during 2026-27			
		Maintenance of 4 year old Plantation at Devkar Fsy No. 55&57			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-3) during 2026-27			
		Raising of Plantation at Honnavalli During 2026-27			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Chinchakhandi FS No. 80			
		Raising of Plantation (14*20) at Gokak (kadabgatti) FS,No 396			
		Maintenance of 3rd year old plantation at Mamadapur RF area Sy no:390P 25 Ha			
		Maintenance of 3year old plantations Jamkhandi FS No. 11 & 12			
		Advance Works i Kumbarda F.S.No. 10 during 2026-27 (8 x 12)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Chakrabhavi MF Seebegowdana Tekallu (Gattipura Beat) in Magadi Range			
		Maintenance of 3 year old Plantation at Belur Fsy No. 29			
		Maintenance of 4 year old Plantation at Hillur Fsy No. 417			
		Maintenance of Forth year old Plantation ANR Model			
		Mainteance of 1 year old Plantation at Kodlgadda Fs 31A			
		Raising of Plantation at Dongri Fs. 48 Bl-XXV-48 P-II			
		Maintenance of 4 year old plantations			
		Advance Work ANR M-03 Ramthal FS No. 127 & 116			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Koppa Fsy No. 444 (Katikal)			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Antravalli Fsy.no:256			
		4th Year Maintan ance at Umtar FS No.39, 20/A, 30			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Anegundi Fsy.no:19 P-II			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-1) during 2026-27			
		Maintenance of 1 year old plantation in Chunchwad F.S.No. 62 during 2026-27			
		Maintenance of 3 year old Plantation at Virje Fsy No. 76A1			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kabbalu-SF Challamallige Katte Bayalu in Sathanuru Range			
		Raising ANR Model-II plantation in Nagur-319			
		Raising ANR Model-II plantation in Magod-79 & Balemat-14			
		Maintenance of 4 year old Plantation at Virje Fs No. 33, 39A&40			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Ilal FS No. 88 & 261/1A			
		Advance work at Kyadigere sy.no.209			
		Maintenance of 3 year old plantation in Kumbarda F.S.No. 69, 25 during 2026-27			
		Raising of Plantation at nage Fsy No. 42			
		3rd Year Maintanance at Jalikatti FS No. 278, 279, 281			
		Advance work in Malur range during 2026-27			
		Advance work at Kesavinakatte sy.no.38			
		Mainteance of 1 year old Plantation at Kawalalli Fs 3, Bl-XXIV-29			
		Maintenance of 4 year old plantation in			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deshnur F.S. No. 177 during 2026-27			
		Maintenance of 3 year old Plantation at Hebbul Bl-XXIV-24			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Nachahally (Gokunte B Beat) Sy.No. 162 in Mulbagal Range during 2026-27			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kothihalla Bayalu (Kadaramangala Beat) in Channapatna Range			
		3rd Year Maintanance at Khanapeth FS No. 35, 61, 185			
		Advance Works i Chapoli & Kapoli F.S.No. 61, 11, 14 during 2026-27 (8 x 12)			
		Raising ANR Model-II plantation in Nagrabastikeri-363			
		Raising ANR Model-II plantation in Mugwekanvadi-24			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-3 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Koppa Fsy. No. 444 (Golikumbri)			
		Maintenance of 4 year old Plantation at Mudgeri Fs No. 560 P-II			
		Maintenance of 3rd Year Old Plantation at Belavathahalli Arasikere Range during 2026-27			
		Maintenance of 4 year old Plantation at Sunksal Bl-XXIV-12 Fsy No. 27			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Thondala SF Sy.No. 132 Kolar Range during 2026-27			
		Maintenance of 2 year old plantation in Kakati F.S.No. 98, 99, 173, 174, 175, 176 during 2026-27 (10 x 16)			
		Maintenance of One Year Old Plantation at Araini Yeslur Range during 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Srinivasapur 2nd beat yaldur Sy.No. 232, 42 Block-1 in Srinivasapura range			
		Maintenance of 3rd Year Old Plantation at Bisle Yeslur Range during 2026-27			
		Advance work to be carried out in Shameguli Fs 14			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration InAnegundi Fsy.no:19 P-I			
		Advance work at KSF 2nd block, Balamande Sy.No. 215 (Block-2) in Bangarpet range during 2026-27			
		Advance Works i Shigiholi F.S.No. 112 during 2026-27 (10 x 16)			
		Maintenance of 4-year-old plantations Bevinmatti FS No. 30/A			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Tyluru SyNo:01 of Tyluru SF in Sathanur Range			
		Maintenance of 2 year old plantation at G.T.Katte Sy no 31 - 25 ha. of Davanagere Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Nagur Fsy. No. 201			
		Maintenance of One Year Plant			
		Advance Works i Halbhavi F.S.No. 65, 66, 67 during 2026-27 (10 x 16)			
		Raising of Plantation (10*16) at Guniyal FS No. 107, 108			
		Raising of Plantation at Sunksal Fsy No. 165			
		Advance Work ANR M-03 Jamakhandi FS No. 11, 12			
		Maintenance of 2 year old plantation at Kasavanahalli Sy no 48, 50 & Byatagaranahalli Sy no 7 - 25 ha. of Jagalur Range during 2026-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kethohalli Beat Handigundi-SF,			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Karadisone Bayalu in Ramanagara Range			
		Advance work to be carried out in Nage Fsy No. 42			
		Maintenance of 1 year old plantation in Nersa F.S.No. 110 during 2026-27			
		2nd year Maintenance of ANR Plantation			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kabbalu-SF Neerarikuli Bayalu in Sathanuru Range			
		Maintenance One Year Plantation [(ANR) MODEL-2 No. of Plants - 400 (pits) 8" x 12" - 400+40 =440] Savanadurga Sy.No.1, Halemathada Bayalu in Magadi Range			
		Raising of plantation			
		Raising of Plantation at Halwalli Fsy No. 39			
		Maintenance of 4 year old Plantation at Mudgeri Fsy No. 560 P-I			
		Advance Work			
		Raising of Plant			
		Maintenance of 3-year-old plantations Haunsanur FS No. 92			
		Advance work @ VaduruVillege Sakaleshpura Range during 26-27			
		Maintenance of 1 year old plantation in Dokegali F.S.No. 2, 3, 6, 36, 37, 40, 43, 44 during 2026-27			
		Advance work at Talluru sy.no.64			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Saralgi Fsy.no:72			
		Maintenance of 2 year old plantation at Kondajji Sy.No. 149, 148, 158, 178 - 25 ha. of Davanagere Range during 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at RUSF 1st block in Bangarpet Range during 2026-27			
		2ND Year Maintanance at Munavalli, MabanurFS No. 192, 98			
		Maintenance of 4 year old Plantation at Gopshitta Fs 16A			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2 year old Plantation at Vaidyheggar Fs No. 42&48			
		Maintenance of 2 year old Plantation at Hankon Fsy No. 353A1A			
		Raiisng of Plantation (including raising of Nursery) for trans/mal/coastl - ANR 3			
		Raising of Plantation (10*16) at Umtar FS No. 82, 76, 67			
		Maintenance of 3 year old Plantation at Shevkar Bl-XII-17 Fs. 70A			
		Advance work (including raising of Nursery) at Veerapura (ANR Model)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kumbalagudu-SF Hubbinakere Bayalu in Ramanagara Range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Mindhally forest area Sy.No. 17 in Mulbagal range			
		Maintenance of 2 year old plantation in Bijagarni F.S.No. 252 during 2026-27 (8 x 12)			
		Raising of Plantation at Aidalla Kavalu Belur Range During 2026-27			
		Maintenance of 1 year old plantation in Posekoppa, Nagargali, Balgund F.S.No. 73, 54, 123 during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Santeguli Fsy.no:4 & Hindbail Fsy.no: 9			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Dorekere Bayalu (Nayidole Beat) in Channapatna Range			
		Raising of Plantation at Kadra Fsy No. 12			
		Maintenance of 3rd Year Old Plantation at Burudal bore Hassan Range during 2026-27			
		Maintenance of 4 year old Plantation at Hankon Fsy No. 331			
		NA			
		Maintenance of 2 year old plantation in Dhamane F.S.No. 44 during 2026-27 (8 x			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12)			
		Advance Works i Godihal & Bhutramanatti F.S.No. 42 & 35 during 2026-27 (10 x 16)			
		Kasawada, Tapasi, Nerale, Honge, Sandal, Bamboo, Holematti, Shivani, etc			
		Maintenance of 1 Year pld plantation Tappasakatti FS No 44, 45			
		Maintenance of 3 year old Plantation at Kammani (Balegadde) Bl-XXV-50 Fs. 2, 159			
		Raising of Plantation at Shameguli Fs. 14			
		1st year Maintanance at Satti FS No. 526			
		Maintenance of 3 year old plantation at Bidarahalli Sy no 98- 25 ha. of Jagalur Range during 2026-27			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Bettahallivade B Block Garalapura Sy. No.148 Kemmannugundi Forest Area in Kanakapura Range			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Nagur Fsy.no:104 P-I			
		2ND Year Maintanance at Umtar FS No. 211, 212, 213			
		Maintenance of 1 year old plantation in Akrali F.S.No. 184 during 2026-27			
		Maintenance of 4-year-old plantations Kakanur FS No. 26, 34 & 35			
		Advance work to be carried out in Hallwalli Fs 39			
		Maintenance of 3-year-old plantations Tolamatti FS No. 133			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Nagur Fsy.no:104 P-II			
		Maintenance of 3 year old plantation at Nirthadi SF, Bavihal Sy no 81 - 25 Ha. of Davanagere Range during 2026-27			
		Maintenance of Third year old Plantation ANR Model			
		Advance Work ANR M-03 Haradolli FS No. 194			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of ANR Plantation			
		Maintenance of 3 year old Plantation at Brahmor Fs 88			
		Maintenance of 2 year old ANR Model-II plantation in Holavalli Fsy. No. 35 P-I			
		dvance Work			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Bettahallivade B Block, Chikkabettahalli S.No.51 in Kanakapura Range			
		Raising ANR Model-II plantation in Hejjal-10			
		Maintenance of 4th Year Old Plantation at Kanivekaval Arakalgudu Range during 2026-27			
		Maintenance of 3 year old Plantation at Sunksal Fs. 165			
		Maintenance of 3 year old plantation in Gangwali F.S.No. 13, 16, 17 during 2026-27			
		Maintenance of 3 year old Plantation at Kaiga (Harur) Fs. 105A			
		Raising ANR Model-II plantation in Adukal F.Sy.No.54			
		Raising of Plantation at Berade Fsy No. 51A1A1A1A1A1A1A1			
		Raising ANR Model-II plantation in Mahime-27			
		Maintenance of 4 year old plantation in Dhamana F.S. No. 44 during 2026-27			
		Maintenance of three year plantation			
		Advance Work ANR M-03 Anagawadi Fs No 143			
		Maintenance of 3rd Year Old Plantation at Hongadahalla Yeslur Range during 2026-27			
		Maintenance of 4 year old plantation in Ningenatti F.S. No. 87, 72 during 2026-27			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bettahallivade C Block, Suntarahoddu in Kanakapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Srinivasapur 2nd beat yaldur Sy.No. 232, 42 Block-2 in Srinivasapura range			
		Raising ANR Model-II plantation in Kanakale-31, 32			
		Raising of Plantation at R.D.Halla (Near Minuganahalli) Belur Range During 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Hebbail Fsy.no:67			
		Maintenance of 2 year old plantation in Madwal F.S.No. 133 during 2026-27 (10 x 16)			
		Raising of Plantation at Talgadda Fs 47			
		Maintenance of 2nd Year Old Plantation at Bettadapura Arasikere Range during 2026-27			
		Maintenance of 2 year old Plantation at Mallani Fsy No. 5			
		Advance work to be carried out in Dongri Fsy No. 48, Bl-XXV-56			
		Pending payment for construction of residential building for frontline staff during 2025-26			
		Maintenance of 4 year old Plantation at Kawalalli Bl-XXIV-28, Fs. 3			
		Maintenance of 4th Year Old Plantation at Bysuru Arakalgudu Range during 2026-27			
		Raising of Plantation at Dhuthunur kaval Hassan Range During 2026-27			
		Mainteance of 1 year old Plantation at Sawantwada Fsy No. 95			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at RUSF 2nd block-1 in Bangarpet Range during 2026-27			
		Maintenance of 2 year old ANR Model-II plantation in Sandalli-Mattalli Fsy.no:17			
		Raising of Plantation during 2026-27			
		Raising of Plantation at Kuri kavalu Block-2 Channarayapatna Range During 2026-27			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of ANR Plantation			
		Maintenance of 4-year-old plantations Jadagal FS No. 241			
		Maintenance of 4 year old Plantation at Gundabala Fsy No. 27			
		second year Maintenance of old plantation			
		Advance Work Including Raising of 10x16 size seedlings during 2026-27			
		Advance work (including raising of Nursery) at Bassapura Sy.No: 85/1			
		Maintenance of 3 year old plantation in Kanakumbi F.S.No. 40during 2026-27			
		4th Year Maintan ance at Khanagaon FS No.753,754,765			
		Maintenance of Two Year Plant			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Thondala SF Nayakarahalli Sy.No. 192 in Kolar Range during 2026-27			
		aintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Antravalli Fsy.no:348 & Yelwalli Fsy.no:29			
		Maintenance of 2 year old plantation Hangaragi FS No. 33			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) inKabbinhakkal Fsy No. 5			
		Maintenance of 4 year old plantation at Mamadapur RF Area Sy no 390P			
		Maintenance of Three Year Plant			
		1st year Maintanance at Athani FS No. 963 (Chikkatti)			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Hasikeri Fsy.No-7-II			
		Mainteance of 1 year old Plantation at Belur Fsy No. 67&49A1A1A1			
		Maintenance of 2nd Year Plantation at Kattya Hassan Range during 2026-27			
		Maintenance of 3 year old plantation at Jagalur SF Lingannanahalli Sy no 16, Marenahalli Sy no 15 & Bommakkanahalli			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sy no 29 - 25 ha. of Jagalur Range during 2026-27			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] Handigundi-SF Gunnur Beat Byradevarabetta in Ramanagara Range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Chiluru-SF Lakkalli Bayalu in Magadi Range			
		Advance work			
		Maintenance of 4 year old Plantation at Gotegali Fsy No. 39/38			
		Maintenance of 2 year old plantation at Jagalur SF Jammapura Sy no 150, Arashinagundi Sy no 33 & Lingannanahalli Sy no 16 - 25 ha. of Jagalur Range during 2026-27			
		Advance work to be carried out in Talgadda Fs 47			
		Maintenance of 3 year old plantation at Nirthadi SF, Pudukalahalli Sy no 25 - 25 Ha. of Davanagere Range during 2026-27			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Ramachandrapura Forest area in Malur Range during 2026-27			
		Maintenance of 2nd year plantation			
		Maintenance of 1 Year pld plantation ChitrabanukoteFS No 62			
		Maintenance of 3 year old Plantation at Araw Fsy No. 215 & Mudgeri Fs. 625			
		Raising ANR Model-II plantation in Gundabala-146			
		Mainteance of 1 year old Plantation at Hartuga Fsy No. 21			
		Maintenance of One Year Old Plantation at Hadige madanapura Sakaleshpura Range during 2026-27			
		Fresh work /Advance work ANR Model at muragod FS. No 620,671			
		Raising of Plantation (10*16) at Yaranal FS.No 77,78,111c			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mainte of 4 th year plantion			
		Maintenance of 1 Year pld plantation Jamkhandi FS No. 42 & 48			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Siddedevarabetta SF-Sattekatte Bayalu in Magadi Range			
		3rd Year Maintanance at Shendur Sy No. 333/A, Chikkodi FS No. 335			
		Maintenance of 3 year old plantation in Dhamane F.S. No. 44 (P-2) during 2026-27			
		4th Year Maintan ance at Karoshi FS No.153			
		Raising of Plantation ANR M-03 (10x16 size Seedlings 278/Ha.) Muradi FS No. 40			
		Maintenance of 3rd Year Old Plantation at Chakanakatte Arasikere Range during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Tumbolli Fsy.no:5			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kurudumale forest area block-1 in Mulbagal range			
		Fresh work /Advance work ANR Model at Raibag FS.No.484.495,492,491,496,517			
		Pending payment for 2025-26 construction of Residential staff qtrs			
		Maintenance of 2 year old ANR Model-II plantation in Hosakuli Fsy.no:86A			
		construction of Beat Forester Quarters in maralavadi sy no.108			
		2ND Year Maintanance at Khanagaon FS No. 753			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 54 Block-2 in Mulbagal range			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Melin Idagunji Fsy.No. 161			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ANR-M-II Nagarbastikeri Fsy.no:104			
		Maintenance of 2 year old plantation at Siddapura Sy no 32 - - 25 ha. Honnali Range during 2026-27			
		Raising of Plantation during -2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Mittahally forest area Sy.No. 70 in Mulbagal range			
		Maintenance of 2 year old Plantation at Sakalbena Fsy No. 87			
		Maintenance of 4 year old Plantation at Mudgeri Fsy No. 433			
		Raising of Plantation at Maingini Fsy No. 100			
		Advance work at Heddurur sy.no.16,24			
		Maintenance of 2nd Year Old Plantation at Kanivekaval Arakalgudu Range during 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Newkurandahalli in Malur Range during 2026-27			
		3rd Year Maintanance at Khanagaon FS No. 84, 101			
		Advance work (including raising of Nursery) at Chandrabanda (ANR Model)			
		Raising of Plantation at Mankanahalli Yeslur Range During 2026-27			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at RUSF 2nd block in Bangarpet Range during 2026-27			
		Advance Works & raising of seedling			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bettahallivade C Block, Rampuradoddi in Kanakapura Range			
		Maintenance of 2 year old Plantation at Kawalalli FsY No. 8			
		Advance work (including raising of Nursery) at Hokrani (ANR Model)			
		Raising of Plantation at Hichkad Fs 50A & Belse Fs 152A1			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4-year-old plantations Tungal FS No. 81			
		Advance Works i Parawad F.S.No. 63 & 78 during 2026-27 (8 x 12)			
		Maintenance of 3 year old plantation			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-2 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27			
		Construction of Residential Building for Fornt Line Staff during 2026-27			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Vokkaleri foest area A block & Vokkaleri A block, Kodihalli area Sy.No. 88, 33 in Kolar range			
		Raising of Plantation (10*16) at Athani FS.No.1220,1228,1240,1386			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-1 (Balthmari) forest area Sy.No. 117 in Srinivasapura range			
		Raising ANR Model-II plantation in Koppa-517, 811,4 & Mavalli-775			
		Advance work (including raising of Nursery) at Somanamaradi (ANR Model)			
		construction of Forest Watcher Quarters in maralavadi sy no.108			
		Advance work at Vitagondanakoppa Sy.No.28&29			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF Block-1 Sunnakal beat, Guntapalli Sy.No. 17 in Srinivasapura range			
		Construction of New Dy.RFO Residential Quarters (Twin) at Shorpaur Sy. No.28/1			
		Maintenance of Two year old plantations			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Kombinakallu-SF Ankushana halli Beat Naagana Hola Bayalu in Channapatna Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Hebbail Fsy No. 44			
		Raising ANR Model-II plantation in Magod-79			
		Advance work			
		Raising of plantation during 2026-27 (14x20 - 200 seedlings / ha.) at Chikkaponandahalli Sy.No. 9, Doddaponandahalli Sy.No. 36 Block-1 in Bangarpet range			
		Maintenance of 4 year old plantation in Huland F.S. No. 19 during 2026-27			
		Raising of Plantation at R.D.Halla (Near B.P.Kopallu) Belur Range During 2026-27			
		Maintenance of Three year old Plantation during-2026-27			
		Maintenance of 2nd Year Old Plantation at Baslekal - Gyarahally arasikere Range during 2026-27			
		Raising ANR Model-II plantation in Hulegar-26			
		Maintenance of 1 year old plantation in Kanakumbi F.S.No. 169 during 2026-27			
		Advance work at Bintia sy.no.1			
		Maintenance of 2 year old plantation at Kondajji Sy no 141, 142, 163, 164 - 25 ha. of Davanagere Range during 2026-27			
		Advance Works i Hattarwad F.S.No. 119 during 2026-27 (8 x 12)			
		Advance work at Kamasanahalli Sy.No. 15 in Mulbagal range during 2026-27			
		Maintenance of 4th year plantation			
		4th Year Maintan ance at Nandagaon FS No. 582			
		Fresh work /Advance work ANR Model at Karadigudda FS.No.44			
		Maintenance of 1 year old plantation in Parawad F.S.No. 62 during 2026-27			
		Maintenance of 4th Year Old Plantation at Srimatadakavalu Holenarasipura Range during 2026-27			
		Maintenance of 4 year old plantation			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance work @ Dhuthunuru Kaval Villege Hassan Range during 26-27			
		Advance Works i Kanakumbi F.S.No. 16, 17, 20, 21, 22, 23 during 2026-27 (8 x 12)			
		Maintenance of 3-year-old plantations Choudapur FS No. 72			
		1st year Maintanance at Chinchani FS No. 101/A & 103			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Vokkaleri 'B' block Devanapura Sy.No. 1,2,3 Kolar Range during 2026-27			
		Maintenance of 4 year old plantation in Kapoli F.S. No. 93 during 2026-27			
		Maintenance of four year old plantation			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-2 (Mudimadagu) forest area Sy.No. 143 in Srinivasapura range			
		Raising of Plantation at R.D.Halla (Sanenahalli) Belur Range During 2026-27			
		Maintenance of 3 year old plantation at Anabur SF, Byatagaranahalli Sy No. 8, 15 & Kasavanahalli Sy.No. 48 - 25 ha. of Jagalur Range during 2026-27			
		Advance work to be carried out in Sunksal Fs 161 BlXXIV-21			
		Raising ANR Model-II plantation in Manki F.Sy.No.254, 295			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at RUSF 2nd block-2 in Bangarpet Range during 2026-27			
		Maintenance of Four year plantation during-2026-27			
		Maintenance of 4 year old plantation in Kapoli & Jamboti F.S. No. 76/A & 305 during 2026-27			
		3rd year Maintenance			
		Advance Work ANR M-03 Tulasigeri FS No 124			
		Advance work at Srinivasapura Range			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 1 year old plantation in Gundapi F.S.No. 82, 90, 91, 92 during 2026-27			
		Raising of Plantation at Dongri Fs 48 Bl-XXV-56 P-I			
		Maintenance of 4-year-old plantations Kamatagi FS No. 55, 81			
		Maintenance of 4th Year Old Plantation at Shivapura kaval Hassan Range during 2026-27			
		Maintenance of 1 year old plantation in Sonenatti F.S.No. 107, 108, 109, 110, 112 during 2026-27			
		4th year Maintenance of ANR Plantation			
		Raising of plantation including maintenance of 10x16 pbs (ANR Model)			
		Advance work at Sorakayalahalli Sy.No. 01 & 41 in Sorakayalahalli forest in Malur range during 2026-27			
		Maintenance of 3 year old Plantation at Hotegali Fsy No. 365			
		Maintenance of 2 year old Plantation at Gotegali Fsy No. 42A P-I			
		Raising ANR Model-II plantation in Nooz-79			
		Maintenance of 1 year old plantation			
		4th Year Maintan ance at Aladakatti FS No.118			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 54 Block-1 in Mulbagal range			
		Maintenance of 1 year old plantation in Kapoli F.S.No. 93 during 2026-27			
		Raising ANR Model-II plantation in Bangane-32			
		Maintenance of 2 year old Plantation at Kadra Fsy No. 12A			
		Raising of plantation (ANR Model) during 2026-27 (0.75 M3 pits : 10x16 - 278 seedlings / ha. at H. Gollahalli Sy.No. 78 in Mulbagal Range			
		Raising of Plantation at Virje Fsy No:33			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 4-year-old plantations Kundaragi FS No. 162			
		Mainteance of 1 year old Plantation at Achave Fsy No. 285			
		Maintenance of 4 year old Plantation at Vaidyheggar Bl-XXV-42, Fsy No. 42			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Bellangi Fsy.no:37			
		raising of Plnat			
		Maintenance of 3rd year plantation			
		Maintenance of 1 Year pld plantation Tolamatti FS No 132			
		kawalalli Bl-XXIV-32, Fs. 8			
		Maintenance of 2 year old plantation in Aralikatti F.S.No. 58 during 2026-27 (10 x 16)			
		Advance work at KSF 2nd block, Balamande Sy.No. 215 (Block-1) in Bangarpet range during 2026-27			
		4th Year Maintan ance at Khanagoan FS NO.114, 209			
		Raising of Plantation at Hillur Fsy No. 387			
		Maintenance of 4th Year Old Plantation at Jodigubbi Arakalgudu Range during 2026-27			
		Advance Works i Godalkundargi F.S.No. 47 during 2026-27 (10 x 16)			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Kembare Bayalu (Kadaramangala Beat) in Channapatna Range			
		ANR 1st year Maintenance			
		Advance work at Gollarakoppa sy.no. 7 & 8			
		Maintenance of 4 year old Plantation at Gotegali Fsy No. 42A1A1A1A1			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Royalpad SF block-1 (Mudimadagu) forest area Sy.No. 141 in Srinivasapura range			
		Maintenance of one year old Plantation			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Kannampalli forest area Sy.No. 51 in Mulbagal range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Nachagondhalli forest area Sy.No. 94 in Mulbagal range			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Ankanahalli-MF Bellanagundi Bayalu in Ramanagara Range			
		Raising of Plantation ANR M-03 (14x20 size Seedlings 200/Ha.) Siddapur FS No. 73 & 85			
		Maintenance of 3rd Year old Plantation (ANR Model-03) Pitting 10x16, 200 seedlings/ha at Thondala SF in Kolar Range during 2026-27			
		4th Year Maintan ance at Mudakavi FS No. 93			
		Maintenance of Two year old Plantation ANR Model			
		1st year Maintanance at Khanapet Sy No. 61, 35			
		Halasu, Hebbalasu, Mahagani etc			
		Advance work at Mallapura 49,54			
		Advance work ANR Model			
		4th Year Maintan ance at Athani FS 1220, 1138			
		Maintenance of One Year Old Plantation at Athiganahalli Yeslur Range during 2026-27			
		Advancce work to be carried out in Hillur Fs 387			
		Raising ANR Model-II plantation in Divalli-48 & Bastikeri-37			
		Maintenance of 2 year old ANR Model-II plantation in Nagur FS No: 112			
		Maintenance of 4th Year Old Plantation at Bageshpura- Billenahalli Arasikere Range during 2026-27			
		Maintenance of four year old (2022-rains) plantations, Assisted natural regenaration ANR-M-II in Magod Fsy.no:79			
		Maintenance of Four Year Plant			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Hulthar-SF (Ramalakshmana Bayalu) in Ramanagara Range			
		Maintenance of one year old Plantation during 2026-27 (ANR Model-02, 8x12, 400 seedlings / Ha. at Addagal Nelavanki forest area Diguvamarampalli Sy.No. 73 in Srinivasapura range			
		Maintenance of Three Year plantations [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Makali-SF Kadaramanagala Beat Kembare Block-II in Channapatna Range			
		Advance work at Gollarakoppa sy.no. 7			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Banamanakallu SF Bannagiridoddi Plantation in Kanakapura Range			
		1st year Maintanance at Nandagaon FS No. 582			
		Maintenance of 2nd Year Old Plantation at Ramadevarahalla Beet-2 Belur Range during 2026-27			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Addagal SF Kodipally Sy no-147 in Srinivasapura Range during 2026-27			
		Maintenance Two Year Plantation [(ANR) MODEL-3 No. of Plants - 200 (pits) 10" x 16"] at Andadari bayalu Savandurga -1 in Magadi Range			
		Maintenance of 3 year old Plantation at			
		Maintenance of 4 year old Plantation at Devkar Fs. 53, 54 & 55			
		Raising of Plantation (14*20) at Hullyalkere Side FS .No.,577,576, 538, 539, 525/B, 527			
		Advance work at Ingladi sy.no.18			
		Maintenance of One Year Old plantation			
		Maintenance of Four Year plantations ["8x12size" AR Model-200 Trench Per/Ha] at Bantarakuppe SF A Block Vadarakatte Bayalu in Magadi Range			
		Fresh work /Advance work ANR Model at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raibag FS.No.498,497,427,428,496.501			
		Maintenance One Year Plantation [(ANR) MODEL-2 No. of Plants - 400 (pits) 8" x 12" - 400+40 =440] at Chikkamannugudde SF Near Muttappanagudda in Channapatna Range			
		Advance work at Dabbanagadde sy.no.17			
		Maintenance of Three year plantation			
		Raising of plantation			
		Maintenance of 4th year old plantation (ANR Model-02) Pitting 8x12, 400 seedlings/ha at Royalpad SF Block-1 Guntapalli Sy.No. 17 in Srinivasapura Range during 2026-27			
		Maintenance of Three year old (2023) Plantation Assisted Natural Regenaration (ANR-M-II) in Basolli Fsy No. 17			
		Raising of Plantation ANR M-03 (14x20 size Seedlings 200/Ha.) Gulgal Jambagi FS No. 77			
		Maintenance of 2 year old plantation Kandagal FS No. 18A			
		Maintenance of 2nd Year old Plantation (ANR Model-03) Pitting (10x16), 200 seedlings/ha at Nachalli Sy no-180 in Mulbagal range during 2026-27			
		"Raising of Plantation during 2026-27 [(ANR) MODEL-3 No. of Plants - 278 (pits) 10"" x 16"" - 278+28 =306] at Kombinakallu SF Sulleri Sy No 482 - Jenumaradakatte Bayalu in Channapatna Range"			
		1st year Maintanance at Mullur FS No. 63, 64,65,66 & Kadlikoppa FS No. 173			
		Mainteance of 1 year old Plantation at Bole Fsy No. 71A1A1			
		Advance works			
		Not Applicable EC Remarks : **Deferred**	Block (ha.)	Pro : 3803 Defer EC : 3803	Pro : 9,51,20,469 Deferred EC : 9,51,20,469
		Construction of Sump and Staircase at Residential Building for Frontline Staff (Group Housing model) at Shanthalli Village, Sy. No. 21/35, Uruduve, Shanthalli Beat, Shanthalli Section in Somwarpet Range during the year 2025-26			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Three Year old Plantation (ANR Model) in Shanivarasanthe Range During the Year 2026-27 Alur, Malambi Section Block-I = 10 Ha Alur, Malambi Section Block-II = 15 Ha Kadu basavanagudi Block-I = 10 Ha Kadu basavanagudi Block-II = 10 Ha Kadu basavanagudi Block-III = 5 Ha			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Ummaradoddi Sy. No.19			
		Maintenance of 4th year Plantation			
		Maintenance of 2nd year old plantation at Basavapura sy.no.30			
		Maintenance of 3rd year old plantation at Talluru sy.no.18			
		Raising of Plantation ANR Model at Hunasagi Sy. No.190			
		Raising of Plantation at Arehalli, Suralibylu sy.no.261			
		Maintenance of 2nd year old plantation at Sirupathi sy.no.3			
		Maintenance of 4th year old plantation ay Garaga Block-2 sy.no.13			
		Maintenance of 4th year Plantation			
		Advance work 2026-27			
		Maintenance of 2nd year old plantation at Kulur sy.no. 17,18			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Naganatagi, Sy No. 23			
		Maintenance of 3rd year old plantation at Holaluru-Betageri Chikkaluru sy.no.53, 56 89			
		Maintenance of One Year old Plantation (ANR-Model-2) at Kakke Hole Crusher in Jenukallu Betta RF CPT 5, of Hebbale Section in Somwarpet Range During the year 2026-27			
		Maintenance of 3rd year old plantation at Tyajuvalli & Devakathikoppa sy.no.60 & 45			
		Maintenance of Two Year old Plantation (ANR Model) in Shanivarasanthe Range During the Year 2026-27 Malambi RF at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nerugalale Village Side Block I = 15 Ha Malambi RF at Nerugalale Village Side Block II = 10 Ha			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Rayanagola Sy. No. 5			
		Advance Work for Raising of Plantation at Nuchakki Betta, Heruru Village, Athur RF, Heruru beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 1st year old plantation at Kesluru sy.no.146			
		Advance Work ANR Model at Halagera Sy. No.113			
		Maintenance of 1st year old plantation at Aluru, Torebylu sy.no.48, 59,54			
		Raising of Plantations (ANR-Model-2) Near Babu House Yadavanadu RF, Kajur Beat, Hudugur Section in Somwarpet Range During the Year 2026-27			
		Maintenance of 1st year Plantation			
		Maintenance of 2nd year old plantation at Kunda sy.no.13,49			
		Maintenance of One Year old Plantation (ANR-Model-2) at Badikodi, near Quarters, Dabbadka 1st beat, CPT NO.77, Dabbadka Section in Sampaje Range During the Year 2026-27			
		Maintenance of 2nd year old plantation at Talluru sy.no.246			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Vajjal Sy. No.17			
		Advance Work			
		Maintenance of 1st year old plantation at Basavapura & Echavadi Block - I sy.no.2 & 16			
		Maintenance of 4th year old Plantation Model - 02 ANR Model at Allipur (Venkateshnagar) Sy. No.10&25			
		Raising of Plantations (ANR-Model-2) at Avaregunda to Kaveri river side, Dubare RF, Maldare Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 4th year old plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Garaga Block-1 sy.no.13			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Patapur Sy. No.20			
		Maintenance of 4th year old plantation at Chikkamarasa sy.no.46			
		Maintenance of 1st year old plantation at Basavapura & Echavadi Block - II sy.no.2 16			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Yelleri Sy No.524			
		Maintenance of 3rd year old plantation at Suduru sy.no. 10			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Wadnalli Sy. No.10			
		Maintenance of 1st year old plantation at Kumsi SF Kumsi Block -2 sy.no.204			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Putpak Sy. No. 334			
		Maintenance of 3rd year old plantation at Chikamarasa Block-1 sy.no.46			
		Maintenance of 2nd year old plantation at Gundichatnahalli Block I sy.no.39			
		Construction of Residential Building for Frontline Staff (Group Housing model) at Shanthalli Village, Sy. No. 21/35, Uruduve, Shanthalli Beat, Shanthalli Section in Somwarpet Range during the year 2025-26			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Yaragola Sy. No. 163			
		Maintenance of 3rd year Plantation			
		Maintenance of 4th year old plantation at Gundichatanahalli, Block-2, sy.no.39,66			
		Maintenance of 4th year old plantation at Gundichatanahalli, Block-1 sy.no.39,66			
		Maintenance of 1st year old plantation at Sooragondanakoppa sy.no.65 &66			
		Raising of Plantation at Neralamane, Tenkebylu sy.no.2,34			
		Maintenance of 3rd year old plantation at			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kolagibylu sy.no.19			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Baggalamadu sy No. 30			
		Raising of Plantation ANR Model at Hattikuni Sy. No. 189			
		Adcance Work			
		Maintenance of 1st year old plantation at Kunchenahalli Beeranakere sy.no.80, 25			
		Maintenance of 4th year old plantation AT Thorebailu+Alur+Kumdvathi extn Block sy.no. 52,36,59,4			
		Maintenance of 2nd year Plantation			
		Maintenance of 1st year old plantation at Huruli , Shuntihaklu sy.no. 7 & 4 ,2& 3.			
		Advance Work ANR Model at Tangadabailu RF Sy No. 11			
		Maintenance of Four Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Bendepala , Dubare Section (Honge Gadi-Block 1) = 15 Ha Bendepala Dubare Section (Honge Gadi-Block 2) = 10 Ha Mavinamarada Halla,Dubare Section, Block -I = 15 Ha Mavinamarada Halla,Dubare Section, Block -II = 15 Ha Mavinamarada Halla, Dubare Section, Block -III = 15 Ha Mavinamarada Halla,Dubare Section, Block -IV = 15 Ha Mavinamarada Halla, Dubare Section, Block -V = 15 Ha			
		Maintenance of 3rd year old plantation at Kumsi sy.no.204			
		Raising of Plantation at Shivalli sy.no.80,53,5			
		Raising of Plantation at Hullusale sy.no.12,74			
		Maintenance of Four Year old Plantation (ANR Model) in Bhagamandala Range During the Year 2026-27 C.P.T.70, Karike Beat Karike section , Block -1 = 20 Ha C.P.T.70, Karike Beat Karike Section, Block -II = 15 Ha C.P.T.70, Karike Beat Karike Section, Block -III = 15 Ha C.P.T.76, Todikana Beat Bhagamandala Section, Block -I = 15 Ha C.P.T.76, Todikana Beat Bhagamandala Section, Block -II = 10 Ha			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Four Year old Plantation (ANR Model) in Somwarpet Range During the Year 2026-27 Yadavanadu to Katekoppalu Road, Huduguru section, Huduguru East beat, Block-I = 10 Ha Yadavanadu to Katekoppalu Road, Huduguru section, Huduguru East beat, Block-II = 15 Ha New Road to Abburukatte Baane (Bhageri Forest), Banavara beat Banvara section,Block -I = 10 Ha New Road to Abburukatte Baane (Bhageri Forest), Banavara beat, Banvara section,Block -II = 15 Ha Near Yarapare Baane (Bhageri Forest), Banavara beat Banvara Section,Block -1= 10 Ha Near Yarapare Baane (Bhageri Forest), Banavara beat Banvara Section,Block -II = 15 ha			
		Construction of building			
		Maintenance of 4th year old plantation at Gejjenahalli Block-1 sy,no.82 &83			
		Raising of Plantation at Chikkadanavadi sy.no.10			
		Maintenance of 4th year old Plantation Model - 02 ANR Model at Talawargera (Binachi) Sy. No.213&232			
		Raising of Plantation at Beede sy.no.8,9			
		Maintenance of 2nd year old plantation at Haralimata Sy.no. 115			
		Advance Work for Raising of Plantation Near Chowdeshwari Temple, 7th Hosakote, Athur RF, Andagove Beat, Athur Section in Kushalnagar Range During the Year 2026-27			
		Raising of Plantation			
		Maintenance of Three Year old Plantation (ANR Model) in Somwarpet Range During the Year 2026-27 Hunasepare Hadi, Jenukallu Reserve Forest, CPT-5 in Hebbale Section (Block-1) = 10 Ha Hunasepare Hadi, Jenukallu Reserve Forest, CPT-5 in Hebbale Section (Block-II) = 15 Ha Near Kemmanugundi (VFC) Kere, Yadavanadu RF , Huduguru East beat of Hudugur Section (Block -1) = 10 Ha Near Kemmanugundi (VFC) Kere, Yadavanadu RF , Huduguru East beat of Hudugur Section (Block -2) = 15 Ha			
		Maintenance of 3rd year old plantation at Venkanahalli Jogikoppa sy.no.18,9			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Raising of Plantation at Mrugavade sy.no.63			
		Maintenance of 2nd year old plantation at Masarur, Aluvalli sy.no.88,15			
		Maintenance of 3rd year Plantation			
		Maintenance of 1st year old plantation at Hallusale , Virupapura , sy.no.12,74			
		Raising of Plantation at Tenkebylu sy.no.8			
		Raising of Plantation at Kumsi sy.no.204			
		Maintenance of 3rd year old plantation at Lingapura sy.no.27,28,29			
		Construction of Residential Buildings for Frontline staff at Jagalur SF Sy.No. 101 - 2 Nos. during 2026-27			
		Maintenance of 1st year old plantation at Beeranakere & Kunchenahalli sy.no.25,80			
		Maintenance of 3rd year old plantation at Thorebylu sy.no.52,36			
		Maintenance of 3rd year old plantation at Honnekeri sy.no.74,76			
		Maintenance of Two Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Chundekadu at Meenkolly Section Block-I = 15 Ha Chundekadu at Meenkolly Section Block-II = 15 Ha Chundekadu at Meenkolly Section Block-III = 10 Ha Chundekadu at Meenkolly Section Block-IV = 10 Ha			
		Advance Work ANR Model at Patapur Sy. No.20			
		Raising of Plantation at Shivalli sy.no.24			
		Raising of Plantation at Manikoppa sy.no.10			
		Maintenance of 2nd year Plantation			
		Raising of Plantation at Hirekoralahalli sy.no.39			
		Maintenance of Three Year old Plantation (ANR Model) in Sampaje Range During the Year 2026-27 Kallalla CPT-82 Pattighat RF, Sampaje Section, Block-I = 20 Ha Manjadka CPT 86 Block-I = 15 Ha Bheema Gundi CPT Block-I = 15 Ha Kanthu Bailu CPT-78 = 15 Ha Ballekolli, CPT-80, Pattighat RF, Koyanadu 1st Beat,			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Sampaje Section, Block-III = 20 Ha Manjadka CPT 86 Block-II = 15 Ha			
		Maintenance of 1st year old Plantation (Model - 02 ANR Model) at Arakera Sy. No. 53/1			
		Raising of Plantation at Gundichathnalli sy.no.39			
		Maintenance of Three Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Honge gadi to Kurchikadu, CPT-20 = 20 Ha Kurchi Kadu to Kolikatte = 20 Ha Kolikatte to Kulimara Kadu = 10 Ha			
		Maintenance of 4th year old plantation at Gejjenahalli Block-2 sy.no.82 & 83			
		Maintenance of 1st year old plantation at Koranakote sy.no.93			
		Raising of Plantation at Konagavalli s.no.56 - 40 ha			
		Maintenance of 4th year old plantation at Balur Navatoor sy.no.14,55			
		Maintenance of 2nd year old plantation at Venkanahalli sy.no.18			
		Maintenance of Four Year old Plantation (ANR Model) in Sampaje Range During the Year 2026-27 Koyanadu 2nd Beat , Pattighat RF, Block-I = 20 Ha Koyanadu 2nd Beat , Kadamakallu RF, Block-II = 20 Ha Polmar, Pattighat RF = 20 Ha Dayanamale, Pattighat RF Block-I = 20 Ha Dayanamale, Pattighat RF Block-II = 20 Ha			
		Maintenance of 2nd year old plantation at Gundichatnahalli Block II sy.no.39			
		Maintenance of 1st year old plantation at Chikkamarasa sy.no.46			
		Maintenance of 4th year Plantation			
		Maintenance of Two Year old Plantation (ANR Model) in Kushalnagar Range During the Year 2026-27 Hirikere to Bolubetta, Jenukallu betta RF at Hebbale Section Block-I = 15 Ha Hirikere to Bolubetta, Jenukallu betta RF at Hebbale Section Block-II = 10 Ha			
		Raising of Plantation at Mutthuvalli sy.no.77			
Total (Others):					1,16,85,32,333

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of One Year old Plantation (ANR-Model-2) at Athur Forest Back side of Hosakadu shed to hosakadu and Anekadu depot back side area, Athur Section in Kushalnagar Range During the Year 2026-27			
		Maintenance of 1st year old plantation at Hegalatthi and Kegadi village sy.no.47, 10, 35			
		Maintenance of 3rd year old Plantation (Model - 03 ANR Model) at Ramasamudra Sy. No.54			
		Maintenance of 1st year old plantation at Kumsi SF Kumsi sy.no.204			
		Maintenance of 4th year old plantation at Hallusale Biluve Hariharapura sy,no. 12,53,61			
		Maintenance of 2nd year old plantation at Jambuvalli .no.sy13			
		Maintenance of 2nd year old plantation at Triyambakapura sy.no.165			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Hunasagi Sy. No. 190			
		Maintenance of 2nd year old Plantation (Model - 02 ANR Model) at Kanchagarhalli Sy. No. 49			
		Advance Work ANR Model at Devikera RF Sy No. 6			
		Raising of Plantation at Kydigere village Bendekoppa sy,no,239			
		Maintenance of 1st year old plantation at Vitagindanakoppa and Kesuvinakatte sy.no.28,29 & 36,37			
6	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
		Not applicable EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
		Construction of residential Buildings for frontline staff constructed under CAMPA (Group housing model)			
Total (Others):					1,16,85,32,333
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					2,45,32,86,515

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,82,41,52,438
Deferred	38,15,47,723
Not Considered	0
Total	**2,20,57,00,161**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activities (Please specify) EC Remarks : **Approved** Maintenance of Two year old Plantation at Majali Fsy No..287 Maintenance of Two year old Plantation at Siddar Fsy No. 249A Maintenance of one year old plantation including raising of 8x12 size seedlings for casuality replacement Raising of Plantation including maintenance of 8x12 size pbs Advance work Advance Work (AR Model) Advance works for Raising of Plantation including raising of 8x12 size seedlings	Block (ha.)	Pro : 400 Considered EC : 350	Pro : 2,74,65,750 Considered EC : 2,28,72,000
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 45,93,750 Considered EC : 45,93,750
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 91,87,500 Considered EC : 91,87,500
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 91,87,500 Considered EC : 91,87,500
2	Post-plantation	Any other relevant activities (Please specify) EC Remarks : **Approved**	Block (ha.)	Pro : 375 Considered EC : 375	Pro : 37,40,500 Considered EC : 37,40,500
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 2nd year old plantation at Gejjenahalli sy.no.80 Maintenance of 2nd year Plantation - AR-04 Maintenance of 3 year old plantation in Suldhal F.S.No. 55 during 2026-27 Maintenance of 4 year old plantation in Mohare F.S.No. 21, 22 during 2026-27 Maintenance of 2nd year old plantation at Devakathikoppa sy.no.45 Maintenance of 2 year old plantation in Hogarthi F.S.No. 72, 63 during 2025-26 Maintenance of 3 year old plantation in Tavag F.S.No. 297, 391 during 2026-27 Maintenance of 3rd year Plantation - AR 4 Maintenance of 4 year old plantation in Rustumput F.S.No. 74 during 2026-27			
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 44,41,500 Considered EC : 44,41,500
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 41,00,000 Considered EC : 41,00,000
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 725 Considered EC : 275	Pro : 72,19,000 Considered EC : 27.30,500
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 125 Considered EC : 125	Pro : 12,46,875 Considered EC : 12,46,875
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 2,49,000 Considered EC : 2,49,000
3	Spillover	Any other relevant activities (Please specify) EC Remarks : **Approved** Raising of Plantation NA Maintenance of 2nd year Plantation Maintenance of 4th year Plantation	Block (ha.)	Pro : 300 Considered EC : 300	Pro : 69,35,250 Considered EC : 64,36,500
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 3rd year Plantation Raising of Plantation			
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 250 Considered EC : 250	Pro : 46,48,250 Considered EC : 46,48,250
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 4,98,750 Considered EC : 4,98,750
		Plantation EC Remarks : **Approved**	Number	Pro : 208.72 Considered EC : 208.72	Pro : 20,81,962 Considered EC : 20,81,962
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 14895100 Considered EC : 14895100	Pro : 72,21,750 Considered EC : 72,21,750
4	Plantation	Any other relevant activities (Please specify) EC Remarks : **Approved** Raising of Plantation (including raising of Nursery) for trans/mal/coastl - AR Raising of plantation	Block (ha.)	Pro : 125 Considered EC : 100	Pro : 1,11,04,000 Considered EC : 81,04,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 22,20,750 Considered EC : 22,20,750
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 150 Considered EC : 125	Pro : 14,96,250 Considered EC : 14,96,250
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 215 Considered EC : 190	Pro : 1,90,98,450 Considered EC : 1,60,98,450
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 88,83,000 Considered EC : 82,83,000
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 0	Pro : 88,83,000 Considered EC : 88,83,000
5	Other	Any other relevant activities (Please specify)	Block (ha.)	Pro : 1475	Pro : 5,34,06,000
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Srinivasapura SF Arikere Sy.No. 9, Ketaganahalli village, Sy.No. 80 in Srinivasapura Range Maintenance of Four year old plantation at Srinivaspura SF (Yeldur Sy.No. 42) in Srinivasapura Range Maintenance of 2nd Year old plantation at AM Palli 1st Beat, Enukunte Sy No. 15 in Srinivasapura Range Advance work and Raisin of seedlings Maintenance of four year old Plantation (2022 rains) Artificial Regenaration (AR.Model-6) in Karki F.Sy.No.88 Raising of Plantation at Kolalubore H.N.Pura Range during 2026-27 Maintenance of 2nd year old Plantation at Yelleri Sy. No. 621 Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Buragamakalapalli village, Sy.No. 64 in Srinivasapura Range Maintenance of four year old Plantation (2022 rains) Artificial Regenaration (AR.Model-6) in Nilkod F.Sy.No. 43 Maintenance of 2nd Year Old Plantation at Aidalla Kaval during 2026-27 Maintenance of Three Year Old Plantation Advance Work at Rekulgi Sy. No. 143 Maintenance of Two Year old plantation at Shahapur Sy. No. 98, 102, 104, 106 Maintenance of 2nd Year old plantation at AM Palli 1st Beat, Veertimmanahalli sy No.29 in Srinivasapura Range Raising of Plantation at Rayasandra Kaval during 2026-27 Maintenance of four year old Plantation (2022 rains) Artificial Regenaration (AR.Model-6) in Konar F.Sy.No.22 Maintenance of four year old Plantation (2022 rains) Artificial Regenaration		Considered EC : 720	Considered EC : 4,52,32,950
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(AR.Model-6) in Bengre F.Sy.No. 1089			
		Maintenance of 1 year old plantation 20 Ha at Mamadapur RF area SY No 345 & 390			
		Maintenance of 3rd Year old plantation at Srinivaspura SF 2nd beat in Srinivasapura Range			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Thimmanapalli village, Sy.No. 73 in Srinivasapura Range			
		Maintenance of One Year Old Plantation			
		Advance Works at Changler Sy. No. 55			
		Maintenance of Four year old plantation			
		Maintenance of Two Year old Plantation at Manikeshwar Sy. No. 95			
		Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Bhuvanahalli Sy.No. 64 in Bangarpet Range			
		Maintenance of 3rd Year old plantation at Srinivaspura SF 1st beat in Srinivasapura Range			
		Advance work and Raisin of seedlings			
		Raising of Plantation at Kurikaval during 2026-27			
		Maintenance of 2nd yaer plantation			
		Maintanance of 1st Year Plantation at Tavag FS No. 62 AR Model Monsoon Plantation			
		Maintenance of 2Year pld plantation Petlur FS No 126			
		Maintenance of 3rd year old Plantation at Magdhampur Sy. No. 76			
		Maintenance of four year old Plantation (2022 rains) Artificial Regenaration (AR.Model-6) in Chandavar F.Sy.No. 13			
		Raising of Plantation at Baggalamadu Sy. No. 30			
		Maintenance of One Year Old Plantation at Bemalkheda Sy. No. 488 & 653			
		Maintenance of 2nd Year Old Plantation at			
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Shivapura kaval during 2026-27 Raising of Plantation at Yaragola Sy. No. 163 Maintanance of 1st Year Plantation at Shriranangpura FS. No 182,183 Madluru FS No.255AR Model Monsoon Plantation Maintenance of One Year old Plantation at Meenkera Sy. No. 190 Maintenance of 2Year pld plantation Chabbi FS No 29 Raising Of Plantation Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Srinivasapura SF Arikere Sy.No. 10,11 Ketaganahalli village, Sy.No. 80 in Srinivasapura Range Maintanance of 2nd Year Plantation at Raibag and Hubbarwadi FS No. 500, 501,502, 503, 504, 422, 423, 424, 19, 20, 21 Maintenance of 1st Year old plantation during 2026-27, (AR) 500 trenches / ha. (each trench 2 pbs) 8x12 - 1000 seedlings at Addagal SF Manchineelakota village, Sy.No. 225 in Srinivasapura Range Maintanance of 1st Year Plantation at ARRaibag FS No. 418, 419, 420, 421, 422, 425, 426 & Hubbarawadi FS No. 21, 22 Model Monsoon Plantation Advance works in Hagedhal F.S.No. 53, 54 during 2026-27 Maintenance of 3rd year old Plantation at Tatalagera Sy. No.29 Maintenance of One Year Old Plantation Maintenance of four year old Plantation (2022 rains) Artificial Regenaration (AR.Model-6) in Chandavar F.Sy.No. 252			
		Any other relevant activities (Please specify) EC Remarks : **Approved** Maintenance of Three year old Plantation (2023 rains) Artificial Regenaration (AR.Model-6 in Manki F.Sy.No.357 & 401 Maintenance of Three year old Plantation	Number	Pro : 50 Considered EC : 50	Pro : 4,98,750 Considered EC : 4,98,750
Total ((b) artificial regeneration):					20,79,59,587

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(2023 rains) Artificial Regenaration (AR.Model-6 in Belke F.Sy.No> 252			
		Any other relevant activity EC Remarks : **Approved** Maintenance of oneyear old plantation	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 20,75,000 Considered EC : 20,75,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 8,88,300 Considered EC : 8,88,300
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 19,95,000 Considered EC : 19,95,000
		Any other activities EC Remarks : **Approved** Advance work at Galag Sy.No: 252 Advance work (Including raising of seedlings) at Bassapur Sy.No: 76	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 45,93,750 Considered EC : 45,93,750
Total ((b) artificial regeneration):					20,79,59,587
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					20,79,59,587

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	18,08,75,064.31
Deferred	0
Not Considered	0
Total	**18,08,75,064.31**

Chapter 3 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Solar power and pums sets Providing of Borewell	Number	Pro : 4 Defer EC : 4	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 60.66 Defer EC : 60.66	Pro : 44,53,014 Deferred EC : 44,53,014
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 155.3 Defer EC : 155.3	Pro : 79,65,000 Deferred EC : 79,65,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 22 Defer EC : 22	Pro : 29,63,493 Deferred EC : 29,63,493
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 13.7 Defer EC : 13.7	Pro : 6,85,000 Deferred EC : 6,85,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 9 Defer EC : 9	Pro : 9,36,000 Deferred EC : 9,36,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 6 Defer EC : 6	Pro : 8,00,000 Deferred EC : 8,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 6.56 Defer EC : 6.56	Pro : 6,82,642 Deferred EC : 6,82,642
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 42 Defer EC : 42	Pro : 9,24,000 Deferred EC : 9,24,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 40 Defer EC : 40	Pro : 20,00,000 Deferred EC : 20,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Creation	Block	Pro : 30.9	Pro : 24,76,700
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**	(ha.)	Defer EC : 30.9	Deferred EC : 24,76,700
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 256.51 Defer EC : 256.51	Pro : 42,28,658 Deferred EC : 42,28,658
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 12 Defer EC : 12	Pro : 26,00,000 Deferred EC : 26,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 6,00,000 Deferred EC : 6,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 3,12,000 Deferred EC : 3,12,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 4,93,493 Deferred EC : 4,93,493
		Not applicable EC Remarks : **Deferred** Improvement of Anti Poaching Camps Improvement of Anti Poaching Camps	Number	Pro : 10 Defer EC : 10	Pro : 20,00,000 Deferred EC : 20,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 24,80,000 Deferred EC : 24,80,000
		Any other activities EC Remarks : **Deferred** Repair and Maintenance of Pachedoddi AP	Block (ha.)	Pro : 95 Defer EC : 95	Pro : 45,00,000 Deferred EC : 45,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Camp Repair and Maintenance of Lokkanahalli AP Camp Repair and Maintenance of Lokkanahalli AP Camp Repair and Maintenance of Maralli APC Repair and Maintenance of Haleyur AP Camp Repair and Maintenance ofMullapanjara AP Camp Repair and Maintenance at Kothaguli APC Removal of invasive species (Grassland Rejuvenation) Repair and Maintenance at Kokkabare APC NA Repair and Maintenance of Moornoorhalla AP Camp Repair and Maintenance of Ulukinabetta APC			
		Any other activities EC Remarks : **Deferred** Improvement of anti poaching camps - Mullodi APC Improvement of anti poaching camps - Ganganadu APC Strenthening and improvement of Anti-poaching camps Kutiyala, Kokka Strenthening and improvement of Anti-poaching camps Nathangala, Narimale Strenthening and improvement of Anti-poaching camps Nishanimotte, Nadumale Improvement of anti poaching camps - Kampettu Improvement of anti poaching camps - Shirlapady Strenthening and improvement of Anti-poaching camps Hammiyala, Bhakthi Improvement of anti poaching camps - Bachappu/Mattau Improvement of anti poaching camps -	Number	Pro : 18 Defer EC : 18	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jaddinagadde APC Improvement of anti poaching camps - Kamalashile Improvement of anti poaching camps - Meguru APC Improvement of anti poaching camps - Hosangady Improvement of anti poaching camps - Thombettu APC			
		Not Applicable EC Remarks : **Approved** Maintenance of Road at Jenubare halla to Moorgundi halla Maintenance of Road at parwadikatte road Second year Maintenance of Grass land at Moolehole grass land, Mosalekolli grass land Second year Maintenance of Grass land atNayihalla Block-3 and Gundre IB Second year Maintenance of Grass land at Guruvegowdanakatte and Angaraiahna katte Maintenance of Road at Onakegundi kere to Tiger gate Maintenance of Road at Rampura to Kalkere Tiger Road Improvement of Anti-Poaching Camps at Kanivemallappa APC Second year Maintenance of Grass land at Near Doddakere Mondabasappana Temple Near Chathradatti Kote Mathalagotu near Koladamahadeswara Temple Second year Maintenance of Grass land at Kullanabetta First year Maintenance of Grass land atMadrakatte circle to Hebballa- Block-2 Grass land Rejuvenation at Parwadi katte road (Chikkabaragi kere near) Maintenance of Road at Office Entrance gate to Muthigehundi APC Improvement of Anti-Poaching Camps at Addanimunti APC	Block (ha.)	Pro : 277.82 Considered EC : 277.82	Pro : 1,10,00,000 Considered EC : 1,10,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Road at Shigevadi to Near Badaga danada daari First year Maintenance of Grass land at Gadde kolachi Block 1 Improvement of Anti-Poaching Camps at manikatte APC Improvement of Anti-Poaching Camps at Arekadu APC Improvement of Anti-Poaching Camps at Chigarekadu APC Second year Maintenance of Grass land Theenakki kallere, Nanjegowdanakatte Maintenance of Road at Tiger road Rampura Second year Maintenance of Grass land at Dodamadana pala 1 & 2 and Maralahalla Grass land Maintenance of Road at Hebballa to 11th Mile Stone First year Maintenance of Grass land at Moorane maili kolachi Maintenance of Road at Office main gate to Omkareswara APC			
2	Protection huts/camps/labor shed	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 12 Defer EC : 12	Pro : 20,00,000 Deferred EC : 20,00,000
3	Human wildlife conflict management	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred** APC Camp	Number	Pro : 10 Defer EC : 10	Pro : 20,00,000 Deferred EC : 20,00,000
4	Plantation/ rejuvenation	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 63.3 Considered EC : 63.3	Pro : 50,00,000 Considered EC : 50,00,000
		Creation EC Remarks : **Approved**	Block (ha.)	Pro : 66.1 Considered	Pro : 52,73,510
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 25	Considered EC : 19,95,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 523.01 Considered EC : 65.46	Pro : 1,07,26,520 Considered EC : 13,34,400
5	Inspection path	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 25,00,000 Deferred EC : 25,00,000
6	Forest road	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 47 Defer EC : 47	Pro : 23,50,000 Deferred EC : 23,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 1,50,000 Deferred EC : 1,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 5.63 Defer EC : 5.63	Pro : 17,79,000 Deferred EC : 17,79,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 0.6 Defer EC : 0.6	Pro : 4,86,000 Deferred EC : 4,86,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 8.35 Defer EC : 8.35	Pro : 10,00,000 Deferred EC : 10,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 303.65 Defer EC : 303.65	Pro : 1,52,35,000 Deferred EC : 1,52,35,000
		Any other activities EC Remarks : **Deferred** Maintenance of road network in protected area.Talacauvery-Bandaradari-07 Kms, Mavinathattu Kere-Nadumale-06.50 Kms Nadumale-Hakkamballi-05 kms Bethalakodi Kere-Chandatukolli-I-05 kms Maintenance of road network in protected	Linear (k.m.)	Pro : 42 Defer EC : 42	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		area. Makutta-Sollekolli-05 Kms, Kokka - Neelampole-12 Kms Sollekolli-Neelampole-11 Kms			
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					11,20,00,030
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				11,20,00,030	

Chapter 3 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,93,29,400
Deferred	8,00,00,000
Not Considered	0
Total	**9,93,29,400**

Chapter 4 : Activities as per Rule 6(b) of CAF Rules, 2018

(vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Activities referred not in sub Rule (2) and (3) of Rule 5	Maintenance EC Remarks : **Deferred**	Block (ha.)	Pro : 191.74 Defer EC : 191.74	Pro : 49,99,764 Deferred EC : 49,99,764
		Maintenance EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 20,00,236 Deferred EC : 20,00,236
Total ((vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operatio):					70,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):				70,00,000	

Chapter 4 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	70,00,000
Not Considered	0

EC Decision	Amount (Rs.)
Total	**70,00,000**

Grand Total :		2,78,02,46,132

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Marketing of Medicinal Plants	Marketing of Medicinal Plants	Marketing of Medicinal Plants	50,00,000	2026-2027	Deferred	50,00,000
Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	1,88,17,841	2026-2027	Deferred	1,88,17,841
Repairs, Maintenance & Office expenditure	Repairs, Maintenance & Office expenditure	Office Expenses, Travel Expenses, telephone expenses & Transport Expenses	1,00,00,000	2026-2027	Approved	1,00,00,000
Purchase of Vehicles	Purchase of Vehicles	Purchase of Vehicles	5,00,00,000	2026-2027	Approved	5,00,00,000
Building Committed / Pending Payment for the year 2025-26	Building Committed / Pending Payment for the year 2025-26	Building Committed / Pending Payment for the year 2025-26	7,50,00,000	2026-2027	Deferred	7,50,00,000
Voluntary relocation of villages from protected areas	Voluntary relocation of villages from protected areas	Voluntary relocation of villages from protected areas	1,00,00,00,000	2026-2027	Deferred	1,00,00,00,000
Independent concurrent monitoring & third-party monitoring & evaluation	Independent concurrent monitoring & third-party monitoring & evaluation	Independent concurrent monitoring & third-party monitoring & evaluation	50,00,000	2026-2027	Deferred	50,00,000

Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	Purchase & Maintenance of equipments of devices for Communication, Information & Tecnology (weapons & wireless sets etc.)	3,00,00,000	2026-2027	Approved	3,00,00,000
Survey and Mapping	Survey and Mapping	Survey and Mapping	85,55,000	2026-2027	Deferred	85,55,000
Research activities-Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	Research activities-Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	Research activities-Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	4,00,00,000	2026-2027	Deferred	4,00,00,000
Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	Fencing like barbed wire with concrete/stone/wooden pillars, chainlink mesh etc.,	7,00,00,000	2026-2027	Deferred	7,00,00,000
SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	SMC works like gully checks, check dams, nala bunds, water holes, CCT, Desilting tanks, percolation tanks etc.,	7,00,00,000	2026-2027	Deferred	7,00,00,000
Conservation and Development critically endangered species	Conservation and Development critically endangered species	Conservation and Development critically endangered species	50,00,000	2026-2027	Deferred	50,00,000
Valuation of ecosystem Services	Valuation of ecosystem Services	Valuation of ecosystem Services	50,00,000	2026-2027	Deferred	50,00,000
Construction	Construction	Construction	10,00,000	2026-2027	Deferred	10,00,000

upgradation and Maintenance of Road Network in Protected area	upgradation and Maintenance of Road Network in Protected area	upgradation and Maintenance of Road Network in Protected area				
Total:			**1,39,33,72,841**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 11

Integrated APO Report

KERALA

2026-2027

APO ID : FC/CP/IAPO/104902/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-12-12
4. Date of Approval of Steering Committee	2025-12-12
5. Total outlay proposed (in Rs.)	8.44

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	11.46	1.33	11.61
	Catchment Area Treatment plan	0	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	7.58	2.26	29.82
	Sub Total	19.04	3.59	
2	Net Present Value [5(2)(3) of CAF	16.94	3.21	18.95

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	28	1.63	5.82
	Total	63.98	8.43	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,33,00,600	0	0
Activities as per Rule 5(2) of CAF Rules, 2018	4,04,32,000	0	97,00,000
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	40,78,000
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	43,45,000
Total :	5,37,32,600	0	1,81,23,000

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 75,000 Considered EC : 75,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 8.61 Considered EC : 8.61	Pro : 17,84,000 Considered EC : 17,84,000
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and	Block (ha.)	Pro : 52.06 Considered EC :	Pro : 80,26,600 Considered EC :
Total (Compensatory Afforestation):					1,33,00,600

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ward, Inspection) EC Remarks : **Approved**		52.06	80,26,600
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 7400 Considered EC : 7400	Pro : 32,15,000 Considered EC : 32,15,000
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 0.79 Considered EC : 0.79	Pro : 25,000 Considered EC : 25,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 200 Considered EC : 200	Pro : 1,75,000 Considered EC : 1,75,000
Total (Compensatory Afforestation):					1,33,00,600
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,33,00,600

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,33,00,600
Deferred	0
Not Considered	0
Total	**1,33,00,600**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 10.9 Considered EC : 10.9	Pro : 19,45,000 Considered EC : 19,45,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential	Block (ha.)	Pro : 38.35	Pro : 52,200
Total ((a) assisted natural regeneration):					2,11,99,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**		Considered EC : 38.35	Considered EC : 52,200
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 166 Considered EC : 166	Pro : 53,97,800 Considered EC : 53,97,800
2	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 59 Considered EC : 59	Pro : 74,25,000 Considered EC : 74,25,000
3	Other	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 59,60,000 Considered EC : 59,60,000
		Any other relevant activity EC Remarks : **Approved** 20 ha Vayal maintenance and campa purchase	Number	Pro : 1 Considered EC : 1	Pro : 4,19,000 Considered EC : 4,19,000
Total ((a) assisted natural regeneration):					2,11,99,000

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 46000 Considered EC : 46000	Pro : 13,80,000 Considered EC : 13,80,000
Total ((b) artificial regeneration):					13,80,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation/Erection EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1.8 Defer EC : 1.8	Pro : 6,30,000 Deferred EC : 6,30,000
		Not applicable EC Remarks : **Deferred** Purchase of equipment for patrolling Purchase of equipment for protection	Number	Pro : 19 Defer EC : 19	Pro : 1,90,000 Deferred EC : 1,90,000
Total ((d) protection of plantations and forests):					23,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase od equipments for protection			
2	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred**	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 1,50,000 Deferred EC : 1,50,000
3	Purchase of equipment for protection	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 55 Defer EC : 55	Pro : 5,50,000 Deferred EC : 5,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 50,000 Deferred EC : 50,000
		Not applicable EC Remarks : **Deferred** Purchase of equipment for protection NA Purchase of Equipment Tent, Torch light,bags etc.. Purchase of equipments for Protection Purchase of equipments for protection Purchase of equipment Purchase of equipment's for protection Mankulam Purchase of equipments	Number	Pro : 72 Defer EC : 72	Pro : 7,60,000 Deferred EC : 7,60,000
4	Purchase/Hiring of vehicle for patrolling	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 5 Defer EC : 5	Pro : 50,000 Deferred EC : 50,000
Total ((d) protection of plantations and forests):					23,80,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 18 Considered EC : 18	Pro : 5,76,000 Considered EC : 5,76,000
		Creation	Number	Pro : 368	Pro : 5,35,000
Total ((f) forest fire prevention and control operations):					1,78,53,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 368	Considered EC : 5,35,000
		Not applicable EC Remarks : **Approved** Engaging fire watchers at Palappetty area of chinnar wildlife sanctuary Fire awareness programme in chinnar wildlife sanctuary Purchase of fire fighting equipment Fire awareness programmes Other(Fire awareness programmes) NA Other (Fire awareness programmes) Fire awarness programmes Engaging Fire watchers Fire awarness Programme Fire awareness programme Purchase of equipments for fire fightning Pariyaram,Palappilly,Vellikulangara Fire awareness program Engagement of fire watchers Fire Awarness Classes Fire Awarness Purchase of Fire fighting Equipments Awareness campaign for fire prevention Fire awareeness programmes Other Fire awareness programmes Purchase of fire fighting equipments Fire Watchers Engement of watchers for fire protection activities Fire fighting Equipments in chinnar wildlife sanctuary Fire fighting equipments Fire Awareness Program Awareness programmes	Number	Pro : 2895 Considered EC : 2895	Pro : 24,59,900 Considered EC : 24,59,900
Total ((f) forest fire prevention and control operations):					1,78,53,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 161 Considered EC : 161	Pro : 51,52,000 Considered EC : 51,52,000
		Creation EC Remarks : **Approved**	Number	Pro : 240 Considered EC : 240	Pro : 2,28,000 Considered EC : 2,28,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 20 Considered EC : 20	Pro : 6,40,000 Considered EC : 6,40,000
		Not applicable EC Remarks : **Approved** Fire Break Clearing fire-line and fire-break	Linear (k.m.)	Pro : 9 Considered EC : 9	Pro : 2,88,000 Considered EC : 2,88,000
		Not applicable EC Remarks : **Approved** Fire awareness programmes Purchase of fire fighting equipment	Number	Pro : 15 Considered EC : 15	Pro : 75,000 Considered EC : 75,000
3	Purchase of fire fighting equipment	Creation EC Remarks : **Approved**	Number	Pro : 720 Considered EC : 720	Pro : 3,60,000 Considered EC : 3,60,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 50,000 Considered EC : 50,000
		Not applicable EC Remarks : **Approved** Purchase of fire fighting equipment fire fighting equipment Puchase of fire fighting equipments purchase of fire fighting equipment Purchase of fire fighting equipments Purchase of fire fghting equipments Fire fighting equipment Purchase of Fire fighting equipments Equipments	Number	Pro : 960 Considered EC : 960	Pro : 7,80,000 Considered EC : 7,80,000
Total ((f) forest fire prevention and control operations):					1,78,53,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of fire fighting equipment fire fighting equipments NA Purchase of firefighting equipment			
4	Engagement of Fire watchers	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 6 Considered EC : 6	Pro : 1,92,000 Considered EC : 1,92,000
		Creation EC Remarks : **Approved**	Number	Pro : 2120 Considered EC : 2120	Pro : 20,14,000 Considered EC : 20,14,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1120 Considered EC : 1120	Pro : 10,64,000 Considered EC : 10,64,000
		Not applicable EC Remarks : **Approved** Fire Watchers Hiring Fire watchers NA Engagement of Fire waters Engagement in fire watchers Engagement of fire watchers Fire awareness program Engaging fire watchers Hiring of fire watchers fire watchers Engagement of Fire watchers Engaging of Fire Watchers Purchase of fire fighting equipment	Number	Pro : 4978 Considered EC : 4978	Pro : 31,56,100 Considered EC : 31,56,100
5	Logistic support for fire squads	Creation EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 25,000 Considered EC : 25,000
6	Details of CAMPA human resources engaged	Not applicable EC Remarks : **Approved**	Number	Pro : 240 Considered	Pro : 2,28,000 Considered EC
Total ((f) forest fire prevention and control operations):					1,78,53,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA		EC : 240	: 2,28,000
7	Awareness programme	Not applicable EC Remarks : **Approved** Training	Number	Pro : 60 Considered EC : 60	Pro : 30,000 Considered EC : 30,000
Total ((f) forest fire prevention and control operations):					1,78,53,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 2,20,000 Deferred EC : 2,20,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 300 Defer EC : 300	Pro : 3,00,000 Deferred EC : 3,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 4,10,000 Deferred EC : 4,10,000
		Not applicable EC Remarks : **Deferred** Creation of checkdam Pond in Attamala	Number	Pro : 4 Defer EC : 4	Pro : 2,10,000 Deferred EC : 2,10,000
		Not applicable EC Remarks : **Deferred** Gully Pulugging	Cubic-Meter	Pro : 100 Defer EC : 100	Pro : 1,00,000 Deferred EC : 1,00,000
2	Check dams	Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 2,40,000 Deferred EC : 2,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 15 Defer EC : 15	Pro : 7,60,000 Deferred EC : 7,60,000
		Not applicable EC Remarks : **Deferred** Check dams NA	Number	Pro : 2 Defer EC : 2	Pro : 1,20,000 Deferred EC : 1,20,000
Total ((g) soil and moisture conservation works in the forest):					64,70,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
3	Ponds	Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 15 Defer EC : 15	Pro : 7,50,000 Deferred EC : 7,50,000
		Not applicable EC Remarks : **Deferred** Ponds	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
4	Desilting	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
5	Gully plugging	Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1153 Defer EC : 1153	Pro : 14,00,000 Deferred EC : 14,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 300 Defer EC : 300	Pro : 3,00,000 Deferred EC : 3,00,000
		Not applicable EC Remarks : **Deferred** Gully plugging Gully Plugging Gully works	Cubic-Meter	Pro : 600 Defer EC : 600	Pro : 3,00,000 Deferred EC : 3,00,000
Total ((g) soil and moisture conservation works in the forest):					64,70,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Solar lights	Number	Pro : 1 Defer EC : 1	Pro : 40,000 Deferred EC : 40,000
2	Solar lights	Creation	Number	Pro : 6	Pro : 2,40,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					4,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 6	Deferred EC : 2,40,000
		Not applicable EC Remarks : **Deferred** Solar lights Purchase cooking appliances and other forest produce saving devices in forest fringe villages	Number	Pro : 3 Defer EC : 3	Pro : 1,20,000 Deferred EC : 1,20,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					4,00,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of native biological diversity	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 4,00,000 Deferred EC : 4,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 50,000 Deferred EC : 50,000
Total ((m) management of biological diversity and biological resource):					4,50,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				5,01,32,000	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	4,04,32,000
Deferred	97,00,000
Not Considered	0
Total	**5,01,32,000**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 1	Pro : 20,000
Total ((i) publicity-cum-awareness programme):					15,40,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 1	Deferred EC : 20,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 40,000 Deferred EC : 40,000
2	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 1,80,000 Deferred EC : 1,80,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 34 Defer EC : 34	Pro : 12,60,000 Deferred EC : 12,60,000
3	Workshops	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 40,000 Deferred EC : 40,000
Total ((i) publicity-cum-awareness programme):					15,40,000

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Deferred**	Number	Pro : 75000 Defer EC : 75000	Pro : 19,38,000 Deferred EC : 19,38,000
		Not applicable EC Remarks : **Deferred** Creation of seedlings stock/Orchards	Number	Pro : 30000 Defer EC : 30000	Pro : 6,00,000 Deferred EC : 6,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					25,38,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					40,78,000

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	40,78,000
Not Considered	0
Total	**40,78,000**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 2,30,000 Deferred EC : 2,30,000
		Not applicable EC Remarks : **Deferred** Computers Wireless walkie talkie	Number	Pro : 11 Defer EC : 11	Pro : 1,05,000 Deferred EC : 1,05,000
		Not applicable EC Remarks : **Deferred** Computers	Number	Pro : 2 Defer EC : 2	Pro : 1,20,000 Deferred EC : 1,20,000
		Not applicable EC Remarks : **Deferred** Wireless walkie talkie Purchase of computer	Number	Pro : 11 Defer EC : 11	Pro : 1,05,000 Deferred EC : 1,05,000
		Not applicable EC Remarks : **Deferred** Wireless walkie wireless walkie purchase of computer	Number	Pro : 9 Defer EC : 9	Pro : 96,000 Deferred EC : 96,000
		Not applicable EC Remarks : **Deferred** Computers Printers	Number	Pro : 3 Defer EC : 3	Pro : 1,10,000 Deferred EC : 1,10,000
		Not applicable EC Remarks : **Deferred** Computers Wireless walkie Wireless walkie talkie	Number	Pro : 50 Defer EC : 50	Pro : 3,36,000 Deferred EC : 3,36,000
		Purchase EC Remarks : **Deferred**	Number	Pro : 65 Defer EC :	Pro : 11,10,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					43,45,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				65	Deferred EC : 11,10,000
		Not applicable EC Remarks : **Deferred** Computers	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
2	Office equipment and its maintenance	Purchase EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
3	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 1,70,000 Deferred EC : 1,70,000
		Not applicable EC Remarks : **Deferred** Procurement of computer	Number	Pro : 1 Defer EC : 1	Pro : 60,000 Deferred EC : 60,000
		Purchase EC Remarks : **Deferred**	Number	Pro : 96 Defer EC : 96	Pro : 16,93,000 Deferred EC : 16,93,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 90,000 Deferred EC : 90,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					43,45,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				43,45,000	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	43,45,000
Not Considered	0
Total	**43,45,000**

Grand Total :	7,18,55,600

Work Added at the State Office Level

Activity	Sub-Activity	Detail	Amount	Year	EC Remarks	EC

Name		Description of the work				Approved Financial
Office equipments including computers and peripherals, Printers, Laptop, UPS, Invertors and its maintenance	Office equipment including computers and peripherals and its maintenance	Office equipment including computers and peripherals and its maintenance	14,00,000	2026-2027	Approved	14,00,000
Field inspections	Field inspections	Field inspections	10,00,000	2026-2027	Deferred	10,00,000
Management of office expenses including Field visits, Awareness and training programmes, Procurement of Office Furniture & Stationery	Management of office establishment State CAMPA CEO	Management of office expenses	10,00,000	2026-2027	Approved	10,00,000
Third party monitoring and evaluation	Independent concurrent monitoring and Third party monitoring and evaluation	Third party monitoring and evaluation	35,00,000	2026-2027	Deferred	35,00,000
To offset incremental cost of CA/PCA at increased wage rate	To offset incremental cost of CA/PCA at increased wage rate	To offset incremental cost of CA/PCA at increased wage rate	2,00,000	2026-2027	Approved	2,00,000
For disbursement of salary and allowances State CAMPA Authority and staff	For disbursement of salary and allowances State CAMPA Authority and staff	For disbursement of salary and allowances State CAMPA Authority and staff	47,00,000	2026-2027	Approved	47,00,000
For disbursement of sitting fees	For disbursement of sitting fees	For disbursement of sitting fees	1,00,000	2026-2027	Approved	1,00,000

and allowances to nominated list of members	and allowances to nominated list of members	and allowances to nominated list of members				
Hiring of staff car for the use of officers and staff of the State Authority	Hiring of staff car for the use of officers and staff of the State Authority	Hiring of staff car for the use of officers and staff of the State Authority	1,00,000	2026-2027	Approved	1,00,000
Field visits, Awareness programmes, Exhibitions, Workshops and training for Staffs	Publicity cum awareness programme	Publicity cum awareness programme	5,00,000	2026-2027	Deferred	5,00,000
Total:			**1,25,00,000**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
Through forests, we protect India's environment

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 12

Integrated APO Report

LADAKH

2026-2027

APO ID : FC/CP/IAPO/105703/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-12-23
4. Date of Approval of Steering Committee	2026-01-15
5. Total outlay proposed (in Rs.)	2,37,62,62,660

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	0	0	0
	Catchment Area Treatment plan	0	0	0
	Integrated WildLife Management Plan	15,70,41,008	0	0
	Others	0	0	0
	Sub Total	15,70,41,008	0	
2	Net Present Value [5(2)(3) of CAF	11,19,96,59,000	2,36,02,62,660	21.07

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	39,70,43,968	1,60,00,000	4.03
	Total	11,75,37,43,400	2,37,62,62,660	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	NIL	0
NPV	Spillover Submitted alongwith APO	20,77,17,104
Interest	NIL	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Activities as per Rule 5(2) of CAF Rules, 2018	1,27,22,49,368	0	58,38,36,872
Activities as per Rule 5(3) of CAF Rules, 2018	45,19,90,376	0	2,49,50,000
Total :	1,72,42,39,744	0	60,87,86,872

Chapter 1 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Pre-plantation EC Remarks : **Approved for an amount of Rs 38,26,097 for 1524 RMT.**	RMT	Pro : 14.89 Considered EC : 1524	Pro : 38,26,097 Considered EC : 38,26,097
2	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 2,16,000 Considered EC : 2,16,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	RMT	Pro : 1069.44 Considered EC : 1069.44	Pro : 44,92,000 Considered EC : 44,92,000
Total ((a) assisted natural regeneration):					1,76,63,097

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Cubic-Meter	Pro : 610 Considered EC : 610	Pro : 4,44,000 Considered EC : 4,44,000
		Any other relevant activity EC Remarks : **Approved** Continuation of SOP Development for juniper Engagement of Local support (11 persons) installation of Caution Boards for protection of Juniper areas	Number	Pro : 673 Considered EC : 673	Pro : 58,81,000 Considered EC : 58,81,000
		Plantation EC Remarks : **Deferred as details are not reflected in the Detailed APO.**	RMT	Pro : 0	Pro : 8,04,000 Deferred EC : 8,04,000
		Not Applicable EC Remarks : **Approved** SOP for Juniper development	Number	Pro : 1 Considered EC : 1	Pro : 20,00,000 Considered EC : 20,00,000
Total ((a) assisted natural regeneration):					1,76,63,097

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Nursery EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 4,29,000 Considered EC : 4,29,000
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 39962.55 Considered EC : 39962.55	Pro : 3,17,52,590 Considered EC : 3,17,52,590
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** irrigation network Concrete Channel earthwork	Cubic-Meter	Pro : 10119.57 Considered EC : 10119.57	Pro : 89,65,000 Considered EC : 89,65,000
Total ((b) artificial regeneration):					19,28,68,179

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IRRIGATION NETWORK Irrigation Network Irrigation network			
		Any other relevant activities (Please specify) EC Remarks : **Approved** Headload Carrage Engagment of labour Engagment of labour Tree guard Engagement of labour engagment of labour TRIPS TO CARRY SAPLI NGS trips for transplanting od saplings submersible pump TRIPS solar submresible Labour Engagment trips to transport saplings tree guard Engagment of Labour engagement of labour Tree Guard trips to carry saplings Trips to transport saplings	Number	Pro : 6324 Considered EC : 6324	Pro : 2,07,86,000 Considered EC : 2,07,86,000
		Any other relevant activities (Please specify) EC Remarks : **Approved** irrigation netwrok like khuls Irrigation network like khuls irrigation network like khuls irrigation channels. irrigation channels(khuls) Irrigation networks like khuls irrigation khuls and channels	Cubic-Meter	Pro : 2996.79 Considered EC : 2996.79	Pro : 15,76,520 Considered EC : 15,76,520
Total ((b) artificial regeneration):					19,28,68,179

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		irrigation networks like khuls Irrigation Channels Irrigation networks like khul irrigation channels			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 144656 Considered EC : 144656	Pro : 97,29,468 Considered EC : 97,29,468
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Cubic-Meter	Pro : 900 Considered EC : 900	Pro : 2,21,000 Considered EC : 2,21,000
		13. Others EC Remarks : **Approved** 1 Set of Borewell with Solarize submersible Pump Engagment of Labour Engagement of labour Engagment of labour ENGAGMENT OF LABOUR 1 Set of Borewell with Solarize submersible Pump Engagment ogf labour	Number	Pro : 18 Considered EC : 18	Pro : 3,58,37,000 Considered EC : 3,58,37,000
		13. Others EC Remarks : **Approved** 1 Set of Borewell with Solarize submersible Pump	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 35,00,000 Considered EC : 35,00,000
		Soil working	Number	Pro : 1770.34	Pro : 71,17,000
Total ((b) artificial regeneration):					19,28,68,179

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 1770.34	Considered EC : 71,17,000
		Soil working EC Remarks : **Approved**	Cubic-Meter	Pro : 3523.9 Considered EC : 3523.9	Pro : 12,06,000 Considered EC : 12,06,000
		Fencing EC Remarks : **Approved**	Number	Pro : 22579 Considered EC : 22579	Pro : 1,45,78,350 Considered EC : 1,45,78,350
		Fencing EC Remarks : **Approved for an amount of Rs 1,22,08,482 for 10,934.86 RMT**	RMT	Pro : 11270.14 Considered EC : 10934.86	Pro : 1,26,92,482 Considered EC : 1,22,08,482
		Essential infrastructure EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 26,95,000 Considered EC : 26,95,000
		Transportation of saplings/Planting stocks EC Remarks : **Approved for an amount of Rs 1,83,000 for 2,003 Number**	Number	Pro : 2005 Considered EC : 2003	Pro : 1,93,000 Considered EC : 1,83,000
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Kgs/MTs	Pro : 4 Considered EC : 4	Pro : 80,000 Considered EC : 80,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs 48,97,966 for 89,860 Number**	Number	Pro : 90860 Considered EC : 89860	Pro : 49,81,966 Considered EC : 48,97,966
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Kgs/MTs	Pro : 3550 Considered EC : 3550	Pro : 2,06,752 Considered EC : 2,06,752
		Watering EC Remarks : **Deferred as details are not reflected in the Detailed APO.**	Number	Pro : 1 Defer EC : 1	Pro : 31,50,000 Deferred EC : 31,50,000
		Watering EC Remarks : **Deferred as details are not reflected in the Detailed APO.**	Cubic-Meter	Pro : 500 Defer EC : 500	Pro : 1,23,000 Deferred EC : 1,23,000
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 1050 Considered EC : 1050	Pro : 4,72,500 Considered EC : 4,72,500
		Watering EC Remarks : **Approved**	Number	Pro : 22 Considered EC :	Pro : 35,39,000 Considered EC :
Total ((b) artificial regeneration):					19,28,68,179

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				22	35,39,000
		Watering EC Remarks : **Approved**	Cubic-Meter	Pro : 800 Considered EC : 800	Pro : 2,00,000 Considered EC : 2,00,000
		Casuality/Mortality Replacement EC Remarks : **Approved for an amount of Rs 99,44,388 for 182,422 Number**	Number	Pro : 183422 Considered EC : 182422	Pro : 1,00,67,388 Considered EC : 99,44,388
		Casuality/Mortality Replacement EC Remarks : **Approved**	Kgs/MTs	Pro : 6563 Considered EC : 6563	Pro : 3,82,229 Considered EC : 3,82,229
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 4421 Considered EC : 4421	Pro : 28,75,500 Considered EC : 28,75,500
2	Plantation	Any other relevant activities (Please specify) EC Remarks : **Approved** Tree guard	Number	Pro : 345 Considered EC : 345	Pro : 6,90,000 Considered EC : 6,90,000
		Any other relevant activities (Please specify) EC Remarks : **Approved** irrigation netwroks like khul irrigaiton network like khuls	Cubic-Meter	Pro : 132 Considered EC : 132	Pro : 69,547 Considered EC : 69,547
		Fencing EC Remarks : **Approved**	RMT	Pro : 809 Considered EC : 809	Pro : 12,15,074 Considered EC : 12,15,074
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Number	Pro : 7270 Considered EC : 7270	Pro : 4,23,404 Considered EC : 4,23,404
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 630 Considered EC : 630	Pro : 2,83,500 Considered EC : 2,83,500
		Casuality/Mortality Replacement EC Remarks : **Approved**	Number	Pro : 1819 Considered EC : 1819	Pro : 1,05,909 Considered EC : 1,05,909
3	Other	Any other relevant activities (Please specify) EC Remarks : **Approved** installation of solar submerssible pump at	Number	Pro : 2 Considered EC : 2	Pro : 85,00,000 Considered EC : 85,00,000
Total ((b) artificial regeneration):					19,28,68,179

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		shakthang installation of solar lift irrigation			
		Plantation EC Remarks : **Approved for an amount of Rs 42,24,000 for 2000 Number**	Number	Pro : 988001 Considered EC : 2000	Pro : 42,24,000 Considered EC : 42,24,000
Total ((b) artificial regeneration):					19,28,68,179

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Pruning EC Remarks : **Approved**	Block (ha.)	Pro : 336 Considered EC : 336	Pro : 3,00,000 Considered EC : 3,00,000
2	Spillover	Post Plantation EC Remarks : **Approved for an amount of Rs 6,00,000 for 0.96 ha.**	Block (ha.)	Pro : 0 Considered EC : 0.96	Pro : 6,00,000 Considered EC : 6,00,000
3	Other	2. Cleaning EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 50,000 Considered EC : 50,000
Total ((c) silvicultural operations in forests):					9,50,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation/Erection EC Remarks : **Approved for an amount of Rs 3500000 for 11 Number.**	Number	Pro : 0 Considered EC : 11	Pro : 45,00,000 Considered EC : 35,00,000
		Creation/Erection EC Remarks : **Approved for an amount of Rs 14377000 for 9949.34 RMT**	RMT	Pro : 0 Considered EC : 9949.34	Pro : 1,43,77,000 Considered EC : 1,43,77,000
2	Other	Any other relevant activity EC Remarks : **Approved** 4 Nos. (20ft*15ft) high wind resistant two sided unipolar steel frame hoarding structure with precast footing	Number	Pro : 4 Considered EC : 4	Pro : 80,00,000 Considered EC : 80,00,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 42230.13 Considered	Pro : 2,06,44,296 Considered EC
Total ((d) protection of plantations and forests):					21,06,15,100

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 42230.13	: 2,06,44,296
		Creation/Erection EC Remarks : **Approved**	RMT	Pro : 19896 Considered EC : 19896	Pro : 3,91,56,174 Considered EC : 3,91,56,174
		Creation/Erection EC Remarks : **Approved**	Cubic-Meter	Pro : 1728.85 Considered EC : 1728.85	Pro : 37,15,097 Considered EC : 37,15,097
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 35,00,000 Considered EC : 35,00,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 2160 Considered EC : 2160	Pro : 10,40,656 Considered EC : 10,40,656
		Maintenance (if any) EC Remarks : **Approved**	Cubic-Meter	Pro : 3581.85 Considered EC : 3581.85	Pro : 18,84,452 Considered EC : 18,84,452
		Not applicable EC Remarks : **Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.** Purcahse of AWD /4*4 Vehicle for patrolling & field related works Protective gear/field gear/uniforms Mobility charges for vehicle .(Petrol charges for Vehicles including maintenace of vehicle) For repair and maintenance of departmental vehicles and fuel for the vehicles for carrying out patrolling Purchase of Outdoor Heating appliance Mobility charges Mobility charges for vehicle .(Petrol charges for Vehicles including maintenace of vehicle)	Number	Pro : 8006 Considered EC : 8006	Pro : 1,14,85,760 Considered EC : 1,14,85,760
Total ((d) protection of plantations and forests):					21,06,15,100

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		repair and maintenance			
3	Fencing of forest areas	Creation/Erection EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 63,00,000 Considered EC : 63,00,000
		Creation/Erection EC Remarks : **Approved**	RMT	Pro : 58708.16 Considered EC : 58708.16	Pro : 6,41,02,756 Considered EC : 6,41,02,756
		Creation/Erection EC Remarks : **Approved**	Cubic-Meter	Pro : 2000 Considered EC : 2000	Pro : 4,92,000 Considered EC : 4,92,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 25,00,000 Considered EC : 25,00,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 10605 Considered EC : 10605	Pro : 50,78,000 Considered EC : 50,78,000
		Maintenance (if any) EC Remarks : **Approved**	Cubic-Meter	Pro : 188 Considered EC : 188	Pro : 98,909 Considered EC : 98,909
4	Demarcation of forest boundary	Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 287 Considered EC : 287	Pro : 19,40,000 Considered EC : 19,40,000
5	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.**	Number	Pro : 13 Considered EC : 13	Pro : 63,00,000 Considered EC : 63,00,000
		Not applicable EC Remarks : **Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.**	Number	Pro : 15 Considered EC : 15	Pro : 1,15,00,000 Considered EC : 1,15,00,000
Total ((d) protection of plantations and forests):					21,06,15,100

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Purchase of 4WD Vehicle for Ranger Purchase of 4WD Vehicle For Ranger Purchase of Two-wheeler (bike/scooty wherever feasible) Purchase of 4WD Vehicle for Ranger Purchase of 4WD Vehicle for ranger			
6	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 40,00,000 Considered EC : 40,00,000
Total ((d) protection of plantations and forests):					21,06,15,100

(e) pest and disease control in forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : **Approved for an amount of Rs 5,00,000 for 5 Number.** NA	Number	Pro : 0 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
2	Measures for Pest and disease control in forest	Creation/Prevention activities:Establishing action threshold EC Remarks : **Approved for an amount of Rs 1200000 for 9 Number**	Number	Pro : 10 Considered EC : 9	Pro : 92,00,000 Considered EC : 1200000
		Creation/Prevention activities:Identification and Monitoring EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 20,00,000 Considered EC : 20,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 24,00,000 Considered EC : 24,00,000
		Not applicable EC Remarks : **Approved for an amount of Rs 1020000 for 444 Number.** Procurement of Tree Ambulance Procurement of Bio-pesticides procurement of Power Sprayer Wages of Working labor for field sanitation, digging of trenches, collection of insect, spray etc Specimen collection equipments for Forest	Number	Pro : 445 Considered EC : 444	Pro : 90,44,000 Considered EC : 1020000
Total ((e) pest and disease control in forest):					2,31,44,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pest unit, Kargil. (1 set)			
Total ((e) pest and disease control in forest):					2,31,44,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation EC Remarks : **Approved for an amount of Rs 7,19,000 for 12.25 Number**	Number	Pro : 0 Considered EC : 12.25	Pro : 7,19,000 Considered EC : 7,19,000
2	Fire lines	Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 35,256 and 1469 RMT**	Number	Pro : 1482.87 Considered EC : 1469	Pro : 96,102 Considered EC : 35,256
Total ((f) forest fire prevention and control operations):					8,15,102

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation EC Remarks : **Approved for an amount of Rs 1,56,12,000 for 624 Number.**	Number	Pro : 150000 Considered EC : 624	Pro : 1,56,12,000 Considered EC : 1,56,12,000
2	Other	Creation EC Remarks : **Approved for an amount of Rs 15,00,000 for 21 Number**	Number	Pro : 0 Considered EC : 21	Pro : 15,00,000 Considered EC : 15,00,000
3	Ponds	Creation EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 1,00,00,000 Considered EC : 1,00,00,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 2,00,000 Considered EC : 2,00,000
4	Crates	Creation EC Remarks : **Approved**	Number	Pro : 858 Considered EC : 858	Pro : 2,15,00,000 Considered EC : 2,15,00,000
		Creation EC Remarks : **Approved**	Cubic-Meter	Pro : 50 Considered EC : 50	Pro : 12,50,000 Considered EC : 12,50,000
5	Water channels	Creation EC Remarks : **Approved**	Number	Pro : 942 Considered EC : 942	Pro : 2,05,97,000 Considered EC : 2,05,97,000
		Creation	Cubic-	Pro : 9042	Pro : 1,26,90,762
Total ((g) soil and moisture conservation works in the forest):					8,33,49,762

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**	Meter	Considered EC : 9042	Considered EC : 1,26,90,762
Total ((g) soil and moisture conservation works in the forest):					8,33,49,762

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation EC Remarks : **Approved for an amount of Rs 2,73,25,000 for 115 Number.**	Number	Pro : 0 Considered EC : 115	Pro : 2,73,25,000 Considered EC : 2,73,25,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs 35,00,000 for 3 number.**	Number	Pro : 0 Considered EC : 3	Pro : 35,00,000 Considered EC : 35,00,000
		Not applicable EC Remarks : **Approved for an amount of Rs 30,00,000 for 73 Numbers.** NA	Number	Pro : 236000 Considered EC : 73	Pro : 30,00,000 Considered EC : 30,00,000
2	Other	Creation EC Remarks : **Approved for an amount of Rs 2,00,00,000 for 1 Number**	Number	Pro : 0 Considered EC : 1	Pro : 4,30,00,000 Considered EC : 2,00,00,000
		Maintenance (if any) EC Remarks : **Deferred as details are not reflected in the Detailed APO.**	Number	Pro : 0	Pro : 75,00,000 Deferred EC : 75,00,000
		Not applicable EC Remarks : **Approved** Anti-poaching check posts will be operated effectively through the provision of rations, heating facilities, and vehicle fuel, ensuring continuous patrolling and wildlife protection	Number	Pro : 1 Considered EC : 1	Pro : 20,00,000 Considered EC : 20,00,000
3	Human wildlife conflict management	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 400 Considered EC : 400	Pro : 96,00,000 Considered EC : 96,00,000
		Not applicable EC Remarks : **Approved** Surveillance, patrolling and running of anti-poaching camps	Number	Pro : 29 Considered EC : 29	Pro : 1,90,00,000 Considered EC : 1,90,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					11,49,25,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Provision of deterrents in conflict prone areas (light and sound, light based and other deterrents) Livestock carcass management Unforeseen and field contegencies Engagement of wildlife informers/stewards and trackers			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					11,49,25,000

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Maintenance (if any) EC Remarks : **Approved for purchase and installation of one incinerator for disposing of carcases.**	Number	Pro : 0 Considered EC : 1	Pro : 35,00,000 Considered EC : 35,00,000
2	Other	Creation EC Remarks : **Approved for amount Rs. 1,80,00,000 and 2 Numbers**	Number	Pro : 2 Considered EC : 2	Pro : 2,15,00,000 Considered EC : 1,80,00,000
		Not applicable EC Remarks : **Approved. The purchase of vehicle is subject to the adherence with vehicle guidelines issued by National Authority CAMPA vide OM No. NA-16/2/2023-NA dated 12.01.2024.** Purchase of Force Urbania bus for wildlife rescue, deployment of rrt, awareness programmes/field tours. Purchase of water tanker for wildlife treatment centre Engagement of Animal Handler Purchase of Feed and Fooder Hiring of Drivers for Ambulance Purchase of feed and fodder Purchase of medicines, feeds, surgical items. Upgradation &maintenance of existing Cages	Number	Pro : 16 Considered EC : 16	Pro : 1,42,00,000 Considered EC : 1,42,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					4,44,06,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of Vets Purchase of medicine, surgical items and equipment			
3	Engagement of rescue teams	Not applicable EC Remarks : **Approved** The animal handlers will be hired for a period of 12 months to ensure proper care, handling, and management of animals	Number	Pro : 12 Considered EC : 12	Pro : 29,00,000 Considered EC : 29,00,000
4	Purchase of rescue and protection gear	Not applicable EC Remarks : **Approved for an amount of Rs 25,974 for 1 Number.** Protective gear/field gear/uniform	Number	Pro : 1 Considered EC : 1	Pro : 20,00,000 Considered EC : 25,974
5	Engagement of vets	Not applicable EC Remarks : **Approved** To assits the veterinary doctors and animals handlers at the rescue centre.	Number	Pro : 1 Considered EC : 1	Pro : 3,06,000 Considered EC : 3,06,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					4,44,06,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Solar lights	Not applicable EC Remarks : **Approved** Hybrid solar system for wildlife infrastructure Purchase of solar water heaters for local villagers residing in wildlife rich and conflict prone areas Provision of red street light to reduce the effect of light pollution on nocturnal animal Provision of Solar Street light	Number	Pro : 642 Considered EC : 642	Pro : 1,96,00,000 Considered EC : 1,96,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,96,00,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of native biological	Creation	Number	Pro : 1	Pro : 40,00,000
Total ((m) management of biological diversity and biological resource):					1,14,77,50,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	diversity	EC Remarks : **Deferred**		Defer EC : 1	Deferred EC : 40,00,000
		Creation EC Remarks : **Approved**	RMT	Pro : 9144 Considered EC : 9144	Pro : 1,42,50,000 Considered EC : 1,42,50,000
		Creation EC Remarks : **Deferred as activity is proposed for ecotourism infrastructure development.**	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Not applicable EC Remarks : **Approved for an amount of Rs 50500000 for 74 Number** NA	Number	Pro : 77 Considered EC : 74	Pro : 8,00,00,000 Considered EC : 50500000
2	Not applicable	Creation EC Remarks : **Approved**	Number	Pro : 400 Considered EC : 400	Pro : 1,20,00,000 Considered EC : 1,20,00,000
		Not applicable EC Remarks : **Approved for an amount of Rs 545000000 for 1426 Number against the activities reflected in the detailed APO.** NA	Number	Pro : 1433 Considered EC : 1426	Pro : 1,03,50,00,000 Considered EC : 545000000
Total ((m) management of biological diversity and biological resource):					1,14,77,50,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				1,85,60,86,240	

Chapter 1 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,27,22,49,368
Deferred	58,38,36,872
Not Considered	0
Total	**1,85,60,86,240**

Chapter 2 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Nursery EC Remarks : **Approved**	Number	Pro : 4000 Considered EC : 4000	Pro : 31,720 Considered EC : 31,720
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 0.13 Considered EC : 0.13	Pro : 2,00,000 Considered EC : 2,00,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 3000 Considered EC : 3000	Pro : 24,000 Considered EC : 24,000
		13. Others EC Remarks : **Approved** Engagment of labour hi-tech polycarbonate greenhouse "60*80"	Number	Pro : 3 Considered EC : 3	Pro : 42,16,000 Considered EC : 42,16,000
		13. Others EC Remarks : **Approved** FYM	Kgs/MTs	Pro : 50 Considered EC : 50	Pro : 35,000 Considered EC : 35,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 25,00,000 Considered EC : 25,00,000
		Creation EC Remarks : **Approved**	Block (ha.)	Pro : 0.12 Considered EC : 0.12	Pro : 51,239 Considered EC : 51,239
		Creation EC Remarks : **Approved**	Number	Pro : 217501 Considered EC : 217501	Pro : 2,37,50,500 Considered EC : 2,37,50,500
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					5,51,16,385

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Approved**	RMT	Pro : 498.35 Considered EC : 498.35	Pro : 14,46,000 Considered EC : 14,46,000
		Creation EC Remarks : **Approved**	Cubic-Meter	Pro : 282 Considered EC : 282	Pro : 7,83,000 Considered EC : 7,83,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 8001 Considered EC : 8001	Pro : 5,06,000 Considered EC : 5,06,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 0.2 Considered EC : 0.2	Pro : 3,00,000 Considered EC : 3,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 114422 Considered EC : 114422	Pro : 74,10,926 Considered EC : 74,10,926
		Maintenance (if any) EC Remarks : **Approved**	Kgs/MTs	Pro : 5050 Considered EC : 5050	Pro : 70,000 Considered EC : 70,000
		Not applicable EC Remarks : **Approved** Procurement of Tiller MAchines for Nurseries	Number	Pro : 4 Considered EC : 4	Pro : 3,40,000 Considered EC : 3,40,000
2	Boundary/erection of fencing	Creation EC Remarks : **Approved**	Number	Pro : 15002 Considered EC : 15002	Pro : 18,61,000 Considered EC : 18,61,000
		Creation EC Remarks : **Approved**	RMT	Pro : 1220.72 Considered	Pro : 9,00,000 Considered
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					5,51,16,385

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 1220.72	EC : 9,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 20000 Considered EC : 20000	Pro : 1,59,000 Considered EC : 1,59,000
		Maintenance (if any) EC Remarks : **Approved**	Kgs/MTs	Pro : 50 Considered EC : 50	Pro : 35,000 Considered EC : 35,000
		Not applicable EC Remarks : **Approved** engagement of labour Hi tech poluhouse 60x80	Number	Pro : 5 Considered EC : 5	Pro : 44,32,000 Considered EC : 44,32,000
		Not applicable EC Remarks : **Approved** earth work	Cubic-Meter	Pro : 191.02 Considered EC : 191.02	Pro : 17,10,000 Considered EC : 17,10,000
3	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 43,55,000 Considered EC : 43,55,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					5,51,16,385

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 6,00,000 Considered EC : 6,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					6,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Purchase EC Remarks : **Approved for an amount of**	Number	Pro : 1 Considered	Pro : 45,90,000 Considered EC :
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					3,02,20,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Rs 45,90,000 for 23 Number.		EC : 23	45,90,000
2	Other	Purchase EC Remarks : **Approved.**	Number	Pro : 8 Considered EC : 8	Pro : 29,80,000 Considered EC : 29,80,000
3	Details of device or equipment proposed	Purchase EC Remarks : **Approved for an amount of Rs 2,12,00,000 for 198 Number**	Number	Pro : 205 Considered EC : 198	Pro : 2,16,50,000 Considered EC : 2,12,00,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 140 Considered EC : 140	Pro : 10,00,000 Considered EC : 10,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					3,02,20,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation EC Remarks : **Approved for an amount of Rs 3,40,00,000 for 12 Number.**	Number	Pro : 3 Considered EC : 12	Pro : 3,40,00,000 Considered EC : 3,40,00,000
2	Other	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 47,00,000 Considered EC : 47,00,000
3	Forest road	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 30,00,000 Considered EC : 30,00,000
		Creation EC Remarks : **Approved**	Cubic-Meter	Pro : 420 Considered EC : 420	Pro : 73,00,000 Considered EC : 73,00,000
4	Watch towers	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					4,95,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Creation EC Remarks : **Approved for an amount of Rs 65,00,000 for 1,283,314 Numbers.**	Number	Pro : 716690 Considered EC : 1283314	Pro : 65,00,000 Considered EC : 65,00,000
2	Other	Creation EC Remarks : **Approved for an amount of Rs 2,68,60,000 for 12 Number for the work reflected in the detailed APO.**	Number	Pro : 12 Considered EC : 12	Pro : 3,28,60,000 Considered EC : 2,68,60,000
		Not applicable EC Remarks : **Approved** Procurement of Estate Possession Boards for land & buildings	Number	Pro : 8 Considered EC : 8	Pro : 3,10,000 Considered EC : 3,10,000
3	Office building	Creation EC Remarks : **Approved**	Number	Pro : 7 Considered EC : 7	Pro : 4,83,00,000 Considered EC : 4,83,00,000
		Creation EC Remarks : **Approved**	RMT	Pro : 198.12 Considered EC : 198.12	Pro : 31,00,000 Considered EC : 31,00,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 11,00,000 Considered EC : 11,00,000
4	Staff quarters	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 21,50,000 Considered EC : 21,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					9,43,20,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Details of CAMPA human resources engaged	Creation EC Remarks : **Approved**	Number	Pro : 3032 Considered EC : 3032	Pro : 3,63,35,991 Considered EC : 3,63,35,991
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1560 Considered EC : 1560	Pro : 3,93,48,000 Considered EC : 3,93,48,000
		Not applicable EC Remarks : **Approved**	Number	Pro : 40 Considered	Pro : 1,27,00,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					8,83,83,991

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA		EC : 40	Considered EC : 1,27,00,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					8,83,83,991

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Spillover	Not applicable EC Remarks : **Deferred for want of details.** NA	Number	Pro : 0	Pro : 60,00,000 Deferred EC : 60,00,000
2	Other	Creation EC Remarks : **Approved**	Number	Pro : 13 Considered EC : 13	Pro : 2,15,00,000 Considered EC : 2,15,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 65,00,000 Considered EC : 65,00,000
		Not applicable EC Remarks : **Approved for Rs. 1,35,00,000 and 5 numbers as per the work reflected in the detailed APO.** NA	Number	Pro : 5 Considered EC : 5	Pro : 2,60,00,000 Considered EC : 1,35,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					6,00,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 1,50,00,000 Considered EC : 1,50,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 1,10,00,000 Considered EC : 1,10,00,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 3 Considered EC : 3	Pro : 2,00,00,000 Considered EC : 2,00,00,000
2	Awareness programme	Creation EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 29,00,000 Considered EC : 29,00,000
Total ((i) publicity-cum-awareness programme):					9,88,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 2 Considered EC : 2	Pro : 2,20,00,000 Considered EC : 2,20,00,000
3	Workshops	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 75,00,000 Considered EC : 75,00,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 6 Considered EC : 6	Pro : 1,84,00,000 Considered EC : 1,84,00,000
4	Exhibitions	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 20,00,000 Considered EC : 20,00,000
Total ((i) publicity-cum-awareness programme):					9,88,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					47,69,40,376

Chapter 2 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	45,19,90,376
Deferred	2,49,50,000
Not Considered	0
Total	**47,69,40,376**

Grand Total :	2,33,30,26,616

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
5(2)(m): Management of biological diversity and biological resources	Preparation of Peoples' Biodiversity Registers in the Union Territory of Ladakh	100 PBRs are already being prepared in Ladakh and 89 more are proposed under the current FY.	89,00,000	2026-2027	Approved. National Authority vide letter no. NA-15/3/2022-NA dated 15th May 2026 has issued a	89,00,000

					clarification indicating that proposals pertaining to preparation, updation, and digitisation of PBRs are not admissible for funding under CAMPA provisions. However, collection of data towards management of biological diversity and biological resources is permissible.	
5(2)(d): Protection of plantations and forests	Provision of uniform for frontline staff of the Department	Provision of uniform for frontline staff of the Department	60,00,000	2026-2027	Approved	60,00,000
5(2)(m): Management of biological diversity and biological resources	Preparation of Peoples' Biodiversity Registers	This activity is under Spillover activities. Preparation of 100 PBRs in UT Ladakh is already initiated and payment against one deliverable has already been made. The remaining amount is proposed herewith under spillover.	73,60,000	2026-2027	Approved. National Authority vide letter no. NA-15/3/2022-NA dated 15th May 2026 has issued a clarification indicating that proposals pertaining to preparation, updation, and digitisation of PBRs are not admissible for funding under CAMPA provisions. However, collection of data towards management of biological diversity and biological	73,60,000

					resources is permissible.	
6(a)(iv): For disbursement of salary and allowances	Salaries of CAMPA Staff	Sr. Consultant: 1; Consultant: 1; Young Professionals: 5; Office Assistants: 2; Multi tasking staff: 3.	75,00,000	2026-2027	Approved	75,00,000
6(b)(ii): Office equipment including computers and peripherals and its maintenance for the State Authority	Office Expense at Ladakh CAMPA Secretariat	Office Equipments and related expenses	30,00,000	2026-2027	Approved	30,00,000
5(3)(h): Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Third Party Monitoring for CAMPA works for FY 2023-24, 2024-25 & 2025-26	UT Ladakh's first APO was for the FY 2023–24. Since then, no third-party monitoring has been conducted in the UT. Therefore, it is proposed that a third-party monitoring exercise be undertaken.	50,00,000	2026-2027	Approved	50,00,000
6(a)(vi): activities referred to in sub rule (2) and (3) of rule 5	Documentation and printing of CAMPA IEC Materials	Documentation and printing of CAMPA IEC Materials	5,00,000	2026-2027	Approved. Subject to furnishing the details	5,00,000
6(a)(vi): activities referred to in sub rule (2) and (3) of rule 5	AI platforms and robotics in forest protection and wildlife conservation	AI platforms and robotics in forest protection and wildlife conservation	50,00,000	2026-2027	Approved. Subject to furnishing the details	50,00,000
Total:			**4,32,60,000**			

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 13

Integrated APO Report

MANIPUR

2026-2027

APO ID : FC/CP/IAPO/105006/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2025-11-27
4. Date of Approval of Steering Committee	2026-02-26
5. Total outlay proposed (in Rs.)	58,79,05,920

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	95,44,29,700	14,73,81,664	15.44
	Catchment Area Treatment plan	14,83,96,608	1,19,45,000	0.8
	Integrated WildLife Management Plan	3,84,000	0	0
	Others	38,60,31,520	10,44,57,216	27.06
	Sub Total	1,48,92,41,730	26,37,83,872	
2	Net Present Value [5(2)(3) of CAF	2,50,86,48,960	31,86,64,512	12.7

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	26,14,22,576	54,57,500	2.09
	Total	4,25,93,13,150	58,79,05,860	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Nil	0
Interest	Nil	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	26,37,83,887	0	0
Activities as per Rule 5(2) of CAF Rules, 2018	22,10,48,300	0	1,31,66,200
Activities as per Rule 5(3) of CAF Rules, 2018	30,00,000	0	5,14,00,000
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	8,57,500
Total :	48,78,32,187	0	6,54,23,700

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 181.96 Considered EC : 181.96	Pro : 96,02,300 Considered EC : 96,02,300
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 628.24 Considered EC : 628.24	Pro : 3,92,90,794 Considered EC : 3,92,90,794
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 18,20,000 Considered EC : 18,20,000
Total (Compensatory Afforestation):					14,44,00,539

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 1880.47 Considered EC : 1880.47	Pro : 3,04,52,066 Considered EC : 3,04,52,066
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 1737.23 Considered EC : 1737.23	Pro : 6,32,35,379 Considered EC : 6,32,35,379
Total (Compensatory Afforestation):					14,44,00,539

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 150.35 Considered EC : 150.35	Pro : 26,31,130 Considered EC : 26,31,130
2	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 3,50,000 Considered EC : 3,50,000
Total (Penal Compensatory Afforestation):					29,81,130

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Creation	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 6,72,000 Considered EC : 6,72,000
2	Post-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check	Block (ha.)	Pro : 160	Pro : 14,90,000
Total (Catchment Area Treatment Plan):					1,19,45,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Maintenance - 2 Mainte nance -5 Maintenance -5		Considered EC : 160	Considered EC : 14,90,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** LAMLAI CHINGPHEI MAINTEANANCE V 100 HA CAT HUNGPUNG VASHIMTANG MAINTENANCE V 100 HA CAT YAOLEN CHEPU MAINTENANCE V CAT 100 HA RAMVA MAINTENANCE V CAT 75HA TONGOU MAINT-V 100HA CAT MAINTENANCE V OF HUNGPUNG III CAT 100 HA SEIKHOR MAINTENANCE V CAT 50 HA	Block (ha.)	Pro : 625 Considered EC : 625	Pro : 56,25,000 Considered EC : 56,25,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Maint-5	Block (ha.)	Pro : 350 Considered EC : 350	Pro : 31,50,000 Considered EC : 31,50,000
3	Plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 6,72,000 Considered EC : 6,72,000
Total (Catchment Area Treatment Plan):					1,19,45,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Ctreation			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Creation	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 3,36,000 Considered EC : 3,36,000
Total (Catchment Area Treatment Plan):					1,19,45,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Others EC Remarks : **Approved** Advance Work Dwarf Plntn Dwarf Plantation	Block (ha.)	Pro : 57 Considered EC : 57	Pro : 34,42,800 Considered EC : 34,42,800
2	Post-plantation	1. Others EC Remarks : **Approved** Maint-II of Lairouching 10ha Dwarf Maint-II of Taphou Naga 10ha Dwarf Maint-II of Taphou 10ha Dwarf Maint-II of Sadim Pukhri 10ha Dwarf Maint-II of Tadubi 10ha Dwarf Maint-II of Maram Ramlong 10ha Dwarf Maint-II of Katomei Makeng 10ha dwarf	Block (ha.)	Pro : 70 Considered EC : 70	Pro : 11,69,000 Considered EC : 11,69,000
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 7.75 Considered EC : 7.75	Pro : 1,29,400 Considered EC : 1,29,400
3	Plantation	1. Others EC Remarks : **Approved**	Block (ha.)	Pro : 32.84 Considered EC : 32.84	Pro : 2,00,45,768 Considered EC : 2,00,45,768
Total (Others):					10,44,57,218

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Avenue plantation			
		1. Others EC Remarks : **Approved** Creation of Avenue plantation from Maram to Willong Creation of Avenue plantation from Zuimi to Tamphung Avenue Phelong Azuram Avenue Plantation Creation of Avenue Plantation from Willong to Zuimi	Linear (k.m.)	Pro : 130.5 Considered EC : 130.5	Pro : 7,96,70,250 Considered EC : 7,96,70,250
Total (Others):					10,44,57,218
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					26,37,83,887

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	26,37,83,887
Deferred	0
Not Considered	0
Total	**26,37,83,887**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 225 Considered EC : 225	Pro : 1,19,25,000 Considered EC : 1,19,25,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
Total ((a) assisted natural regeneration):					9,57,81,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
2	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 1935 Considered EC : 1935	Pro : 2,10,63,000 Considered EC : 2,10,63,000
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 80 Considered EC : 80	Pro : 12,60,000 Considered EC : 12,60,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 130 Considered EC : 130	Pro : 13,59,000 Considered EC : 13,59,000
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 1,06,00,000 Considered EC : 1,06,00,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs46110000 for 870 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 890 Considered EC : 870	Pro : 4,71,70,000 Considered EC : 46110000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
4	Other	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,30,000 Considered EC : 5,30,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	Block (ha.)	Pro : 25 Considered EC	Pro : 1,92,500 Considered EC :
Total ((a) assisted natural regeneration):					9,57,81,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		: 25	1,92,500
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 92,000 Considered EC : 92,000
Total ((a) assisted natural regeneration):					9,57,81,500

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved for an amount of Rs 3949800 for 83 No, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 140 Considered EC : 83	Pro : 61,92,000 Considered EC : 3949800
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs 36591000 for 635 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 700 Considered EC : 635	Pro : 3,87,12,000 Considered EC : 36591000
2	Post-plantation	Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 1,88,000 Considered EC : 1,88,000
		Nursery EC Remarks : **Approved**	Number	Pro : 375 Considered EC : 375	Pro : 42,37,000 Considered EC : 42,37,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 50110000 for 4040 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4050 Considered EC : 4040	Pro : 5,03,26,000 Considered EC : 50110000
3	Plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	Block (ha.)	Pro : 20 Considered EC	Pro : 6,72,000 Considered EC :
Total ((b) artificial regeneration):					13,09,06,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		: 20	6,72,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 830 Considered EC : 830	Pro : 2,78,88,000 Considered EC : 2,78,88,000
4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 110 Considered EC : 110	Pro : 21,90,000 Considered EC : 21,90,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 35 Considered EC : 35	Pro : 5,01,000 Considered EC : 5,01,000
Total ((b) artificial regeneration):					13,09,06,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Check dams	Not applicable EC Remarks : **Deferred** SMC at Tunngam	Number	Pro : 1 Defer EC : 1	Pro : 25,09,000 Deferred EC : 25,09,000
2	Trenches	Creation EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 25,09,000 Deferred EC : 25,09,000
3	Continuous contour trench	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 36 Defer EC : 36	Pro : 25,09,000 Deferred EC : 25,09,000
Total ((g) soil and moisture conservation works in the forest):					75,27,000

Total (Activities as per Rule 5(2) of CAF Rules, 2018):		23,42,14,500	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	22,10,48,300
Deferred	1,31,66,200
Not Considered	0
Total	**23,42,14,500**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Detail estimate of nursery EC Remarks : **Approved**	Number	Pro : 0.5 Considered EC : 0.5	Pro : 10,00,000 Considered EC : 10,00,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs 2000000 for 4 No, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 16 EC : 4	Pro : 1,00,00,000 EC : 2000000
		Not applicable EC Remarks : **Approved for an amount of Rs 1000000 for 2 No, as the KML files pertaining to the work have been furnished in the detailed APO.** Maint of Nursery Maintenance of modern nurseries	Number	Pro : 4 Considered EC : 2	Pro : 20,00,000 Considered EC : 1000000
2	Nursery office/watchmen hut	Creation EC Remarks : **Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
3	Layout of Nursery bed plan	Maintenance (if any) EC Remarks : **Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
4	Construction of	Maintenance (if any)	Block	Pro : 1	Pro :
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,70,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	EC Remarks : **Deferred as No KML and Geo Coordinates has been furnished against the work in the detailed APO**	(ha.)	Defer EC : 1	10,00,000 Deferred EC : 10,00,000
5	Transplanting operation	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 10,00,000 Considered EC : 10,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,70,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 59,00,000 Deferred EC : 59,00,000
		Not applicable EC Remarks : **Deferred** CONSTRUCTION OF TALUI BEAT OFFICE	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 98,00,000 Deferred EC : 98,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
3	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 49,00,000 Deferred EC : 49,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,04,00,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Internal/ Concurrent monitoring EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 3,00,000 Deferred EC : 3,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					42,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 3,00,000 Deferred EC : 3,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 3 Defer EC : 3	Pro : 9,00,000 Deferred EC : 9,00,000
2	Internal Moniltoring	Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 5 Defer EC : 5	Pro : 13,50,000 Deferred EC : 13,50,000
3	Third-party Monitoring	Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 3,00,000 Deferred EC : 3,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 4,50,000 Deferred EC : 4,50,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					42,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
2	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 11 Defer EC : 11	Pro : 22,00,000 Deferred EC : 22,00,000
Total ((i) publicity-cum-awareness programme):					28,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					5,44,00,000

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	30,00,000
Deferred	5,14,00,000
Not Considered	0
Total	**5,44,00,000**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Deferred**	Block (ha.)	Pro : 49 Defer EC : 49	Pro : 8,57,500 Deferred EC : 8,57,500
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					8,57,500
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					8,57,500

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	8,57,500
Not Considered	0
Total	**8,57,500**

Grand Total :	55,32,55,887

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Forest Protection	Procurement of vehicles	(d) Protection of plantations and forests	2,35,00,000	2026-2027	Approved	2,35,00,000
Updation of PBR	Updation of PBR	Documentation of	50,00,000	2026-2027	Deferred	50,00,000

		biological diversity				
Internal & Third Party Monitoring	Third Party Monitoring	Third party monitoring & independent concurrent monitoring	15,50,000	2026-2027	Deferred	15,50,000
Management of Office establishment	Office equipments & maintenance	Computer peripherals, consumables, stationery items, miscellaneous	6,00,000	2026-2027	Approved	6,00,000
Phase-II: Compliance Reduction & Deregularisation	Setting up of PMU	Remuneration for staffs of PMU	30,00,000	2026-2027	Approved	30,00,000
Phase-II: Compliance Reduction & Deregularisation	Setting up of PMU	Management of Office establishment for PMU	10,00,000	2026-2027	Approved	10,00,000
Total:			**3,46,50,000**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
Through forests, we protect India's environment

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 14

Integrated APO Report

MEGHALAYA

2026-2027

APO ID : FC/CP/IAPO/105104/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-23
4. Date of Approval of Steering Committee	2026-03-05
5. Total outlay proposed (in Rs.)	19.76

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	23,76,64,912	2,87,25,628	12.09
	Catchment Area Treatment plan	98,46,000	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	11,60,20,232	24,41,879	2.1
	Sub Total	36,35,31,136	3,11,67,508	
2	Net Present Value [5(2)(3) of CAF	19,22,54,064	11,68,30,280	60.77

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	51,74,52,640	4,96,07,972	9.59
	Total	1,07,32,37,890	19,76,05,760	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Creation of plantation: 341.09 ha, Maintenance of plantation: 673.20 ha, Maintenance of nursery: 759 beds	2,27,01,920
NPV	Creation of plantation: 338.20 ha, Maintenance of plantation: 1648.87 ha, Maintenance of nursery: 948 beds	5,80,29,872
Interest	Salary of staff: 9 nos., Third party M&E: LS, Office Expenses	77,27,200

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	3,09,27,866	0	2,39,640
Activities as per Rule 5(2) of CAF Rules, 2018	6,58,60,685	0	2,82,02,123
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	2,27,67,473
Activities as per Rule 6(a) of CAF Rules, 2018	0	0	3,98,80,772
Total :	9,67,88,551	0	9,10,90,008

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 0.3 Considered EC : 0.3	Pro : 7,791 Considered EC : 7,791
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 0.1 Considered EC : 0.1	Pro : 4,721 Considered EC : 4,721
Total (Compensatory Afforestation):					2,40,89,243

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 249.08 Considered EC : 249.08	Pro : 43,13,976 Considered EC : 43,13,976
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 280 Considered EC : 280	Pro : 3,61,929 Considered EC : 3,61,929
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 383.18 Considered EC : 383.18	Pro : 70,98,561 Considered EC : 70,98,561
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 0.31 Considered EC : 0.31	Pro : 8,050 Considered EC : 8,050
		Any other relevant activity EC Remarks : **Approved** Diversion of 49.32 ha for 400 KV Transmission line from Pallatana, Tripura to Bongaigaon Assam passing through District Council Forests in Jaintia Hills District Meghalaya	Block (ha.)	Pro : 98.64 Considered EC : 98.64	Pro : 10,67,285 Considered EC : 10,67,285
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 56.1 Considered EC : 56.1	Pro : 14,48,365 Considered EC : 14,48,365
		Nursery EC Remarks : **Approved**	Number	Pro : 390 Considered EC : 390	Pro : 22,22,589 Considered EC : 22,22,589
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 71,15,058 for 174.226 Ha, as the KML**	Block (ha.)	Pro : 177.31 Considered EC : 174.226	Pro : 72,50,796 Considered EC : 71,15,058
Total (Compensatory Afforestation):					2,40,89,243

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		files pertaining to the work have been furnished in the detailed APO.			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 27,916 for 1 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4.28 Considered EC : 1	Pro : 1,31,818 Considered EC : 27,916
		Any other relevant activity EC Remarks : **Approved** 2nd Year Maintenance of 11 beds Polypot Nursery	Number	Pro : 11 Considered EC : 11	Pro : 14,580 Considered EC : 14,580
		Nursery EC Remarks : **Approved**	Number	Pro : 74 Considered EC : 74	Pro : 1,58,782 Considered EC : 1,58,782
Total (Compensatory Afforestation):					2,40,89,243

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Any other relevant activity EC Remarks : **Approved** Preliminary works for undertaking 190.445 ha PCA in the Degraded Forest Land (DFL) at Thadmynri Protected Forest	Block (ha.)	Pro : 190.45 Considered EC : 190.45	Pro : 46,36,384 Considered EC : 46,36,384
Total (Penal Compensatory Afforestation):					46,36,384

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 3,66,798 Considered EC : 3,66,798
2	Other	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 14.4 Considered EC : 14.4	Pro : 2,38,386 Considered EC : 2,38,386
		1. Others EC Remarks : **Approved**	Block (ha.)	Pro : 97 Considered EC : 97	Pro : 18,36,695 Considered EC : 18,36,695
Total (Others):					24,41,879

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year maintenance work of 97 Ha (Consist of 11 plots) plantation for Compensatory Afforestation created during 2020-21 at Sohra Range			
Total (Others):					24,41,879
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					3,11,67,506

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	3,09,27,866
Deferred	2,39,640
Not Considered	0
Total	**3,11,67,506**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 7,01,055 Considered EC : 7,01,055
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 157 Considered EC : 157	Pro : 33,53,908 Considered EC : 33,53,908
		Any other relevant activity EC Remarks : **Approved** 4th year maintenance of 4.8 ha plantation	Block (ha.)	Pro : 4.8 Considered EC : 4.8	Pro : 36,355 Considered EC : 36,355
2	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 11.2 Considered EC : 11.2	Pro : 4,90,795 Considered EC : 4,90,795
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 75,740 Considered EC : 75,740
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation	Block (ha.)	Pro : 2.53	Pro : 65,699
Total ((a) assisted natural regeneration):					47,32,830

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**		Considered EC : 2.53	Considered EC : 65,699
3	Other	Any other relevant activity EC Remarks : **Approved** 2nd Year Maintenance of 4 beds poly pot nursery 2nd Year Maintenance of 3 beds poly pot nursery	Number	Pro : 7 Considered EC : 7	Pro : 9,278 Considered EC : 9,278
Total ((a) assisted natural regeneration):					47,32,830

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 45 Considered EC : 45	Pro : 7,44,957 Considered EC : 7,44,957
		Nursery EC Remarks : **Approved**	Number	Pro : 23 Considered EC : 23	Pro : 30,485 Considered EC : 30,485
		2. Others EC Remarks : **Approved** Creation and maintenance of 30 bed Polypot nursery Creation and maintenance of 30 bed Polypot nursery	Number	Pro : 60 Considered EC : 60	Pro : 9,93,276 Considered EC : 9,93,276
2	Post-plantation	Nursery EC Remarks : **Approved**	Linear (k.m.)	Pro : 3 Considered EC : 3	Pro : 6,92,480 Considered EC : 6,92,480
		Nursery EC Remarks : **Approved**	Number	Pro : 96 Considered EC : 96	Pro : 1,22,185 Considered EC : 1,22,185
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree	Block (ha.)	Pro : 155 Considered EC : 155	Pro : 37,87,000 Considered EC : 37,87,000
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**			
		13. Others EC Remarks : **Approved** Roadside Plantation 2nd year maintenance 2nd year maintenance of 4 kms roadside plantation 2nd year Maintenance of 1 km roadside plantation from Mawsynram to Diengkhong 2nd year maintenance of 2 km Road side Plantation and 2nd year maintenance of 3.33 nursery beds	Linear (k.m.)	Pro : 9 Considered EC : 9	Pro : 19,76,424 Considered EC : 19,76,424
		13. Others EC Remarks : **Approved** 2nd year maintenance of 40 beds poly pot nursery for EK PED MAA KE NAAM	Number	Pro : 40 Considered EC : 40	Pro : 53,018 Considered EC : 53,018
3	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 45 Considered EC : 45	Pro : 7,44,957 Considered EC : 7,44,957
		Nursery EC Remarks : **Approved**	Number	Pro : 187 Considered EC : 187	Pro : 2,47,859 Considered EC : 2,47,859
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 438.4 Considered EC : 438.4	Pro : 1,51,17,488 Considered EC : 1,51,17,488
		13. Others EC Remarks : **Approved** 4 ha thyllong, 7 ha sahshrah, 7 ha umkymphu, 13 ha rinkyntein, 13 ha synsher, 22 ha iongkakhla, 34 ha	Block (ha.)	Pro : 270 Considered EC : 270	Pro : 87,20,920 Considered EC : 87,20,920
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		thadlaskein 3rd year maintenance of 75 hectare, plantations 2020-2021 at Lamet Rakabah West Jaintia Hills District First year creation of 8 ha plantation at Siej nianglong (Marpna) under Umiam River Catchment 3rd year maintenance of 75 hectare, plantations 2020-2021 at Farat Mual, Saipung East Jaintia Hills District First year Creation of 12 Ha Plantation at Jaud (laitarted) Under Umiam River Catchment Area			
4	Other	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 360 Considered EC : 360	Pro : 59,59,656 Considered EC : 59,59,656
		Nursery EC Remarks : **Approved for an amount of Rs. 14,21,759 for 498.57 No, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 536.57 Considered EC : 536.57	Pro : 14,72,126 Considered EC : 14,72,126
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 93 Considered EC : 93	Pro : 56,85,369 Considered EC : 56,85,369
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 345 Considered EC : 345	Pro : 1,13,85,345 Considered EC : 1,13,85,345
		1. Detail estimate of nursery EC Remarks : **Approved**	Number	Pro : 45 Considered EC : 45	Pro : 6,68,811 Considered EC : 6,68,811
		13. Others EC Remarks : **Approved** 2nd Year Maintenance of plantation (1st batch)	Block (ha.)	Pro : 71.06 Considered EC : 71.06	Pro : 26,52,599 Considered EC : 26,52,599
Total ((b) artificial regeneration):					6,11,27,855

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		13. Others EC Remarks : **Approved** 2nd Year Maintenance of 55 beds River Rejuvenation nursery (22 beds in Mithida Jana, 11 beds in Kalwing, 11 beds for Khlaw Sarkari and 11 beds in Pdeng Nongrim)	Number	Pro : 55 Considered EC : 55	Pro : 72,900 Considered EC : 72,900
Total ((b) artificial regeneration):					6,11,27,855

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Others EC Remarks : **Deferred** 5th Year Maintenance of 120 Ha plantation at Sosotpara, Dumitikgre, Chondonnokat, Anogre, Merengipara, Silsekgre 4th year maintenance of 261.5 Ha Plantation catchment area of Umiew Umtyngngar Laitkroh village 4th Year Maintenance of 27 Ha Plantation catchment area Nondein River at Pyndengrei 4th year maintenance of 65 Ha plantation in catchment area of Umiew river 4th Year Maintenance of 2.76 Ha Plantation catchment Area of Nondein River at Pyndengrei	Block (ha.)	Pro : 476.26 Defer EC : 476.26	Pro : 96,02,264 Deferred EC : 96,02,264
2	Plantation	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Deferred** Myntdu River: 4th year maintenance of 2.32 Ha plantation under Jowai Range. (follow up action to APO - 2025-26) Kyrhuh Khla River: : 4th year maintenance of 3.50 Ha plantation under Khliehriat Range.(follow up action to APO- 2025-26) Myntdu River: 4th year maintenance of 10 Ha plantation under Jowai Range.(follow up action to APP 2025-26)	Block (ha.)	Pro : 15.82 Defer EC : 15.82	Pro : 2,99,552 Deferred EC : 2,99,552
		2. Others EC Remarks : **Deferred**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 56,805 Deferred EC : 56,805
Total ((g) soil and moisture conservation works in the forest):					1,91,43,112

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year maintenance 3 Ha Strip Plantation along Umtrew river			
3	Other	2. Others EC Remarks : **Deferred** Creation and 1st Year Maintenance of 10 Ha Plantation at Pormawlai	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 4,38,210 Deferred EC : 4,38,210
		2. Others EC Remarks : **Deferred** Creation of Nursery at Cherangre 45 Beds Creation of Nursery at Bajengdoba 70 Beds Creation of Nursery at Kharkutta 45 Beds Creation of Nursery at Rongjeng ar 70 Beds 2nd Year Maintenance of 22 beds poly pot Nursery Creation of Nursery at Williamnagar 70 Beds	Number	Pro : 322 Defer EC : 322	Pro : 49,95,360 Deferred EC : 49,95,360
		2. Others EC Remarks : **Deferred** Construction of Submersible bridge to High Tech Nursery at Denggare	RMT	Pro : 15 Defer EC : 15	Pro : 37,50,921 Deferred EC : 37,50,921
Total ((g) soil and moisture conservation works in the forest):					1,91,43,112

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Others EC Remarks : **Deferred** 5th year maintenance of plantation at Ka Khloo Thangbru Sula Lynter Community Reserve. 5th year maintenance of plantation at Ka Khloo Pohblai Mooshutia Community Reserve.	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 47,608 Deferred EC : 47,608
2	Other	3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 80,000 Deferred EC : 80,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					26,29,608

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : **Deferred** Construction of 2 units Public toilet at existing Thangrain Village Office (Krem Iongjiah Community Reserve) Construction of 2 Units Public toilet at Khloo Moolain Syiem Pohtyrnap Community Reserve Construction of 2 Units Public toilet at Lum Thangbru Psut Psar of Sein Raij Khonshnong under Ka Khloo Blai Ryngkaw Sma Prut Sein Raij Khonshnong Community Reserve. Construction of 2 Units Public toilet near Mutong Football ground of Khloo Khyllem Shrieh (Mutong) Community Reserve. Construction of 2 units Public toilet at Khloo Myllep of Ka Khloo Blai Ryngkaw Sein Raij Khonshnong Community Reserve.	Number	Pro : 5 Defer EC : 5	Pro : 25,02,000 Deferred EC : 25,02,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					26,29,608

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Others EC Remarks : **Deferred** Purchase & Maintenance of Equipment off Grid Solar Powered	Number	Pro : 3 Defer EC : 3	Pro : 11,96,550 Deferred EC : 11,96,550
		Not applicable EC Remarks : **Deferred** Installation of Solar Street light 60 W Installation of Bosch etc Solar water Heater 200 LPD for forest IB Installation of Hygen R 5 KW hybvrid System (Solar inverter with solar panel) for range, beat & forest IB	Number	Pro : 9 Defer EC : 9	Pro : 6,90,000 Deferred EC : 6,90,000
2	Solar lights	Creation EC Remarks : **Deferred**	Number	Pro : 225 Defer EC : 225	Pro : 15,12,000 Deferred EC : 15,12,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					64,29,403

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** Solar Inverter for Solar lighting at Gasaupara Check Gate (3 kW) Solar Inverter for Solar lighting at Division Office (10 kW) Provision of 10 Number Solar Light including 2.5 inches CGI post Solar Inverter for Solar lighting at Rewak Sub beat (3 kW) Solar Home lighting system 120 W Solar Inverter for Solar lighting at Mandalgitok Check Gate(3 kW) Solar lantern	Number	Pro : 124 Defer EC : 124	Pro : 30,30,853 Deferred EC : 30,30,853
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					64,29,403
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					9,40,62,808

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	6,58,60,685
Deferred	2,82,02,123
Not Considered	0
Total	**9,40,62,808**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Others EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					40,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
		2. Others EC Remarks : **Deferred** Construction of brick wall at Plant Tissue Culture Laboratory, Upper Shillong Construction of entrance gate at Plant Tissue Culture Laboratory, Upper Shillong Construction of public toilet and septic tank Septic Tank	Number	Pro : 6 Defer EC : 6	Pro : 23,49,000 Deferred EC : 23,49,000
		2. Others EC Remarks : **Deferred** Fabrication and installation of iron grill on 95 m boundary office wall	RMT	Pro : 95 Defer EC : 95	Pro : 3,43,543 Deferred EC : 3,43,543
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 57,93,230 Deferred EC : 57,93,230
2	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 98,81,700 Deferred EC : 98,81,700
Total ((e) construction of residential and official buildings in forests for front line staffs):					1,87,67,473
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					2,27,67,473

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	2,27,67,473
Not Considered	0
Total	**2,27,67,473**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 137.06 Defer EC : 137.06	Pro : 26,81,200 Deferred EC : 26,81,200
		1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 6,11,000 Deferred EC : 6,11,000
		1. Survey and mapping for APO making/preparation EC Remarks : **Deferred**	Number	Pro : 29 Defer EC : 29	Pro : 14,50,000 Deferred EC : 14,50,000
		2. Others EC Remarks : **Deferred** Installation of Boundary Pillars at Ka Khloo Wah Kwai Moolammylliang Community Reserve. Preparation of Management Plan of Ka Khloo Riat Tho Iong Lwit Community Reserve. Preparation of Management Plan of Ka Khloo Kdong Latep Moodymmai Community Reserve. Preparation of Management Plan of Ka Khloo Moolain Syiem Pohtyrnap Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Wah Kwai Moolammylliang Community Reserve. Installation of Boundary Pillars at Ka Khloo Blai Wah Sein Raij Mukhla Community Reserve. Installation of Boundary Pillars at Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Moopyniein Sein Raij Mukhla Community Reserve. Construction of Rain Shelter outside Community Reserve toward Rngad village at Khloo Khyllem Shrieh Community Reserve (Mutong) Preparation of Management Plan of Ka	Number	Pro : 95 Defer EC : 95	Pro : 26,95,100 Deferred EC : 26,95,100
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Khloo Blai Wah Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve. Installation of 1 No Big sign Board at Ka Khloo Blai Nein Sein Raij Mukhla Community Reserve. Installation of Boundary Pillars at Ka Khloo Moolain Syiem Pohtyrnap Sein Raij Mukhla Community Reserve. Preparation of Management Plan of Ka Khloo Thangbru Khloo Kynrien Community Reserve. Preparation of Management Plan of Ka Khloo Moosata Cham Cham Community Reserve. Installation of Boundary Pillars at Ka Khloo Moopyniein Sein Raij Mukhla Community Reserve. Installation of 3 Nos small sign Board at Ka Khloo Blai Lyngdoh Sein Raij Mynso Community Reserve			
		5. Others EC Remarks : **Deferred** Intermediate Boundary Pillar	Number	Pro : 100 Defer EC : 100	Pro : 9,33,000 Deferred EC : 9,33,000
		5. Others EC Remarks : **Deferred** Construction of Chain Link Construction of Chain Link at Angratoli RF	RMT	Pro : 700 Defer EC : 700	Pro : 48,27,530 Deferred EC : 48,27,530
		5. Others EC Remarks : **Deferred** Fireline Cutting in 10 Nos Sacred Groves (Law Kyntang/Law Adong, etc) in Khasi, Jaintia and Ri-Bhoi District.	Block (ha.)	Pro : 248.98 Defer EC : 248.98	Pro : 12,16,847 Deferred EC : 12,16,847
		5. Others EC Remarks : **Deferred** Procurement of tools and equipments required for fireline cutting @ Rs.10,000/- (on lump sum basis) per village for the 10 Nos Sacred (Law Kyntang/Law Adong,	Number	Pro : 10 Defer EC : 10	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		etc) in Khasi, Jaintia and Ri-Bhoi District proposed for fireline cutting			
		5. Others EC Remarks : **Deferred** NA	Number	Pro : 13 Defer EC : 13	Pro : 6,50,000 Deferred EC : 6,50,000
		2. Others EC Remarks : **Deferred** Comprehensive Growing Stock at 10 Nos of Sacred Groves (Law Kyntang/Law Adong, etc.) in Khasi, Jaintia and Ri-Bhoi District having an area of 371.4 Ha.	Block (ha.)	Pro : 371.4 Defer EC : 371.4	Pro : 20,69,270 Deferred EC : 20,69,270
		2. Others EC Remarks : **Deferred** Comprehensive Forest inventory of community and privately owned forests in East Jaintia Hills	Number	Pro : 340 Defer EC : 340	Pro : 11,22,000 Deferred EC : 11,22,000
		2. Others EC Remarks : **Deferred** Maintenance of Class Room Leakage and External Painting, Training Division, Baiza. Maintenance of Girls Hostel Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Hostel No 1 Roof Leakage and External Painting, Training Division, Baiza. Maintenance and painting of existing Orchid Conservatory at Plant Tissue Culture Laboratory, Upper Shillong Maintenance of Instructor Qtr No 1 & 2 Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Kitchen Roof Leakage and External Painting, Training Division, Baiza. Maintenance of MFTS Office Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Principal Quarter Roof Leakage and External Painting, Training	Number	Pro : 16 Defer EC : 16	Pro : 38,00,025 Deferred EC : 38,00,025
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division, Baiza. Maintenance of IB/Muster Roll Barrack Roof Leakage and External Painting, Training Division, Baiza. Maintenance of Hostel No 2 Roof Leakage and External Painting, Training Division, Baiza. Maintenance of 5 nos Gr-IV Qtr Roof Leakage and External Painting, Training Division, Baiza.			
		Creation/Erection EC Remarks : **Deferred**	Number	Pro : 24 Defer EC : 24	Pro : 1,66,800 Deferred EC : 1,66,800
		Not applicable EC Remarks : **Deferred** Major repairing of Rongjeng Range Office Building Fixing of Signages Board at 10 numbers of Sacred Groves to communicate message of conversation of Biological Diversity.	Number	Pro : 11 Defer EC : 11	Pro : 8,04,000 Deferred EC : 8,04,000
		Creation EC Remarks : **Deferred**	Number	Pro : 104 Defer EC : 104	Pro : 7,79,000 Deferred EC : 7,79,000
		Not applicable EC Remarks : **Deferred** Survey, mapping & digitization of forest area	Linear (k.m.)	Pro : 600 Defer EC : 600	Pro : 39,12,000 Deferred EC : 39,12,000
2	Demarcation of forest boundary	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 700 Defer EC : 700	Pro : 68,25,000 Deferred EC : 68,25,000
		Creation/Erection EC Remarks : **Deferred**	RMT	Pro : 100 Defer EC : 100	Pro : 10,00,000 Deferred EC : 10,00,000
3	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and	Not applicable EC Remarks : **Deferred**	Linear (k.m.)	Pro : 650 Defer EC : 650	Pro : 42,38,000 Deferred EC
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	Wildlife management	Survey, mapping & digitization of forest area NA			: 42,38,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,98,80,772
Total (Activities as per Rule 6(a) of CAF Rules, 2018):				3,98,80,772	

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	3,98,80,772
Not Considered	0
Total	**3,98,80,772**

Grand Total :	18,78,78,559

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
For disbursement of salary of members and staffs of the State Authority, Rule 6(a)iv	Payment of Contractual emoluments	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	34,27,200	2026-2027	Approved	34,27,200
Activities referred to in sub-rules (2) and (3) of rule 5	Sub-rule 3(i) of Rule 5	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	20,00,000	2026-2027	Deferred	20,00,000

Office equipment including computers and peripherals and its maintenance for the State Authority	Sub-rule b(ii) of Rule 6	Office Expenses for FC Act/CAMPA Cell including cost of stationery, consumables and other office equipment etc	13,00,000	2026-2027	Approved	13,00,000
Activities referred to in sub-rules (2) and (3) of rule 5	Sub-rule 3(h) of Rule 5	Independent concurrent Monitoring and Evaluation and Third Party monitoring of various works undertaken from State Fund	30,00,000	2026-2027	Deferred	30,00,000
Total:			**97,27,200**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 15

Integrated APO Report

ODISHA

2026-2027

APO ID : FC/CP/IAPO/104704/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2026-01-29
4. Date of Approval of Steering Committee	2026-03-05
5. Total outlay proposed (in Rs.)	10,22,03,00,300

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	12,14,56,99,800	1,53,08,28,670	12.6
	Catchment Area Treatment plan	85,46,00,000	2,69,98,696	3.16
	Integrated WildLife Management Plan	5,24,25,00,100	3,71,56,99,970	70.88
	Others	3,15,69,00,100	20,85,79,760	6.61
	Sub Total	21,39,96,99,500	5,48,21,06,900	
2	Net Present Value [5(2)(3) of CAF	15,49,97,99,600	3,45,07,32,800	22.26

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	13,63,35,00,200	1,28,74,60,100	9.44
	Total	50,53,29,99,000	10,22,02,99,300	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	Spillover Infrastructure Works under APO 2025-26	61,00,000
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,29,74,63,895.8	0	3,68,49,68,167
Activities as per Rule 5(2) of CAF Rules, 2018	2,32,29,22,614	0	50,05,87,182
Activities as per Rule 5(3) of CAF Rules, 2018	26,41,75,120	0	10,61,06,750
Activities as per Rule 6(a) of CAF Rules, 2018	65,03,64,452	0	4,20,95,708
Activities as per Rule 6(b) of CAF Rules, 2018	0	0	1,35,00,000
Total :	4,53,49,26,081.8	0	4,34,72,57,807

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 9,19,525 Considered EC : 9,19,525
		Any other relevant activity EC Remarks : **Approved** 0th Year Pre Plantation Operation for Creation of Fishbone channel (Diversion of Forest Land for Paradip-Numaligarh Crude	Block (ha.)	Pro : 7 Considered EC : 7	Pro : 2,65,526 Considered EC : 2,65,526
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Oil Pipeline Project by M/s Numaligarh Refinery Ltd.)			
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 9,65,497 for 95.95 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 97.6 Considered EC : 95.95	Pro : 10,12,891 Considered EC : 9,65,497
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 0.76 Considered EC : 0.76	Pro : 57,710 Considered EC : 57,710
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 879 Considered EC : 879	Pro : 12,79,208 Considered EC : 12,79,208
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 6,84,55,292 for 13048.591 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 14029.89 Considered EC : 13048.591	Pro : 7,14,83,927 Considered EC : 6,84,55,292
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 1,04,961 for 67.274 numbers, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 339.35 Considered EC : 67.274	Pro : 5,00,913 Considered EC : 1,04,961
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 432.11 Considered EC : 432.11	Pro : 19,48,105 Considered EC : 19,48,105
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings,	Block (ha.)	Pro : 741.28 Considered EC :	Pro : 31,27,948 Considered EC :
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**		741.28	31,27,948
		1. Others EC Remarks : **Approved** 9th Year maintenance of CA ANR @ 200 per ha. Diversion of 23.908 ha forest land for construction of LILO of both circuit of 400 KV Baripada-Mendhasal D/C transmission line from existing Mendhasal substation by PGCIL 4th Year Maintenance of AR Plantation @ 1600 per ha. Centres of Excellence, AIIMS, Bhubaneswar	Block (ha.)	Pro : 58.4 Considered EC : 58.4	Pro : 1,61,969 Considered EC : 1,61,969
		Any other relevant activity EC Remarks : **Approved** Diversion of balance 1172.211 ha including 25.1070 ha. safety zone in addition to 232.438 ha. Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron Mines of OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Krnibel-II over 52.037ha (undulating) 3rd Year Other Anciliary - Transfer of FC of Narayanposi Iron Mines to M/s JSW Steel Ltd- Angle Iron & Chain Link mesh Fencing over 3190 Rmt- 53.61 ha 2nd yr. maint. Watering ANR @500 over 50 Ha. Bilijharan Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Taragaon over 30ha 3rd Year Other Anciliary - Transfer of FC of Narayanposi Iron Mines to M/s JSW Steel Ltd-SMC work 2nd yr. maint. SMC ANR @500 over 50 ha. at Bilijharan 2nd yr. maint. Watering ANR @500 over 30 Ha. at Ichhapur 2nd yr. maint. SMC ANR @200 over 100 Ha. at Deopali PRF	Block (ha.)	Pro : 5832.75 Considered EC : 5832.75	Pro : 6,42,70,061 Considered EC : 6,42,70,061
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd yr. maint. SMC AR @1600 over 19 Ha. at Jhaliaguda			
		2nd yr. maint. Fencing ANR @500 over 30 Ha. at Charcharaghati			
		CA AR @ 1600 Plants/ha 8th year Maint at Barpali VF under Apo 2019-20			
		Diversion of 345.189ha forest land in Khandabandh Iron Mines of OMC Ltd - 4th Year CA Bald Hill @ 1600 at Dalimguda over 86.865ha			
		Diveraion of 806.153 ha Forest land including 16.601 ha for SZ in total ML area of 874.29 ha for Iron Ore Mining in Sundargarh & Keonjhar District by M/s Neelachal Ispat Nigam Ltd. - 7th Year Bald Hill @ 1600 at Nuapada over 45ha			
		2nd yr. maint. Fencing ANR @200 over 100 Ha. at Deopali PRF			
		Diversion of 68.00ha of Unchabahli Iron Mines of M/s OMC Ltd - 5th Year CA AR @ 1600 at Dalimguda over 2.409ha			
		Diversion of 401.7824ha forest land including 7.2807ha SZ in Gandhamardan A Iron Mines of OMC Ltd - 4th Year CA Bald Hill @ 1600 at Khamarpadar over 30ha			
		2nd Year Other Anciliary Work- Diversion of 34.162 Ha virgin forest land under section 2(ii) of Forest Conservation Act, 1980 for Mining and ancillary activities within Pureibahal Iron ore block of M/s Rungta Mines Limited.- SMC Work over 29.641 ha			
		CA AR @ 1600 Plants/ha 9th year Maint at Samasingha VF under Apo 2018-19			
		2nd yr. maint. Fencing ANR @500 over 40 Ha. at Podagada RF			
		Diversion of balance 517.888ha of forest land including 9.392ha. Safety Zone in addition to 133..112 ha forest land already diverted within total ML area of 651.00ha in Kurmitar Iron Ore & Mangaazine Mines of M/s, OMC Ltd - 5th Year Backlog CA Bald Hill @ 1600 at Pindapadar over 33.31ha			
		3rd yr. maint. Fencing CA ANR @ 500 Plants/Ha at Ichhapur			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Champachuan-I over 16.992ha			
		Diversion of 806.153 ha of Forest land including 16.60.1 ha for SZ in total ML area of 874.29 ha for iron ore mining in Sundergarh & Keonjhar District by M/s Neelachal Ispat Nigam Ltd. - 6th Year AR @ 1600 at Jabang over 60ha			
		3rd yr. maint. SMC 66Ha CA ANR @ 500 Plants/Ha at Ichhapur			
		Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Pustiguda over 60ha			
		Diversion of 79.30 ha forest land in Tiringpahar Mines of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Kandulguda VF over 9.222ha			
		2nd yr. maint. Fencing ANR @500 over 18 Ha. at Butengaguda			
		iversion of 68.00ha of Unchabahali Iron Mines of M/s OMC Ltd - 5th Year CA ANR without Gap at Mohangiri over 3.9514ha			
		Diversion of 11.912 Ha. Forest land located within surrendered mining lease for use of Infrast. For facilitating mining operation of Kurmitar and Rantha Iron - 6th Year ANR without Gap at Barakaudi over 3.912ha			
		Diveraion of 806.153 ha Forest land including 16.601 ha for SZ in total ML area of 874.29 ha for Iron Ore Mining in Sundargarh & Keonjhar District by M/s Neelachal Ispat Nigam Ltd. - 7th Year ANR without Gap at Dhuliguda over 341ha			
		Diversion of 279.351 ha Forest land incuding 2.790 ha Safety zone area in addtion to 146.047 ha Forest land already diverted in South Kaliapani Chromite mines by M/s. OMC Ltd. - 8th Year ANR @ 400 at Bolangi over 4.48ha			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd yr. maint. Watering ANR @500 over 40 Ha. at Podagada RF			
		Diversion of balance 1177.211ha forest land including 25.1070ha Safety Zone in addition to 232.438ha forest land already diverted within the total ML area of 1590.8673ha in Gandhamardan B Iron Mines of M/s OMC Ltd - 5th Year Leftover CA Bald Hill without fencing @ 1600 at Tundamuhi over 39.772ha (undulating)			
		Diversion of 79.30 ha forest land in Tiringpahar Mines of M/s OMC Ltd. - 6th Year ANR without Gap at Kachalekha over 9.182ha			
		M&E			
		CA ANR @ 800 Plants/ha 9th year Maint at Amati Vf Under Apo 2018-19			
		Diversion of balance 517.888 ha Forest land including 9.392 ha Safety Zone in addition to 133.112 ha Forest land already diverted within total ML area of 651.00 ha in Kurmitar iron & Manganese mines of M/s OMC Ltd. - 7th Year ANR @ 400 at Pindapadar over 100ha			
		SMC WORK 3RD YEAR AT JANTAPAI			
		2nd yr. maint. Watering ANR @500 over 39 Ha. at Kakarpani			
		2nd yr. maint. SMC ANR @500 over 40 Ha. at Podagada RF			
		3rd yr. maint. Fencing of 34Ha at Dabugam			
		2nd yr. maint. Watering ANR @500 over 18 Ha. at Butengaguda			
		Permission for exploratory drilling of 82 Nos of boreholes over 6.5495 ha including 4.9095 ha Forest land for construction road in Balipada Mahagiri Chromite Mines by M/s OMC Ltd. 2. Permission for forexploratory drilling of 96 Nos of boreholes over 9.696 ha including 7.776 ha Forest land for construction of road in Kaliapani Chromite Mines by M/s OMC Ltd. 3. Permission for use of 14.642 ha Forest land within mining lease of 936.22 ha in Kalarangi Chromite mines for undertaking exploratory drilling of 214 Nos boreholes of 4" dia (2.68 ha) and construction of road (11.962 ha) by M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Bhitarpadar over 21.6475ha			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd yr. maint. SMC ANR @500 over 30 Ha. at Charcharaghati			
		Diversion of 24.424 ha forest land for construction of laying of LILO of both circuit of Rourkela- Raigarh 400 KVDC transmission line (2nd line) from existing 765/400 KV Pooling Sub-station at Kenapali to existing 400 KV/DC Rourkela-Raigarh transmission line by M/s PGCIL,Palsendunguri RF			
		Diversion of 401.7824ha forest land including 7.2807ha SZ in Gandhamardan A Iron Mines of OMC Ltd - 4th Year CA ANR without Gap at Khamarpadar over 46ha			
		SMC 3rd year @ 3870 per ha			
		Jeera Irrigation Project CA ANR@600 Plnt.			
		2nd yr. maint. Fencing ANR @200 over 32 Ha. Karka RF			
		Bolani iron Mines by M/s SAIL-CA ANR Plantation (3rd Yr. Maintenance)			
		2nd yr. maint. Watering ANR @200 over 100 Ha. at Deopali PRF			
		2nd yr. maint. SMC ANR @200 over 32 Ha. Karka RF			
		2nd yr. maint. Fencing ANR @500 over 50 Ha. at Kadalibhandar			
		2nd yr. maint. SMC ANR @500 over 58 Ha. at Dargula			
		Diversion of 21.159 ha for Rengali-Tarkera line - 2nd Yr CA ANR @400 Pl/ha at Kunjam RF Fencing Activity			
		Diversion of 85.175ha forest land and rediversion of 1.304ha for construction of overhead piped conveyor belt from Kurmitar ML boundary - 4th Year CA Bald Hill @ 1600 at Champachuan over 85.175ha			
		Diversion of balance 517.888 Ha. Forest land including 9.392 Ha. safety Zone in addition to 133.112 ha. Forest land alreadt diverted within total ML area of 651 ha of Kurmitar Iron & Manganese of OMC Ltd. - 7th Year Bald Hill @ 1600 at Melkundel over 25ha			
		Diversion of 106.016ha (Diversion of			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		103.198ha and change in land use pattern of 2.818ha) in Rebena RF for installation of Mechanized facilities by M/s OMC Ltd relating to Daitari Conveyer Corridor - 5th Year CA ANR without Gap at Dandapadar over 19.831ha			
		2nd yr. maint. Fencing ANR @500 over 30 Ha. at Ichhapur			
		2nd year Chainlink Mesh fencing 780 rmt at Kiang			
		Diversion of 183.218ha forest land in Bansapani Iron Mines of OMC Ltd - 4th Year CA ANR @ 400 at Kathkura over 13.423ha			
		2nd yr. maint. Watering ANR @500 over 30 Ha. at Gurujharia			
		Diversion of balance 1172.211 ha including 25.1070 ha. safety zone in addition to 232.438 ha. Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron Mines of OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Pustiguda over 40ha (undulating)			
		SMC Work			
		Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Majhigaon over 34.368ha			
		3rd Year Other Anciliary - Utility Corridor Khandabandha Mines by Tata Steel Ltd- Angle Iron & Chain Link mesh Fencing @12734 per Ha over 17.836 ha [15 ha Without and 2.836 ha with			
		Diversion of 183.218ha forest land and in Bansapani iron Mines of OMC Ltd - 4th Year CA Bald Hill @ 1600 at Kathkura over 50ha			
		2nd yr. maint. SMC ANR @500 over 30 Ha. at Ichhapur			
		2nd yr. maint. SMC AR @1600 over 11 Ha. at Rajpur			
		Diversion of 0.99ha forest land for Upper Indravati Pump Storage Hydro Project - 4th Year CA ANR @ 200 at Minaguda over 51.3ha			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd yr. maint. Fencing AR @1600 over 19 Ha. at Jhaliaguda			
		2nd yr. maint. Fencing ANR @500 over 39 Ha. at Kakarpani			
		2nd yr. maint. SMC ANR @500 over 18 Ha. at Butengaguda			
		Diversion of 345.189ha forest land in Khandabandh Iron Mines of OMC Ltd - 4th Year ANR without Gap at Dalimguda over 49ha			
		2nd Year Other Anciliary - 12.728 ha SMC Work			
		3rd Year Other Anciliary- Transfer of FC of Nuagon Iron Mines to M/s JSW Steel Ltd- SMC work			
		Diversion of 434.935 ha forest land (428.075 ha forest land within Kodingamali Bauxite Mining lease including 18.098 ha Safety Zone and 6.86 ha of forest land outside the ML area for construction of approach road to the mining lease) for mining of Kodingamali Bauxite Mines by M/s OMC Ltd. - 8th Year Bald Hill @ 1600 at Kandulguda VF over 46.387ha			
		Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Hadkhursi over 91.271ha			
		2nd yr. maint. Watering ANR @500 over 30 Ha. at Charcharaghati			
		2nd Year Other Anciliary work - Diversion of 3.116 ha forest land for re routing of 132 KV transmission line to Kamando steel Plant of M/s Rungta Mines Ltd- CA 5 ha			
		2nd yr. maint. SMC ANR @500 over 30 Ha. at Gurujharia			
		Diversion of balance 1177.211 ha Forest land including 25.1070 ha Safety Zone in addition to 232.438 ha Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron of M/s OMC Ltd. - 7th Year Bald Hill @ 1600 at Chmapachuan-II over 37.96ha			
		2nd yr. maint. Watering ANR @500 over 58 Ha. at Dargula RF			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of balance 1172.211 ha including 25.1070 ha. safety zone in addition to 232.438 ha. Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron Mines of OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Hadkhursi over 41.302ha (undulating)			
		Diversion of balance 1172.211 ha including 25.1070 ha. safety zone in addition to 232.438 ha. Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron Mines of OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Karnibel-I over 20.634ha (undulating)			
		BAMBOO TWIG FENCING 3RD YEAR AT JANTAPAI			
		3rd yr. maint. Watering 34Ha. at Dabugam			
		SMC WORK			
		Diversion of 183.218 ha forest land in Bansapani Iron Mines of M/s OMC Ltd. Diversion of 183.218 ha forest land in Bansapani Iron Mines of M/s OMC Ltd. - Maintenance of ANR withaout gap plantation of 4th year CA over 6.288 Ha			
		2nd Year Other Anciliary - -Chain link Fencing 12.728 ha			
		2nd yr. maint. SMC ANR @500 over 39 Ha. at Kakarpani			
		Diversion of 26.244ha of Revenue forest land located inside Lanjigarh Alumina Refinery Complex - 5th Year CA Bald Hill @ 1600 at Muskuti over 26.244ha			
		3rd yr. maint. SMC 34Ha. at Dabugam			
		Permission for use of 9.819 ha. of Forest land within mining lease of 583.021 ha. in Birasal Chromite Mines for undertaking exploratory drilling by OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Maligaon over 7.159ha (undulating)			
		Diversion of balance 517.888 Ha. Forest land including 9.392 Ha. safety Zone in addition to 133.112 ha. Forest land alreadt diverted within total ML area of 651 ha of Kurmitar Iron & Manganese of OMC Ltd. - 6th Year CA Leftover Bald Hill @ 1600 at Melkundel over 25ha			
		2nd yr. maint. Watering ANR @200 over 32 Ha. Karka RF			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd yr. maint. Watering AR @1600 over 19 Ha. at jhaliaguda			
		Diversion of balance 517.888 Ha. Forest land including 9.392 Ha. safety Zone in addition to 133.112 ha. Forest land alreadt diverted within total ML area of 651 ha of Kurmitar Iron & Manganese of OMC Ltd. - 7th Year Bald Hill @ 1600 at Melkundel (Pindapadar) over 25ha			
		3rd yr. maint. Watering 66Ha CA ANR @ 500 Plants/Ha at Ichhapur			
		2nd yr. maint. Fencing ANR @500 over 30 Ha. at Gurujharia			
		Diversion of balance 1177.211ha forest land including 25.1070ha Safety Zone in addition to 232.438ha forest land already diverted within the total ML area of 1590.8673ha in Gandhamardan B Iron Mines of M/s OMC Ltd - 5th Year Backlog CA Bald Hill @ 1600 at Hadkhursi over 24.694ha			
		Diversion of 11.912 Ha. Forest land located within surrendered mining lease for use of Infrast. For facilitating mining operation of Kurmitar and Rantha Iron - 6th Year CA Bald Hill @ 1600 at Barakaudi over 8ha			
		2nd yr. maint. Watering AR @1600 over 11 Ha. at Rajpur			
		CA AR @ 1600 Plants/ha 9th year Maint at Hirma SMC under APO 2018-19			
		2nd yr. maint. Watering ANR @500 over 50 Ha. at Kadalibhandar			
		2nd yr. maint. Fencing AR @1600 over 11 Ha. at Rajpur			
		2nd yr. maint. SMC ANR @500 over 50 Ha. at Kadalibhandar			
		2nd yr. maint. Fencing ANR @500 over 58 Ha. at Dargula			
		2nd Year Other Anciliary Work- Diversion of 34.162 Ha virgin forest land under section 2(ii) of Forest Conservation Act, 1980 for Mining and ancillary activities within Pureibahal Iron ore block of M/s Rungta Mines Limited.- SMC Work over 5 ha			
		SMC			
		Diversion of balance 1172.211 ha including			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		25.1070 ha. safety zone in addition to 232.438 ha. Forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B Iron Mines of OMC Ltd. - 6th Year Leftover CA Bald Hill @ 1600 at Tal Ampadar over 100ha			
		2nd Year Other Anciliary- Diversion of 345.189 ha forest land in Khandabandh Iron ore Mines of M/s OMC ltd.- BacklogCA- SMC Work			
		Ranjore Medium Irrigation Project-3rd year CA ANR@800 over 7.054 at Jamchhapar			
		2nd Year Other Anciliary - Diversion of 156.978 ha forest land Jumka-Patheriposhi Pahar iron Block of M/s Rungta Mines Ltd.- SMC wokr			
		2nd yr. maint. Fending ANR @500 over 50 ha. at Bilijharan			
		3rd Year Other Anciliary- Transfer of FC of Nuagon Iron Mines to M/s JSW Steel Ltd- Angle Iron & Chain Link mesh Fencing over 1.5 Km			
		Diversion of balance 517.888 ha Forest land including 9.392 ha Safety Zone in addition to 133.112 ha Forest land already diverted within total ML area of 651.00 ha in Kurmitar iron & Manganese mines of M/s OMC Ltd. - 7th Year ANR without Gap at Pindapadar over 108.496ha			
		Diversion of 401.7824ha forest land including 7.2807ha SZ in Gandhamardan A Iron Mines of OMC Ltd - 4th Year CA ANR @ 800 at Khamarpadar over 58.859ha			
		Diversion of 345.189ha forest land in Khandabandh Iron Mines of OMC Ltd - 4th Year CA Bald Hill @ 1600 at Bolangi over 10.877ha			
		Any other relevant activity EC Remarks : **Approved** 2ND YEAR CA AR CHAINLINK FENCING AT REKHAPALLI	Linear (k.m.)	Pro : 10.79 Considered EC : 10.79	Pro : 76,392 Considered EC : 76,392
		Any other relevant activity EC Remarks : **Approved** 3rd Year Other Anciliary - Transfer of FC of Narayanposi Iron Mines to M/s JSW	Number	Pro : 19 Considered EC : 19	Pro : 9,04,701 Considered EC : 9,04,701
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Steel Ltd-Bore well fitted with Diesel pump set @100076 per bore hole in second year for 5 bore holes SOLAR & DRIP SYSTEM AT JANTAPAI 3rd Year Other Anciliary- Transfer of FC of Nuagon Iron Mines to M/s JSW Steel Ltd- Bore well fitted with Diesel pump set @100076 per bore hole second year for 3 bore holes			
		Any other relevant activity EC Remarks : **Approved** Chain Link Fencing Other Ancillary-Chainlink mes fencing 3900 mt @12732/250 Rmt ANR@400 Plants/ha 2nd year maintenance of Fencing at Lambdungri PRF under Apo 2025-26 Fencing Maintenance Other Ancillary Activities-Fencing 1291 Rmt@13369 per 250 Rmt Diversion proposal against Establishment of Industries i.e Expansion Existing Red Mud Pond - 2nd Year CA ANR @200 at Dangajore over 16.49ha Other Anicilary Works (Fencing)	RMT	Pro : 13858.01 Considered EC : 13858.01	Pro : 31,31,285 Considered EC : 31,31,285
		Any other relevant activity EC Remarks : **Approved** Kodingamali Bauxite Mines by OMC Ltd., 8th year CA-ANR with gap @200 Plants at Pipalpadar Kodingamali Bauxite Mines by OMC Ltd., 8th year CA ANR with Gap @ 800 Plants at Bariguda Kodingamali Bauxite Mines by OMC Ltd., 8th year CA ANR with Gap @ 800 Plants at Chemma 50ha Kodingamali Bauxite Mines by OMC Ltd. (Approach Road) 8th year CA ANR with Gap @ 400 Plants at Narsikaipadar 100 Ha 220 KV (SC) Transmission Line, 8th year CA-ANR with gap @800 plants at Jhirjhira 8ha	Block (ha.)	Pro : 604.42 Considered EC : 604.42	Pro : 8,79,611 Considered EC : 8,79,611
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kodingamali Bauxite Mines by OMC Ltd., 8th year CA ANR with Gap @ 400 Plants at Talakaipadar			
		13. Others EC Remarks : **Approved** 220 KV (SC) Transmission Line- Mines, 8th year CA-Baldhill @1600 Plants at Jhirjhira 15ha 10th yr. maint. CA BHP over 16 ha Padhiaripally by Daitary Expansion Project of M/s OMC Ltd. 10th yr. maint. CA BHP over 4 ha. at Thunigaon by Daitary Expansion Project of M/s OMC Ltd. 6th yr. maint. CA BHP at Sundarapal Diversion of 24.9612 ha forest land for construction of 132 KVDC transmission line from Brahmanipal to Daitary and 132/33 KV 12.5 MVA Sub-station at Daitary by IDCO on behalf of M/s OMC Ltd. @ 1600 220 KV (SC) Transmission Line- Mines, 8th year CA-AR @1600 Plants 2nd yr. maint. AR CA backlog at Talapada by Bolani Iron Mines by M/s SAIL @ 1600 9th yr. maint. CA AR at Samana Diversion of 8.09 ha of DLC forest land for extraction of stone boulder to be used for construction of Panikoili-Remuli four lane project NH-215 by M/s Gayatri Ltd. @ 1600 10th yr. maint. CA AR at Bahabaradanda @ 1600 By Daitary Expansion Project of M/s OMC Ltd.	Block (ha.)	Pro : 92.77 Considered EC : 92.77	Pro : 14,68,372 Considered EC : 14,68,372
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 53.99 Considered EC : 53.99	Pro : 5,40,304 Considered EC : 5,40,304
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 65.65 Considered EC : 65.65	Pro : 2,07,792 Considered EC : 2,07,792
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fencing EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 53,480 Considered EC : 53,480
		Fencing EC Remarks : **Approved**	RMT	Pro : 2500 Considered EC : 2500	Pro : 1,21,260 Considered EC : 1,21,260
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 606 Considered EC : 606	Pro : 2,17,98,114 Considered EC : 2,17,98,114
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 606 Considered EC : 606	Pro : 93,23,198 Considered EC : 93,23,198
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 530.31 Considered EC : 530.31	Pro : 38,31,982 Considered EC : 38,31,982
		Repair of Fencing EC Remarks : **Approved**	RMT	Pro : 36528.67 Considered EC : 36528.67	Pro : 7,12,00,464 Considered EC : 7,12,00,464
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 937.99 Considered EC : 937.99	Pro : 1,08,67,103 Considered EC : 1,08,67,103
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 83,24,269.8 for 305.99 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 327.99 Considered EC : 305.99	Pro : 90,92,622 Considered EC : 83,24,269.8
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 31362 Considered EC : 31362	Pro : 59,35,415 Considered EC : 59,35,415
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 416.35 Considered EC : 416.35	Pro : 8,41,738 Considered EC : 8,41,738
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 72,756 Considered EC : 72,756
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 13,11,004 Considered EC : 13,11,004
		Any other relevant activity EC Remarks : **Approved** ANR with gap @200 Plants.- Fencing 1st Year Other Anciliary - Watering Work 1st Year Other Anciliary - SMC Work 1st Year Other Anciliary - Chian link mesh fencing 2480 Rmt @ 314886 per 250 Rmt 1st Year Other Anciliary - Chian link mesh fencing 16.466 ha ANR with gap @200 Plants. - SMC ANR with gap @200 Plants- watering 1st year Entry Point Activity at Tandiki RF 1st Year Other Anciliary - Staggered Trench Diversion of 17.088 ha forest land and re-diversion of 1.193 ha forest land for construction of 1050 MW Coal fired Thermal Power Plant in Malibrahmani of M/s Jindal Steel & Power Ltd. CA 1st Year ANR @200 pl/ha at Balanga Village 1st Year Other Anciliary - SMC work 1st Year Other Anciliary - Bamboo Twings Fencing 1890 Rmt 1st Year Other Anciliary - Chian link mesh fencing 6400 Rmt @ 330630 per 250 Rmt 1st Year Other Anciliary - - Watering Work 1st year SMC 22.00 ha @ 21226 per ha at Tandiki RF 1st Year Other Anciliary - Chian link mesh fencing 4.72 Km @ 314886 per 250 Rmt	Block (ha.)	Pro : 707.77 Considered EC : 707.77	Pro : 4,58,22,428 Considered EC : 4,58,22,428
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1st Year Other Anciliary - SMC Work SMC 18.292 ha @25800 1st Year Other Anciliary - SMC Work			
		Any other relevant activity EC Remarks : **Approved** 1st Year Other Anciliary - Watering Work 1st Year Other Anciliary - EPA 1st Year Otherr Anciliary - Water Body 1st Year Other Anciliary - Watcher Shed 1st Year Solar Fencing	Number	Pro : 18.52 Considered EC : 18.52	Pro : 41,73,439 Considered EC : 41,73,439
		Any Others relevant activity EC Remarks : **Approved** CA AR @ 1000 Plants/Ha at Beheda RL 1st Year(SMC) Soil Moisture Conservation (SMC) 1st yr. SMC AR @ 1000Plants over 10Ha at Phukaguda Staggered Trench Insentive to VSS CA AR @ 1000 Plants/Ha at Beheda RL 1st Year(Watering) 1st yr. Watering AR @ 1000Plants over 10Ha at Phukaguda	Block (ha.)	Pro : 63.04 Considered EC : 63.04	Pro : 15,73,590 Considered EC : 15,73,590
		Any Others relevant activity EC Remarks : **Approved** CA AR @ 1000 Plants/Ha at Beheda RL 1st Year(Fencing) 1st yr. Fencing AR @ 1000Plants over 10Ha at Phukaguda	Linear (k.m.)	Pro : 25 Considered EC : 25	Pro : 6,17,218 Considered EC : 6,17,218
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 213.68 Considered EC : 213.68	Pro : 52,50,307 Considered EC : 52,50,307
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 12.52 Considered EC : 12.52	Pro : 2,79,100 Considered EC : 2,79,100
		Water management	Number	Pro : 12.52	Pro : 21,49,698
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 12.52	Considered EC : 21,49,698
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 6.11 Considered EC : 6.11	Pro : 1,36,173 Considered EC : 1,36,173
		Fencing EC Remarks : **Approved**	Linear (k.m.)	Pro : 13.88 Considered EC : 13.88	Pro : 1,83,56,578 Considered EC : 1,83,56,578
		Fencing EC Remarks : **Approved**	RMT	Pro : 5329 Considered EC : 5329	Pro : 71,81,883 Considered EC : 71,81,883
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 69.11 Considered EC : 69.11	Pro : 44,65,916 Considered EC : 44,65,916
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 44 Considered EC : 44	Pro : 53,84,148 Considered EC : 53,84,148
		Watering EC Remarks : **Approved**	Number	Pro : 3658 Considered EC : 3658	Pro : 7,26,910 Considered EC : 7,26,910
		Inspection EC Remarks : **Approved**	Block (ha.)	Pro : 3.79 Considered EC : 3.79	Pro : 25,68,998 Considered EC : 25,68,998
		Watering EC Remarks : **Approved**	Number	Pro : 118998 Considered EC : 118998	Pro : 2,25,20,966 Considered EC : 2,25,20,966
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 88.39 Considered EC : 88.39	Pro : 46,35,291 Considered EC : 46,35,291
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 11.04 Considered EC : 11.04	Pro : 3,37,451 Considered EC : 3,37,451
		Watering EC Remarks : **Approved**	Number	Pro : 4519 Considered EC : 4519	Pro : 7,09,655 Considered EC : 7,09,655
		Repair of Fencing	RMT	Pro : 1975	Pro : 4,39,398
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 1975	Considered EC : 4,39,398
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	RMT	Pro : 12880 Considered EC : 12880	Pro : 6,77,897 Considered EC : 6,77,897
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 25760 Considered EC : 25760	Pro : 31,52,174 Considered EC : 31,52,174
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 272.31 Considered EC : 272.31	Pro : 1,15,27,960 Considered EC : 1,15,27,960
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 1176.7 Considered EC : 1176.7	Pro : 68,16,567 Considered EC : 68,16,567
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 15.7 Considered EC : 15.7	Pro : 1,59,991 Considered EC : 1,59,991
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs. 72,11,369 for 568 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 608 Considered EC : 568	Pro : 77,16,461 Considered EC : 72,11,369
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	Pro : 199.17 Considered EC : 184.17	Pro : 51,74,895 Considered EC : 47,44,038
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved for an amount of Rs. 47,44,038 for 184.17 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 28.77 Considered EC : 28.77	Pro : 3,62,934 Considered EC : 3,62,934
		Any other relevant activity EC Remarks : **Approved** Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - other aniillary works Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at Deula Patch-1 25ha.- SMC Pottangi Bauxite Mines NALCO, 3rd year maint. CA-AR @1000 plants- Other Anciliary of Bore well with Diesel Pump Set Diversion of 401.7824ha forest land including 7.2807ha SZ in Gandhamardan A Iron Mines of OMC Ltd - 4th Year CA ANR @ 400 at Khamarpadar over 77.743ha LBCD 3 Mtr Other Ancillery for Fencing work of 63.949 Ha at Rahadpur Pottangi Bauxite Mines NALCO, 3rd year maint. CA-AR @1000 plants- Other Anciliary of Bamboo Twig Fencing Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Ancillary Works Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Ancillary Works Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR @500 plants at Raisil 50ha- Watering Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other ancillary works Pottangi Bauxite Mine NALCO, 3rd year	Block (ha.)	Pro : 4293.14 Considered EC : 4293.14	Pro : 13,62,55,363 Considered EC : 13,62,55,363
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CA-AR @1600 plants at Hatibari 30ha- Other Anciliary work of Bamboo Twig Fencing			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Ghodabeda 100ha- Other Anciliary of Watering			
		South Kaliapani-Sukurangi OB dump by M/s OMC Ltd -Other Ancliaary			
		Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at deula patch-II 27ha- Watering			
		Other Ancillery for Watering work of 63.949 Ha at Rahadpur			
		Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @500 plants at Yesada 29ha.- Other Anciliary of SMC			
		Other Ancillery for SMC work of 63.949 Ha at Rahadpur			
		Diversion of 37.906 ha forest land (diversion 35.597 ha + change in land use 2.309 ha) for extension of Daitary Railway line of M/s OMC Ltd. - Other ancillary SMC work			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Kumjore over 30ha			
		, CA-AR 3d year @1600 plants at Kasandi RF 20ha- Other Anciliary of SMC			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Hatimali 15ha- Watering			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR with gap @500 plants at Ampavali 90ha- Watering			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - other ancillaryks			
		Pottangi Bauxite Mine, NALCO, 2nd year Maint. CA-ANR @500 Plants at Kankadabari 50ha.- Watering			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @200 plants at Kesili 59ha.- Other Anciliary of SMC			
		SMC work			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR with gap @500 plants at Ampavali 90ha- SMC			
		Diversion of 362.7794 ha. for development of economic corridors, Inter-Corridors and feder roots and postal road primerily to improve the efficiency of freight movement in India under Bharatmala Pariyojana lot-3 public Odisha and Jharkhand, 2nd year CA-AR @1600 plants (Backlog) at Badapadar 13ha.- Watering			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Kasandi 50ha- Other Anciliary of SMC			
		1st Year Other Anciliary - Staggered Trench			
		Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @200 plants at Kesili 59ha.- Other Anciliary of Watering			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Kasandi 50ha- Other Anciliary of Bamboo Twig Fencing			
		1st Year - Proposal for diversion of balance forest of 80.826 ha (16.566 ha of forest land and 64.260 ha of non-forest land recorded as forest as on 25.10.1980) including 3.916 ha of forest land in safety zone and 1.129 ha of forest land in green belt in addition to 52.348 ha of orest land already diverted (total forest land of 133.174 ha in ML) within the total mining lease area over 169.00 ha of Tiringpahar Iron & Manganese Minies of M/s. Tata Steel Ltd. in Keonjhar district, Odisha during extended ML period as per MMDR (Amendment) Act, 2015 - Kaliapani under			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Telkoi Range ANR Without			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Hatimali 15ha- SMC			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Madanguda over 30ha			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Goudaramjee 15ha- Watering			
		Pottangi Bauxite Mines NALCO, 3rd year maint. CA-AR @1000 plants- Other Anciliary of SMC			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Nakrundi over 25ha			
		Sukurangi Chromite Mines by OMC Ltd - Other Ancillary Works			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Ancillary Works			
		Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at Deula Patch-1 25ha.- Watering			
		1st Year Other Anciliary			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Kasandi 50ha- Other Anciliary of Bore well with Diesel Pump Set			
		1st Year Other Anciliary - Chainlink Fencing 1.974 Km @ 314886 per 250 Rmt			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR with gap @500 plants- Fencing			
		Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at Deula Patch-1 25ha.- Fencing			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at nandapur Ext. 40ha- Other Anciliary of Bamboo Twig Fencing			
		Pottangi bauxite Mine NALCO, 3rd year CA-AR @1000 plants at Jamuguda 25ha-			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Other ANciliary work of Borewell with Diesel Pump set			
		1st Year Other Anciliary - LBCD Work			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Goudaramjee 15ha- SMC			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Khandala over 20ha			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR @500 plants at Raisil 50ha- SMC			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Goudaramjee 15ha-Fencing			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Ancillary works			
		1st Year Other Anciliary - LBCD			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants- Other Anciliary of Bamboo Twig Fencing			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-AR @1600 plants (Backlog) at Hatimali 15ha- Fencing			
		Diversion of 4.032 ha Forest Land in favour of Kalinga Institute of Social Science (KISS) for development of education facilities for the Tribal students, 2nd year CA-AR @1600 plants- Fencing			
		South Kaliapani-Sukurangi OB dump by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Bhataguda over 4.875ha			
		Chainlink Fencing			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants- Other Anciliary of Watering			
		CA-AR 3d year @1600 plants at Kasandi RF 20ha- Other Anciliary of Borewell with Diesel Pump Set			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at nandapur Ext. 40ha- Other Anciliary of SMC			
		Pottangi Bauxite Mine, NALCO, 2nd year Maint. CA-ANR @500 Plants at			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kankadabari 50ha.- SMC			
		Diversion of 362.7794 ha. for development of economic corridors, Inter-Corridors and feder roots and postal road primerily to improve the efficiency of freight movement in India under Bharatmala Pariyojana lot-3 public Odisha and Jharkhand, 2nd year CA-AR @1600 plants (Backlog) at Badapadar 13ha.- SMC			
		South Kaliapani-Sukurangi OB dump by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Tarapadar over 50ha			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants- Other Anciliary of Fencing			
		Pottangi Bauxite Mine of M/s NALCO, 2nd year CA-ANR @500 plants at Raisil 50ha- Fencing			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Bhataguda over 25ha			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants- Other Anciliary of Bore well with Diesel Pump Set			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Pokhariguda over 50ha			
		Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Ancillar Work			
		Pottangi bauxite Mine NALCO, 3rd year CA-AR @1000 plants at Jamuguda 25ha- Other ANciliary work of SMC			
		Pottangi Bauxite Mine, NALCO, 2nd year Maint. CA-ANR @500 Plants at Kankadabari 50ha.- Fencing			
		Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at deula patch-II 27ha-Fencing			
		Incentive to VS			
		SMC Work			
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Ghodabeda 100ha- Other Anciliary of Bamboo Twig Fencing			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants- Other Anciliary of SMC South Kaliapani-Sukurangi OB dump by M/s OMC Ltd - Ancillary Work LBCD 2mtr Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at Ghodabeda 100ha- Other Anciliary of SMC Sukrangi Chromite Mining Lease of Odisha Mining Corporation Ltd by M/S OMC - Other Ancillary Works Staggered trench CA-AR 3d year @1600 plants at Kasandi RF 20ha- Other Anciliary of Bamboo Twig Fencing Pottangi Bauxite Mines NALCO- 3rd Year CA ANR with Gap @ 500 Plants at nandapur Ext. 40ha- Other Anciliary of Watering Dubuna-Sakradihi Iron & Mn Mines by M/s OMC Ltd - 3rd Year CA Bald Hill @ 1600 at Uperjhapi over 50ha 1st Year Chainlink fencing 3rd year SMC Diversion of 48.2894 ha additional Forest Land for development of Raipur-Visakhapatnam NH-130 in the Bharatmala Pariyojana, 2nd year CA-AR @1600 plants at deula patch-II 27ha- SMC			
		Any other relevant activity EC Remarks : **Approved** Chainlink fencing 1.2 Km @ 299891 per Rmt	Linear (k.m.)	Pro : 1.2 Considered EC : 1.2	Pro : 14,39,477 Considered EC : 14,39,477
		Any other relevant activity EC Remarks : **Approved** Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @500 plants at Yesada 29ha.- Other Anciliary of Bamboo Twig Fencing	Number	Pro : 64311.6 Considered EC : 64311.6	Pro : 2,57,13,440 Considered EC : 2,57,13,440
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of 1.81 ha forest land in Patabeda Iron Mines by MGM Minerals Ltd.- 3rd Year EPA			
		Creation of 18 months seedling (CA) (Apr-26- to Mar-27) at Balibagada			
		Other Ancillary Acivites-Brushwood fencing			
		Pottangi Bauxite Mine NALCO, 3rd year CA-AR @1600 plants at Hatibari 30ha-Other Anciliary work of SMC			
		1st Year Other Anciliary - Water Body			
		Diversion of 362.7794 ha. for development of economic corridors, Inter-Corridors and feder roots and postal road primerily to improve the efficiency of freight movement in India under Bharatmala Pariyojana lot-3 public Odisha and Jharkhand, 2nd year CA-AR @1600 plants (Backlog) at Badapadar 13ha.- Fencing			
		1st Year Other Anciliary - Watcher Shed			
		Pottangi Bauxite Mine NALCO, 3rd year CA-AR @1600 plants at Hatibari 30ha-Other Anciliary work of Borewell with Diesel Pump Set			
		2nd Year Other Anciliary - Diversion of 83.602 Ha virgin forest land under section 2(ii) of Forest Conservation Act, 1980 for Mining and ancillary activities within Chandiposhi Iron ore block of M/s Rungta Mines Limited.- SMC Work over 83.602 ha			
		1st Year Other Anciliary - EPA			
		Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @500 plants at Yesada 29ha.-Other Anciliary of Watering			
		Diversion of 362.7794 ha. for development of economic corridors, inter-corridors and feeder routes and coastal road primerily to improve the efficiency of freight movement in India under Bharatmala Pari Yojana lot-3/Odisha & Jharkhand, 3rd year CA-ANR with gap @200 plants at Kesili 59ha.-Other Anciliary of Bamboo Twig Fencing			
		Diversion of 37.906 ha forest land			
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(diversion 35.597 ha + change in land use 2.309 ha) for extension of Daitary Railway line of M/s OMC Ltd. - Other ancillary watering work Watering Pottangi bauxite Mine NALCO, 3rd year CA-AR @1000 plants at Jamuguda 25ha-Other ANciliary work of Bamboo Twig Fencing 1st Year Other Anciliary - Transporting of Seedlings			
		Any other relevant activity EC Remarks : **Approved** Diversion of 37.906 ha forest land (diversion 35.597 ha + change in land use 2.309 ha) for extension of Daitary Railway line of M/s OMC Ltd. - Other ancillary fencing works Solar Fencing 984.265 mtr Chain Link Fencing BT Fencing 1st Yr Fencing Fencing-BT Fencing Vegetative Fencing Fencing-Solar Fencing Other Ancillary Activites-Bamboo Twig Fencing over 2000 Rmt @10346/250 Rmt	RMT	Pro : 624368.54 Considered EC : 624368.54	Pro : 18,96,36,325 Considered EC : 18,96,36,325
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 172.65 Considered EC : 172.65	Pro : 85,53,073 Considered EC : 85,53,073
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 30,609 Considered EC : 30,609
		Water management EC Remarks : **Approved**	Block (ha.)	Pro : 58 Considered EC : 58	Pro : 1,46,10,486 Considered EC : 1,46,10,486
		Water management EC Remarks : **Approved**	Number	Pro : 6086 Considered EC : 6086	Pro : 20,01,554 Considered EC : 20,01,554
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Entry point activities EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 34,55,576 Considered EC : 34,55,576
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 35.79 Considered EC : 35.79	Pro : 18,76,675 Considered EC : 18,76,675
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 307886 Considered EC : 307886	Pro : 26,10,873 Considered EC : 26,10,873
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Block (ha.)	Pro : 63.95 Considered EC : 63.95	Pro : 33,53,495 Considered EC : 33,53,495
		Fencing EC Remarks : **Approved**	RMT	Pro : 13371 Considered EC : 13371	Pro : 3,85,085 Considered EC : 3,85,085
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 41.26 Considered EC : 41.26	Pro : 31,13,850 Considered EC : 31,13,850
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 434.37 Considered EC : 434.37	Pro : 1,75,21,472 Considered EC : 1,75,21,472
		Post-plantation EC Remarks : **Approved**	Number	Pro : 26.44 Considered EC : 26.44	Pro : 1,33,813 Considered EC : 1,33,813
		SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 232.08 Considered EC : 232.08	Pro : 8,86,591 Considered EC : 8,86,591
		Any other activities EC Remarks : **Approved** Percolation Pit LBCD	Block (ha.)	Pro : 90 Considered EC : 90	Pro : 4,14,304 Considered EC : 4,14,304
		Not Applicable	Block	Pro : 22	Pro : 1,92,100
Total (Compensatory Afforestation):					86,17,87,561

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** 6th year Maintatence	(ha.)	Considered EC : 22	Considered EC : 1,92,100
Total (Compensatory Afforestation):					86,17,87,561

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 63.01 Considered EC : 63.01	Pro : 6,59,240 Considered EC : 6,59,240
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 27,55,514 for 1600.894 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1814.24 Considered EC : 1600.894	Pro : 32,11,528 Considered EC : 27,55,514
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 27.5 Considered EC : 27.5	Pro : 2,24,724 Considered EC : 2,24,724
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 200 Considered EC : 200	Pro : 25,79,561 Considered EC : 25,79,561
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 4,59,92,173 for 4739.86 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4899.86 Considered EC : 4739.86	Pro : 4,97,32,189 Considered EC : 4,59,92,173
		Any Others relevant activity EC Remarks : **Approved** 3rd Year Other Anciliary- Utility Corridor Khandabandha Mines by Tata Steel Ltd -	Block (ha.)	Pro : 2154.77 Considered EC : 2154.77	Pro : 2,10,85,262 Considered EC : 2,10,85,262
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		LBCD Work			
		2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel Ltd-- Bamboo Fencing 4220 rmt			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Naktisemeda (SMC)			
		2nd Year Other Anciliary - - ACA 10 ha-Watering Work			
		2nd Year Other Anciliary--ACA 55 ha-Bamboo twig fencing 5140 Rmt			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Pilapara (SMC)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Jobipara(SMC)			
		2ND YR Watering			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Phukaguda(SMC)			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Cheptiamba(Watering)			
		2nd Year Other Anciliary - Bamboo Twig Fencing over 1465 Rmt- ACA 10 ha			
		2nd Year Other Anciliary - SMC Work -10 ha			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Ichhapur(Watering)			
		2ND YEAR FENCING			
		2nd yr. maint. ACA ANR @ 200 Plants/Ha at Ichhapur ACA ANR @ 200 Plants/Ha at Ichhapur (SMC)			
		2nd Year Other Anciliary - Watering Work			
		ACA SMC WORKS @ 160 HA			
		2nd Year Other Anciliary- ACA 55 ha-Watering			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Beljhari (Watering)			
		2nd Year Other Anciliary - Bamboo Twig Fencing over 2530 Rmt- ACA 21 ha (18 ha and 3 ha)			
		3rd Year Other Anciliary - Transfer of FC of Nuagon Iron Mines to M/s JSW Steel			
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ltd - Bamboo twig and thorn fencing			
		2nd Year Other Anciliary - Watering Work-ACA 10 ha (as per approved ACA scheme)			
		2nd yr. maint. ACA ANR @ 200 Plants/Ha at Ichhapur ACA ANR @ 200 Plants/Ha at Ichhapur (Watering)			
		2nd Year Other Anciliar Work- 71 ha (39 ha+ 32 ha) -Watering Work over - 71 ha			
		2nd Year Other Anciliary--ACA 55 ha-SMC Work			
		3rd Year Other Anciliary- Transfer of FC of Narayanposi Iron Mines to M/s JSW Steel Ltd- SMC work			
		2ND YEAR SMC			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Naktisemeda(SMC)			
		Ranjore Medium Irrigation Project ANR @600 Plt. Kelenda 2.53 Ha			
		2nd Year Fencing			
		2nd yr. maint. ACA ANR @ 200 Plants/Ha at Basudevguda(SMC)			
		2ND YEAR WATERING			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Naktisemeda (Watering)			
		3rd Year Other Anciliary- Transfer of FC of Narayanposi Iron Mines to M/s JSW Steel Ltd- Bamboo twig and thorn fencing 6010 Rmt.			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Beljhari (SMC)			
		2D YEAR WATERING			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Naktisemeda(Watering)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 10ha. at Beheda RL(Watering)			
		2ND YR FENCING			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Chitaghumar (Watering)			
		2nd Year Other Anciliary - - SMC work			
		3rd Year Other Anciliary - Transfer of FC of Nuagon Iron Mines to M/s JSW Steel			
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ltd -SMC work over 31 Ha			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Cheptiamba(SMC)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Jobipara(Watering)			
		2nd Year Other Anciliary - ACA-10 ha-Bamboo Twig Fencing over 1639 Rmt			
		2nd Year Other Anciliar Work- 71 ha (39 ha+ 32 ha) -ACA 71 ha- Bamboo Twig Fencing over 5460 Rmt			
		2nd Year Other Anciliary - ACA 10 ha-SMC Work			
		2nd Year Other Anciliary - Bamboo twig fencing 1405Rmt			
		2nd Year Other Anciliary- SMC Work over 21 ha (18 ha+ 3 ha)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha at Phukaguda(Watering)			
		2D YR SMC			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Pilapara (Watering)			
		2nd Year Other Anciliar Work- 71 ha (39 ha+ 32 ha) -SMC Work			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Pakhnaguda(SMC)			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Pakhnaguda(Watering)			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Chitaghumar (SMC)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Soraguda (Watering)			
		2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd- - Bamboo Fencing 6950 rmt			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 10 ha. at Beheda RL(SMC)			
		2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Soraguda (SMC)			
		2nd yr. maint. ACA ANR @ 500 Plants/Ha at Ichhapur(SMC)			
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2nd Year Other Anciliary - Watering Work-ACA 21 ha (18 ha + 3 Ha)- Watering Work 2ND YEAR Fenching 2nd yr. maint. ACA ANR @ 200 Plants/Ha at Basudevguda(Watering)			
		Any Others relevant activity EC Remarks : **Approved** 2nd yr. maint. ACA AR @ 1000 Plants/Ha at Phukaguda(Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Cheptiamba(Fencing) 2nd yr. maint. ACA AR @ 1000 Plants/Ha at Jobipara(Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Chitaghumar (Fencing) ACA BAMBOO TWIG FENCING @ 160 HA 2ND YEAR 2nd yr. maint. ACA ANR @ 200 Plants/Ha at Ichhapur ACA ANR @ 200 Plants/Ha at Ichhapur (Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Naktisemeda (Fencing) 2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Pilapara (Fencing) 2nd yr. maint. ACA AR @ 1000 Plants/Ha 10 ha. at Beheda RL(Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Pakhnaguda(Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Ichhapur(Fencing) 2nd yr. maint. ACA AR @ 1000 Plants/Ha at Naktisemeda(Fencing) 2nd yr. maint. ACA ANR @ 200 Plants/Ha at Basudevguda(Fencing) 2nd yr. maint. ACA AR @ 1000 Plants/Ha 15 ha. at Soraguda (Fencing) 2nd yr. maint. ACA ANR @ 500 Plants/Ha at Beljhari (Fencing)	Linear (k.m.)	Pro : 483 Considered EC : 483	Pro : 19,36,840 Considered EC : 19,36,840
		Any Others relevant activity EC Remarks : **Approved**	Number	Pro : 58 Considered EC :	Pro : 28,47,677 Considered EC :
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd Year Other Anciliary- Transfer of FC of Narayanposi Iron Mines to M/s JSW Steel Ltd- Bore well fitted with Diesel pump set @100076 per bore hole in second year for 11 bore holes		58	28,47,677
		ACA WATERING WORKS @ 160 HA 2ND YEAR			
		2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel Ltd-- Watering 5 Nos Borewell			
		2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd- Watering 4 Nos Borewell			
		3rd Year Other Anciliary - Transfer of FC of Nuagon Iron Mines to M/s JSW Steel Ltd - Bore well fitted with Diesel pump set @95310 per bore hole in second year for 6 bore holes			
		13. Others EC Remarks : **Approved**	Block (ha.)	Pro : 84.37 Considered EC : 84.37	Pro : 7,36,667 Considered EC : 7,36,667
		Kodingamali Bauxite Mines by OMC Ltd., 8th year ACA-AR @1600 plants at Goudaalichi			
		Kodingamali Bauxite Mines by OMC Ltd., 8th year ACA-AR @1600 Plants at Janiguda 40ha			
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 27.55 Considered EC : 27.55	Pro : 3,03,640 Considered EC : 3,03,640
2	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 400 Considered EC : 400	Pro : 18,08,523 Considered EC : 18,08,523
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 1796.85 Considered EC : 1796.85	Pro : 3,51,12,351 Considered EC : 3,51,12,351
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Block (ha.)	Pro : 500	Pro : 87,47,259
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**		Considered EC : 500	Considered EC : 87,47,259
		Any Others relevant activity EC Remarks : **Approved** 1st Year Other Anciliary- Bamboo Twings Fencing 3180 Rmt 1st Year Other Anciliary - SMC Work 1st Year Other Anciliary - BT Fencing 6110 Rmt @ 55620 per 250 Rmt 1st Year Other Anciliary - Chian link mesh fencing 2.92 Km @ 314886 per 250 Rmt 1st Year Other Anciliary 1st Year Other Anciliary- Watering Work 1st Year Other Anciliary -SMC Work 1ST YEAR SMC WORK 10HA Watering Bore hole with fitted with Drip system 2 Nos @ 180243 1st Year Other Anciliary- Staggered Trench SMC 15 ha @ 25800 per ha at Kanheijena RF 1st Year Other Anciliary- LBCD SMC WORK	Block (ha.)	Pro : 527.01 Considered EC : 527.01	Pro : 1,73,73,969 Considered EC : 1,73,73,969
		Any Others relevant activity EC Remarks : **Approved** Bamboo Twig Fencing 13 RKM @ 52971 per 250 Rmt	Linear (k.m.)	Pro : 150 Considered EC : 150	Pro : 4,59,082 Considered EC : 4,59,082
		Any Others relevant activity EC Remarks : **Approved** 1st Year Other Anciliary - Watering Work 1st Year Other Anciliary- -WaterBody 1st Year Other Anciliary- EPA 1st Year Other Anciliary- Watcher Shed	Number	Pro : 4 Considered EC : 4	Pro : 30,75,316 Considered EC : 30,75,316
		Any Others relevant activity EC Remarks : **Approved**	RMT	Pro : 764.82 Considered EC : 764.82	Pro : 1,62,053 Considered EC : 1,62,053
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1ST YEAR Bamboo Twig Fencing 764.818 Rmt. @ 52971 per 250 Rmt			
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 230 Considered EC : 230	Pro : 19,97,763 Considered EC : 19,97,763
		Fencing EC Remarks : **Approved**	Linear (k.m.)	Pro : 80 Considered EC : 80	Pro : 8,45,014 Considered EC : 8,45,014
		Fencing EC Remarks : **Approved**	Number	Pro : 16396 Considered EC : 16396	Pro : 8,19,789 Considered EC : 8,19,789
		Fencing EC Remarks : **Approved**	RMT	Pro : 1750 Considered EC : 1750	Pro : 4,08,807 Considered EC : 4,08,807
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs. 37,33,046 for 121 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 131 Considered EC : 121	Pro : 42,57,448 Considered EC : 37,33,046
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 294 Considered EC : 294	Pro : 69,83,622 Considered EC : 69,83,622
		Watering EC Remarks : **Approved**	Number	Pro : 35805 Considered EC : 35805	Pro : 39,02,243 Considered EC : 39,02,243
3	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 74.8 Considered EC : 74.8	Pro : 6,53,145 Considered EC : 6,53,145
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 130.13 Considered EC : 130.13	Pro : 38,55,512 Considered EC : 38,55,512
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other	Block (ha.)	Pro : 101 Considered EC : 101	Pro : 29,01,103 Considered EC : 29,01,103
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : **Approved**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 9.57 Considered EC : 9.57	Pro : 13,927 Considered EC : 13,927
		Any other relevant activity EC Remarks : **Approved** Diversion of 139.319 ha forest land for construction of Chheligada Medium Irrigation Project/SMC work	Block (ha.)	Pro : 215 Considered EC : 215	Pro : 7,54,435 Considered EC : 7,54,435
		Any other relevant activity EC Remarks : **Approved** Diversion of 139.319 ha forest land for construction of Chheligada Medium Irrigation Project/Other Ancillary Bamboo Twig Fencing work	Number	Pro : 215 Considered EC : 215	Pro : 31,08,685 Considered EC : 31,08,685
		Any Others relevant activity EC Remarks : **Approved** Ancillary Works Dumping Site for South Kaliapani Chromite Mines in Jajpur District, Odisha by OMC - Other Ancillaery Works Dumping Site for South Kaliapani Chromite Mines in Jajpur District, Odisha by OMC - Other Ancillary Works 1st Year Other Anciliary - LBCD Work Sukrangi Chromite Mines by M/s OMC Ltd - Other Ancillary Works 1st Year Other Anciliary - Staggered Trench	Block (ha.)	Pro : 401 Considered EC : 401	Pro : 1,44,71,381 Considered EC : 1,44,71,381
		Any Others relevant activity EC Remarks : **Approved** 1st Year Other Anciliary - EPA	Number	Pro : 1 Considered EC : 1	Pro : 22,18,241 Considered EC : 22,18,241
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 1,11,435 Considered EC : 1,11,435
Total (Additional Compensatory Afforestation):					20,54,64,014

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 228.26 Considered EC : 228.26	Pro : 29,47,440 Considered EC : 29,47,440
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 86,253 Considered EC : 86,253
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 99 Considered EC : 99	Pro : 42,69,538 Considered EC : 42,69,538
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 5,54,950 Considered EC : 5,54,950
		Repair of Fencing EC Remarks : **Approved**	RMT	Pro : 1226 Considered EC : 1226	Pro : 2,47,402 Considered EC : 2,47,402
Total (Additional Compensatory Afforestation):					20,54,64,014

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 2,77,220 for 67.97 ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 232.12 Considered EC : 67.97	Pro : 6,35,369 Considered EC : 2,77,220
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 1.1 Considered EC : 1.1	Pro : 1,601 Considered EC : 1,601
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 631.73 Considered EC : 631.73	Pro : 11,58,556 Considered EC : 11,58,556
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other	Block (ha.)	Pro : 16.39 Considered EC : 16.39	Pro : 1,43,114 Considered EC : 1,43,114
Total (Penal Compensatory Afforestation):					1,31,77,101

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : **Approved**			
		1. Others EC Remarks : **Approved** 7th Year maintenance of PCA ANR @ 200 per ha. Diversion of 8.094 ha forest land in favour of Xaviour Institute of Management in Bhubaneswar	Block (ha.)	Pro : 24.28 Considered EC : 24.28	Pro : 35,338 Considered EC : 35,338
		Any other relevant activity EC Remarks : **No KML/geocoordinates have been furnished against the work in the detailed APO** Diversion of 26.244ha of Revenue forest land located inside Lanjigarh Alumina Refinery Complex - 5th Year PCA ANR @ 400 at Kadomali, Sahajkhol RF over 132ha	Block (ha.)	Pro : 132 Defer EC : 132	Pro : 1,92,099 Deferred EC : 1,92,099
		Watch and Word EC Remarks : **Approved**	Block (ha.)	Pro : 6 Considered EC : 6	Pro : 8,732 Considered EC : 8,732
2	Plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 54.78 Considered EC : 54.78	Pro : 1,08,826 Considered EC : 1,08,826
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 283.01 Considered EC : 283.01	Pro : 4,11,869 Considered EC : 4,11,869
		1. Others EC Remarks : **Approved** 1st Year Other Anciliary - Chainlink Fencing 110 Rmt 1st Year - Diversion of 8.435 ha of forest land for construction of 220 KV/DC Transmission line from 400/200 KV PGCIL Grid Sub-Station, Keonjhar to 220/132/33 KV Grid SubStation at Turumunga, Keonjhar by OPTCL. - PCA AR @1600/ha at Belda RF	Block (ha.)	Pro : 0.16 Considered EC : 0.16	Pro : 1,51,514 Considered EC : 1,51,514
Total (Penal Compensatory Afforestation):					1,31,77,101

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activity EC Remarks : **Approved** SMC 20 ha @ 24571 per ha at Para PRF 1st Year Other Anciliary - Chian link mesh fencing 920 Rmt @ 330630 per 250 Rmt Creation of SMC over 7.403 ha. 1st Year Other Anciliary - SMC Work over 3.82 ha	Block (ha.)	Pro : 33.22 Considered EC : 33.22	Pro : 19,75,237 Considered EC : 19,75,237
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 0.08 Considered EC : 0.08	Pro : 1,965 Considered EC : 1,965
		Fencing EC Remarks : **Approved**	RMT	Pro : 4657 Considered EC : 4657	Pro : 25,82,243 Considered EC : 25,82,243
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 22 Considered EC : 22	Pro : 11,04,396 Considered EC : 11,04,396
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,28,485 Considered EC : 1,28,485
		Watering EC Remarks : **Approved**	Number	Pro : 20002 Considered EC : 20002	Pro : 40,18,180 Considered EC : 40,18,180
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 7.4 Considered EC : 7.4	Pro : 3,88,214 Considered EC : 3,88,214
3	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 90.27 Considered EC : 90.27	Pro : 1,31,363 Considered EC : 1,31,363
Total (Penal Compensatory Afforestation):					1,31,77,101

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))	Block (ha.)	Pro : 200 Defer EC : 200	Pro : 33,35,220 Deferred EC :
Total (Catchment Area Treatment Plan):					2,69,98,695

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO** Jeera Irrigation Project- 3rd year CATP AR@1600 over 20 Ha at Pipalkhunta VF Jeera Irrigation Project- 3rd year CATP AR@1600 over 22 Ha at Barihapali VF Jeera Irrigation Project- 3rd year CATP AR@1600 over 19 Ha at Jamchahapar VF Jeera Irrigation Project- 3rd year CATP AR@1600 over 7 Ha at Beherapali VF Jeera Irrigation Project- 3rd year CATP ANR@200 over 100 Ha at Duanpali VF Jeera Irrigation Project- 3rd year CATP AR@1600 over 14 Ha at Sargunapali VF			33,35,220
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** CATP ANR @ 200 Plants/ha 5th year Maintenance at Chaurimahul VF under Apo 2022-23 CATP ANR @ 200PLANTS PER HA 4TH YEAR AT KIANG CATP AR @ 1600 PLANTA PER HA 4TH YEAR AT SANA GUMMA	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 1,52,807 Considered EC : 1,52,807
2	Other	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **No KML/geocoordinates have been furnished against the work in the detailed APO.** Fooder Land Devlopment	Number	Pro : 1 Defer EC : 1	Pro : 18,70,000 Deferred EC : 18,70,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area**	Block (ha.)	Pro : 65 Considered EC : 65	Pro : 94,594 Considered EC : 94,594
Total (Catchment Area Treatment Plan):					2,69,98,695

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment Plan and the provision of year-wise implementation progress details for the proposed plan. CATP ANR @ 200 Plants/ha 5th year Maintenance at Chhapaldihi, Jalahari VF under Apo 2022-23			
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Plantation of Bena	Linear (k.m.)	Pro : 105 Considered EC : 105	Pro : 15,750 Considered EC : 15,750
		4. Others EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Grassland development 20 ha	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 2,00,000 Considered EC : 2,00,000
		4. Others EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Training to Farmer Incentive to VSS Agro Forestry 2500 no	Number	Pro : 2512 Considered EC : 2512	Pro : 6,10,000 Considered EC : 6,10,000
		Soil moisture conservation activities EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 1,84,200 Considered EC : 1,84,200
		Soil moisture conservation activities EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Considered EC : 1	Pro : 2,40,000 Considered EC : 2,40,000
Total (Catchment Area Treatment Plan):					2,69,98,695

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil moisture conservation activities EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 6 Considered EC : 6	Pro : 4,68,000 Considered EC : 4,68,000
		Water management EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Considered EC : 2	Pro : 18,48,000 Considered EC : 18,48,000
		Any other relevant plantation activity EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Other Activity 3rd year CATP,Socio Economic Action Other Activity 3rd year CATP,Administrative Expenditure Other Activity 3rd year CATP,Microplanning Other Activity 3rd year CATP,Contigencies	Number	Pro : 4 Considered EC : 4	Pro : 14,05,409 Considered EC : 14,05,409
3	SMC Structure	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** 2nd year maint. other Indigenous misc @200 pl/Ha at Aradi 1st year ANR Oth. Indigenous misc @200 at Durunga 2nd year maint. other Indigenous misc @200 pl/Ha at Panasadiha 2nd year maint. other Indigenous misc @200 pl/Ha at Kurtal 1st year ANR Oth. Indigenous misc @200 at Burusingi	Block (ha.)	Pro : 550 Considered EC : 550	Pro : 66,12,585 Considered EC : 66,12,585
Total (Catchment Area Treatment Plan):					2,69,98,695

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1st year ANR Oth. Indigenous misc @200 at Bidyadharapur 1st year ANR Oth. Indigenous misc @500 at Alama 2nd year maint. other Indigenous misc @200 pl/Ha at Sundurba 2nd year maint. other Indigenous misc @200 pl/Ha at Tilikar 2nd year maint. other Indigenous misc @200 pl/Ha at Kushapalli			
		Any other relevant plantation activity EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** 1st year ANR Oth. Indigenous misc @500 pl/Ha at Chandragiri	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 14,22,330 Considered EC : 14,22,330
		Staggered trenches EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 47.15 Considered EC : 47.15	Pro : 12,16,496 Considered EC : 12,16,496
		Loose boulder structure EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 301 Considered EC : 301	Pro : 73,23,304 Considered EC : 73,23,304
Total (Catchment Area Treatment Plan):					2,69,98,695

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	4. Strengthening Infrastructure Protection EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
		5. Human wildlife conflict management EC Remarks : **Deferred Subject to the submission of a detailed Integrated**	Number	Pro : 45 Defer EC : 45	Pro : 24,12,000 Deferred EC : 24,12,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 217.34 Defer EC : 217.34	Pro : 24,90,000 Deferred EC : 24,90,000
2	Post-plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** ANR Plantation @ 200Plants/Ha at Jabaguda Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- under CAMPA APO: 2026-27/ (SSWLCP) Bamboo AR @ 400 Plants/ Ha. over 15 Ha. 5TH YEAR MAINTENANCE OF ANR PRACTICES WITH ENRICHMENT PLANTATION IN FOREST BLOCKS Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/(SSWLCP) AR @ 1600 Plants/ Ha. at Rabaneswar RF over 50 Ha. ANR Plantation @ 200Plants/Ha at Daleiguda Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/(SSWLCP) Bamboo AR @ 400 Plants/ Ha. at Mundeswar RF C/16 over 10 Ha. ANR Plantation @ 200Plants/Ha at Ichhapur 5TH YEAR MAINTENANCE OF ANR	Block (ha.)	Pro : 764 Defer EC : 764	Pro : 52,74,390 Deferred EC : 52,74,390
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PRACTICES WITH ENRICHMENT PLANTATION IN FOREST BLOCKS AT BHAMARPOSI RF			
		ANR Fruit Bearing Plantation @ 200Plants/Ha at Pokhnadora			
		ANR Fruit Bearing Plantation @ 200Plants/Ha at Kadomali			
		ANR Plantation @ 200Plants/Ha at Sitaldangri			
		ANR GAP PLANTATION NUAGAON RF, ANDHARJHARI RF & KERKERA RF AT THE LOCATION MENTIONED AT PARA 5.A.I (iii) @200 PLANTS PER HA AS PER THE COST OF NORM AT ANNEXURE B - III(5TH YEAR MAINTENANCE) AT ANDHARJHARI RF			
		BLOCK PLANTATION IN NUAGAON RF AS PER LOCATION MENTIONED AT PARA (5.A.I.(i) @800 NOS PLANTS PER HA. IN URBAN MODE AT ANNEXURE B -I (5TH YEAR MAINTENANCE) AT BHANRA RF			
		5TH YEAR MAINTENANCE OF Gap planting of Banyon, Bamboo, Aswastha, Kumbhi & other elephant fodder species in permanent gaps AT POKHARIA RF - I			
		Maintenance of Meadow			
		ANR Fruit Bearing Plantation @ 200Plants/Ha at Muduliguda			
		5TH YEAR MAINTENANCE OF ANR PRACTICES WITH ENRICHMENT PLANTATION IN FOREST BLOCKS AT SINGDA RF-II			
		ANR Fruit Bearing Plantation @ 200Plants/Ha at Jabaguda			
		BLOCK PLANTATION IN GHOSDA RF AS PER LOCATION MENTIONED AT PARA (5.A.I.(iI) @1600 NOS PLANTS PER HA. IN URBAN MODE AT ANNEXURE B -II (5TH YEAR MAINTENANCE) AT KUSUNPUR RF			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27//(SSWLCP) Bamboo AR @ 400 Plants/			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ha. at Podhal RF C/3 over 15 Ha. ANR Plantation @ 200Plants/Ha at Dongribhatta ANR GAP PLANTATION NUAGAON RF, ANDHARJHARI RF & KERKERA RF AT THE LOCATION MENTIONED AT PARA 5.A.I (iii) @200 PLANTS PER HA AS PER THE COST OF NORM AT ANNEXURE B - III(5TH YEAR MAINTENANCE) AT NUAGAON RFF DEVELOPMENT OF A GREEN BELT BY PLANTING ELEPHANT FODDER & FRUIT BEARING SPECIES OVER 500 MTR X 100 MTR . ON BOTH SIDES OF THE ELEPHANT UNDERPASSES TO ENABLE THE ELEPHANTS A SMOOTH PASSAGE @ 800 PLANTS PER HA. IN URBAN PLANTATION NORMS AT BUDHISAREI RF ANR Plantation @ 200Plants/Ha at Dharnabeda Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/(SSWLCP) Bamboo AR @ 400 Plants/ Ha. over 10 Ha at Mundeswar RF C/15 ANR Fruit Bearing Plantation @ 200Plants/Ha at Kenduguda ANR Fruit Bearing Plantation @ 200Plants/Ha at Boraguda			
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 100 Defer EC : 100	Pro : 7,28,000 Deferred EC : 7,28,000
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 6.5 Defer EC : 6.5	Pro : 25,89,000 Deferred EC : 25,89,000
		6. Any other relevant activities EC Remarks : **Deferred Subject to the**	Number	Pro : 20002 Defer EC :	Pro : 27,54,700 Deferred EC :
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.		20002	27,54,700
		2. Others EC Remarks : **Deferred** Bamboo Plantatio - 50.0 ha	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 5,45,000 Deferred EC : 5,45,000
		2. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Solar Fencing-5 rkm @ Rs. 3.50 lakhs per Rkm (Mankarchuan RF and Malyagiri)	Linear (k.m.)	Pro : 5 Defer EC : 5	Pro : 17,50,000 Deferred EC : 17,50,000
		2. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Monitoring & Evaluation Protction & Use of vermi Compost & Population of Bio-fertilizer. Solar Lighting/Other facilities-1 set. Water Harvesting Structure - 01 no Signboards, Printing of IEC materials etc. Celebration of Important days on Environment & Public awareness - 3nos @ Rs.15000/-each Providing search light - 10 nos	Number	Pro : 18 Defer EC : 18	Pro : 12,02,000 Deferred EC : 12,02,000
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Deployment of a wildlife protection/anti-depredation squad comprising of 10 members narrated Dudhiani InPara2(ii)with provision for a hired vehicle, communication equipment etc as per the norm in Paragraph 1(ii)for Rairangpur	Number	Pro : 20 Defer EC : 20	Pro : 60,00,000 Deferred EC : 60,00,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division@Rs.14.11lakhspereachperannum overtheplanperiod			
		ONE WILDLIFE PROTECTION SQUAD (10 MEMBERS)			
3	Plantation	6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 100 Defer EC : 100	Pro : 3,10,000 Deferred EC : 3,10,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 3,09,000 Deferred EC : 3,09,000
		Maintenance EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,55,000 Deferred EC : 1,55,000
4	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 566 Defer EC : 566	Pro : 2,68,71,000 Deferred EC : 2,68,71,000
		Enrichment of Habitat. ANR with Gap plantation @200 plants 7th year Maintenance-100Ha. at Moulabhanja RF (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP -WL			
		7th year Maintenance 60 Ha. ANR @ 400 Seedlings/Ha at Tangarpali VF (Aluminium Smelter Plan by Aditya Aluminium) - SSWLCP-WL			
		7th year Maintenance 45 Ha. ANR @ 200 Seedlings/Ha at Jharghati- Garpati RF (Aluminium Smelter Plan by Aditya Aluminium) -SSWLCP-WL			
		saltlick creation and management(RWLMP WL)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division level training			
		Camera Trap			
		FODDER PLANTATION AT SUNAPOSI RF			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)-Weed eradication and removal of invasive species at Dhodrokusum			
		Wildlife Field Operations:- (4.1)-Protection Squads- 10 members ADS-cum-protection squads with Vehicle with equipment/uniforms etc.- (This funds utilised only for Habitat Improvement purpose instead of engagement of Squads) (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		SSWLCP-WL-NAINI Open Cast Coal Mine (SCCL) project (643.095 ha.) - Angul Division11.00 Removal of weeds, Invasive & Exotic species eradication/remova! and restoration as part of habitat improvement.			
		Creation of Meadow			
		UNMADANA:- centralized theme based children in interpretation module development & nature interpretation excercise / Interpretation Centre			
		SSWLCP-WL-NAINI Open Cast Coal Mine (SCCL) project (643.095 ha.) - Angul Division-Grassland development for providing foods to herbivoures and ungultes.			
		Management of Old meadow(RWLMP WL)			
		Uprooting of weeds and creation of meadows(RWLMP WL)			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 1,80,000 Deferred EC : 1,80,000
		Fire Line Maintenance 2026-27			
		3. Water Resource Management	Number	Pro : 13	Pro : 1,03,40,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**		Defer EC : 13	Deferred EC : 1,03,40,000
		4. Strengthening Infrastructure Protection EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 107 Defer EC : 107	Pro : 56,00,000 Deferred EC : 56,00,000
		5. Human wildlife conflict management EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 258 Defer EC : 258	Pro : 73,03,000 Deferred EC : 73,03,000
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 826 Defer EC : 826	Pro : 3,52,81,928 Deferred EC : 3,52,81,928
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 420 Defer EC : 420	Pro : 1,33,36,000 Deferred EC : 1,33,36,000
		6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 3516 Defer EC : 3516	Pro : 39,19,84,000 Deferred EC : 39,19,84,000
		2. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Habitat Improvement: Rehabilitation of Forest area according to Silvicultural Practices- 50 ha Plantation of Fruit & Fodder species on	Block (ha.)	Pro : 80 Defer EC : 80	Pro : 11,50,000 Deferred EC : 11,50,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		both side of Animal under Passes (ANR Mode @ 600 plants per ha)- 20 Provision of enrichment Plantation of Bamboo, Fodder and Fruit bearing species @ 500/Ha plants			
		2. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Creation of Corpus fund - (Solar fencing/ Elephant Proof Trench-4 km PROVISION OF CORPS FUNDS (ELEPHANT PROOF TRENCH- 2KM) Fire Line tracing-5kms SOLAR FENCING TO PROTECTION CAMP - 4KM Elephant Proof Trench. Solar/Elephant Proof Trench-4 Km. Corpus Fund (Solar fencing/elephantn proof trench -2.35 km.)	Linear (k.m.)	Pro : 22.35 Defer EC : 22.35	Pro : 1,31,50,000 Deferred EC : 1,31,50,000
		2. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Engagement of GAja Sathis for five month Logistic Support: (C) Construction of watch tower. Training & Capacity Building Construction/ creation of Slush ponds for mud bath and wallowing of elephants, inside the forest is very important to keep out bitting insects & parasites. It can be 10-50 m diameter Measures of Soil and moisture conservation activities (gully plugging, contour bunding, staggered trenches, earthern check dams etc. Water augmenting activities like creation of water retention/harvesting structures like bunds, tanks well etc. (10.00 lakhs per year).	Number	Pro : 1228 Defer EC : 1228	Pro : 9,13,46,000 Deferred EC : 9,13,46,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Logistic Support: (a) Solar LED light.			
		Digging of water hole, solar plate, overhead tank of 2000 ltrs. Iron angle frame 12ft height, MCB switch board, submersible pump. Alternatively percoloation tanks as per cost norms are to be built at sitable sites. (Unit cost Rs.4.50 Lakhs x 5 Units).			
		Watch Tower			
		Maintenance of Community/Training Hall at Angul.			
		Creation of Water Body -2 nos.			
		Solar lights to be installed in Villages (Rs.35000/unit.)			
		Protection measures: VHF network installation			
		Planting of Fruit bearing trees with 1 km Barbed wire fencing- 1 ha.			
		Monitoring, Supervision, Documentation etc.			
		Public Awareness -2 nos.			
		QRT (Quick Response Team) for man-animal conflict etc. for 300 days/year with 05 personnel @ Rs.355+11day x 300 days x 5 staff=5.49 Lakhs.			
		Monitoring and Evaluation			
		Water body/Game tank- (Creation of Water bodies-2nos.)			
		Monitoring, Supervision, Documentation, other contingencies etc.			
		High mask solar light			
		Contigency (For 5 years) @ Rs. 6.50 lakhs			
		Solar Street Light			
		Engagement of fire fighting squad along-with vehicle for 6 months in fire prone season.			
		Monitoring & Evaluation:- Provision towards cost of setting up a district level crime control cell with infrastrutures and recurring expenditure for 5 years. (Desktop, Laptop, AC, tables, Chairs, engagement of 2 multi-tasking			
		T-fencing of open wells (5000/unitx50 units = Rs.2.50 Lakhs.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Monitoring and evaluation (including regular field visits by monitoring committee members with honorariums) and preparation of annual/finan report(s) overseeing implementation of the Elephant Management Plan (all aspects) to be submitted to the PCCF & CWLW, Odisha.			
		Engagement of an Animal Biologist on Hiring Basis- 1 no.			
		Research Biologist (Rs.35,000 x 1 persons x 12 months =Rs.8.40 Lakhs/year.			
		Creation of Water bodies-2 nos			
		Fire Protection: Deplyament of fire watcher 5 nos. for five fire months			
		MOBILE VETERINARY SERVICE UNIT			
		Rescue and Rehabilitation Centre for Wild animals (Construction and required medical equipment).			
		Awareness drive and signboard-IEC Activities			
		Uniform, camp equiptment @ Rs. 14,900/- x 1x 5 yrs = Rs.74,000/- x 2 Squads = Rs. 1.49 lakhs			
		POL for the Vehicle @ Rs. 15000/- PM x 12 month x 5 yrs rs. 9 lakhs x 2 squads			
		Exposure visits for forest officer and staff to Protected Areas within Odisha to learn best practices.			
		Purchase of modern fire fighting and safety equipment such as goggles, fire-resisting gloves, chest guards, headlights, water bottles, firest aid kits, anti-fire blowers etc. for above appointed fire-watchers and for forest guards, Separate budgetary provision such as sattu, gur (jaggery) and glucose etc. as added allowance should be made (10% inflation each year).			
		Creation and maintenance of salt licks			
		Logistic Support: (d) Awareness camp			
		Watch Tower			
		Elephant driving equipment, supply of crackers, search lights etc.			
		POL for the Vehicle @ Rs. 15000/- PM x 12 month x 5 yrs rs. 9 lakhs x 2 squads			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Entry point work in project impact villages in and around coal mining area as per identified requirement/infrastructure gap (eg. Drinking water facilities, deep tube well with overhead tank, community road repairing etc.			
		Anti-depredation Squad and Patrolling vehicle as per clause -LS			
		Bird watching/nature walk/distribution of life-size animal models, animal water bowls wildlife books and other materials during awareness programmes on Wildlife week, World Environmen Day etc. in schools and colleges located in and around Reamal range.			
		Anti-depredation equipments to be provided to Gaja Sathi (Provision for uniform other than field staff, tent LED Torch, Sleeping bag, knife, shoe, raincoat etc..			
		Creation of Awareness for various activity			
		Installation VHF Towers at section level in Khamar & Pallahara Range @Rs.2.25lakhs *9nos=Rs.20.25lakhs			
		Rewards to informers-Rs.1.00 Lakhs each year.			
		Motor Boat @ Rs. 7.00lakhs + along with POL & Operator (for five years) @ Rs.11.54lakhs			
		Cattle immunization programme			
		One data entry operator @ INR 15K/month (with 10% increment once in two years.)			
		Engagement of GAja Sathis for five month			
		Remuneration to GIS expert @ Rs.37,000/month.			
		PROVISION FOR STREET LIGHT (SOLAR)			
		Co-ordinator for carrying out skill development and outreach activity (1 person @ 45,000/month x 12 months with 10% hike)			
		Veterinary health care camp.			
		Data Manager 1 no. @Rs. 18,500/- per month (for five years)@ Rs. 11.10 lakhs/each =Rs.11.10 lakhs			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Solar Light with post - 5 nos.			
		Grassland development for providing foods to herbivoures and ungultes (Unit cost Rs.5.00 Lakhs).			
		Public Awareness			
		PUBLIC AWARENESS			
		Construction of water Harvesting structure.			
		Solar fencing with maintenance.			
		A set of equipment for research, monitoring, evaluation and patrolling purposes (1 cameras (nikon p950), 1 unmanned earial vehicle, 2 binoculars/night vision, 2 hand-held GPS units, 2 bearing compass and 2 range finder).			
		Renovation and desiltation of existing water body			
		Enrichment of Food Plant Species of Elephant, Sloth Bear, Four horned Antelope and habitat for Indian Pangolin-Gap plantation in degraded patches-50 x 50m plot (2 plots each year).			
		Deployment of Gaja Sathi on yearly basis-a participatory approach (10 Units 5 members each @ 80,000/- Unit.			
		Improvement and Upgradation of the Divisional Control Room for Wildlife Monitoring : One Control room Data Manager @ 18,500/- per months (for 5 years @11.10 lakhs/each= Rs.11.10lakhs)			
		Skill Development for People in forestry related activities such as eco-tourism, NTFP, SMC etc. through departmental training centre/third party organisation (05 persons each year x Rs.5000 per person per month x 12 months).			
		Training for skill development programme and financial support/follow up on income generating schemes, eg. Tailoring, repairing of mobile, pump set, apiary, duckery, mushroom cultivation etc. as per requirement in project impact villages in and around Naini open cast coal mining area to wean away from forest resource use.			
		Gaja Sathi remuneraion (Rs.2000/person x 12 months x 50 incidence = Rs.12.00 lakhs).			
		Providing modern equipment LED long			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		range rechargeable torch lights etc.- (Solar Light- 10 nos.)			
		Purchase of handling/rescue equipment like snake hook, snake bag, nets different size cages etc. to combat man-animal conflict.			
		DEPLOYMENT OF ANTI-DEPREDATION SQUAD			
		No of fore incidence to 20 nos of VSS			
		Capacity Building: Training of VSS members, villagers, SHG groups.			
		Habitate Improvement : Provision of 5 Nos. of fire fighting squad with hiring of vehicle/Pol & other logistics.			
		PLANTING OF FICUS SP-CUTTING-500 NOS			
		Two numbers of Elephant Squads (10 members) for regular and real time monitoring of the elephant herbs in dense forests and inaccessible hilly terrains			
		Procurement of Camera Traps.			
		Development of GIS Cell at Division Office- Construction of GIS cell building (20*30) @Rs. 10.00 lakhs			
		Engagement of motivators, Creation of awareness LS			
		Motivation (1) for 5 years (1 motivator for each 500 populations for carrying out various livelihood and awareness activities Rs.3.00 lakhs/unit (100 units)			
		Deploying Early Warning Alarm System for informing Villages 10 sets x 50,000/unit= Rs.5.00 Lakhs.			
		1 No. Barking deer and other ungulates populated forest blocks (1xRs. 15,000 X10)			
		Construction of Watch Tower/Tree Houses.			
		Workshop for field staff @ Rs.2.00 Lakhs per workshop (One Workshop each year.)			
		Miscellaneous expenditure.			
		Hiring Charges of Vehicle @ Rs. 31,000/- PM x 12 monthsx 4 yrs = Rs. 18.60 lakhs x 2 squads= Rs. 37.20 lakhs			
		Two numbers of Elephant Squads (10 members) for regular and real time monitoring of the elephant herbs in dense			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		forests and inaccessible hilly terrains			
		Purchase of computers, softwares etc. for training of Foresters and Forest Guards on Modern Monitoring systems.			
		Provision of distribution of Grain Bins to the house-hold of surrounding villages in the project areas for storage of food materials in order to mitigate the Human-elephant Conflict- 500 nos.			
		Waterbody renovation. (Creation of LArge Water bodies-2 nos.)			
		Life Jacket @ Rs. 0.01 lakhs * 20 nos =Rs.0.20 lakhs			
		Contingency Expenditure for engagement of the Resource Persons.			
		Fuel cost, Wages for driver and maintenence for 4 wheeler			
		Monitoring, Evaluation, Documentation & other procurement at division level @ Rs.2 lakhs/year.			
		Contingency Expenditure to Motivators Rs.4000/year x 100 units.			
		Awareness on fire and Wildlife Protection per year Rs.2.00 Lakhs			
		Imparting the professional Trainings through Training Programmes for Squad and Forest frontline Staff on periodic basis			
		Wildlife training all aspects of managing Animal/Elephant Conflict Management, in addition, on use of equipment, basic animal/vegetation survey protocols, in wildlife law/policy etc. and all-round awareness programmes (specifically on preparedness & living with elephants among all other aspects) for forest staff/JFMC/EDC/Panchayat members, children, village level volunteers/fire-fighting squad etc.			
		Veterinary Doctor (INR 60K/month).			
		Desiltation of exisiting water bodiess			
		POL			
		Communication (purchase of Walkie-talkie/mobile phones for Forest Staff for monitoring) Rs.15000/unit x 30 units.			
		Elephant drive equipments including			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Search Light			
		Anti-poaching Barrack with provision of Drinking water, fencing and Solar Lights (5 Units)			
		Expense related to Disinfection of waterbodies (5,00,000 per year).			
		Research Intern (Rs.8,000 x 2 students) (P.G/ Research scholar level) x 6 months each year.			
		Eco-Development Programme in Fringe Villages/VSS:- Provision of High Mast Soalr Lights @ 2 nos. per VSS.			
		Engagement of person to watch and ward camera traps.			
		Deployment of Protection Squad			
		Creation of additional waterbodies			
		Construction of Check Dam-1no.			
		Accident insurance for appointed QRT memebers .			
		Fuel & Maintenence-10 nos			
		Cost of Colour Xerox machine, Plotter machine and other electronics and accessories @ Rs. 6.50 lakhs			
		POL for motorbikes for patrolling round the clock by all the Ranges for protection duties (Rs.2500 per month per motor bikes x 8 nos. x 12 months x 5 years.			
		Accident insurance for appointed fire watchers.			
		Prevention of Forest Fire: Engagement of Fire Watchers -1 unit			
		Fire Protection: Deplyament of fire watcher 5 nos. for five fire months			
		Maintenence & up-gradation of Master VHF Tower			
		Salt licks			
		Logistic Support: (b) Solar LED street light.			
		Cost of Batteries for trap cameras (50 Units x 8 batteries per unit x 2 times a year x Rs.50 per battery = Rs.40,000)			
		Operationalisation of GIS Cell-Building			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction in DFO Office. POL & Maintenance of blower Medical Expenses, compassionate payment etc @ Rs. 20,000/- per year x 1 x 5 Yrs. = Rs. 1.00 lakh x 2 Squads = Rs. 2.00 Lakhs GIS Expert 1 no. Purchase of drone for Reamal range Deogarh. Deployment of fire fighting squad with hired vehicle for five fire months over the plan perlod Awareness Creation for fire protection in the wildlife habitat & fire drill- 5 nos Purchase of books and periodicals for library, office, book shelves etc. Human health care camp. Protection & Surveillance : Fuel Cost for motor vehicles Contigency & other unforeseen expenditure Recharging of Mobile @ Rs. 1000/- months/ Squad Rs. 1000/- x12x1x5 yrs=60000/- X 2 squads= Rs. 1.20 lakhs RS & GIS Software licenses (purchase/renewal), purchasing toposheets/maps, desktop PC/laptop, laser colour printer and related accessories. Removal of weeds, Invasive & Exotic species eradication/removal and restoration as part of habitat improvement (with 10% inflation each year). Creation of Water body-1 no. Providing Blowers for Fire Fighting DEPLOYMENT OF ONE FIRE FIGHTING SQUAD Anti-depredation squad Habitat Improvement :- Renovation & maintenance of Natural Water bodies including desilting, Stone pitching and Creation of ghats etc. outside forest areas Wages of Driver			
		2. Others	Kgs/MTs	Pro : 3	Pro : 95,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Maintenance of Fire lines (3 meter width)		Defer EC : 3	Deferred EC : 95,000
		Any Others relevant activity EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Construction of 1 nos. of watch tower cum watcher shed @ Rs.20.00 lakhs per each. - (Maintenance) (SSWLP) Intervention in and around the lake (Construction Phase) (SSWLP) Intervention in & Around comand Area (Canal System Operational Phase) (SSWLP) Intervention in and around the lake (Operation Phase) (SSWLP) Fire Conservancy	Number	Pro : 5 Defer EC : 5	Pro : 2,84,52,800 Deferred EC : 2,84,52,800
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** SSWLCP-Expansion of 3 X 350 MW TPP of M/s GMR Kamalang Energy Ltd. by Additional of 1 X 350 MW Pahse-II of Dhenkanal Division under CAMPA APO_2026-27-Habitat Improvement-For enrichment of Habitat of Elephant, Bamboo stump plantation and Wild Paddy cultivation and other habitat species to be taken up in the vacant area of the reserve Forest in ZOI-20 Ha. Ploughing of the degraded area for seed broadcasting Meadow Development (Leguminous Species) at Ghodapada (RWLMP - WL) D. Wildlife Habitat Management Uprooting of weeds and creation of Meadow) Soil solarization sheet (to treat infested soil	Block (ha.)	Pro : 3621.17 Defer EC : 3621.17	Pro : 13,51,54,760 Deferred EC : 13,51,54,760
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and control weeds) SSWLCP WL			
		RWLMP WLM- Management of old Meadow at Kurumkel			
		SSWLCP-WL-Expansion of 3X350MW TPP of M/S GMR Kamalanga Energy limited of Angul Forest Division-Habitat Improvement-Habitat enrichment through bamboo plantation,bamboo rhizome plantation wild paddy cultivation fodder and fruit bearing species and other habitat species with in the impact zone			
		Soil & moisture conservation measures:- Gully plugging in Bidubhandar RF & Tunguru RF spreading over a total area of 300 ha. (150 ha + 150 ha) in the erosion prone areas where necessary @ Rs.5978/- per ha.			
		RWLMP WLM-Management of old Meadow at Patheidurga			
		Creation of 05 Ha enrichment plantation of Fruits bearing and fodder species inside Valley area of Matkhai RF @1000 Plant Per Ha. (4th year Maint.)			
		Meadow Development (Leguminous Species) at Patadhara (RWLMP - WL)			
		PROPOSAL FOR MEADOW AT SYAMCHANDRAPUR RF			
		Uprooting of weeds and creation of Meadow /Removal of invasive species in Fatkajore			
		Meadow Development (Leguminous Species) at Alladi (RWLMP - WL)			
		Planting Wild Banana			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Introduction of Rare & fruit bearing species for enrichment of Habitat-. (3rd Year Maint.) at 1. Panchara RF over 15 Ha. 2. & Kankali RF over 15 Ha.			
		Installation of 2 x 20 MVA, 220/33 KV LILO Transmission Line from existing Grid Sub-station from Bhanjanagar-Meramunduli by M/s OPTCL Ltd-CAMPA APO- 2026-27- Boudh Forest Division/Habitat Improvement:- Provision			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of enrichment plantation of Salia Bamboo Rhizome, wild banana, wild paddy seed showing along with fodder, grasses and other fruit bearing plant 2000 numbers of @200/Ha plant for 10 year maintenance with provision of fencing and watering @462/MD as per site suitability. (10 ha. @ Rs.1.49666/ha.)			
		Improvement of Vetetation/Crop status by soil & moisture conservation			
		Lingaraj OCP of MCL Ltd.-Habitat Improvement -Habitat Improvement of Forest Area (ANR without gap planting) over 578.496 ha at Rs.22,066 per ha			
		D-Wildlife Habitat Management:-2. Management of old Meadow- In Ha. (Unit cost Rs.0.25 lakhs-15 Ha). (RWLMP-WL)			
		Cost of Siali Plantation (5000 Nos) with 200 plant per ha with 10 years maintenance of Karo RF [2nd Year]			
		RWLMP WLM-Management of old Meadow at Rengali			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Meadow Development- maintenance of existing Meadow-21 ha at Kamgaon - Dhodrokusum			
		Meadow Development (Leguminous Species) at Saibabagada (RWLMP - WL)			
		SSWLCP-Bhubaneswari Expansion OCP by M/s Mahanadi Coalfield Ltd. (MCL) (26.416 Ha.) of Dhenkanal Division under CAMPA APO-2026-27-Habitat Improvement			
		Grass land Development:- (a)- Area with Rotational Fencing in two patches- (10 x 5) @ Rs. 0.30 L/Yr.			
		8.13. SMC works such as LBCD, WLBCD, Percolation Pits etc to augment groundwater retention and prevent soil erosion in forest blocks (Kholgarh RF CN-16)			
		Habitat Improvement measures with fruit fodder and cover species/ bamboo plantations/ meadow development/ANR/staggered trenches in forest area (3rd Year).			
		Uprooting of Weeds and Creation of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Meadow			
		Meadow Development (Leguminous Species) at Jagatipadia (RWLMP - WL)			
		Maintenance of meadows			
		Wildlife Habitat Management (RWLMP) - Management of Old Meadow			
		Habitat Improvement:- Provision of enrichment plantation of Salia Bamboo Rhizome, wild banana, wild paddy seed showing along with fodder, grasses and other fruit bearing plant 2000 numbers of @200/Ha plant for 10 year maintenance with provision of fencing and watering @462/MD as per site suitability			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Meadow Development- maintenance of existing Meadow-21 ha at Kurumkel			
		RWLMP WLM-Management of old Meadow at Badduma			
		Management of old Meadow in Fatkajore			
		Meadow Development (Leguminous Species) at Narayanpur (RWLMP - WL)			
		Wildlife Habitat Management (RWLMP) - Management of Old Meadow - Pandabandha - 1			
		Maint. of fire line at Hilltop to Gumundu (SSWLCP)			
		SSCP-Up-gradation to 4-laning of Angul-Sambalpur section of NH-42(New-55)-Habitat Improvement-Planting of fruit bearing/Shady trees ANR mode@600 plants per ha			
		Captive Livestock Fodder Plantation outside FB through VSS/EDC/ Community engagement			
		IWLMP-D-WILDLIFE HABITAT MANAGEMENT 4.CAPTIVE LIVESTOCK FODDER PLANTATION OUTSIDE FB THROUG VSS/EDC/COMMUNITY ENGAGEMENT AT BADAMPAHAR			
		Assisted Natural Regeneration over 50 Ha. In Deoghar-Patabera area with 300 seedlings planting per Ha @ Rs 19,220 + stone wall fencing @ 10,000 per Ha (New Proposal- irradication of weeds Medow) at			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Baitarani RF & Sidhamatha RF			
		SSWLCP-SMC Work:- All type of SMC activities in Kaliamba PRF, Kalakala PRF, Byree PF for total of 150 ha. for per ha. @60 mandays.			
		Cost of Sal Plantation (5000 Nos) with 500 plants per ha with 10 Years Maintenance of Baitarani RF [2nd Year] at Baitarani RF			
		(SSWLP) Meadow Development			
		Meadow Development (Leguminous Species) at Bana Raghunathapur (RWLMP - WL)			
		Creation of Meadow at Andhari (RWLMP-WL)			
		PLantation in degraded forest (ANR-23-24) over 150 ha.			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Maintenance of existing meadows at Bhutuli			
		Meadow Development (Leguminous Species) at Kaniary (RWLMP - WL)			
		Grass land one patch.			
		NA			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -For enrichment of habitat of elephants,Bamboo Stump Plantation and Wild banana & wild paddy Cultivation and Other habitat Species to be taken up in the vacant area of the reserve Forest in ZOI			
		Improvement of Bamboo Forests enhancement of fodder in forest			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP)Maintenance of existing meadows			
		Wildlife Habitat Management (RWLMP) - Management of Old Meadow - Pandabandha-2			
		4.1.Creation of Forage plots by sowing Wild paddy, Bajra, Maize and other Minor Millets(Chadchadi PRF and Tal-Kholgarh Corrridor)			
		RWLMP WLM-Management of old Meadow at Dhodrokusum			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Rain water Management program over 50 ha.			
		Creation of Fodder bank for villagers/community			
		4.2 .Bamboo Plantation @400 Plant Per Ha. (According to Cost Norm By PCCF) at Rahan RF			
		planting Wild Banana			
		Planting of indigenous Fodder trees			
		Assisted Natural Regeneration 19-20-8th Yr. maintenance			
		Fruit bearing tree plantation on either side of overpass near Mirgisingha (500 plant per ha. over 10 ha.) @ Rs.1.0175 lakhs per ha. in Khesar to Mirigsinga.			
		Improvement of Bamboo Forests through plantation			
		Management of old Meadow			
		Uprooting of weeds and creation of Meadows			
		RWLMP-Procurement of Drugs, Medicine and Dart Guns			
		SSWLCP-Expansion of 3 X 350 MW TPP of M/s GMR Kalanga Energy Ltd. by Additional of 1 X 350 MW unit Phase-III of Dhenkanal division CAMPA APO_2026-27-Wildlife Habitat Improvement-Bamboo stump plantation for elephant corridor-50 Ha.			
		Eradication of weeds & Subsequent medow development			
		Creation of Meadow			
		Growing Wild Paddy			
		RWLMP-Watch Tower			
		Collection of palatable grasses seeds and habitat enrichment rthrough plantation of platable grasses seeds			
		Provision of grains bins			
		SSWLCP-WL-2 x 525 MW Coal based Power Plant by M/s Monnet Power Company Ltd. (MPCL)- Angul Division - Habitat Improvement-for enrichment of habitat of elephants,bamboo, and other fodder plantation in the zone of impact			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Improvement of Forest covers by ANR activities with gap plantation over 200 ha in Garjanpahad RF			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Meadow Development:- Maintenance of existing meadows			
		Meadow Development (Leguminous Species) at Talasakara (RWLMP - WL)			
		Maintenance of Bamboo Plantation. (Construction of Sambalpur-Titilagarh Railway Line Project by E.Co.Railway, Sambalpur- Sonepur District/ Subarnapur Forest Division) (SSWLCP-Wildlife)			
		Habitat improvement throuh Bamboo Plantation 23-2			
		Planting of native tree species whihc can serve as hiding habitat and provide fodd resouce to ear population			
		Awareness promotion			
		Development of a green belt by planting elephant fodder & fruit bearing species over 500 mtr x 100 mtr on both sides of the 3 nos of elephant underpasses to enable the elephants a smooth passage @ 800 plants per ha. to be planted in absolute gaps in Urban Plantatio norm as per GPS Co-ordinates at Para 4.B.iv Cost norm the Annexure B-I (A). (Danla (Suakati RF), Kaipur, Bayapandadhar)			
		RWLMP-RRT operation cost			
		NTPC CONSTRUCTION OF THE PROPOSED INTAKE WATER PIPELINE CORRIDOR FOR TTPS EXPANSION PROJECT(2 X 660MW)-Habitat Improvement -For enrichment of habitat of elephants,bamboo stump plantation and Wild banana and wild paddy cultivation and other habitat species to be taken up in the vacant area of the Reserve forest in ZOI			
		RWLMP WLM-Management of Old Meadow at Lambipali			
		Raising of bamboo Plantations of Dendrocalamus strictus			
		Growing Wild Paddy			
		Manual and mechanical weed eradication from the area (Site Clerance and site preparation)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha at Sitikipanga-Popularization of Phool Jhadu Grass(SSWLCP)			
		Meadow Development (Leguminous Species) at Gothuli (RWLMP - WL)			
		Uprooting of weeds and creation of Meadows- In ha. (Unit cost Rs.0.57000/- ha.)/Removal of invasive species.			
		Meadow Development (Leguminous Species) at Gunthapada (RWLMP - WL)			
		SSWLCP-NH-153(B) WL Bamboo Plantation			
		Habitat Restoration:- Meadows at Bada Simuli, Atei RF-@ Rs.50,000/- ha.			
		Meadow Development (Leguminous Species) at Pangidi (RWLMP - WL)			
		RWLMP WLM-Management of old Meadow at Jhagadabehera			
		Wildlife Habitat Management (RWLMP) - Management of Old Meadow - Dudhiabasa-2			
		Habitat Improvement - Planting of Fruit Bearing Species.			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Meadow Development- maintenance of existing Meadow-21 ha at Kamgaon -Dhodrokusum			
		Habitat Improvement:- Development of Meadows 10 ha.			
		Management of Old Meadow			
		Wildlife Habitat Management - Management of old Meadow			
		RWLMP WLM-Management of old meadow at Chourasimal			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Meadow Development- maintenance of existing Meadow-21ha at Lakhanpur to Kurumkel			
		Meadows at Bada Nala, Atei RF-			
		Cost of Sal Plantation (5000 Nos) with 500 plants per ha with 10 Years Maintenance of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Uliburu RF [2nd Year]			
		For Maintenaning the stability of the forest and habitat of the surrounding ANR plantation will be raised over 10 ha in Karo RF @Rs.46,118.1/- x 10 ha for 10 years maintenance (4th year).			
		Provision of enrichment plantation of Salia Bamboo Rhizome, wild banana, wild paddy seed showing along with fodder, grasses and other fruit bearing plant 2000 numbers of @200/Ha plant for 10 year maintenance with provision of fencing and watering @462/MD as per site suitability			
		Meadow Development (Leguminous Species) at Ramagada (RWLMP - WL)			
		Plantation of Wild Banana			
		SSWLCP-"Plantation of Fruit & Fodder species. (4th year)"			
		Planting fruit bearing fruits			
		Cost of Siali Plantation (5000 Nos) with 200 plant per ha with 10 years maintenance of Baitarani RF [2nd Year] at Baitarani RF			
		Provision of enrichment plantation of Salia Bamboo Rhizome, wild banana, wild paddy seed showing along with fodder, grasses and other fruit bearing plant 2000 numbers of @200/Ha plant for 10 year maintenance with provision of fencing and watering @462/MD as per site suitability			
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 1438.92 Defer EC : 1438.92	Pro : 9,56,82,340 Deferred EC : 9,56,82,340
		SSWLCP (MCL) - Fire line creation maintenance from Phatamunda to Ladampali			
		Fireline creation and maintenance			
		Photo-Voltic fencing around mining pits and in other vulnerabhle areas around forest areas near depredation prone villages-erection & maintenance-both inside & outside project area.			
		E-Mangrove Habitat Management:-5-Nature Trail & Patrolling Route			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Improvement- In no. (Dangmal main gate to FRH Jetty) (RWLMP-WL)			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Fencing:- (Barricading of dugwell, solar fencing, chainlink mess fencing, elephant proof trench etc. with physical quantity, unit cost and funds): Chainlink mess fencing			
		Maint. of fire line at Patharagoda to Chikinimula (SSWLCP)			
		Fire protection Measures:- Creation of net work of fireline 5+5+5 Km, 6 meter wide (Mendhamaruni PRF II, Gonua PRF + Karo RF) & maintenance including making of brushwood piles			
		Provision of Elephant Proof Trench- 5 Rkm @ Rs.7.00 lakhs per Rkm.			
		TEMPORARY NATURE WITH BAMBOO PILLAR- SSWLCP NH- 42			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Construction of approach road to Anti-poaching camps.			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Chainlink mess fencing at Dhodrokusum-Mendhapali Forest Road			
		Maint. of fire line at Chuapani Chaturi to Ranjanali (SSWLCP)			
		Maint. of fire line Gumundu to Tarinighati (SSWLCP)			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Chainlink mess fencing at Dhodrokusum-Mendhapali Forest Road			
		Maint. of fire line at Ranjanali to Baragharia (SSWLCP)			
		Fireline creation & maintenance			
		EPT- SSWLCP NH- 42			
		SSWLCP-6-Compassionate payment to be granted- (Solar Fencing / Elephant proof trench-1 Km)			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Wildlife and HEC Barriers,Padampur			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Chainlink mess fencing at Govindpur (Ramkhol)			
		Fire line creation and maintenance			
		Fire Control Measures:- Fire line creation/maintenance, fire fighting equipment/incentives to VSS/fire watchers.			
		Integrated Fire Management:- Fire Watchers [New Proposal- EPT).			
		RWLMP-Wildlife Conflict Management-Solar Fencing			
		Fireline			
		Installation of Chain Link mesh / Solar Fence			
		SSWLCP-Fencing- (barricading of dugwell, solar fencing, chainlink mess fencing, elephant proof trench etc. 0.75 Km.)- (Solar fencing / Elephant proof trench-0.75 Km.)			
		Fire Watcher 3 nos four months 10 years , Fire Fighting Equipment, Fire fighting incentives, Fireline tracing(New Proposal-EPT)			
		5.1. Solar fencing, EPT, and Bio Fencing using Elephant Repellent Plant Species at Fringes of the Villages Solar fence built around habitation assets to prevent elephant ingress or EPT built parallel to elephant movement path at the edge of the forest blocks to discourage wandering (Naktideul Landimal RF)			
		Clearance of Fireline , preparation of counter fire line at strategic locations in all forest blocks.			
		Wildlife and HEC Barriers-(5.3)- Solar fencing and EPT- Solar fence built around habitation assests to prevent elephant ingress or EPT built parallel to elephant movement path at the edge of the forest blocks to discourage wandering. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Construction of Approch road			
		Solar Fencing (Permanent & Temporary)			
		Maint. of fire line at Hatikhunti to Ranjanali (SSWLCP)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		E-Mangrove Habitat Management:-1-Perimeter Fencing for protection & management of Mangrove Forest - Kms./No. (RWLMP-WL)			
		4.1. Solar fencing and EPT Solar fence built around habitation assets to prevent elephant ingress or EPT built parallel to elephant movement path at the edge of the forest blocks to discourage wandering (Girishchandrapur -Sado)			
		Habitat Improvement-Provision of enrichment plantation of Wild banana at Dhubulakhaman inside Mundigarh A DPF			
		IWLMP-D-WILDLIFE HABITAT MANAGEMENT 1.UPROOTING OF WEEDS AND CREATION OF MEADOWS AT BADAMPAHAR RF			
		Maint of fire line at Dam side Hudi Layer - 1 (SSWLCP)			
		Maint. of fire line at Kanjiapal to Nuasughati (SSWLCP)			
		SSWLCP-Fire Protection Measures:- Fire line creation over 2 km in Mahagiri PF of Sukinda Range.			
		Habitat Improvement-Provision of enrichment plantation of Wild banana at Jamapadar inside Nounbali RF			
		Maint. of fire line at Magazine to Kantajhari (SSWLCP)			
		Maint. of fire line at Badjhar to Hatikhunti (A) (SSWLCP)			
		SSWLCP-Fire Management:- Clearance of fire line in fire prone sites over 50km. Length and 6mt, Wide (10 Km in each year) in Dalijoda Range @ Rs.5000/- per year 0.50x5 years.			
		Fireline tacing			
		Provision of Solar fencing and its mainntenance in conflict area			
		Orient Mine No.4 of MCL.-(SSWLCP) Chainlink mess fencing			
		Elephant Proof Trench- 1 Km.-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		INSTALATION OF SOLAR FENCING IN			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		VULNERABLE AREA AT HATIMUNDI RF			
		Fireline Creation / incentive to VSS / Fire prevention equipments /Fire watcher etc.			
		Elephant proof Trench			
		Elephant Proof Trench- SSWLCP Hadua Irrigation Project			
		Habitat Improvement-Provision of enrichment plantation of Wild banana at Lankagarh inside Belghar RF			
		Maint. of fire line at Dalki to Handuang (SSWLCP)			
		RWLMP-WL-Wildlife Conflict Managament Mitigation of wildlife conflict management through solar Fencing (Permanent & Temporary)-In Kms/No Baghuapat to talgada			
		Habitat Improvement-Provision of enrichment plantation of Wild banana at Jhiripani inside Belghar RF			
		7.1 Fireline Creation (15 Md per RKM) and Maint. (5 Md X 4 years) = 35 MD per RKM			
		Solar Fencing (Permanent & Temporary)(RWLMP WL)			
		Maint. of fire line at Ragadi to Badpada (SSWLCP)			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Erection of Chain Link Mesh Wire Fencing and Maintenance (All Ranges)			
		SSWLCP-Additional Assessories at staff Barrack- (Computer & a monitoring Screen medium to big size)- (Solar fencing / Elephant Proof trench-1.33Km.)			
		Fireline around Makarchata RF 10 m width with brush piles for ground birds			
		Maint. of fire line at Handuang to Tarini Gate (SSWLCP)			
		Maint. of fire line at Tikarapada Road to Belt Line (SSWLCP)			
		Solar Fencing (Permanent & Temporary) inside Lassery RF			
		Maint. of fire line at Budhipada to			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hatikhunti (SSWLCP)			
		Maint. of fire line at Daitari Nua Sahi to Talapada (SSWLCP)			
		Maint. of fire line at Kanjiapal to Badjhar (SSWLCP)			
		Habitat Improvement -Provision of enrichment plantation of Wild banana at Anagul inside Anagul RF			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL, Wildlife and HEC Barriers,Paikmal			
		Fireline tracing			
		Maint. of fire line at Kumundei Hill(Layer - 1) (SSWLCP)			
		Maint. of fire line at Gopisagara to Tarinighati (SSWLCP)			
		Recurring Expenditure [New Proposal-EPT).			
		20 % Escallation of cost [EPT]			
		SSWLCP-(c) Solar fencing in afffected villages/Forests over 12 km @ Rs.1.50 lakhs - (Solar Fencing/Elephant proof trench 4 km.) at Binchana PF			
		E-Mangrove Habitat Management:-3. Creek renovation- In no.(RWLMP-WL)			
		Solar fencing			
		1. Creation of Physical Barrier at Critical location to prevent movement of elephant towards the transmission line , 2. Cost of escalation @20 %- New Proposal - EPT			
		SSWLCP-WL (Construction of Angul-Gopalprasad- Putugadia-Jarapada- Tentuloi New G.B Railway line by East Coast Railway) Maintenance of Firelines (3 meter width)			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Planting of Ficus Trees (4th year maintenance			
		Creation & Maintenance of Fire line [In Kms.]			
		solar fencing-RWLMP WL			
		Fire Protection Measures:- a) Creation of net work of firelines 5+5+5 Km, 6 meter			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wide (Mendhamaruni PRF 11+ Gonua PRF + Karo RF) & maintenance including making of brushwood piles.			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL, Wildlife and HEC Barriers,Nrusinghnath			
		RECURRING EXPENDITURE FOR FIXING OF TEMPORARY SOLAR FENCING- SSWLCP NH- 42			
		Firelines with brushwood piles Maintenance.			
		Habitat Improvement-Provision of enrichment plantation of Wild banana at Sindhupanga inside Srirampur B DPF			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Solar fencing and EPT,Division Office			
		Photo- voltaic fencing including maintenance.			
		Maint. of fire line at Dam side Hudi Layer - 2 (SSWLCP)			
		RWLMP – G-INFRASTRUCTURE DEVELOPMENT - 4.ELECTRICITY & SOLAR POWER SYSTEM			
		Fire Line Maintenance (With 15MD)			
		RWLMP-Infrastructure Development-Electricity & Solar Power System			
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 213262.52 Defer EC : 213262.52	Pro : 2,06,46,40,110 Deferred EC : 2,06,46,40,110
		Anti-Poaching -cum-Anti depredation squad			
		SSWLCP (MCL) -Procurement of Fire Blowers at Jamanakira			
		SSWLCP-Establishment of Integrated Steel Plant & Capative power Plant in village Jharbandha by M/S. Rungta Mines Ltd.-POL for two patrolling vehicle supplied to be deployed in Kantamila, Karnapur, Hindol			
		Purchase of Modern Fire Fighting			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Equipments (Blowers)-10 nos. @ Rs.0.70 lakhs.			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Promotion of Turtle Exclusive Device (TED)			
		Coordination meeting & documentation SSWLCP WL			
		RWLMP-WL Legal awareness and Assistance			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT NAGALSILA			
		RWLMP-IEC on WL Management-Social media campaigns			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway LineBy East Coast Railway) Expense related to Disinfection of water bodies (Rs. 5000 per water body including labour cost, in Dhandatopa Range			
		Establishment of Control Room alongwith VHF, Software, other equipments etc at Division HQ to montor elephant movement			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Training and Research- Hadling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations- tranquilization techniques, arms handling, rescue and rehabilitation etc.			
		Eco-Development / income generating activities.			
		SSWLCP-Mahagiri Chromite Mines by M/s. IMFA Ltd.-Sinking of Tube well			
		Engagment of one Veterinary Doctor			
		SSWLCP-Two night vision binocular @ Rs.1.50 lakhs per unit			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) at Balangir			
		N. IEC on WL Management : 2. Posters, Banners, Sign boards etc. (RWLMP)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		UNMADANA:- centralized theme based children interpretation module development & nature RWLMP WL			
		Procurement of Drone			
		Elephant Transit House & other ancillary unit Construction & Maintenance at Mega Nursery under Bhawanipanta Range			
		SSWLCP-WL,Fire fighting squads,Vehicle & POL,Bhatli			
		Immunization campaign of domestic cattle Conducting one immunization camps per year including cost of medicine and organization cost.			
		Willdife Habitat Improvement Creation of water hole at Nilagiri			
		SSWLCP (MCL) -Internet Charges for consumption of data (FFS, Foresters, FGs, ROs, DEOs & Control Room) at Kuchinda WL Range			
		Construction of Boundary pillars to check Expansion of podu cultivation/encroachment- 20 nos. @ Rs.0.05 lakhs/no.			
		Unforeseen & Escallation of cost 20% [Balance Wages of Old Squad Persons engaged thorough Service Provider & IEC Meterials]			
		Cattle vaccination/awareness and animal health camps			
		SSWLCP-Deployment of Anti-depredation Squad- 1 unit (9 Unskilled +1 High Skilled) with hired vehicle for 10 year.			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km, 238.00 in District of Boudh by E.Co. Railway/ Phulbani Forest Division-Maintenance of Blower(SSWLCP)			
		RWLMP-WL-Natural Interpretation Exercise Engagement of young students, Fringe villages, ecotourist and wildlife conservation & protection initiatives UNMADANA:- Centralized theme based children interpretation module development and nature interpretation exercise Angul			
		Grassland Management (weed eardication in existing open patches with necessary			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		grass planting is maintenance etc.			
		Wages of Driver, POL for vehicle to be deployed for supervision duty.			
		M. Equipment and Logistics-Night Vision Camera- RWLMP-WL			
		State WL Forensic Cell establishment for head of the department(RWLMP WL)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Anti-depredation Squad (5 persons per squad)			
		Barricading of Open Well in WL habitat at Bijkhaman under Kesinga Range			
		Installation of Solar Street Lamp/light in elephant affected villages and its maijntenance			
		SSWLCP (IBEUL) -Solarisation of Offices Badrama			
		Saltlick Creation & Management			
		Rope ladder (SSWLCP)			
		PROVIDING SOLAR STREAT LIGHT AT SANDEULI			
		Training & Capacity Building:-Division level training -RWLMP-WL			
		"8.4. Equipment Purchases IT equipment, inverters, provisions etc. at Division level"			
		SSWLCP-Night Vision Drone Camera- 1 no.			
		Proviion of supply of one four wheeler vehicle for anti-depredation squad.			
		Samaleswari OCP Expansion (22.48 ha.) (SSWLCP) Logistical Costs- Transport of animal/casess, apprehending and lodging of offenders and other logistical costs during case operations			
		Samaleswari OCP Expansion (22.48 ha.) (SSWLCP) IEC materials:- (printing & publication, signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc.			
		Maintenance and Conservation of Jackla'Dens (Stone Massionary work etc.)			
		Intelligence Collection.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Escallation of Cost 20% (Fire Squad Balance-1.97 lakhs & Purchase of fire Blower-20 Nos & Blower Fuel Cost & 2 T)			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Training & Research,Paikmal			
		Bird Census			
		Development & maintenance of mini zoos, deer parks etc at Harishankar Range			
		VHF-Maintenance			
		Biodiversity studies / bench mark surveys, wild animal census / monitoring & Development of Communication network VHF / satellite Phones / GIS based mapps Satellite maps on GIS Domain should be procured every year to know the changing profile of the project area in bth dry season and wet season using the GIS lab of PCCF (WL), Orissa [New Proposal- IEC]			
		Books, Journals, Compendium etc. at Balangir			
		CATTLE IMMUNICATIN CAMP SSWLCP WL			
		IGA Activities- Lumpsum at DFO's discretion to contribute/augment existing activities of VSS/SHGS to win confidence of local public in troublesome areas. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		RWLMP WL-Social media campaign			
		AWARENESS PROGRAMME AT EDELBEDA			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Fire Awareness Vehicle (Sachetanata Ratha) at Kuchinda WL Range			
		Media campaigns			
		SSWLCP (MCL)-Awareness Programme through VSS meeting at Khalasuni WL Range			
		"Deployment of Wildlife rescue team (10 person) with hiring of suitable vehicle			
		Enforcement:- Intelligence gathering-Intelligence to Informers in booked OR or Wildlife cases.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Contigency expenditure for engagement of resource person SSWLCP WL			
		Bird Census (including resident birds & heronry monitoring) Patnagarh Sub Division			
		Engagement of Gaja Sathi @ 5 nos. in 20 villages through VSS @ Rs.75,250 per year per village			
		WATCH TOWER			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Wildlife Rescue equipment at Badrama			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Camera Trap for Bamra WL Range			
		Maintenance of water body- in No. (Unit cost Rs.2.00 lakhs.)			
		Information, Education & Communication Public awareness on important environment days by using folk dance such as pala, street plays in local Kui dialect by invilving Banabasi Seva Saminit (Partner NGO) at Brahmunigaon			
		Clearing of Firelines 10 Year (New Proposal- NGO for EPA & Awareness).			
		Planting of Fruit bearing Species on Weed eradicated areas (Newly Cleared)			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion (SSWLCP) Equipment Purchase-It equipment, inverters, provisions etc. at Division level.			
		Awarness and Public Support - Incentive to VSS (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		SSWLCP Project (Four Lanning Project of NH-6 from Baharagoara to Singara)Remuneration / incentive to VSS/EDC member / villagers to extinguish and prevent forest fire			
		SSWLCP-Awareness creation.			
		RWLMP-WL Engagement of Gaja Sathi at Baija under APO 2026-27			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) 20% Escalation cost for Baripada Division Office			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Posting of sinages across vulnerable locations			
		RWLMP WLM- Electricity & Solar Power System at Chal Camp Shed			
		S-Staff Welfare Measures:-5- Awards & Honours for Officials & squads members.- In No. (Unit cost Rs. In LS) (RWLMP-WL)			
		Camp shed with fencing and other facilities SSWLCP WL			
		State WL Training Centre, Godibari upgradation & maintenance(RWLMP WL)			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Deployment of add. Man Power for watch Towers @ 3 persons per tower. (3 persons per tower). at Madhapur, Boudh & Kantamal			
		SSWLCP-Provision for secret fund for the informers as per para 6.3.2.3 for collection fo information regarding illicit felling, poaching etc. and steady transmission to local forest staff for taking legal action.			
		Seasonal bonding in sapai river			
		Creation of Waterbody			
		Information, Education & Communication Distribution of leaflets on conservation measures of forest and wildlife at Kotagarh			
		Salt lick Creation & Management			
		Deployment of Protection Squad-1 Nos. (Construction of Khurda Road-Bolangir New B.G.Rail Link Project from Km. 238 to 289 Km by East Coast Railways in Subarnapur District/ Subarnapur Forest Division) (SSWLCP- WILDLIFE)			
		RWLMP WL-Media campaigns			
		CATTLE IMMUNIZATION CAMP SSWLCP WL			
		POL for Fire blower Hadua Irrigation Project			
		Buguda, Jamusahi, Damaghati			
		SSWLCP-Elephant driving equipments,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		supply of crackers, search lights etc.			
		RWLMP –P-TRAINING & CAPACITY BUILDING 3.DIVISION LEVEL TRAINING			
		Research, Census, Study, Database collectin & compilation Rs.5.00 lakhs/year.			
		VSS/EDC/SHG sensitization under Khariar Division			
		Information, Education & Communication Distribution of leaflets on conservation measures of forest and wildlife at Daringbadi			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Renovation of existing WBs,Adhwal PRF			
		RWLMP-VSS/EDC/SHG sensitization-Kisinda			
		SSWLCP-WL (Conservation Plan for widening of National Highway No. 153) IEC on HEC and Forest Fire Prevention			
		Habitat Improvement:- Planting of fruit bearing species with Gabion 500 nos. @ Rs.2400/-no.			
		IWLMP-D-WILDLIFE HABITAT MANAGEMENT 5.POND/WATER BODY CREATION AT Manbir R.F near Village Giria			
		Division level training			
		SSWLCP-Protection and Surveillance:- Provision for protection squad- One no. of protection squad consisting of 05 memebers.- 1 no. (5 MD X 452/-)			
		Khordha-Bolangir Railway Project-(594.618 ha)-112.05 to 180 Km.-Boudh District/Phulbani Division at Division Office-Public Aqareness(SSWLCP)			
		Rescue Van cum Tranquilising unit with equipment.			
		RRT operational cost			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Purchases of computer softwares etc for training of Fr & forest Guards			
		Widening & strengthening of 2 Lane to 2			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Lane with paved shoulder from Km 58/00 to 116/100 Km. of NH-153 (B) in the State of Odisha on EPC Mode.- Boudh Forest Division- CAMPA APO: 2026-27/Printing & Distribution of Poster & IEC Material.			
		UNMADANA: centralized theme based children interpretation module development & Nature interpretation exercise			
		SSWLCP-WL,Awareness and Publicity,Bhatli			
		RWLMP-VSS/EDC/SHG sensitization			
		SSWLCP(TP-OPGC)- Awareness & Publicity at Kuchinda			
		RWLMP-WL Engagement of Gaja Sathi at Dhundi			
		(4.4.2)- Training Programs for RO, ACF and DFO- Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		(SSWLP) POL Cost of Blower			
		Maintenance of existing water bodies using engineering and vegetative measures in the buffer zone			
		Tractor fitted with water tanks & Hose pipe C motor			
		RWLMP-Infrastructure Development:- Tube well & Dug well provision			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Engagement of expert to study the patterns and distribution of Human sloth bear conflict and suggest the pecific intervention ad recommendeation			
		Infrastructure Development - Electricity & Solar Power System			
		RWLMP WLM-Electricity & Solar Power System at Parbatitang Camp Shed			
		SSWLCP(TP-OPGC)- Solar Street Light at Biswalpali			
		(4.3.2)- RRT Equipment- Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items.-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3L/Year. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		SSWLCP (MCL)-Internet Charges for consumption of data (FFS, Foresters, FGs, ROs, DEOs & Control Room) at Badrama WL Range			
		Recurring cost-Vehicle for mounting LCD, along with fuel charges under Narla Range			
		DIVISION LVEL TRAINING			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Hiring of 2 Sea worthy Trawler for patrolling in Gahirmatha @ 3lakhs/month for 6 months			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Habitat Improvement -Weed Eradication and sowing of seeds in the Zone of impact for the rejuventation and restoration of elephant Habitat			
		Maintenance of 1 no artificial salt lick near the water hole inside the forest away from human habitation for the wild herbivorous animals with annual maintenance at Ghorhaberha			
		Pond/ Waterbody Creation (Large water body) Camera Trap (OSCOW-MAG Regional Wildlife Management Plan of APO 2026-27)			
		Installation of 2 x 20 MVA, 220/33 KV LILO Transmission Line from existing Grid Sub-station from Bhanjanagar-Meramunduli by M/s OPTCL Ltd-CAMPA APO- 2026-27- Boudh Forest Division/Monitoring, Evaluation, Documentation & other procurement at division level @ 1 lakhs/year for 10 years including engagement of independent evaluator 1 no. @ Rs.0.25 lakhs/year.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Elephant drive equipments at Badrama			
		Study on movement pattern of elephants by radio telemetry (2) over 3-4 year			
		Awareness camps. (Construction of Khurda Road-Bolangir New B.G.Rail Link Project from Km. 238 to 289 Km by East Coast Railways in Subarnapur District/			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Subarnapur Forest Division) (SSWLCP-WILDLIFE)			
		SSWLCP-"Managemetn of interface between Human and Wildlife Anti-depredation equipments like Crackers, Handheld battery operated Loudspeaker, Spot lights, Verolite pistol (Flare Gun), Torch Lights and Uniform @ Rs.1.50 lakhs annually (Rs.1.50 lakh X 10 yrs)- (Solar Lights/Mast Light-10 nos.)"			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operations			
		Protection Camp with 10 people.			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT BHAMARPOSI			
		Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operation. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		Species Specific Conservation Plan (Fishing Cat & Other Small Carnivores))			
		SSWLCP (GAIL India)-Procurement of office computers, Laptop, Generator, furniture etc Division Office, Bamra			
		Anti-depredation/Tracking and animal monitoring devices - White Flash Camera trap 100 nos., Memory card, battery, Camera with lens - no., Binocular, IR drone - 1 no., Nicon range finder - 10 nos., Sunto Compass, LED flash light - 5 nos. etc. - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		RWLMP-Provision of electricity and solar power to field establishments Thianal Forest Guard Quarter of Kuchinda WL Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Incentivisation to VSS/ EDCs etc. Jamankira			
		Sloth Bear- In No.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-c) Creation of water Harvesting structure/water Hole-2 Nos. of size 40m x 30m x3m @ Rs.4.00 lakh each. (Construction of Wiremesh LBCD)			
		2.3. Renovation of existing Waterbody(Slit removal and depth enhancement)(Brahamni RF Barhampura PRF Tal RF near watch tower Pond No.01 Satsama PRF Mochibal)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Leaf let distribution for control of Forest Fire at Badrama WL Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Wildlife Rescue equipment at Bhojpur			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Barrack/Tower,Paikmal			
		RWLMP-Barricading of Open Well in WL habitat Kadalipal			
		Construction of Watch Tower at Keutunikhola			
		Uniform for squad members			
		High Mast Solar Light			
		Deployment of 8 Nos Fire Watcher for 6 month			
		Installation of 2 x 20 MVA, 220/33 KV LILO Transmission Line from existing Grid Sub-station from Bhanjanagar-Meramunduli by M/s OPTCL Ltd-CAMPA APO- 2026-27- Boudh Forest Division/Provision of early warning system in the elephant affected 1 villages @ 2 system/village-. (2 nos. @ Rs.0.50 lakhs/per no.)			
		Monitoring and Evalution.			
		(SSWLP) Animal Driving Equipment			
		SSWLCP-Safety Equipment/Medinines @ Rs.0.50 lakhs per year.			
		12- RET flora & other important flora in WL habitat- In No.			
		Electricity & Solar Power System at Belghar			
		Anti-depredation Equipment including fire crackers, drums, hooter @ Rs.0.50 lakhs x			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		10 Yrs. (Installation of Solar Light).			
		RWLMP-Tube Well at Kuturia			
		WL theme based competition in school & college RWLMP WL			
		RWL,MP-WL Engagement of Gaja Sathi at Bipradiha under APO 2026-27			
		High Mast Solar lights- 40 feet high masts to illuminate large public areas, typically one per village or 20 feed high to provide street lighting. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).- Landscape Plan.) SSWLCP - WL			
		RWLMP WL-Drone			
		"Willife and HEC Barriers- Solar fencing and EPT - Solar fence built around habitation assests to prevent elephant ingress wandering gres or EPT built paral to elephant movement path at the edge of the forest blocks to discourage wandering"			
		Publication & fixing of posters			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of additional Battery, Chargers, ETC for Drone for Kuchinda WL Range			
		RWLMP-Barricading of Open well at Putkulpada-1 nos.			
		RWLMP-WL Electricity & Solar Power system at Manjore Watch Tower			
		SSWLCP-Expansion of Dhenkanal Steel Plant and Power Plant Located at Village Jharabandha, Galapada, Tarakabeda, etc. by M/S. Rungta Mines Ltd.-Deployment of 01 Antipoaching Squad constisting of 10 Person) to be stationed at Vejia under Hindol Range			
		Vermi Compost			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,Logistical Costs,Paikmal			
		N. IEC on wildlife Management (Media Campaigns)			
		Creation of Bio-diversity park in Uliburu RF.			
		SSWLCP-WL,Protection Squads,Bargarh			
		Widening of existing 2 lane to 2 lane with			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha -POL cost of Blower(SSWLCP)			
		RWLMP-Infrastructure Development-Watch Tower			
		Infrastrure Development (Tube well & Dug well)			
		Logistic & equipment support to field establishments			
		Providing POL cost			
		8.15. GIS Technician Salary @Rs. 50,000/month (+40%) for Masters qualified GIS experts			
		SSWLCP-WL-GAIL-Deployment of Protection Squad-1 No(10 Persons) with vehicle.			
		Flexi fund for Squad Wages- (Protection squads)			
		Engagement of Anti-poaching Squad to assist the regular Forest Staff for 10 Year			
		Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operations.- 2 Lakhs/year.			
		Construction of stone lining elephant proof trench			
		RWLMP-Electricity and Solar Power System at Range Office Campus Sunabeda-1 nos.			
		SSWLCP-Engage of Gaja Bandhu through VSS / EDC duirng crop season for six months @10000/- per month of 10 person=60,000/- per month (60 x 10)			
		Wildlife Habitat Management:- (a) Habitat enrichment with plantation of Fruit bearing species/Fodder Plantation- (Additional proposed for maintenance of meadow).			
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle. Garposh			
		Fire Watcher			
		SSWLCP-Renovation of water bodies-5 nos.			
		RWLMP-WL Bird Census (including			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		resident birds & heronry monitoring) at Rushikulya			
		All other rescue equipment SSWLCP WL			
		Unforseen			
		SSWLCP(TP-OPGC)- Solar Street Light at Bandhabhuin			
		Saltlick Creation & management			
		Staff Welfare Measures Hadua Irrigation Project			
		Awareness promotion			
		Wildlife Monitoring & Management-Procurement of Thermal Drone and Normal Drone at Balliguda			
		SSWLCP-Awareness Promotion (Exposure visits, Signages, Meetings and seminars, Prizes)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Cost of Batteries for Trap camera			
		Maintenance of water body			
		RWLMP – G-INFRASTRUCTURE DEVELOPMENT -2.PROTECTION BARRACK AT Tiring Beat Quarter Campus			
		RWLMP-Infrastructure Development-Protection barrack			
		IEC activities.			
		SSWLCP(TP-OPGC)- Training programs at Bamra			
		VSS Level Awareness on WL management Hadua Irrigation Project			
		4 Gajasathi in four villages through VSS (5 nos in each village) (Rs 50000x4x5 years) (IEC Materials]			
		Supply of Warning & Wading System to prevent elephant instrusion along with maintenance			
		Deployment of Squad for Protection of WL- 1 unit- SSWLCPHadua Irrigation Project			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conservation)-Training and Awareness Programme for the Local Community			
		Biodiversity monitoring & development of communication network / GIS base Map using GIS lab (Aluminium Smelter Plan by Aditya Aluminium) -SSWLCP-WL			
		Public Awareness camp			
		Logistics & Operational cost of Wildlife Conflict Management			
		Upgradation of existing RRT at Khariar Division			
		Led Spotlight Remote search light (12v 50 w360 degree led roating)			
		Protection & Surveillance:-High Mast Solar Light @ Rs. 25000/- per light x 20 nos. in Kendudihi Beat Area= Rs. 5.00 Lakhs.			
		Animal carier rug (SSWLCP)			
		Engagement of Anti-Depredation squads cum-fire watchers to assist the regual forest staff engaged.			
		Deployment of anti Depredation Squad (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP -WL			
		Provision to three create water hole of Size 60mX40m X5m X 3 Nos [Wiremess LBCD] at Kalanda DPF			
		Awarencess Promotion (SSWLCP)			
		SSWLCP (MCL)-Firstaid Kit at Jamankira WL Range			
		RWLMP-WL Engagement of Gaja Sathi at Ichhapur			
		RWLMP-WL Wl- theme based competition in Schoo & Collage- in No.			
		Books, Posters and Booklet publication Hadua Irrigation Project			
		Anti-depredation and rescue equipment's:-Drone SSWLCP WL			
		RWLMP-WL Engagement of Gaja Sathi at Korab under APO 2026-27			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Amlang			
		Capacity Building of Forest Officers, Vets, Staff, Mahouts, support staff & exposure			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		visit- in No			
		Awareness Programme			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Creation of waterbody			
		Upgradation of existing RRT at Deer Park, Taptapani (RWLMP-WL)			
		Bird Census (including resident birds & heronry monitoring)			
		Flexi fund for Squad Wages- (Protection squads)			
		SSWLCP-Fire Watcher 10 Nos. to be deployed in Sukinda Range.			
		Integrated Fire Management:- (a)-Deployment of Fire Fighting squad.			
		High Mast Solar lights 40 feet high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting			
		Legal awareness and Assistance- In No			
		Awareness through Road Show/Folk Dance			
		SSWLCP-"Infrastructure Developmemt (i) POL and maintenance. "			
		Wildlife Conflict Management:-Barricading of Open Well in WL habitat-			
		RWLMP-WL Engagement of Gajasathi at kutugaon Beat			
		RWLMP-WL Electricity & Solar power system at Range OFfice, Thakurgarh			
		RRT Equipment- Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).-Landscape Plan.) SSWLCP - WL			
		Posters,Banners,Sign Boards etc-RWLMP			
		Establishment of Divisional level Wildlife Crime Control Cell for monitoring of Wildlife Crimes, movement census & other activities- SSWLCP Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Composite Unit (Anti Poaching Barrack/ Watcjh Tower, Saltlicks, Water Body,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Meadow)			
		Development & maintenance of mini zoos, deer parks etc at Taptapani (RWLMP-WL)			
		Awareness campaigns in field through flok art, dance & other traditional way-RWLMP			
		Wildlife Monitoring & Management-Monitoring Evaluation and Documentation at Balliguda			
		RRT operational cost at Balangir			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Ragdha			
		Cylindrical Wire mess with Bamboo stand (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP -WL			
		Fire prevention(5 watchers) for 5 month and Incentive to VSS (Talabira I OCP) SSWLCP - WL			
		RWLMP-Treatment of Wildlife & other related operational cost			
		RWLMP-Construction of artificial bear cave at Jamgaon ghati-1 nos.			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Anti depredation Squard-2Nos Jarapada & Bantala			
		RWLMP-WL Engagement of Gaja Sathi at Nuagaon under APO 2026-27			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Jemajuri			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Damapada			
		Clearing Fireline clearance [NGO for EPA & Awareness Creation]			
		All Odisha Tiger, Co-pretator & Prey Estimation			
		Provision for cattle population immunisation			
		Widening and strengthening of existing Single Lane/ Intermediate Lane to double lane with paved shoulder from Km 153/010 to 153/250 (i.e. 0.341 Ha. inside Podhal			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RF) and from Km 158/840 to 162/01 KM (i.e. 3.203 Ha. inside Mundeswar RF) located within the stretch from 140/900 Km to 162/01 Km of NH-57 under Boudh Forest Division- CAMPA APO: 2026-27/Monitoring & Evaluation.			
		(4.4.3)- Hiring of Vet/Paravet/Biologist for field guidance and research- Hiring of Vet/Paravet.Biologist for field guidance and rescarch at Rs.50,000 (+40%)/month for research, animal treatment, documentation and other purposes. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Immunization of live stock.			
		RWLMP-Deployment of protection squad including hiring of vehicle & POL at Maraguda			
		Evaluation and Monitoring			
		Wildlife Conflict Management - Upgradation of existing RRT			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) (RWLMP-WL)			
		SSWLCP-Infrastructure Development:- POL and maintenance per month @ Rs.0.25 lakhs per month for 5 years = Rs.0.25 lakhs x 12x5 years.			
		M. Equipment and Logistics-Drone-RWLMP-WL			
		RWLMP-Divisional Level Training Programme-1nos			
		IEC on WL Management - VSS/EDC/SHG sensitization			
		ELEPHANT - GAJASATHI			
		Logistics & equipment support to field establishment			
		RWLMP-WL VSS/EDC/SHG sensitization			
		Deployment of Fire Fighting Squad from April,May,June-2026 and February,March-2027 (wages+vehicle)			
		Hiring of Legal Expert- 1 Legal expert @ 50,000/month (40%) to help prepare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		operation+1 time cost to setup a legal cell with resources.			
		Gajasathi including Cost of Tshirt with cap and Searchlight			
		Deployment of Fire Fighting			
		Purchase of trivalent vaccine for cattle immunization & other immunisation			
		POL			
		4- Electricity & Solar Power System- in Kms.			
		SSWLCP-WL-Bankibahal by (R&B) Multi-Tasking Squad Staff to monitor plan implementation, handle social media, process ANUKAMPA claims, manning Control room, interpret GIS layers etc. @36,000/month (+40%) at Division level"			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps)			
		Watch Tower cum barracks - Concrete Tower with 4 attached room for squad stay along with solar power for self sufficiency New Tower at Basiapada (Lakhanpur - Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		SSWLCP-"Man-Animal Conflict: Engagement of motivators, creation of awareness."			
		Monitoring & Evaluation & Miscellanous expenses			
		SSWLCP (MCL) - Fuel for Motor cycle of Fire Fighting Squad persons at Jamankira WL Range			
		RWLMP-Training & Capacity Building-Regional level training			
		RWLMP WL-Incentivization for staff for use of latest technology & best practices			
		RWLMP-WL-Community Based WL Conservation Program Gajasathi engagement from the local community in the conflict prone villages for reduction of human elephant conflicts during winter crop season. Elephant- gajasathis Kaniha			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of the 40 nos of the above Solar Street lights @ Rs.1,000/- per year over the plan period.			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT NANDUBURU			
		D-Wildlife Habitat Management:-6-Maintenance of water body- in No. (Unit cost Rs.2.00 lakhs.-2 nos.) (RWLMP-WL)			
		24x7 Elephant Control Room establishment in the division- SSWLCP Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/Income Generation Activities.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Additional fuel consumed during the peak elephant depredation period/fuel for Yodha, Truck-410			
		RWLMP WL-Engagement of Ex-military			
		Engaging community volunteer-prani mitra team SSWLCP WL			
		SSWLCP WL- Coordination Meeting Inter Departmental Meeting on Convergence Line Drpartment/ Railway/ Electric / Revenue			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL, GIS Technician,Division Office			
		Diversion of 38.098 Ha. Revenue Forest Land for construction of 3 ×800 MW Thermal Power Plant by OTPCL-SSWLCP-Deployment of One Wildlife Protection Cum anti-depredation Squad with provision of Hired Vehicle, POL and other Logistic			
		PROVIDING SOLAR STREAT LIGHT AT SARUVADI			
		Deployment of Anti depredation squad (Four Laning of Tilebiani-Sambalpur			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Section) (NH 06) SSWLCP - WL			
		(SSWLP) Patrolling along the Rail line			
		Elephant - Gaja sathi in Balangir			
		Unforeseen and miscellaneous.			
		Installation of High Mast Solar Street lamp/light in willdife affected villages and its maintenance			
		(SSWLP) Anti depredation equipment			
		4.1. Procurement, Installation & Maintenance of equipment such as Early Warning Systems/Tower Lights/ ANIDERS/ VHF/ Torch Light/ Megaphone/ Phyenix/ Shooters/ Search Light/ VHF/ VSAT/ AI Towers/ Anti-depredation equipments/ Tracking Devices with GPS & Camera Trap etc.			
		RWLMP-Barricading of Open Well in WL habitat Patrapali			
		Treatment of Wildlife & other anciliary operational cost			
		Improvement of existing Salt Licks			
		Awareness on Forest Fire Management Hadua Irrigation Project			
		Training and awareness of villagers.CSCs on filing ANUKAMPA claims			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of additional Battery, Chargers, ETC for Drone for Bamra WL Range			
		Wildlife and HEC Barriers- Solar fencing and EPT- Solar fence built around habitation assests to prevent elephant ingress or EPT built parallel to elephant movement path at the edge of the forest blocks to discourage wandering. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		SSWLCP-Cost of immunization of village cattle in the zone of influence			
		Community Based WL Conservation Program - Elephant - Gajasathis			
		Fencing of unprotected open wells- 100 nos.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) IEC materials:- (printing & publication, signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc			
		Fire Watchers to be engaged for Five Month for 10 Years.			
		SSWLCP (Samaleswari OCP)-Solar Street Light at Pitabalikhaman			
		Cattle immunization programme			
		RWLMP-Wildlife Health Management including cattle vaccination awareness and animal health camp at Gadgada-1 nos.			
		Human-bear conflict management (Sloth Bear)			
		Provision for augmentation of staff strength by creation of a new cadre of Antipoaching/Anti-depredation squad consisting of 5 members			
		RWLMP-WL Engagement of Gaja Sathi at Alekhapur under APO 2026-27			
		Purchase of Camera Trap			
		Development of GIS Cell			
		RWLMP-All Odisha Tiger & Co-pretator Estimation			
		Supply of spotlights			
		Monitoring drones with acessories and training SSWLCP WL			
		RWLMP Bird Census (including resident birds & heronry monitoring) at Hirakud Reservior area belpahar			
		M. Equipment and Logistics-Binoculars & Spotting Scope- RWLMP-WL			
		Elephant Gajasathi			
		Solar street light. (Construction of Khurda Road-Bolangir New B.G.Rail Link Project from Km. 238 to 289 Km by East Coast Railways in Subarnapur District/ Subarnapur Forest Division) (SSWLCP-WILDLIFE)			
		(d) Procurement of camping equipments (Tents, sleeping bag, water bottle, all terrain shoes, carry bag, torch etc.)- 34 nos.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		@ Rs.0.30 lakh/No.			
		Organizing Group Discussion			
		RWLMP WL-Documentary Movie			
		Payments towards cost f monitoring & evaluation procurement of latest satelite maps every year for analysis at division office @ 1 lakh per year			
		Provision of solar pump with automati regulatory art selected watr thorugh for extrating underground water/underground interlinking of water through in important willdife areas having critical importance			
		Infrastructure Development (RWLMP) - Tube well & Dug well provision at Sudarsanpur			
		Signages on the Road (Road barrier).			
		Providing uniforms, equipments, Fire aids etc.			
		Entry Point Activities and skill up-gradation training for livelihood on case to case basis.- 5 nos. @ Rs.5.00 lakhs. Per annum.			
		Deployment of 01 no of wildlife protection/Division Level Rapid Action Team-cum- Fire fighting squad as each per annum over the plan period.			
		District level workshops, exposure visits & science exhibhitions SSWLCP WL			
		RWLMP-WL Engagement of Gaja Sathi at Laxmipur			
		Saltlick Creation & management at Katrang			
		Fresh Water Turtle-RWLMP WL			
		COST OF ESCALATION 20%			
		SSWLCP (MCL)-Uniform of Fire Fighting Squad at Khalasuni WL Range			
		Legal awareness and Assistance for Cases			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Tasarada			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Protection Squads,Paikmal			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT DIAJODI			
		Division level Augmentation- GIS Technician- Salary @ Rs.50,000/month (+40%) for Masters qualified GIS experts. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		It equipment, inverters, provisions etc. at Division level.			
		Willdife Habitat Improvement Creation of water hole at Gadapur RF			
		DEPLOYMENT OF GAJASATHI A PARTICIPATORY APPROCH AT BARAHAPANPOSI			
		I. Wildlife Conflict Management- Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system- RWLMP-WL			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT KALIKAPUR			
		RWLMP WL-Posters, Banners, Sign boards etc.			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Podadihi			
		SSWLCP (Coal Based TPP by OPGC Ltd) - Construction of Watch Tower - Cum - Barracks (Concrete tower with 4 atached rooms for squad stay along with solar power) at Babuniktimal			
		Orient Mine No.4 of MCL,SSWLCP-WL,Protection Squad,Bhatli			
		Engagement of Gaja Sathi - 08 Nos. VSS (RWLMP - WL)			
		Captive Livestock Fodder Plantation outside FB			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Campaign at Jagannathpur			
		Establishment of a Control Room at Division hqs to monitor movement of elephants on 24x7 hourly basis (Construction of Khurda Road-Bolangir New B.G.Rail Link Project from Km. 238 to 289 Km by East Coast Railways in Subarnapur District/ Subarnapur Forest Division) (SSWLCP-WILDLIFE)			
		Pond/ Waterbody Creation (Large water body) Camera Trap (OSCOW-MAG Regional Wildlife Management Plan of APO 2026-27)			
		RWLMP Division Level Training			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Dumamura			
		Personal gears & safety equipment			
		Elephant - Gaja sathi in Harishankar Range			
		RWLMP-WL-Community Based WL Conservation Program-Gajasathi engagement from the local community in the conflict prone villages for reduction of human elephant conflicts during winter crop season			
		RWLMP-WL theme based competition in School & College Division Office, Bamra			
		SSWLCP (Tileibani-Sambalpur of NH-6) - Public Awareness programme at Badrama			
		Engagement of 5 nos. of Gajabandhu during crop season (6 months/year) @ 10000/- per month (Rs.10,000/- x 6 months x 5 nos. x 10 Years.)			
		Entry Level Activities Health camp for local villagers at Jhinjiriguda			
		Wildlife Conflict Management (Use of modern tenchnological solution)			
		SSWLCP(TP-OPGC)- RRT Equipment-Animal handling equipment at Bamra			
		Legal awareness and Assistance. - In No. (Unit cost Rs. In LS)."			
		Constrcution of Check Dam along the Nallahs			
		Habitat Improvement- Implementation of IEC activities at Belghar			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Immunization live stock in Mahanadi delta area			
		Species Specific Conservation Plan (Dolphin)			
		Motivation Camp-1 nos. (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27//Providing Modern Fire fighting Equipment Maintenance. (Maint. Of fire blowers.) Boudh			
		SSLWCP-Wildlife Protection Squad-3 no. with hired vehicle, POL etc.			
		Cattle Immunization			
		Monkey/Bear Management Team (MMT)-SSWLCP NH- 42			
		Furniture, fittings, interpretation aid/equipments, drinking water facility, purchase of spot lights, crackers, maintenance, un-foreseen expenditure etc.			
		SSWLCP (MCL)- Fuel for Motor cycle of Fire Fighting Squad persons at Kuchinda WL Range			
		Books, Journals, Compendium etc.			
		Training & Capacity Building under Regional level under Bhawanipatna Range			
		IEC on WL Management - Posters, Banners, Sign boards etc..			
		RWLMP-WL Engagement of Gaja Sathi at Tentelapani			
		Natural Water holes maintenance for small animals			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Nakchi Beat area			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deployment of five member Elephant Protection squad in the zone of influence to report to the Range Officer regarding movement of elephant and to mitigate related man-elephant conflict in the project impact area over the plan period.			
		3- Books, Journals, Compendium etc. - In No.			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha -Animal Driving Equipmens(SSWLCP)			
		SSWLCP (Coal Based TPP OPGC Ltd) - Procurement of office computers, Laptop, Generator, Furniture etc. at Khalasuni WL Range			
		N. IEC on wildlife Management (Awareness campaign in Field)			
		Solar Street Light			
		RWLMP-WL Maint. of Waterbody at Taleipathar RF Comptt. No. 04			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Incentivisation to VSS/ EDCs etc Bamra			
		RWLMP-Barricading of open well at Gotma-I-1 nos.			
		Protection watchers/Banashayak 5nos.			
		Nature, casuse and mitigations of human - slothbear conflict			
		Providing Trap Cameras			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Khajuria RF Gudipada			
		Other accessories/equipment etc			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Renovation of creek (Clearance & Deepening)			
		RWLMP-Wildlife Conflict Management-Upgradation of existing RRT			
		RET flora & other important flora in WL habitat-RWLMP WL			
		Training & Capacity Building for Field			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		staff to mitigate human-animal conflict - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		Quality Seed collection & marketing			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Thermal Drone			
		Barricading of open well in Wildlife Habitat			
		SSWLCP(TP-OPGC)- Solar Street Light at Bhatpura Chowk			
		Purunapani, Malisahi, Kuturi, Badmul,			
		Deployment of one Wildlife Protection and anti-depredation squad consisting of 10 members with provision of hired vehicle & POL etc. as per the Govt. approved cost norm throughout the plan period to mitigate man-animal/sloth bear conflict and protection of wildlife and their habitat in the impact zone			
		Training & Capacity Building under Division level under Bhawanipatna Range			
		Awareness campaign 10 nos. per year at the strategic villages.			
		Add 20% for cost escalation			
		General provision for equipment, vehicle, mobility etc.			
		RWLMP-WL-Training & capacity Building Intensive theme based training modules have been prepared for all ranks circle level along with exposure visit for forest officials to the different protected areas for capacity building of field managers			
		SMC over 50 ha (New Proposal- EWS with Solar Light)			
		Engagement of Anti-Potching Squad - 5 Persons			
		SSWLCP-WL-NAINI Open Cast Coal Mine (SCCL) project (643.095 ha.) - Angul Division-Habitat Improvement:-Renocation & mainenance of Natural Water bodies including desilting, Stone pitching and Creation of ghats etc. outside forest areas (to be carried out through VSS) (10% inflation each year.)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		High Mast Solar Light			
		Habitat Improvement-Implementation of IEC activities at Balliguda			
		RWLMP WL-Exposure visit for forest officials to different Pas			
		Water filing in the existing water hole through water tanker			
		Barricading of Open Well in WL habitat			
		Personal Gears & Safety Equipment			
		RRT operational at Khariar Division			
		Engagement of Fire Watcher			
		PMU establishment @ WL HQ(RWLMP WL)			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at Asanbani			
		Escalation Cost for Construction of 132 KV SC (2 Conductor) Transmission Line from 400/220/132/33 KV Grid Sub-Station at Lapanga to Proposed RTSS at Rengali by M/s Odisha Power Transmission Corporation Ltd. (OPTCL) in Sambalpur Dist./Jharsuguda Division- CAMPA APO: 2026-27			
		Maintenance of above bird nests and bird bath @25% of the cost.			
		Entry Level Activities Distribution of fruit bearing saplings like strawberry, mango & kaju etc at Jamjore			
		SSWLCP-Monitoring-@ Rs.0.50 lakhs.			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Notto Hudisahi			
		Books,Journals,Compendium etc-RWLMP			
		Engagement of Ex-military & other Special Squad			
		RWLMP-Award & Honours for staff, DEOs & Squad persons for their Division Office, Bamra			
		Samaleswari OCP Expansion (IV)- (230.20 ha- SSWLCP) High Mast Solar lights			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Training programs for Field Staff- Handling drones and technical equipments, app usage such as Anukampa and iWLMS, filing PR Reports, wildlife operations-tranquilization techniques, arms handling, rescue and rehabilitation etc.			
		IEC on WL Management - Media campaigns			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Procurement of 600Hp Trawler for Sea Patrolling 1 No. @ 200.00Lakhs/Unit (Gahirmatha WL Range)			
		Sensitisation and awareness through print media and visual media- Rs.1.00 lakhs/year.			
		Collapsible ladder (SSWLCP)			
		Ground Water Study by CGWB / IIT Roorkee			
		Exposure visit for forest officials to different PAs			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Barrack/Tower,Bargarh			
		Capacity building of Frontline Staff in rescue, emergency anti-depredation activities, tranquilization, shifting and management of conflict situations.			
		SSWLCP-Maintenance of Bio-diversity Park			
		Creation of Water holes / maintenance of old one			
		Salt licks for calcium and other mineral supplements			
		SSWLCP(IBEUL)-Construction of Malkhana Kisinda			
		Providing Protectiongears and protection Sticks (Lathi) to the staff			
		SSWLCP-Sukinda Chromite Mines by M/s. IMFA Ltd. at Kalipani-Engagement of 05 Member Team on daily Swages basis to be Station at Ekul/sekul of Ranjgarah RF to work as Antipoaching squad in Interior areas particularly Try-junction of Dhenkanal division-Engagement of 05 Member Team on daily Swages basis to be			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Station at Ekul/sekul of Ranjgarah RF to work as Antipoaching squad in Interior areas particularly Try-junction of Dhenkanal division-Engagement of 05 Member Team on daily Swages basis to be Station at Ekul/sekul of Ranjgarah RF to work as Antipoaching squad in Interior areas particularly Try-junction of Dhenkanal division-Engagement of 05 Member Team on daily Swages basis to be Station at Ekul/sekul of Ranjgarah RF to work as Antipoaching			
		Monitoring, evaluation and training including cost of computers, remote sensing and other equipment etc.			
		Infrastructure Development - Watch Tower			
		Travel and Contingency (SSWLCP)			
		Forest Fire mitigation and Management SSWLCP WL			
		Barricading of Open Well in WL habitat at Nunmath under Kesinga Range			
		RWLMP-Deployment of protection squad including hiring of vehicle & POL at Soseng			
		Engagement of Ex-military & other special squads for Satkosia			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) at Saintala			
		A. Wildlife Estimation & Census Exercise : 3. Bird Census (including resident birds & heronry monitoring)- In No. (RWLMP)			
		8.12.Hiring of Vet/Paravet/Biologist for field guidance and research at Rs.50,000 (+40%)/month for research, animal treatment, documentation and other purposes			
		Awareness Programs			
		(SSWLP) Public Awareness Meeting			
		Bio-diversity study & monitoring 2 person (SSWLCP)			
		State level meeting & workshop(RWLMP WL)			
		RWLMP-IEC on WL Management-Media campaigns			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		AWARENESS PROGRAMME AT KERKETABEDA			
		Night Vision Camera			
		Protection and Surveillance:- (a)- Fire watcher 5 nos. will be engaged a period of 5 months (February to June) for 10 years @ Rs.9,450/- per months/watcher x 5 nos. x 5 months x 10 Yrs.= Rs.23.625 lakhs.			
		Camera Trap (Equipment and logistics RWLMP WL)			
		Procurement of Camera Traps and maintenance			
		Crocodile Census at Tikarpada			
		G-Infrastructure Development:- 4-Electricity & Solar Power System- in 4 nos. (RWLMP-WL)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement o fCamera Trap for Jamankira WL Range			
		Provision for fire drills should be conducted involving the grass root level forest officers, local villagers, VSS members and fire fighting personnel for 10 Year			
		Road Barricades for Black buck Protection (RWLMP - WL)			
		Protection & Surveillance:- Deployment of Gaja Sathi- 4 person for 120 months @ Rs.12687/PM			
		Flexi fund for Squad Wages (RWLMP-WL)			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT SARUBALI			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT SALCHUA			
		RWLMP-Wildlife Health Management including cattle vaccination awareness and animal health camp at Pethiapali-1 nos.			
		RWLMP-WL-Training & capacity Building Intensive theme based training modules have been prepared for all ranks			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		for state/ circle/division level along with exposure visit for forest officials to the different protected areas for capacity building of field managers Exposure visit for forest officials to different PAS Angul			
		(SSWLP) Fire Fighting Squad			
		PROVIDING SOLAR STREAT LIGHT AT DIRBO			
		Posters, Banners, Sign boards etc. at Balangir			
		Content Creation- Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials. (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		VSS Groups 20 Nos for Natural resource Management provision of Solar Street lighting & high power tourch to vulnerable village			
		Nikon Monarch M7 10x42 2 nos.			
		Provising Anti-depredation equipment			
		Grain Bin			
		SSWLCP (MCL) - Uniform of Fire Fighting Squad at Bamra WL Range			
		SSWLCP-Rimuli to Rajamunda NH - Awareness Creation in Forest Fring villages			
		SSWLCP -WL-MCL-SMC works such as LBCD, WLBCD, Percolation Pits etc to augment groundwater retention and prevent soil erosion in forest blocks."(Landakot RF Girishchandrapur)			
		Monitor & Evaluarion			
		Barricading of Open Well in WL habitat at Kinerkela under Kesinga Range			
		SSWLCP-WL-Expansion of Coal Based TPP -Equipment Purchase- It equipment, inverters, provisions etc. at Division level.			
		Wages of 10 nos fire watcher for five fire month (New Proposal- IEC)			
		SSWLCP-WL-Expansion of Coal Based TPP -Training and Research- Hadling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations- tranquilization techniques, arms handling,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		rescue and rehabilitation etc.			
		Elephant Transit House & other ancillary unit Construction & Maintenance			
		RWLMP-Binoculars & Spotting Scope			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Logistical Costs,Division Office			
		Communication of message through wall painting			
		Drone Ancillary items and capacity building programs SSWLCP WL			
		Watch Tower at Upkaganda			
		Research, Monitoring and Behaviour Analysis on lepoard/Black panther and Beer			
		SSWLCP-Angul-Duburi-Sukinda Road New BG Rail Link Project by East Coast Railway-Elephant Tracker with provision other logistic support			
		Group Discussion			
		Fire Watcher (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP -WL			
		SSWLCP-Wildlife Habitat Improvement:- Planting of wild varieties of fruit/fodder/ wild banana plants near water hole i.e. 1000 plants.			
		Anti Depredation Squad.			
		SSWLCP-Salt Lick @Rs.1.0 Lakh per year.			
		Uniform, Torchlight, Protecting Gear for the Anti-depredation Squad.			
		Cost of Batteries for Trap Cameras 50 nos.			
		RWLMP-WL Electricity & Solar Power system at Dhandataopa Seizure yard			
		Batteries for camera trap SSWLCP WL			
		IGA Activities- Lumpsum at DFO's discretion to contribute/augment existing activities of VSS/SHGs to win confidence of local public in troublesome areas.			
		RWLMP-Training & Capacity Building-Inter-state coordination meeting & workshop			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		C - Species Specific Conservation Plan - 3. Dolphin (Procurement of support boat with squad)RWLMP-WL			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Content Creation and Dissemination- Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials			
		RWLMP WL theme based competition in School & College at Jharsuguda Forest Division			
		Incentive to VSS in depredation prone areas to VSS.			
		Information, Education & Communication Distribution of leaflets on conservation measures of forest and wildlife at Brahmunigaon			
		Creation of Salt lick			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Community Engagement and Potection,Paikmal			
		Creation of new water bodies/WHS with maximum 01 to 02 each earthen bund along with provision of sluice and surplus			
		SSWLCP (MCL) -Awareness Programme through VSS meeting at Bamra WL Range			
		RWLMP-WL Books, Journals, Compendium			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Pedipathar Beat area			
		RWLMP-All Odisha Tiger, Co-Pretator & Prey Estimation of Nuapada WL Range-1 nos.			
		RWLMP-WL Procurement of Drugs, Medicine and Dart Guns			
		Fire watcher 50 nos (SSWLCP)			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Golabandh-1 nos.			
		Deployment of Gajasathi- 10 nos. x 5 VSS per Range)			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP)Watch tower cum Barracks			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		All Odisha Tiger, Co-predators & Prey Estimationat Lakhary (RWLMP-WL)			
		Incentivization for staff for use of latest technology & best pratices			
		Procrument of Android Phones iWLMS implementation			
		Fixing of Glow Signage (Sign Board)			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT GOPALPUR CHACK			
		3) Books, Journals, Compendium etc. (RWLMP - WL)			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP) Hiring of Legal Expert- 1 Legal expert to help prepare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operation+1 time cost to setup a legal cell with resources			
		Barricading of Open Well in WL habitat at Bagpur under Narla Range			
		Books, Journals, Compendium etc under Khariar Division			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha at Ranipathar RF, Compt-02-Vegitative Check Dams(SSWLCP)			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at Sansole			
		"Deployment of fire fighting squad for five months(Feb to June) with 5 Nos. fire blower and vehicle.			
		Installation of Solar Lights/High Mast lights ([In Nos.]			
		Staff Training for Forest Fire Management Hadua Irrigation Project			
		ANTIDEPRADATION AND PROTECTION MEASURES:- Supply of warning and wading system to prevent elephant intruction along with maintenance of same			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Bijadihi			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27//Deployment of Fire fighting squad. at Purunakatak			
		SSWLCP-Wages of Driver and Fuel- 1 no.			
		Monitoring and evaluation (Expansion of Integrated Steel Plan for M/S Shyam Metallics & Energy Ltd. In Nishanbhanga, Rengali of Sambalpur Dist. By IDCO) SSWLCP - WL			
		SSWLCP (MCL) -Firstaid Kit at Khalasuni WL Range			
		4) Drone (Thermal) (RWLMP - WL)			
		20 % Cost Escalation (New proposal-Signages)			
		Social media management and communication			
		RWLMP-WL Active Wildlife Management - Salt Water Crocodile & etc.			
		SSWLCP(TP-OPGC)- Solar Street Light at Jemajuri			
		Exposure visit for forest officials to different Pas at Division Office			
		Creation of Awareness through CSS/School various activities			
		Construction of Mahunta Rest Shed			
		Incentive to VSS			
		Incentive Rewards for zero Forest fire			
		Protection and Surveillance:- One no Elephant Squad consisting of 10 members Rs.16,600/- x 10 members x 12 months x 10 years = Rs.151.20 lakhs.			
		Support to VSS 10 Nos			
		RWLMP-1- UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise- In No.			
		SSWLCP-Awareness campaigns @ Rs.0.50 lakhs per annum.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enforcement:- Intelligence gathering- Intelligence to Informers in booked OR or Wildlife cases. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		J. Wildlife health Management (procurement of Drugs, Medicine, & dart Guns			
		POL for RRT vehicle			
		Unforeseen Expenditure (Aluminium Smelter Plan by Aditya Aluminium) - SSWLCP-WL			
		Awareness generation for fire protection in wildlife habitat SSWLCP WL			
		Poster, Banners, Sign Boards etc.			
		RWLMP-Construction of artificial bear cave at Belkhol-1 nos.			
		6) Awareness campaigns in field through folk art, dance & other traditional way at Saibabagada Village (RWLMP - WL)			
		Tube well & Dug well provision at Daringbadi			
		Incentivization for staff for use of latest technology & best practices			
		Fuel for Patrolling.			
		Engagement of 12 Nos Gajabandhu during Crop Season for Six month			
		RWLMP-WL-Captive Elephant Management Well trained captive elephants (Kunk)management is the major requirement of various active wildlife management projects and conflict reduction interventions Capacity building of forest Officers, vets, staff & exposer visit Angul Division			
		RWLMP-Division level training			
		SSWLCP (MCL)-Procurement of Fire Blowers at Bamra			
		Saltlick Creation & management at Gadasamantrapur (RWLMP-WL)			
		Supporting fire protection squad Engaging fire watcher-5 nos.			
		3- Bird Census (including resident birds & heronry monitoring)- In No.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP)Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs at Parbatitang			
		Escalation Cost Of MCL Integrated Lakhanpur-Belpahar-Lilari OCP with 417.07 ha. diverision and 171.774 Rediversion.- (Landscape Plan) in Sambalpur Dist./ Jharsuguda Division-CAMPA APO: 2026-27			
		RWLMP WL-Posters, Banners, Sign boards etc			
		Information, Education & Communication Training and capacity building at Brahmunigaon			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Godhus-1 nos.			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Training Programs for RO, ACF and DFO- Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation.			
		Workshops Snake Catchers, Bird Identification, etc. in each section- 5 Camps @ Rs.0.20 lakhs/Camp.			
		Tube Well & Dug well provsion			
		Elephant - Gaja sathi in Patnagarh Range			
		RWLMP WL-Logistics & equipment support to field establishments-			
		Contigency (Hiring of vehicle with POL/ Exclusive POL, purchases of fire blower, logistics for fire squad etc. SSWLCP WL			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Goilmundi			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Wildlife Rescue equipment at Kisinda			
		Fire fighting squads including vehicle and POL, equipments, Medicines and VSS/SHG incentives @ 10,000/village for 10 units per range. as per DFO Description			
		RWLMP-IEC on WL Management-Awareness campaigns in field through folk art, dance & other traditional way			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Periodical consultative meeting with loco pilots.			
		N. IEC on wildlife Management (Poster, Banner, Signboard)			
		SSWLCP (GAIL India) -Content Creation and Dissemination (Multi tasking Assistant Highly skilled or more wageS) Division Office			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Bhenuapal			
		Improvement of Road From kharabhuin PWD Road Chhak to Khandahata PS Road via Sankulei, Ghantabania, Panasaputuli Road- Boudh Division- CAMPA APO: 2026-27/Skill upgradation & public awareness camps Rs.1 Lakh per Annum. at Purunakatak			
		Procurement of Drugs, Medicine and Dart Guns- In No.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Spotting Scope for Kuchinda WL Range			
		Construction of Fire Fighting Machans @ Rs.2.00 lakhs/each. (In Remote Forest Areas)			
		WILDLIFE THEME BASED COMPENTATION IN SCHOOL & COLLAGE OF DUDHIANI RANGE			
		SSWLCP-Solar Light- (Lantern)			
		A-Wildlife Estimation & Census Esercise:-5- Dolphin Census- In No.(RWLMP-WL)			
		SSWLCP-(c) Provision of Fuel and Maintenance @ Rs. 20,000/month x 12 months x 10 yrs = Rs.24.00 lakh + maintenance Rs.6.00 lakhs.			
		CATTLE IMMUNICATIN CAMP SSWLCP WL			
		RWLMP-WL Cattle vaccination at Bharatapur village			
		Anti-depredation equipments & Training / incentive to Squads.			
		Posters, Banners, Sign boards etc.(IEC on WL Management_RWLMP WL)			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Phase-II from Km 180.00 to Km.238.00 in District of Boudh by E.Co. Railway/ Phulbani Forest Division at Ranipathar RF-Improvement of Bamboo Forest Clumps(SSWLCP)			
		camera trap-RWLMP WL			
		RWLMP-Elephant - Gajasathis			
		IT equipment, inverters, provisions etc. at Division.			
		Fire fighting incentive (VSS)			
		Deployment of Gajasaathi @ 5 persons per villages/VSS in 6 villages (Total 30 persons)			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Support to Bhitarkanika Eco-Tourism and Eco-Development Society (BEES) (Training/Awareness) etc.			
		IEC on WL Management - Awareness campaigns in field through folk art, dance & other traditional way			
		SSWLCP (MCL)-Awareness Programme through VSS meeting at Badrama WL Range			
		7.2. Purchase of blowers (purchase/maintenance) (3L) + POL (1 lakh/year)			
		RWLMP WL-Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system			
		Information, Education & Communication Provision for glow signage (Sign board) at Radiguma			
		SSWLCP (IBEUL) -Construction of Malkhana Kuchinda			
		Kunki elphant Feeding, Health Management & Other Operational cost			
		SSWLCP-Protection & Surveillance:- Deployment of Elephant Protection Squad (9 Unskilled +1 High Skilled) with hired vehicle.			
		Construction of Watch Tower			
		Comprehensive conservation Plan activites			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		for schedule species			
		RWLMP-All Odisha Tiger, Co-pretator & Prey Estimation of Sunabeda WL Range-1 nos.			
		Fire Watchers			
		Awareness campaigns in field through folk art, dance & other traditional way			
		Tube Well at Nathua			
		Wildlife Monitoring:- (a) Provision of Radio Collaring of one elephant-1 no. @ Rs.10.00 lakhs.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP)-Awareness programme through Pala / Daskathia at Bamra WL Range			
		SSWLCP (IBEUL) -Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs. Kuladera			
		Providing additional Man Power			
		SSWLCP-Awareness Programs -Rs.10.00 Lakhs per.			
		RWLMP-WL-Community Based WL Conservation Program Gajasathi engagement from the local community in the conflict prone villages for reduction of human elephant conflicts during winter crop season. Elephant- gajasathis Talcher			
		Photo-voltaic fencing including maintenance [New Propoal- Solar Street Light].			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Reward to informer			
		Salt licks (New Proposal- IEC).			
		SSWLCP (MCL) -Internet Charges for consumption of data (FFS, Foresters, FGs, ROs, DEOs & Control Room) at Khalasuni WL Range			
		Division level Capacity Building training (RWLMP-WL)			
		Incentive to VSS/Villagers. (Construction of Khurda Road-Bolangir New B.G.Rail Link Project from Km. 238 to 289 Km by			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		East Coast Railways in Subarnapur District/ Subarnapur Forest Division) (SSWLCP- WILDLIFE)			
		Protection Barrack			
		WL theme based competition in School & College			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Monitoring Supervision & Documentation			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Wall Painting for Fire Awareness at Jamankira WL Range			
		Erecting Mild Steel Fabricated Siding gate with RCC wall			
		SSWLCP(TP-OPGC)- ANUKAMPA at Kisinda			
		RWLMP-Sloth Bear			
		Construction of Sambalpur-Titlagarh Railway Line Project by E.Co.Railway, Sambalpur-Bargarh,SSWLCP-WL,Public Awareness camp,Division Office			
		SSWLCP (MCL) - Fuel for Motor cycle of Fire Fighting Squad persons at Bamra WL Range			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Argen			
		Up-gradation of Control Room at Division Office			
		Hanging weighing scale 300 kg			
		Installation of Solar High mast light-SSWLCPHadua Irrigation Project			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Protection & Surveillance:- Tower near entrance with logistic at Purunakatak & Madhapur			
		2 Street lighting in each village			
		Fire Protection Watcher (10 Persons), hiring of Vehicle including POL, Recharge of Mobile Phones, Medical Expenses, contigency.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP –Q.WILDLIFE CRIME CONTROL 2.LEGAL AWARENESS AND ASSISTANCE			
		Habitat Improvement:- Development of Grass Land/Meadows- 30 ha. @ Rs.75,000/- per ha.(20 ha in Champua Range & 10 ha in Patna Range.) (New Proposal- Extra High Beam LED Spot Light)			
		Speedometer with Camera Installation (RWLMP - WL)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Awareness programme through Pala / Daskathia at Kuchinda wL Range			
		Cattle vaccination / awarness and animal health camps			
		Providing Anti-depredation equipements (Search light and night vision Binocular)-LS- SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Engagement of Fire Fighting Squads- 1 units @ Rs.46.25 lakhs each.- (Each unit 10 persons 5 months per year (Feb to June).			
		Wildlife Conflict Management -Solar Fencing (Permanent & Temporary) - RWLMP-WL			
		WL / Zoo Hospital Construction and Maintenance at Harishankar			
		Animal recue /tranlocation cages			
		RWLMP-WL Exposure visit for forest officials to different Pas			
		Monitoring and Evaluation			
		Watch & Ward for fire prevention (Talabira I OCP) SSWLCP - WL			
		Salt lick.			
		Deep search metal detector 4 nos (SSWLCP)			
		SSWLCP-WL,Awareness and Publicity,Nrusinghnath			
		IEC on WL Management - Books, Journals, Compendium etc..			
		SSWLCP-WL-Angul-Gopalprasad-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Puttagadia-Jarapada-Tentuloi New BG Railway Line-Solar light 200Nos			
		Anti-depredation squad, damage control, 5 Trackers.			
		SSWLCP (Coal Based TPP by OPGC Ltd) - Procurement of Wildlife Rescue equipment at Khalasuni WL Range			
		SSWLCP (MCL)-Awareness programme in School/Colleges at Kuchinda WL Range			
		Inteligence Collection			
		Creation of Water Body-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		RWLMP-WL Engagement of Gaja Sathi at Adeswar			
		Species Specific Conservation Plan Pangolin under M.Rampur Range			
		Animal Health Camp			
		RWLMP-UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise			
		Ancillary expenses in origanising fortnightly coordination meeting & joint patrolling & building interdepartmetal cohension			
		RWLMP-WL Engagement of Gaja Sathi at Naikpada			
		Entry Level Activities Health camp for local villagers at Lassery			
		Elephant - Gaja sathi in Titilagarh Range			
		Anti-depredation squad Wages to 10 persons through service providor + Hiring of vehicle.			
		Divisional Level WL Control Room-SSWLCPHadua Irrigation Project			
		Monitoring and evaluation, GIS based map preparation of the study area, purchase of laptops etc. Binoculars, night vision, camera, remunaration one DEO etc. @ Rs.3,60,000/- per annum.			
		WL theme based competition in School & College			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		AWARENESS PROGRAMME AT BHANRA			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Camera Trap for Kuchinda WL Range			
		Monitoring & Evaluation of environment parameters in collaboration with State Pollution control Board [New Proposal-Pollution Control Awareness Meeting].			
		Enforcement-(4.2)-(4.2.1)- Intelligence gathering- Intelligence to Informers in booked or Wildlife cases.-2 lakhs/year. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Protection and Surveillance:- (a)- One No. Elephant Squad consisting of 05 members Rs.13,950/- (Highly skilled @ Rs.465.00 PM) x 05 members x 12 months x 10 Yrs. = Rs.83.70 lakhs.			
		Tube well & Dug well provision at Brahmunigaon			
		All odisha Tiger, Co-pretators & Prey Estimation			
		Batteries for Camera Trap			
		Watch tower cum Barracks- Concrete tower with 4 attached rooms for squad stay along with solar power for seiffueiency. (Orient Mine No.1, 2 & 3 of MCL.)-(Landscape Plan) SSWLCP - WL			
		SSCP-Construction of 3rd & 4th Line from Budhapunk-Jarpada by E.Co. Railway-Protection and Surveillance:- Deployment of Anti-depredation squad- 1 unit near Bagcher			
		SSWLCP (MCL) - Procurement of 2T for fire blowers at Khalasuni			
		SSWLCP-WL (Odisha power transmssion corporatin limited) Maintenance cost of 4nos blowers			
		Providing modern fire fighting equipments			
		All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-1Nos of warks hop for staff			
		Creation of Water Harvesting Structure			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-WL (Construction of New B.G Rail Link Khurdha Road Junction to Bolangir Station Phase II) Deployment of Squad for protection (man power)			
		SSWLCP-WL-Construction of integrated Anandapur Barrage project-Cost of escalation			
		RWLMP-Posters, Banners & Sign boards-1nos.			
		Man power at observation watch towers on daily wages basis- SSWLCP Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Incentive schemes against activities damaging the habitat such as grazing and fire. It is proposed to award adjoining VSS/EDC through incentives for protecting the forest and conserving the wildlife from grazing and fire @ Rs.50,000/- per year for 10 years.			
		Cleaning of shrubs/herbs/grass along the elephant road crossing points at 50 meter width on both side.			
		-Creation of Water Body- Ambajhara RF C/13			
		SSWLCP (MCL)- Fooding / ORS Liquid/ Bread/ Banana etc for Fire Fighting Squad at Badrama WL Range			
		Provision of WCp adminstration costs at Division Office Sundargarh including procurment of hig powered torches for regular tracing of movment of elephants			
		RWLMP-WL-Wildlife Conflict Management Mitigation of Wildlife conflict management through introduction of trained Rapid Response Team & skilled ex-military serviceman to be ensured other corrective measure like solar fencing, barricading of open well, procurement of drones, at & ML based surveillance system are to be utilized in conflict prone areas Operational cost of RRT teams Angul			
		Widening and strengthening of existing Single Lane/ Intermediate Lane to double lane with paved shoulder from Km 153/010 to 153/250 (i.e. 0.341 Ha. inside Podhal RF) and from Km 158/840 to 162/01 KM (i.e. 3.203 Ha. inside Mundeswar RF) located within the stretch from 140/900 Km			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		to 162/01 Km of NH-57 under Boudh Forest Division- CAMPA APO: 2026-27/Deployment of Anti Depredation Squad, Uniform, Head Gear, Utensils etc. for 10 years. at Adenigarh			
		SSWLCP (MCL) - Procurement of 2T for fire blowers at Jamanakira WL Range			
		Division level training (RWLMP WL)			
		Provising Liveilhood support			
		Plantation od degraded habitats over atleast 30 Ha @ 1600 seedlings/Ha in lairhapada @ Rs.38.630 + stone wall fencing @ 10,000 per Ha [New Proposal- procurement of barricade].			
		RWLMP-Barricading of Open Well in WL habitat			
		Water Body creation in WL habitat-RWLMP WL			
		Staff Welfare Measurs(Flexy fund for squad)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Awareness programme through Pala / Daskathia at Badrama wL Range			
		Logistic and operational cost of wl conflict management-RWLMP WL			
		Construction of one watch tower with rest room.			
		RWLMP-VHF new & repair, Control Room			
		SSWLCP(OCL)- Providing Solar Street Lights to Jamankira Range			
		Creation of water through for provision of water to WL in water scare areas			
		Plantation in Uliburu RF, Lakraghat RF & Siddhamatha RF alongside the small nalas and flow streams of Karo Nadi and Topadiha nala-1000 nos plant/ha model of Elephant and Sloth Bear fruit and fodder species over 25 ha [New Proposal- CCD with Sluice Gate] at Lakraghat RF			
		Multi-Tasking Squad Highly Skilled Or more wages Staff to monitor plan implementation, handie social media,Process ANUKAMPA claims manning Control room, interpret GIS layers			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		etc. @30,000/month (+48% al Dresion			
		Awareness campaign in peripherial villages/VSS/EDC of the project impact zone @ 1.0. lakh per month.- (IEC activities:- Documentary movie, books, poster, banner, signboard etc.)			
		Crocodile Census			
		SSWLCP (MCL) - Fuel for Motor cycle of Fire Fighting Squad persons at Badrama WL Range			
		SSWLCP(Orient Mine No.4 of MCL)- Procurement of Almirah and Trunks at b Jamankira			
		WL theme based competition in School & College-RWLMP			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Creation of Water bodies and Water harvesting structures with bigger dimension in the area of elephant movement			
		RWLMP WLM-Electricity & Solar Power System-1 no at Chourasimal Campshed at Chourasimal			
		PERSONAL GEARS & SAFETY EQUIPMENT			
		RWLMP-WL Awareness campaigns in field through folk art, dance & other traditional way			
		Remuneration of P NGO			
		RWLMP-WL Engagement of Gaja Sathi at Dhandatopa under APO 2026-27			
		Point & Shoot Cameras			
		RWLMP –L. COMMUNITY BASED WL CONSERVATION PROGRAMME 1. ELEPHANT - GAJASATHI			
		SSWLCP-Improvement to habitat from wildlife Management point of view in the designated corridor identified in nearest vicinity as per GPS co-ordinate mentioned in the enclosed sheet @ Rs.22,200/- per ha.			
		Training Programs for RO, ACF and DFO-Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle. Bhojpur			
		Small check daming of 1 meter and 2 meter span in side Tunguru RF and Bidubhandar RF accross the small seasonal nala and drainage channels noticed in the RFs 150 nos. (1 mtr= 100 nos Rs.3591/- per each +2 mtr=50 nos @ Rs.7113/- per each)			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-POL for vehicles			
		Samaleswari OCP Expansion (22.48 ha.) - Jharsuguda Division.- CAMPA APO: 2026-27			
		RWLMP – I - WILDLIFE CONFLICT MANAGEMENT - 7.BARRICADING OF OPEN WELL			
		Wages of fire fighting squad & other incidentals			
		SSWLCP-Contingency at Watch Tower			
		Monitoring Equipment- Thermal Drones(10L) at Division level or other micro-drones(5L) at range level for tradking,landscape documentation as one time cost.			
		3) WL theme based competition in School & College (RWLMP - WL)			
		Bulk SMS, Voice Message and early warning system.			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha-Incentive of public/VSS for fire prevention(SSWLCP)			
		Media Campaigns-RWLMP			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Printing of brochures, posters & signages			
		2- Need based research on WL conservation.- In No. (Unit cost Rs. In LS)			
		Maintenance and Conservation activites in and around werlands			
		Reward to the informer/VSS at Semiliguda			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Bird Census (including resident birds & heronry monitoring)			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,IGA Activities,Nrusinghnath			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion (SSWLCP) Highly skilled or more wages- Staff to monitor plan implementation, handle social media, process ANUKAMPA claims manning Control room, interpret GIS layers etc.			
		Fluorescent signage & creation of Awareness.			
		Saltlick Creation & management			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Construction of approach fire watch tower			
		7) Binocular & Spotting Scope (RWLMP - WL)			
		Pond/ Waterbody Creation (Large water body) at Kirekela (Bajini PRF)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Uniform for squad members			
		Protection Watchers/ Banashatay 5 Nos			
		RWLMP –O.NATURE INTERPRETATION EXERCISE - 3.WL THEME BASED COMPETITION IN SCHOOL & COLLEGE			
		Habitat Improvement :-Creation of 15Ha enrichment plantation of fruits bearing and fodder species by the side of nalas & river banks and swampy sites in sode forest areas @ 100 plants/ha (as per one time cost norm vide O.O No.1109 dt.8.11.21 of PCCF, Odisha(Jackfruit Siali, Bara, Aswastha etc) [New Proposal- IEC]			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Engagement of Driver at Athmallik Division Office			
		Community Engagement and Protection-Solar lights-High Mast Solar lights- 40 feet			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting.			
		Providing Trap Camera			
		Documentary Movie (RWLMP-WL)			
		"Hiring of legal expert- 1 Legal expert @ 50,000/month (+40%) to help perpare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operations + 1 time cost to setup a legal cell with resources"			
		Deployment of Contact person/informant			
		Wages of 5 nos. of Gajabandhus.			
		WAGES OF ELEPHANT TRACKER OF DUDHIANI RANGE - 3 NOS.			
		SSWLCP WL- Samaleswari OCP(22.48HA) Waterbody of 80 X 60 X 3 or (others specified) dimension for provisioning of water in dry season with stone Patching (Rahan RF CN-5 Badbahal Kholgarh RF CN-9			
		RWLMP- Tube well & Dug well provision Provision of safe drinking water & potable water for field establishments Kurmuloi Forest Guard Quarter of Kuchinda WL Range			
		Eco-Development / Income generating activities.			
		Contingency at Observation Tower-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Income Generating Activities - Farm Forestry etc.			
		Barbed Wire fencing			
		Add 20% for Cost escalation (New Proposal- Procurement of Metal Detector).			
		Dolphin Census			
		RWLMP-Elephant Transportation			
		RWLMP-Construction of Watch Tower at Jalkibandh-1 nos.			
		RWLMP-EDC/SHG Sensitization-1nos.			
		AWARENESS PROGRAMME AT KALIANI			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Development of communication network/GIS based maps Satellite maps on GIS domain should be procured every year to know the changing profile of the project area/project impact area in both dry season and wet season for 10 years preferably using the GIS lab of PCCF (WL), Odisha			
		Content Creation and Dissemination- Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials- Rs.2 Lakhs/year.			
		RWLMP-WL Engagement of Gaja Sathi at Pedipathar			
		Provision of VHF Main station and maintenance			
		Anti-poaching / Anti-depredation squad consisting of 5 membersa			
		SSWLCP(TP-OPGC)- RRT Equipment- Animal handling equipment at Kisinda			
		Development of ecotourism sites Hadua Irrigation Project			
		M. Equipment & Logistic (Trap Camera)			
		Provision of supply of agro seeds for farming.			
		SSWLCP (Samaleswari OCP) -Solar Street Light Khajuria RF Binjapada			
		SSWLCP-WL (Conservation Plan for widening of National Highway No. 153) Deployment of Add. Manpower. (5 person)			
		Saltlick Creation & management at Baliganda (RWLMP-WL)			
		Incentivization for staff for use of latest technology & best practices			
		Running Cost + Wages of Contractual Driver.			
		SSWLCP-Firelines creation /incentive to VSS/ fire prevention equipments/fire watchers etc.			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Public Support and Awareness:- Fixing of Solar Lights.at Purunakatak			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT RANIPAT			
		g-Infrastructure Development:-6- VHF new & repair, Control Room- In 1 No. (RWLMP-WL)			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Chereichuan-1 nos.			
		RWLMP-Provision of Camera Traps for scientific monitoring of WL Division Office, Bamra			
		SSWLCP-Engagement of 10 man power @ Rs.9,990/- for the purpose of Anti-depredation squad.			
		Cotton Rope 16mm (SSWLCP)			
		Entry Level Activities Drying yard at Brahmunigaon Permanent Nursery			
		1) Documentary Movie (RWLMP - WL)			
		Augmentation of Information Flow			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Training Programs for Field Staff,Ghess			
		Ex-situ conservation of RET species near BHS Gupteswar site			
		SSWLCP-Inteligence collection (fixed deposit-interest only to be drawn for payment)			
		SSWLCP-WL,Awarenes and Publicity,Padampur Range			
		RWLMP 2- Upgradation of existing RRT - In No.			
		Providing Solar street lights			
		N. IEC on WL Management: 6- Awareness campaigns in field through folk art, dance & other traditional way- In No (RWLMP-WL).			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,IGA Activities,Padampur			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Kasijharan			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Elephant drive equipments at Kisinda			
		WATCH TOWER RWLMP WL			
		RWLMP WL-Incentivization for staff for use of latest technology & best practices			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation 2nos Solar Street Light at Bhangamunda Beat			
		IEC on WL Management:-Posters, Banners, Sign boards etc			
		RWLMP Heronry Management			
		Capacity Building of Division staff on Human Animal conflict and small Research on wildlife- 10 nos. @ Rs.1.00 lakhs each.			
		Camera Trap			
		Utkal C Coal Block by M/S Indian Metals & Ferro Alloys-Provision for electric & Solar lights Including Repair & Maintenance			
		RWLMP-2- Upgradation of existing RRT - In No.			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Moonitoring equipment			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,WBs,Paikmal			
		RWLMP WL-Personal gears & safety equipment			
		Construction of Water Body at Bhlabhadi under Atei RF (40mx30mx3m)- 1 no.			
		D. Wildlife Habitat Management-Saltlick Creation & management- RWLMP-WL			
		RWLMP-Division level training			
		Deployment of 3 nos. of Elephant Trackers			
		SSWLCP-(c) Creation of water bodies 6 Nos. in Sukinda, Tamka and Dalijoda Ranges @Rs. 10.00 lakh each/ (Renovation of water body-5nos.).			
		20% Escalation			
		Expansion of Coal Based TPP by addition			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of 2x660 MW by OPGC Ltd (SSWLCP) Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operation			
		Camera			
		Portable DG set			
		Driver for the above on daily wage basis			
		cattel immunisation camp			
		SSWLCP(TP-OPGC)- Solar Street Light at Pathuria			
		Clearing of Firelines (New Proposal- Grain Bin)			
		SSWLCP(OCL)- Providing Solar Street Lights to Khalasuni Range			
		3- Division level training- In No.			
		Community Engagement and Protection- Solar lights-High Mast Solar lights- 40 feet high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project- Mayurbhanj Distirct) Awareness Programme at Maharasahi			
		SSWLCP (MCL)- Fuel for Fire Blowers and existing fire Blowers at Jamnkira			
		RWLMP-WL-Well trained captive elephants (Kunk)management is the major requirement of various active wildlife management projects and conflict reduction interventions. Their training housing transport, training of mahouts Elephant Transportation Angul			
		Field Bunding (Contour Bunding) to arrest runoff			
		Equipment & Logistics - Binoculars & Spotting Scope			
		RWLMP-WL Engagement of Gaja Sathi at Kandhapada			
		SSWLCP-WL-Bankibahal by (R&B)- RRT Equipment Animal handling equipment such as trap cages, dart guns, stun guns and			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		any miscellaneous items "			
		Providing AI based Surveilance			
		RWLMP-Books, Journals & Compendium etc-1nos.			
		SSWLCP_WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Incentive to fisherman for repair of fisshing net in the cases of accidental catch of ghariar in the fishing nets.			
		RWLMP-WL Maint. of Waterbody at Kusumkuhuri RF			
		SSWLCP (Coal Based TPP by OPGC Ltd) - Procurement of Wildlife Rescue equipment at Badrama WL Range			
		Weed Control Deweeding, control burnibf, hoeing and sowing of pelletised seeds to improve grass and browse inclouding watch and ward in degraded area (Talabira I OCP) SSWLCP - WL			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Wall Painting for Fire Awareness at Khalasuni WL Range			
		Contingency			
		Awareness programme in fire prone village			
		Mobile and Web based application development & operational support(RWLMP WL)			
		SSWLCP-Engagement of one squad (4+1 driver= 5 persons) and uniform and tools (1.50/year) Driver (24,941 x 12x1)+(18,726x12x5x4).			
		Drone Surveyor			
		RWLMP-Documentary Movie of Sunabeda Wildlife Sanctuary-1 nos.			
		RWLMP-WL Infrastructure Development:- Tube well & Dug well provision at Nuapada			
		Sinages for Awarness in the NH and adjacent area of the Sanctuary- 5 unit @ Rs.0.40 lakhs/unit.			
		Van Sahayak			
		Wildlife Conflict Management - Barricading of Open Well in WL habitat			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP(TP-OPGC)- Salary of GIS Expert - Cum- Drone Operator			
		N. IEC on wildlife Management (VSS/EDC/SHG senitization)			
		G. Infrastructure Development-Tube well & Dug well provision- RWLMP-WL			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Kalapahadi			
		Creation of water bodies Hadua Irrigation Project			
		Early warning system			
		Anti-depredation squad 5 nos (SSWLCP)			
		Creation of Awareness, Training and Capasity Buidlings			
		Improvement of Road From kharabhuin PWD Road Chhak to Khandahata PS Road via Sankulei, Ghantabania, Panasaputuli Road- Boudh Division- CAMPA APO: 2026-27/d. POL for 10 Fire Blower @ Rs,1 Lakh for Annual for 05 years. at Purunakatak			
		Barricading of Open well -RWLMP WL			
		CONTIGENCY & UNFORESEEN EXPENDITURE			
		Installation of 25 nos. of Solar Street Lights with early warning system and CC TV Camera in surrounding villages			
		SSWLCP-Execution of Soil Moisture Conservation in Daitari DPF in Tomka and Sukinda Range			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Kureichuan			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Renovation of existing WBs,Jamkhar			
		IWLMP-D-WILDLIFE HABITAT MANAGEMENT 5.POND/WATER BODY CREATION AT Bankamundi R. F near Village Burupalsa			
		Fire Protection Squad / Fiore Watcher 3 Nos for 5 months.			
		Intelligence Collection			
		Maintenance of Control room with necessary hardware SSWLCP WL			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Public Support and Awareness:- Fixing of Solar Lights.at Baisipada			
		SSWLCP-Anti-depredation equipments & vehicle, light, rope ladder @ 7 lakhs per year.			
		Eco- development micro credit @ Rs. 10,000/- to 50 self Help Groups.			
		RWLMP-WL Bird census (including resident bird & herony monitoring) In no.			
		Awareness in Forest fringe Villages, Training and Capacity buildings.			
		CAMERA TRAP			
		Logistict such as transport, camping facility & equipment			
		Customized rescue van SSWLCP WL			
		Creation of Awareness through various activities			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Equipment Purchase,Division Level			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Benapur			
		Training & Capacity Building - Exposure visit for forest officials to different PAs			
		RWLMP-WL Engagement of Gaja Sathi at Ghodagadi			
		Driver for the above on daily basis (through Serive Provider)			
		PROVIDING SOLAR STREAT LIGHT AT KIRKICHIPAL			
		Cost of equipments (Drone Camera and Hired Vehicles)			
		Procurement of IEC materials.			
		Cost of POL- SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Habitat Management - Creation of Waterbody			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Spotting Scope for Badrama WL Range			
		Construciton of bigger size water body/Harvesting Structure of size 80mtr x 40mtr x 3 mtr. In suitable location in the movement path of elephant having better water facilities.- 1 no			
		HUMAN ELEPHANT CONFLICT MITIGATION; IEC ACTIVITIES IN ALL THE 278 VILLAGES IN THE ZOI THROUGH EXPERIENCED & SPECIALIZED PARTNER NGO ON HUMAN - ELEPHANT CONFLICT (AWARENESS COMPAIGN, TRAINING, WORKSHOPS, PUBLIC AWARENESS THROUGH NUKAND NATAK, PALA, DISPLAY OF HOARDING, POSTERS, ARRANGEMENT OF VILLAGE LEVEL MEETING, EOPHANT TALK ON SICIAL, PRINT & ELOCTRICAL MEDIA, TRAINING OF SCHOOL TEACHER, ORGANIZING EXHIBITION, PRODUCTION OF AUDIO VISUAL MATERIALS RELEATE TO ELEPHANT CONSERVATION, EPA ACTIVITY THROUGH CONVERGANCE, CAPACITY BUILDING OF SAG ON IGA OF THE VILLAGERS			
		Elephant Transportation(RWLMP WL)			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Renovation of waterbody			
		Life jacket and life buoy ring			
		Information, Education & Communication Training and capacity building at Daringbadi			
		Fixing of Roosting Wires (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		Monitoring & Evaluation and training including cost of infrastructure like water supply, computers, suppot staffs etc. at Division Head Quarter			
		Awareness Campaign in the Ranges			
		Miscellaneous expenditure for purchase of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		equipments, documentation, printing etc. Rs.1.00 lakhs/year.			
		Capacity building training for field staff on human -Elephant Conflict Managment			
		SSWLCP(TP-OPGC)- Solar Street Light at Sanjogimunda			
		C. Species Specific Conservation Plan-Indian Skimmer- RWLMP-WL			
		SSWLCP(TP-OPGC)- ANUKAMPA of Kuchinda			
		Information, Education & Communication Provision for glow signage (Sign board) at Sikermaha			
		Other unforeseen Expenditures SSWLCP WL			
		Incentivization for staff for use of latest technology & best practices(RWLMP WL)			
		Wildlife Habitat Management:- Habitat enrichment with plantation of Bamboo (preferably through bamboo seed balls).			
		RRT OPERATIONAL COST			
		Samaleswari OCP Expansion(IV)-(230.20 ha),SSWLCP-WL,Fire Squad,Paikmal			
		Samaleswari OCP Expansion(IV)-(230.20 ha),SSWLCP-WL,Fire Squad,Nrusinghnath			
		SSWLCP-WL-IBEUL 2x350 MW IT equipment, inverters, provisions etc. at Division level			
		Corpus fund for mitigation of Human -WL conflict			
		RWLMP-Theme based awareness on WL conservation, conflict reduction & monitoring Division Office, Bamra			
		Provision for Gaja Sathi in 15 nos. of villages/VSS actutely affected by elephant depredation by providing incentives.			
		SSWLCP-De-silting, Renovation & Maintenance of existing water bodies.- @ Rs.2.50 lakhs.			
		SSWLCP Project (Four Lanning Project of NH-6 from Baharagoara to Singara)Awareness campaign in peripherial villages / VSS/EDC of the projectn impact zone			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Aswakuti			
		Division level training- In No.			
		Cost of escalation 20%			
		Conducting Awarness Camps			
		SSWLCP (MCL) -Firstaid Kit at Kuchinda WL Range			
		Public Awareness			
		Cost escalation 20%.			
		RWLMP-WL Species Specific Conservation Plan- Dolphin at Purunabandha			
		Public Awarness			
		Observation of important WL days/week & State/ Division/ Sub-Division level Awards			
		SSWLCP-"ANR over 100 ha. With gap planting of 200 plants/ha. @ Rs.22,200/-per ha in Kaliamba PRF with 4 year maintenance or in any suitable block of Dalijoda Range. (Elephant Proof Trench-2 Kms)"			
		Cattle Immunication			
		SSWLCP (Samaleswari OCP) - 4.2.-(4.2.1)- Enforcement: Intelligence to Informers in booked OR or Wildlife cases at Division Office, Bamra			
		Provision of ADS equipment such as binoculars, light, uniform, Boots for existing squads & field usages			
		ANUKAMPA popularization-Popularizaiton of application among public, posting signages & training of Jan Seva Kendra staff on the app in vulnerable villages. (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		WILDLIFE THEME BASED COMPENTATION IN SCHOOL & COLLAGE OF THAKURMUNDA RANGE			
		Documentary Movie at Balangir			
		RWLMP-5- Solar Fencing (Permanent & Temporary)- In Kms./No.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Provision for Engagement of a Veterinarian one experienced Veterinarian Doctor			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Kinabaga			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Incentive to fisherman for repair of fishing net in the cases of accidental cath			
		Purchase of Cameras for Bird Census, documentation & monitoring 2 nos. Rs.8.00 lakhs each.			
		RWLMP-RRT Operation Cost			
		Cattle Immunization			
		Willdife Habitat Improvement Creation of water bodies and water harvesting structure at Brahmunigaon PRF			
		Regional level training(RWLMP WL)			
		Establishment of Field level Research Centre(RWLMP WL)			
		RWLMP WL-Flexi funds for squads wages			
		SSWLCP (MCL)-Awareness programme in School/Colleges at Jamankira WL Range			
		Construction of Check Dam			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP) Upkeep of Barrack/Tower-Provisions of water, food, utensils, electricity and minor repairs.			
		RWLMP 7- Barricading of Open Well in WL habitat- In No.			
		RWLMP-Social media campaigns Bamra			
		SSWLCP(TP-OPGC)- Awareness & Publicity at Bhojpur			
		RWLMP-WL Social media campaigns			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Bharuamunda-1 nos.			
		Enagement of 2 person			
		Habitat enrichment with plantation of fruit/Fodder plantation @1000 plan/Ha.			
		Creation of Awareness.			
		SSWLCP(OCL)- Providing Solar Street Lights to Badrama Range			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Thermal Power Station of OPGC, Banhrapali(258.30 ha. Forest land),SSWLCP-WL,Training and Research,Bargarh			
		Hiring of Legal Expert- 1 Legal expert @ 50,000/month (40%) to help prepare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operation+1 time cost to setup a legal cell with resources (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		Equipment Purchase- (6.3)- It equipment, inverters, provisions etc. at Division level. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Polycarbonate stick and shield			
		.Providing Search Lights and Elephant driving materials			
		Portable projector with laptop			
		SSWLCP-Support to VSS of Sukinda Range- (As per Revised)- (Providing sewing machine/ Bee keeping Box for livelihood support)			
		6) Awareness campaigns in field through folk art, dance & other traditional way at Ustapada & Dhaumala Village (RWLMP - WL)			
		IT Equipment for Frontline Staffs for monitoring of elephant, use of iWLMS portal, Anukampa, Geo Tagging of Assets, Protection Meausures etc.			
		SSWLCP-"Incentive to 8 VSS located in the Z.I to protect the habitat in Daitari & Mahagiri DPF from theft, encroachment grazing, other biotic interferences, and preventing poaching and assisting community Fr/Wildlife protection squad & local forest staff in Anti-depredation and anti-poaching duties. (i) Cash award @ Rs.4,000 per annum. (ii) Supply of crackers etc. to the effected villagers to drive away wild elephant from crop raiding and depredation in the zone of influence on lump sum Rs.2,00,000."			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) at Harishankar			
		Procurement of Camera Trap for placing of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		identified spot			
		Provision of Watch & Ward at Passages of Barricade.			
		Construction of WHS (Masonry) - Ambajhara RF C/14			
		SSWLCP(TP-OPGC)- Solar Street Light at Derapathar			
		SSWLCP-Renovaiton of Existing Water Body. (Renovation of 1 no.)			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Intelligence gathering,Paikmal			
		S-Staff Welfare Measures:-3- Logistics & equipment support to field establishments-In No. (Unit cost Rs. In LS).(RWLMP-WL)			
		7.3. Safety Equipment/medicines (1 lakh/year)			
		Camera traps (Browning/Cuddle back) SSWLCP WL			
		SSWLCP-Targeted HEC Field Meetings-5 nos. @ Rs.0.50 lakhs			
		6) Awareness campaigns in field through folk art, dance & other traditional way at Gazalbadi Village (RWLMP - WL)			
		Livelihood interventions to reduce dependence on forest such as Vermi compost, Sal leafplate making, Tailoring, exposer visit to other states through partner NGO in elephant movement area.			
		SSWLP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation 1no solar street light in Bamur Beat area under Bamur Rnage			
		Point & Shoot Cameras- In No.			
		Protection Squads			
		Awards & Honours for officials & squads members			
		Eco-development activities in 2 VSS areas.			
		RWLMP-Documentary movie on important WL issues, PAs, conservation initiatives Division Office, Bamra			
		SSWLCP Project (Upgradation of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Desiltation of Water Body at Badampur			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Training programs for RO,ACF and DFO,Nrusinghnath			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Awareness and Publicity at Govindpur			
		Social media campaigns			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Philips High Beam Torch for Kuchinda WL Range			
		Uniform equipment & aid for squad			
		RWLMP-Construction of artificial bear cave at Bheruthenga-1 nos.			
		RWLMP Awareness campaigns in field through folk art, dance & other traditional way- In No.			
		Escallation of Cost and Unforeseen 20% (New Proposal- IEC Materials).			
		SSWLCP-Cost of POL			
		SSWLCP(Orient Mine No.4 of MCL)-Construction of Causeway/ Culvert at Ballam Khalasuni Forest Road (Badiamm)-1Nos			
		SSWLCP (MCL)-Fooding /ORS Liquid/ Bread/ Banana etc for for Fire Fighting Squad at Bamra WL Range			
		One Hired Vehicle @ 31,000/- per month and Fuel cost @ 10,000/- per month for 6 month/year.			
		Mo Jungle Mo Parivesh Yojana (interactive Camps/Classes)			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Kanchannagar			
		RWLMP WL-Media campaigns			
		RWLMP-Barricading of Open well at Chatimal-1 nos.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deployment Protection Squad			
		GIS Consultant			
		Wildlife Habitat Management - Maintenance of Waterbody			
		Willdife Habitat Improvement Creation of water bodies and water harvesting structure at Kanadamuju			
		RWLMP-VSS/EDC/SHG sensitization-Jamankira			
		1.4. Content creation of Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials			
		SSWLCP (Coal Based TPP OPGC Ltd) - Procurement of office computers, Laptop, Generator, Furniture etc. at Jamankira WL Range			
		Public Awareness- 6 nos. @ Rs.0.50 lakhs each.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Handapa Beat area			
		Desilting of old and large water bodies/tank			
		INSTALLATION OF SOLAR LIGHT-SSWLCP NH-42			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion (SSWLCP) GIS Technician- Salary for Masters qualified GIS experts.			
		Grass Seedlings -(New Proposal- IEC).			
		SSWLCP-4. Creation of Water Harvesting Structure (WHS) as per Para 6.5.1.2.4 across Kaloarangi Nala, mahulkhala Nala, Panasia nala & Bhimtanger Nala as per GPS and location shown in the enclosed sheet & cost of installation of a solar Power operated submersible pump with a pump house cum watcher's shed to feed the WHS during dry season.- (Construction of Wiremesh LBCD)			
		Procurement of Binoculars			
		SSWLCP (MCL)- Procurement of Fire Blowers at Kuchinda			
		WL theme based competition in School &			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		College (RWLMP-WL)			
		Cost of Escalation 20% [Maintenance of Medow at Ghatagaon & Barbil Range]			
		Provision of VHF handsets to Station Master and field staff			
		SSWLCP-Deployment of Anti-depredation Squad - 1 Squad (10 Persons).			
		Human-Elephant conflict mitigation measures:- Provision of IEC activities in the villages			
		Barricading of Open Well in WL habitat at Dudalu under Narla Range			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Hiring Reserch Organisation/willife Expert			
		RWLMP-WL WL theme based competition in School & College			
		RWLMP WLM-Saltlick Creation & management at Kurumkel			
		RWLMP-Wildlife Estimation & Census Esercise-Bird Cencus Including resident birds Y heronry monitoring)			
		Use of modern Technological Solutions like IR based Camera, Thermal drone, night vision camera etc.			
		8.9. RRT Equipment Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items			
		Equipment Purchase- It equipment, inverters, provisions etc. at Division level. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		SSWLCP(TP-OPGC)- Construction of Causeway at Garpati RF			
		Hiring of Vet/Paravet/Biologist for field guidance and research @ Rs.50,000/- (+40%) month for research, animal treatment, documentation and other purposes. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).- Landscape Plan.) SSWLCP - WL			
		SSWLCP(TP-OPGC)- Training programs at Badrama			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Tube well & Dug well provision			
		N. IEC on wildlife Management (Social Media Campaigns))			
		(SSWLP) Providing Salt lick			
		Logistics & Equipment support to Field Establishment			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Publication of IEC Materials at Madhapur & Purunakatak			
		PROVIDING SOLAR STREAT LIGHT AT POKAMUNDA VILLAGE			
		Logistics & equipment support to field establishment(RWLMP WL)			
		SSWLCP (IBEUL) -Elephant Proof Trench Binjipali RF near Chakuliabahal			
		Installtion of Solar Power street lights			
		PROVIDING SOLAR STREAT LIGHT AT DUMURIA			
		Awards & Honours for Officials & squads members			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Khutiam			
		RWLMP-Training & Capacity Building-Division level training			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Orenjhola-1 nos.			
		POL Cost of Blowers			
		Improving Human Resource for analyzing data/AI monitoring system LS			
		SSWLCP-WL,Barrack/Tower,			
		SSWLCP (MCL) -Awareness programme in School/Colleges at Bamra WL Range			
		1.3. Marathon/Walkathon/Half marathon Events on World Environment day & Wild-Life Week			
		SSWLCP (MCL)- Fuel for Fire Blowers and existing fire Blowers at Kuchinda			
		Safety Helmets with Torch			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Logistics & equipment support to field establishments- 2nos			
		Orient Mine No.1, 2 &3 of MCL.-SSWLCP-WL,Enforcement,Bhatli			
		Equipment & Logistics:- Camera Trap - RWLMP-WL			
		8.2. IT equipment, inverters, provisions etc. at Division level			
		1.4. Quarterly/Half Yearly/Annually Megazines Documenting Key Events, Stories & Current Affairs			
		RWLMP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Crocodile Census at Athmallik Range			
		Point & Shoot Cameras-RWLMP			
		20% for Cost Escalation.			
		Forest Fire Management			
		WL THEME BASED COMPETITION-RWLMP WL			
		Engagement of Ex-military			
		20% Cost escalation. ((Construction of Sambalpur-Titilagarh Railway Line Project by E.Co.Railway, Sambalpur- Sonepur District/ Subarnapur Forest Division) (SSWLCP-Wildlife)			
		20% towards Cost escalation (New Proposal - Cost of IEC Materials)			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Organistation of GIS Cell			
		Plantation of fruit and fodder species and protection of Forests include creation of WaterBody (New- IEC Meterials)			
		Samaleswari OCP Expansion(IV)-(230.20 ha),SSWLCP-WL,Fire Squad,Padampur			
		SSWLCP-Monitoring & Evaluation.			
		Management of livestock Grazing pressure in Forest Block			
		Point & Shoot Cameras (RWLMP-WL)			
		20% Escalation [New Proposal- CCD with Sluice Gate at Lakraghat RF]			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Philips High Beam Torch for Jamankira WL Range			
		SSWLCP(TP-OPGC)- Awareness & Publicity at Kisinda			
		Internal Management Effecttiveness Evaluation (MEE) of protected Area- In No			
		SSWLCP-Engagement of Gaja Bandhu 5 persons for 12 month. (@452x30x12x5)			
		Video Cameras SSWLCP WL			
		Entry Level Activities Drying yard at Duluri			
		Activation of VSS and incentive thereof			
		Provision of Gaja Saathi 5 nos. per VSS in 5 villages			
		Gaur Population Survey etc.			
		Eco-development- alternate Livelihood / Awareness Promotion.			
		(SSWLP)Deployment of Highway Patrolling Squad			
		POL & Maintenance of blowers.			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT KUNJIAM			
		IEC on WL Management - Documentary Movie			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Khairdihi			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT BADASAHI			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT BHALIADAL			
		SSWLCP-WL-Orient mines1,2,3 - Monitoring Equipment Thermal Drones (10L) at Division level or other micro-drones (5L) at range level for tracking, landscape documentation as one time cost"			
		SSWLCP(Orient Mine No.4 of MCL)-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Procurement of Almirah and Trunks at Kisinda			
		Improvement of water course			
		C - Species Specific Conservation Plan - 10. Fishing cat & other small carnivores(RWLMP-WL)			
		Deployment of Animal Trackers-1 unit-SSWLCP NH- 42			
		SSWLCP(OCL)- Awareness Creation for fire fighting, Wildlife Signage, Wall paintings, Hoardings etc.			
		Unforeseen (Talabira I OCP) SSWLCP - WL			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Logistical Costs,Bargarh			
		Point & Shoot Cameras RWLMP WL			
		RWLMP WL-Zoo Hospilal Construction & Mintenance			
		RWLMP-WL Procurement of Camera Trap			
		(4.2.3)- Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operations.- 2 Lakhs/year. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		SSWLCP-"Water harvesting structure (5.C.II) One numbers of water harvesting structures lakh- (Wiremesh LBCD)"			
		Placing of Roosting poles. (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP -WL			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Leaf let distribution for control of Forest Fire at Jamankira WL Range			
		GIS Technician- Salary @ Rs.50,000/month (+40%) for Masters qualified GIS experts.			
		RWLMP-Wildlife Health Management including cattle vaccination awareness and animal health camp at Chereichuan-1 nos.			
		RWLMP WL-Books, Journals, Compendium etc.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP(TP-OPGC)- High Mast Solar lights at Bandhabar RF (Sagra Cutting 4nos)			
		(4.2.2)- Hiring of Legal Expert- 1 Legal expert @ 50,000/month (40%) to help prepare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operation+1 time cost to setup a legal cell with resources. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Logistics such as, hire charges of vehicle, POL recharing of mobile sets, Medical expenses, Contigency etc.			
		ENGAGEMENT OF 10 MEMBERS BANASATHI IN BANADAGHATI & DEDAI TRIBE AREA 35 NOS. SSWLCP WL			
		SSWLCP (IBEUL) -Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs. Malipadar			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Wildlife Rescue equipment at Kuchinda			
		RWLMP-WL Engagement of Gaja Sathi at Sargipali under APO 2026-27			
		Cost of Vehicle and Pol Protection Squads-10 members ADS-cum-protection squads			
		RWLMP-Birds Census at Raitalbandh-1 nos.			
		7.4. Fire-specific Awareness activities (1 lakh/year) and			
		(3.1.2)-Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs.- 1 Lakhs/year. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Warning & wading system in Panchora Section			
		Fixing Artificial Nest for Aquatic Well Nest. (With bamboo) (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		P-Training & Capacity Building:-3-Division level training- In No. (RWLMP-WL)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,RRT Equipment,Bhatli			
		Monitoring & Evaluation:- Monitoring and evaluation, GIS based map preparation of the study area, remuneration one Data Manager etc @ Rs.7, 20,000/- per annum.			
		VHF System, Drone, Tap Cameras etc. to monitor & enhance field capacity			
		Engagement of Gajabandhu 15 @0.10 lakh per month for 6 months per year for ten years.			
		Purchase of Camera Trap (cuddeback) SSWLCP			
		RWLMP-Personal gears and safety equipment-2 nos			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Barrack/Tower,Padampur			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Spotting Scope for Khalasuni WL Range			
		SSWLCP-Bald hill Plantation over 47 ha. @ Rs.2.1581 lakhs per ha with 9 years of maintenance- (Construction of Wiremesh LBCD)			
		Bird Census (including resident birds & heronry monitoring) at Balangir Sub Division			
		Elephant Transit House & Other ancillary unit Construction & Maintenance			
		Construction of watch tower(RWLMP WL)			
		SSWLCP (Tileibani-Sambalpur of NH-6) - Public Awareness Programme: Eco-Tourism Improvement of Forest Rest House at Badaram			
		Public support:- Conducting Awareness Camp.			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Kurumkel			
		Publication of IEC materials			
		RWLMP WL theme based competition in School & College			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		capacity building of forest officers, vets,staff,mahouts,support staff & exposure visit-RWLMP WL			
		Equipment & Logistics:-Point & Shoot Cameras -RWLMP-WL			
		Four Elephant Trekkers to keep watch over the elephant movement for 5 Year (Service Provider), Recharge of Mobile Phone for elephant tracker, Medical Expenses & Contigency			
		VHF new & repair, Control Room-RWLMP			
		SSWLCP (MCL)-Awareness programme in School/Colleges at Khalasuni WL Range			
		Engagement of Mahunta			
		RWLMP-Nature Interpretation Exercise-WL theme based competition in School & College			
		Siren			
		Legal awareness and Assistance under Khariar Division			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Cost of Fire Blowers including POL for Baripada Range			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT JHARJHARI			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha-Awareness on Forest & Wildlife(SSWLCP)			
		SSWLCP-WL-Thermal Power Station of OPGC ,Banhrapali-High Mast solar light 40 ft High Mast to eluminate large public areas, typically one per village or 20 fields high to provide street ligtning			
		Entry Level Activities Drying ward at Salki			
		Rescue, Conflicts and Release-Establishment of Anti-Poaching Barrack to support protction activites			
		SSWLCP (MCL Integrated Lakhanpur-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Belpahar-Lilari OCP) - Wall Painting for Fire Awareness at Kuchinda WL Range			
		Purchase of Drone			
		Two Elephant Trackers in Kendudihi Beat Barbil			
		Series of Check Dams with mesh covering all along the course of two water channels/streams in the vicinity of the mining lease area to improve ground water recharge and reduce soil erosion and run off.			
		Develoment/Maintenance of salt licks			
		Elephant habitat & movement path maps preparation (SSWLCP)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Uniform for squad members			
		WL theme based competition in School & College (RWLMP)			
		RWLMP-Capacity building training programme on rescue and resease of wildlives Division level training			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP)Content Creation- Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials.			
		J. Wildlife Health Management : 3.Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) (RWLMP)			
		Other unforseen expenditures			
		Manned Check Gate at Haramotto - Panduliposi Road in Karo RF - 2 Gate Watcher at sunset to sunrise & Iron Check Gate @1.5 lakhs (Ex-Serviceman for Wate Keeping).			
		SSWLCP (MCL) -Fooding / ORS Liquid/ Bread/ Banana etc for Fire Fighting Squad at Khalasuni WL Range			
		RWLMP - A.WILDLIFE ESTIMATION & CENSUS ESERCISE 2.ALL ODISHA TIGER , CO-PREPATORS & PREY ESTIMATION			
		Posters, Banners, Sign boards etc.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Elite Tactical Kit (SSWLCP)			
		Deployment of Gajabandhu/Gajasathi 5 persons per village/VSS in 6 villages			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/CC TV (With 2x7 camera). Purunakatak & Madhapur			
		Elephant - Gaja sathi in Muribahal Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Fire Awareness Vehicle (Sachetanata Ratha) at Bamra WL Range			
		SSWLCP (MCL)- Fuel for Fire Blowers and existing fire Blowers at Badrama			
		GIS maps every year to monitor forest fragmentation through ORSAC			
		Creation of Awareness for protection of Wildlife and Forest.			
		Legal Awareness and Assistance			
		Deployment of Anti-depredation Squad-1 Unit- SSWLCP NH- 42			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Trail Guard for AI Camera at Haridachua Grid No- 532			
		GIS Mapping (New Proposal- EWS with Solar Light)			
		One Anti-depredation and Wildlife protection squad with 10 members			
		Awareness campaigns in field through folk art, dance & other traditional way under Khariar Division			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Incentivisation to VSS/ EDCs etc. Kuchinda			
		Farm forestry 3 lakh seedlings @ 30,000 seedlings/year @ Rs. 3,000 per 1000 seedlings.			
		POL for Fire Blower (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Animal Keeper for Rescue Centre SSWLCP WL			
		Laptop/Video Clips and other accessories			
		Engagement of Ex-military & other special squads for Chandaka WL habitat(RWLMP WL)			
		Installtion of Solar light Hadua Irrigation Project			
		M. Equipment & Logistic (drone)			
		SSWLCP-10. Provision of 1 No. of multipurpose 3 storey watch tower with watcher shed to be constructed at Panasia as per GPS location mentioned in the enclosed sheet. Detail plan and estimate will be prepared at the time of execution of the work. On lump sum- (Watch Tower)			
		Upgradation of existing RRT equipment kept under Bhawanipatna			
		2 Control Room attendance deployed for monitoring SSWLCP WL			
		COST ESCALTION 20%			
		SSWLCP(OPGC Ltd) - Procurement of Wildlife Rescue equipment at Kuchinda WL Range			
		Providing additional man power (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		RWLMP-Camera Trap			
		Capacity building of Forest officer, Vets, Staff, Mahouts, Support staff & Exposure visit			
		8.3. Protection Unit PU definsed as 10 members ADS-cum-protection Squad (16.2L) with Vehicle with (5.4L) + ADS Equipment/uniforms (2L/year)= 23.6L/year			
		Bio-Diversity Survey (to be used for Biodiversity Management Commitees (BMCs)			
		SSWLCP-WL (Construction of Angul-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation 7nos solar street light in Tentelapani Beat area.			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Study of Sea Beach Habitat and the Nesting Behavious of the Olive Ridley Sea Turtles in GMWLMS and similar Habitats of Odisha LS			
		DEPLOYMENT OF GAJASATHI A PARTICIPATORY APPROCH AT NAKUDA			
		6.1.High Mast Solar lights 40 feet high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Earthen Mound for Wildlife and Avifauna			
		Creation of Water Body with semi imprevious bottom/floor			
		Monkey /bear management unit (8 month/yr)			
		Fire protection:- a) Fighting squad (10 members) @ Rs.5,90,000/- as per cost norm of Annexure-B-VI- 2 nos. (New Proposal- Grain Bin).			
		RWLMP WL-Division level training			
		3) Division level training (RWLMP - WL)			
		PUBLIC AWARENESS CAMP AT KARANJIA DIVN.			
		Enrichment of forest with fodder species through seed ball method- 15000 balls per @ Rs.15/- per seed ball. (In degraded bamboo forests) [New Proposal- Maintenance work at Atei Safari).			
		Anti-depration and Protection Squad			
		MONITORING & EVALUATION			
		Maintenance of rescue centre SSWLCP WL			
		SSWLCP (Coal Based TPP by OPGC Ltd) - Procurement of Wildlife Rescue equipment at Jamankira WL Range			
		VSS/EDC/SHG sensitization in Different			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		villages of Balangir Forest Division			
		SSWLCP(OCL)- Skill up gradation & Public awareness Camps at Division office Bamra			
		SSWLCP-Bike 4 nos. @ Rs.2.50 lakhs each, Petrol & Maintenance @ Rs.0.50 Lakhs each.			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Intelligence gathering,Nrusinghnath			
		Infrastructure Development (RWLMP) - Tube well & Dug well provision at Tabacol Camp			
		tube well and dug well provision-RWLMP WL			
		SSWLCP WL- Samaleswari OCP(22.48HA) MIS Expert Staff to monitor plan implementation, handle social media, process ANUKAMPA claims, manning Control room, interpret GIS layers etc. @36,000/month (+40%) at Division level"			
		Monitoring and evaluation of environmental parameters in collaboration with State pollution Control Board (New Proposal- IEC).			
		Fire Protection and protection of forest patches including creation of game tanks / bird bath / temporary water hole etc			
		SSWLCP(TP-OPGC)- ANUKAMPA at Badrama			
		Tube Well & dug Well Provision			
		Procurement of Vehicle Tracking System			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Sanadei			
		Camera Trap for 4 ranges			
		State level training(RWLMP WL)			
		AWARENESS PROGRAMME AT ALKUDAR			
		I. Wildlife Conflict Management-Barricading of Open Well - RWLMP-WL			
		IBEUL 2 x 350MW Coal Based TPP with			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		34.63 ha. diversion,SSWLCP-WL,Barrack/Tower,Paikmal			
		Provision for Soil and Moisture Conservation Works (SMC) through wire mesh LBCD of different size across perineal and semi perineal nalas in the catchment areas of Machhakandana river and Gonasika catchment areas.			
		Providing CFL Light bulbs			
		DEPLOYMENT OF FIRE FIGHTING SQUAD AT TATO SECTION OFFICE			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Wall Painting for Fire Awareness at Bamra WL Range			
		RWLMP-WL Posters, Banners, Sign boards			
		SSWLCP(OCL)- Providing Solar Street Lights to Bamra Range			
		Purchase of hand-held rechargeable torches/lights- 200 nos. @ Rs.0.005 lakhs			
		Awarness Promotion			
		Corpus Fund			
		Bamboo/fodder development by seed ball			
		Protection Measures:- a) Two nos. wildlife protection squad (10 members) as per cost norm of Annexure-B-V- 2 nos.			
		Flexi fund for Squad Wages			
		4.1 Procurement, Installation & Maintenance of equipment such as Early Warning Systems/Tower Lights/ ANIDERS/ VHF/ Torch Light/ Megaphone/ Phyenix/ Shooters/ Search Light/ VHF/ VSAT/ AI Towers/ Anti-depredation equipments/ Tracking Devices with GPS & Camera Trap etc.			
		Samaleswari OCP Expansion (22.48 ha.) (SSWLCP) Landscape documentation as one time cost			
		Measure to improved green covering corridor- in peripheral area, health camps, awareness proportion engagement of motivators, training & capacity building on alternate livelihood & supply of kits/ machine etc. to local village for Sal leaf & mushroom production. (Aluminium Smelter Plan by Aditya Aluminium) -			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-WL			
		SSWLCP(TP-OPGC)- ANUKAMPA of Bamra			
		RWLMP WL-VHF new & repair, Control Room at Chourasimal			
		IEC on WL Management - Social media campaigns			
		LOGISTIC OPERATIONAL COST OF WILDLIFE CONFLICTMANAGEMENT			
		Elephant - Gajasathis			
		SSWLCP-Construction of Sub-Surface Dyke			
		RWLMP-WL Crocodile Census at Ghodahada			
		4- Incentivization for staff for use of latest technology & best practices.- In No. (Unit cost Rs. In LS)			
		Nature Interpretation Exercise - WL theme based competition in School & College			
		Targeted HEC Field Meetings- In vulnerable villages regarding animal behavior, cropping pattern changes, hooking and other problems in human-WL interface. (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		RWLMP-Purchase of Binoculars & Spotting Scope-4nos.			
		Widening & strengthening of 2 Lane to 2 Lane with paved shoulder from Km 58/00 to 116/100 Km. of NH-153 (B) in the State of Odisha on EPC Mode.- Boudh Forest Division- CAMPA APO: 2026-27/Providing Running Expenses for available Fire Fighting Equipments.			
		Logistics & equipment support to field establishments			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,WBs,Gandhamardhan PRF,Nrusinghnath			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of additional Battery, Chargers, ETC for Drone for Badrama WL Range			
		Protection & Enforcement Activities:- (a)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deployment of Gaja Sathi- A participatory approach (Tiriba, Sudamba, Murusuan, Kadakala, Kaijoda Vilages).			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Deploying Early warning Ststem			
		Multi-Tasking Squad- Highly skilled or more wages- Staff to monitor plan implementation, handle social media, process ANUKAMPA claims manning Control room, interpret GIS layers etc. @30,000/month (+40%) at Division level.			
		Salt licks eight numbers			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Gandasahi			
		RWLMP-WL Barricading of Open well in WL habitat at Sargiseni village area			
		Fireline			
		RWLMP 3- Bird Census (including resident birds & heronry monitoring)- In No.			
		Double Layer Nylon net			
		POL Expenses			
		Engagement of Ex-military & other special squads for Similipal			
		RWLMP-WL Engagement of Gajasathi at Jadupur Beat area			
		"Hiring of Vet/Paravet/Biologist for field guidance and research- Hiring of Vet/Paravet.Biologist for field guidance and rescarch at Rs.50,000 (+40%)/month for research, animal treatment, documentation and other purposes."			
		Yearly trainning for front line staff regarding wildlife management			
		RWLMP-WL Engagement of Gajasathi at Gopal Beat area			
		SSWLCP-WL (Construction of ANgul-Gopalprasad-Putagadia-Jarapada-Tentuloi New B.G Railway Line by East Cost Railway) Cost of Batteries for Trap camera			
		SSWLCP-Fire Fighting Squad.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way- Kisinda			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP.-SSWLCP-WL,Watch Tower-cum-Barrack,Bhatli			
		SSWLCP-Monitoring, evaluation, research and training including bio-diversity/bench mark study etc.			
		SSWLCP-(a) Photo voltaic power fencing to safeguard along Railway track for 3 km distance (for both side 3+3-6km) @Rs.5.00 lakhs/km -4 Kms length- (DG Set for Range Control room)			
		Creation of Water Body			
		Nature Trail & Patrolling Route Improvement in Phurlijharan			
		Anti-poaching Squad.			
		1.2. Eco Club Activities year Calander With 4 Major Event			
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way- Badrama			
		RWLMP All India Tiger,Co-pretators & Prey Estimation in No			
		SSWLCP-Forest Fire Management:- Fire Protection Unit (Feb-June)- Engagement of 10 Fire squad members- @ 5 MD x 452/-			
		RWLMP WL-Maintenance of water body at Dhodrokusum			
		Widening of existing 2 lane to 2 lane with 1.5 Mtr. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Boudh Dist. in the State of Odisha- CAMPA APO: 2026-27/Improvement of vegetation by Construction of Vegetative Check Dams. 2nd year). at Podhal RF			
		SSWLCP-Awareness campaign, management of inter-face between man and elephant including hiring charges of vehicle, cost of equipments and POL etc. for anti-depredation measures			
		Elephant Census(RWLMP WL)			
		SSWLCP-Construction of Watch Tower (Iron & Wood)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP (MCL)-Internet Charges for consumption of data (FFS, Foresters, FGs, ROs, DEOs & Control Room) at Jamankira WL Range			
		Wildlife Habitat Management - Maintenance of Waterbody			
		TRAIL GUARD FOR AI CAMERA			
		Dolphin Cencus			
		Purchase of equipment for mitigation of HWC Hadua Irrigation Project			
		RWLMP-Birds Census at Bishibahal-1 nos.			
		Proposal for excavation of 02 nos. of large waterbodies of size 60m x 40m x 03m inside Nayagarh RF.			
		RWLMP-Elephant-Gaja Sathi			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT EKTALI			
		Willdife Habitat Improvement Creation of water bodies and water harvesting structure at Sartul			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,RRT Equipment,Padampur			
		Orient Mine No.1, 2 &3 of MCL.-SSWLCP-WL,Watch tower cum Barracks,Paikmal			
		SSWLCP(Orient Mine No.4 of MCL)-Procurement of Almirah and Trunks at Badrama			
		Distribution of IEC Materials			
		TUBE WELL & DUG WELL			
		RWLMP-Barricading of Open Well in WL habitat Karlakhaman			
		Plantation of Qualifier species of elephant habitat in scrub land (Ficus, Bara, Dimiri Plantation with Brick Gabion- 200 Nos].			
		Farm Forestry, Distribution of 3 lakhs seedlings			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Altenate livelyhood for people.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Takaba Beat area			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at near B.C.Pur RF			
		SSWLCP (IBEUL) -Construction of Malkhana Badrama			
		SSWLCP_WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railwa) Cost of Batteries for Trap camera			
		Deployment of fire fighting squad			
		7.5 VSS/SHG incentives @10,000/village for 10 units per Range.			
		Improvement of Waterhole			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Engagement of Legal expert at Division Office, Bamra			
		SSWLCP-Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project- mANPOWER AT wATCH tOWER WITH pROVISION OTHER LOGISTIC SUPPORT			
		SSWLCP (MCL) - Uniform of Fire Fighting Squad at Kuchinda			
		Maintenance of Blower (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		AWARENESS PROGRAMME AT DUMBISAHI			
		Division level training at Balliguda			
		Wildlife Conflict Management - Barricading of Open Well in WL habitat			
		Safety Kit for the field staff and squad-SSWLCPHadua Irrigation Project			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Barrack/Tower,Bhatli			
		Recurring Expenditure.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infrastructure Development - VHF new & repair, Control Room			
		Solar Power fencing in the depredation prone areas- Installation & maintenance charges.			
		Binoculars & Spotting Scope			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of additional Battery, Chargers, ETC for Drone for Khalasuni WL Range			
		Development of Communication Network / GIS Based maps, Satellite Maps.			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Intelligence gathering,Ghess			
		RWLMP-Barricading of Open Well in WL habitat Biriguda			
		Protection Squads			
		Equipment & Logistic support.			
		Orient Mine No.4 of MCL,SSWLCP-WL,Protection Squad,Padampur			
		Installation of solar light (Solar street light) with early warning system of GSM-based SIM (Villagers and train personnel) regarding the presence of wildlife SSWLCP WL			
		Monitoring & Evaluation.			
		SSWLCP-Infrastructure Development-Serarch light (10 Nos.), VHF set (4 Nos.), Crackers, Rope, Chain, Trap- (Solar Light/High Mast Light-10 nos.)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Philips High Beam Torch for Badrama WL Range			
		ANIDER, All india Radio Hati Sathi Advertisement & Bulk SMS Systems.			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Biological Survey of Marine Fauna in the Gahirmatha Marine Sanctuary			
		Hiring of Vet/Paravet/Biologist for field guidance and research- Hiring of Vet/Paravet.Biologist for field guidance and rescarch at Rs.50,000 (+40%)/month for research, animal treatment,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		documentation and other purposes. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		Signage for Black Buck Protection (RWLMP - WL)			
		Division level meeting & workshop			
		RWLMP-Purchase of Point & Shoot Camera-1 nos.			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Logistical Costs,Ghess			
		Engagement of Ex-military & Other Special Squad			
		Development of GIS based maps basing on satellite imageries/ maps on GIS domain should be procured every year to know the changing profile of the project area/ project impact area in both dry season and wet season for 10 years preferably using the GIS lab of PCCF(WL), Orissa for both inside & outside project area [New Proposal- Range Internet Charges].			
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way- Bamra			
		RWLMP-WL-Training & capacity Building Intensive theme based training modules have been prepared for all ranks for state/ circle/division level along with exposure visit for forest officials to the different protected areas for capacity building of field managers Division Level Training Angul			
		RWLMP Bird Census(including resident birds & heronry motitoring			
		Fixing of Solar Street Light -High Mast Solar Light			
		SSWLCP-Public involvements in Management & Incentive:- Providing Solar Street Light/Solar light/Mast light.			
		IEC activities:- Handholding support to the community (VSS) around Khandadhar waterfall conducting awareness camps.			
		RWLMP- Barricading of Open Well in WL habitat Kadalipal Munda			
		Information, Education & Communication Training and capacity building at Kotagarh			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Expense related to Disinfection of water bodies (Rs. 5000 per water body including labour cost in Handapa Range			
		Measure to facilitate movement of Mega fauna - engagement of elephant tracker			
		RWLMP WLM- Electricity & Solar Power System at Khajuria Camp Shed			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Wages to Survellance team- (3x14x60m). Purunakatak & Madhapur			
		RWLMP-Treatment of Wildlife & other ancillary operational cost (Cattle vacination, Awareness and animal health camp)			
		Fire Unit- Fire Fighting Squad 10 Squad menber + 1 vehicle with POL for 5 Month , Purchese of - 5 nos fire blowerrs (3L)+ POL (1 L/ year) + Safety equiptment/ medicines (1 L per Year) +Fire awarness activities - 1L/year) and VSS/SHG incentives @10000/per village for 10 unit per Range (Lakhanpur -Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		Monitoring /Analzing acessories			
		RWLMP-WL VHF new & repair, Control room at Division Office, Athmallik			
		RWLMP 3- RRT operational cost- In No.			
		G-Infrastructure Development:- 3- Watch Tower in no.- (Unit cost Rs.40.00 lakhs) at Charigharia (RWLMP-WL)			
		SSWLCP-Modern wildlife monitoring equipments like GPS Garmin-E Trax Vista) Digital Camera, Binocular, Mobile, Night Vision Goggles, Night Vision ,Binocular, Laptop, VHF Installation/Maintenance.			
		LOGISTIC & EQUIPMENT SUPPORT TO FILED ESTABLISHMENT			
		Fire Fighting Squad -10 Nos with basis fire			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		fighting equipment, vehicle, POL etc.			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system at Balangir			
		Purchase of Camera trap (Reconyx) SSWLCP			
		Engagement of 1 GIS expert, 1 Biologist and 1 Research fellow			
		SSWLCP Project (Four Lanning Project of NH-6 from Baharagoara to Singara)Awareness campaign in peripherial villages / VSS/EDC of the projectn impact zone			
		Awareness campaigns in field through folk art, dance & other traditional way RWLMP WL			
		I. Wildlife Conflict Management-Solar Fencing- RWLMP-WL			
		C - Species Specific Conservation Plan - 2. Salt Water Crocodile (Creation of Safe Bathing ghat-10 nos)RWLMP-WL			
		Incentive ot VSS			
		RWLMP-Capacity building training programme on legal awareness and Assistance Legal awareness and Assistance Division Office, Bamra			
		Installation of 2 x 20 MVA, 220/33 KV LILO Transmission Line from existing Grid Sub-station from Bhanjanagar-Meramunduli by M/s OPTCL Ltd-CAMPA APO- 2026-27- Boudh Forest Division/Human-Elephant conflict mitigation measures:-Implementation of IEC activities for mitigation of HWC by DFO for a period of 10 years. (Rs.1.00 lakhs per year for 10 years)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Wildlife rescue equipment and anciliary items (a) Snake Rescue kit (b) Sloth bear Rescue lit, (b) Gharial/Mugger Rescue kit.			
		Providing anti-depredation equipments			
		SSWLCP-WL-Thermal Power Station of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		OPGC-Hiring of Vet/para vet/Boilogist For field guildence and research @ Rs50000/- (+40%) month for research ,animal treatment, documentation and other purposes			
		SSWLCP (MCL) -Firstaid Kit at Bamra WL Range			
		POL FOR 5 FIRE BLOWERS			
		Mobilization of villagers for protection of elephant- Creation of volunteer team consisting of 10 members each in 10 villages with provision of torch light, lathi, beating drum 'T' shirt etc.			
		Elephant - Gaja sathi in Deogaon Range			
		Need based research on WL conservation(RWLMP WL)			
		Development of Communication network / GIS based map / Satelite map on GIS Domain			
		Unforeseen & Miscllaneous.			
		Providing Man Power (DEO)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Rewards to informers			
		Fire protection measures around the wildlife habiat as per para-I (c) over the plan period. d) Awareness campaign against forest fire e) Training, fire fighting drills, fire mapping etc f) Purchases of fire blowers with POL and annual maintenance POL and maintenance.			
		SSWLCP-WL-IBEUL 2x350 MW Upkeep of barrack/tower Provisions of Water, food, utensils, electricity and minor repairs (Watch tower Rahan RF Badbahal)			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha. forest land) (SSWLCP) Hiring of Vet/Paravet/Biologist for field guidance and research for research, animal treatment, documentation and other purposes.			
		SSWLCP(Orient Mine No.4 of MCL)-Procurement of Almirah and Trunks at Bamra			
		Establishment and maintenance of GIS Cell at RCCF's Office. (Salary of GIS Expert			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		through SP)			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/Improvement of Natural Salt Lick at Madhapur over 1 No.			
		SSWLCP (MCL)- Awareness Programme through VSS meeting at Kuchinda WL Range			
		Protection Squad -10 members ADS -cum-protection squad with Vehicle with equipment/ uniforms etc. (Lakhanpur - Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT POKAMUNDA			
		SSWLCP-Two Laptop @ Rs.0.50 lakhs each.			
		Thermal Power Station of OPGC, Banhrapali(258.30 ha. Forest land),SSWLCP-WL,Training and Research,Padampur			
		SSWLCP-WL,Awareness and Publicity,Ghess			
		Public Awareness and Capacity Building (Talabira I OCP) SSWLCP - WL			
		Provision for awarness through LED mounted vehicle			
		Solar & Manual watering			
		Targeted HEC Field Meetings:- In vulnerable villages regarding animal behavior, cropping pattern changes, hooking and other problems in human wildlife interface- Rs.10,000/village.			
		Providing of Drone Camera			
		RWLMP-WL Engagement of Gajasathi at Rathipur Beat area			
		One e-display screen (LED Screen)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Night vision camera, Laser Range Finder and Compass			
		Enagement of vehicle			
		RWLMP WL-All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP(TP-OPGC)- Solar Street Light at Gantab			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Public Support and Awareness:- Fixing of Solar Lights.at Khajuri			
		Exposure visits of Forest Officer to different states to learn a trick on Human-Elephant interface			
		Watch Tower in Sahajkhol RF			
		Miscellaneous expenditure for purchase of equipments, documentation, printing, etc. for the research activities bio-logists etc.			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Targeted HEC Field Meetings at Kuchinda			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Boatman (wages)			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps)			
		Strenghthening the tracking system of elephants and early communication through deployment of aerial vehicles modern technologies GIS Cell, backup systems of the monitoring cell of RCCF, Bhawanipatna & Bolngir division & other innovative method.			
		RWLMP-WL Species Specific Conservation Plan - Fresh Water Turtle			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,Moonitoring equipment,padampur			
		RWLMP-WL Infrastructure Development:- Electricity & Solar Power System at Narasimhaghada			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-WL Preparation of Annual Health Card of Important Wetlands at Tampara			
		Engagement of Cook and Assistant Cook			
		Pond / water body creation-RWLMP WL			
		8.16. Highly skilled or more wages Staff to monitor plan implementation, handle social media, process ANUKAMPA claims, manning Control room, interpret GIS layers etc. @36,000/month (+40%) at Division level			
		UNMADANA-RWLMP WL			
		Awarness & Sign Boards with Logo ofNALCO & Forest Department			
		Printing & distribution of IEC materials (30 nos Tin Sheet Signage) (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		Development of meadows in small patches scattered and near to water sources including maintenance- SSWLCP Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		RWLMP WL-Books, Journals, Compendium etc.			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) at Muribahal			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Content Creation and Dissemination at Division Office, Bamra			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/ Improvement of Salt Lick at Bankamundi RF C/3 over 2 Nos.			
		RWLMP-Equipment & Logistics-Camera Trap			
		"8.1. Monitoring Equipment Thermal Drones (10L) at Division level or other micro-drones (5L) at range level for tracking, landscape documentation as one time cost"			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bird Census			
		Establishment of Control Room			
		Incentivization for staff for use of latest Technology & best practices			
		Legal awarness and Assistance			
		Installation of AI based surveilance systeme with maintenance			
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle. Badbahal			
		Samaleswari OCP Expansion (22.48 ha.) (SSWLCP) Other micro-drones at range level for tracking			
		Payment towards cost of engaging one GIS Expert (Through Service Provider)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Spotting Scope for Jamankira WL Range			
		Creation of Mega Water body			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Hiring of GIS Expert			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) IEC materials:- (printing & publication, signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc.			
		Training programme for snake handlers			
		Electricity & Solar Power System(RWLMP WL)			
		RWLMP-All Odisha Tiger, Co-pretator & Prey Estimation of Komna WL Range-1 nos.			
		Unforeseen & miscellaneous			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,IGA Activities,Paikmal			
		SSWLCP-WL,Equipment Purchase,Division Office			
		Support to SHGs- in the surrounding 10 Villagers			
		Bird Census (including resident birds & heronry monitoring)- In No. under			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bhawanipatna Range			
		RWLMP-Awards & Honours for Officials & squads members			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Hikopali			
		use of modern technological solutions like IR based cameras, thermal drones, night vision cameras,AI & ML based surveillance system & other innovative system-RWLMP WL			
		Electricity and solar power system-RWLMP WL			
		Awareness, Conservation, Management & Protection(SLOTH BEAR)-RWLMP			
		Const. of Protection Barrak			
		RWLMP-Barricading of Open Well in WL habitat Badkundeisara			
		SSWLCP-WL-MCL- Targeted HEC field meetings in vulnerable villages regarding animal behavior, cropping pattern changes, hooking and other problems in human-WL interface			
		Binoculars & Spotting Scope-RWLMP			
		Creation of water body			
		RWLMP-WL Engagement of gaja Sathi at Kiakata under APO 2026-27			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Rewards to informers			
		Infrastructure Development (RWLMP) - Tube well & Dug well provision at Ranibhol			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Leaf let distribution for control of Forest Fire at Bamra WL Range			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Targeted HEC Field Meetings at Targeted HEC Field Meetings at Jamankira			
		2.1. Public Awareness camp			
		Signage for Black Buck Protection (RWLMP - WL)			
		SSWLCP (MCL) - Procurement of 2T for fire blowers at Badrama			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection / Anti-Depredation squad with cost of equipments, incentives, hiring of vehicles, labourers etc for both Keonjhar & Bonai Division.			
		Entry Level Activities Community Well at Nilagiri			
		Community Based WL Conservation Program - Elephant - Gajasathis			
		BINOCULARS & SPOTTING SCOPE			
		RWLMP-Upgradation of existing RRT			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Amkhol area			
		Training of Anti- depredation squad and providing equipment etc.			
		RWLMP WL-VHF new & repair, Control Room at Khajuria			
		SSWLCP-Management of interface between Human and Wildlife:- Anti-depredation equipments like Crackers, Handheld battery operated Loudspeaker, Spot lights, Verolie pistol (Flare Gun), Torch lights and Uniform @ Rs.2.00 lakhs annually.			
		RWLMP-WL-Wildlife Conflict Management Mitigation of Wildlife conflict management through introduction of trained Rapid Response Team & skilled ex-military serviceman to be ensured other corrective measure like solar fencing, barricading of open well, procurement of drones, at & ML based surveillance system are to be utilized in conflict prone areas Logistics & operational cost of wildlife conflict management Angul			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Fixation of Artificial Nest.			
		One Elephant Squad (1 Squad through Service Provider) including Hiring of Vechile & POL, Recharge of Mobile Phones (1000/per month), Medicinal Expenses, Uniform, Camp Equipments.			
		SSWLCP(TP-OPGC)- Solar Street Light at Goilmundi			
		Enrichment Planting @300 seedlings/ha of			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		food & cover plants with regeneration cleaning over 100 ha [CCD at Baitarani RF].			
		SSWLCP-Human-Wildlife-Conflict Mitigation:- Provision of Solar Lights-30 nos. @ Rs.0.50 lakhs/No.			
		RWLMP-Construction of artificial bear cave at Bodapani-1 nos.			
		Indian skimmer-RWLMP WL			
		SSWLCP-WL-Utkal E Coal Block by NALCO Ltd.- Angul District-One Anti-poaching -cum-Anti-depredation Squad along-with POL, Hiring of Vehicle etc. with 10 persons.			
		Camera Trap RWLMP WL			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system at Khariar Division			
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle Bhojpur			
		Engagement of Motivator 2 person through service provider for 10 years			
		Intelligence gathering- Intelligence to Informers in booked or Wildlife cases.-2 lakhs/year.			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Awareness and Publicity:- Important days Celebration like Tiger day, Elephant day, Wildlife Week, Environment day			
		RWLMP-WL Engagement of Gaja Sathi at hatasimili under APO 2026-27			
		Assesing and documenting the human-wildlife conflict management SSWLCP WL			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Lumpsum at DFO,s dirscretion			
		Wages of 4 Nos Gajabandhus			
		Binocular (NIKON/OLYMPUS)			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Highway Authority of India-Awareness Campaign at Durgapur			
		SSWLCP-Purchase/maintenance of 2 blowers. @ Rs.0.60 lakhs.			
		IGA Activities-(5.2)- Lumpsum at DFO's discretion to contribute/augment existing activities of VSS/SHGS to win confidence of local public in troublesome areas. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diversion) SSWLCP - WL			
		SSWLCP-Fireline tracing.			
		RWLMP-Barricading of open well at Gotma-II-1 nos.			
		SSWLCP(Orient Mine No.4 of MCL)-Construction of Causeway/ Culvert at Garposh Kuladera Forest Road (Kinabaga)			
		Construction of RCC water Tank Staging			
		SSWLCP (Coal Based TPP OPGC Ltd) - Procurement of office computers, Laptop, Generator, Furniture etc. at Badrama WL Range			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Targeted HEC Field Meetings at Kisinda			
		SSWLCP-Gomardihi Dolomite Quarry of Tata Steel Ltd. - Sundargarh District/Rourkela Division-Solar Street Lights & Portable Solar lights			
		Construction of control room well equipped with computers and internets for uninterrupted communication			
		Protection & Surveillance:- Provision for providing Grain bins			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27//Deployment of Forest Squad at watch tower at Kantamal			
		Construction of Khordha-Bolangir New BG Rail Link project by East Coast Railway Khordha District/ Khordha Forest Division-SSWLCP-WL			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Highway Authority of India-Desiltation of Water Body at Badasahi			
		Elephant Transit House & other ancilliary unit construction & maintenance- in No.			
		GIS based satellite maps of the area both inside and outside during dry and set seasons in every six months for monitoring improvement or deterioration in the site			
		Awareness & Publicity - important days Celebration like Tiger day, Elephant Day, Wildlife Week, Environment day - 2 Lakhs/Year (Lakhanpur -Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		Anti-depredation and Protection Measures:- Provision for five members elephant squad with one hired vehicle & POL charges for 10 Yrs.- 1 Unit			
		Solar Street light (including Maintenance)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Elephant drive equipments including rechargeable search light at Bamra			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) IEC materials:- (printing & publication, signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc.			
		SSWLCP (MCL) -Fooding /ORS Liquid/ Bread/ Banana etc for for Fire Fighting Squad at Kuchinda WL Range			
		RWLMP-Provision for incentives to staff for use of latest technology Division Office, Bamra			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Jhagadabehera			
		rrt operational cost-RWLMP WL			
		8.11.Training Programs for RO, ACF and DFO Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation			
		Content creation & Dissmeination - Songs,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Posters, Calendars, Magazines, Pamphlets & IEC materials - 2 Lakhs/Year (Lakhanpur -Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,Moonitoring equipment,Paikmal			
		Protection Squad- (4.1)- PU definsed as 10 memebers ADS-cum-protection squad (16.2L) with Vehicle with (5.40L) + ADS Equipment/uniforms (2L/Year).- (This funds utilised only for Habitat Improvement instead of engagement of squads) (Orient Mine No.4 of MCL) (Landscape Plan) SSWLCP - WL			
		Maintenance of Solar Fencing			
		SSWLCP-WL,Fire fighting squads,Vehicle & POL,Bargarh			
		Engagement of Vehicle of fire squad			
		RWLMP-WL Species Specific Conservation Plan- Blackbuck			
		RWLMP-Awards & Honour for officials & squads member-1nos.			
		Hiring of Vehicle for Fire Protection			
		Entry Level Activities Cattle Immunization Programme at Brahmunigaon			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT MAHULDIHA			
		Ficus/Fodder plantation especially Siali plants 5000 nos. in Urban Plantation mode @ Rs.5,70,001/- per 1000 plants.			
		One Fire Protection Squad with 10 member with hired vehicle for 5 months			
		P. Training and Capacity Building-Division level training- RWLMP-WL			
		RWLMP WL-Legal awareness and Assistance			
		RWLMP-WL Uprooting of weeds and creation of Meadows in Dhandatopa Range			
		SSWLCP (MCL Integrated Lakhanpur-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Belpahar-Lilari OCP) - Leaf let distribution for control of Forest Fire at Kuchinda WL Range			
		SSWLCP (IBEUL) -Elephant Proof Trench Bandhabar East (Kinabaga)			
		RWLMP-WL Legal awareness and Assistance			
		DEPLOYMENT OF GAJASATHI A PARTICIPATORY APPROCH AT KALANDA			
		Kunki Elephant Training Programme(RWLMP WL)			
		RWLMP-WL theme based competition in School & College-			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Engagement of DEO/Multi tasking staff in Division office			
		20% escalation cost (Expansion of Integrated Steel Plan for M/S Shyam Metallics & Energy Ltd. In Nishanbhanga, Rengali of Sambalpur Dist. By IDCO) SSWLCP - WL			
		IEC Cell			
		DEPLOYMENT OF FIRE FIGHTING SQUAD AT THAKURMUNDA			
		Monitoring, evaluation, training, purchase of GPS instruments etc. on lump sum throughout the plan period @ Rs.50,000/- per annum.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Philips High Beam Torch for Bamra WL Range			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Expense related to Disinfection of water bodies (Rs. 5000 per water body including labour cost, Madhapur Range			
		SSWLCP-Biramitrapur to Barkote NH-23 - Anti-depredation Squad.			
		BIRD CENSUS INCLUDING RESIDENT BIRDS & HERONERY MONITORING			
		Creation of two nos. Water body within the Treatment area			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest including support to the VSS / boundary maintenance etc.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Camera Trap for Khalasuni WL Range			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,RRT Equipment,Nrusinghnath			
		RRT Equipment- Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items			
		RWLMP-Wildlife Health Management-Procurement of Drugs, Medicine and Dart Guns			
		WL theme based competition in School & College under Khariar Division			
		Wall paintings on Wildlife & Forest Fire Theme (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Providing Street Solar Light with early warning system (SIM based) in elephant Sensitive villages.- 20 nos. @ Rs.1.00 lakhs each.			
		Artificial habitat structures (excaVATED BURROWS WITH STONE PITCHING) FOR iNDIAN pORCUPINE			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system			
		(SSWLP) Incentive to VSS			
		Fire Fighting Equipments			
		Development of Birds Habitat- Fixing of Roosting poles/tree model (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/Improvement of Natural Salt Lick at Purunakatak over 2 nos.			
		Legal awareness and Assistance. - In No.			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Training Programs for Field Staff,Bargarh			
		Constrcution of Veterinary Dispensary & Allied Infrastructure			
		Intelligene Collection			
		SSWLCP-Provision of Gaja Sathi in 1 Village			
		Division level training-RWLMP			
		RWLMP-Bird Census (including resident birds & heronry monitoring)- Capacity building Training for staff at Bamra			
		Construction of Khordha- Balangir New BG Rail link project by East coast Railway, Khordha District/ Khordha Division.- SSWLCP-WL			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Training and Research- Hadling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations- tranquilization techniques, arms handling, rescue and rehabilitation etc.			
		Camera Trap, Drone & Software			
		SSWLCP-Popullation levels monitoring mechanism to be developed in consultation with State Pollution Control Board.			
		SSWLCP(TP-OPGC)- Awareness & Publicity at Bamra			
		DE-SILTING OF TANKS ADJACENT TO PROJECT ROAD AND OLD WHS USED BY WILD ELEPHANTS- SSWLCP NH- 42			
		RWLMP-Plain Area- Barricading of Open Well in WL habitat Badkundeisara			
		AWARDS & HOUNERS FOR OFFICERS & SQUADS MEMBERS			
		Media campaign			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-WL-Community Based WL Conservation Program Gajasathi engagement from the local community in the conflict prone villages for reduction of human elephant conflicts during winter crop season Elephant- gajasathis Jarapada			
		Engagement of one Senior Research Fellow with HRA.(@ 31000/- + 16% HRA)			
		Drone- in no.			
		Publication of IEC (Information, Education and Communication)-5 nos. @ Rs.1.00 lakhs per annum.			
		RWLMP-All Odisha Tiger, Co-pretators & Prey Estimation- Division level training programme Division Office, Bamra			
		Wildlife barrier provisions such as EPT, barbed wire fencing 7 solar fencing as per field condition			
		Logistic for volunteers (dresses and shoes) mobility for patrolling (including hiring of boats and POL) SSWLCP WL			
		RWLMP-IEC on WL Management-Posters, Banners, Sign boards			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Tasarada			
		RWLMP-WL-Community Based WL Conservation Program Gajasathi engagement from the local community in the conflict prone villages for reduction of human elephant conflicts during winter crop season Elephant- gajasathis Chhendipada			
		SSWLCP-Monitoring & Evaluation			
		Deployment of Squad			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT BADGAON			
		RWLMP- Provision of electricity and solar power to field establishments Kurmuloi Forest Guard Quarter			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Constitutuion of Marine			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection Squad			
		RWLMP-Wildlife Conflict Management-Barricading of Open Well in WL habitat			
		Handyleaf blower			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Monitoring & Evaluation for Betnoti Range			
		Construction of WHS			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT MASINABILLA			
		VHF Tower facility and other communication network			
		RWLMP WL-Logistics & operational cost of WL conflict management			
		Diversion of 43.613 for Rehabilitation and up-gradation of NH-42 (Now 55) by NHAI-SSWLCP-Mokey/Bear Management Team			
		Human- Animal Confict Resolution Squad			
		SSWLCP-Cattle immunisation.			
		Preparation of Maps & Data Analytics SSWLCP WL			
		Watch Tower -1 No at Ranigada			
		SSWLCP(Orient Mine No.4 of MCL)-Construction of Causeway/ Culvert at Kutab to Nunvet forest road -1 no			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Datunama-1 nos.			
		Veterinary assistant (Through Service provider) SSWLCP WL			
		Publicity, Awareness, Training and Capacity building along with audio visual display vehicle and POL along with other ancillary activities - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		C - Species Specific Conservation Plan - Olive Ridley Turtles (Fuel for 2 nos. of Hired trawler 450 HP for 5 months @Rs.300000 / months) RWLMP-WL			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Logistics such as uniform, transport, camping facilityes and equipments, Camping Barrack and Watch Tower			
		Anti-poaching equipments.			
		Anukampa Popularization - Popularization of application among public, posting of signages & traning of Jan Seva Kendra staff on the app in vlunerable villages - 10,000.00/Village (Lakhanpur -Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		Contigency (Including Price fluctuations & Operational Cost) SSWLCP WL			
		Bio-diversity monitoring & Development of communication network/GIS based maps Satellite maps on GIS domain should be procured every year to know the changing profile of the project area in both dry season and wet season for 10 year using the GIS lab of PCCF (WL), Orissa.			
		SSWLCP-11. Cost of immunization of village cattle in the zone of influence for 10 years @ Rs.50,000/- per year.			
		Procurement of Fire fighting equipments			
		Protection squads			
		Providing Alternate Livelihood Support			
		SSWLCP (MCL) -Internet Charges for consumption of data (FFS, Foresters, FGs, ROs, DEOs & Control Room) at Bamra WL Range			
		Staff Orientation for efficient Crime management of wildlife. Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		(4.2.3)- Logistical Costs- Transport of animal/casess, apprehending and lodging of offenders and other logistical costs during case operations. (Samaleswari OC Expansion Coal Project of Mahanadi Coal fields Ltd. (22.48 ha.)- Landscape Plan) SSWLCP - WL			
		Cattle immunisation			
		SSWLCP-(d) Renovation of existing pond/ Renovation of water body- As per revised.			
		Samaleswari OCP Expansion (22.48 ha.)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(SSWLCP) IEC materials:- (printing & publication, signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at Khiripada			
		Awareness and Publicity:- Important days Celebration like Tiger day, Elephant day, Wildlife Week, Environment day.- 2 lakhs/Year.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Wildlife Rescue equipment at Bamra			
		SSWLCP(TP-OPGC)- High Mast Solar lights at Chirgenkhol			
		Pond/ Waterbody Creation (Large water body) at Masankuda PRF			
		SSWLCP-One Anti-deredation Squad consisting (10 persons) for 5 years @ Rs.17.16 Lakhs per year.			
		Incentive to EDC on Fire Fighting & Protection.			
		RWLMP-WL Point & Shoot cameras of Athmallik Range			
		Flexi Fund for Squad Wages (Protection squads)			
		8- Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system- In No.			
		Watch Tower			
		Pond/ Waterbody Creation (Large water body) at Lankeswari PRF			
		Unforeseen			
		5) Social media campaigns (RWLMP - WL)			
		Books, Journals, Compendium etc.(IEC on WL Management_RWLMP WL)			
		DEPLOYMENT OF GAJASATHI A PARTICIPATORY APPROCH AT HALPUR			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Logistic & Operational cost of WL conflict management			
		Posters, Banners, Sign boards etc under Khariar Division			
		RWLMP-Digging of Tube well at Forest Guard quarter Haluapali-1 nos.			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/Deployment of Fire fighting squad at Kantamal			
		Training and Research- Handling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations-tranquilizaiton techniques, arms handling, rescue and rehabilitation etc. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).- Landscape Plan.) SSWLCP - WL			
		RWLMP WL-Awards & Honours for Officials & squads members			
		Protection Squads- 10 members ADS-cum-protection squads with equipment/uniforms etc. (Not allowed for engagemnt of Squad)- This funds of Rs.118.00 lakhs may be utilised only for habitat Improvement.			
		Infrastructure Development - VHF new & repair, Control Room			
		RWLMP-WL Division level training			
		Awareness campaigns in field through folk art, dance & other traditional way(IEC on WL Management_RWLMP WL)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Gundurijharan Beat area			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km, 238.00 in District of Boudh by E.Co. Railway/ Phulbani Forest Division -Deployment of Fire Fighting Squad(SSWLCP)			
		Integrated Steel Plant & Captive Power Plant - Expanssion of Dhenakanal Steel Plant and Tower Plant located at Village			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Jharabandha Galapada, Tarakabeda etc. by M/s Rugta Mines Ltd-Cost of Glow-Signage i.e., sign boards to be fixed in sensitive locations of elephant crossing the road			
		SKILL UPGRADATION & PUBLIC AWARENESS CAMP AT DIVISION OFFICE			
		Awareness Promotion			
		RWLMP-3- WL theme based competition in School & College- In No.			
		pangolin-RWLMP WL			
		SSWLCP(TP-OPGC)- High Mast Solar lights at Barkachha			
		RWLMP-Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Training Programs for RO, ACF and DFO-Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation.			
		Night searcher Search light SI 1600 & 900			
		SSWLCP-WL-Construction of Intake water pump house at. Samal by NTPC-Habitat Improvement			
		Bird Census (including resident birds & heronry monitoring) at Titilagarh Sub Division			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Bandhabar RF, Kinabaga Site			
		Wildlife Conflict Management - Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system			
		Fuel for RRT vehicle			
		RWLMP-WL UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise/Interpretation Centre			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5-Community Engagement and Protection-(5.1)-Solar lights-High Mast Solar lights-40 feet high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Habitat improvement & Creation of permanent / temporary water holes with provision of re-filling in summer to meet needs of both mega and minor fauna.			
		Deployment of Fire fighting Squads.			
		Fire Watcher (New Proposal- EWS with Solar Light)			
		Thermal Power Station of OPGC, Banhrapali(258.30 ha. Forest land),SSWLCP-WL,Training and Research,Bhatli			
		Training and Research-Handling drones and technical equipment ,app usage such as ANUCAMPA and iWLMS,filling PR Reports,Wildlife operations-Tranquilization technics,arms handling,rescue and rehabilitation.			
		A-Wildlife Estimation & Census Esercise:-4- Crocodile Census- In No. (RWLMP-WL)			
		RWLMP-WL Engagement of Gaja Sathi at Bajpur under APO 2026-27			
		(SSWLP) 20% cost escalation			
		INSTALLATION OF BI-SPECTRAL THERMAL AI CAMERA WITH TOWERS IN VULNERABLE STRATEGIC LOCATION AND SETING UP OF CONTROL ROOM WITH REQUIRED AMC AND SOFTWARE UPGRADATION			
		Purchase of 10 nos of fire blowers for extingushing fire and making cross fire line @ 60,000/- each & other fire fighting equipments on LS.			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,RRT Equipment,Paikmal			
		AWARENESS CAMPAGIN IN FIELD THROUGH FOLK ART, DENCE & OTHER TRADITIONAL WAY OF KARANJIA RANGE			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Orient Mine No.1, 2 &3 of MCL.-SSWLCP-WL,Enforcement,Bargarh			
		Information, Education & Communication Public awareness on important environment days by using folk dance such as pala, street plays in local Kui dialect by invilving Banabasi Seva Saminit (Partner NGO) at Kotagarh			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Trail Guard for AI Camera at Khatuapada-Aswakuti footpath Grid No 498			
		SSWLCP-Construction of Sub-Surface Dyke (SSD)			
		SSWLCP(TP-OPGC)- Solar Street Light at Laijhar			
		(SSWLP) Public Awareness Camp			
		RWLMP-WL Inter-state coordination meeting & workshop			
		DRONE			
		Installation of signage's on WL publication Hadua Irrigation Project			
		RWLMP 1- Camera Trap- in no.			
		SSWLCP(Coal Based TPP OPGC Ltd) - Procurement of Wildlife Rescue equipment at Bamra WL Range			
		Engagement of Ex-military & other special squads for Satkosia			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT JUMKAPAL			
		Installation of Bi-spectral thermal AI Camera with towers in vulnerable strategic location with required AMC and software upgradation			
		Wages of fire fighting squad			
		Willdife Habitat Improvement Creation of permanent check dam at Kutiguda			
		Barricading of Open Well in WL habitat inside Haripur RF			
		Pollution Levels monitoring mechanism to			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		be developed in consultation with SPC Board to assess pollution of water streams , forest area etc [New Proposal - Enforecement against Plastic and sewage dump inside forest.]			
		Monitoring & Evaluation			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Cost of Fire Blowers including POL for Betnoti Range			
		Bamboo /Fodder Development by seedball			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Engagement of person to watch and ward camera traps.			
		Electricity & Solar Power System at Ekul			
		20 % Ecalation			
		Procurement of Equipments (Computer & plotter)			
		Awarness campaign in field through folk art, dance & other traditional way			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Kholbilung			
		Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs.			
		Training & Capacity Building:-Division level training			
		SSWLCP-20% Escalation:			
		Creation of Waterbody-(3nos.) and maintenance for 5 years & Soil Conservation Measure/Ponds/birdsbath/temporary water holes/wallowing ground creation			
		Improvement of Road From kharabhuin PWD Road Chhak to Khandahata PS Road via Sankulei, Ghantabania, Panasaputuli Road- Boudh Division- CAMPA APO: 2026-27//b. Uniform & Shoes for trackers @ Rs.1500 x 5 Nos. x 5 Years.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Philips High Beam Torch for Khalasuni WL Range			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Capacity Building of Forest officers, Vets, Staff, Mahouts & support staff			
		Infrastructure Development (RWLMP) - Electric & Solar Power System			
		Signboard, notices and sensitztion drives for drivers			
		SSWLCP Project (Four Lanning Project of NH-6 from Baharagoara to Singara)Monitoring & Evaluation			
		Tube well & Dug well provision at Atharmile			
		8.1 Hiring of Qualified Civil Engineer/Architect to prepare Estimates, prepare designs, monitor quality parameters of constructions etc for construction of Watch towers, barracks, field establishments, SMC works etc @50,000/month (+40%)			
		Storage bins / Grain Bin			
		SSWLCP-Man Power at Watch Towers-(400*9*365*10) 400/PD			
		Books, Journals, Compendium etc			
		Capacity Building of Forest officers, Vets, Staff, Mahouts, Support staff & exposure visit at Mega Nursery under Bhawanipanta Range			
		RWLMP-WL Engagement of Gaja Sathi at Nakchi			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) fixation of 1 solar street light at Baliamba Beat area.			
		Research, Training and Development : - Documentation and research (Special emphasis on Sloth bear & Indian Grey wolf) SSWLCP WL			
		SSWLCP-"Fire Management the cost for different fire protection measures are as follows: (a) Clearance of fire lines in the fire prone sites around such as daitari & Mahagiri DPF forest blocks & wages of fire watchers in the zone of Influence. (b) Incentives to the members of 8 VSS located at strategic locations in extinguishing incidental fire (c) Purchase of firefighting			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		drill, fire mapping and evaluation etc. "			
		Sloth Bear			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Kadalimunda Beat area			
		Procurement of Drugs, Medicine and Dart Guns			
		RWLMP-WL-Active Wildlife Management Active wildlife management aims towards reintroduction and augmentation of wild life, conflict management related various wildlife species, scientific management of selected species in their natural habitat of the state using advance veterinary protocols of reintroduction and augmentation with all statutory permission Tiger & other large carnivore Angul			
		RWLMP-Logistics & operational cost of WL conflict management			
		Engagement of 1no. hiring vehicle including POL (SSWLCP)			
		Rewards to informs (Secret Fund).			
		RWLMP WL-Logistics & operational cost of WL conflict management			
		"8.4 Equipment Purchases IT equipment, inverters, provisions etc. at Division level"			
		Community Engagement and Protection-(5.1)-Solar lights-High Mast Solar lights-40 feet high masts to illuminate large public areas, typically one per village or 20 feet high to provide street lighting.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Tileswar Beat area			
		Planting of Fruit Bearing Species with Gabion			
		RWLMP-Barricading of Open Well			
		Bharat Petrolium Corporation Ltd. (BPCL)-(39.599 ha. of forest land).- Jharsuguda Division.- CAMPA APO: 2026-27			
		Provision for activation and re-organization, through regular			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		meetings/interactions and payment of incentives.			
		RWLMP-WL Awareness campaigns in field through folk art, dance & other traditional way-in No.			
		Quality Seed Colletion & marketing			
		RWLMP-All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Amlang Gate 2			
		Engagement of Gaja Sathi - 04 Nos. VSS (RWLMP - WL)			
		Inter-state coordination meeting & workshop RWLMP WL			
		Association with Public IGA Programm:- IGA intervention in VSS- 10 nos. @ Rs.1.00 lakhs each at Belpahad/Brajarajnagar.			
		SSWLCP-WL,Pritection Squads,Bargarh			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Awareness and Publicity at Badrama			
		Barricading of Dug well in WL habitat			
		SSWLCP-Renovation of existing water body and impounding water by Check Dam- 3 Nos. (10 lakh/20 lakh)- (Construction of Wiremesh LBCD) Renovation of existing water body and impounding water by Check Dam- 3 Nos. (10 lakh/20 lakh)- (Construction of Wiremesh LBCD)			
		Creation of Nagar Van Vatika under Nagar Van Yojana			
		Posters, Banners, Sign boards etc			
		Salt Licks [New Proposal- IEC]			
		Hiring of legal expert- 1 Legal expert @ 50,000/month (+40%) to help perpare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operations + 1 time cost to setup a legal cell with resources. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		RWLMP-WL Engagement of Gajasathi at Pataka Beat area.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Infrastructure Development - Protection barrack			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Barrack/Tower,Padampur			
		SSWLCP-Creation of awareness around the forest fringe village- (IEC Activities- Social media, poster, Banner etc.			
		Species Specific Conservation Plan - Gaur			
		8.1 New Towers Concrete tower with 4 attached rooms for squad stay along with solar power for self-sufficiency (Bramhani Beat Charmal)			
		COLLECTION OF INT			
		Immunization of live stock (SSWLCP)			
		b) Anti-depredation equipments like long range rechargeable torch lights @ Rs.2000 each 50 nos. per year over 10 years.- 500 nos.			
		(SSWLP) Implementation of IEC Activities			
		Speed Censor on Highway			
		SSWLCP (MCL) -Fuel for Motor cycle of Fire Fighting Squad persons at Khalasuni WL Range			
		Protection of virgin forest: Engagement of 10 nos. Van Sahayaks.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of 1no solar street light in Rangamatia beat area.			
		Development of Communication Network / GIS Based maps, Satellite Maps [New Proposal- IEC Meterials]			
		Wire mesh Fencing			
		Visual signages indicating Elephant & Widlife movement area for awareness.			
		RWLMP WL-Maintenance of water body at Bichhukani			
		RWLMP-WL Engagement of Gaja Sathi at Bhuasuninali			
		Biodiversity studies/ bench mark surveys, wild animal census / monitoring & Development of communication network			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		VHF/ satellite phones GIS based maps satellite maps on GIS domain should be procured every year to know the changing profile of the project area in both dry season and wet season for 10 years preferably using the GIS alb of PCCF (WL), Orissa			
		Need based research on wl conservation-RWLMP WL			
		RWLMP WL-Flexi fund for Squad Wages			
		5- Awards & Honours for Officials & squads members.- In No. (Unit cost Rs. In LS)			
		RWLMP-Spotted Deer			
		Division level training at Division Office			
		Fire prevention incentive			
		Salt licks at Baitarani B RF, CHA Range- 1 Nos, Kalanda DPF , BJP Range- 1 No, Nayagarh RF, KJR Range- 2 Nos, Binjabahal B DPF, TKI Range- 1 No, Binjabaha C DPF, TKI Range- 1 No			
		RWLMP-WL Engagement of Gaja Sathi at Hinjirida under APO 2026-27			
		Deployment of antidepredation squad (year round)			
		Training programs for RO, ACF and DFO-Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).- Landscape Plan.) SSWLCP - WL			
		20% cost escalation. (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL- Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Reward to the informer/VSS			
		Equipment & Logistics - Night Vision Camera			
		SSWLCP(TP-OPGC)- Construction of Causeway at Kutab to Nunvet forest road - 1 no			
		WATER BODY CREEATION RWLMP WL			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Equipment & Logistics - Drone			
		Fresh Water Turtle			
		RWLMP-Purchase of Drone-1 nos.			
		Fire watchers 20 for 5 months.			
		J. Wildlife Health Management-Treatment of Wildlife & other ancillary operational cost- RWLMP-WL			
		Documentary Movie under Khariar Division			
		Legal awareness and Assistance(RWLMP WL)			
		Construction of PWD Road Siuli Via Kadaliguda Road under PMGSY Package by Superintending Engineer-Provision of Solar light.			
		Integrated Forest Fire Management-Fire control room at Range & Section Level			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,legal Expert,SSWLCP-WL,Division office			
		RWLMP-WL Engagement of Gajasathi at Rajing Beat area			
		Early Warning System			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT KALEITUMBA			
		Fire Preventation Incentives			
		Soil Moisture Conservation:- Cemented Check Dams of 2 nos. @ Rs.5.00 lakhs x 2 nos. = Rs.10.00 lakhs.(Cration of water body)			
		SSWLCP-SMS work in Mahagiri DPF of Sukinda & Tomka Range (As per Revised proposal)- Construction of Wiremesh LBCD)			
		Modern fire fighting equiptment- (Solar Light)			
		Wildlife Habitat Improvement:- Provision to two check dams@15 lakh each on volume basis			
		SSWLCP-Hoading of Signages (As per revised Plan)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fire Extinguisher			
		Construction of Watch Tower (New Proposal- Maintenance)			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system-Purchase of Camera			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Kuladera			
		All Odisha Tiger, Co-pretaors & Prey Estimation in No.			
		Infrastructure Development (VHF new & repair, Control room)			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Sargipali			
		Provision of POl for blowers			
		SSWLCP(TP-OPGC)- Solar Street Light at Falsabahal			
		Kumki Elephant Feeding, Health Management & other operational cost at Kumarkhunti elephant rescue centre(RWLMP WL)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Awareness programme through Pala / Daskathia at Jamankira wL Range			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) VHF Setup and maintenance. Division office			
		AWARENESS PROGRAMME AT DEULI			
		RWLMP-Exposure visit for forest officials to different PAs-1nos			
		Engagement of 10 persons as Fire Watchers-cum-Fire-fighting Squad for a period of 6 months in a year.			
		Improvement of Vegetation by Construction of Vegetative Check dams.-Ambajhora RF C/14			
		Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Barricading of Open Well in WL habitat Badrama Temple			
		Thermal Drones required for regular monitoring in strategic areas which is inaccessible due to difficult topography.			
		Protection & Surveillance:- Gaja Sathi 20 Nos. in 4 villages (Rs.50000 x 4 x 5)			
		Provision for enrichment plantation, excavation of elephant proof trench/RR boulder wall at 02 underpassess across NH-6 to channelize elephants in to the underpasses and cross the road from one habitat to other for food and water.			
		SSWLCP (Samaleswari OCP) -Solar Street Light at FG Quarter Udsung			
		Electricity & Solar Power System at Baradakote			
		Logistics & Operational cost of WL coinflict management RWLMP WL			
		SSWLCP-Barricading open dug wells			
		RWLMP-WL Need based research on WL conservation			
		Protection barrack			
		Division level Augmentation- GIS Technician- Salary @ Rs.50,000/month (+40%) for Masters qualified GIS Expert			
		All Odisha Tiger, Co-pretators & Prey Estimation			
		Training &Capacity Building			
		UPGRADATION OF EXISTING RRT			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Engagement of GIS Expert			
		Awareness			
		Cost escalation 20%			
		Wildlife theme based competition			
		Delineation of corridor and provision of signage and hoardings Reforestation & relocation of corridors.			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Awareness and Publicity at Kisinda			
		RWLMP-VSS/EDC/SHG sensitization-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bamra			
		Farm forestry @ Rs.4/- per seedling including cost of seedling and distribution @10000 seedlings per year for ten years.			
		Protection barrack at Jiridamali			
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle. BAMRA			
		Improvement of Road From kharabhuin PWD Road Chhak to Khandahata PS Road via Sankulei, Ghantabania, Panasaputuli Road- Boudh Division- CAMPA APO: 2026-27/IGA for Villagers In ZoI at Purunakatak			
		Targeted HEC Field Meetings - In vlunerable villages regarding animal behavior, cropping, hooking & other problems in human WL interface - Rs.10,000.00/Village (Lakhanpur - Belpahar - Lilari OCP by M/s Mahanadi Coal Field Ltd. With 417.07 ha. (Landscape Plan) to of Jharsuguda Divn. CAMPA APO 2026-27 - Sambalpur Division) SSWLCP - WL			
		RWLMP-WL Media campaigns			
		Rehabilitation and up-gradation of NH-23/200 by NHAI-SSWLCP-Deployment of Anti-depredation Squad-			
		Awards & Honours for Officials & Squads Member			
		Sign boards need to be placed with pictorial representationsin English and local languages, especially in the sensitized areas of wildlife movement			
		N-IEC on WL Management:-2- Posters, Banners, Sign boards etc. - In No. (RWLMP-WL)			
		Wildlife Crime Control - Legal awareness and Assistance			
		Creating awareness through Wall posters			
		Laser Range Finder 20 nos (SSWLCP)			
		RWLMP-WL Engagement of Gaja Sathi at Bijipur under APO 2026-27			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Construction of 01 No AI Based Tower at Notto RF under			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kaptipada Range			
		Infrastructure Development - Tube well & Dug well provision			
		Procurement of monitoring kits			
		Alternate cropping of soil seeds, chilly vegetables & fruits etc. as Incentive [New Proposal- EPA].			
		"8.1 Watch tower Cum Barrack New Towars Concret tower With 4 attach Rooms For squad stay Along with Solar Power For Self suffency "			
		SSWLCP-WL,Protection Squads,Bhatli			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP) Enforcement-Intelligence gathering- Intelligence to Informers in booked OR or Wildlife cases.			
		Salt licks ten numbers (Rs 10x 25000) (IEC Materials)			
		Bamboo / fodder development by seed bal Technology in Baitarani RF.			
		Awareness creation on Forest & Wildlife Conservation in 10 nos. @ Rs.0.10 lakhs/no. for 5 years.			
		SSWLCP-WL (Odisha power transmission corporation limited) Cost of Uniform			
		Social media campaigns under Khariar Division			
		SSWLCP(TP-OPGC)- RRT Equipment-Animal handling equipment at Kuchinda			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha.-SSWLCP)Training and Research- Handling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations-tranquilizaiton techniques, arms handling, rescue and rehabilitation etc.			
		SSWLCP(TP-OPGC)- Training programs at Kuchinda			
		SSWLCP-Establishment of Control Room at Division Office Hqr to monitor the elephant movement on 24X7 basis- 1 unit			
		Training and Awareness promotion			
		SSWLCP(TP-OPGC)- Solar Street Light at			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Badlangbahal			
		Wildlife Estimation & Census Esercise - Bird Census			
		Infrastructure Development - VHF new & repair, Control Room4/2025			
		Publication & distribution of IEC Materials Hadua Irrigation Project			
		Provision of Salt lick /maintenance (Talabira I OCP) SSWLCP - WL			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at Godipokhari			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Cost escallation 20%			
		Entry Level Activities Community Well at Duringpadi			
		20 Gajasathi in four villages in Kendudihi Beat Area			
		Equipment & Logistics (Point & Shoot Cameras under Bhawanipatna Range			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Logistical Costs,Padampur			
		Habitat improvemnents for herbivores			
		Training & Research Training programs for Field Staff- Handling drones and technical equipments, app usage such as Anukampa and iWLMS, filing PR Reports, wildlife operations-tranquilization techniques, arms handling, rescue and rehabilitation etc.			
		Active Wildlife (Elephant) Management under Bhawanipatna Range			
		RWLMP WL-Flexi fund for Squad Wages			
		SSWLCP-7- Display of signage on the Railway line - (IEC Activities- Mega Signage)			
		RWLMP-VSS/EDC/SHG sensitization-Kuchinda			
		SSWLCP-Funding of 5 nos. of VSS for protection of forest and fire protection			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		measures for 5 years @ Rs.0.50 lakhs per VSS annually .			
		SSWLCP (Coal Based TPP by OPGC Ltd) - Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operation at Division Office, Bamra			
		Construction of Watch Tower-cum-Barrack- Concrete tower with 4 attached rooms for squad stay along with solar power for self-sufficiency- 35 Lakhs/unit. at Pikol Under Apo 2026-27			
		Engagement of Fire Fighting Squad			
		Mangrove Habitat Management:-Pond/ Waterbody Creation (Large water body)- in No.			
		SSWLCP Project (Four Lanning Project of NH-6 from Baharagoara to Singara)Remuneration / incentive to VSS/EDC member / villagers to extinguish and prevent forest fire			
		SSWLCP (MCL)-Awareness programme in School/Colleges at Badrama WL Range			
		SSWLCP-Renovaiton of Existing Water Body. (Construction of Wiremesh LBCD)			
		RWLMP-Digging of Tube well at Range Office campus Sunabeda-1 nos.			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT DHATIKIDIHA			
		Flexi fund for squad Wages (Protection squads)			
		Construction of Sambalpur-Titlagarh Railway Line Project by E.Co.Railway, Sambalpur-Bargarh,SSWLCP-WL,Staff Orientation,Division Office			
		RWLMP-Barricading of Open Well in WL habitat Patrapali Chowk			
		Provision of Solar lightings in 10 villages @ 2 system/village-. (20 nos. @ Rs.0.25 lakhs/per no.)			
		RWLMP-WL Engagement of Gaja Sathi at Kantapaada under APO 2026-27			
		GIS technician @Rs. 35,000/-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		remuneration per month - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		Purchase of fuel for RRT, Vehicle and Equipment maintenance Hadua Irrigation Project			
		SSWLCP-"Meetings of Monitoring Committee/ Unforsen expenditure (2 meetings annually of 15 members) 0.25 x 2 x 10"			
		SSWLCP-Management of man-animal interface (conflict) (5.3.IX) The Anti-poaching squads will be provided with uniforms and anti-depredation materials like crackers, spot lights, torch light, portable loud speaker. Additionally skill up gradaton training.- Solar light/Mast light 10 nos.			
		"Strengthening of Rescue Centre and Provision of a Veterinarian"			
		Treatment of wildlife & other ancillary operational cost-RWLMP WL			
		Maintenance of Camp Shed SSWLCP WL			
		RWLMP-WL Infrastructure Development:- Tube well & Dug well provision at Palasapur			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Habitat Improvement:- Improvement of Bamboo Forests through Seedball method- (3rd year Maint.) at Putputigarh RF			
		RWLMP-WL / Zoo Hospital Construction and Maintenance			
		Information Dissemination by Banya Kantha			
		Aska Light (SSWLCP)			
		SSWLCP (Coal Based TPP OPGC Ltd) - Procurement of office computers, Laptop, Generator, Furniture etc. at Kuchinda WL Range			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Training Programs for Field Staff,Padampur			
		ELECTRICITY & SOLAR POWER			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SYSTEM AT CHAMAKPUR			
		Optical or IR Sensors Monitoring System			
		RWLMP-WL Electricity & Solar Power system at Bhojpur Barrack			
		3) Night Vision Camera (RWLMP - WL)			
		Biodiversity monitoring & Development of Communication network / GIS Based maps, Satelite Maps using in the GIS lab of PCCF (WL), Odisha.			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha -Fire Fighting Training (SSWLCP)			
		SSWLCP (IBEUL) -Elephant Proof Trench Pandua			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Chuinkanch area			
		RWLMP WL- Flexi fund for Squad Wages			
		RWLMP-WL Engagement of Gaja Sathi at Rangamatia			
		Immunization camp with preventive vaccination of domesticated animals in forest frinr area against vaccine preventable diesasses such as Hemorrhaic septicemia (HS0 , Black Quarter(BQ0 , Antrax aand Foot and Mouth Dieases (FMD)			
		RWLMP Division Level Training at Jharsuguda Division			
		Samaleswari OCP Expansion (22.48 ha.) (SSWLCP) Monitoring equipment:- Thermal Drones at Division level			
		6) Awareness campaigns in field through folk art, dance & other traditional way at Ramagada Village (RWLMP - WL)			
		Contigency			
		SSWLCP (MCL) - Procurement of 2T for fire blowers at Bamra			
		Engagement of hired vehicle for circle level elephant monitoring cell			
		Creation and Maintenance of salt licks			
		Normsl Solsr Dtreet light			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Treatment of Wildlife & other ancillary operational cost			
		Wages of Anti-poaching -cum-Anti depredation squad			
		Solar Panel installation near permanent base camp to get undistrubed electricity			
		RWLMP-Procurement of Drugs, Medicine and Dart Guns			
		SSWLCP-Corpus fund (Raising of fruit / fodder through planting of tall / bigger seedlings i.e. planting of wild Banana)			
		RWLMP WL-Exposure visit for forest officials to different Pas			
		SSWLCP (Sameleswari OCP) - Solar Street Light at Talpal			
		SSWLCP-WL,Fire fighting squards ,vehicle& POL,Padampur			
		Ong Dam Project-Bargarh district/Bargarh Forest Division,SSWLCP-WL,Protection Squad & vehicle with POL,Padampur			
		Engagement of Anti-poching Squad 4 person through service provider for 10 years			
		5 Nos. of Van Sahayaks			
		Protection Barrack RWLMP WL			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,RRT Equipment,Bargarh			
		RWLMP-Procurement of safety equipment for staff and Squad persons Govindpur			
		SSWLCP-Cost of Torch Light			
		SSWLCP-WL,Awareness and Publicity,Bargarh			
		RWLMP-Incentivization for staff for use of latest technology & best practices-1nos.			
		Wild animals Transport,Trap, and Release cage			
		SSWLCP-Contingency/ Unforeseen			
		Willdife Habitat Improvement Creation of water hole at Salkisitaguda			
		Fire Protection including Wages of Fire Watchers			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-Internal Management Effectiveness Evaluation of Protected Area of Sunabeda WL Sanctuary-1 nos.			
		Construction of Water Bathing Pool			
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way- Bhojpur			
		Infrastructure Development (RWLMP) - VHF new & repair, Control Room			
		Widening of existing 2 lane to 2 lane with 1.5 Mtr. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Ganjam Dist. in the State of Odisha- Ganjam District/Ghumsur North Division - Deployment of black Buck management Team			
		SSWLCP-14. Monitoring, evaluation, research and training including bio-diversity/bench mark study etc. (Distribution of Solar Lantern /Providing sewing machine/ Bee keeping Box for livelihood support)			
		RWLMP-Construction of artificial bear cave at Deosil-1 nos			
		VSS/EDC/SHG sensitization			
		Sweet licks nearby rich population areas of bears			
		SSWLCP-Safeguard along Road (Signages)- Documentation of movie/Poster/books / LED mounted vehicle etc.			
		RWLMP-WL Awareness campaigns in field through folk art, dance & other traditional way-in No			
		RWLMP Training & Capacity Building:- Exposure visit per forest official to different PAS			
		Protection & Surveillance _Engagement of GIS Technical for GIS Lab of the Division			
		RWLMP-Captive Elephant Management-Capacity Building of Forest officers, Vets, Staff, Mahouts, Support staff & exposure visit			
		RWLMP-WL all Odisha Tiger Co-pretators & Prey Estimation			
		Implementation of IEC activities for			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		mitigation of HWC by DFO for a period of 10 years. (Rs.1.00 lakhs per year for 10 years)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Monitoring, Supervision, Documentation, other contingencies etc. at Athmalik Division			
		Incentive to VSS/VFC/Individuals for intensive Fire Protection & Protetion to orest			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Enforcement:- Intelligence gathering-Intelligence to Informers in booked OR or Wildlife cases.			
		books,Journals,compendium-RWLMP WL			
		SSWLCP(TP-OPGC)- RRT Equipment-Animal handling equipment at Jamankira			
		Community consultation, DPR preparation, Workshops & documentation SSWLCP WL			
		Orient Mine No.4 of MCL,SSWLCP-WL,Protection Squad,Ghess			
		Training & Capacity Building - Division level training			
		SSWLCP-Placing Signage- 1.50 lakh for 5 Nos.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway LineBy East Coast Railway) Expense related to Disinfectionof water bodies (Rs. 5000 per water body including labour cost in Athmallik Range			
		Provision for Signages/Hoardings along NH-6 & Suakati-Bansapal SH.			
		Equipment & Logistics - Camera Trap			
		Plantation over 10 ha, Grass Land Development , Soil & Moisture conservation - Excess Paid by UA- New Proposal- Small Check Dam at Thakurani RF			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Uniform for squad members			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP RRT Operational cost			
		Monitoring & Evaluation:- Monitoring and evaluation, GIS based map preparation of the study area, remuneration Multi tasking computer operator etc @360000/- PER ANNUM			
		Fire Watchers- 20 Nos for 5 onths			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Dhanu Sahi			
		Vaccination of stray dogs against Raies and Canine distemper			
		Cost of Escalation [New Proposal-Wiremess LBCD].			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP)Boat and Jetties- Boat Patrolling.			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Awareness and Publicity at Kuchinda			
		Engagement of Drone Operator (Construction of 132 KV Transmission Line (TWO Conductors) from existing 132/33 KV Grid Sub-station, Sonepur to Railway Station Sub-Station at by OPTCL-Sonepur District/ Subarnapur Forest Division (SSWLCP-Wildlife)			
		Wildlife Crime Control:-Legal awareness and Assistance.			
		8.2. Walfare of Front line Squads and Contractual Employees including group insurance ,Accidental coverage, health insurance etc.			
		Crocodile census-RWLMP WL			
		Creation of artificial salt licks and their maintenance- 25 nos. (New Proposal - Grain Bin)			
		SSWLCP-POL- Rs.0.20 lakhs/month.			
		SSWLCP-Deployment of Gajabandhu- an attempt to ameliorate Man-Animal Relation.			
		Awarness campaigns in field through folk art dance & other traditional way			
		Entry Level Activities Distribution of fruit			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		bearing saplings like strawberry, mango & kaju etc at Brahmunigaon Permanent Nursery			
		RWLMP-WL-Annual Wildlife estimation and census exercise in Various habitats give a fair idea on abundance, density immigration and emigration , breeding behavior, seasonal movement & protection status of various schedule wildlife species of the state, Training, capacity building, equipment procurement, field exercise and census report Bird Census (including resident birds & heronry monitoring Angul division			
		RWLMP WL-VHF new & repair, Control Room at Debrigarh			
		Anti-poaching-cum protection squad/Fire watchers 5 persons.			
		Willdife Habitat Improvement Creation of permanent check dam at Kanadamuju			
		Provisions for Mobile Veterinary Services-LS- SSWLCP Construction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		M-Equipment & Logistics:-7- Binoculars & Spotting Scope- In 2 Nos. (RWLMP-WL)			
		Logistics & operational cost of WL conflict management			
		Awareness campaings in field through folk art, dance & other traditional way			
		Legal awareness and Assistance			
		Inter departmenental coordination is required for the success of all these suggested programs (DLCC).			
		Cattle Immunization Camp.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Camera Trap for Badrama WL Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of additional Battery, Chargers, ETC for Drone for Jamankira WL Range			
		WILDLIFE THEME BASED COMPENTATION IN SCHOOL & COLLAGE OF SATKOSIA (WL) RANGE			
		SSWLCP (MCL) - Procurement of 2T for			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		fire blowers at Kuchinda			
		SSWLCP(TP-OPGC)- Solar Street Light at Jamkholia, Rugudibania			
		Development of Communcation Network / GIS Based Maps, Satelite Maps for 10 Years (preferably using the GIS Lab of PCCFWL (New Proposal- use in Division Office & RCCF Office)			
		O. Nature Interpretation Exercise (UNMADANA)			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs at Mahultalu			
		Awareness camps			
		Wetland Management-Monitoring drones with acessories and training SSWLCP WL			
		DIVISION LEVEL TRAINING-RWLMP WL			
		SSWLCP(Orient Mine No.4 of MCL)-Procurement of Almirah and Trunks at Kuchinda			
		RWLMP-Bird Census			
		SSWLCP-WL (Odisha power transmission corporation limited) Wildlife Portection & Anti-depredation:- (a) wages of 2 elephants trackers			
		Fire Protection:- Deployment of a Fire fighting squad consisting of 10 members for 5 fire months @ Rs.7,00,400/- per annum for 10 Yrs.- 1 Unit			
		Barricading of Open Well in WL habitat at Amath under Kesinga Range			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Ichhapur Beat area			
		Providing Street Solar Light along with early warning System (SIM Based) in elephant Sensitve villages.			
		SSWLCP-Community Support & Engagement:- Provision for inoculation of cattle in villages-@ Rs.0.50 lakhs. (Livelihood support to local people			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		engaging through Vermi compost preparation, apiculture, etc.)			
		Plantation inside newly aligned corridor (25 ha) in ANR (New Proposal- Signages).			
		Incentives to VSS for Forest Protection etc			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Fire Awareness Vehicle (Sachetanata Ratha) at Badrama WL Range			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km, 238.00 in District of Boudh by E.Co. Railway/ Phulbani Forest Division-Public Awareness(SSWLCP)			
		MOU with reputed international and national institutes/ NGOs/ academies & agencies(RWLMP WL)			
		INSTALLATION OF SOLAR LIGHT-SSWLCP NH-42			
		RRT operational cost at Godibari(RWLMP WL)			
		Monitoring & Evaluation GIS Analysis, documentation and Development at division office			
		RWLMP-Wildlife Protection Squad/ Anti Depredation Squad with vehicle Kisinda			
		Public Awareness Camps			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Engagement of Marine Biologist for the study of Marine Fauna of the Gahirmatha Marine Sanctuary and similar habitats in Odisha(Salary and other Allowences)			
		Ensuring community participation in Human-Wildlife conflict management (incentives to VSS), providing equipment, training, and logistics in the affected area.			
		Installation of 4kiCAM & accessories			
		IEC on WL Management:-VSS/EDC/SHG sensitization			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Hinjirida Beat area			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Development & maintenance of mini zoos, deer parks etc			
		Internal Management Effectiveness Evaluation (MEE) of Protected Areas (RWLMP-WL)			
		Fire fighting incentive 10 villages (SSWLCP)			
		Training Programs for RO, ACF and DFO-Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		IEC Activity Street Plays (Nukkad Nataks) plays using Local Drama Forms			
		Construction of water holes on Dry Nala Bed			
		Training programmes for RO,ACF, DFO emminant resorce persons train in PR preparation, CDR analysis,and techniques, legal aspects, servelence,crime seen investication			
		Documentary Movie			
		Human-Elephant -Conflict Mitigation:- Deployment of Gaja Sathi A participatory approach (05 units of 05 members each @ Rs.75,250/-per village per year.)			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Mahantapada			
		RWLMP-WL Bird Census (including resident birds & heronry monitoring) at Ghodahada			
		Capacity Building/ Field visits			
		SSWLCP Project-Underground Natural Gas Pipeline under (GAIL)-Deployment of Anti-depradation /Protection Squad			
		Barricading of Open Well in WL habitat at Barabandha under Narla Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of High Beam Search Lights at Kuchinda			
		Cost of Glow-Signboard in sensitive location sof elephant crossing the road.			
		Drone(Equipment and logistics RWLMP			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WL)			
		Regional Level Training			
		Driver Salary (Through Service Provider)			
		M-Equipment & Logistics:-4- Drone- in 1 no. (Unit cost Rs.10.00 lakhs) (RWLMP-WL)			
		Deployment of informers			
		RWLMP WL-Social media campaigns			
		Wildlife Habitat Management - Creation of Waterbody			
		Providing Hired Vehicle			
		Engagement of Ex-Minilitary & other Special Squd			
		Division level training at Division Khariar			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Excavation of Water bodies at Manchaparan			
		Planting of Fruit bearing Species on Weed eradicated areas (Newly Cleared)			
		Vanasahayak 25 nos (SSWLCP)			
		SSWLCP (MCL) -Uniform of Fire Fighting Squad at Jamankira WL Range			
		SSWLCP-WL,Awareness and Publicity,Paikmal			
		AWARENESS PROGRAMME AT BADDEULI			
		Electricity & Solar Power System			
		RWLMP-Books, Journals, Compendium etc Division Office, Bamra			
		Awareness Creation amont the railway staff, VSS & Forest Field Executioves.			
		RWLMP-WL Active Wildlife Management - Elephant			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT JHUMKAPAL			
		SSWLCP (Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.) - Providing Solar Street Lights at Kuchinda			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Financial Proposal for Community based IEC Plan for Reducing Human-Elephant Conflict (HEC) in High Risk Villages of Odisha			
		Creation of Water Bodies			
		Multi-Tasking Squad- (6.2)- Highly skilled or more wages- Staff to monitor plan implementation, handle social media, process ANUKAMPA claims manning Control room, interpret GIS layers etc. @30,000/month (+40%) at Division level. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		Protection to Avifauna & wildlife Engagement of two persons.			
		POL/Maintenance			
		2) Posters, Banners, Sign boards etc. (RWLMP - WL)			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Sunabeda-1 nos.			
		SSWLCP(TP-OPGC)- RRT Equipment- Animal handling equipment at Badrama			
		Installation of bird nest, perches and other enrichment			
		Human -Elephant Conflict Mitigation			
		Division level Training			
		Species Specific Conservation Plan (Olive Ridley Turtle)			
		Awarness / Watch & Ward			
		(SSWLP) Hired Vehicle			
		1.1.Celebration of Tiger Day, Elephant Day, Wildlife Week, Environment Day			
		Anti-poaching squad with daily wage labour, vehicle nad equipment			
		8.4.Intelligence gathering Intelligence to Informers in booked OR or Wildlife cases			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Watch tower cum Barracks at Mahavir RF			
		Outdoor publicity by Folk Arts/Dramas			
		SOIL & MOISTURE CONSERVATION:- Improvement of wildlife habitat in Chamakpur, Sidhamatha and Baitarani RF			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		through soil and moisture like gully plugging, check damming contour trench and subsurface dyke at Chamakpur, Sidhamatha and Baitarani RF			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Indupada			
		Upkeep of Barrack/Tower- Provisions of water, food, utensils, electricity and minor repairs. (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		RRT operational cost under Bhawanipatna			
		Providing man power on daily wages basis (Construction of Sambalpur - Tilagarh Railway Line Project by E.Co. Railway, Sambalpur) SSWLCP - WL			
		Organizing One day training programmes for frontline staff.-8 nos. @ Rs.0.20 lakhs/Camp. (In Kalayansingpur and Rayagada Range (8 Camps per year).			
		SSWLCP-Protection of Forests/deployment of squads:- Engagement of one unit of Fire Protection squad (5 persons) for 5 months with vehicle for 5 years person @452x30x5x5)			
		SSWLCP(TP-OPGC)- Awareness & Publicity at Badrama			
		Personal gears & safety equipment(RWLMP WL)			
		Staff Welfare Measurs (Logistic equipment support to field establishment)			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Training Programs for Field Staff,Bhatli			
		SSWLCP-Contingencies and Miscellaneous			
		Monitoring and evaluation.			
		Creation of Awareness and Visual Signages			
		Widening of existing 2 lane to 2 lane with 1.5 Mtr. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Boudh Dist. in the State of Odisha- CAMPA APO: 2026-27/Deployment of Fire Watchers			
		Creation of Anukampa Cell for monitoring of compassionate amount payment to reduce Human WL Conflict-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCPHadua Irrigation Project			
		Habitat Improvement: Large Scale plantation preferably with fodder, bamboo, fruit bearing species and development of grass land / meadows including watch and ward at least over 300 ha.(New proposal IEC).			
		Fire Watchers to be engaged for Four Month for 10 Years			
		RWLMP WL-Personal gears & safety equipmen			
		Nature Interpretation Exercise (WL theme based competition in School & College) under Bhawanipatna Range			
		RWLMP WL- Legal awareness and Assistance.			
		SSWLCP(TP-OPGC)- Solar Street Light at Ashrampada			
		Fire watcher			
		Monitoring systems on expenses such as comuters & IT equipment, inverters, power system for record keeping at Division level			
		Protection & Surveillance:- Deployment of Gaja Sathi.			
		(SSWLP) Awareness Signboard			
		Pond/ Waterbody Creation (Large water body) under Camera Trap (OSCOW-MAG Regional Wildlife Management Plan of APO 2026-27)			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of 13nos of Solar street lights in Baija Beat			
		5- Tube well & Dug well provision- in No.			
		SSWLCP-(b) Avenue Plantation in Sukinda, Tamka and Dalijoda Ranges are 60km @Rs.1,85,530/RKM. (Constructiono of Wiremesh LBCD).			
		Provision of Tubewell			
		New Rapid Response Team formation, Vehicle & Equipment			
		IEC on WL Management:-Awareness campaigns in field through folk art, dance			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		& other traditional way			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,RRT Equipment,Ghess			
		Thermal Power Station of OPGC, Banhrapali(258.30 ha. Forest land),SSWLCP-WL,Training and Research,Ghess			
		Construction of New B.G. Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from 112.05 Km to 180.00 Km in District of Nayagarh & Boudh by E.Co. Railway.- CAMPA APO: 2026-27/Public Support and Awareness:- Fixing of Solar Lights.at Palasakutuni			
		RWLMP WLM-Preparation of Annual Health Card of Important Wetland			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of High Beam Search Lights at Kisinda			
		Monitoring and Evaluation.			
		SSWLCP-"Creation of Water bodies/WHS (a) Installation of AI Camera and communication system with control room."			
		SSWLCP (MCL)- Fuel for Fire Blowers and existing fire Blowers at Bamra			
		Drone			
		SSWLCP-Capacity Building			
		Incentive to VSS (In Kind) providing LPG connection to Make village fire wood free-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		PROVIDING SOLAR STREAT LIGHT AT KUMUDABADI			
		Elephant Transportation at Mega Nursery under Bhawanipanta Range			
		Eco=Tourism Development work Management & up-gradation of Ladu waterfall (creation of changing room, Drinking water facility, rest shed, Toilet & Pindis for picnic arrangements) at Ludu			
		RRT Equipment- Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items. (Expansion of Coal Based TPP by			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		Wildlife Estimation & Census Esercise - Bird Census			
		Development of salt licks (SSWLCP)			
		Camera Trap-RWLMP			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Expense related to Disinfection of water bodies (Rs. 5000 per water body including labour cost, Bamur Range			
		Bird Census (including resident birds & heronry monitoring)- In No.			
		Soil Moisture Conservation -Massionary Check Dam			
		Creation of Salt lick			
		Identification of villages level volunteers VSS/EDC units and training- 8 nos.			
		Wildlife Estimation & Census Esercise:- Bird Census (including resident birds & heronry monitoring)- In No.			
		Training & Capacity Building:-Division level training- In No.			
		SSWLCP (IBEUL) -Elephant Proof Trench Badrama RF near Biswalpali			
		SSWLCP-Monkey / Bear Management Team.			
		Upgradation of existing RRT			
		a) Procurement and instalment of early warning system (Aniders ect.) along with its maintenance in the sensitive locations to monitor and aware about the exact movement of elephants			
		RWLMP WL-Camera Trap			
		Provision for implementation of livelihood mission through "Vermicompost" preparation.			
		SSWLCP-Public awareness on Forest Fire & & Distribution of IEC materials.			
		Kumki Elephant Feeding, Health Management & other operational cost			
		SSWLCP-POL- 1 lakhs per year.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Signage/Wall Painting in places of people's congregation within villages/ Books, Journals, Compendium etc./ Documentary Movie/ Media campaigns/ Social media campaigns			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers			
		SSWLCP (Samaleswari OCP) - Content Creation- Songs, Posters, Calendars, Magazines, Pamphlets and IEC materials at Division Office, Bamra			
		Observation of important WL days/week & State/ Division/ Sub-Division level Awards			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Hiring of Research Officer			
		Unforeseen expenses.			
		Development & Maintenance of Mini Zoo at Kapilash			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Intelligence gathering,Padampur			
		Capacity Building & Provisions for equipments-Trap Camera			
		WILDLIFE THEME BASED COMPENTATION IN SCHOOL & COLLAGE OF KARANJIA RANAGE			
		RWLMP WL-Maintenance of water body at Lambipali			
		Equipment & Logistic			
		Ultra-high power rechargeable Led Torch(WRAL 5200 flashlight 2500 m)			
		Creation of awareness among local people particularly the young mass for protection of forest & wildlife through meetings, signages, hoardings, posters etc. @ Rs.50,000/- annuam.			
		SSWLCP -WL-Samaleswari OCP Expansion (IV) (230.20 ha.) -Monitoring Equipment Thermal Drones (10L) at Division level or other micro-drones (5L) at range level for tracking, landscape documentation as one-time cost			
		RWLMP-WL Engagement of Gaja Sathi at Raniakata under APO 2026-27			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Binoculars & Spotting Scope at Balangir			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of High Beam Search Lights at Badrama			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Radhikasole			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Incentivisation to VSS/ EDCs etc. Badrama			
		2.2. Waterbody of 80 X 60 X 3 or (others specified) dimension for provisioning of water in dry season(Chadchadi PRF)			
		RWLMP WL-Night Vision Camera			
		SSWLCP-Signage/Awareness Promotion			
		N. IEC on wildlife Management (Books, Journal, Compedium))			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT BALIPOSI			
		SSWLCP Project (Construction of Integrated Anandapur Barrage Project-Mayurbhanj Distirct) Awareness Programme at Ashurakhal			
		Barricading of Open Well in WL habitat at Khariar Division			
		RWLMP-Infrastructure Development-VHF new & repair, Control Room			
		SSWLCP-ANUKAMPA Popularization through sensitization of locals- @ Rs.0.10 lakhs.			
		maintenance of waterbody-RWLMP WL			
		GPS, Android Mbile/ VHF sets and others			
		1- Camera Trap- in no.			
		Establisment of Electric sub Station including PSC poles and cable connection			
		Awarness, Training & Capacity Building			
		Treatment of Wildlife & other ancillary operational cost (Cattle vaccination/awareness and animal health camps) at Patnagarh			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		8.7. Monitoring Equipment Thermal Drones (10L) at Division level or other micro-drones (5L) at range level for tracking, landscape documentation as one-time cost			
		Development & maintenance of mini zoos, deer parks etc.			
		Deployment of Anti depredation squad (Four Lining of Angul-Sambalpur Section) (NH-42) SSWLCP - WL			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Monitoring & Evaluation for Baripada Range			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Kantabahal village			
		Measure to facilitate movement of Mega fauna across man made linear infrastructure for 10 year (Elephant Tracker- 4 Persons).			
		P. Training & Capacity Building : 3.Division level training (RWLMP)			
		2- All Odisha Tiger, Co-pretators & Prey Estimation- In No.			
		Khordha-Bolangir Railway Project-(594.618 ha)-112.05 to 180 Km.-Boudh District/Phulbani Division at Division Office-Equipment and Blower(SSWLCP)			
		Orient Mine No1,2,&3 of MCL,SSWLCP-WL,Renovation of existing WBs,Pandripani			
		Mangrove Habitat Management:-Maintenance of water body- in No			
		Filers and Brouchers			
		Signages along NH & SH (SSWLCP)			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Provision of Vehicle for supervision and interdepartmental Coordination by Indian Oil Corporation			
		Entry Level Activities Drying ward at Gajinaju			
		Human-Elephant Conflict Resolution:-Deployment of Gajasathi a participatory approach- 150 nos. @ Rs.75,250/- per no/yearly			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fire Fighting Tools.			
		Unforeseen			
		Solar Panel installation near permanent base camp to get undistrubed electricity			
		Engagement of one Bio-logists for monitoring wildlife, conducting research, studying habitats, analysing data			
		Saltlick Creation & management at Raigoda Meadow area			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Bhutel			
		Elephant Transportation			
		RWLMP WLM-Development & maintenance of zoos, deer parks			
		Fire Prevention measures.- (1)- Creation & maintenance of fire lines- 12 Kms. (2)- Fire fighting tools & equipments. (3)- Engagement of fire watchers and their mobility.			
		Samaleswari OCP Expansion(22.48 ha.)SSWLCP-WL,Moonitoring equipment,Nrusinghnath			
		Fire line jump suit			
		SSWLCP(TP-OPGC)- Training programs at Kisinda			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha. forest land) (SSWLCP) Training programs for RO, ACF and DFO- Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation			
		Installation of solar light (Solar street light) with early warning system of GSM-based SIM (Villagers and train personnel) regarding the presence of wildlife.			
		AWARENESS PROGRAMME AT KUKUND			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Odsung			
		Interpretation and awareness programm.			
		Desilting, Renovation & maintenance of existing water bodies			
		Widening of existing 2 lane to 2 lane with			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1.5 Mtr. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Ganjam Dist. in the State of Odisha- Ganjam District/Ghumsur North Division - Deployment of Highway Patrolling Team			
		SSWLCP (IBEUL) -Solarisation of Offices Kisinda			
		Logistical Costs- Transport of animal/carcass, apprehending and lodging of offenders and other logistical costs during case operation.			
		Public Support & Awareness:- Distribution of Metal Grain Bin			
		Widening & strengthening of 2 Lane to 2 Lane with paved shoulder from Km 58/00 to 116/100 Km. of NH-153 (B) in the State of Odisha on EPC Mode.- Boudh Forest Division- CAMPA APO: 2026-27/Public Awareness on Animal Behavior.			
		RWLMP WL-Flexi fund for Squad Wages			
		Anti depredation Squad- 2 persons with cost equipment, incentives etc. (Talabira I OCP) SSWLCP - WL			
		Infrastructure Development (RWLMP) - Tube well & Dug well provision at Purunapani			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at Badampur			
		Exposure visit for forest officials to different Pas(RWLMP WL)			
		Provision for fuel and maintenance for 10 years.			
		RWLMP WL-VHF new & repair, Control Room at Badduma			
		SSWLCP(TP-OPGC)- High Mast Solar lights at Binjipali, Dalki			
		SSWLCP-Construction of Reinforced Cement Concrete Check Dam (RCCD)			
		Deployment of Highway Patrolling			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha.-SSWLCP)Training programs for RO, ACF and DFO- Eminent			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation			
		RWLMP-Wildlife Estimation & Census Esercise:-All Odisha Tiger, Co-pretators & Prey Estimation- In No.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of High Beam Search Lights at Bhojpur			
		RWLMP WL-VSS/EDC/SHG sensitization			
		Deployment of Gaja Sathi			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) Intelligence gathering- Intelligence to Informers in booked or Wildlife cases			
		Hand holding support for livliood activites			
		Incentive to Informers Hadua Irrigation Project			
		SSWLCP-Mega Sign board- As per revised. (IEC Activiteis- Documentation of movie/poster bannera/media campaigning etc.)			
		VHF new and repair control room-RWLMP WL			
		UNIFORM & SHES FOR TRACKERS OF DUDHIANI RANGE			
		Barricading of Open Well in WL habitat at Jampada under Narla Range			
		Pond/ Waterbody Creation (Large water body) (RWLMP)			
		Eco-development.			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT BATGOUDGAON			
		SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Organization Animal Health campus for 5 year 20Nos			
		MONITORING & EVALUATION OF THE PROJECT LS (REMUNERATION OF DATA ENTRY OPERATOR)			
		Distribution of IEC materials			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Elephant - Gaja sathi in Saintala Range			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of High Beam Search Lights at Bamra			
		Media campaigns at Balangir			
		Sinking of tube Wells in Villages within ESZ and Project Zol- 3 Nos- SSWLCP NH- 42			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27/Deployment of Forest Squad at watch tower.			
		DEPLOYMENT OF GAJASATHI A PARTICIPATORY APPROCH AT GUDIDIHA			
		RRT Equipment-Animal handling equipment such as trap cages,dart guns,and any miscellaneous items.			
		Running Cost + Wages of Contractual Driver for RCCF Vehicle.			
		Solar Light/ Mast Light			
		Sinage on both side of track /road			
		A. Wildlife Estimation and Census Exercise Bird Census (including resident birds & heronry monitoring)- RWLMP-WL			
		RWLMP-WL-Natural Interpretation Exercise Engagement of young students, Fringe villages, ecotourist and wildlife conservation & protection initiatives WL theme based competition in School & College Angul			
		DEPLOYMENT OF FIRE FIGHTING SQUAD AT GHAGARBEDA SECTION OFFICE			
		RWLMP-WL Engagement of Gaja Sathi at Gundurijharan			
		Mobile and Web based application development & operational support			
		AWARENESS PROGRAMME AT RANIBHOL			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		New G.B Railway Line by East Coast Railway) Engagement of Fire Squad for 6 months in fire prone season for 10 persons per squad.			
		Provision of barricatinf open wells in the impact area			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Procurement of Spotting Scope			
		gajasathi-RWLMP WL			
		SSWLCP-Night Vision Drone Camera			
		2.1.Waterbody of 40 X 30 X 3 or (others specified) dimension for provisioning of water in dry season (Hatidhara RF C No.8 Kholgarh RF C No. 34 Landakot RF C No. 42)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) -Awareness programme through Pala / Daskathia at Khalasuni wL Range			
		RWLMP-WL Maint. of Waterbody at Northern RF Comptt. No. 17			
		Creation of Water Holes / Maintenance of old one at Pedipokhari RF			
		Night Vision Camera RWLMP WL			
		SSWLCP(TP-OPGC)- Construction of Causeway at Belmunda to Majurdima Forest Road near Bichhutangar			
		SSWLCP-Creation of Awarness through various activities.			
		Entry Level Activities Community Pond at Rusimal RF near village Kinarigaon			
		SSWLCP(TP-OPGC)- ANUKAMPA of Jamankira			
		Planting of 5000 nos of Ficus species & Tala and other Fodder Plants specially Bauhinia spp (Siali) etc. in Urban plantation mode @ Rs.5.70 lakhs/1000. [New Proposal- Bamboo Seed Ball] at Uliburu RF			
		Provision for strengthening of RRT equipments such as dart gun, camera trap, nets, cage, gaps, tent, search light, torches, gloves, sleeping bags, rope, chains, binoculars, protective clothings etc.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7- Salt Water Crocodile & etc. - In no.			
		SSWLCP(TP-OPGC)- Construction of Causeway at Taranda Udsung Forest Road-II			
		Plantation of Ficus Species (Bar, Aaswastha, Dimiri) 100 Nos in Baitarani RF.			
		Installation of 2 x 20 MVA, 220/33 KV LILO Transmission Line from existing Grid Sub-station from Bhanjanagar-Meramunduli by M/s OPTCL Ltd-CAMPA APO- 2026-27- Boudh Forest Division/Wildlife Monitoring and Management:- Procurement of a thermal drone- 1 no.			
		RWLMP-Use of modern technological solutions like IR based cameras, AI& ML based surveillance system & other innovative system			
		RWLMP-WL Treatment of Wildlife & other ancillary operational cost			
		SSWLCP-(e) Fuel and maintenance of the vehicle (Model No.407) @ Rs.30,000 x 12 months x 10 years			
		Training & Research- (4.4)- (4.4.1)- Training programs for Field Staff- Handling drones and technical equipments, app usage such as Anukampa and IWLMS, filing PR Reports, wildlife operations- tranquilization techniques, arms handling, rescue and rehabilitation etc. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		SSWLCP(TP-OPGC)- Solar Street Light at Tansara			
		RWLMP-WL-Monitoring protocol, equipment & vehicle/boat procurement, awareness creation, operation cost, protection of conservation, staff engagement and other ancillary activitie Kaniha			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Ant-depredation Squad (5 person per squad)			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Fire Awareness Vehicle (Sachetanata Ratha) at Khalasuni			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WL Range			
		Deployment of one informer/ watcher 1 no. with other logistics (Expansion of Integrated Steel Plan for M/S Shyam Metallics & Energy Ltd. In Nishanbhanga, Rengali of Sambalpur Dist. By IDCO) SSWLCP - WL			
		RWLMP-WL Bird Census (including resident birds & heronry monitoring) at Tampara			
		RWLMP WL-Awareness campaigns in field through folk art, dance & other traditional way			
		SSWLCP (MCL) -Awareness Programme through VSS meeting at Jamankira WL Range			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT KARADIA			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Targeted HEC Field Meetings at Badrama			
		20% Cost of escalation (New Proposal - Procurement of vehicle mounted public address system)			
		Monitoring, evaluation mechanism research and training			
		RWLMP-Barricading of Open Well in WL habitat Jampada			
		RWLMP-Binoculars & Spotting Scope Division Office, Bamra			
		Provision for night vision drone camera for monitoring elephant movement. - (IEC activities- Documentary movie, poster, banner, books etc.)			
		RWLMP-Digging of Tube well at Range Office campus Komna-1 nos.			
		SSWLCP (Samaleswari OCP) -Solar Street Light at Malipadar			
		Diversion of 2.091 Ha. SabikKissam Revenue/DLC Land for setting of new oil depot by Bharat Petroleum Corporation Ltd-sswlcp-cREATION OF aRTIFITIAL wATER hOLE			
		4.3 Plantation of Wild Banana Species,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		wild rice, minor millets, maize or other elephant palatable species inside the forest blocks			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Training programme for the front loine staff			
		Deployment of Contact person			
		FIXING OF GLOW SIGNBOARDS AT STRATEGIC LOCATIONS SENSITIVE TO ELEPHANT PASS AND TO MAKE AWARE THE PASSER BY TO BE VIGILANT AT TANGURUSAHI CHACK			
		RWLMP WL-VHF new & repair, Control Room at Parbatitang			
		Provision of iron purifying kits for safe use of water, sanitary & hygiene facility in villages			
		Equipment to deal with Elephant depredation such as Crackers/ Search Light etc.			
		RWLMP-Barricading of Open Well in WL habitat Kadalipal Chowk			
		Remuneration of Gaja Bandhu (10 Nos).			
		procurement of Computer, Plotter & all in one printer - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		documantary movie-RWLMP WL			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Thakurpali			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP (SSWLCP)Watch Tower-cum-Barrack- Concrete tower with 4 attached rooms for squad stay along with solar power for self-sufficiency			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Monitoring and Evaluation			
		Rescue kit for rock python and other reptiles			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Campaign at Besarapani			
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way- Kuchinda			
		RWLMP-WL Barricading of Open Well at Dekrud village area under APO 2026-27			
		Deployment of Fire Fighting Squard.			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Protection Squads,Padampur			
		RWLMP-WL Bird Census (including resident birds & heronry monitoring) at Samantiapalli			
		RWLMP-Elephant Transit House& other ancillary unit Construction & Maintenance			
		Fire Fighting incentive to villagers @ Rs. 5,00 per village for 5- villages for 10 years.			
		Multi-Tasking Squad- Highly skilled or more wages- Staff to monitor plan implementation, handle social media, process ANUKAMPA daims manning Control room, interpret GIS layers etc. @30,000/month (+40%) at Division level. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		Farm Foresty / livelihood / Awareness creation / cattle immunisation etc.			
		RWLMP-WL Electricity & Solar Power system at Staff Barrack, Thakurgarh			
		Driver for RRT veicle			
		VHF base station SSWLCP WL			
		Provision needs to be made to implement recognition and awards to both Railway and forest officials working in between Jaroli to Porjanpur Railway track in case of zero elephant accident is ensured. This incentive will be awarded once in a year particularly in the wildlife week celebrated from 2nd to 8th October instant.			
		RWLMP-Wildlife Conflict Management-RRT operational cost			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Leaf let distribution for control of Forest Fire at Khalasuni WL Range			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RWLMP-WL Barricading of Open Well at Hatuapada village area			
		Widening of loading platform at Sardega Railway Station by South Eastern Railway..- Jharsuguda Division.- CAMPA APO: 2026-27			
		RWLMP-Binoculars & Spotting Scope			
		Awards & Honours for Officials & squads members(RWLMP WL)			
		Monitoring & Evaluation:- Point & Shoot Camera SSWLCP WL			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Incentivisation to VSS/ EDCs etc. Kisinda			
		Fire protection squad			
		Pollution control and monitoring mechanism to be developed in consultation with State Pollution Control Board. [New Proposal- IEC].			
		Forest Protection/ Van Sahayak-2Nos (Talabira I OCP) SSWLCP - WL			
		RWLMP WL-Posters, Banners, Sign boards etc.			
		Willdife Habitat Improvement Creation of permanent check dam at Brahmunigaon PRF			
		Livelihood Improvement and Incentive to VSS/SHG (Talabira I OCP) SSWLCP - WL			
		Camera traps(Browning/Cuddle back)			
		Deployment of one Wildlife Protection and anti-depredation squad SSWLCP WL			
		Monitoring Equipment-Thermal Drones (10L) at Division level or other micro-drones (5L) at range level for tracking, landscape documentation as one time cost. (Thermal Power Station of OPGC, Banhrapali (258.30 ha.) (Forest Land).- Landscape Plan.) SSWLCP - WL			
		Samaleswari OCP Expansion(22.48 ha.),SSWLCP-WL,Logistical Costs,Bhatli			
		Anukampa Popularization:- Popularization of application among public, posting signages & training of Jan Seva Kendra staff on the app in vulnerable villages.-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		10,000/village.			
		RWLMP-WL Dolphin Census at Gopalpur			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Monitoring the Impact of Pollutants and Toxic Effluents by the industries established in Paradeep on Mangrove Vegitation in Mahanadi Deltaic Region			
		Engagement of Ex-Minilitary & other Special Squad			
		Watch Tower at Chhelia RF			
		JTFs constitution & operational cost(RWLMP WL)			
		RWLMP-Wildlife Habitat including Cattle vaccination awareness and Animal health camps at Sanbahali-1 nos.			
		NA			
		VHF new & repair, Control Room			
		Construction of Sambalpur-Titlagarh Railway Line Project by E.Co.Railway, Sambalpur-Bargarh,SSWLCP-WL,Protection Squad,Bargarh			
		Improvement of Road From kharabhuin PWD Road Chhak to Khandahata PS Road via Sankulei, Ghantabania, Panasaputuli Road- Boudh Division- CAMPA APO: 2026-27/a. Wages of 05 Nos. of personnel (Elepahnt Trackers/ Fire Fighting Squad) @ Rs.450 x 360 days x 5 persons at Purunakatak			
		SSWLCP -WL-MCL-Popularization of Anukampa application among public, posting signages & training of Jan Seva Kendra staff on the app in vulnerable villages			
		2.1.Waterbody of 80 X 60 X 3 or (others specified) dimension for provisioning of water in dry season with stone Patching (Kholgarh RF CN-9 Naktideul)			
		Anti-depredation Measures:- Provision for purchase of anti-depredation equipments such as communication equipments, search and high illumination lights, flare gun, drums to drive out the wild elephants from crop and house raiding on lumpsum.			
		Tube well & Dug well provision RWLMP			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WL			
		Monitoring, Evaluation, Documentation & other procurement at division level @ 1 lakhs/year for 10 years including engagement of independent evaluator 1 no. @ Rs.0.25 lakhs/year.			
		Fixing of Solar Light			
		RWLMP-WL Division level training			
		Research, Training and Development			
		Fixing of Artificial nests			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Awareness and Publicity at Bhojpur			
		Deployment of 4 person			
		SSWLCP -WL-Samaleswari OCP Expansion (IV) (230.20 ha.) -Equipment Purchases IT equipment, inverters, provisions etc. at Division level"			
		Distribution of Grain Bins in Buffer area			
		Public Awareness / Capacity Buildings.			
		Provision for GIS Cell with technician & equipment			
		Trap Cameras 50 nos. @ Rs.0.30 lakhs/each.			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Fencing of unguarded well at Nuagaon			
		SSWLCP-Celebration of Important Environment Days.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Elephant drive equipments at Bhojpur			
		Elephant signage on Lepang- Nuamundi Road			
		PROCUREMENT OF CAMERA TRAP			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km. 238.00 in District of Boudh by E.Co. Railway/ Boudh Division- CAMPA APO: 2026-27//Public Awareness.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP (MCL) -Procurement of Fire Blowers at Badrama			
		Drone			
		Reward to the informer/VSS & Contigency			
		Corpus Fund for playing compensation at the time of exigencies on man wild animal conflict. (Talabira I OCP) SSWLCP - WL			
		Solar light installation in village SSWLCP WL			
		Widening of existing 2 lane to 2 lane with 1.5 Mrt. Wide paved shoulder from Km 0/0 to 81/00 & 93/00 to 119/00 of N.H-157 on EPC Mode in Kandhamal Dist. in the State of Odisha-Deployment of Highway Patrolling Team(SSWLCP) n Division Office			
		Wildlife Habitat Management (RWLMP) - Saltlick Creation & Maintenance			
		Improvement of Existing Salt licks			
		SSWLCP (MCL) -Firstaid Kit at Badrama WL Range			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)- Provision of Protection Squad			
		Fire Protection			
		"8.2. SMC (Soil and Mositure Consevation) SMC works such as LBCD, WLBCD, Percolation Pits etc to augment groundwater retention and prevent soil erosion in forest blocks."(Rahan RF, Badbahal)			
		Helmet			
		SSWLCP-Construction of 1320 MW (2 X 660 MW) Lanco Babandha Power Plant by M/s LANCO Babandha Ltd. In Khurunti & khardprasad village-Deployment of Wildlife Biollogist in Dhenkanal Division for Continous Study of Elephant Movement			
		Procurement of Drugs, Medicine and Dart Guns for Harishankar Deer Park			
		20% Extra towards Escalation (New Proposal - Procurement of vehicle mounted water tank with high prssure pump and water canon.)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-VHF Installation (Installation of AI Camera-software and analytics with engaging one GIS Expert for running of control room)			
		Birds scaping by engagement of Bird watcher 10 Nos @11515/- per month over the plan period.(6 nos Bird watcher Telkoi-2 BJP-2 Kjr-1 Patna-1).			
		SSWLCP-"Wildlife Protection and Anti-depredation (a) Provision of corpus fund including compasson- (Solar Light/High Mast Light-10 nos.) "			
		Composite unit consists of Watch tower/ staff barrack, meadow, waterbody, salt lick etc			
		RWLMP-Awareness campaigns in field through folk art, dance & other traditional way-10 nos.			
		(SSWLP) Public Awareness			
		RWLMP-Composite unit			
		Documentary Movie, Books, media campaign, social media awareness etc. under Bhawanipatna Range			
		SSWLCP (IBEUL) -Upkeep of barrack/tower:- Provisions of water, food, utensils, electricity and minor repairs. Kutab			
		8.5. Hiring of Legal Expert 1 Legal expert @50,000/month (+40%) to help prepare case records, fast track OR/WL cases, liason with Court/PP and legal guidance during operations + 1 time cost to setup a legal cell with resources			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of 1 solar street light in Gobindapur Beat area.			
		SSWLCP-Solar Street Light for total 20 villages @2 light per villages per.			
		Entry Level Activities Community Pond at Krutibali			
		COST OF POL FOR BLOWERS			
		Entry Level Activities Cattle Immunization Programme at Retabali			
		N-IEC on WL Management:-1-			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Documentary Movie- In No. (RWLMP-WL)			
		SSWLCP(Orient Mine No.1, 2 &3 of MCL.)- Targeted HEC Field Meetings at Bamra			
		Providing search lights & other equipment- a. Long Range Searchlight.			
		Captive Elephant Management (RWLMP) - Elephant Transportation			
		Construction of artificial rock piles in Cobra species rich areas			
		Procurement & maintenance of Fire-fighting equipments & POL			
		RWLMP-WL theme based Competition in School & College-1nos.			
		I. Wildlife Conflict Management(Logistic and Operational cost)			
		Community Involvement and Capacity building for WL protection			
		(SSWLP) Addl. Fire fighting Persons			
		Creation of WHS in Badampahad Range/ (Tirilip DPF)-1 no.			
		Posters, Banners,Sign boards etc.			
		P. Training and Capacity Buildling- Exposure visit for forest officials to different PAs- RWLMP-WL			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Laxmipur Beat area			
		1 No. Research Scholar for Kuldiha Wildlife Sanctuary @Rs. 40,000/- remuneration per month for 5 years with hired vehicle @ Rs. 31,000/- per month , POL @Rs. 15,000/- per month for 5 years- Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		Creation of Water Body. - Ambajhara RF C/15			
		RWLMP-WL Cattle vaccination at Tentuloi village under APO 2026-27			
		Measures to prevent casualities due to train			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		accidents.			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Desiltation of Water Body at Badsole			
		SSWLCP-WL (Rehabilitation and up-gradation to 4 laning of Angul- Sambalpur) Deployment of Anti Depredation Squad (5nos) in Bamur Range			
		RWLMP-Gajasathis			
		RWLMP-7- Barricading of Open Well in WL habitat- In No.			
		8.6. Skilled man power For Division office @ 25000/ Month			
		Maintenance of Water body Hadua Irrigation Project			
		SSWLCP-One no. Digital Camera @ Rs.2.00 lakhs per unit.			
		RWLMP-WL Regional level training			
		SSWLCP-Hired Vehicle- @ 37200/- per months.			
		Pond/ Waterbody Creation (Large water body) at Koilakhala PRF			
		Training and Research- Hadling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations- tranquilization techniques, arms handling, rescue and rehabilitation etc. (Expansion of Coal Based TPP by additional of 2x660 MW by OPGC Ltd) SSWLCP - WL			
		Fixing glow signboard at strategic location sensitive to elephant pass and to make aware the passer-by to be vigilant.			
		Yearly training for frontline staff regarding wildlife management SSWLCP WL			
		AWARENESS PROGRAMME AT BAGHALATA			
		SSWLCP-WL-Construction of integrated Anandapur Barrage project-Awareness programme			
		1- Elephant - Gajasathis- In No.			
		INSTALLATION OF SOLAR STREET			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT RENGALBEDA			
		Cost of ANR Plantation with @200 & Maintenance at Baitarani RF (10 Ha.) [New Proposal - Solar Street Light integrated EWS & Search Light).			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of Solar street light at Dhundi beat area.			
		Installation of VHF Tower			
		Installatino of Solar light-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		Vanya Jantu katha/Awareness.			
		RWLMP WL-Posters, Banners, Sign boards etc			
		POL			
		Cost of Training, uniform, basic kits etc and remunerations of Community Forester - 20 Persons.			
		Equipment to deal with Elephant depredation supply of crackers, Search Light/Spot Lights etc.			
		6) Awareness campaigns in field through folk art, dance & other traditional way at Khajuridiha Village (RWLMP - WL)			
		Protection Camp: Engagement of 10 nos. Vansahayaks			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Soil and Moisture Conservation at Kuchinda			
		SSWLCP (IBEUL) -Construction of Malkhana Bamra			
		habitat Improvement- Creation of water body at Janagali inside Domeri RF			
		RWLMP-New RRT formation, Vehicle & Equipment			
		Community Solar Fencing-Jana Surakhya Gaja Rakhaya			
		SSWLCP-Improvement of Communication			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chennel-1 lakh per year for 10 year (including remuneration of GIS Expert)			
		RWLMP-WL Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system at Haridakhandi			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights at Salekhaman			
		Orient Mine No.1, 2 &3 of MCL-(SSWLCP)Upkeep of Barrack/Tower-Provisions of water, food, utensils, electricity and minor repairs.			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT TILABADI			
		Creation of Mega Water Body			
		Bird Census (including resident birds & heronry monitoring) under Camera Trap (OSCOW-MAG Regional Wildlife Management Plan of APO 2026-27)			
		Incentive to VSS (New Proposal- EWS with Solar Light)			
		4- Sloth Bear- In No.			
		Pollution study (water, air & noise) under supervision of the DFO and guidance by the Pollution Control Board, Bhubaneswar.			
		Other unforeseen Expenses.			
		SSWLCP (Sameleswari OCP) - Awareness and Publicity at Govindpur			
		Creation and maintenance of water bodies (100m x 60m x 3m) @ Rs.25.00 lakhs/no.			
		SSWLCP-GAIL Ltd.-Enagagement of Protection Squad/ Drivers of Government Vehicle with provision of other logistics			
		Creating of Bird bath size 3 mtr x 3 mtr x 0.5 mtr and lines with 3-4 mm thick HDPE sheet filling with water and disinfectant KMnO4 (Potasium permanganate) 90 no @ Rs. 1.0 lakhs each. (BJP/Telkoi/Keonjhar Range)			
		Electricity & Solar Power System-			
		Trail Guard for AI Camera 1 No. - Construction of Integrated Anandapur			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Barrage Project Balasore District/Balasore WL Division			
		PROVIDING SOLAR STREAT LIGHT AT PAHADPUR			
		Construction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km, 238.00 in District of Boudh by E.Co. Railway/ Phulbani Forest Division -Elephant Driving equipments(SSWLCP)			
		Providing Morden Fire Fighting equipment (Blower)			
		Informant network against offending elements @ Rs.20,000/- per year for 10 years.			
		RWLMP WL-Flexi fund for Squad Wage			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,WBs,SSWLCP-WL,Paikmal			
		E-Mangrove Habitat Management:-4-Heronry Management- In no. (RWLMP-WL)			
		SSWLCP (IBEUL) -Solarisation of Offices Bhojpur			
		Staff Welfare Measurs (Personal gears & safety equipment)			
		RWLMP-WL-Wildlife Conflict Management barricading of open well Angul			
		Awareness promotion.			
		SSWLCP (IBEUL) -Solarisation of Offices Kuchinda			
		8.8. Licenced UAV PILOT to Fly Drones,Capacity building of Front line Staff, Drone Survey of all assets, elephant tracking & monitoring Etc. @36,000/month (+40%) at Division level			
		SSWLCP-Installation of AI Camera			
		SSWLCP(TP-OPGC)- Construction of Causeway at Ballam Khalasuni Forest Road (Birigudi)			
		Awareness camp/Public Celebration of Important days			
		Samaleswari OCP Expansion(IV)-(230.20			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ha),SSWLCP-WL,WBs			
		SSWLCP(TP-OPGC)- Training programs at Bhojpur			
		N. IEC on WL Management-Awareness campaigns in field through folk art, dance & other traditional way- RWLMP-WL			
		Infrastructure Development - Electricity & Solar Power System			
		"Training Programs for RO, ACF and DFO- Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation."			
		RWLMP-WL Dolphin Census at Rushikulya			
		AWARENESS PROGRAMME AT MANDALJHARI			
		Provision of light reflectors along Railway line to safe guard crossing of mega fauna (SSWLCP)			
		Provising Morden Fire Fighting Equipment (Bloser)			
		Barricading of Open Well in WL habitat inside Lassery RF			
		Plantation of fruit bearing tree along 10 streams @ 100 per stream each in Baitarani RF			
		Capacity Building of Forest officers, Vets, Staff, Mahouts, Support staff & exposure visit			
		Enforcement-Intelligence gathering-Intelligence to Informers in booked OR or Wildlife cases. (Orient Mine No.1, 2 & 3 of MCL.)- (Landscape Plan) SSWLCP - WL			
		Providing a AI Based Tower 1 nos. @Rs. 75.00 lakhs - Construction of Integrated Anandapur Barrage Project Balasore District/Balasore WL Division			
		SSWLCP(TP-OPGC)- Construction of Causeway at Belmunda to Majurdima Forest Road near Kandhabalanda			
		Outreach activities for School & Collage students of 10 numbers of schools/Yr.			
		Preparation of Annual Health Card of Important Wetlands			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Division Level Training			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Community Engagement,Padampur			
		Income Generating Activities			
		SSWLCP-WL (Rehabilitation and up-gradation to 4 laning of Angul- Sambalour) Deplyoyment of Anti Depredation Squad in Handapa Range			
		Barricading of open well in Wildlife Habitat Deogao			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Additional fuel consumed during the peak elephant depredation period/fuel for Yodha, Truck-410			
		SSWLCP (Samaleswari OCP) -Solar Street Light atSandhapathar			
		Immunization of livestocks.			
		Protection Squad- (4.1)- PU definsed as 10 memebers ADS-cum-protection squad (16.2L) with Vehicle with (5.40L) + ADS Equipment/uniforms (2L/Year).- (This funds utilised only for Habitat Improvement instead of engagement of squads)(Orient Mine No.4 of MCL) (Landscape Plan) SSWLCP - WL			
		RWLMP-WL Infrastructure Development:- Watch Tower at Narasimhaghada			
		RWLMP-WL Engagement of Gajasathi at Kamalpur Beat			
		Animal Carrying Rug			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha.-SSWLCP)Training programs for RO, ACF and DFO- Eminent resource persons to train in PR preparation, CDR analysis and techniques, legal aspects, surveillance, crime scene investigation.			
		SSWLCP-Improving abandoned stone quarry for use by animals (Barricading open dug wells)			
		SSWLCP(OCL)- Providing Anti-depredation equipments at Division Office, Bamra			
		I. Wildlife Conflict Management : Logistics			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		& operational cost of WL conflict management (RWLMP)			
		RWLMP-WL Olive Ridley Turtle at Rushikulya			
		SSWLCP-WL (Consrtuction of New B.G Rail Link from Khurdha Road Junction to Bolangir Station Phase-II from Km 180.00 to Km 238.00 in District of Boudh by E.Co. Railway) Deployement of Squad (man power)			
		WL theme based competition in School & College at Kotagarh			
		REMUNARATION OF DATA ENTRY OPERATOR AT DIVISION OFFICE			
		8.10.Training Programs for Field Staff Handling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations-tranquilization techniques, arms handling, rescue and rehabilitation etc.			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Wall Painting for Fire Awareness at Badrama WL Range			
		Plantation of Ficus Species 1000 Nos			
		SSWLCP (GAIL India) - Protection Squad at Bhutel			
		RWLMP WLM-Electricity & Solar Power System at Khola			
		Need based research on WL conservation (RWLMP-WL)			
		Incentive to VSS/Vilages			
		Providing Grain bin			
		SSWLCP (MCL) -Uniform of Fire Fighting Squad at Badrama WL Range			
		RWLMP-WL Sloth Bear			
		Gajastahi enagagemnet in the Human-Elephant conflict prone areas			
		RWLMP-WL Cattle Vaccination at Athmallik Range			
		SSWLCP (IBEUL) -Solarisation of Offices Bamra			
		AWARENESS PROGRAMME AT SATKOSIA (wl) RANGE			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Megaphone with Sirene Microphone			
		Species Specific Conservation Plan (Black Buck)			
		Providing trap cameras [Maintenance].			
		6- Division level Augmentation- (6.1.2)-GIS Technician- Salary @ Rs.50,000/month (+40%) for Masters qualified GIS experts. (IBEUL 2 x 350 MW Coal Based TPP with 34.63 Ha diverision) SSWLCP - WL			
		SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-Orientation and training			
		Development of Infrastructure like VHF sets / towers, Watch towers, communication equipments like telephones/ Computer, peripherals, repair of staff quarters / checkgate and maintenance.			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Equipment Purchase,Division office			
		RWLMP-WL Engagement of Gaja Sathi at Kishorenagar under APO 2026-27			
		Training & Capacity Building:-Regional level training -RWLMP-WL			
		Provision of Salt Licks			
		IBEUL 2 x 350MW Coal Based TPP with 34.63 ha. diversion,SSWLCP-WL,Barrack/Tower,Katabahal			
		ENGAGEMENT OF 10 MEMBERS BANASATHI IN BANADAGHATI & DEDAI TRIBE AREA 35 NOS. SSWLCP WL			
		Upgradation of existing RRT at Godibari(RWLMP WL)			
		VSS/EDC/SHG sensitization RWLMP WL			
		In Patches of 2m x 2m size- 100 nos. @ Rs.5000/- each			
		RWLMP-Fixing of sign board for Tiger/ Leopard at Soseng-1 nos.			
		2- All Odisha Tiger, Co-pretators & Prey Estimation- In No.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training on Forest Fire to the frontline Forest Staff			
		Small Animal Cage			
		RWLMP WLM- Saltlick Creation & Maintenance at Nature Camp			
		Cost of escalation 20% (Talabira II & III (OCP) of M/s NLC India Ltd.) SSWLCP - WL			
		RWLMP-Creation of saltlick at Chuanpada-1 nos.			
		(SSWLP) Solar lighting			
		Wildlife Conflict Management - Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system			
		RWLMP-WL Cattle vaccination at Bamur Range			
		RWLMP-Legal Awareness and Assistance-1 nos			
		Camera Trap in Khariar Division			
		SSWLCP-Incentive to VSS / Villagers- 10 Nos.			
		Provision for a Rescue Van with Animal Trap Crates [Cost of Fuel for Rescue VAN & Purchase of Animal Trap Crates]			
		VSS/EDC/SHG sensitization(IEC on WL Management_RWLMP WL)			
		SSWLCP-Rescue equipment cost of cage, rope, chain, net etc.			
		Awarness - Sesitization, Publication & IEC Materials (RWLMP - WL)			
		Widening and strengthening of existing Single Lane/ Intermediate Lane to double lane with paved shoulder from Km 153/010 to 153/250 (i.e. 0.341 Ha. inside Podhal RF) and from Km 158/840 to 162/01 KM (i.e. 3.203 Ha. inside Mundeswar RF) located within the stretch from 140/900 Km to 162/01 Km of NH-57 under Boudh Forest Division- CAMPA APO: 2026-27/Public Awareness Camps/ Celebration of important Environment Days, Display of Signboards. at Madhapur			
		AWARENESS PROGRAMME AT			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		BADMAHULDIHA			
		WL / Zoo Hospital Construction and Maintenance. - In No.			
		Monitoring and Evaluation:- Monitoring, Evaluation, Documentation & other procurement for upgradation of the GIS cell including hiring of GIS experts at division level including recurring cost for the plan period			
		C - Species Specific Conservation Plan - 8. Mangrove Pitta- (RWLMP-WL)			
		SSWLCP-WL-Orient mines1,2,3 - Awareness of School Essay, Debate,Quiz in school			
		SSWLCP (Coal Based TPP OPGC Ltd) - High Mask Solar Lights -Bhalukhol			
		One Elephant Squad consisting 5 Members including Hiring of Vehicle & POL, Recharges of Mobile Phone, Medicinal Expenses & Contigency for 10 Year			
		RWLMP-WL Tube Well & Dug well Provision at Ghopdagadi beat Quarter at Goutampur			
		RWLMP-WL Barricading of Open well at Gouttampur village area under APO 2026-27			
		RWLMP-VSS/EDC/SHG sensitization-Badrama			
		Routing Patrolling , Providing Man Power			
		SSWLCP (GAIL India) -Engagement of Technical persons for supervision of Civil Works @50000/- per month for 12 months and logistic support for smooth office works Division Office, Bamra			
		SSWLCP (Coal Based TPP OPGC Ltd) - Procurement of office computers, Laptop, Generator, Furniture etc. at Bamra WL Range			
		RWLMP WL-- Logistics & equipment support to field establishments			
		Providing Modern equipment on surveillance. Acoustic machines & Maintenance of equipments.			
		SSWLCP (MCL)- Fooding / ORS Liquid/ Bread/ Banana etc for Fire Fighting Squad at Jamankira WL Range			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Creation of Water Body-(Renovation of water bodies-2 nos.)			
		Medical check up of frontline staff			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT MANGARH			
		SSWLCP-Balaram Open Cost Expansion (OCP) 15 MTPA Coal Block of MCL (1265) Ha. of Dhenkanal Division under CAMPA APO-2026-27-Habitat Improvement			
		SSWLCP-8- Monitoring Equipments like (GPS 4 Nos., Digital Camera 4 Nos. Binocular 2 Nos. Camera Trap 6 Nos. Night vision binocular 1 No. & night vision goggles 2 Nos., Mobile 5 Nos.- (Solar Light-9 nos.)			
		Division level training (RWLMP)			
		Engagement of Protection Squad			
		Creation of GIS Cell for mapping and monitoring of HWC- SSWLCP Hadua Irrigation Project			
		Deployment of Protection Squad			
		AWARENESS PROGRAMME AT SUDARSANPUR			
		Solar light insallation in villages			
		SSWLCP (MCL Integrated Lakhanpur-Belpahar-Lilari OCP) - Fire Awareness Vehicle (Sachetanata Ratha) at Jamankira WL Range			
		SSWLCP (MCL)- Fuel for Fire Blowers and existing fire Blowers at Khalasuni			
		SSWLCP-Deployment of Monkey Management Team.			
		Human-Elephant -Conflict Resilution:- Deployment of Gaja Sathi- 10 nos.			
		Anti-depredation & anti-poaching squad- 2 squads with hired vehicle/ manpower/ equipment /barracks /crackers, megaphone, search lights /flare guns /tents & camping equipments.			
		IBEUL 2 x 350 MW Coal Based TPP with 34.63 ha. Diversion-(SSWLCP) IEC materials:- (printing & publication,			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		signages, display of hoarding, Research, Publicity, Awareness, Training, Capacity Building, Documentaries etc.			
		PROVIDING SOLAR STREAT LIGHT AT RAITALIA			
		BIRD CENSUS			
		Willdife Habitat Improvement Creation of water hole at Radha			
		RWLMP-Procurement of furniture for Division Office and Range Offices Division Office, Bamra			
		RWLMP-WL Engagement of Gaja Sathi at Bharatapur under APO 2026-27			
		Engagement of One Biologist			
		Awareness creation on forest, wildlife & fire prevention			
		Fencing of unguarded open wells to prevent elephants and their calfs being trapped has been planned at a cost of strategic locations of such open and ungruarded wells in and around the project and project impact area over a plan of 10 years at Sidhamatha & Baitarani RF			
		RWLMP-Creation of saltlick at Chakala-1 nos.			
		upgradation of existing rrt-RWLMP WL			
		VSS/EDC/SHG sensitization-RWLMP			
		Digging of water body (2 nos.) of 1 mtr. Depth for 1 ha. Water spread area (100 mtr. X 100 mtr. =10,000 cum).			
		Wildlife Conflict Management - Logistics & operational cost of WL conflict management			
		RWLMP-3- Division level training- In No.			
		Elephant - Gaja sathi in Loisingha Range			
		Communication, construction and maintenance of communication network-Rs.4.00 lakhs. (Purchase of Walkie-talkie/Mobile phones for forest Staff for monitoring), construction and maintenance of communication network.			
		SSWLCP Project (Action Plan for Marine Fauna under POSCO-India Project)-Operationalization of 1 Speed Boat with 5			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		years AMC			
		SSWLCP(TP-OPGC)- Construction of Causeway at Garposh Kuladera Forest Road			
		RWLMP-Wildlife Conflict Management-Logistics & operational cost of WL conflict management			
		Awareness promotion including phamphlets, poster etc, livelihood activities and necessary trainings / machines supply etc to villagers			
		Posters, Banners, Sign boards etc. (RWLMP)			
		SSWLCP-Closed Circuit Camera trap/CC.TV.			
		SSWLCP(TP-OPGC)- Solar Street Light at Bamragarh (Baghiakhaman)			
		Protection barrack at Brahmunigaon			
		Purchase of compass (SSWLCP)			
		SSWLCP (Samaleswari OCP)-Solar Street Light at University spot			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Additional fuel during the peak elephant depredation period/fuel for Yodha, Truck-410			
		SSWLCP-Publication awareness on important environment days- @ Rs.0.50 lakhs.			
		SSWLCP-Corpus fund- with DFO, Cuttack Division for immediate Payment of compensation to crop damage + compassionate payment in case of Casualty of human beings by elephants etc. (Solar fencing 1 km.) (Barricading of open dug wells)			
		posters,banners,sign boards etc-RWLMP WL			
		RWLMP-Construction of artificial bear cave at Deolpathar Nalla-1 nos.			
		RWLMP-IEC on WL Management-Books, Journals, Compendium etc			
		"IGA Activities- Lumpsum at DFO's discretion to contribute/augment existing			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		activities of VSS/SHGs to win confidence of local public in troublesome areas."			
		Anti-Poaching- cum-Anti-Depredation squads			
		S-Staff Welfare Measures:-1- Flexi fund for Squad Wages- (Protection squads)- In 6 Units (Unit cost Rs.29.00 lakhs)(RWLMP-WL)			
		Engagement of Anti-poaching Squad to assist the regular Forest Staff- 10 Persons for 10 Year.			
		SSWLCP-5. (a) Soil and moisture conservation measures by erection of check dams. As per para 6.5.1.2.5 totaling to 15 Nos. @ Rs.21,180 each = Rs.3,17,700 - Vehicle-1 + 5 Squad (4Nos. Unskilled +1 Highskilled) Monkey Management			
		RWLMP Posters, Banners, Sign boards etc. - In No.			
		GIS maps every year to monitor density of forests			
		RRT Equipment- Animal handling equipment such as trap cages, dart guns, stun guns and any miscellaneous items.- 3L/Year.			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd (SSWLCP) Equipment Purchase- It equipment, inverters, provisions etc. at Division level.			
		RWLMP-Birds Census at Jalkibandh-1 nos.			
		Development of grass land			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT NODA			
		M. Equipment & Logistics-Binoculars & Spotting Scope- RWLMP-WL			
		4- Drone- in no. (Unit cost Rs.10.00 lakhs)			
		SSLWCP-Monitoring & Evaluation.			
		SSLWCP-Monkey depredation squad.			
		SSWLCP(TP-OPGC)- Construction of Causeway at Taranda Udsung Forest Road-I			
		Awareness Camps (Talabira II & III (OCP)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of M/s NLC India Ltd.) SSWLCP -WL			
		RWLMP-WL Engagement of Gaja Sathi at Sisukata under APO 2026-27			
		Expansion of Coal Based TPP by addition of 2x660 MW by OPGC Ltd,SSWLCP-WL,Community Engagement and Protection,Nrusinghnath			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha.-SSWLCP)Training and Research- Handling drones and technical equipment, app usage such as ANUKAMPA and iWLMS, filing PR Reports, wildlife operations-tranquilizaiton techniques, arms handling, rescue and rehabilitation etc			
		Motivation Camp to change cropping pattern in Elephant sensitive places			
		Association of Public in Wildlife Management:- Deployment of Highway Patrolling Team-1 no.-SSWLCPConstruction of 3rd & 4th Railway line between Budhapanka to Salagaon Railway project			
		(SSWLP) Monitoring Evaluation, Documentation & other procurement			
		SSWLCP Project (Upgradation of Jharpokharia-Baripada-Balasore section of NH-5 from 0km to 80.60km by National Highway Authority of India-Awareness Campaign at K.C.Pur			
		SSWLCP-20% Cost escalation.			
		SSWLCP Project (Action Plan for Marine Life Conservation including Olive Ridley Conservation)-Capacity Building and Training of Frontline Staff			
		Public awareness and livlihood generation activity thorugh community mobilization			
		RWLMP-Barricading of Open Well in WL habitat Sagarpali			
		Designing the content based on the feedback, translation into local languages and workshops regarding Human-wildlife conflict management SSWLCP WL			
		4.2. Procurement, Installation & Maintenance of equipment such as Early Warning Systems/Tower Lights/ ANIDERS/ VHF/ Torch Light/			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Megaphone/ Phyenix/ Shooters/ Search Light/ VHF/ VSAT/ AI Towers/ Anti-depredation equipments/ Tracking Devices with GPS & Camera Trap etc.			
		Invaisve weed eradication the whole process and cost need to be taken by user agency			
		Anti Depredation / anti Smuggling Squad 5 persons			
		Engagement of one legal officer to provide guidance and assitance in wildlife and Forest offence cases to improve the conviction rate			
		Wildlife Conflict Management - RRT operational cost			
		Posters, Banners, Sign boards etc.. SSWLCP WL			
		Division Level Training RWLMP WL			
		RWLMP-WL theme based competition in School & College			
		8.14. IGA Activities Lumpsum at DFO's discretion to contribute/augment existing activities of VSS/SHGs to win confidence of local public in troublesome areas			
		(SSWLP) Development & Maintenance of GIS Cell at Division Office			
		Assistance of change Over to alternate Fuel- SSWLCP NH-42			
		Information, Education & Communication Provision for glow signage (Sign board) at Rusimal RF			
		INSTALLATION OF SOLAR STREET LAMP / LIGHT IN ELEPHANT VISITING VILLAGES AND ITS MAINTENANANCE AT TELNADI SAHI			
		Engagement of Ex-military & other Spcial Squads			
		RWLMP-WL Procurement of Drone- in no.			
		SSWLCP-Solar Light- 20 nos.			
		SSWLCP-Meetings of Monitoring Committee (2 meetings annually of 15 members) 0.50 x 2 x 5.			
		SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		New G.B Railway Line by East Coast Railway) Wildlife Awareness- (a)- Fixation of Retro-reflective Signages on Roads, (b)- Gharial Conservation awareness Signages. Division office Fire Protection:- Development of a fire fighting squad consisting of 5 members SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Additional fuel l consumed during the peak elephant depredation period/fuel for Yodha, Truck-410 (SSWLP) POL expense RWLMP-WL Manit. of Waterbody at Taleipathar RF Comptt. No. 08			
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** SSWLCP(TP-OPGC)- Cement concreting Road from Pandua to Dingriduma SSWLCP(TP-OPGC)- Cement concreting Road at N.H-6 to Podadihi SSWLCP-WL-Angul-Gopalprasad-Puttagadia-Jarapada-Tentuloi New BG Railway Line-Elephant Proof Trench Water Resource Management:- Construction of Check Dam at Daragudisila, Atei RF (10m)- 20 Rmt. @ Rs.2.00 Lakhs/Rmt. SSWLCP(TP-OPGC)- Cement concreting Road from Niktimal to Jarabaga SSWLCP(TP-OPGC)- Cement concreting Road at Belmunda to Majurdima SSWLCP(TP-OPGC)- Cement concreting Road at Binjipali to Dangapal	RMT	Pro : 1448 Defer EC : 1448	Pro : 1,02,40,000 Deferred EC : 1,02,40,000
		7. Others EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Kgs/MTs	Pro : 1103 Defer EC : 1103	Pro : 3,39,000 Deferred EC : 3,39,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		POL Cost for Blowers SSWLCP Project (Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur)-POL cost Khordha-Bolangir Railway Project-(594.618 ha)-112.05 to 180 Km.-Boudh District/Phulbani Division at Division Office-Incentive to VSS on Fire Fighting & Protection(SSWLCP) SSWLCP-WL (Construction of Angul-Gopalprasad-Putagadia-Jarapada-Tentuloi New G.B Railway Line by East Coast Railway) Fixation of solar street light in Khola Beat area			
		Creation/Erection EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Soil moisture conservation activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1581 Defer EC : 1581	Pro : 6,10,81,560 Deferred EC : 6,10,81,560
		Soil moisture conservation activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 30.5 Defer EC : 30.5	Pro : 16,71,440 Deferred EC : 16,71,440
		Soil moisture conservation activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 40 Defer EC : 40	Pro : 5,70,41,000 Deferred EC : 5,70,41,000
		Fireline EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 1211.32 Defer EC : 1211.32	Pro : 88,30,400 Deferred EC : 88,30,400
		Fireline	Number	Pro : 10	Pro : 93,37,500
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**		Defer EC : 10	Deferred EC : 93,37,500
		Nursery EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 40000 Defer EC : 40000	Pro : 9,00,000 Deferred EC : 9,00,000
		Food management EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 20009 Defer EC : 20009	Pro : 35,44,000 Deferred EC : 35,44,000
		Cover management EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 109 Defer EC : 109	Pro : 9,10,000 Deferred EC : 9,10,000
		Water management EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 103 Defer EC : 103	Pro : 6,40,65,000 Deferred EC : 6,40,65,000
		Weed removal EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 168.5 Defer EC : 168.5	Pro : 46,73,000 Deferred EC : 46,73,000
		Veterinary medicine and treatment EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 36 Defer EC : 36	Pro : 32,50,000 Deferred EC : 32,50,000
		Entry point activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated**	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 18,50,000 Deferred EC : 18,50,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
		Entry point activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 28 Defer EC : 28	Pro : 18,10,000 Deferred EC : 18,10,000
		Soil moisture conservation activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 4 Defer EC : 4	Pro : 5,000 Deferred EC : 5,000
		Entry point activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 25 Defer EC : 25	Pro : 2,50,000 Deferred EC : 2,50,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 118 Defer EC : 118	Pro : 46,35,000 Deferred EC : 46,35,000
		Not applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Uprooting of weeds and creation of Meadows over 3 ha. - RWLMP -WL Uprooting of weeds and creation of Meadows over 1 ha. - RWLMP -WL Uprooting of weeds and creation of Meadow at Madichua - RWLMP -WL Management of old Meadow over 20 ha. at Askalpada - RWLMP -WL	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 7,85,000 Deferred EC : 7,85,000
		Not applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated**	Number	Pro : 25221 Defer EC : 25221	Pro : 4,17,57,000 Deferred EC :
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan. Procurement of Drugs, Medicine and Dart Guns - RWLMP - WL Uprooting of weeds and creation of Meadows - RWLMP -WL Miantenance of saltlick - 2 nos. - RWLMP -WL Digging of Tube well - 2 nos - RWLMP - WL Awards & Honours for Officials & squads members - RWLMP - WL Monitoring & Evaluation - SSWLCP - WL Bird Census - RWLMP -WL Maintenance of water body - 1 no. at Mukhachaturi - RWLMP -WL Division level training - RWLMP -WL Engagement of Gajasathi - 20 persons - RWLMP -WL Weather Stations & data logger 20 Nos. - RWLMP - WL Construction of Watch Tower at Kendukhunta - RWLMP -WL Awareness Campaign - SSWLCP - WL Dolphin Census - 3 sites - RWLMP -WL CWL-Division level training Flexi fund for Squad Wages - RWLMP - WL Fencing of 20 nos. unguarded wells - SSWLCP - WL Purchase of Trap Camera 36 Nos. - RWLMP - WL Procurement of Personal gears & safety equipment - RWLMP - WL Sloth Bear - RWLMP -WL Free distribution of seedlings amongst peripheral villages to reduce dependence on forest and maintenance of ecological balance @50,000 nos. per annum over 25,000 Nos. - SSWLCP - WL Flexi fund for Squad Wages- (Protection			4,17,57,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		squads) - RWLMP -WL			
		Use of modern technological solutions like IR based cameras, Thermal drones, night vision camers, AI& ML based surveillance system & other innovative system at Kuldiha - 1 no. - RWLMP -WL			
		Fishing Cat & other small carnivores - RWLMP -WL			
		All Odisha Tiger, Co-pretators & Prey Estimation -RWLMP - WL			
		Logistics & equipment support to field establishments - RWLMP - WL			
		Flexi fund for Squad Wages - RWLMP - WL			
		RWLMP-WL-Salt water crocodile			
		RWLMP-WL-Dolphin			
		Engagement of Gaja Sathi - 20 nos. - RWLMP -WL			
		RWLMP-WLLegal awareness & assistance			
		Unique & Special Habitat Mapping & Management at Kuldiha - RWLMP -WL			
		Fencing of 10 nos. unguarded wells - SSWLCP - WL			
		Construction of Protection barrack at Chinchida - RWLMP -WL			
		RWLMP-WL-Olive Ridley			
		RWLMP-WL-Flexi fund for Squad Wages-(Protection squads)			
		Purchase of Laser Range Finder 5 Nos. - RWLMP - WL			
		Purchase of IR Drone 1 No. - RWLMP - WL			
		Incentivization for staff for use of latest technology & best practices - RWLMP - WL			
		Purchase EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 50,000 Deferred EC : 50,000
		Creation	Number	Pro : 3	Pro : 6,00,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**		Defer EC : 3	Deferred EC : 6,00,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 40,00,000 Deferred EC : 40,00,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** RWLMP-WL-Awareness campaigns in field	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Defer EC : 2	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 757.8 Defer EC : 757.8	Pro : 1,96,63,000 Deferred EC : 1,96,63,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 10 Defer EC : 10	Pro : 93,27,000 Deferred EC : 93,27,000
		Maintenance	Block	Pro : 165	Pro : 8,28,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	(ha.)	Defer EC : 165	Deferred EC : 8,28,000
		Not Applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1053.5 Defer EC : 1053.5	Pro : 13,91,47,000 Deferred EC : 13,91,47,000
		Orient Mine No.1, 2 &3 of MCL.-SSWLCP-WL-Upkeep of Barrack/Tower,Padampur			
		SSWLCP- Construction of 220 KV S/C (2 Conductor) line from 220/33 KV GSS (3.305 ha.)- Remote monitoring System Based Early Warning system			
		SSWLCP-Biramitrapur to Barkote NH-23 - Installation of Solar Street light-30 nos.			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.- Documentary movie/Poster/book/Banner etc.			
		Artificaial Salt lick(Strengthening)			
		Nature Interpretation Exercise-UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise			
		Diversion of 26.994 ha. of forest land four lane coal corridor from Bankibahal by(R & B) Division-SSWLCP			
		Tringulization Team alongwith training, equipments and hiring of vehicle with provision with vetreniary assistant (rapid response team)			
		SSWLCP-WL,Renovation of existing WBs,Bhatli			
		Installation of Solar Lights/High Mast lights ([In Nos.]			
		RWLMP-Nature Interpretation Exercise-UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise			
		SSWLCP_Study and Documanting on			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		elephant Movement as well as study of their health with dung analysis			
		RWLMP-All Odisha Tiger, Co-pretators and prey Estimation at Athmallik Range			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Monitoring ,Super vision ,Learning Documentation and other contigencies			
		RWLMP-Wildlife Estimation & Census Esercise- Dolphin Census			
		SSWLCP_Purchase of Hand-held rechargebeable torches for distribution in forest fringe villages			
		SSWLCP-WL,Fire fighting squads,Vehicle & POL,Ghess			
		Wildlife Estimation & Census Esercise-All Odisha Tiger, Co-pretators & Prey Estimation			
		Wildlife Estimation & Census Esercise-Bird Census (including resident birds & heronry monitoring)			
		SSWLCP_Staff Orientation for efficient Crime Managemnt on Wildlife			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Gajabandhu Scheme			
		SSWLCP-Provision for contarctual Driver for 01-Vehicle			
		SSWLCP-Integradted Forest Management			
		Thermal Power Station of OPGC, Banhrapali (258.30 ha. forest land).-SSWLCP-WL-IGA Activities			
		RWLMP- Logistics & operational cost of WL conflict management			
		SSWLCP-Fuel & Maintenance of Fire Blower			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Documentary movie/Poster/book/Banner etc.			
		Flexi fund for Squad Wages- (Protection squads) at Modichua			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Eradication of Weed			
		Indian Skimmer at Chhatisapata of Dalijora Range			
		SSWLCP_Publicity, Awarness and Entry Point Activities			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Awareness Creation			
		SSWLCP-Thermal Monocular-03 Nos.			
		SSWLCP_Incentive to EDC-LPG Connection			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Habitat Improvement-For enrichment of habitat of elephants ,bamboo and fodder plantation in the Zone of impaact 400 plants per ha			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.- Providing High mask street lights (Solar)-5 nos.			
		SSWLCP_Protection and Surveilance			
		Bird Census			
		SSWLCP-Antidepredation equipments, light, crakers			
		SSWLCP_Thermal Drone			
		RWLMP-Wildlife Estimation & Census Esercise- Bird Census (including resident birds & heronry monitoring)			
		SSWLCP-Protection & surveillance-Antidepredation Equipments-5 Nos.			
		SSWLCP-20% Cost Escalation			
		Habitat Improvement:- Provision of enrichment plantation of Salia Bamboo Rhizom			
		UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise			
		Construciton of bigger size water body/Harvesting Structure of size 80mtr x 40mtr x 3 mtr.			
		SSWLCP-FIRE MANAGEMENT			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		One Vehicle for wildlife rescue operation with accessories for DFO, Koraput			
		Wildlife Estimation & Census Esercise-Bird Census (including resident birds & heronry monitoring) at Raitalbandh-II at Patora			
		Wildlife Estimation & Census Exercise - All Odisha Tiger, Co-predators & Prey Estimation			
		All Odisha Tiger, Co-pretator and prey estimation			
		SSWLCP-Review, Monitoring and supervision			
		SSWLCP-DEployment of 20 Watcher for Sanctuary Managemnt with Provision of Hired Vehicle, POL and other logistics			
		SSWLCP-Fible Optic in Based detection system to detect elephant movements			
		Bird Census (including resident birds & heronry monitoring at Atundimalia, Renta, Nimajhara, Mania, Haripur, Rahadpur, Garhmadhupur Pata, Deuli, Gabapal, Kanteijhara, Mahanadi River Bank, Chhatisapata			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)- Soil Moisture Conservation:- Loose Boulder Check Dam			
		All Odisha Tiger, Co-operation & prey Estimation			
		SSWLCP-Publicity, Awarness & Entry Point Activities			
		Provision of Solar lighting in 40 villages			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Provision for assessories: Search lights 1 Nos.			
		3- WL theme based competition in School & College- In No.			
		SSWLCP_Solar Street Light at Critical points to prevent Human death., the Street lights shall be of integarted light lithium ferrophosphate battery			
		SSWLCP_Early Warning system with			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sensor and SMC Alerts service-20 Nos.			
		Uprooting of weeds and creation of meadows(RWLMP WL)			
		Wildlife Estimation & Census Esercise-Bird Census (including resident birds & heronry monitoring)			
		RWLMP - Barricading of Open Well in WL habitat			
		RWLMP - A.Wildlife Estimation & Census Exercise-Bird Census (including resident bird and heronry monitoring)			
		RWLMP-Wildlife Estimation & Census Exercise-Bird Census (including resident birds & heronry monitoring)			
		Bird Census (including resident birds & heronry monitoring at Ragada Dam of Sukinda			
		All Odisa Tiger, Co-operation & Pre estimation in No			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Grass land Development			
		RWLMP-Wildlife Estimation & Census Esercise- Elephant Census at Karakhola			
		SSWLCP-Biramitrapur to Barkote NH-23 - Sundargarh District/ Rourkela Division-Prevention of Forest Fire & Engagement of Fire-Watchers.			
		SSWLCP-Gomardihi Dolomite Quarry of Tata Steel Ltd. - Sundargarh District/Rourkela Division-Collection of Intelligence to curb Wildlife offences			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Deployment of fire fighting squad			
		RWLMP-Posters, Banners, Sign boards etc.			
		SSWLCP- Construction of 220 KV S/C (2 Conductor) line from 220/33 KV GSS (3.305 ha.)- Awareness Camps.			
		SSWLCP-Multi Purpose Watch Tower for management of Elephant & fresh Water Turtle, Forest Fire Monitoring & other			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		protection activities along Brahamani River-2 Nos.			
		SSWLCP-Biramitrapur to Barkote NH-23 - Sundargarh District/ Rourkela Division-Fire-line tracing.			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Creation of Large water body-1 no.			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Installation of Solar Street light-50 nos.			
		Tube well & Dug well provision under Narla Range at Urladani RF			
		SSWLCP-POL for Various vehicle of Dhenkanal Forest Division used in antidepredation work including Airawat Operation			
		SSWLCP-Biramitrapur to Barkote NH-23 - Sundargarh District/ Rourkela Division-Fuel & Maintainance.			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)- Providing Anti-depredation equipments- 5 nos.			
		SSWLCP_SMC Work-40 Nos.			
		All Odisha Tiger, Co-pretators & Prey Estimation at Dalijora RF, Mahavinayak RF, Nalida PRF, Byree PF, Kalakala PRF, Kolha PRF, Karanji PRF, Binchana PF, Ambilijhari PRF, Deuli PF, Balarampur PRF, Garhmadhupur PRF, Asia-Charinangal PRF, Agrahat			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)-Skill up gradation & Public awareness Camps.			
		RWLMP-Wildlife Estimation & Census Esercise-Dolphin Census 2 nos.			
		Crocodile Census			
		Division level training			
		Weed eradication			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP-Early Warning Systeam with IR Sensors and SMS alert Service and Maintnance			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Public Awareness camp			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)- Protection & Surveillance			
		MCL Integrated Lakhanpur-Belpahar-Lilari OCP.-SSWLCP-WL-SMC works such as LBCD, WLBCD, Percolation Pits etc.			
		SSWLCP-Deployment of High Way Patrolling unit with provision other logistics support			
		All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Public Awareness			
		Division level Augmentation GIS Technician - Salary @ Rs.50000/ month (+40%) for Masters qualified GIS experts			
		SSWLCP_Capacity Building of frontline staff and community members for HWC management.			
		SSWLCP-Provision of water fillink into soak pit			
		Monitoring, Evaluation, Documentation & other procurement for upgradation of the GIS cell			
		Wildlife Estimation & Census Esercise- All Odisha Tiger, Co-pretators & Prey Estimation			
		RWLMP - RRT operation			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)- Deployment of protection Squad and surveillance (5 person)			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Gomardihi Dolomite Quarry of Tata Steel Ltd. - Sundargarh District/Rourkela Division-Anti-poaching-cum-Anti-depredation squads 10 persons			
		ALL ODISHA TIGER, CO-PRETATORS & PREY ESTIMATION			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Solar fencing- 4 Km.			
		RWLMP Equipment & Logistics			
		SSWLCP-iNSTALLATION OF SOLAR STREET LIGHT-20 NOS			
		SSWLCP-Solar Street Light of Critical points-75 Nos.			
		SSWLCP-Biramitrapur to Barkote NH-23 - Solar fencing- 4 Km.			
		RWLMP-All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Solar fencing-10 Km.			
		SSWLCP-Biramitrapur to Barkote NH-23 - Sundargarh District/ Rourkela Division-Creation of Awareness for various activities.			
		BIRD CENSUS			
		SSWLCP-Construction of permanent chaeck dam with longer span to be taken up in thev Reserve Forests coming under ZOI			
		RWLMP-Wildlife Estimation & Census Exercise-All Odisha, Tiger Co-pretators & Prey Estimation			
		SSWLCP-Biramitrapur to Barkote NH-23 - Engagement of motivators, creation of awareness.			
		SSWLCP-Biramitrapur to Barkote NH-23 - Elephant driving equipment, supply of crackers, search lights etc.			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Installation of Solar Street light-30 nos.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP- SMC Stracture including Concrete Check dam 02 Nos.			
		Soil and Moisture Conservation Work			
		All Odisha Tiger, Co-pretators & Prey Estimation at Khuntaposi			
		Wildlife Estimation & Census Esercise-Bird Census (including resident birds & heronry monitoring) at Raitalbandh-II			
		SSWLCP-Rimuli to Rajamunda NH - Installation of Solar Street light-15 nos.			
		SSWLCP-Lanjiberna Lime Stone & Dolomite mines of M/s OCL of Dalmia Cement (Bharat) Ltd. (M/s OCL India Ltd.)- Hiring of Vehicle & POL 5 nos.			
		SSWLCP-Antidepredation Activities including Rescue and Release: Rescue and Relase			
		All Odisha Tiger, Co-pretators & Prey Estimation at Mahagiri DPF of Tomka			
		SSWLCP-Biramitrapur to Barkote NH-23 - Other supporting Activities &Collection of Intelligence.			
		SSWLCP_Provision of contrctual Driver for 02 Hire Vehicle for 24 hours patrolling in Antipoaching particularly illegal hooking at night			
		Bird Census (including resident birds & heronry monitoring at Phuljhar of Tomka			
		SSWLCP-Thermal Drone 03 Nos.			
		RWLMP-Wildlife Estimation & Census Esercise- All Odisha Tiger, Co-pretators & Prey Estimation			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Tarpolin sheets and free ratin will be provided to the people in distress when house damage occurs due to elephant depredation			
		RWLMP-All Odisha Tiger, Co-predators & prey estimation			
		SSWLCP-Contigency at Observation Tower			
		Human-Elephant conflict mitigation measures			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Rimuli to Rajamunda NH - IEC Activities- Documentary movie/Poster/book/Banner etc.			
		SSWLCP-Biramitrapur to Barkote NH-23 - Sundargarh District/ Rourkela Division-Incentive to Forest Fringe Villages			
		UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise/Interpretation Centre(RWLMP)			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Deployment of anti-depredation squad			
		SSWLCP-Biramitrapur to Barkote NH-23 - Creation of Large water body			
		RWLMP - A.Wildlife Estimation & Census Exercise-Bird Census (including resident bird and heronry monitoring)			
		SSWLCP-Infrastructure-Strengthening of the Existing Infrastrcture there.			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Elephant drive equipments including Rechargeable Search Light			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-SMC structure in and around the snigdhajhar nallah in the zone of impact			
		SSWLCP_Cost of POL			
		SSWLCP-Biramitrapur to Barkote NH-23 - Monitoring and evaluation.			
		SSWLCP-Biramitrapur to Barkote NH-23 - IEC Activities- Documentary movie/Poster/book/Banner etc.			
		SSWLCP_Engagement of 10 Nos. Fire Watchers for five months(Feb. to June) with provision of Hired Vehicle, POL & Logistrict			
		RWLMP-Wildlife Estimation & Census Esercise-Bird Census (including resident birds & heronry monitoring)			
		RWLMP-WL-Annual Wildlife estimation			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and census exercise in Various habitats - All Odisha Tiger, Co-operation & Prey Estimation			
		SSWLCP-Construction of Talcher-Bimalgarh New BG Rail link Project, Phase-II from 25.00 Km. to 153.90 Km. by E.Co. Railway - Maintenance of Fire-line			
		SSWLCP-Publicity, Awarness and entry Point Activities			
		SSWLCP- Laying of Underground Natural Gas Pipeline along with Optical Fiber Cable of Jagdishpur-Haldia-Bokaro-Dhamra by GAIL India Ltd.-Deployment of Protection Squad- 1 No.			
		SSWLCP-Creation of Water Bodies and water harvesting Stracture to be done with ligger dimesion in the area of elephant movement with availability of water source			
		Development of GIS lab at DFO's Office & procurement including development infrastructure			
		SSWLCP-Rimuli to Rajamunda NH - Provision of camping facilities.			
		RWLMP-WL-Community Based WL Conservation Program-Gajasathi engagement			
		RWLMP-UNMADANA:- centralized theme based children interpretation module development & nature interpretation exercise			
		SSWLCP_Water Harvesting Stracture-02 Nos.			
		SSWLCP-Early Warning System with sensor and with out sensor SMC along with an SMC alert services 40 Nos.			
		Not Applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 127 Defer EC : 127	Pro : 1,03,19,000 Deferred EC : 1,03,19,000
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Fireline Creation and Maintenance			
		SSCP-Baitarani West coal Mines of M/S			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Gujurat Mineral Development Corporation Limited of Angul Division -Construction of Elephant Proof Trench (EPT)			
		Temporary Solar Fencing			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Construction o Elephant Proof Trench(EPT)			
		Not Applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 990 Defer EC : 990	Pro : 18,69,15,000 Deferred EC : 18,69,15,000
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Anti-Poaching Barrack-1 No			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Construction of Permanent Check Dams with longer Span to be taken in the Reserve Forest Coming under ZOI			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Incentive rewards to zero forest fire vss/Villages			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Antidepredation equipment Communication and tracking devices like drones VHF System and Other Similar Equipments			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Publicity, Awarness and Entry Point Activities			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Anti depredation activities including Rescue & Release			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Capacity Building training of the field staff on forest fire prevention management			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-Information Dissemination by Banya Kantha, Signages, Awarness rally, meeting etc.			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Public Awarness Camp			
		SSWLCP_Training of Gajasathi & supply of ytorch light			
		Engagement of Wildlife Biologist			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Strengthening of the existing infrastructure like antipoaching-Camp,Barrack etc.			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Early Warning System			
		emergecy Response equipment and Training			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Two based AI detection and forest fire warning Solutions			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)Drone Camera (With Infrared Facilities)-4 nos			
		Scientific Research and documentation:-radio Collar study of Elephants			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Purchase of Fire Blowers			
		Fuel Cost			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-POL fire Blowers,Vehicle Motor Bikes and Boat for Patrolling round the clock in the Zone of ImPact			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Infrastructure-T fencing of open Well in the Zone of influence			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Watch tower- 3 Nos			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Antidepredation equipments,Uniforms,Contigency and Unforeseen Expenditure			
		SSWLCP-Integradted Forest Fire Management			
		Awareness creation through Eco-clibs			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Modern fire fighting equipments with Blowers			
		SSWLCP-Modern Fire Fighting Equipments including -5 Nos.			
		Construction of watch tower with solar power, fencing and drinking water facility			
		Engagement of Seasonal fire squad			
		Saltlick			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Forest fire and wildlife protection training for staff			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Infrastructure - Antidepredation equipments,Communication (Purchase of walkie-talkie/ mobile phones for forest staff for monitoring)			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Creation of Water Body			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Pepole participation - incentive to informers,Rewards & Awards			
		Cattle immunisation			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Providing 2 nos of AI tower to be included in the plan and the detailed technical Specification and Cost to be mentioned			
		Fuel cost			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Limited of Angul Division -Cattle Immunization Camps			
		SSWLCP_Radio Collaring of the elephant and related expenditure			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Construction of Composite Unit(Watch Tower, Protection Barrack etc)			
		SSWLCP_POL for fire Blower, vehicle motor bikes and for patrolling round the clock in the Zone of Impact			
		SSWLCP_Street Light-50Nos.			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -High mast light installation in Vulnerable location			
		Incentive to informers, rewards & awards			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Purchase of drone (2 unit) for wildlife Monitoring and maintenance Cost			
		SSWLCP_Fireline Creation & Maintenance 500 Km			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Integrated Forest Fire Manage ment-Forest fire Awarness and IEC activities			
		SSWLCP-TEarly Warning System			
		SSWLCP_Protection and surveillance			
		Wildlife veterenian			
		Installation of VHF unit			
		SSWLCP_Anti-depredation Equipments, uniform, contigency and unforeseen expenditure			
		Creation of Waterbody			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-e-Eye detection for the Elephant Movement at sensitive -1 nos			
		SSWLCP_Public Awarness Camp			
		Circle level wildlife veterinary hospital			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Construction of Permanent Check Dams with longer Span to be taken up in the reserve forest coming Under ZOI			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Public Awarness and Entry point activities			
		SSWLCP_Forest fire and wildlife Protection Training for the staff			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Integrated Forest fire Management-Awarness/Motivational Camps			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Radio Collaring of the elephants and related expenditure			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Control burning-Purchase of the polythene shhets for collection of the mahua Flowers			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Purchase of hand held rechargeable torches for distribution in forest fringe villages			
		Fire Blowers, Safety equipment and fuel			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Research ,Training & Management-One managers for Monitoring & Supervision of the IEC activities			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Information Dissemination by banya katha,Signages,Awarness rally ,Meetings etc			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Solar street lights in villages			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Creation of Water bodies and Water harvesting			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Structure to be done with bigger dimension in the area of elephant			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Antidepredation activities including Rescue & Release			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha)-Deployment of gajamitra 25 nos			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Integrated Forest fire management -Utilization modern technology including procurement of fire equipment and Other Expense			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Solar light /Electric Street lights			
		SSWLCP_Incentive Reward for Zero Forest Fire VSS/Villagers			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Protection & Surveillance -Early Warning System,GIS cell including Man Power and Infrastructure including logistics Equipments			
		GIS Technician and Drone Surveyor			
		SSWLCP-WL-Balaram Open Cast Expansion (OCP) 15 MPTA Coal Block of MCL(1265ha) Research & Development -Engagement of wil life Expert-1 no			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Protection & Surveillances -Satellite Radio Collaring of elephants including logistics and Other Expenses			
		SSWLCP-e-Eye for the detection of the elephant moveemnt at sensitive			
		SSCP-Baitarani West coal Mines of M/S Gujurat Mineral Development Corporation Limited of Angul Division -Distribution of grain bins for the storage of crop in the vulnerable villages			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Improvement -Monitoring ,Super Vision ,Learning ,Documentation and Other Contigencies			
		SSWLCP-WL-Bhubaneswar expansion OCP by M/s MCL (26.416ha)-Habitat Improvement -Purchase of hand held rechargeable torches for distribution in forest fringe villages			
		Entry point Activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 277 Defer EC : 277	Pro : 46,00,000 Deferred EC : 46,00,000
		Any other activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 15883 Defer EC : 15883	Pro : 4,83,60,000 Deferred EC : 4,83,60,000
		Community proteciton Team (CPT) of 2 members per villages for 5 yeaers @ Rs. 2500/- per month per members for 30 sensitive villages (1x2500x2x12x5years) alternately Rs. 5000/- per village to SHG			
		Miscellaneous Expenditure for purchase of equipments, documentation , printing etc, for research activities, ecologist etc. Rs.5.00 Lakhs/ Year for 5 Years.			
		Purchase of Fire Blower - 50 nos @ Rs. 0.70 Lakh each			
		Rewards to informs (secret fund) -5 Years @ Rs. 2.00 Lakh/Year			
		Purchase of Transquilising Gun (5.5 Lakhs on e time cost with expenses of medicines, darts and maintenance (1 lakhs per year)			
		Research, Training and Development :- Engagement of one Ecologist for 5 years for conduciton ethonozoological and ethno-botanical studies, conduction socio-economic surveys, coordinating with various SHGs. /VSSs enageed in Forestry ACtivites. (60 month Rs. 65000/- Per month)			
		Engagement of Fire Fighting Squads - 2 units (20 persons)for 5 months (feb-jan) on daily wages rate of unskilled labour @ Rs.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		450/-			
		Construction of WAtch Towers including construction, solar pump, borewell, solar fenging, elephant proof Trench- 3 nos. Rs.30.00 Lakh per each			
		Engagement of two vehicle for fire squad for 150 days @ Rs.1400/- per day (Rs. 4.20 Lakh/ year for 5 years)			
		Creation of Waterbodies-10 nos @7.20 lakh each			
		Cost of Batteries for trap camera 150 nos. @ Rs. 5000/- per no.			
		Nikon Monarch M7 10x42 20 nos. @ Rs. 0.49 Lakhs.			
		Organising 4 on e day training programme for fortline staff in two range in a year (4x2x20000 each year) Rs.1.60 Lakh /year for 5 yeas.			
		Installation of bird nets Perches, etc. 300 nos. @ Rs.0.02 Lakhs./no			
		Purchase of Drone- 2 nos. @ Rs. 10.00 Lakhs each.			
		Deployment of Gajashati -5 members team for 5 months for 5 years @Rs. 1000/person/month during crop depredation season (oct-feb)(30 teamd).			
		Protection and Surveillance - Trap Camera 150 Nos. @Rs 0.30 Lakh/each			
		Equipment (Torch etc.-30 nos. @ Rs.25,000/- per			
		Purchase of Cemeras for Bird Census, Documentation & Monitoring 2 nos. Rs. 5.00 lakhs each			
		Review, Monitoring & Supervision :- GIS Technician & Drone Surveyor 60 Months.			
		Solar Lights (50 number each year min-35 w)250 nos @ Rs. 0.70 Lakhs/no.			
		Solar Fencing including 5 years maintenance (5 Km each year with GST, 5 Year CMC as per one time cost norm) elephant proof trenches can also be formed. (25 Km. @ Rs. 5.50 lakh per Km,)			
		Fire line maintenance (20 feet width 0 150 Km per year)- 750 Km 0 Ft5.90301- per Km.			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EArly Warning system Rs. 5.00 Lakhs per Year for 5 Years.			
		Workshops-Snake CAtcher, Bird Identificaiton etc in each sectin (5x20000 each year) Rs.1.00 lakhs for 5 years.			
		Purchase of hand held rechargeable torches/lights for distribution o in forest fringe villages - 8000 nos @ 0.005 Lakhs			
		Incentives to vss in depredation prone areas (10 vss each year) for 5 years			
		Infrastructure : Anti Poaching Barrack (with EPT or solar fencing, borewel) -2 nos @ Rs.30.00 Lakhs each			
		Conservation of threatended Wildlife flora and fauna:- Ex-situ conservation of thretened and /or medicinal species. LS.			
		Habitat Improvement:-Renovation of natural waterbodies in non forest areas of the study area (3 waterbodies per year)- 15 nos. @ Rs.4.00 lakhs each..			
		Uniform etc. for Gajasathi. (5 person @ Rs. 1000/- per person for 5 years			
		Soil Moisture Conservation -400 ha. @Rs .0.50 Lakh/ Ha.			
		Boundary pillars to haldt podu encroshment-500 nos. Rs.5000/- each			
		Other unforeseen Expenditure Rs. 3.00 lakhs /year for 5 years			
		Promotion of appropriate Agri horticulture /Agro forestry species through promotion W improved quaky seeds through VSS (LS).			
		Communication (purchase of walkie/mobile phone for forest staff for monitoring), construciton and maintenance of communication network. Rs.5.00 lakh per year for 5 years.			
		Providing uniforms, equipemnts, first aids etc. to fire squad @ Rs. 4000/- per person per year (Rs.80,000/- per year for 5 tears)			
		Research, Census, Study, Database colleciton & compliation Rs. 5.00 Lakh/Year for 5 years.			
		Cattel immunisation Camp (Rs.20000 per camp per year for 30 camps			
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conducting 15 days traning programme for CPTs (to be conducted ever year at seciton level Rs. 20000/- per day, max 30 participants per traning) 5x15 training days per year for 5 years)-150 nos. Rs.20000/-			
5	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 5 Defer EC : 5	Pro : 10,00,000 Deferred EC : 10,00,000
6	Purchase of equipment	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
7	Fencing	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 6 Defer EC : 6	Pro : 30,00,000 Deferred EC : 30,00,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 15 Defer EC : 15	Pro : 1,50,000 Deferred EC : 1,50,000
8	Water retention structure	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Defer EC : 2	Pro : 30,00,000 Deferred EC : 30,00,000
		Maintenance (if any) EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 4 Defer EC : 4	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : **Deferred Subject to the submission of a detailed Integrated**	Number	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
9	Details of device or equipment proposed	Purchase EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 4 Defer EC : 4	Pro : 10,35,000 Deferred EC : 10,35,000
10	Watch towers	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 40,00,000 Deferred EC : 40,00,000
11	Details of CAMPA human resources engaged	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 80 Defer EC : 80	Pro : 32,80,000 Deferred EC : 32,80,000
12	Awareness programme	6. Any other relevant activities EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 15 Defer EC : 15	Pro : 50,000 Deferred EC : 50,000
		Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 4 Defer EC : 4	Pro : 40,000 Deferred EC : 40,000
		Not applicable EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** RWLMP-WL-IEC	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
13	Workshops	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		provision of year-wise implementation progress details for the proposed plan.			
14	Water management	Creation EC Remarks : **Deferred Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 21,00,000 Deferred EC : 21,00,000
Total (Integrated Wild Life Management Plan):					3,66,90,24,928

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 7.63 Considered EC : 7.63	Pro : 19,810 Considered EC : 19,810
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 17.84 Considered EC : 17.84	Pro : 13,47,269 Considered EC : 13,47,269
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 640 Considered EC : 640	Pro : 99,348 Considered EC : 99,348
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 312.72 Considered EC : 312.72	Pro : 10,29,396 Considered EC : 10,29,396
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 12.25 Considered EC : 12.25	Pro : 3,95,691 Considered EC : 3,95,691
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	Pro : 9941 Considered EC : 9941	Pro : 12,98,058 Considered EC : 12,98,058
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 51.78 Considered EC : 51.78	Pro : 6,37,688 Considered EC : 6,37,688
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 17 Considered EC : 17	Pro : 86,037 Considered EC : 86,037
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 138.71 Considered EC : 138.71	Pro : 10,96,859 Considered EC : 10,96,859
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **No KML has been furnished against the work in the detailed APO**	Linear (k.m.)	Pro : 200 Defer EC : 200	Pro : 2,91,060 Deferred EC : 2,91,060
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 600 Considered EC : 600	Pro : 54,137 Considered EC : 54,137
		2. Others EC Remarks : **Approved** CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Tel River Bridge to Jamtangi over 34 RKM under APO 2024-25 CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Purunakatak to Harekrushnapur over 12 RKM under APO 2024-25 CA-Others Widening & Strengtheing of	Linear (k.m.)	Pro : 165 Considered EC : 165	Pro : 72,03,736 Considered EC : 72,03,736
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		existing Single Lane to Double Lane with paved shoulder from 140/900 to 162/01 Km of NH-57 in Boudh District./3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Sahajpal to Damargarh over 10 RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Tinpulia to Harekrusshnapur over 10 RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Jharmunda to Baghanadi over 10 RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Balat Nala to Radhanagar (Dhrumal to Salunki) over 7 RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Radhanagar to Tinpulia over 13 RKM under APO 2024-25			
		CA-Others Widening & Strengtheing of existing Single Lane to Double Lane with paved shoulder from 140/900 to 162/01 Km of NH-57 in Boudh District./3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Lunibahal to Takud over 6 RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Mahulpali to BalatNala over 11RKM under APO 2024-25			
		CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Jharmunda to Dhrumal over 9.5 RKM under APO 2024-25			
		CA-Others Widening & Strengtheing of			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		existing Single Lane to Double Lane with paved shoulder from 140/900 to 162/01 Km of NH-57 in Boudh District./3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Nuagaon to Gochhabari over 3 RKM under APO 2024-25 CA-Others Diversion of 13.22 Ha. Forest Land for construction of Khurdha Road-Bolangir Railway Line/3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Esirisinga to Gudpada over 9.5 RKM under APO 2024-25 CA-Others Widening & Strengtheing of existing Single Lane to Double Lane with paved shoulder from 140/900 to 162/01 Km of NH-57 in Boudh District./3rd Year Maint/Avenue CA Other @ 250 Plants/ RKM from Janhapank-Jagati-Telibandha via Bank of River Mahanadi over 30 RKM under APO 2024-25			
		2. Others EC Remarks : **Approved** CA Others Diversion of O.992 ha (online proposal applied for 0.966Ha.) of Revenue forest land in villages Fakirpur, Bishnupur, Titirikata under Harabhanga Tahasil of Boudh District for installation of pipeline for drawal of water from the River Mahanadi to Boudh Distillery by M/s Boudh Distillery Pvt. Ltd./2nd Year Maint./ CA Others 100 nos. plant per Ha. at Ratakhandi over 100 nos. plant under APO 2025-26	Number	Pro : 100 Considered EC : 100	Pro : 19,765 Considered EC : 19,765
		1. Others EC Remarks : **Approved** 6th year maintenance of AR Plantation (CA Others) Satakoma-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL Diversion of 30.134 ha forest land of OPGC 4th Yr. CA-AR-Other Stipulation @1600 - at Kepse, Rupabahal 4th Year- Prospecting of Minerals in forest land over 1.439 ha in Thakurani Iron Ore Block for undertaking 24 boreholes of 4" dia by M/s OMECL Ltd.- Stipulation against Explaratory Drillings- AR @1600	Block (ha.)	Pro : 2527.24 Considered EC : 2527.24	Pro : 98,22,634 Considered EC : 98,22,634
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		at Belda RF			
		3rd Year- Dubuna Sakradihi Iron & Mn Mines by M/s OMC Ltd,- Other Anciliary-Bamboo twig fencing 16972.01 rkm			
		3rd Year- Dubuna Sakradihi Iron & Mn Mines by M/s OMC Ltd,- Other Stipulation-100 mtr outer perimiter-ANR @500/ha 100 mtr outer perimeter at Pedipokhari RF (Received @600/ha but Achievement @500/ha)			
		3rd Year- Proposal for prospecting of minerals over 14.699 ha forest land in Guali Iron Block by OMC- AR @1000 at Masinabilla RF - Stipulation against Exploratory Drilling			
		5th Year- Diversion of 360.01 ha forest land in Katamati Iron Mines of M/s Tata Steel Ltd.- Other Stipulation 1.5 SZ ANR @800 at Barabanka RF			
		6th year maintenance of AR Plantation (CA Others) Monapali -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year- Utility Corridor Khandabandha Mines by Tata Steel Ltd- Other Stipulation-Dward Plantatation ANR @600 at Baitarani ARF			
		6th year maintenance of AR Plantation (CA Others) Kulundi -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		Diversion of 88.899 ha forest land of Garjanbahal OCP by M/s MCL Ltd. 8th Yr. CA ANR-Other Stipulation @400 Pl/ha at Hundarkhol RF			
		1.5 SZ ANR @400 at Barabanka RF			
		3rd Year- Proposal for prospecting of minerals over 12.27 ha forest land in SGBK Iron Block by OMC- ANR @500 at Nayajagannathpur DPF (Stipulation against Exploratory Drilling)			
		3rd Year Other Anciliary-Proposal for prospecting of minerals over 8.214 ha forest land in Khandadhar Sub-Block-G Iron Block by OMECL-Angle Iron &			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chain Link mesh Fencing over 790 rmt 3rd year - Stipulation against Exploratory Drilling			
		2nd Year- Diversion of 0.651 ha forest land for Water pipeline project from Karo river to Karakendra Steel Plant of M/s Rungta Mines Ltd- Other Stipulation ANR @500/ha at Badabil RF			
		8th Year- Diversion of 151.94 ha forest land for four / six laning widening and strengthening by NHAI over 501.60 ha (Achieve340.54 ha)-Other 10 Times ANR @300/ha at Barabanka RF			
		2nd Year- Diversion of 0.051 ha forest land involved in the safety zone for construction of approach road for transportation of Iron ore from Khandabandh Mines of M/s Tata Steel Ltd- Other Stipulation AR @1000 at Belda RF			
		7th Year- Diversion of 124.313 ha Sabik Forest in Bolani Iron Ore Mines (6.9 sq miles) of M/s SAIL- 1.5 SZ ANR @800 at Laxmiposi RF			
		2nd Year Other Anciliary - Diversion of 0.03 Ha forest land involved in Safety Zone Area of Roida II Iron Ore Block for passing through of approach road into the mine by Narbheram Power & steel Pvt. Ltd- Iron angle and Chain-link mesh Fencing 300 rmt			
		2nd Year- Diversion of 0.978 ha forest land for construction of road & 33 KV Transmission Line connecting Roida-II Iron Ore Block of M/s. Narbheram Power And Steel Private Limited to NH- 215- Other Stipulation AR @1000/ha at Belda RF			
		6th year maintenance of ANR Plantation (CA Others) Kharsanmal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of ANR Plantation (CA Others) Fatamunda -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANR-Other Stipulation @800 Pl/ha at Sanarampia, Bilaimunda, Sambara, Gaikanpali			
		6th year maintenance of AR Plantation (CA Others) Kuleigarh-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		Diversion of 18.910 ha Rev forest land of Kenapali to Darlipali STPS of NTPC ltd. By M/s PGCIL 8th Yr. CA AR-Other Stipulation @1600 Pl/ha at Jhimermahul			
		6th year maintenance of ANR Plantation (CA Others) Mendhabahal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		4th Year- Diversion of 345.189 ha forest land in Khandbandh Ir. Ore Mines of M/s OMC Ltd- Other Stipulation- Gap Plantation ANR @400 at Baitarani East A PRF			
		9th Year - Diversion of 30.980Ha forest land for Iron Ore mining by M/s Sree Metalicks Ltd- 1.5 SZ ANR @200/pa at Anjar RF			
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANr Stipulation @400 Pl/ha at Sanarampia, Bilaimunda, Sambara, Gaikanpali			
		3rd Year- Proposal for prospecting of minerals over 3.905 ha forest land in Thakurani Iron Block by OMC - AR @1600/ha at Padmapur RF (Stipulation against Exploratory Drilling)			
		4th Year- Diversion of 3.665 ha forest land for laying 33 KV DC Transmission line from MRSS, Joda to Khandbandh by M/s Tata Steel Ltd- Other Stipulation- Dwaft Tree Plantation ANR @200 at Baitarani A RF			
		2nd Year Other Anciliary - Diversion of 0.051 ha forest land involved in the safety zone for construction of approach road for transportation of Iron ore from			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Khandabandh Mines of M/s Tata Steel Ltd-Chainlink fencing 200 rm			
		Diversion of 461.1496 ha. forest land under PGCIL- 6th year CA other Stipulation ANR Dwarf @200 pl/ha. at Raibahl -Taldar KF			
		Diversion of 111.399 ha forest land of Rourkela-Raigarh Transmission line by PGCIL 7th Yr. CA AR-Other Stipulation @1600 Pl/ha at Gadiajore, Bauridihi, Badkachhar			
		6th year maintenance of ANR Plantation (CA Others) Khandokata -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		2nd Year- Diversion of 35.507 ha forest land for construction of 132 KV transmission line from barbil to kamando steel plant by Rungta mines Ltd.- Backlog Other Stipulation- ANR @500 at Under Transmission Line Rugudi to Gamalei (23.56 @600 converted to 4.025 @500)			
		6th year maintenance of ANR Plantation (CA Others) Kulundi -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		7th Year- Diversion of Balance 1177.211 ha forest land including 25.1070 ha SZ in addition to 232.438 ha forest land already diverted within the total ML area of 1590.8673 ha in Gandhamardan B iron Mines of M/s OMC ltd -Gap Plantation-ANR @200 at Gandhamardan PRF			
		6th year maintenance of AR Plantation (CA Others) Kutarimal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of ar plantation @1600 plantsha @khandokata. Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kenapali by PGCIL Diversion of 461.1496 ha forest land of Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL 6th Yr. CA AR-Other Stipulation @1600 Pl/ha at Gurabasa 2nd Year- Diversion of 0.03 Ha forest land involved in Safety Zone Area of Roida II Iron Ore Block for passing through of approach road into the mine by Narbheram Power & steel Pvt. Ltd- Other Stipulation AR @1000/ha at Belda RF 6th year maintenance of ANR Plantation (CA Others) Kutarimal -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL 3rd Year-Proposal for prospecting of minerals over 8.214 ha forest land in Khandadhar Sub-Block-G Iron Block by OMECL- AR @1000 at Laxmiposi RF - Stipulation against Exploratory Drilling 3rd Year Other Anciliary- Proposal for prospecting of minerals over 14.699 ha forest land in Guali Iron Block by OMC- Angle Iron & Chain Link mesh Fencing over 1739 rmt 3rd year - Stipulation against Exploratory Drilling Diversion of 461.1496 ha forest land of Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL 6th Yr. CA AR-Other Stipulation @1600 Pl/ha at Medinipur 5th Year- Diversion of 360.01 ha forest land in Katamati Iron Mines of M/s Tata Steel Ltd.-Other Stipulation - Gap at 100 mtr Outer perimeter of ML area - ANR @200 at Thakurani RF 4th Year- Prospecting of Minerals in forest lan over 0.684 hain Jajanga Manganese ore mining lease for undertaking 07 boreholes of 4" dia by M/s OMC Ltd - Stipulation against Explaratory Drillings- AR @1600/ha at Belda RF 6th year maintenance of ANR Plantation (CA Others) Kindira-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of AR Plantation (CA Others) Kindira-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		4th Year- Diversion of 183.218 ha of forest land in Banspani Iron Ore Mines of M/s OMC Ltd -Other Stipulation- 1.5 SZ ANR @400 at Baitarani PRF near Miringisingha			
		Diversion of 30.134 ha forest land of OPGC Banharpali IB Thermal Power Plant to Switchyard at Kenapali by OPGC 4th Yr. CA ANR-Other Stipulation @400 Pl/ha at Kepse, Rupabahal, Nialipali,Kenapali, Kanaktura Rev. Forest			
		2nd Year Other Anciliary- Diversion of 0.978 ha forest land for construction of road & 33 KV Transmission Line connecting Roida-II Iron Ore Block of M/s. Narbheram Power And Steel Private Limited to NH- 215- Iron angle and Chain-link mesh Fencing 450 rmt			
		6th year maintenance of ANR Plantation (CA Others) Rengalpali -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		8th Year- Diversion of 41.2442 ha of Forest land for the broken up area out of proposed diversion of 117.9648 ha of forest land of Gandhamardan Block A of M/s OMC Ltd.- SZ ANR @200/ha at Gandhamardan PRF			
		Diversion of 349.709 ha forest land in Siarimal OCP of M/s MCL Ltd.3rd Yr. CA ANR-Other Stipulation @200 Pl/ha at Garjanpahad RF			
		6th year maintenance of AR Plantation (CA Others) Kharsanmal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year- Proposal for prospecting of minerals over 12.27 ha forest land in SGBK			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Iron Block by OMC-Stipulation against Exploratory Drilling - ANR @500 at Paitamaja DPF			
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANR-Other Stipulation @400 Pl/ha at Mahulpali, Rangiamunda, Pithabhuin			
		6th year maintenance of ANR Plantation (CA Others) Monapali-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		4th Year- Diversion of 345.189 ha forest land in Khandbandh Ir. Ore Mines of M/s OMC Ltd.- Other Stipulation - 1.5 SZ ANR @400 at Baitarani East A PRF			
		2nd Year Other Anciliary- Diversion of 0.651 ha forest land for Water pipeline project from Karo river to Karakendra Steel Plant of M/s Rungta Mines Ltd- - Iron angle and Chain-link mesh Fencing 2530 rmt			
		3rd Year- Bolani Iron Mines by M/ SAIL-Other Stipulation - SZ ANR @600 at Karo RF			
		Diversion of 111.399 ha forest land of Rourkela-Raigarh Transmission line by PGCIL 7th Yr. CA ANR-Other Stipulation @200 Pl/ha at Gadiajore, Bauridihi, Badkachhar			
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANR-Other Stipulation @400 Pl/ha at Surguda, Kodamal, Giringkela, Shatajhoria			
		3rd Year- Road for transportation of Ore from Gandhamardan Mines by OMC-Other Stipulation- Bamboo @400 at Sanaghagara A DPF near Jaladihi			
		Diversion of 5.937 ha forest land of M/s Vedanta Ltd. 4th Yr. CA ANR-Other Stipulation @800 Pl/ha at Telengapali, Jamunadhipa, Kenapali, Kepse			
		3rd Year- Dubuna Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Stipulation- 1.5 SZ AR @1000 at Chamakpur DPF			
		6th year maintenance of AR Plantation (CA			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Others) Fatamunda-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		8th Year- Diversion of 41.2442 ha of Forest land for the broken up area out of proposed diversion of 117.9648 ha of forest land of Gandhamardan Block A of M/s OMC Ltd.- 1.5 SZ ANR @200/ha at Barabanka RF			
		6th year maintenance of ANR Plantation (CA Others) Sadhabahal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year- Utility Corridor Khandabandha Mines by Tata Steel Ltd- Other Stipulation-Dwarf Tree-AR @1000 at Baitarani ARF			
		7th Year - Balda Block Iron Ore Mines of M/s Serajuddin & Co over ML Area 335.594 ha- Tall Tree at Ukhunda RF			
		Diversion of 111.399 ha forest land of Rourkela-Raigarh Transmission line by PGCIL 6th Yr. CA AR-Other Stipulation @1600 Pl/ha at Kaintara, Rengalbud, Deuli			
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANR-Other Stipulation @800 Pl/ha at Surguda, Kodamal, Giringkela, Shatajhoria			
		6th year maintenance of ANR Plantation (CA Others) Kuleigarh -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of AR Plantation (CA Others) Mendhabahal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of ANR Plantation (CA Others) Satakoma -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year- Proposal for prospecting of minerals over 12.27 ha forest land in SGBK Iron Block by OMC- ANR @500/ha at Billa B DPF ([AR 1600- 6.25 ha] but Achievement 20 ha @500 model at Billa B DPF)- (Stipulation against Exploratory Drilling)			
		7th Year- Diversion of 124.313 ha Sabik Forest in Bolani Iron Ore Mines (6.9 sq miles) of M/s SAIL- Gap Plantation- ANR @600 at Karo RF			
		3rd Year Ancillery of Fencing work over 3 Ha.			
		4th Year- Prospecting of Minerals in forest land over 15.234 ha in Thakurani Block A Iron Ore Mining lease for undertaking 113 boreholes of 4" dia by IDCOL Ltd- Stipulation against Explaratory Drillings- AR @1600 at Belda RF			
		Diversion of 94.656 ha forest land of Kenapali to Raipur by OGPTL 4th Yr. CA ANR-Other Stipulation @800 Pl/ha at Mahulpali, Rangiamunda, Pithabhuin			
		Diversion of 60.058 ha forest land of M/s PGCIL 8th Yr. CA AR-Other Stipulation @1600 Pl/ha at Baladbandha			
		4th Year- Diversion of 22.368 ha of forest land for 33 KV Power Transmission Line from Jaroli Sub-station to PMPL plant at Basantapur in Keonjhar Forest Division of Essel Mining & Industries Ltd.- Other Stipulation- Dwarf Tree-200 at Naibuga RF			
		Diversion of 349.709 ha forest land in Siarimal OCP of M/s MCL Ltd. 3rd Yr. CA ANR-Other Stipulation @500 Pl/ha at Garjanpahad RF			
		3rd Year- Proposal for prospecting of minerals over 3.905 ha forest land in Thakurani Iron Block by OMC- ANR @500 at Padmapur RF (Stipulation against Exploratory Drilling)			
		6th year maintenance of ANR Plantation (CA Others) Baghiaberna-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kenapali by PGCIL			
		4th Year- Diversion of 61.534 ha forest lad in Baitarani Iron Ore Mines of Dr. Sarajoni Pradhan- Other Stipulation- SZ ANR @200 at Baitarani RF			
		5th Year- Diversion of 360.01 ha forest land in Katamati Iron Mines of M/s Tata Steel Ltd. -Other Stipulation 1.5 SZ at Baitarani East			
		9th Year - Diversion of 30.980Ha forest land for Iron Ore mining by M/s Sree Metalicks Ltd- SZ ANR @400/ha at Baitarani B RF			
		7th Year- Diversion of 13.904 ha forest land including 1.214 ha SZ in Murugabeda Iron Mines by D.R Pattnaik- 1.5 SZ ANR @200 at Pedipokhari RF			
		Diversion of 5.937 ha forest land of M/s Vedanta Ltd. 4th Yr. CA ANR-Other Stipulation @800 Pl/ha at Bhasma, Deuli, Kainsara, Kaintara, Kundukela			
		3rd Year Other Anciliary- Proposal for prospecting of minerals over 12.27 ha forest land in SGBK Iron Block by OMC- Angle Iron & Chain Link mesh Fencing over 1310 rmt- (Stipulation against Exploratory Drilling)			
		4th Year- Diversion of 61.534 ha forest lad in Baitarani Iron Ore Mines of Dr. Sarajoni Pradhan- Other Stipulation- 1.5 SZ AR @1600 at Poipani RF			
		6th year maintenance of AR Plantation (CA Others) Rengalpali -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		6th year maintenance of AR Plantation (CA Others) Baghiaberna -Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year- Dubuna Sakradihi Iron & Mn Mines by M/s OMC Ltd - Other Anciliary- Angle Iron & Chain Link mesh Fencing over 3121.02 rmt			
		7th Year- Diversion of 0.197 ha forest land			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		for laying water pipeline by Jagannath Steel Ltd.- Other CA ANR @200/ha at Uliburu RF			
		CA Other Stipulation 2nd Yr AR @ 1600 per ha. Approach road to Wondrela Amusement Park at Khumbharabasta Dist-Khordha			
		6th year maintenance of AR Plantation (CA Others) Sadhabahal-Diversion of 461.1496 ha forest land construction of 765 KV/DC Angul-Jharsuguda second transmission line from Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL			
		3rd Year Other Anciliary- Proposal for prospecting of minerals over 12.27 ha forest land in SGBK Iron Block by OMC- Angle Iron & Chain Link mesh Fencing over 5670 rmt 3rd year @14040/250rmt (Stipulation against Exploratory Drilling)			
		3rd Year Other Anciliary- Proposal for prospecting of minerals over 3.905 ha forest land in Thakurani Iron Block by OMC- Angle Iron & Chain Link mesh Fencing over 510 rmt (Stipulation against Exploratory Drilling)			
		Diversion of 111.399 ha forest land by PGCIL-CA-ANR @200 at Gurabasa, Medinipur,			
		Diversion of 111.399 ha forest land of Rourkela-Raigarh Transmission line by PGCIL 6th Yr. CA ANR-Other Stipulation @200 Pl/ha at Kaintara, Rengalbud, Deuli			
		1. Others			
		6th Year- Diversion of 0.654 ha forest land under jurisdictionfor laying 32'dia Iron Ore slury pipeline system for transportation of 30MTPA Iron ore on non-RoW area by M/s JSW Utkal Steel Ltd.-10 time Avenue at Bileipada- Bhagalpur (0.885 Km- 220 nos Tree in Avenue model))	Linear (k.m.)	Pro : 1623.23 Considered EC : 1623.23	Pro : 3,05,226 Considered EC : 3,05,226
		7th Year- Diversion of 0.197 ha forest land for laying water pipeline by Jagannath Steel Ltd- Other Avenue- Hayarpur Village (630 Nos Tree Plantataion -Avenue)			
		7th Year- Proposal for prospecting of minerals in 2.054 ha forest land pertaining to Guali Iron Mines of M/s R.P.Sao- Tall Tree at Sidhamatha RF			
		2nd Year Tree Plantation for Diversion of			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		0.04 ha at Biju Patnaik park to Main Road			
		7th Year- Permission for use of 2.964 ha forest land within undiverted forest land of 268.361 ha coming within the ML area of 767.284 ha in Nuagaon Iron Ore mines of KJS Ahluwalia- Tall Tree at Sidhamatha RF			
		1. Others EC Remarks : **Approved**	Number	Pro : 60887 Considered EC : 60887	Pro : 58,03,713 Considered EC : 58,03,713
		3rd Year-Bolani Iron Mines by M/s SAIL-SZ- Other Anciliary- 2 Nos Protection Watcher			
		4th Year- Prospecting of Minerals in forest land over 4.643 ha in Balda-Palsa- Jajanga Iron Ore mining lease by M/s OMC Ltd- Stipulation against Explaratory Drillings- Tall Tree at Belda RF			
		10% core pltn for contingency			
		Other Ancillary-Watering- Solar & drip system			
		MAINTENANCE OF Gabion FENCING FOR DWARF PLANTATION 3RD YEAR			
		Permission for use of 0.732 ha forest land within undiverted DLC forest land of 27.369 ha out of total forest land of 76.882 ha in respect of Gonua Iron & Mn mines for exploratory drilling of 12 No of boreholes (in 0.12 ha) and for construction of road (in 0.612 ha) by Sri P.K. Ahluwalia. 7th Year UTP Plantation at Kalta			
		Other Ancillary Activities-Bamboo Twig fencing			
		DWARF PALNATATION 3RD YEAR CA Other Stipulation AT KALIMELA			
		5% core pltn towards monitoring			
		5th Year-Diversion of 12.75 ha forest land for prospecting of minerals in Mankadchua Iron Block by Directorate of Geplogy- lieu of permission granted for exploration- Tall Tree at Masinabilla RF			
		4th Year- Prospecting of minerals in forest land over 28.946 ha in Bserenda-Bhadrasahi iron ore & Mn mining lease by M/s OMC Ltd- Stipulation against Explaratory Drillings- Tall Tree at Belda			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RF 7th Year - Permission for use of 0.948 ha forest land within the undiverted forest land of 71.407 ha coming within ML area of 228.04 ha in respect of Thakurani Iron Mines of M/s Kaypee Enterprises- Tall Tree at Sidhamatha RF DWARF PLANTATION 3RD YEAR CA Other Stipulation AT TUMSAPALLI 3rd Year Other Anciliary - Proposal for prospecting of minerals over 12.27 ha forest land in SGBK Iron Block by OMC- Angle Iron & Chain Link mesh Fencing over 2950 rmt (Stipulation against Exploratory Drilling) Other Ancillary-Bamboo Twig fencing 2nd Year Other Anciliary - Diversion of 35.507 ha forest land for construction of 132 KV transmission line from barbil to kamando steel plant by Rungta mines Ltd.- Backlog Other Stipulation- 15% M&E Other Ancillary Activities-Watering- Solar & drip system			
		1. Others EC Remarks : **Approved** Diversion of 30.134 ha forest land of OPGC Banharpali IB Thermal Power Plant to Switchyard at Kenapali by OPGC 3rd Yr. CA Avenue -Other Stipulation @250 Pl/ha at Kanika Railway Siding	RMT	Pro : 1.6 Considered EC : 1.6	Pro : 69,854 Considered EC : 69,854
		Any other relevant activity EC Remarks : **Approved** Diversion of 461.1496 ha Angul Pooling Station to Jharsuguda Pooling station at Kenapali by PGCIL- 6th year CA other stipulation AR Dwarf @1600 pl/ha. at Ghodabandhuni KF. Diversion of 461.1496 ha forest land under PGCIL-6th year CA other Stipulation AR Dwarf @1600 pl/ha. at Raibahal-Taldar Kodingamali Bauxite Mines by OMC Ltd, 8th Year CA Other Stipulation Baldhill - BHP@1600 Plants at Goudaramjee 27.147 Ha. Diversion of 461.1496 ha forest land under	Block (ha.)	Pro : 127.11 Considered EC : 127.11	Pro : 9,38,632 Considered EC : 9,38,632
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PGCIL-06th Year CA other stipulation ANR Dwarf @200 pl/ha. at Jamujhari-Urkula			
		Diversion of 461.1496 ha forest land Angul Pooling Station to Jharsuguda Pooling station at Kenapali by PGCIL-6th year CA Others Stipulation AR Dwarf @1600 at Pokanda KF			
		Diversion of 461.1496 ha under PGCIL-6th year CA other Stipulation ANR Dwarf @200 at Ghodabandhuni KF			
		Diversion of 461.1496 ha forest land under PGCIL-06th Year CA other stipulation ANR Dwarf @200 pl/ha. at Mandarabahal-Garuda-Badagobindpur			
		Diversion of 461.1496 ha forest land under PGCIL- 6th year CA Other Stipulation AR Dwarf @1600 pl/ha. at Tapurusinga KF			
		Prospecting of Minerals in forest land over 28.946ha in Serenda-Bhadrasahi Iron & Mining lease for undertaking 190 boreholes of 4" dia by OMC Ltd - 4th Year other stipulation Bald Hill @ 1600 at Kaniguma over 11.966ha			
		Diversion of 461.1496 ha forest land under PGCIL - 6th year CA other stipulation ANR Dwarf @200 pl/ha. at Angapada KF			
		Diversion of 461.1496 Ha. forest land Angul Pooling Station to Jharsuguda Pooling Station at Kenapali by PGCIL-6th Year CA Other Stipulation AR Dwarf @1600 at Mandarbahal to Garud			
		3rd yr Maintenance Barbed wire fencing 12.88 ha @12500 per ha 132 KV transmission line from Therubali to TRSS Bhalumaska by OPTCL			
		Diversion of 461.1496 ha under PGCIL-6th year CA other Stipulation ANR Dwarf @200 pl/ha. at Pokanda KF			
		Diversion of 461.1496 ha forest land under PGCIL -6th year CA other stipulation ANR Dwarf @200 pl/ha. at Budiabahal KF			
		Diversion of 461.1496 ha forest land under PGCIL- 6th year CA Other Stipulation AR Dwarf @1600 pl/ha. at Angapada KF			
		Prospecting of Minerals in forest land over 4.643ha in Balda-Palsa-Jajang Iron Ore Mining Lease for undertaking 66 boreholes			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		of 4" dia by OMC Ltd - 4th Year other stipulation AR @ 1600 at Nunresh over 3.323ha (undulating)			
		Any other relevant activity EC Remarks : **Approved** CA other stipulation 100 nos fencing supreme industry CA other stipulation 100 nos supreeme Industry-2nd year maintenance Permission for exploration over 2.9842ha relating to Keluamali Bauxite Block by OMECL - 5th Year CA Tall Tree @ 1160 nos at Kadokhaman Gabion Maintenance	Number	Pro : 401.16 Considered EC : 401.16	Pro : 1,45,203 Considered EC : 1,45,203
		13. Others EC Remarks : **Approved** Kodingamali Bauxite Mines by OMC Ltd., 8th year CA Other Stipulation-AR BHP @1600 plants at Champi 20ha 2nd yr. maint. of AR plantation @1600 plants by Bolani Iron Mines of M/s SAIL 6th yr. maint. CA ANR at Mainsigotha Kodingamali Bauxite Mines by OMC Ltd., 8th year CA Other Stipulation-AR BHP @1600 plants at Narsingguda 20ha Kodingamali Bauxite Mines by OMC Ltd., 8th year CA Other Stipulation-AR BHP @1600 plants at Bhalujodi 2nd yr. maint. by Bolani Iron Mines by M/s SAIL maint. 5ha CA Other Stipulation at Chhutung AR @ 1600 per ha. Kodingamali Bauxite Mines by OMC Ltd., 8th year CA Other Stipulation-AR BHP @1600 plants at Titijholla Kodingamali Bauxite Mines by OMC Ltd., 8th year CA Other Stipulation-AR BHP @1600 plants at Chemma 20ha 220 KV (SC) Transmission Line (Dwarf Tree Plantation), 8th year CA Other Stipulation	Block (ha.)	Pro : 124.28 Considered EC : 124.28	Pro : 15,59,952 Considered EC : 15,59,952
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 146.5 Considered EC :	Pro : 5,54,015 Considered EC :
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				146.5	5,54,015
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 2,42,889 Considered EC : 2,42,889
		Water management EC Remarks : **Approved**	Block (ha.)	Pro : 35.43 Considered EC : 35.43	Pro : 6,62,621 Considered EC : 6,62,621
		Water management EC Remarks : **Approved**	Number	Pro : 21 Considered EC : 21	Pro : 19,92,770 Considered EC : 19,92,770
		SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 4.07 Considered EC : 4.07	Pro : 15,568 Considered EC : 15,568
		Any other activities EC Remarks : **Approved** Fencing CA Others Diversion of O.992 ha (online proposal applied for 0.966Ha.) of Revenue forest land in villages Fakirpur, Bishnupur, Titirikata under Harabhanga Tahasil of Boudh District for installation of pipeline for drawal of water from the River Mahanadi to Boudh Distillery by M/s Boudh Distillery Pvt. Ltd./2nd Year Maint./ CA Others 100 nos. plant per Ha. at Ratakhandi over 100 nos. plant under APO 2025-26 Fencing 2.12 ha @ 14037 6th Year CA (Other Stipulation) ANR Plantation @ 600 Plant/ Ha.ANR PLANTAITONDiversion of 44.038 ha forest and including 9.286 ha Safety Zone within total ML area of 58.704 ha in Bainibasa Graphite Mines of M/s Pradhan Industries Pvt. Ltd. Watering	Block (ha.)	Pro : 107.13 Considered EC : 107.13	Pro : 1,71,709 Considered EC : 1,71,709
		Any other activities EC Remarks : **Approved** Watering Bore well for 1 ha @ 10432 Additional watch & ward 365 days	Number	Pro : 366 Considered EC : 366	Pro : 1,79,062 Considered EC : 1,79,062
2	Plantation	6. Post Plantation(Maintainance Works)(	Block	Pro : 10	Pro : 14,553
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	(ha.)	Considered EC : 10	Considered EC : 14,553
		1. Others EC Remarks : **Approved** Divesrsion of 25.56 ha. of forest kisam land of NTPC ltd 1st Yr. CA ANR-Other Stipulation @800 Pl/ha at Kanaktura Rev. Forest watering Diversion of 28.324 ha forest land (including 2.685 ha SZ) in village Kusumdihi and Kamando Mn Mines by M/s OMM (P) Ltd.during 3rd renewal of mining lease. - 9th Year AR plantation over 1.354 ha @1600 plants SMC Diversion of 37.146 ha forest land in Segasahi iron Mines of M/s National Enterprises - 4th Year Other Stipulation AR Plantation 5.997 ha 1.5-SZ -@1600 plants Diversion of 54.399 ha forest land - in San-indupur Iron & Mn mines of M/s Natioanal Enterprises - 5th Year Other AR@1000 Prospecting of Minerals in forest land over 4.912 ha in Khandadhar B Block for undertaking 39 boreholes of 4" dia by M/s OMECL ltd.. - 4th Year Other Stipulation ANR Plantation over 21.45 ha @200 plants Diversion of 37.146 ha forest land in Segasahi iron Mines of M/s National Enterprises - 4th Year Other Stipulation AR Plantation over 5.397 ha @1600 plants-Maintenanc of Green Cover Prospecting of Minerals in forest land over 6.478 ha in Khandadhar A Block for undertaking 36 boreholes of 4" dia by M/s OMECL ltd.- 4th Year Other Stipulation ANR Plantation over 16.5 ha @200 plants Prospecting of Minerals in forest land over 5.493 ha in Lashi Manganese ore mining lease for undertaking 40 boreholes of 4" dia by M/s OMC ltd. - 4th Year Other Stipulation ANR Plantation over 22.0 ha @200 plants	Block (ha.)	Pro : 257.14 Considered EC : 257.14	Pro : 20,66,784 Considered EC : 20,66,784
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Divesrsion of 25.56 ha. of forest kisam land of NTPC ltd 1st Yr. CA ANR-Other Stipulation @800 Pl/ha at Darlipali Rev. Forests			
		Bamboo Twig Fencing			
		Chainlink Fencing			
		Watering			
		Prospecting of Minerals in forest land over10.491 ha in Khandadhar C Block for undertaking 70 boreholes of 4" dia by M/s OMECL ltd. - 4th Year Other Stipulation ANR Plantation over 15.40 ha @500 plants			
		Prospecting of Minerals in forest land over0.633 ha in Mandajoda Iron & Manganese ore mining lease for undertaking 9 boreholes of 4" dia by M/s OMC ltd. - 4th Year Other Stipulation ANR Plantation over 4.95 ha @200 plants			
		Diversion of 12.775 ha forest land for prospecting of minerals in Mankadnacha Iron Block by Directorate of Geology - 5th Year UTP plantation 2700 nos of Tall Trees plantation at Sarkunda PRF			
		Diversion of 28.324 ha forest land (including 2.685 ha SZ) in village Kusumdihi and Kamando Mn Mines by M/s OMM (P) Ltd.during 3rd renewal of mining lease. - 9th Year Other Stipulation ANR Plantation over 4.028 ha @200 plants			
		Diversion of 37.146 ha forest land in Segasahi iron Mines of M/s National Enterprises - 4th Year Other Stipulation ANR Plantation 100 ha @200 plants			
		Diversion of 37.146 ha forest land in Segasahi iron Mines of M/s National Enterprises - 4th Year Other Stipulation SZ- AR Plantation over 3.998 ha @1600 plants			
		Diversion of 34.162 ha - within Pureibahal Iron ore block of M/s Rungta Mines Limited. 2nd Year Other Stipulation 1.5-SZ-ANR Plantation over 2 ha @200 plants			
		Prospecting of Minerals in forest land over0.442 ha in Dalita Manganese ore mining lease for undertaking 4 boreholes of 4" dia by M/s OMC ltd. - 4th Year Other Stipulation ANR Plantation over 2.2 ha @200 plants			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Other Activities - Special Plantation Watcher			
		Diversion of 3.104 ha forest land- Jaladihi Village to Jumka-Patheriposhi Pahar iron Block of M/s Rungta Mines Ltd. -2nd Year Other Stipulation AR Dwarf Tree Plantation over 1.05 ha @1000 plants			
		Prospecting of Minerals in forest land over 8.716 ha in Khandadhar D Block for undertaking 63 boreholes of 4" dia by M/s OMECL ltd. - 4th Year Other Stipulation ANR Plantation over 13.86 ha @500 plants			
		Diversion of 28.324 ha forest land (including 2.685 ha SZ) in village Kusumdihi and Kamando Mn Mines by M/s OMM (P) Ltd.during 3rd renewal of mining lease. - 9th Year Other Stipulation ANR Plantation over 1.835 ha @200 plants			
		Bamboo Twig Fencing			
		Diversion of 3.116 ha forest land- Kamando steel Plant of M/s rungta Mines Ltd. -2nd Year Dwarf Tree Plantation @1000 plants Other Stipulation AR Plantation over 0.3 ha			
		Diversion of 0.28 ha forest land - NH-520 to Kamando Steel Plant by M/s Rungta Mines Ltd. - 6th Year UTP plantation 120 nos of Tall Trees plantation at Balijodi KF			
		Diversion of 83.602 Ha- Chandiposhi Iron ore block of M/s Rungta Mines Limited. - 2nd Year Other Stipulation ANR Plantation 1.5-SZ over 4 ha @200 plants			
		1. Others EC Remarks : **Approved** watering SMC Diversion of 125.24 ha of forest land for Subhadra OCP Coal mining under Angul Forest Division and District Angul of Odisha M/s Mahanadi Coalfield Ltd. CA Other Stipulation 1st year 1.5 SZ ANR@200 pl/ha Watering at Jarapada	Number	Pro : 3604.6 Considered EC : 3604.6	Pro : 7,37,379 Considered EC : 7,37,379
		1. Others EC Remarks : **Approved** Diversion of 125.24 ha of forest land for	RMT	Pro : 1725.3 Considered EC : 1725.3	Pro : 4,21,849 Considered EC : 4,21,849
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Subhadra OCP Coal mining under Angul Forest Division and District Angul of Odisha M/s Mahanadi Coalfield Ltd. CA Other Stipulation 1st year 1.5 SZ ANR@200 pl/ha Fencing at Jarapada chainlink fencing			
		Any other relevant activity EC Remarks : **Approved** SCM Work in Dwarf Tree Plantation SCM Work in Dwarf Tree Plantation	Block (ha.)	Pro : 7.34 Considered EC : 7.34	Pro : 1,80,449 Considered EC : 1,80,449
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 18 Considered EC : 18	Pro : 4,64,400 Considered EC : 4,64,400
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 7.34 Considered EC : 7.34	Pro : 5,54,204 Considered EC : 5,54,204
		Watering EC Remarks : **Approved**	Number	Pro : 4554 Considered EC : 4554	Pro : 6,48,231 Considered EC : 6,48,231
		Watering EC Remarks : **Approved**	Number	Pro : 7622 Considered EC : 7622	Pro : 11,96,966 Considered EC : 11,96,966
		Any other activities EC Remarks : **Approved** Diversion of 125.24 ha of forest land for Subhadra OCP Coal mining under Angul Forest Division and District Angul of Odisha M/s Mahanadi Coalfield Ltd. CA Other stipulation 1st year ANR@200pl/ha at Para PRF	Block (ha.)	Pro : 18 Considered EC : 18	Pro : 2,56,019 Considered EC : 2,56,019
3	Other	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 18500 Considered EC : 18500	Pro : 23,76,972 Considered EC : 23,76,972
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	Pro : 37 Considered EC : 37	Pro : 10,28,476 Considered EC : 10,28,476
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 16.88 Considered EC : 16.88	Pro : 2,50,606 Considered EC : 2,50,606
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 19.4 Considered EC : 19.4	Pro : 4,70,547 Considered EC : 4,70,547
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 370 Considered EC : 370	Pro : 56,078 Considered EC : 56,078
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 1100 Considered EC : 1100	Pro : 99,251 Considered EC : 99,251
		2. Others EC Remarks : **Approved** Other Stipulation/Widening & Strengthening of existing SL to double lane with paved shoulder from 140/900 to 162/01 Km of NH-57 in Boudh district/Maintenance of Iron Wire mesh Gabion over 49 RKM Other Stipulation/Diversion of 13.22 ha forest land for construction of Khurdha Road - Bolangir Railway Line/Wire Mesh Gabion over 116 RKM	Number	Pro : 41250 Considered EC : 41250	Pro : 20,62,500 Considered EC : 20,62,500
		1. Others EC Remarks : **Approved** SMC other Anciallary CA Others DWARF ANR @ 800 Plants/ha 1st year Creation Apo 2026-27	Block (ha.)	Pro : 209.81 Considered EC : 209.81	Pro : 28,55,337 Considered EC : 28,55,337
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Prospecting of Minerals over 9.584 ha forest land in Koira-Kasira Iron by M/s OMC - 3rd Year Stipulation against Exploratory Drilling AR Plantation over 5.569 ha @1600 p			
		Fencing			
		2nd Year Other Anciliary- Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd-Bamboo Twig Fencing			
		Dulanga Coal Block by M/s NTPC Ltd. 10th Yr. CA ANR-Other Stipulation @200 Pl/ha at Makarchata RF			
		Diversion of 18.910 ha Rev forest land of Kenapali to Darlipali STPS of NTPC ltd. By M/s PGCIL 8th Yr. CA ANR-Other Stipulation @200 Pl/ha at Raidihi, Darlipali			
		2nd Year- Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd- Other Stipulation 1.5SZ ANR @200 at Kuanr DPF			
		3rd Year Ancillery Bamboo twig fencing work at Garamian : Mahagiri Chromite Mines of M/s. Jindal Stainless Ltd. (Other Stipulation)			
		Diversion of 60.058 ha forest land of M/s PGCIL8th Yr. CA ANR-Other Stipulation @200 Pl/ha at Girinkela, Satjoria, Telendihi, Dhelsara, Badkhalia			
		Watering (Solar bore well fitted with drip system)			
		Watering (Solar Borewell fitted with drip system)			
		Bamboo twig fencing			
		220 Kv Line Diversion from Loc-59 to 75-OPTCL 1st Yr. CA ANR-Other Stipulation @800 Pl/ha at Raidihi-Darlipali			
		CA Others DWARF ANR @ 800 Plants/ha 1st year Creation Apo 2026-27			
		Dulanga Coal Block by M/s NTPC Ltd. 10th Yr. CA ANR-Other Stipulation @200 Pl/ha at Runga RF,			
		Prospecting of Minerals over 8.214 ha forest land in Khandabandha G Iron Block			
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		by M/s OMECL- 3rd Year Stipulation against Exploratory Drilling ANR Plantation over 2.75 ha @200 pl Dulanga Coal Block by M/s NTPC Ltd. 10th Yr. CA ANR-Other Stipulation @200 Pl/ha at Runga RF			
		1. Others EC Remarks : **Approved** JHALDUNGRI TO RAIRANGPUR SH ROAD SH-19 Diversion of 88.899 ha forest land of Garjanbahal OCP by M/s MCL Ltd. 8th Yr. CA ANR-Other Stipulation @300 Pl/ha at Tumulia VF, Karlikachhar, Bangurkela, Balinga	Number	Pro : 3744.54 Considered EC : 3744.54	Pro : 4,51,675 Considered EC : 4,51,675
		1. Others EC Remarks : **Approved** Other Ancillary Activities-Bamboo Twig fencing 4128 Rmt	RMT	Pro : 4128 Considered EC : 4128	Pro : 4,85,040 Considered EC : 4,85,040
		Any other relevant activity EC Remarks : **Approved** BT Fencing CA Others ANR @ 500 Plants/ha 1st Year 1.5 SZ Plantation at Amkhaman Sagarpali RF Apo 2026-27	Block (ha.)	Pro : 37 Considered EC : 37	Pro : 21,60,837 Considered EC : 21,60,837
		Any other relevant activity EC Remarks : **Approved** Cost of POL Driver wages Contingencies 3% for Proposal for seeking prior approval of the Central Government under Section 2 (1) (ii) of the Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 in favour of Mahanadi Coalfields Limited for non-forestry use of 417.073 ha & Re-diversion (Change of Land use) of 171.774 ha forest land in respect of Integrated Lakhanpur-Belpahar-Lilari Opencast Project of Lakhanpur area, in district Jharsuguda in Odisha –(Online Proposal No. FP/OR/MIN/39355/2019) Incentive To VSS M&E 5% for Proposal for seeking prior approval of the Central Government under Section 2 (1) (ii) of the Van (Sanrakshan	Number	Pro : 4 Considered EC : 4	Pro : 56,08,727 Considered EC : 56,08,727
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Evam Samvardhan) Adhiniyam, 1980 in favour of Mahanadi Coalfields Limited for non-forestry use of 417.073 ha & Re-diversion (Change of Land use) of 171.774 ha forest land in respect of Integrated Lakhanpur-Belpahar-Lilari Opencast Project of Lakhanpur area, in district Jharsuguda in Odisha –(Online Proposal No. FP/OR/MIN/39355/2019)			
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 37 Considered EC : 37	Pro : 9,54,600 Considered EC : 9,54,600
		Soil moisture conservation activities EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 4,00,000 Considered EC : 4,00,000
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 480318.41 Considered EC : 480318.41	Pro : 2,82,21,716 Considered EC : 2,82,21,716
		Soil moisture conservation activities EC Remarks : **Approved**	Cubic-Meter	Pro : 134311.52 Considered EC : 134311.52	Pro : 3,07,11,447 Considered EC : 3,07,11,447
		Soil moisture conservation activities EC Remarks : **Approved**	Block (ha.)	Pro : 31.88 Considered EC : 31.88	Pro : 1,12,458 Considered EC : 1,12,458
		Water management EC Remarks : **Approved**	Block (ha.)	Pro : 3.18 Considered EC : 3.18	Pro : 95,310 Considered EC : 95,310
		Water management EC Remarks : **Approved**	Number	Pro : 16.7 Considered EC : 16.7	Pro : 5,44,596 Considered EC : 5,44,596
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 3.67 Considered EC : 3.67	Pro : 85,810 Considered EC : 85,810
		Others EC Remarks : **Approved** Bamboo Twig fencing 956.037 Rmt@8937 per 250 Rmt	RMT	Pro : 956.04 Considered EC : 956.04	Pro : 34,176 Considered EC : 34,176
		SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 1022.89 Considered EC :	Pro : 4,11,34,910 Considered EC :
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				1022.89	4,11,34,910
		Any other activities EC Remarks : **Approved** Other Stipulation AR @1600 6th Year Maintenance AR at Dangapathar KF CA Others ANR @ 200 9th year Maint at Samaleswari OCP Outer Perimeter of Mining Lease Under Apo 2018-19 1st Year - Diversion of 0.764 ha forest land for laying Underground water pipeline & 11 KV transmission line from Karo river to Steel Plant of M/s Sree Metalicks Ltd.- AR 1600 at Belda RF 2nd Year Other Anciliary - Diversion of 3.116 ha forest land for re routing of 132 KV transmission line to Kamando steel Plant of M/s rungta Mines Ltd.-Chainlink fencing 2050 rmt @ 13369 per 250 rmt- Other Stipulation Other Stipulation Dwarf Plantation @1600 (Watering) CA Others Dwarf AR@1600 6th year Maint at Rajpur Loisingh VF under Apo 2021-22 4th year Maintenace Other Ancillery, Bamboo twig fencing for 13.704 ha at Gramin, Sukinda CA Others ANR @ 200 Dwarf Plants/ha 6th year Maint at Rajpur Under Apo 2021-22 1st year CA other stipulation (Dwarf Plantation AR @1000) 2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd.- Bamboo Twig Fencing 93.045 ha @ 8937 - Other Stipulation Other Stipulation Dwarf Plantation @1600 Maintenance of Bamboo Gabion Fire line creatiion CA Others ANR @ 200 9th year Maint at Lakhanpur OCP (Outer Boundary Area under Apo 2018-19	Block (ha.)	Pro : 9148.17 Considered EC : 9148.17	Pro : 1,36,02,005 Considered EC : 1,36,02,005
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Fire blower			
		CA Others 1.5 SZ AR @1600 9th year Maint at Ullap PRF Under Apo 2018-19			
		Bamboo gabion			
		CA Others Avenue @ 250 Plants/RKM 3rd year Maintenane Iron wire mesh fencing @ 52 per plant From SP Office Chowk to New Bus Stand under Apo 2024-25			
		1st Year Other Anciliary Work- Watering Work			
		Diversion of 240.672 ha forest land including 2.776 ha SZ within the total ML area of 690.00 ha for Ananta Extension OCP (Phase-III) of M/s MCL Ltd. 8th Year CA Other stipulation ANR @200 - Outer boundary of the MCL			
		1st Year Other Anciliary Work- Chainlink Fencing 6.471 Km @ 330630 per 250 Rmt			
		Watering (10 % of Plantation cost)			
		CA Others SZ ANR @ 200 9th year Maint at Samaleswari OCP Outer Boundary IB Valley Area Under Apo 2018-19			
		Diversion of 240.672 ha forest land including 2.776 ha SZ within the total ML area of 690.00 ha for Ananta Extension OCP (Phase-III) of M/s MCL Ltd. 8th Year CA Other stipulation ANR@600 at Kauchiakhol RF			
		2nd Year Other Anciliary - Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd.-Bore well 19 No @ 90761			
		CA Others ANR @ 200 9th year Maint at Lajkura OCP (Outside of Mining Lease under Apo 2018-19			
		Monitoring (10 % of Plantation cost)			
		Diversion of 63.30 ha Sabik Kissam forest land in addition to 371.192 ha forest land already diverted in Nuagaon Iron Mines of M/s JSW Steel ltd.- Gap Plantataion over 9 ha- Other Stipulation			
		Any other activities EC Remarks : **Approved** 1st Year-CA Other Avenue Plantation	Linear (k.m.)	Pro : 59.45 Considered EC : 59.45	Pro : 61,68,152 Considered EC : 61,68,152
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2026-27 @ 500 plants per Ha. at Purunakatak over 36.2 RKM under Diversion of 6.098 ha (15.069 Ac.) of forest land for improvement of Road from Kharabhuin PWD road Chhak to Khandahata P.S. Road, Via Sankulei, Ghantabania, Panasputuli road for the year 2018-19 by the Superintending Engineer, Rural Works Division, Boudh 1st Year-CA Other Avenue plantation 2026-27 @ 500 plants per RKM over 23.25 RKM under Diversion of 594.618 ha (292.289 ha in Nayagarh Forest Division and 302.329 ha in Boudh Forest Division) of forest land in connection with Khurda-Bolangir New BG Rail Link Project 112 Km to 180 Km under Nayagarh and Boudh Forest Division by East Coast Railway.			
		Any other activities EC Remarks : **Approved** Cost of Gabion @279/- per Plant over 9050 Nos. for 1st Year-CA Other Avenue Plantation 2026-27 @ 500 plants per Ha. at Purunakatak over 36.2 RKM under Diversion of 6.098 ha (15.069 Ac.) of forest land for improvement of Road from Kharabhuin PWD road Chhak to Khandahata P.S. Road, Via Sankulei, Ghantabania, Panasputuli road for the year 2018-19 by the Superintending Engineer, Rural Works Division, Boudh Gabion 3600 Nos. @ 272 Cost of Gabion @ 1684 per Plant over 11625 Nos. for 1st Year-CA Other Avenue plantation 2026-27 @ 500 plants per RKM over 23.25 RKM under Diversion of 594.618 ha (292.289 ha in Nayagarh Forest Division and 302.329 ha in Boudh Forest Division) of forest land in connection with Khurda-Bolangir New BG Rail Link Project 112 Km to 180 Km under Nayagarh and Boudh Forest Division by East Coast Railway.	Number	Pro : 24275 Considered EC : 24275	Pro : 2,30,80,650 Considered EC : 2,30,80,650
		Not Applicable EC Remarks : **Approved** 1st Year Other Anicliary - Chian link mesh fencing 0.11 Km @ 330630 per 250 Rmt 1st Year- Diversion of 8.435 ha of forest	Block (ha.)	Pro : 7.23 Considered EC : 7.23	Pro : 3,44,353 Considered EC : 3,44,353
Total (Others):					20,59,79,764

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		land for construction of 220 KV/DC Transmission line from 400/200 KV PGCIL Grid Sub-Station, Keonjhar to 220/132/33 KV Grid SubStation at Turumunga, Keonjhar by OPTCL.- Other Stipulation- Dwarf Tree ANR @500/ha at Naranpur RF			
		1st Year- Diversion of 8.435 ha of forest land for construction of 220 KV/DC Transmission line from 400/200 KV PGCIL Grid Sub-Station, Keonjhar to 220/132/33 KV Grid SubStation at Turumunga, Keonjhar by OPTCL.- Other Stipulation- Dwarf Tree ANR @500/ha at Patna			
Total (Others):					20,59,79,764
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					4,98,24,32,063

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,29,74,63,895.8
Deferred	3,68,49,68,167
Not Considered	0
Total	**4,98,24,32,063**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 2229 Considered EC : 2229	Pro : 3,87,04,331 Considered EC : 3,87,04,331
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Number	Pro : 20 Considered EC : 20	Pro : 3,88,080 Considered EC : 3,88,080
Total ((a) assisted natural regeneration):					1,13,33,10,082

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 1729 Considered EC : 1729	Pro : 5,72,59,044 Considered EC : 5,72,59,044
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 20 Considered EC : 20	Pro : 7,42,920 Considered EC : 7,42,920
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,94,040 Considered EC : 1,94,040
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,94,040 Considered EC : 1,94,040
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 3,71,460 Considered EC : 3,71,460
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 8,69,060 Considered EC : 8,69,060
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 450 Considered EC : 450	Pro : 41,13,837 Considered EC : 41,13,837
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs. 44,74,39,601 for 50,522 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 51382 Considered EC : 50522	Pro : 45,20,01,806 Considered EC : 44,74,39,601
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations,	Number	Pro : 220	Pro : 14,18,990
Total ((a) assisted natural regeneration):					1,13,33,10,082

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Maintenance of Fire Line) EC Remarks : **Approved**		Considered EC : 220	Considered EC : 14,18,990
		5. Watch and Wards EC Remarks : **Approved**	Block (ha.)	Pro : 75 Considered EC : 75	Pro : 1,79,325 Considered EC : 1,79,325
		5. Watch and Wards EC Remarks : **Approved**	Number	Pro : 3350 Considered EC : 3350	Pro : 82,15,030 Considered EC : 82,15,030
		Any other relevant activity EC Remarks : **Approved** Other Indegenous Species@200 ,Putka PRF NPV - ANR 4th Year Maint. (Fodder & Fruit Pl. @ 500 pl/ha) at Kucheita RF Other Indegenous Species@200 ,Putka PRF NPV - 3rd Year Maint. (Other Indigenous misc Species @ 500 pl/Ha)	Block (ha.)	Pro : 120 Considered EC : 120	Pro : 10,69,786 Considered EC : 10,69,786
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 75 Considered EC : 75	Pro : 9,47,025 Considered EC : 9,47,025
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 10522 Considered EC : 10522	Pro : 17,74,12,192 Considered EC : 17,74,12,192
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Number	Pro : 130 Considered EC : 130	Pro : 25,22,520 Considered EC : 25,22,520
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 10732 Considered EC : 10732	Pro : 30,10,07,096 Considered EC : 30,10,07,096
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 190 Considered EC	Pro : 70,57,740 Considered EC :
Total ((a) assisted natural regeneration):					1,13,33,10,082

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				: 190	70,57,740
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs. 5,38,71,592 for 5670 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 5720 Considered EC : 5670	Pro : 5,42,47,042 Considered EC : 5,38,71,592
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 34,56,250 for 250 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** PO 0th Year ANR RET/Medicinal @ 200 pl/Ha at Phulajhari RF Over 70 Ha 1st year ANR Gap Plantation @200 plants/Ha. over 30 Ha. at Bhalugadia PO 0th Year ANR RET/Medicinal @ 200 pl/Ha at Marudhipa PRF Over 70 Ha PO 0th Year ANR RET/Medicinal @ 200 pl/Ha at Dangapal RF Over 60 Ha 0th year ANR Gap Plantation @200 plants/Ha. over 30 Ha. at Bhalugadia PO 0th Year ANR RET/Medicinal @ 200 pl/Ha at Madhapur RF Over 50 Ha	Block (ha.)	Pro : 310 Considered EC : 250	Pro : 44,12,800 Considered EC : 34,56,250
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 97,020 Considered EC : 97,020
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 70 Considered EC : 70	Pro : 12,64,200 Considered EC : 12,64,200
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 285 Considered EC : 285	Pro : 50,30,780 Considered EC : 50,30,780
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 240 Considered EC : 240	Pro : 64,33,773 Considered EC : 64,33,773
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 6,91,250 Considered EC : 6,91,250
Total ((a) assisted natural regeneration):					1,13,33,10,082

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation/Maintenance) EC Remarks : **Approved**			
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 9,03,000 Considered EC : 9,03,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 3,71,460 Considered EC : 3,71,460
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 1205 Considered EC : 1205	Pro : 38,36,335 Considered EC : 38,36,335
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Number	Pro : 215 Considered EC : 215	Pro : 13,54,100 Considered EC : 13,54,100
Total ((a) assisted natural regeneration):					1,13,33,10,082

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 3,02,360 Considered EC : 3,02,360
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 32 Considered EC : 32	Pro : 13,71,136 Considered EC : 13,71,136
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 87 Considered EC : 87	Pro : 83,60,572 Considered EC : 83,60,572
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 119 Considered EC : 119	Pro : 2,11,80,340 Considered EC : 2,11,80,340
Total ((b) artificial regeneration):					52,01,55,990

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Post-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 92.5 Considered EC : 92.5	Pro : 22,38,458 Considered EC : 22,38,458
		Any other relevant activities (Please specify) EC Remarks : **Approved** AR Plantation @1600 plt.,Mohanpali PRF	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 9,45,870 Considered EC : 9,45,870
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 11,18,73,303 for 4032.5 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4083 Considered EC : 4032.5	Pro : 11,31,09,716 Considered EC : 11,18,73,303
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 20,374 Considered EC : 20,374
		13. Others EC Remarks : **Approved for an amount of Rs. 74,88,017 for 237 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** 4th Year(2023-24) Bald hill Plantatin@1600 plants 4th year maitainance Baldhill @ 1600 Plantation in Kiram under Biswanathpur Range 4th year maintainance AR Block plantation @ 1600 in Izurupa under Biswanathpur Range 4th year Maintentance Baldhill @ 1600 plantation in Dasigaon under Th. Rampur South Range	Block (ha.)	Pro : 462 Considered EC : 237	Pro : 1,43,09,067 Considered EC : 74,88,017
Total ((b) artificial regeneration):					52,01,55,990

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3rd year maintainance Baldhill @1600 Plantation in Dhuluguda under Jaipatna Range			
		2nd year maint BHP@1600 plants at Dhumamaska inside Jhiripani A DPF			
		4th year maintenance Indigenous Species Plan@1600 Pl/Ha at Mahada VF			
		4th year maint. over 5 ha AR inside Santoshpur RF near Patrabeda			
		2nd year maint BHP@1600 plants at Lassery inside Subarngiri PRF			
		3rd year maintenance Indigenous species plantation @1600 at Khandahata,Bargarh			
		4th year maintainance AR Block plantation @ 1600 in Kelia under Dharmagarh Range			
		3rd year maintainance Baldhill @1600 Plantation in Chadpur under Jaiptna Range			
		3rd year maintenance Indigenous species plantation @1600 at Samakata, Samakata VF			
		2nd year maint BHP@1600 plants at Kranjikana inside Jhiripani A DPF			
		4th year maintainance Baldhill @ 1600 plantation in Naegiguda under Jaipatna Range			
		3rd year maintenance Indigenous species plantation @1600 at Sialkhandahata,Papanga RF			
		2nd year maint AR other indegenios@1600 plants at Tatipadar inside Gadapur RF			
		3rd year maintainance Baldhill @ 1600 Plantation in Sundhijuba under Th. Rampur South Range			
		4th year maintainance Baldhill @ 1600 plantation in Panchkudi under Biswanathpur Range			
		2nd year maint AR other indegenios@1600 plants at Ularigaon inside Brahmunigaon PRF			
		3rd year maintenance Indigenous species plantation @1600 at Bijadihi,Padampur			
		2nd year maintenance AR Indigenous Species Plantation@1600,Jhanjapahad PRF near Mohanpali			
Total ((b) artificial regeneration):					52,01,55,990

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4th year(2023-24) bald hill plantation@1600plants			
		4th year(2023-24) AR Indigenous Species@ 1600 Plants/Ha Dhadi DPF			
		4th year maintenance Indigenous Species Plan@1600 Pl/Ha at Buchipatra RF			
		2nd year maint BHP@1600 plants at Upper Subarngiri inside Srirampur A DPF			
		4th year maintenance Indigenous Species Plan@1600 Pl/Ha at Mahulpali VF			
		4th year maintainance Baldhill @ 1600 plantation in Talgud under Jaipatna Range			
		4th year maintenance Indigenous Species Plan@1600 Pl/Ha at Dumerpali VF(Jatla)			
		2nd year maint BHP@1600 plants at Jejengapata inside Srirampur A DPF			
		3rd year maintenance Indigenous species plantation @1600 at Gaisilat,Padampur			
		2024-25 AR @ 1600 Plants/Ha at Barabanka PRF			
		4th year maintainance Baldhil @ 1600 plantation in Keshpadar under Biswanathpur range			
		4th year maintainance Baldhill @ 1600 plantation in Bhalujore under Jaipatna Range			
		4th year maintainance Baldhill @ plantation in Pahadpadar under Biswanathpur Range			
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 2,14,240 Considered EC : 2,14,240
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 9 Considered EC : 9	Pro : 3,36,883 Considered EC : 3,36,883
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 1,62,710 Considered EC : 1,62,710
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,01,870 Considered EC : 1,01,870
Total ((b) artificial regeneration):					52,01,55,990

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
3	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 1,06,672 Considered EC : 1,06,672
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 40,50,510 Considered EC : 40,50,510
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs. 8,27,96,705 for 888 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 918 Considered EC : 888	Pro : 8,68,47,215 Considered EC : 8,27,96,705
		Any other relevant activities (Please specify) EC Remarks : **Approved** PO AR 0th Year Indigenous Species Pln.@1000 Pl/Ha at Arakhadahi RF over 20 ha PO AR 0th Year Indigenous Species Pln.@1000 Pl/Ha at Godigotha RF over 30 ha PO AR 0th Year Indigenous Species @1600 Pl/Ha at Ganthigadi DPF over 10 ha PO AR 0th Year Bald hill Pln @ 1600 Pl/Ha at Kurudol Revenue Land over 10 ha	Block (ha.)	Pro : 70 Considered EC : 70	Pro : 32,90,450 Considered EC : 32,90,450
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 23,42,89,405 for 1660 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1708 Considered EC : 1660	Pro : 24,18,05,765 Considered EC : 23,42,89,405
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations,	Number	Pro : 10 Considered EC : 10	Pro : 18,91,740 Considered EC : 18,91,740
Total ((b) artificial regeneration):					52,01,55,990

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watch and Ward, Any other relevant activities) EC Remarks : **Approved**			
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 3,20,160 Considered EC : 3,20,160
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 105 Considered EC : 105	Pro : 1,67,34,690 Considered EC : 1,67,34,690
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 9,45,870 Considered EC : 9,45,870
4	Other	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 41 Considered EC : 41	Pro : 9,50,927 Considered EC : 9,50,927
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 1,92,285 Considered EC : 1,92,285
		13. Others EC Remarks : **Approved** 3rd year maintenance Indigenous species plantation @1600 at Chor Grindola	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 3,66,110 Considered EC : 3,66,110
Total ((b) artificial regeneration):					52,01,55,990

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation/Erection EC Remarks : **Approved**	Linear (k.m.)	Pro : 3 Considered	Pro : 25,50,000
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 3	Considered EC : 25,50,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 41 Considered EC : 41	Pro : 1,79,97,200 Considered EC : 1,79,97,200
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 115 Considered EC : 115	Pro : 8,75,000 Considered EC : 8,75,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 14 Considered EC : 14	Pro : 1,10,63,120 Considered EC : 1,10,63,120
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 180 Considered EC : 180	Pro : 7,50,000 Considered EC : 7,50,000
		Not applicable EC Remarks : **Approved** Protection and Anti-Depredation Activities - Elephant Proof Trench (EPT)	Linear (k.m.)	Pro : 1.5 Considered EC : 1.5	Pro : 12,75,000 Considered EC : 12,75,000
		Not applicable EC Remarks : **Approved** Protection of Forest through provisioning of mobility by hired vehicle at Brajrajnagar Range Protection of Forest through provisioning of mobility by hired vehicle (whole the year) Casual Engagement of Local youth in Tomka Range Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Tikabali Range Casual Engagement of Local Youths Casual Engagement of Local youth in Division Office Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Sudrukumpa Range Protection of Wildlife, its habitat and	Number	Pro : 205 Considered EC : 205	Pro : 11,99,65,520 Considered EC : 11,99,65,520
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		prevention of Wildlife Crime.			
		Protection of wildlife, its habitat and prevention of Wildlife Crime-1 nos.			
		Protection of Wildlife, its Habitat and Protection of Wildlife Crime (Wages of AP Squad) Dangmal - NPVWL			
		NPV-WL Boat patrolling for protection activities including POL, Wages and maintenance			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in Raikia Range			
		Protection of Forest through provisioning of mobility by Hired Vehicle of Handapa Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in Tikabali RAnge			
		Hiring vehicle for patroling (2 nos. for circle office & 4 nos. for ranges .)			
		NPV WL- Protection of Wildlife, its habitat and prevention of Wildlife Crime -Wages of Data Manager			
		Causal engagement of local youth to assist forest protection			
		Protection of Forest through provisioning of mobility by hired vehicle at Kolabira Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in Phiringia Range			
		Boat Patrolling for protection activities including POL, wages and Maintanance			
		Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at G.Udayagiri Range			
		Casual Engagement of Local youth at Narla Range (Forest Protection Squad)			
		Casual Engagement of Local youth			
		Maintenance of boundary of protected areas.			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NPV WL-Boat patrolling for protection activities including POL, Wages and maintenance			
		NPV WL- Protection of Wildlife, its habitat and prevention of Wildlife Crime – Wages of VHF Attendants, Land Phone & Internet Charges, Contingencies			
		Boat Patrolling for Protection Activities including POL, Wages and Maintenance-NPV WL			
		Wildlife Intelligence collection, data processing and for carrying out enfocement activities in wildlife areas and divisions.(NPV WL)			
		Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Raikia Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest and wildlife undertaken from State Fund (10 person each in 227 units for whole year)			
		Engagement of Squad Person			
		Engagement of Squads			
		Protection of Wildlife, its habitat and prevention of Wildlife Crime			
		Protection of Forest through provisioning of mobility by hired vehicle at Jharsuga Range			
		Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Phulbani Range			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year)			
		Boat patrolling for protection activities including POL, Wages and maintenance.-NPV WL			
		Casual Engagement of Local youth of Dalijora Range			
		Protection by hired vehicle with fuel (whole the year) for Narla Range			
		Casual Engagement of Local youth in Jagatsinghpur			
		Forest Protection Squad			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Boat Patrolling for protection activities including POL, wages and maintanance			
		Casual Engagement of Local youth in Kendrapara Range			
		Casual Engagement of Local youth in Jajpur Road			
		Maintanance of Boundary of Protected Areas			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in Sudrukumpa Range			
		Protection of Forest through provisioning of mobility by hired vehicle at Belpahar Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in Phulbani Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest in G.Udayagiri Range			
		Casual Engagement of Local youth in Sukinda Range			
		Protection of Forest through provisioning of mobility by hired vehicle at Bagdihi Forest Range			
		Protection by hired vehicle with fuel (whole the year) at Kapilash			
		Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Phiringia Range			
		Boat patrolling for protection activities including POL, Wages and maintenance. NPV-WL			
		Protection of Forests by hired vehicle			
		Maintanance of boundary of protected areas			
		NA			
		Not applicable EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 10,40,000 Considered EC : 10,40,000
		Protection of Wildlife, its habitat &			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		prevention of wildlife crime: Salary disbursememt of n1 No. of DEO and 3 nos of office attendants (NPV WL)			
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 3,50,000 Considered EC : 3,50,000
		Not applicable EC Remarks : **Approved** NPV -WL -Boat patrolling for protection activities including POL, Wages -5 nos NPV-WL-Protection of Wildlife, its habitat and prevention of Wildlife Crime. Protection of wildlife, its habitat and prevention of wildlife crime - NPV - WL Boat patrolling for Protection activities including POL, Wages and maintenance - NPV - WL	Number	Pro : 10 Considered EC : 10	Pro : 30,80,000 Considered EC : 30,80,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 13.5 Considered EC : 13.5	Pro : 3,50,000 Considered EC : 3,50,000
		Creation EC Remarks : **Approved**	Number	Pro : 7.7 Considered EC : 7.7	Pro : 1,83,34,008 Considered EC : 1,83,34,008
		Not applicable EC Remarks : **Approved** NA Engagement of Forest Protection Squad	Number	Pro : 8 Considered EC : 8	Pro : 1,90,48,320 Considered EC : 1,90,48,320
2	Demarcation of forest boundary	Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 86 Considered EC : 86	Pro : 9,00,000 Considered EC : 9,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 125 Considered EC : 125	Pro : 6,75,000 Considered EC : 6,75,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 30 Considered EC : 30	Pro : 4,50,000 Considered EC : 4,50,000
3	Purchase/Hiring of	Creation/Erection	Number	Pro : 36	Pro :
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	vehicle for patrolling	EC Remarks : **Approved**		Considered EC : 36	1,87,92,000 Considered EC : 1,87,92,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 24 Considered EC : 24	Pro : 36,32,000 Considered EC : 36,32,000
		Not applicable EC Remarks : **Approved** Hiring vehicle for Deuli Range	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 5,22,000 Considered EC : 5,22,000
		Not applicable EC Remarks : **Approved** Forest Protection by hired vehicle with fuel-01 no. Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Titilagarh Range Protection of forest through provisioning of mobility by hired vehicle-Angul Hiring vehicle for squad Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Kantabanji Range Protection of Forest through provisioning of mobility by hired vehicle (whole the year) of Kendrapara Range Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Patnagarh Range Protection of Forest through provisioning of mobility by hired vehicle(Whole the year)Paikmal Protection by hired vehicle with fuel (whole the year) (Gen) PROTECTION OF FORESTS THROUGH PROVISIONING OF MOBILITY BY HIRED VEHICLE (WHOLE THE YEAR) Protection by hired vehicle with fuel (whole the year) at Bhuban Protection of Forest through provisioning of mobility by hired vehicle (whole the year) for Sukidna Range	Number	Pro : 154 Considered EC : 154	Pro : 9,89,78,400 Considered EC : 9,89,78,400
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of Forest through provisioning of mobility, Engagement of Hire Vehicle of Bamur Range			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) of Tomka Range			
		Protection of Forest by hired vehicle			
		Protection of forest through provisioning of mobility by hired vehicle-Kaniha			
		Protection by hired vehicle with fuel (whole the year) for Kegaon Range			
		Hiring of Vehicle for Forest Protection at Buguda Range			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Lathore Range			
		Casual Engagement of Local youth at Bhawanipatna Range (Forest Protection Squad)			
		FOREST PROTECTION HIRE CHARGE OF VEHICLE			
		Protection of Forest through provisioning of mobility, Engagement of Hire Vehicle of Dhandatopa Range			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Saintala Range			
		Hiring vehicle for Udala Range area			
		Protection by hired vehicle with fuel (whole the year) at Sinapali			
		Protection of Forest through provisioning of mobility by hired vehicle (whole Year) at Karada Range			
		Protection by Hired vehicle with fuel			
		Protection by Hired Vehicle with Fuel (Whole the Year) for Birmaharajpur Range			
		Protection by hired vehicle with fuel (whole the year) for Bhawanipatna Range			
		Protection of Forest Through provisioning of mobility by hired vehicle (Whole the year)			
		Protection of Forest through provisioning of mobility, Engagement of Hire Vehicle of Madhapur Range			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of forest through provisioning of mobility by hired vehicle-Chhendipada			
		Protection by hired vehicle with fuel (whole the year) at Sadangi			
		Casual Engagement of Local Youth at Sonepur Range (Forest Protection Squad)			
		Hired vehicle			
		Protection of Forest through provisioning of mobility by hired vehicle(Whole the year),Bhatli			
		Protection of Forest through provisioning of mobility by hired vehicle(Whole the year),Ghess			
		Protection of Forest through provisioning of mobility by hired vehicles			
		Protection by hired vehicle with fuel (whole the year) (Gen)			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Harishankar Range			
		Protection by hired vehicle with fuel (Gen) (whole the year) for Brahmapur Range			
		Protection by hired vehicle with fuel (whole the year) at Dhenkanal			
		Protection by Hired vehicle with fuel			
		NPV- Protection by hired vehicle with fuel at Barbil Range			
		Hired Vehicle and POL			
		Protection by hired vehicle with fuel (whole the year) at Hindol			
		Hired Vehicle and Fuel			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Bangomunda Range			
		Protection by hired vehicle with fuel (whole the year) for RCCF Office			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) of Jajatsinghpur Roange			
		Hired Vehicle and POL			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		year)			
		Protection by hired vehicle with fuel (whole the year) at Jiridamali			
		Hiring of Vehicle for protection of Forest in Aska Range			
		Hiring vehicle for Betnoti Range			
		Protection of Forest through provisioning of mobility by hired vehicle (Whole year) Madhapur			
		Protection by hired vehicle with fuel (whole the year)			
		Protection of forest through provisioning of mobility by hired vehicle-Circle			
		Protection of Forest through provisioning of mobility by hired vehicle(Whole the year),Bargarh			
		Protection of Forest through provisioning of mobility by hired vehicle (Whole year) Kantamal			
		Protection of Forest through provisioning of mobility, Engagement of Hire Vehicle of Athmallik Range			
		Protection of Forest through provisioning of mobility by hired vehicle (Whole year) Manamunda			
		Casual Engagement of Local youth at M.Rampur Range (Forest Protection Squad)			
		Protection by Hired Vehicle with Fuel (Whole the Year) for Sonepur Range			
		Casual Engagement of Local youth at RCCF Office (Forest Protection Squad)			
		Casual Engagement of Local Youth at Binka Range (Forest Protection Squad)			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Deogaon Range			
		Hiring vehicle for Bangriposi Range			
		Protection by hired vehicle with fuel (whole the year) for M.Rampur Range			
		Hiring of vehicle			
		Protection by hired vehicle with fuel (whole the year) at Nuapada Range			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Muribahal Range			
		Protection by hired vehicle with fuel (whole the year) at Khariar Range			
		Protection by Hired Vehicle with Fuel (Whole the Year) for Ullunda Range			
		Hiring of Vehicle for Forest Protection at Polasara Range			
		Hired Vehicle and Pol			
		Casual Engagement of Local youth at Kesinga Range (Forest Protection Squad)			
		Protection by hired vehicle with fuel (whole the year) Khariar Road Range			
		Protection by hired vehicle with fuel (whole the year) at Kamakhyanagar			
		Casual Engagement of Local Youth at Ullunda Range (Forest Protection Squad)			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) for Dalijora Range			
		Hiring vehicle for Baripada Range			
		Protection of Forest through provisioning of mobility by hired vehicle(Whole the year),Padampur			
		Protection of Forests by hired vehicle			
		Protection of Forest through provisioning of mobility by hired vehicle(Whole the year),Nrusinghnath			
		Hiring of Vehcile for Forest Protection at Badagada Range			
		Protection by hired vehicle with fuel (whole the year) for Kesinga Range			
		Protection by hired vehicle with fuel (whole the year) AT Mahabirod			
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Loisingha Range			
		Protection by hired vehicle with fuel (whole the year)			
		Protection of forest for Squad and Vehicle mobility by hired vehicle Bantala			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection of Forest through provisioning of mobility by hired vehicle (whole the year) at Balangir Range Protection by hired vehicle with fuel (whole the year) at Komna Range Casual Engagement of Local youth at Kegaon Range (Forest Protection Squad) Protection of Forest through provisioning of mobility by hired vehicle (whole the year) of Jajpur Road Range Protection by Hired Vehicle with Fuel (Whole the Year) for Binka Range Protection of Forest through provisioning of mobility by hired vehicle (Whole year) Purunakatak Protection of forest through provisioning of mobility by hired vehicle-Jarapada			
		Creation EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 1,42,86,240 Considered EC : 1,42,86,240
4	Protection huts/camps/labor shed	Not applicable EC Remarks : **Approved** Hired vehicle HIRED VEHICLE Hired Vehicle	Number	Pro : 6 Considered EC : 6	Pro : 31,32,000 Considered EC : 31,32,000
5	Human wildlife conflict management	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 4,00,000 Considered EC : 4,00,000
		Not applicable EC Remarks : **Approved** Protection of Wildlife, its habitat and prevention of Wildlife Crime	Number	Pro : 1 Considered EC : 1	Pro : 10,40,000 Considered EC : 10,40,000
6	Details of CAMPA human resources engaged	Not applicable EC Remarks : **Approved** Casual Engagement of local youth and logistic to assit regular staff of state forest department for works for protectation of forest undertaken from state fund-Circle Office	Number	Pro : 4 Considered EC : 4	Pro : 95,24,160 Considered EC : 95,24,160
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Casual Engagement of local youth and logistic to assit regular staff of state forest department for works for protectation of forest undertaken from state fund-Kaniha Range			
		Casual Engagement of local youth to assit regular staff of state forest department for works for protectation of forest undertaken from state fund-Angul Range			
		Casual Engagement of local youth and logistic to assit regular staff of state forest department for works for protectation of forest and wildlife undertaken from state fund-Chhendipada			
		Creation EC Remarks : **Approved**	Number	Pro : 156.3 Considered EC : 156.3	Pro : 7,21,45,512 Considered EC : 7,21,45,512
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 23,81,040 Considered EC : 23,81,040
		Not applicable EC Remarks : **Approved**	Number	Pro : 285 Considered EC : 285	Pro : 27,14,38,560 Considered EC : 27,14,38,560
		Casual engagement of youth			
		Casual engagement of local youth			
		Casual Engagement with logistic support at Nuapada Jurisdiction			
		Casual Engagement of Local People or Labour to assist regular staff of Baripada Range			
		Protection Squad with hired vehicle and POL			
		Casual Engagement of Local People or Labour to assist regular staff of Betnoti Range			
		NA			
		Casual Engagement with logistic support of Sadar Range			
		Casual Engagement of Local People or Labour to assist regular staff of Rasgovindpur Range			
		Protection of Forests in Nayagarh Range			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Casual engagement of local people or labours to assist regular staff of State Forest Department			
		Casual engagement of local youth(Wages, hired vehicle and POL) for General (Range)			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection,Bhatli Range			
		Protection Squads with Hired Vehicle and POL			
		NPV-Forest Protection Squad			
		Casual Engagement with logistic support of Rengali Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection,Bargarh Range			
		Casual Engagement of Local People or Labour to assist regular staff of Deuli Range			
		Casual Engagement of Local People or Labour to assist regular staff of Bangriposi Range			
		Casual Engagement with logistic support at Komna Range Jurisdiction			
		Casual engagement of local youth			
		NPV-Forest Protection Squad			
		Casual engagement of local youth to assist regular staff			
		casual engagement of local people or labours to assist regular staff of State Forest Department			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection,paikmal Range			
		Casual Engagement of Local People or Labour to assist regular staff of Udala Range			
		Casual Engagement with logistic support at Khariar Range Jurisdiction			
		Casual Engagement of local youth to assist regular staff			
		Casual engagement of local youth to assist regular staff of State Forest Department			
Total ((d) protection of plantations and forests):					69,49,75,080

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Casual Engagement with logistic support of Town Range			
		Casual Engagement with logistic support of Padiabahal Range			
		Casual Engagement of local youth			
		Casual engagement of local youth(Wages, hired vehicle and POL) for General			
		Casual Engagement with logistic support of Dhama Range			
		Casual Engagement of Local youth to assist regular staff of state forest department for works for protection of forest and wildlife undertaken from state fund (10 person each in 227 ubits for whole year)			
Total ((d) protection of plantations and forests):					69,49,75,080

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1975 Defer EC : 1975	Pro : 7,80,12,500 Deferred EC : 7,80,12,500
		Creation EC Remarks : **Deferred**	Number	Pro : 200 Defer EC : 200	Pro : 79,00,000 Deferred EC : 79,00,000
2	Check dams	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 200 Defer EC : 200	Pro : 79,00,000 Deferred EC : 79,00,000
3	Staggered trenches	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 550 Defer EC : 550	Pro : 2,17,25,000 Deferred EC : 2,17,25,000
		Creation EC Remarks : **Deferred**	Number	Pro : 200 Defer EC : 200	Pro : 79,00,000 Deferred EC : 79,00,000
4	Loose boulder structure	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 875 Defer EC : 875	Pro : 3,45,62,500 Deferred EC : 3,45,62,500
Total ((g) soil and moisture conservation works in the forest):					15,80,00,000

(h) voluntary relocation of villages from protected areas

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Voluntary relocation of villages from protected areas	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 20,00,00,000 Deferred EC : 20,00,00,000
Total ((h) voluntary relocation of villages from protected areas):					20,00,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 116.5 Defer EC : 116.5	Pro : 1,21,06,939 Deferred EC : 1,21,06,939
		Creation EC Remarks : **Deferred**	Number	Pro : 101046 Defer EC : 101046	Pro : 66,06,815 Deferred EC : 66,06,815
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 11,600 Deferred EC : 11,600
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 6602 Defer EC : 6602	Pro : 23,22,200 Deferred EC : 23,22,200
		Not applicable EC Remarks : **Deferred** Plantation of Wild Fruit (Banana) at Durdura RF	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 3,76,000 Deferred EC : 3,76,000
2	Other	Food management EC Remarks : **Deferred**	Number	Pro : 5000 Defer EC : 5000	Pro : 1,00,000 Deferred EC : 1,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 18 Defer EC : 18	Pro : 52,87,260 Deferred EC : 52,87,260
		Creation EC Remarks : **Deferred**	Number	Pro : 62359 Defer EC : 62359	Pro : 73,20,000 Deferred EC : 73,20,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 19869.09	Pro : 3,15,53,500
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					10,70,68,644

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				Defer EC : 19869.09	Deferred EC : 3,15,53,500
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 25159 Defer EC : 25159	Pro : 36,68,200 Deferred EC : 36,68,200
		Not applicable EC Remarks : **Deferred** Creation of ficus plantation with 18 months old seedlings Maintenance of Meadow - NPV WL Plantation of Wild fruit over 1 ha. - NPV - WL Creation of Ficus Plantation	Block (ha.)	Pro : 24 Defer EC : 24	Pro : 11,60,605 Deferred EC : 11,60,605
		Not applicable EC Remarks : **Deferred** Wildlife - NPV - 3rd Year Maintenance Seedball of wild paddy - NPV (WL) NPV-WL Seedball of Wild Paddy at Taleipathar RF Comptt. No. 05 over 1000 Nos. under APO 2026-27 3rd Yr maintenance of plantation of Fruit & Fodder species around water bodies. NPV WL-Second year maintenance of plantation of Fruit & Fodder species around water bodies. at Majhipuda Wildlife - NPV - 3rd Year Maintenance Third year maintenance of plantation of Fruit & Fodder Species around water bodies Wildlife - NPV -Plantation of Fruit Bearing and Fodder species around water bodies and maintenance thereof. NPV (WL)-Bamboo seedball/rhizome plantation and aerial broadcasting of seeds to enrich elephant fodder availability. Khajuria RF Compt No.15, 16, 17 NPV (WL)-Bamboo seedball/rhizome plantation and aerial broadcasting of seeds to enrich elephant fodder availability. Khajuria RF compt 26	Number	Pro : 13501 Defer EC : 13501	Pro : 15,84,000 Deferred EC : 15,84,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					10,70,68,644

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation of Small Water Body/Water Harvesting structure at Kumbhajhari NPV-WL Seedball of Wild Paddy Plantation of Fruit bearing and Fodder Species around water bodies and maintenance thereof Wildlife - NPV - Plantation of Fruit Bearing and Fodder species around water bodies (NPV-WL) Seedball of wild paddy NPV-WL Seedball of Wild Paddy Plantation of Fruit Bearing and Fodder species around water bodies and maintenance thereof. NPV-WL Seedball of Wild Paddy at Hatidhara RF Comptt. No. 40 Second year maintenance of plantation of Fruit & Fodder species around water bodies. - NPV -WL Second year maintennance of plantation of Fruit & Fodder species around water bodies			
		Not applicable EC Remarks : **Deferred** Seedball for wild paddy	Number	Pro : 3000 Defer EC : 3000	Pro : 60,000 Deferred EC : 60,000
3	Ponds	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
4	Removal of invasive species	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 5,10,000 Deferred EC : 5,10,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 18 Defer EC : 18	Pro : 3,06,000 Deferred EC : 3,06,000
		Not applicable EC Remarks : **Deferred** Invasive weed eradication.	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 17,000 Deferred EC : 17,000
5	Creation of Nature trails	Creation	Number	Pro : 3000	Pro : 60,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					10,70,68,644

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 3000	Deferred EC : 60,000
6	Creation of grasslands	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 349 Defer EC : 349	Pro : 87,25,000 Deferred EC : 87,25,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 50,000 Deferred EC : 50,000
7	Augmentation of food and water resources	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 999 Defer EC : 999	Pro : 19,980 Deferred EC : 19,980
		Creation EC Remarks : **Deferred**	Number	Pro : 10801 Defer EC : 10801	Pro : 6,80,020 Deferred EC : 6,80,020
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 901 Defer EC : 901	Pro : 4,87,500 Deferred EC : 4,87,500
		Not applicable EC Remarks : **Deferred** (NPV-WL) Seedball of wild paddy	Number	Pro : 2100 Defer EC : 2100	Pro : 42,000 Deferred EC : 42,000
8	Wildlife corridor development	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,30,000 Deferred EC : 1,30,000
		Creation EC Remarks : **Deferred**	Number	Pro : 400 Defer EC : 400	Pro : 2,40,000 Deferred EC : 2,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 75,000 Deferred EC : 75,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 200 Defer EC : 200	Pro : 56,000 Deferred EC : 56,000
9	Water retention structure	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 15,00,000 Deferred EC : 15,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					10,70,68,644

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred**	Number	Pro : 19 Defer EC : 19	Pro : 1,42,50,000 Deferred EC : 1,42,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 26 Defer EC : 26	Pro : 52,00,000 Deferred EC : 52,00,000
10	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 11,26,815 Deferred EC : 11,26,815
		Creation EC Remarks : **Deferred**	Number	Pro : 9100 Defer EC : 9100	Pro : 2,40,000 Deferred EC : 2,40,000
		Not applicable EC Remarks : **Deferred** Wildlife Habitat Restoration and Improvement Plantation of Wild Banana under Narla Range Wildlife Habitat Restoration and Improvement Maintenance of Meadow under M.Rampur Range	Block (ha.)	Pro : 7 Defer EC : 7	Pro : 8,76,210 Deferred EC : 8,76,210
		Not applicable EC Remarks : **Deferred** Wildlife Habitat Restoration and Improvement Seedball of wild paddy at Taprang RF Near Bagbeda under M.Rampur Range Wildlife Habitat Restoration and Improvement Seedball of wild paddy under Narla Range Wildlife Habitat Restoration and Improvement Seedball of wild paddy at Benaguda RF of Mohangri Beat under M.Rampur Range Wildlife Habitat Restoration and Improvement Seedball of wild paddy at Gochhadengen under M.Rampur Range	Number	Pro : 3000 Defer EC : 3000	Pro : 60,000 Deferred EC : 60,000
11	Biodiversity enrichment	Creation EC Remarks : **Deferred**	Number	Pro : 3000 Defer EC : 3000	Pro : 60,000 Deferred EC : 60,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					10,70,68,644

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation of Conservation centers	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 8,42,000 Deferred EC : 8,42,000
		Creation EC Remarks : **Deferred**	Number	Pro : 75000 Defer EC : 75000	Pro : 12,86,000 Deferred EC : 12,86,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 897.95 Defer EC : 897.95	Pro : 62,32,000 Deferred EC : 62,32,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 12,40,000 Deferred EC : 12,40,000
2	Management of native biological diversity	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2000 Defer EC : 2000	Pro : 4,00,000 Deferred EC : 4,00,000
Total ((m) management of biological diversity and biological resource):					1,00,00,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					2,82,35,09,796

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,32,29,22,614
Deferred	50,05,87,182
Not Considered	0
Total	**2,82,35,09,796**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,20,00,000 Deferred EC : 1,20,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					1,20,00,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch

towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 93 Defer EC : 93	Pro : 75,33,000 Deferred EC : 75,33,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 4,05,000 Deferred EC : 4,05,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 40 Defer EC : 40	Pro : 32,40,000 Deferred EC : 32,40,000
2	Inspection path	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 22 Defer EC : 22	Pro : 17,82,000 Deferred EC : 17,82,000
3	Forest road	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 36.5 Defer EC : 36.5	Pro : 29,57,000 Deferred EC : 29,57,000
		Creation EC Remarks : **Deferred**	Number	Pro : 3.5 Defer EC : 3.5	Pro : 2,83,500 Deferred EC : 2,83,500
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 715.25 Defer EC : 715.25	Pro : 5,79,35,250 Deferred EC : 5,79,35,250
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 20 Defer EC : 20	Pro : 16,20,000 Deferred EC : 16,20,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					7,57,55,750

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 9 Defer EC :	Pro : 1,83,51,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					1,83,51,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				9	Deferred EC : 1,83,51,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					1,83,51,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation/Erection EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 58,06,000 Considered EC : 58,06,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 87,09,120 Considered EC : 87,09,120
		Not applicable EC Remarks : **Approved**	Number	Pro : 32 Considered EC : 32	Pro : 4,01,20,320 Considered EC : 4,01,20,320
		Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities.			
		Management of biological diversity and biological resources-Monitorirng, surveilance and protection of meta population of important wildlife species including RET species outside protected areas through local communities			
		Monitoring, Surveillance and protection of mete population of important wildlife species including RET species outside protected areas through local communities			
		Monitoring, surveillance and protection of meta population of important wildlife species including RET species inside protected areas through local communities at at Karanjia Range			
		Monitoring, surveillance and protection of meta population of important wildlife species including RET species inside protected areas through local communities at Satkosia (WL) Range			
		Monitoring, surveillance & Protection of Meta population of WL Species / RET Species			
		Monitoring, surveillance and protection of			
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					26,41,75,120

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		meta population of important wildlife species including RET species inside protected areas through local communities.			
		Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 87,09,000 Considered EC : 87,09,000
		Not applicable EC Remarks : **Approved** Wildlife Habitat Restoration and Improvement (NPV) - Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities at Nuapada Range jurisdiction Wildlife Habitat Restoration and Improvement Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities. Chhendipada Wildlife Habitat Restoration and Improvement Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities. Angul NPV-Wildlife Habitat Restoration and Improvement Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities. Jarapada	Number	Pro : 4 Considered EC : 4	Pro : 1,10,90,160 Considered EC : 1,10,90,160
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 24 Considered EC : 24	Pro : 2,54,58,640 Considered EC : 2,54,58,640
2	Purchase/Hiring of vehicle for patrolling	Not applicable EC Remarks : **Approved** NA Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside	Number	Pro : 6 Considered EC : 6	Pro : 73,72,080 Considered EC : 73,72,080
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					26,41,75,120

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		protected areas through local communities. Hiring of Vehicle & POL for Wildlife Protection at Surada Range Hired Vehicle with Fuel Protection, assessment and monitoring of RET species and their habitat within and outside Protected Areas through community participation. Hiring of Vehicle & POL for Wildlife Protection at Buguda Range			
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 1 Considered EC : 1	Pro : 5,22,000 Considered EC : 5,22,000
3	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 58,06,080 Considered EC : 58,06,080
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 87,09,000 Considered EC : 87,09,000
4	Human wildlife conflict management	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 87,09,120 Considered EC : 87,09,120
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 29,03,040 Considered EC : 29,03,040
		Not applicable EC Remarks : **Approved** Monitoring,surveillance and protection of meta population of important wildli8fe species including RET species outside protected areas through local communities Casual Engagement of local youth to assit front line staff for protection of wildlife and it's habitat. (Wildlife Protection Squad & Vehicle)	Number	Pro : 12 Considered EC : 12	Pro : 3,48,36,000 Considered EC : 3,48,36,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					26,41,75,120

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Protection and Anti-Depredation Activities			
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 3 Considered EC : 3	Pro : 87,09,120 Considered EC : 87,09,120
5	Details of CAMPA human resources engaged	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1.5 Considered EC : 1.5	Pro : 35,71,560 Considered EC : 35,71,560
		Creation EC Remarks : **Approved**	Number	Pro : 54 Considered EC : 54	Pro : 2,11,36,200 Considered EC : 2,11,36,200
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 15,66,000 Considered EC : 15,66,000
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 55 Considered EC : 55	Pro : 6,04,41,680 Considered EC : 6,04,41,680
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					26,41,75,120
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					37,02,81,870

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	26,41,75,120
Deferred	10,61,06,750
Not Considered	0
Total	**37,02,81,870**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Nursery	Number	Pro : 10000	Pro : 2,06,240
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 10000	Considered EC : 2,06,240
		Nursery EC Remarks : **Approved**	Number	Pro : 30000 Considered EC : 30000	Pro : 7,20,600 Considered EC : 7,20,600
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Number	Pro : 40000 Considered EC : 40000	Pro : 2,82,240 Considered EC : 2,82,240
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 1810000 Considered EC : 1810000	Pro : 4,31,14,600 Considered EC : 4,31,14,600
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings) EC Remarks : **Approved**	Number	Pro : 1120000 Considered EC : 1120000	Pro : 1,53,65,120 Considered EC : 1,53,65,120
		Others EC Remarks : **Approved** Creation of 18 months seedling 15,000 nos. (Jan-27 to Mar-27) (Raising January, 2027) @Rs.24.02 to be planted in July, 2028 at Nuapur temporary nursery Creation of 18 months seedling 50,000 Nos. (Jan-27 to Mar-27) (Raising January, 2027) @Rs.24.02 to be planted in July, 2028 at Jamudiha Permanent Nursery Maint. of 18 months seedling 50,000 Nos. (Apr-26 to Mar-27) (January, 2026) @Rs.20.624 to be planted in July, 2027 at Jamudiha Permanent Nursery under Nilgiri WL Range Maint. of 18 months seedling 20,000 Nos. (Apr-26 to Mar-27) (January, 2026) @Rs.20.624 to be planted in July, 2027 at Kupari Creation of 18 months seedling 15,000 Nos. (Jan-27 to Mar-27) (Raising January, 2027) @Rs.24.02 to be planted in July,	Number	Pro : 170000 Considered EC : 170000	Pro : 38,45,680 Considered EC : 38,45,680
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2028 at Jamudiha permanent Nursery Creation of 18 months seedling 20,000 Nos. (Jan-27 to Mar-27) (Raising January, 2027) @Rs.24.02 to be planted in July, 2028 at Kupari C.N.			
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 273400 Considered EC : 273400	Pro : 56,38,600 Considered EC : 56,38,600
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 82000 Considered EC : 82000	Pro : 8,77,088 Considered EC : 8,77,088
		Creation EC Remarks : **Approved**	Number	Pro : 225000 Considered EC : 225000	Pro : 38,77,740 Considered EC : 38,77,740
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 279600 Considered EC : 279600	Pro : 25,10,150 Considered EC : 25,10,150
		Creation EC Remarks : **Approved**	Number	Pro : 705000 Considered EC : 705000	Pro : 1,30,99,980 Considered EC : 1,30,99,980
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 82000 Considered EC : 82000	Pro : 8,77,088 Considered EC : 8,77,088
		Creation EC Remarks : **Approved**	Number	Pro : 140000 Considered EC : 140000	Pro : 26,84,240 Considered EC : 26,84,240
		Creation EC Remarks : **Approved**	Number	Pro : 150000 Considered EC : 150000	Pro : 36,03,000 Considered EC : 36,03,000
		Creation EC Remarks : **Approved**	Number	Pro : 100000 Considered EC : 100000	Pro : 24,02,000 Considered EC : 24,02,000
		Creation	Number	Pro : 60000	Pro : 4,23,360
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 60000	Considered EC : 4,23,360
2	Plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 90000 Considered EC : 90000	Pro : 21,61,800 Considered EC : 21,61,800
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs. 17,28,720 for 245000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 295000 Considered EC : 245000	Pro : 29,29,720 Considered EC : 17,28,720
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved for an amount of Rs. 5,99,72,304 for 3026000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 3126000 Considered EC : 3026000	Pro : 6,23,74,304 Considered EC : 5,99,72,304
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings) EC Remarks : **Approved**	Number	Pro : 170000 Considered EC : 170000	Pro : 28,27,680 Considered EC : 28,27,680
3	Other	Nursery EC Remarks : **Approved**	Number	Pro : 562000 Considered EC : 562000	Pro : 84,70,048 Considered EC : 84,70,048
		Creation EC Remarks : **Approved**	Number	Pro : 450000 Considered EC : 450000	Pro : 92,80,800 Considered EC : 92,80,800
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 100000 Considered EC : 100000	Pro : 7,05,600 Considered EC : 7,05,600
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 2680000 Considered EC : 2680000	Pro : 6,41,39,600 Considered EC : 6,41,39,600
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)	Number	Pro : 2534000	Pro : 3,67,94,296
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 2534000	Considered EC : 3,67,94,296
		11. Any other relevant activities (Please specify) EC Remarks : **Approved**	Number	Pro : 400000 Considered EC : 400000	Pro : 96,08,000 Considered EC : 96,08,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 610000 Considered EC : 610000	Pro : 95,63,000 Considered EC : 95,63,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 1,34,32,895 for 900000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 1018000 Considered EC : 900000	Pro : 1,56,63,007 Considered EC : 1,34,32,895
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 47000 Considered EC : 47000	Pro : 4,67,312 Considered EC : 4,67,312
		Creation EC Remarks : **Approved**	Number	Pro : 220000 Considered EC : 220000	Pro : 52,84,400 Considered EC : 52,84,400
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 93000 Considered EC : 93000	Pro : 19,18,032 Considered EC : 19,18,032
		Creation EC Remarks : **Approved**	Number	Pro : 260000 Considered EC : 260000	Pro : 60,75,400 Considered EC : 60,75,400
		Not applicable EC Remarks : **Approved** Maintenance of 18 month old seedlings raised during January, 2025	Number	Pro : 41000 Considered EC : 41000	Pro : 2,89,296 Considered EC : 2,89,296
		Creation EC Remarks : **Approved**	Number	Pro : 110000 Considered EC : 110000	Pro : 26,42,200 Considered EC : 26,42,200
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Approved for an amount of Rs. 4,41,33,360 for 1790000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 2665000 Considered EC : 1790000	Pro : 6,22,64,660 Considered EC : 4,41,33,360
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 4923000 Considered EC : 4923000	Pro : 5,58,76,032 Considered EC : 5,58,76,032
		Not applicable EC Remarks : **Approved for an amount of Rs. 1,31,31,904 for 659000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.** Creation of 18 months seedling (Raising during 2027) Maintenance of 18 months seedlings raised during January,2026 Creation of 18 months seedling (Raising during 2027) Maintenance of 18 month old seedlings raised during January, 2025	Number	Pro : 844000 Considered EC : 659000	Pro : 1,69,47,344 Considered EC : 1,31,31,904
		Creation EC Remarks : **Approved**	Number	Pro : 120000 Considered EC : 120000	Pro : 28,82,400 Considered EC : 28,82,400
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 720000 Considered EC : 720000	Pro : 1,39,67,360 Considered EC : 1,39,67,360
4	Nursery office/watchmen hut	Creation EC Remarks : **Approved for an amount of Rs. 6,18,720 for 30000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 70000 Considered EC : 30000	Pro : 11,72,320 Considered EC : 6,18,720
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 4,93,920 for 70000 Numbers, as the KML/geocoordinates pertaining to the**	Number	Pro : 255000 Considered EC : 70000	Pro : 17,99,280 Considered EC : 4,93,920
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		work have been furnished in the detailed APO.			
5	Layout of Nursery bed plan	Creation EC Remarks : **Approved for an amount of Rs. 9840896 for 460000 Numbers, as the KML/geocoordinates pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 604000 Considered EC : 460000	Pro : 1,24,56,896 Considered EC : . 9840896
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 150000 Considered EC : 150000	Pro : 10,58,400 Considered EC : 10,58,400
6	Seed production areas	Creation EC Remarks : **Approved**	Number	Pro : 400000 Considered EC : 400000	Pro : 96,08,000 Considered EC : 96,08,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 310000 Considered EC : 310000	Pro : 47,65,560 Considered EC : 47,65,560
7	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Approved**	Number	Pro : 500000 Considered EC : 500000	Pro : 1,20,10,000 Considered EC : 1,20,10,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 30000 Considered EC : 30000	Pro : 7,20,600 Considered EC : 7,20,600
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 230000 Considered EC : 230000	Pro : 44,72,160 Considered EC : 44,72,160
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 50000 Considered EC : 50000	Pro : 10,31,200 Considered EC : 10,31,200
		Creation EC Remarks : **Approved**	Number	Pro : 2350000 Considered EC : 2350000	Pro : 5,64,47,000 Considered EC : 5,64,47,000
		Maintenance (if any)	Number	Pro :	Pro :
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		5969000 Considered EC : 5969000	8,21,97,136 Considered EC : 8,21,97,136
8	Transportation of planting material	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 100000 Considered EC : 100000	Pro : 7,06,000 Considered EC : 7,06,000
		Creation EC Remarks : **Approved**	Number	Pro : 300000 Considered EC : 300000	Pro : 72,06,000 Considered EC : 72,06,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 267000 Considered EC : 267000	Pro : 41,49,591 Considered EC : 41,49,591
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					69,24,60,160
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					69,24,60,160

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	65,03,64,452
Deferred	4,20,95,708
Not Considered	0
Total	**69,24,60,160**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Bio-Briquette production unit at Rautal VSS Bio-Briquette production unit at Rangapur VSS	Number	Pro : 3 Defer EC : 3	Pro : 1,35,00,000 Deferred EC : 1,35,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					1,35,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bio-Briquette production unit at Badahar VSS			
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					1,35,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					1,35,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	1,35,00,000
Not Considered	0
Total	**1,35,00,000**

Grand Total :	8,88,21,83,889

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Maintenace of IT based Services (Web Application /SW application/ Mobile Application/ Services etc)	OTTPS Application	OTTPS Application	2,55,000	2026-2027	Deferred	2,55,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Television	Television	50,000	2026-2027	Deferred	50,000
Procurement of IT equipment / software for upgradation	Keyboard / Mouse	Keyboard / Mouse	14,500	2026-2027	Deferred	14,500

of server network & IT Infrastructure						
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Laptop	Laptop	12,08,000	2026-2027	Deferred	12,08,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	UPS	UPS	1,50,000	2026-2027	Deferred	1,50,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	7. Completion of DLC RoR Authenticatio n	Release of Final Payment towards Completion of DLC RoR Authenticatio n (area in Sq Km)	50,00,000	2026-2027	Deferred	50,00,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	10. SLTP-Training	SLTP-Integraton of QC of Forest Database and user Training	1,50,00,000	2026-2027	Deferred	1,50,00,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	11. SLTP Closure	SLTP Closure of Work Completion (Area in Sq Km)	30,00,000	2026-2027	Deferred	30,00,000
Upgradation of server network & IT infrastructure s of Forest Headquarters including maintenance, procurement, operations and extension of warranty	Maintenance of Desktop, Laptop, Printer etc	Maintenance of Desktop, Laptop, Printer etc	5,70,000	2026-2027	Deferred	5,70,000

Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of CCTV Survillance sustem	AMC of CCTV Survillance sustem	1,39,012	2026-2027	Deferred	1,39,012
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	6. Quality Check of Geo-Database of DLC RoR	Quality Check and Approval of Geo-Database of DLC RoR (Area in Sq Km)	18,00,000	2026-2027	Deferred	18,00,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	5. Final Geo-referncing of DLC/RoR	Final DLC / RoR Booklet of DLC Database after authentication with Forest and Revenue Authority (Area in Sq Km)	7,53,426.5	2026-2027	Deferred	7,53,426.5
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	3. Geodatabase verification	Geodatabase verification of DGPS Surveyed forest Blocks(area in Sq Km)	1,10,00,000	2026-2027	Deferred	1,10,00,000
Capacity Building	Capacity Building	Capacity Building	50,00,000	2026-2027	Deferred	50,00,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of Jackson DG set	AMC of Jackson DG set	18,500	2026-2027	Deferred	18,500
Procurement of IT	Development of Web	Development of Web	94,57,580	2026-2027	Deferred	94,57,580

equipment / software for upgradation of server network & IT Infrastructure	application for tracking and monitoring of forest activities	application for tracking and monitoring of forest activities				
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Battery	Battery	5,44,000	2026-2027	Deferred	5,44,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of CISCO Layer-2 switch	AMC of CISCO Layer-2 switch	1,88,000	2026-2027	Deferred	1,88,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of servers, storages, SAN switches	Server-8, Storage-2, SAN switch-2	29,22,000	2026-2027	Deferred	29,22,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of 40KVA UPS	AMC of 40KVA UPS	1,68,560	2026-2027	Deferred	1,68,560
Upgradation of server network & IT infrastructure	Renewal of license of CISCO Layer-3	Renewal of license of CISCO Layer-3	5,25,000	2026-2027	Deferred	5,25,000

s of Forest Headquarters including maintenance, procurement, operations and extension of warranty	switch	switch				
Maintenace of IT based Services (Web Application /SW application/ Mobile Application/ Services etc)	OFMS Application	OFMS Application	30,00,000	2026-2027	Deferred	30,00,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Printer	Printer	14,00,000	2026-2027	Deferred	14,00,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Storage device	Storage device	1,05,756	2026-2027	Deferred	1,05,756
Works under IWLMP for State Authority	Works under IWLMP for State Authority	Works under IWLMP for State Authority	4,66,75,072	2026-2027	Deferred for want of details	4,66,75,072
PO Works for CA Plantation to be done in 2027-28	Site Selection, survey Demarcation	All Preliminary operations for the plantation under 2027-28	45,04,00,000	2026-2027	Deferred for want of details	45,04,00,000
PO Operation under CA-Others	PO Operation under CA-Others	PO Operation under CA-Others	26,00,000	2026-2027	Deferred for want of details	26,00,000
Development of CAMPA IMS Application and Drone	Development of CAMPA IMS Application and Drone	Development of CAMPA IMS Application and Drone	15,00,00,000	2026-2027	Deferred for want of details	15,00,00,000

Survey	Survey	Survey				
Bio - Briquette for livelohood Support / livilihood resource center	Bio - Briquette for livelohood Support / livilihood resource center	Bio - Briquette for livelohood Support / livilihood resource center	4,65,00,000	2026-2027	Deferred for want of details	4,65,00,000
CAMPA Social Audit	CAMPA Social Audit	CAMPA Social Audit	2,00,00,000	2026-2027	Deferred for want of details	2,00,00,000
Setting up of PMU/DMU for Campa Monitoring Cell	Setting up of PMU/DMU for Campa Monitoring Cell	Setting up of PMU/DMU for Campa Monitoring Cell	10,00,00,000	2026-2027	Deferred for want of details	10,00,00,000
LED Billboard Display at Forest Head Quarter	LED Billboard Display at Forest Head Quarter	LED Billboard Display at Forest Head Quarter	1,00,00,000	2026-2027	Deferred for want of details	1,00,00,000
Charges for Internet Consumption	Charges for Internet Consumption	Charges for Internet Consumption	2,00,00,000	2026-2027	Deferred for want of details	2,00,00,000
Social Media Campaign	Social Media Campaign	Social Media Campaign	50,00,000	2026-2027	Deferred for want of details	50,00,000
protection of plantations and forests	protection of plantations and forests	protection of plantations and forests	8,41,039	2026-2027	Approved	8,41,039
State Forestry Academy	State Forestry Academy	State Forestry Academy	5,00,00,000	2026-2027	Deferred for want of details	5,00,00,000
Maintenace of IT based Services (Web Application /SW application/ Mobile Application/ Services etc)	Domain/ SSL certificate	Domain renewal/ SSL certificate	50,000	2026-2027	Deferred	50,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	4. Completion of DGPS Survey of Forest Blocks	Release of Final Payment towards completion of DGPS	7,00,60,973.5	2026-2027	Deferred	7,00,60,973.5

		Surveyed Notified Forest Blocks (Area in Sq KM)				
Protection of Plantation and forests (Georefernicing of Forest Boundaries)	1. FRJVC	Preparation of FRJVC Reports & Maps after Joint verification of Forests and Revenue Personnel (area in Sq Km)	59,00,000	2026-2027	Deferred	59,00,000
Monitoring & Evaluation	Monitoring & Evaluation	Monitoring & Evaluation	2,50,00,000	2026-2027	Deferred	2,50,00,000
Maintenace of IT based Services (Web Application /SW application/ Mobile Application/ Services etc)	Establisment of dedicated and secured MPLS & OSWAS Connectivity	Establisment of dedicated and secured MPLS & OSWAS Connectivity	2,00,00,000	2026-2027	Deferred	2,00,00,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Cloud AI and CANVA AI Subscription	Cloud AI and CANVA AI Subscription	26,904	2026-2027	Deferred	26,904
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Antivirus	Anivirus software	7,00,000	2026-2027	Deferred	7,00,000
Protection of Plantation and forests (Georefernicing of Forest Boundaries)	2. DGPS Survey of Forest Blocks	DGPS Survey of Forest Blocks, Validation by ORSAC, Prepation of Maps (Area in Sq KM)	1,21,00,000	2026-2027	Deferred	1,21,00,000

Protection of Plantation and forests (Georeferencing of Forest Boundaries)	12. Post Waranty Support for FLIDSS	Post Waranty AMC support for FLIDSS Website for 2 years	1,28,85,600	2026-2027	Deferred	1,28,85,600
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	8. SLTP - QC & Certification	SLTP - QC & Certification of DGPS Surveyed Boundary of Notified Forest Block (Area in Sq KM)	90,00,000	2026-2027	Deferred	90,00,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of smart cabinet	AMC of smart cabinet	5,13,688	2026-2027	Deferred	5,13,688
Offset the incremental cost of CA due to change of Wage rate	Offset the incremental cost of CA due to change of Wage rate	Offset the incremental cost of CA due to change of Wage rate	10,00,00,000	2026-2027	Approval on furnishing the complete detailed proposal to National Authority by 31/July/26	10,00,00,000
Protection of Plantation and forests (Georeferencing of Forest Boundaries)	9. SLTP- QC & Vlidation of geodatabase of DLC RoR	Quality Checking and validation of DLC RoR by SLTP (area in Sq km)	35,00,000	2026-2027	Deferred	35,00,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	AMC of VC solution	AMC of VC solution	3,57,500	2026-2027	Deferred	3,57,500

Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Odia Typing software	Odia Typing software	65,000	2026-2027	Deferred	65,000
Procurement of IT equipment / software for upgradation of server network & IT Infrastructure	Computer System	Computer System	23,00,000	2026-2027	Deferred	23,00,000
Upgradation of server network & IT infrastructures of Forest Headquarters including maintenance, procurement, operations and extension of warranty	Maintenance of cloud set-up	Maintenance of cloud set-up	18,00,000	2026-2027	Deferred	18,00,000
Management of office establishement of State Authority	Management of office establishement of State Authority	Management of office establishement of State Authority	8,00,00,000	2026-2027	Approval on furnishing the complete detailed proposal to National Authority by 31/July/26	8,00,00,000
Spill over amount for Construction of building	Spill over amount for Construction of building	Spill over amount for Construction of building	61,00,000	2026-2027	Deferred	61,00,000
Maintenace of IT based Services (Web Application /SW application/ Mobile Application/ Services etc)	Internt Connectivity charges to O/o PCCF & HoFF, odisha	Internt Connectivity charges to O/o PCCF & HoFF, odisha	34,71,000	2026-2027	Deferred	34,71,000
Publicity Awarness	Publicity Awarness	Publicity Awarness	2,00,00,000	2026-2027	Deferred	2,00,00,000

Total:			**1,33,81,16,111**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

सत्यमेव जयते

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 16

Integrated APO Report

PUNJAB

2026-2027

APO ID : FC/CP/IAPO/104604/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-17
3. Date of approval of Executive Committee of State/UT	2025-12-19
4. Date of Approval of Steering Committee	2026-02-02
5. Total outlay proposed (in Rs.)	1,67,76,00,000

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	5,08,35,00,000	99,58,00,000	19.59
	Catchment Area Treatment plan	15,38,00,000	5,29,00,000	3.44
	Integrated WildLife Management Plan	17,02,00,000	0	0
	Others	47,52,00,000	0	0
	Sub Total	5,88,27,00,300	1,04,87,00,030	
2	Net Present Value [5(2)(3) of CAF	2,04,60,00,000	31,87,00,000	15.58

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	2,09,40,00,000	31,02,00,000	14.81
	Total	10,02,27,00,000	1,67,76,00,000	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Committed Liabilites/Spill over actvities/works including creation and maintenace of previous year plantation and allied activities under CA. Addtional Action Plan works under CA (Eco-restoration).	88,35,00,030
NPV	Spill over actvities/works including primarily maiinentance of the pervious year plantation and improvement of wildlife habitat under NPV	24,74,00,000
Interest	To offset the incremental cost of wagers, creation and maintenance of fires lines and digitization/demarcation of works	25,57,00,000

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	17,26,87,513	0	69,47,89,775
Activities as per Rule 5(2) of CAF Rules, 2018	4,60,58,402	0	19,00,39,807
Activities as per Rule 5(3) of CAF Rules, 2018	61,48,610	0	6,46,87,199
Activities as per Rule 6(a) of CAF Rules, 2018	53,43,000	0	1,44,53,000
Total :	23,02,37,525	0	96,39,69,781

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	Nursery EC Remarks : **Approved for an amount of RS 80,50,000 for 660000 Number as the KML files pertaining to the approved work have been furnished in the detailed**	Number	Pro : 901250 Considered EC : 660000	Pro : 1,42,68,000 Considered EC : 8050000
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		APO.			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved.**	Block (ha.)	Pro : 0.68 Considered EC : 0.68	Pro : 1,16,745 Considered EC : 1,16,745
		Any other relevant activity EC Remarks : **Deferred as no KML has been furnished against the work in the detail APO** Forest Protection measures for current year Plantation	Block (ha.)	Pro : 31.51 Defer EC : 31.51	Pro : 43,69,000 Deferred EC : 43,69,000
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML has been furnished**	Block (ha.)	Pro : 100.51 Defer EC : 100.51	Pro : 5,72,000 Deferred EC : 5,72,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 31805.72 Defer EC : 31805.72	Pro : 7,03,26,088 Deferred EC : 7,03,26,088
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML has been furnished.**	Number	Pro : 1030542 Defer EC : 1030542	Pro : 1,26,64,923 Deferred EC : 1,26,64,923
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 37.43 Defer EC : 37.43	Pro : 13,52,000 Deferred EC : 13,52,000
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of RS 3,24,544 for 4.667 Ha as the KML files**	Block (ha.)	Pro : 10.58 Considered EC : 4.667	Pro : 15,24,544 Considered EC : 3,24,544
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		pertaining to the approved work have been furnished in the detail APO.			
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as no KML has been furnished.**	Number	Pro : 3.15 Defer EC : 3.15	Pro : 2,21,880 Deferred EC : 2,21,880
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 7.1 Defer EC : 7.1	Pro : 3,42,115 Deferred EC : 3,42,115
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of RS 56252447 for 857.251 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.**	Block (ha.)	Pro : 1042.94 Considered EC : 857.251	Pro : 7,19,91,730 Considered EC : 56252447
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML has been furnished.**	Linear (k.m.)	Pro : 0.1 Defer EC : 0.1	Pro : 12,238 Deferred EC : 12,238
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of RS 79,57,488 for 130 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.**	Block (ha.)	Pro : 140 Considered EC : 130	Pro : 84,35,038 Considered EC : 7957488
4	Other	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 6,875 Deferred EC : 6,875
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as no KML has been furnished.**	Number	Pro : 1.42 Defer EC : 1.42	Pro : 64,120 Deferred EC : 64,120
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling	Block (ha.)	Pro : 171.66	Pro : 1,22,64,379
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of RS 11593390 for 165.63 Ha as the KML files pertaining to the approved work have been furnished in the detail APO.**		Considered EC : 165.63	Considered EC : 11593390
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML has been furnished.**	Linear (k.m.)	Pro : 0.1 Defer EC : 0.1	Pro : 17,295 Deferred EC : 17,295
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML has been furnished.**	Number	Pro : 110322.1 Defer EC : 110322.1	Pro : 99,93,695 Deferred EC : 99,93,695
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 0.81 Defer EC : 0.81	Pro : 75,240 Deferred EC : 75,240
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 6,875 Deferred EC : 6,875
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML has been furnished.**	Block (ha.)	Pro : 0.1 Defer EC : 0.1	Pro : 15,619 Deferred EC : 15,619
		1. Others EC Remarks : **Approved** plantation work	Block (ha.)	Pro : 0.1 Considered EC : 0.1	Pro : 17,295 Considered EC : 17,295
		Any other relevant activity EC Remarks : **Deferred for want of details and KML files.** Forest Protection Measures Year 2024-25	Block (ha.)	Pro : 172.13 Defer EC : 172.13	Pro : 1,16,44,322 Deferred EC : 1,16,44,322
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Forest Protection Measures Year 2025-26 Forest Protection Measures Year 2023-24 Forest Protection measures for current year plantation. Forest Protection measures Auger Forest Protection Measures Year 2026-27			
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 21613184 for 3019 number.** Trolly "Raising of tall plants from 2 year old plents from existing nursery" "Raising of tall plants from 1 year old plents from existing nursery" Raising of Nursery stock for Replacement purpose of Plantation raised in 2023-24 (3rd Mtc.) Photostae Machine Purchase of Augur Vermicompost pits Pump Set Augar Tree Guard Purchase of Trolly Raising of tall plants form 1 year old plants from existing nursery computer laptop v) Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance) Resque Equipment, Water Bodies etc. Raising of Nursery stock for Replacement purpose of Plantation raised in 2024-25 (2nd Mtc.) Establishment of Model Nurseries Mahindra Scorpio 4wd (Diesel) electric Water spray Pump	Number	Pro : 1305998 Considered EC : 3019	Pro : 5,01,26,800 Considered EC : 21613184
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Small Tanker With Pump			
		Adminstrative Charges			
		Vermicompost Piats Comprising of 10 beds in each nursery			
		Computer/Laptop			
		Raising of tall plants form 2nd year old plants from existing nursery			
		Vermicompost pits comprising of 10 beds inn each nursery (each bed 20'*8')			
		Solar Panal for Water Pump			
		ii) Maintenance of nursery stock raised for 2026-27 plantation			
		iii) Raising of nursery stock for replacement purpose of plantation rasied in 2025-26 (Ist Maintenance)			
		Genrators			
		Submerssible Pump			
		Vermicompost pits comprising of 10 beds in each nursery (each bed 20*8)			
		Truck 407			
		Trolly			
		Tractor			
		Water Tankers			
		Printer with scanner			
		Entry Point Activity			
		Water Tanker			
		Vermicompost pits comprising of 10 beds in each nursery (each bed 20' x 8')			
		Administrative Cost			
		Chain Saw cutter			
		iv) Raising of nursery stock for replacement purpose of plantation rasied in 2024-25 (2nd Maintenance)			
		Water tankers			
		Entry Point Activities including livelihood generation (Strengthning of JFMC's, Trainings , Solar Lights etc) 10^% of CA			
		Shurb Cutter			
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Establishment of Model Nuriseries with amenities such as sprinkler system, micro irrigation system, Vermi composting, Solar Lights/ Solar pumps, Drinking Water facilities, reception area, green house or poly house if Required, signages and boards and other activites			
		i) Raising of new nursery stock for plantation to be carried out during 2027-28			
		Tractors			
		Borwell			
		Vermicompost			
		Fire Tender			
		Fire Safty Equipments			
		Solar Light			
		Any other relevant activity EC Remarks : **Approved**	Kgs/MTs	Pro : 30750 Considered EC : 30750	Pro : 61,50,000 Considered EC : 61,50,000
		Polyhene bgs			
		Soil moisture conservation activities EC Remarks : **Deferred as no KML has been furnished.**	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 22,41,500 Deferred EC : 22,41,500
		Soil moisture conservation activities EC Remarks : **Deferred as no KML has been furnished.**	Number	Pro : 700 Defer EC : 700	Pro : 40,45,000 Deferred EC : 40,45,000
		Soil moisture conservation activities EC Remarks : **Deferred as no KML has been furnished.**	RMT	Pro : 2000 Defer EC : 2000	Pro : 28,48,000 Deferred EC : 28,48,000
		Soil moisture conservation activities EC Remarks : **Deferred as no KML has been furnished.**	Cubic-Meter	Pro : 3300 Defer EC : 3300	Pro : 24,63,200 Deferred EC : 24,63,200
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Block (ha.)	Pro : 50000 Defer EC : 50000	Pro : 15,00,000 Deferred EC : 15,00,000
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 5179107 Defer EC : 244999	Pro : 9,29,99,100 Deferred EC : 9,29,99,100
		Nursery	Kgs/MTs	Pro : 12500	Pro : 25,00,000
Total (Compensatory Afforestation):					42,48,85,917

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred for want of KML/Geo-coordinates details.**		Defer EC : 12500	Deferred EC : 25,00,000
		Cover management EC Remarks : **Deferred for want of details.**	Block (ha.)	Pro : 2.29 Defer EC : 2.29	Pro : 4,46,000 Deferred EC : 4,46,000
		Entry point activities EC Remarks : **Approved.**	Number	Pro : 62 Considered EC : 62	Pro : 11,44,301 Considered EC : 11,44,301
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 330001 Defer EC : 330001	Pro : 1,14,70,000 Deferred EC : 1,14,70,000
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Kgs/MTs	Pro : 133250 Defer EC : 133250	Pro : 2,66,50,000 Deferred EC : 2,66,50,000
Total (Compensatory Afforestation):					42,48,85,917

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 1956 Defer EC : 1956	Pro : 1,39,000 Deferred EC : 1,39,000
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 154920 Defer EC : 154920	Pro : 86,85,686 Deferred EC : 86,85,686
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 3532 Defer EC : 3532	Pro : 3,89,000 Deferred EC : 3,89,000
		Any Others relevant activity EC Remarks : **Deferred for want of KML/Geo-coordinates details.** 3rd Maintenance (2023-24) 2nd Maintenance (2024-25)	Number	Pro : 2304 Defer EC : 2304	Pro : 2,48,000 Deferred EC : 2,48,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Number	Pro : 170	Pro : 17,000
Total (Additional Compensatory Afforestation):					4,98,32,299

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**		Defer EC : 170	Deferred EC : 17,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 90608 Defer EC : 90608	Pro : 63,42,960 Deferred EC : 63,42,960
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 317787 Defer EC : 317787	Pro : 2,75,69,642 Deferred EC : 2,75,69,642
		1. Others EC Remarks : **Deferred for want of KML/Geo-coordinates details.** ACA 3rd Year Mtc ACA 2nd Year MTc	Number	Pro : 21930 Defer EC : 21930	Pro : 21,94,000 Deferred EC : 21,94,000
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of 8,000 for 0.076 Ha as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 0.16 Considered EC : 0.076	Pro : 10,000 Considered EC : 8,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 2841 Defer EC : 2841	Pro : 2,21,240 Deferred EC : 2,21,240
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 0.01 Considered EC : 0.01	Pro : 4,972 Considered EC : 4,972
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling	Number	Pro : 8	Pro : 2,149
Total (Additional Compensatory Afforestation):					4,98,32,299

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**		Considered EC : 8	Considered EC : 2,149
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 9764 Defer EC : 9764	Pro : 9,76,400 Deferred EC : 9,76,400
		Any Others relevant activity EC Remarks : **Deferred for want of KML/Geo-coordinates details.** Raising cost of tall plants (1570 plants) Cost of Tall Plants (min 8 ft) Raising/ Cost of Tall plants	Number	Pro : 7147 Defer EC : 7147	Pro : 5,06,967 Deferred EC : 5,06,967
		Nursery EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 33103 Defer EC : 33103	Pro : 25,25,283 Deferred EC : 25,25,283
Total (Additional Compensatory Afforestation):					4,98,32,299

Penal Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Block (ha.)	Pro : 0.44 Defer EC : 0.44	Pro : 2,477 Deferred EC : 2,477
		Soil working EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 5,600 Deferred EC : 5,600
2	Post-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 1 Defer EC : 1	Pro : 3,000 Deferred EC : 3,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other	Block (ha.)	Pro : 29.35 Defer EC : 29.35	Pro : 4,00,503 Deferred EC : 4,00,503
Total (Penal Compensatory Afforestation):					6,11,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred for want of KML/Geo-coordinates details.**	Number	Pro : 1422 Defer EC : 1422	Pro : 8,097 Deferred EC : 8,097
		Any other relevant activity EC Remarks : **Deferred for want of KML/Geo-coordinates details.** Maintenance of Plantation in 2022-23 (4th main.) Maintenance of Plantation in 2020-21 (6th main.) Maintenance of Plantation in 2023-24 (3rd main.) Maintenance of Plantation in 2024-25 (2nd main.)	Block (ha.)	Pro : 0.98 Defer EC : 0.98	Pro : 10,500 Deferred EC : 10,500
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount RS 12030 for 0.103 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 0.26 Considered EC : 0.103	Pro : 21,628 Considered EC : 12030
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as no KML and Geo-coordinates has been furnished.**	Block (ha.)	Pro : 0.56 Defer EC : 0.56	Pro : 52,764 Deferred EC : 52,764
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML and Geo-coordinates has been furnished.**	Block (ha.)	Pro : 0.86 Defer EC : 0.86	Pro : 8,000 Deferred EC : 8,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Number	Pro : 0.08	Pro : 2,000
Total (Penal Compensatory Afforestation):					6,11,928

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as no KML and Geo-coordinates has been furnished.**		Defer EC : 0.08	Deferred EC : 2,000
		Any other relevant activity EC Remarks : **Deferred as no KML and Geo-coordinates has been furnished.** Forest Protection measures for current year plantation Forest Protection NA	Block (ha.)	Pro : 0.67 Defer EC : 0.67	Pro : 97,359 Deferred EC : 97,359
Total (Penal Compensatory Afforestation):					6,11,928

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.** Earth work	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 21,25,000 Deferred EC : 21,25,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.** 1st Mtc Plantation	Block (ha.)	Pro : 100 Defer EC : 50	Pro : 52,15,000 Deferred EC : 2445000
		4. Others EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.** Protection measure	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 11,00,000 Deferred EC : 11,00,000
		4. Others EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.** Motor Boat Fire brigade	Number	Pro : 5 Defer EC : 5	Pro : 1,84,81,000 Deferred EC : 1,84,81,000
Total (Catchment Area Treatment Plan):					5,29,46,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		M & E Left over work 2025-26 Tata 407			
		Soil moisture conservation activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	Block (ha.)	Pro : 3 Defer EC : 3	Pro : 37,000 Deferred EC : 37,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 2,05,000 Deferred EC : 2,05,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	Number	Pro : 2 Defer EC : 2	Pro : 14,00,000 Deferred EC : 14,00,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	RMT	Pro : 545 Defer EC : 545	Pro : 1,22,000 Deferred EC : 1,22,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	Cubic-Meter	Pro : 7960 Defer EC : 7960	Pro : 2,08,68,000 Deferred EC : 2,08,68,000
		Fireline EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan**	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 1,10,000 Considered EC : 1,10,000
		Nursery EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan**	Number	Pro : 60000 Considered EC : 60000	Pro : 12,83,000 Considered EC : 12,83,000
		Entry point activities EC Remarks : **Deferred for want of a detailed Catchment Area Treatment Plan.**	Number	Pro : 10 Defer EC : 10	Pro : 20,00,000 Deferred EC : 20,00,000
Total (Catchment Area Treatment Plan):					5,29,46,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. Others	Block (ha.)	Pro : 1731.49	Pro : 2,59,62,900
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as no KML has been furnished.** NFL 1st Mtc 4th Maintenance Maintenance of Plantation in 2023-24 (3rd main.) 8th mtc 2nd maintenance Maintenance of Plantation in 2022-23 (4th main.) 9th mtc Maintenance of Plantation in 2020-21 (6th main.) 6th maintenance 7th maintenance 1st Mtc 4th maintenance Maintenance of plantation 2016-17 (10th. Main) Maintenance of plantation 2017-18 (9th main.) 5th maintenance 7 th Mtc Maintenance of plantation 2018-19 (8th main.) 10th mtc 1ST mTC Maintenance of Plantation in 2025-26 (Ist main.) Maintenance of plantation 2019-20 (7th main.) 4th mtc Maintenance of Plantation in 2024-25 (2nd main.) 3rd maintenance Maintenance of Plantation in 2021-22 (5th main.) 9th maintenance		Defer EC : 1731.49	Deferred EC : 2,59,62,900
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6th mtc 8th maintenance 1st Maintenance 10th maintenance 6th maintenance			
		1. Others EC Remarks : **Deferred as NO KML has been furnished.** 1st maintenance maintenance of nursery stock raised for 2026-27 plantation Raising of nursery stock for replacement purpose of plantation raised in 2023-24 (3rd maint) Raising of nursery stock for replacement purpose of plantation raised in 2024-25 (2nd maint) Raising of nursery stock for replacement purpose of plantation raised in 2025-26 (1st maint) 3rd mtc Raising of new nursery stock for plantation to be carried out during 2027-28 2nd maintenance of Tall plant 3rd maintenance Additional Compensatory Afforestation	Number	Pro : 675208.55 Defer EC : 675208.55	Pro : 1,14,70,100 Deferred EC : 1,14,70,100
		Nursery EC Remarks : **Deferred as no KML/Geo-coordinates has been furnished.**	Number	Pro : 170000 Defer EC : 170000	Pro : 11,90,000 Deferred EC : 11,90,000
2	Plantation	1. Others EC Remarks : **Approved for an amount of RS 5,02,38,968 for 871.13 Ha as the KML files pertaining to the work have been furnished in the detailed APO.** Rahon Krik-2 Both Side Dhussi Band (64-90) R.D (ANR Plains 500) Burj Tehal Dass Forest (Sutlej River Left Side)	Block (ha.)	Pro : 1165.23 Considered EC : 871.13	Pro : 6,73,13,609 Considered EC : 5,02,38,968
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation			
		Baggowal (ANR 500 Plants)			
		Bana (ANR 500 Plants)			
		Mahadipur Khurd			
		Chackdana Mukandpur Road 2-5 (ANR Plains 500)			
		Plantation in year 2026-27			
		Takarla (ANR 500 Plants)			
		Chandiani Kalan (ANR 500 Plants)			
		Hajipur (ANR 500 Plants)			
		Nawanshahr to Garhshanakar Road KM 0-5 (ANR Plains 500)			
		Plantatio			
		Plantatiom			
		Banga to Mukandpur Raod 0-8 KM B/s			
		Planatation 2026-27			
		Mehdood (ANR 500 Plants)			
		Banga Disbutary (85-106) ANR Plains 500			
		Khanni (ANR 500 Plants)			
		Jalandhar Brach Canal L/s			
		Jalandhar Branch Canal 0-40 (Now Proposed 0-20 RD LS)			
		Plantation			
		Majra Jattan (ANR 500 Plants)			
		Shahpur (ANR 500 Plants)			
		Usmanpur to Chakli Sujait (ANR Plains 500)			
		Tonsa (ANR 500 Plants)			
		Ballowal (ANR 500 Plants)			
		Banga Disbutary (0-15) (ANR Plains 500)			
		Mallewal (ANR 500 Plants)			
		Kukar Suha (ANR 500 Plants)			
		Banga Disbutary (15-85) (ANR Plains 500)			
		Singhpur (ANR 500 Plants)			
		Plantation in 2026-27			
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation 2026-27 Sarhala Minor (ANR Plains 500) pLANTATION Bilron (ANR 500 Plants) Q Plantation 2026-27 (Eco Restoration of ADD Action Plan) 500 plants Per ha Hills Plantation in Year 2026-27 Sutlej Dhussi Band RD 50 to 63 Boath Side ANR 1000 plants Per Ha Planation in 26-27 Rahon machhiwara road ANR 500(KM 0-9) (ANR Plains 500) Raju Majra (ANR 500 Plants) Mukandpur Distributry RD 0-116 (Now Proposed 26-32 RD) Kalar (ANR 500 Plants) Mehandwani (ANR 500 Plants) Barapur (ANR 500 Plants) Rahon To Jalda Road 7-12 KM B/S Raipur (ANR 500 Plants)			
		1. Others EC Remarks : **Approved.** EPA Protection works	Number	Pro : 2 Considered EC : 2	Pro : 4,39,796 Considered EC : 4,39,796
		Entry point activities EC Remarks : **Approved**	Block (ha.)	Pro : 0.2 Considered EC : 0.2	Pro : 10,068 Considered EC : 10,068
		Entry point activities EC Remarks : **Approved**	Number	Pro : 0.3 Considered EC : 0.3	Pro : 15,102 Considered EC : 15,102
		Entry point activities EC Remarks : **Approved**	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 5,034 Considered EC : 5,034
3	Other	1. Others EC Remarks : **Deferred for want of KML.**	Block (ha.)	Pro : 373.57 Defer EC : 373.57	Pro : 1,76,71,211 Deferred EC : 1,76,71,211
Total (Others):					33,92,01,145

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation Forest Protection measures Plantation 2026-27			
		Soil moisture conservation activities EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Linear (k.m.)	Pro : 75 Defer EC : 75	Pro : 84,04,825 Deferred EC : 84,04,825
		Soil moisture conservation activities EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Number	Pro : 4 Defer EC : 4	Pro : 40,00,000 Deferred EC : 40,00,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of KML/ Geo coordinates.**	RMT	Pro : 11000 Defer EC : 11000	Pro : 19,36,000 Deferred EC : 19,36,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Cubic-Meter	Pro : 21300 Defer EC : 21300	Pro : 5,28,82,000 Deferred EC : 5,28,82,000
		Soil moisture conservation activities EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Kgs/MTs	Pro : 4500 Defer EC : 4500	Pro : 7,92,000 Deferred EC : 7,92,000
		Nursery EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Block (ha.)	Pro : 135000 Defer EC : 135000	Pro : 18,90,000 Deferred EC : 18,90,000
		Nursery EC Remarks : **Deferred for want of KML/ Geo coordinates.**	Number	Pro : 6202332 Defer EC : 6202332	Pro : 13,62,39,500 Deferred EC : 13,62,39,500
		Veterinary medicine and treatment EC Remarks : **Deferred for want of KML/ Geo coordinates for Vermicomposed unit.**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
		Entry point activities EC Remarks : **Approved. Subject to furnishing the details of the activity.**	Number	Pro : 25 Considered EC : 25	Pro : 73,39,000 Considered EC : 73,39,000
		Any other activities EC Remarks : **Deferred for want of reconciliation of details and KML/ Geo-coordinates.** Maintenance of Existing Plants Raising of new nursery stock for 2026-27	Block (ha.)	Pro : 160000 Defer EC : 160000	Pro : 15,40,000 Deferred EC : 15,40,000
Total (Others):					33,92,01,145

Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):	86,74,77,288

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	17,26,87,513
Deferred	69,47,89,775
Not Considered	0
Total	86,74,77,288

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 2,62,250 Deferred EC : 2,62,250
2	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.**	Block (ha.)	Pro : 2238 Defer EC : 2238	Pro : 4,48,70,721 Deferred EC : 4,48,70,721
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.**	Number	Pro : 45050 Defer EC : 45050	Pro : 42,27,650 Deferred EC : 42,27,650
		4. Maintenance of Records EC Remarks : **Approved for an amount of 5,07,655 for 30 number as the KML pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 986 Considered EC : 30	Pro : 1,65,46,139 Considered EC : 5,07,655
		Any other relevant activity EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.** Maintenance of plantation 2023-24 (3rd main.) 2nd Mtc Maintenance of Plantation in 2023-24 without Nursery stock (3rd Main.) Maintenance of plantation 2023-24 without	Block (ha.)	Pro : 1283 Defer EC : 1283	Pro : 2,20,24,000 Deferred EC : 2,20,24,000
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery Stock (3rd main.) Maintenance of Plantation in 2024-25 without Nursery Stock (2nd main.) 1st Mtc Maintenance of Plantation in 2024-25 without Nursery stock (2nd Main.) 2nd mtc 2ND mTC 2nd mtc ANR 200 NA Maintenance of Plantation in 2024-25 (2nd Main) 2nd mtc 3rd Mtc Maintenance of Plantation in 2025-26 (Ist main.) Maintenance of Plantation in 2024-25 without Nursery Stock (2nd main.)			
		Any other relevant activity EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.** 2nd Mtc	Number	Pro : 10 Defer EC : 10	Pro : 2,62,000 Deferred EC : 2,62,000
3	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of 2,35,77,254 for 822 Ha as the KML pertaining to the work have been furnished in the detailed APO**	Block (ha.)	Pro : 1019.5 Considered EC : 822	Pro : 2,87,69,612 Considered EC : 23577254
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Number	Pro : 90 Considered EC : 90	Pro : 26,83,000 Considered EC : 26,83,000
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 5,49,770 Considered EC : 5,49,770
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of**	Block (ha.)	Pro : 213 Considered EC	Pro : 58,89,968 Considered EC :
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RS 57,58,863 for 208 Ha as the KML pertaining to the work have been furnished in the detailed APO		: 208	57,58,863
		2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.**	Number	Pro : 19000 Defer EC : 19000	Pro : 24,91,375 Deferred EC : 24,91,375
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 17 Considered EC : 17	Pro : 4,45,799 Considered EC : 4,45,799
		Any other relevant activity EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.** MTC Fire Line Hils Assisted Natural Regeneration in Wildlife Areas Maintenance of Plantation 2025-26 (1st Main.) Maintenance of Plantation 2024-25 (2nd Maintenance) Maintenance of Plantation in 2025-26 without Nursery Stock (Ist main.)	Block (ha.)	Pro : 250 Defer EC : 250	Pro : 60,31,170 Deferred EC : 60,31,170
		Any other relevant activity EC Remarks : **Approved** CRESTION OF FIRELINES New Fire Line Hills MAINT OF FIRLINES Mtc Fire Line Plains	Linear (k.m.)	Pro : 14 Considered EC : 14	Pro : 7,66,000 Considered EC : 7,66,000
		Any other relevant activity EC Remarks : **Deferred for want of details and KML/ Geo-coordinates.** Sigh board Plantation side Mtc Nsy stock2024-25 Raising Nsy Stock 2026-27 Mtc Nsy stock 2026-27 MAINT OF NURSERY STOCK RAISED FOR 2026-24 PLANTAION Mtc Nsy Stock m2023-24	Number	Pro : 857123 Defer EC : 857123	Pro : 98,63,000 Deferred EC : 98,63,000
Total ((a) assisted natural regeneration):					14,56,82,454

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RAISING OF NEW NURSERY STOCK FOR PLANTATION TO BE CARRIED OUT DURING 2027-28			
		SIGN BOARD ON INPORTANT PLANTATION SITES (SMALL)			
		SIGN BOARD ON INPORTANT PLANTATION SITES (BIG)			
		Raising of nursery stock for replacemetn purpose of plantation raised in 2024-25 (2nd Main)			
		Raising of nursery stock for replacement purpose of plantation rasied in 2025-24 (2nd Maintenance)			
		Raising nsy for 2027-28			
		Raising of nursery stock for replacement purpose of plantation rasied in 2024-23 (3rd Maintenance)			
		MAINT OF EXISTING PLANTS			
		Mtc of Existing Stock			
		Monopole			
		Sigh board small			
		Maintennance of nursery stock raised for 2026-27 plantation			
		RAISING OF NURSERY STOCK FOR REPLACEMENT PURPOSE FO PLANTAION RAISED IN 2023-24			
		RAISING OF NURSERY STOCK FOR REPLACEMENT PURPOSE FO PLANTAION RAISED IN 2023-24 2ND MAINT			
		RAISING OF NEW NURSERY STOCK FOR 2026-27			
		Mtc Nsy Stock 2023-24			
		RAISING FO NURSERY STOCK FOR REPLACEMENT PURPOSE OF PLANTAION RAISED IN 2024-25			
		Raising of new nursery stock for plantation to be carried out during 2027-28			
Total ((a) assisted natural regeneration):					14,56,82,454

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Deferred as No KML has been furnished**	Number	Pro : 120250 Defer EC : 120250	Pro : 16,84,000 Deferred EC : 16,84,000
		Nursery EC Remarks : **Deferred as No KML has been furnished**	Number	Pro : 70000 Defer EC : 70000	Pro : 4,90,000 Deferred EC : 4,90,000
2	Post-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Deferred as No KML has been furnished**	Block (ha.)	Pro : 400 Defer EC : 400	Pro : 57,07,000 Deferred EC : 57,07,000
		Any other relevant activities (Please specify) EC Remarks : **Deferred as No KML has been furnished** 3rd Maintenance of plantation 2023-24 3rd Year Maintenance NPV	Block (ha.)	Pro : 274 Defer EC : 274	Pro : 32,50,736 Deferred EC : 32,50,736
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 3,338,060 for 87 Ha as the KML files pertaining to the work have been furnished in the detailed APO**	Block (ha.)	Pro : 425 Considered EC : 87	Pro : 73,48,180 Considered EC : 3,338,060
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished**	Number	Pro : 351000 Defer EC : 351000	Pro : 41,64,264 Deferred EC : 41,64,264
		13. Others EC Remarks : **Deferred as No KML has been furnished**	Block (ha.)	Pro : 488 Defer EC : 488	Pro : 60,61,000 Deferred EC : 60,61,000
Total ((b) artificial regeneration):					4,44,20,930

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of plantation 2023-24 without nursery stock (3rd maintenance) 2nd mtc of plantation 2024-25 Maintenance of plantation 2023-24 without Nursery Stock (3rd main.) Maintentance of plantation 2023-24) without nursery 3rd Maintenance of Plantation 2023-24 (3rd Main.) 3rd mtc NPV 1000			
3	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 82,390 Deferred EC : 82,390
4	Other	Nursery EC Remarks : **Deferred as No KML has been furnished**	Number	Pro : 214000 Defer EC : 214000	Pro : 26,46,000 Deferred EC : 26,46,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 4,22,910 Considered EC : 4,22,910
		10. Signboards EC Remarks : **Approved**	Number	Pro : 60 Considered EC : 60	Pro : 4,50,000 Considered EC : 4,50,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Deferred as No KML and Geo-coordinate has been furnished**	Number	Pro : 50000 Defer EC : 50000	Pro : 41,27,450 Deferred EC : 41,27,450
		13. Others	Number	Pro : 723000	Pro : 79,87,000
Total ((b) artificial regeneration):					4,44,20,930

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as No KML and Geo-coordinate has been furnished** mtc of nursery plants for free supply i) Raising of new nursery stock for plantation to be carried out during 2027-28 v) Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance) Maintenance of nursery stock raised for 2026-27 plantation iii) Raising of nursery stock for replacement purpose of plantation rasied in 2025-26 (Ist Maintenance) 3rd mtc nursery stock for 2023-24 plts Raising of new nursery stock for plantation to be carried out during 2027-28 1st mtc of nursery stock for 2025-26 Raising of nursery stock for replacement purpose of plantation rasied in 2024-23 (2nd Maintenance) 2nd mtc for 2024-25 plts Mtc of nursery stoc for 2026-27 ii) Maintenance of nursery stock raised for 2026-27 plantation Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance) iv) Raising of nursery stock for replacement purpose of plantation rasied in 2024-25 (2nd Maintenance) Raising of nursery stock for replacement purpose of plantation rasied in 2025-24 (Ist Maintenance) Raising of new nursery stock for Free supply Raising of new nursery plts 2027-28		Defer EC : 723000	Deferred EC : 79,87,000
Total ((b) artificial regeneration):					4,44,20,930

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Pruning EC Remarks : **Deferred**	Block (ha.)	Pro : 84000 Defer EC :	Pro : 3,34,320 Deferred EC :
Total ((c) silvicultural operations in forests):					20,95,720

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				84000	3,34,320
2	Other	3. Pruning EC Remarks : **Deferred**	Block (ha.)	Pro : 80000 Defer EC : 80000	Pro : 3,18,400 Deferred EC : 3,18,400
		5. Others EC Remarks : **Deferred** Research Plots	Number	Pro : 24 Defer EC : 24	Pro : 14,43,000 Deferred EC : 14,43,000
Total ((c) silvicultural operations in forests):					20,95,720

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Approved** al People & Labour to Assist Staff for Protection in PAs Protection of Plantations and Forests Protection of Plantation and Forests [Local people and labour to assist regular staff for protection in protected areas 5 WLS	Number	Pro : 6318 Considered EC : 6318	Pro : 27,67,662 Considered EC : 27,67,662
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Deferred for want of details**	Number	Pro : 520 Defer EC : 520	Pro : 2,27,791 Deferred EC : 2,27,791
Total ((d) protection of plantations and forests):					29,95,453

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 1,91,300 Considered EC : 1,91,300
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 3,30,000 Considered EC : 3,30,000
2	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 6,15,800 Considered EC : 6,15,800
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 14 Considered EC : 14	Pro : 7,16,342 Considered EC : 7,16,342
Total ((f) forest fire prevention and control operations):					47,91,429

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
3	Engagement of Fire watchers	Creation EC Remarks : **Approved**	Number	Pro : 1170 Considered EC : 1170	Pro : 5,12,530 Considered EC : 5,12,530
		Not applicable EC Remarks : **Approved** Fire Watchers in 6 wild life sanctuaries to control forest fire in Fire season Fire Wathcher Watch and Ward for Protected Areas Fire watcher in KKWLS and RSDCR	Number	Pro : 4446 Considered EC : 4446	Pro : 19,47,614 Considered EC : 19,47,614
4	Fire watch towers	Creation EC Remarks : **Approved**	Number	Pro : 395 Considered EC : 395	Pro : 4,77,843 Considered EC : 4,77,843
Total ((f) forest fire prevention and control operations):					47,91,429

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 234 Defer EC : 234	Pro : 3,33,216 Deferred EC : 3,33,216
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 9,82,160 Deferred EC : 9,82,160
		Creation EC Remarks : **Deferred**	RMT	Pro : 2612 Defer EC : 2612	Pro : 82,32,724 Deferred EC : 82,32,724
2	Check dams	Creation EC Remarks : **Deferred**	RMT	Pro : 2400 Defer EC : 2400	Pro : 4,22,400 Deferred EC : 4,22,400
3	Ponds	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 10,76,000 Deferred EC : 10,76,000
		Not applicable EC Remarks : **Deferred** Mtc. of water hole in Bir Motibagh (C No. 13 & 21)	Number	Pro : 2 Defer EC : 2	Pro : 3,58,336 Deferred EC : 3,58,336
4	Crates	Creation	RMT	Pro : 1500	Pro : 37,93,500
Total ((g) soil and moisture conservation works in the forest):					1,62,89,336

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 1500	Deferred EC : 37,93,500
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 500 Defer EC : 500	Pro : 10,91,000 Deferred EC : 10,91,000
Total ((g) soil and moisture conservation works in the forest):					1,62,89,336

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 6,32,596 Deferred EC : 6,32,596
		Not applicable EC Remarks : **Deferred** Lantna Stubbing in TRWS Jungle Clearance in Lalwan Community Reserve Lantna Stubbing in Lalwan Community Reserve Removal of obnoxious weeds like water hyacinth in selected parts of sanctuary area. Removal of unwanted weeds like (Marijuana, Lantana etc) in Harike Wild Life Sanctuary	Block (ha.)	Pro : 24 Defer EC : 24	Pro : 14,07,708 Deferred EC : 14,07,708
		Not applicable EC Remarks : **Deferred** Miscellaneous works (painting, repairs, fittings) Installation of realistic animal (FRP) models around centre Engagement of Local People and Labours to assist regular staff for Protection of Wildlife Modern display systems and panels Engagement of 04 Daily labourers in Wildlife Sanctuary Harike (Protection and patrolling work in 6 WLS Replenishment of prey base of BCR by	Number	Pro : 606892 Defer EC : 606892	Pro : 59,71,843 Deferred EC : 59,71,843
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,23,28,320

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		restocking of adult/ seedlings of fish Improvement of lighting, seating & landscaping Interactive exhibits / touch-screen kiosks Audio-visual aids (LED screen / projector / speakers) Prey Base Enrichment Educational signage & interpretation boards Engagement of 04 Daily labourers in Wildlife Sanctuary Harike			
2	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 1040 Defer EC : 1040	Pro : 4,55,582 Deferred EC : 4,55,582
3	Removal of invasive species	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 15,05,320 Deferred EC : 15,05,320
		Not applicable EC Remarks : **Deferred** Removal of Weed in Ropar CR, Nangal WL Sanctuary and Jhajar Bachauli WL Sanctuary Removal of Unwanted Weeds in Siswan CR Jungle clearance Removal of weeds (Moti Bagh WLS year 2020-21=30 Hect., year 2021-22=12 Hect., Bhadson WLS 2020-21=10 Hect., 2021-22=12 Hect., Mehas WLS year 2021-22=5 Hect., Dosanjh WLS year 2020-21=15 Hect)	Block (ha.)	Pro : 96 Defer EC : 96	Pro : 13,87,154 Deferred EC : 13,87,154
4	Creation of grasslands	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 12 Defer EC : 12	Pro : 5,66,016 Deferred EC : 5,66,016
5	Water retention structure	Creation EC Remarks : **Deferred**	Number	Pro : 6 Defer EC : 6	Pro : 2,79,510 Deferred EC : 2,79,510
		Maintenance (if any)	Number	Pro : 7	Pro : 1,22,591
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,23,28,320

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 7	Deferred EC : 1,22,591
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,23,28,320

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Schedule -1 Category Animals Disposal Helper Rescue of Wildlife Animal Engagement of Daily Labour Human Wildlife conflict resolution through support of wildlife infrastructure Rescue and Rehabilitation wild animals Rescue and Rehabilitation of wild animals including Material Postmortem and Related Sanitation material ,Diggings of Pitts, Medicines and Wages regarding disposal of dead animals	Number	Pro : 6167 Defer EC : 6167	Pro : 40,17,820 Deferred EC : 40,17,820
2	Engagement of rescue teams	Creation EC Remarks : **Deferred**	Number	Pro : 1248 Defer EC : 1248	Pro : 5,46,699 Deferred EC : 5,46,699
		Not applicable EC Remarks : **Deferred** Rescue and rehabilitation of wild animals Transportation, medicines for stray and injured wild animals (Approximate), rescued in different areas within the jurisdiction of Harike Wildlife Sanctuary and Abohar Wildlife Sanctuary. Rescue and rehabilitation of wild animals as and when reported by field staff. Includes the amount needed for rescue and animal aid, along with the purchase of tranquilizer gun, cage, ropes, and nets made with nylo Engagement of 3 daily wage labour		Pro : 938 Defer EC : 938	Pro : 12,10,024 Deferred EC : 12,10,024
3	Rescue emergency operations	Not applicable EC Remarks : **Deferred**	Number	Pro : 947 Defer EC :	Pro : 11,60,024
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					74,94,567

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of 3 Daily labours in TRWS Temporary Rescue Facility Wild Animals meat Testing fee by WII Transportaion of Rescued Animal		947	Deferred EC : 11,60,024
4	Purchase of rescue and protection gear	Not applicable EC Remarks : **Deferred** Purchase of recue kits Rescue and rehabilitation of wild animals	Number	Pro : 11 Defer EC : 11	Pro : 3,60,000 Deferred EC : 3,60,000
5	Veterinary treatment facility	Not applicable EC Remarks : **Deferred** Animal Rescue Center and Medicine for Injured Animals	Number	Pro : 20 Defer EC : 20	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					74,94,567
Total (Activities as per Rule 5(2) of CAF Rules, 2018):				23,60,98,209	

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	4,60,58,402
Deferred	19,00,39,807
Not Considered	0
Total	23,60,98,209

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished**	Block (ha.)	Pro : 75000 Defer EC : 75000	Pro : 10,50,000 Deferred EC : 10,50,000
		Creation EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished**	Number	Pro : 406021 Defer EC : 406021	Pro : 75,84,000 Deferred EC : 75,84,000
		Maintenance (if any)	Block (ha.)	Pro : 91000	Pro : 9,24,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					2,53,09,612

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished**		Defer EC : 91000	Deferred EC : 9,24,000
		Maintenance (if any) EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished**	Number	Pro : 797250 Defer EC : 797250	Pro : 87,68,000 Deferred EC : 87,68,000
		Not applicable EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished** Maintenance of Existing plants (2025-26) Raising of new nursery stock for plantation to be carried out during 2027-28 Raising of nursery stock for replacement purpose of plantation rasied in 2024-23 (2nd Maintenance) Maintenance of nursery stock raised for 2026-27 plantation Raising of nursery stock for replacement purpose of plantation rasied in 2025-24 (Ist Maintenance) (i) Raising of new nursery stock for plantation to be carried out during 2027-28 Raising of nursery stock for replacement purpose of plantation rasied in 2023-24 (3rd Maintenance)	Number	Pro : 321258 Defer EC : 321258	Pro : 33,42,612 Deferred EC : 33,42,612
2	Nursery office/watchmen hut	Maintenance (if any) EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished**	Number	Pro : 232580 Defer EC : 232580	Pro : 28,01,000 Deferred EC : 28,01,000
		Not applicable EC Remarks : **Deferred as No KML or Geo -Coordinate has been furnished** Raising of new nursery Stock for 2026-27	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					2,53,09,612

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation and updation of People's Biodiversity Registers (PBR)	Not applicable EC Remarks : **Deferred** Promoting Conservation, Sustainable use	Number	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					4,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		and documentation of Biological Diversity			: 2,00,000
2	Specific documentation and surveys	Not applicable EC Remarks : **Deferred** Conservation and documentation of rare Aquatic Fauna such as Gharial, bird species in Abohar and Harike Wildlife Sanctuary, Beas Conservation Reserve and Community Reserve	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					4,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,70,000 Deferred EC : 1,70,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 1,20,000 Deferred EC : 1,20,000
2	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,70,000 Deferred EC : 1,70,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					4,60,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Purchase of Fibre Dustbin for Abohar and Harike Wildlife Sanctuary	Number	Pro : 10 Defer EC : 10	Pro : 44,400 Deferred EC : 44,400
2	Fire lines	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 24 Defer EC : 24	Pro : 20,63,510 Deferred EC : 20,63,510
		Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 1,65,000 Deferred EC :
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					36,83,150

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					1,65,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 29 Defer EC : 29	Pro : 12,70,240 Deferred EC : 12,70,240
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,40,000 Deferred EC : 1,40,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					36,83,150

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 5,50,000 Deferred EC : 5,50,000
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 2 Defer EC : 2	Pro : 1,10,000 Deferred EC : 1,10,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 15 Defer EC : 15	Pro : 4,20,000 Deferred EC : 4,20,000
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,40,000 Deferred EC : 1,40,000
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 18,00,000 Deferred EC : 18,00,000
3	Staff quarters	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,65,000 Deferred EC : 1,65,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					49,85,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Approved** NA	Number	Pro : 1872 Considered EC : 1872	Pro : 8,20,048 Considered EC : 8,20,048
2	Details of CAMPA human resources engaged	Creation EC Remarks : **Approved**	Number	Pro : 1248 Considered EC : 1248	Pro : 5,46,699 Considered EC : 5,46,699
		Not applicable EC Remarks : **Approved** NA	Number	Pro : 10916 Considered EC : 10916	Pro : 47,81,863 Considered EC : 47,81,863
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					61,48,610

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 10 Defer EC : 10	Pro : 12,50,000 Deferred EC : 12,50,000
2	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 10,00,000 Deferred EC : 10,00,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					32,50,000

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Third-party Monitoring	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 2,83,000 Deferred EC : 2,83,000
		Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,50,000 Deferred EC : 1,50,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 7 Defer EC : 7	Pro : 8,50,000 Deferred EC : 8,50,000
2	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 15,65,000 Deferred EC : 15,65,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 6 Defer EC : 6	Pro : 10,00,000 Deferred EC : 10,00,000
3	Workshops	Creation EC Remarks : **Deferred**	Number	Pro : 6 Defer EC : 6	Pro : 64,99,437 Deferred EC : 64,99,437
4	Exhibitions	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,50,000 Deferred EC : 1,50,000
Total ((i) publicity-cum-awareness programme):					1,11,97,437

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished**	Number	Pro : 160000 Defer EC : 160000	Pro : 15,40,000 Deferred EC : 15,40,000
2	Seed production areas	Maintenance (if any) EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					1,53,02,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished** Raising of New Nursery Stock of 26-27	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
3	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished**	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
		Creation EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished**	Kgs/MTs	Pro : 20704.98 Defer EC : 20704.98	Pro : 1,06,82,000 Deferred EC : 1,06,82,000
		Maintenance (if any) EC Remarks : **Deferred as No KML or Geo-coordinate has been furnished**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					1,53,02,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					7,08,35,809

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	61,48,610
Deferred	6,46,87,199
Not Considered	0
Total	**7,08,35,809**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 1,50,000 Deferred EC : 1,50,000
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings) EC Remarks : **Deferred**	Number	Pro : 106000 Defer EC : 106000	Pro : 15,40,000 Deferred EC : 15,40,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,97,96,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 28,000 Deferred EC : 28,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 1,40,000 Deferred EC : 1,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : **Deferred** (iii) ign board on important plantation sites (small) (Raising of new nursery stock for 2026-27	Number	Pro : 60010 Defer EC : 60010	Pro : 8,75,000 Deferred EC : 8,75,000
		Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 3,65,000 Deferred EC : 3,65,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 7 Defer EC : 7	Pro : 7,70,000 Deferred EC : 7,70,000
		Creation EC Remarks : **Deferred**	Number	Pro : 60011 Defer EC : 60011	Pro : 34,55,000 Deferred EC : 34,55,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 7 Defer EC : 7	Pro : 3,85,000 Deferred EC : 3,85,000
		Not applicable EC Remarks : **Deferred** (ii) Sign board on important plantation sites (big)	Number	Pro : 10 Defer EC : 10	Pro : 1,15,000 Deferred EC : 1,15,000
		Creation EC Remarks : **Deferred**	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,97,96,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 1,50,000 Deferred EC : 1,50,000
2	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 2,75,000 Considered EC : 2,75,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 1,40,000 Considered EC : 1,40,000
3	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 7,15,000 Considered EC : 7,15,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 4,13,000 Considered EC : 4,13,000
		Creation EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 38,00,000 Considered EC : 38,00,000
4	Seed production areas	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 100000 Defer EC : 100000	Pro : 7,00,000 Deferred EC : 7,00,000
		Not applicable EC Remarks : **Deferred** Raising of New Nursery stock for 2026-27	Number	Pro : 60000 Defer EC : 60000	Pro : 8,40,000 Deferred EC : 8,40,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					1,97,96,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					1,97,96,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	53,43,000

EC Decision	Amount (Rs.)
Deferred	1,44,53,000
Not Considered	0
Total	**1,97,96,000**

Grand Total :		1,19,42,07,306

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Sites Specific Activities approved under Compensatory Afforestation by the Govt. of India	Advance Earth work for 2027-28	Advance Earth work for 2027-28	2,20,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Disbursement of seating fees and allowances to nominated members of the State Authority	Disbursement of seating fees and allowances to nominated members of the State Authority	5,00,000	2026-2027	Approved	5,00,000
Activities out of 60% of interest accrued on deposits in State Fund	To offset the incremental cost of compensatory afforestation at the increased wage rates	To offset the incremental cost of compensatory afforestation at the increased wage rates	1,00,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	To offset the incremental cost of catchment area treatment plan at the increased wage rates	To offset the incremental cost of catchment area treatment plan at the increased wage rates	1,90,00,000	2026-2027		
Activities out of 60% of interest	To offset the incremental cost of NPV	To offset the incremental cost of NPV	1,00,00,000	2026-2027		

accrued on deposits in State Fund	plan at the increased wage rate	plan at the increased wage rate				
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Theme based National level workshops	-5,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund Publicity cum awareness programme and exhibition	Publicity cum awareness programme	Publicity cum awareness programme	30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	5,00,000	2026-2027		

Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	10,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Theme based National level workshops	5,00,000	2026-2027		
Construction of residential and official buildings in forest for Frontline staff up to the rank of Range officers	Constructions of new buildings	Range Residence	25,00,000	2026-2027		

deployed for protection of forest and wildlife, Construction, up-gradation and mainteance of inspection paths, forest roads in forest area						
Construction of residential and official buildings in forest for Frontline staff up to the rank of Range officers deployed for protection of forest and wildlife, Construction, up-gradation and mainteance of inspection paths, forest roads in forest area	Constructions of new buildings	Construction of Khal/Undergr aund pipeline in Forest Nurseries for water management	2,00,00,000	2026-2027		
Non-recuring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Management of office Establishmen t of State Authority	Management of office Establishmen t of State Authority	25,00,000	2026-2027		
Sites Specific Activities approved under Compensator y Afforestation by the Govt. of India	Left over works of APO 2025-26 under CA	Left over works of APO 2025-26 under CA	4,00,00,000	2026-2027	Approved	4,00,00,000

Non-recuring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Office equipment including computers and peripherals and its maintenance for the State Authority	Office equipment including computers and peripherals and its maintenance for the State Authority	50,00,000	2026-2027		
Artificial Regeneration Plantation (1000 plants per ha.)	Plantation in 2026-27	Plantation in 2026-27	57,78,000	2026-2027		
Survey and mapping of forest area	Digitization/ Demarcation Forests boundaries	Digitization/ Demarcation Forests boundaries	15,00,00,000	2026-2027		
Assisted Natural Regeneration (ANR 200 Plants) Plains	Advance Earth work for 2027-28	Advance Earth work for 2027-28	92,68,000	2026-2027		
Assisted Natural Regeneration (ANR 200 Plants) (Hills Area)	Advance Earth work for 2027-28	Advance Earth work for 2027-28	1,23,55,000	2026-2027		
Survey and mapping of forest area for forest fire control compensatory afforesation works and wildlife management for preparing Annual Plan to be executed from State Fund, Independent concurrent monitoring and evaluation	Independent concurrent monitoring and evaluation	Independent concurrent monitoring and evaluation	30,00,000	2026-2027		

and third party monitoring						
Left over works of APO 2025-26 under NPV	Left over works of APO 2025-26 under NPV	Left over works of APO 2025-26 under NPV	73,00,000	2026-2027	Approved	73,00,000
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of proctection of forest and wildlife	Purchase of IT equipment and other devices such as GPS/dorne etc.	Purchase of IT equipment and other devices such as GPS/dorne etc.	25,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund Publicity cum awareness programme and exhibition	Publicity cum awareness programme	Publicity cum awareness programme	30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	-,10,00,000	2026-2027		

Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Biodiversity Management in Wildlife	Independent Concurent Monitoring and evaluation and third party monitoring of various works undertaken form State Funds	Independent Concurrent Monitoring and evaluation and third party monitoring of various works undertaken form State Funds	20,00,000	2026-2027		
Protection of planation and Forest, Forest Fire prevenation, control operations and Pest and disease control in Forest	Forest Protection measures including fencing etc.	Forest Protection measures including fencing etc.	1,50,00,000	2026-2027		
Survey and mapping of forest area for forest fire control compensatory afforesation works and wildlife management for preparing Annual Plan to be executed from State Fund, Independent concurrent monitoring and evaluation and third party monitoring	Monitoring and Evaluation by third party and external agencies (FRI and WII, Dehradun etc.)	Monitoring and Evaluation by third party and external agencies (FRI and WII, Dehradun etc.)	1,10,00,000	2026-2027		

Purchase and maintenance of equipment or devices used for communicati on and information technology for the purpose of proctection of forest and wildlife	Maintenance of equipment or devices used for communicati on and information technology	Maintenance of equipment or devices used for communicati on and information technology	25,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	5,00,000	2026-2027		
Non-recuring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Hiring of Staff cars for the use of the officers and officials of the State Authority	Hiring of Staff cars for the use of the officers and officials of the State Authority	20,00,000	2026-2027		
Artificial Regeneration Plantation (1000 plants per ha.)	Advance Earth work for 2027-28	Advance Earth work for 2027-28	15,81,000	2026-2027		
Activities out of 60% of interest accrued on	Disbursement of salary allowances fees to	Disbursement of salary allowances fees to	70,00,000	2026-2027	Approved	70,00,000

deposits in State Fund	contractual/ other staff of the State authority	contractual/ other staff of the State authority				
Purchase and maintenance of equipment or devices used for communicati on and information technology for the purpose of proctection of forest and wildlife	Development of MIS for plantation and developing a Web Portal for CAMPA	Development of MIS for plantation and developing a Web Portal for CAMPA	50,00,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Disbursement of salary allowances to regular staff of the State Authority	Disbursement of salary allowances to regular staff of the State Authority	5,00,000	2026-2027	Approved	5,00,000
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Capacity building	Training of Front line Staff, official and Officers dealing with the activities of the APO	10,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State	Capacity building	Theme based National level workshops	5,00,000	2026-2027		

Fund and Capacity building of personell involved in utilization of State Fund						
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund Publicity cum awareness programme and exhibition	Publicity cum awareness programme	Publicity cum awareness programme	-,30,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund	Publicity cum awareness programme	Publicity cum awareness programme	-5,00,000	2026-2027		
Publicity cum awareness programme and exhibition on various	Publicity cum awareness programme	Publicity cum awareness programme and Exhibition	10,00,000	2026-2027		

schemes being implemented by the State Authority from State Fund and Capacity building of personell involved in utilization of State Fund						
Non-recuring and recurring expenditure out of 40% interest transferred to State Fund and further accrued on the amount available in the State Fund	Other Contingecies for management of the State Authority, with the approval of the Steering committee of the State Authority	Other Contingencies for management of the State Authority, with the approval of the Steering committee of the State Authority	5,00,000	2026-2027		
Eco-restoration of Additional AAdditional Action Plan under Compensatory Afforestation	Eco-restoration of Additional Action Plan under CA (ANR Hills 500 plants per Ha.)	Advance Work for 2027-28	2,94,02,000	2026-2027		
Activities out of 60% of interest accrued on deposits in State Fund	Consultant Social Community Mobilization/ Sustainability Studies/ Young Professionals (IT expert)	Consultant Social Community Mobilization/ Sustainability Studies/ Young Professionals (IT expert)	10,00,000	2026-2027	Approved	10,00,000
Additional Action Plan under Compensatory Afforestation	Forest Protection measures under Additional Action Plan (CA)	Forest Protection measures	80,00,000	2026-2027		
Artificial Regeneration Plantation	Advance Earth work for 2026-27	Advance Earth work for 2026-27	15,81,000	2026-2027		

(1000 plants per ha.)						
Additional Action Plan under Compensatory Afforestation	Eco-restoration (Degraded 1000 plants per Ha.)	Advance Work for 2027-28	2,25,82,000	2026-2027		
Additional Action Plan under Compensatory Afforestation	Eco-restoration of Additional Action Plan under CA (ANR Plains 500 plants per Ha.)	Advance works for 2027-28	1,10,57,000	2026-2027		
Additional Action Plan under Compensatory Afforestation	Forest Protection Measures under Additional Action Plan (CA)	Forest Protection measures including Fencing	3,50,00,000	2026-2027		
Total:			**48,34,04,000**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 17

Integrated APO Report

TRIPURA

2026-2027

APO ID : FC/CP/IAPO/104802/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-02-26
4. Date of Approval of Steering Committee	2026-03-16
5. Total outlay proposed (in Rs.)	79,31,82,400

6.(i). Funds status with the State/UT along with outlay proposed In Cr

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	82.02	13.62	16.61
	Catchment Area Treatment plan	0	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	59.84	5.14	8.59
	Sub Total	141.86	18.76	
2	Net Present Value [5(2)(3) of CAF	274.3	53.38	19.46

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	73.73	7	9.49
	Total	489.89	79.14	

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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	9,37,39,765	0	9,38,47,397
Activities as per Rule 5(2) of CAF Rules, 2018	22,72,39,237	0	20,12,46,000
Activities as per Rule 5(3) of CAF Rules, 2018	5,06,88,000	0	5,64,22,004
Total :	37,16,67,002	0	35,15,15,401

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO FC/CP/W/373277/2026 FC/CP/W/370779/2026 FC/CP/W/370762/2026 FC/CP/W/370739/2026 FC/CP/W/370790/2026 FC/CP/W/370749/2026 Targets reduced to 375 ha & Rs. 4,61,25,000 in the detailed APO**	Block (ha.)	Pro : 500 Defer EC : 500	Pro : 6,15,00,000 Deferred EC : 6,15,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	Pro : 51.28 Defer EC : 51.28	Pro : 53,84,400 Deferred EC : 53,84,400
Total (Compensatory Afforestation):					13,61,89,368

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Activity removed by the State in the detailed APO**			
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved.**	Block (ha.)	Pro : 81.2 Considered EC : 81.2	Pro : 85,26,000 Considered EC : 85,26,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved.**	Block (ha.)	Pro : 2906.38 Considered EC : 2906.38	Pro : 2,94,04,771 Considered EC : 2,94,04,771
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO. FC/CP/W/273141/2025**	Block (ha.)	Pro : 229.17 Defer EC : 229.17	Pro : 2,40,62,997 Deferred EC : 2,40,62,997
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 68.7 Considered EC : 68.7	Pro : 72,09,300 Considered EC : 72,09,300
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 19.3 Considered EC : 19.3	Pro : 1,01,900 Considered EC : 1,01,900
Total (Compensatory Afforestation):					13,61,89,368

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	7. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO. FC/CP/W/373020/2026 FC/CP/W/373030/2026 FC/CP/W/372999/2026 FC/CP/W/372986/2026 Description and its corresponding physical target is not clear** Proposal for diversion of 12.747761 ha forest land for re-construction of some	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 19,00,000 Deferred EC : 19,00,000
Total (Integrated Wild Life Management Plan):					1,73,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		sections of 132 Single Circuit Dhalabil to Kamalpur line due to widening of National Highway-208 from Khowai (Dhalabil) to Kamalpur under District Forest Officer, Khowai and Dhalai Proposal for diversion of 16.1919 ha of forest land for re-construction of some sections of 132 KV Single Circuit Kamalpur to P.K Bari Transmission line due to widening of National Highway-208 under Dist. FO Dhalai and Unokoti Proposal for diversion of 37.8273 ha forest land for lying of pipeline from Panisagar-Aizawl and Agartala-Tulamura Natural Gas pipeline under Gomati (Plantatoin silvipasture & wild banana 5 ha)			
		7. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO FC/CP/W/372986/2026** Plantiong of tall polybag fruit bearing plants	Linear (k.m.)	Pro : 20 Defer EC : 20	Pro : 10,00,000 Deferred EC : 10,00,000
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Proposal for diversion of 64.0179 Ha forest land for construction of underground Gas Pipeline from Panisagar-Agartala under DFO, North, Unakoti, Dhalai, Khowai and West. Diversion of 6.131 ha of forest land for exploration of hydrocarbon/ natural gas through drilling DSA, waste pit, and approach road at location GOAN of Mauja - Dakshim sonaichari & Tekka RF under south District Proposal for diversion of 2.239876 ha of forest land for construction of 132 KV transmission line from Gamaitilla substation to Telimura traction substation (railway under khowai district)	Number	Pro : 7 Considered EC : 7	Pro : 1,08,44,000 Considered EC : 1,08,44,000
		Creation EC Remarks : **Approved. Subject to the submission of a detailed Integrated**	Number	Pro : 1 Considered EC : 1	Pro : 36,36,000 Considered EC : 36,36,000
Total (Integrated Wild Life Management Plan):					1,73,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.			
Total (Integrated Wild Life Management Plan):					1,73,80,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Others EC Remarks : **Approved. Description and its corresponding physical target is not clear. Subject to want of clarification** Const.of 400 KV/D/C transmission line from palatana to churaibari (Creation) proposal for diversion of 10.4483 Ha forest land for construction of 33 KV pole line from Hezamara Sub-station to Dhalabil	Block (ha.)	Pro : 11.7 Considered EC : 11.7	Pro : 5,13,210 Considered EC : 5,13,210
2	Post-plantation	1. Others EC Remarks : **Approved Description and its corresponding physical target is not clear. Subject to want of clarification** Proposal for diversion of 0.90 ha additional forest land in connection with construction of 132 KV transmission line from Rabindrnagar to Belonia line due to Garjee railway station. Diverted Forest Land measuring 1.33 Ha for construction of exploratory drilling operation at drill site location RGO#8 (GOAJ) under erstwhile Bagafa Forest Division (6th year maintenance). Const. of 400 KV D/C transmission line from Palatana to Churaibari Proposal for diversion of 2.705 ha forest land for construction of 33 KV pole line from Jatanbari Sub-Station to Dhalak Maintenance of 3rd year (Dwarf Species) plantation Maintenance of 3rd year (Dwarf species) plantation Maintenanc of 2nd year Dwarf species plantation opver 2.00 ha Maintenance of 4th year (Dwarf Species) plantation Reclamation	Block (ha.)	Pro : 51.57 Considered EC : 51.57	Pro : 5,71,443 Considered EC : 5,71,443
Total (Others):					3,40,17,794

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of 3rd year (Dwarf Species) plantation			
		Proposal for diversion of 18.1999 Ha forest land for construction of 33 KV Pole line from Jolaibari to Silachari under District Forest Officer, Gumti and South (2nd year maintenance).of SDFO Bagafa			
		Maintenance of 5th year (Reclamation cost) plantation			
		Diversion of 2.90 Ha forest land for commercial of drill site at location GSG under South District. (8th year maintenance)			
		1. Others EC Remarks : **Approved Description and its corresponding physical target is not clear. Subject to want of clarification**			
		Proposal of diversion of 42.314752 Ha , Khowai 20 KM (3rd year)			
		Proposal for diversion of 12.446122 Ha of forest land for improvement / widening of road from Machmara to Kanchanpur under District Forest officer, North / Unakoti. (Kanchanpur- 10.0 km & Unakoti - 8.0 km) (3rd year maintenance)			
		Proposal for diversion of 14.32 ha of forest land for improvement/weeding of road from Jatanbari to Mandirghat via Tirthamukh.			
		Maintenance of Avenue Plantation against the Diversion of 79.756196 ha (27.014492 ha under Dhalai District) forest land for improvement/widening of two lane with paved shoulder of Kailashahar – Teilamura road via Khowai section newly declared NH-208 (3rd year maintenance)	Linear (k.m.)	Pro : 177.04 Considered EC : 177.04	Pro : 2,57,21,119 Considered EC : 2,57,21,119
		Maintenance of Avenue plantation against the Diversion of 23.9443 ha of forest land for improvement of road from Gandacherra to Raishyabari Road (3rd year maintenance)			
		Maintenance of Avenue Plantation against the Diversion of 42.3174 ha forest land for weeding improvement of two laning with paved shoulder of Churaibari-Agartala section of NH-44 (NH-08) under Dhalai District during (3rd year maintenance)			
		Porposal for diversion of 5.3233 ha Forest			
Total (Others):					3,40,17,794

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		land for improvement of tourist spot connectivity from Amarpur (Fatigsagar) leading to Chabimura. "Proposal for diversion of 9.95 Ha forest land for improvement / widening to two lane with paved shoulder of newly declared NH-108A (Jolaibari to Belonia) under District Forest Officer, South Tripura. (16.0 km) (3rd year maintenance) of SDFO Bagafa. NA Diversion of 18.336008 Ha forest land for widening to 2 lane with paved shoulder of 25.00 KM length of road from KM 318.00 to KM 343.00 of Churaibari - Agartala section of NH-44 (now NH-08) under DFO Unakoti. (21.0 km) (3rd year maintenance) Maintenance of Avenue Plantation (3rd year maintenance)			
3	Plantation	1. Others EC Remarks : **Approved** Plantation of 5.734 ha of Dwarf species Plantation of 7.014 ha of dwarf species Plantation of 6.385 ha of dwarf species Plantation of 9.806 ha of dwarf species	Block (ha.)	Pro : 28.94 Considered EC : 28.94	Pro : 6,94,224 Considered EC : 6,94,224
4	Other	1. Others EC Remarks : **Approved** Maintenance of 4th year (Dwarf species) plantation	Block (ha.)	Pro : 3.47 Considered EC : 3.47	Pro : 27,457 Considered EC : 27,457
		1. Others EC Remarks : **Approved** 3rd year Maintenance of Avenue Plantation 20 Km avenue plantation	Linear (k.m.)	Pro : 70 Considered EC : 70	Pro : 64,86,069 Considered EC : 64,86,069
		Any other relevant activity EC Remarks : **Approved** Const. of 400 KV D/C transmission line from Palatana to Churaibari	Block (ha.)	Pro : 0.49 Considered EC : 0.49	Pro : 4,272 Considered EC : 4,272
Total (Others):					3,40,17,794
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					18,75,87,162

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	9,37,39,765
Deferred	9,38,47,397
Not Considered	0
Total	**18,75,87,162**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved for an amount of Rs 2460000 for 20 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 500 Considered EC : 20	Pro : 6,15,00,000 Considered EC : 2460000
2	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 1619 Considered EC : 1619	Pro : 2,91,80,000 Considered EC : 2,91,80,000
3	Plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 375 Considered EC : 375	Pro : 2,25,00,000 Considered EC : 2,25,00,000
4	Other	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 225 Considered EC : 225	Pro : 1,35,00,000 Considered EC : 1,35,00,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 204.67 Considered EC : 204.67	Pro : 34,54,720 Considered EC : 34,54,720
Total ((a) assisted natural regeneration):					13,01,34,720

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of	Block (ha.)	Pro : 175	Pro : 2,15,25,000
Total ((b) artificial regeneration):					7,23,16,517

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		fertilizer and manure) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**		Defer EC : 175	Deferred EC : 2,15,25,000
2	Post-plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 931.21 Considered EC : 931.21	Pro : 1,43,66,517 Considered EC : 1,43,66,517
3	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 120 Considered EC : 120	Pro : 96,00,000 Considered EC : 96,00,000
4	Other	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO. FC/CP/W/344171/2026**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 30,75,000 Deferred EC : 30,75,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 330 Considered EC : 330	Pro : 2,37,50,000 Considered EC : 2,37,50,000
Total ((b) artificial regeneration):					7,23,16,517

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	5. Others EC Remarks : **Deferred**	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 3,75,000 Deferred EC :
Total ((c) silvicultural operations in forests):					1,25,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		weeding,fencing and other cultural operation			3,75,000
2	Post-plantation	5. Others EC Remarks : **Deferred** Weeding, Fencing, Other Cultural Operations	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 17,50,000 Deferred EC : 17,50,000
3	Plantation	1. Weeding EC Remarks : **Deferred**	Block (ha.)	Pro : 190 Defer EC : 190	Pro : 47,50,000 Deferred EC : 47,50,000
		5. Others EC Remarks : **Deferred** weeding, fencing and other Forest weeding, fencing and other cultural operation	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 8,75,000 Deferred EC : 8,75,000
4	Other	1. Weeding EC Remarks : **Deferred**	Block (ha.)	Pro : 70 Defer EC : 70	Pro : 17,50,000 Deferred EC : 17,50,000
		5. Others EC Remarks : **Deferred** Silvicultrual operatoin in forest over 70 ha under Gomati District Silvicultural operations in forests	Block (ha.)	Pro : 120 Defer EC : 120	Pro : 30,00,000 Deferred EC : 30,00,000
Total ((c) silvicultural operations in forests):					1,25,00,000

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Fencing of forest areas	Creation/Erection EC Remarks : **Approved**	Linear (k.m.)	Pro : 60 Considered EC : 60	Pro : 8,27,88,000 Considered EC : 8,27,88,000
2	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 1,22,50,000 Considered EC : 1,22,50,000
Total ((d) protection of plantations and forests):					9,50,38,000

(e) pest and disease control in forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Measures for Pest and disease control in forest	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 80 Defer EC : 80	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((e) pest and disease control in forest):					20,00,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 200 Considered EC : 200	Pro : 8,40,000 Considered EC : 8,40,000
2	Purchase of fire fighting equipment	Creation EC Remarks : **Approved Targets changed to 1380 Linear (k.m.) and financial target for Rs. 5796000**	Linear (k.m.)	Pro : 2060 Considered EC : 1380	Pro : 86,52,000 Considered EC : 5796000
		Creation EC Remarks : **Approved for physical targets for Engagement of fire watcher 60 No. and Purchase of fire fighting equipment: 5 No. for a total financial target of Rs. 65,02,000**	Number	Pro : 68 Considered EC : 65	Pro : 1,02,52,000 Considered EC : 65,02,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 60 Considered EC : 60	Pro : 2,52,000 Considered EC : 2,52,000
Total ((f) forest fire prevention and control operations):					1,99,96,000

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 42,00,000 Deferred EC : 42,00,000
2	Check dams	Creation EC Remarks : **Deferred**	Number	Pro : 163 Defer EC : 163	Pro : 4,08,00,000 Deferred EC : 4,08,00,000
Total ((g) soil and moisture conservation works in the forest):					4,50,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable	Number	Pro : 1	Pro : 80,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					2,90,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** Various activities related to impprovement of habitat of wildlife under Gumti WLS and development of Headquarter of Gumti WLS.		Defer EC : 1	Deferred EC : 80,00,000
2	Wildlife corridor development	Creation EC Remarks : **Deferred**	Number	Pro : 32 Defer EC : 32	Pro : 55,00,000 Deferred EC : 55,00,000
		Not applicable EC Remarks : **Deferred** Corridor mapping of wild elephants in Gomati District Corridor mapping of wild elephants in Khowai District Corridor mapping of wild elephants in South District	Number	Pro : 3 Defer EC : 3	Pro : 1,00,00,000 Deferred EC : 1,00,00,000
3	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Number	Pro : 30 Defer EC : 30	Pro : 15,00,000 Deferred EC : 15,00,000
4	Biodiversity enrichment	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					2,90,00,000

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Animal rescue center	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					50,00,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC	Pro : 50,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				: 1	Deferred EC : 50,00,000
2	Solar lights	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					1,00,00,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Management of native biological diversity	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 65,00,000 Deferred EC : 65,00,000
2	Not applicable	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((m) management of biological diversity and biological resource):					75,00,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					42,84,85,237

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	22,72,39,237
Deferred	20,12,46,000
Not Considered	0
Total	**42,84,85,237**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 10,00,000 Considered EC : 10,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					50,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 10,00,000 Considered EC : 10,00,000
2	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 10,00,000 Considered EC : 10,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 20,00,000 Considered EC : 20,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					50,00,000

(b) promoting conservation, sustainable use and documentation of biological diversity

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
2	Habitat preservation	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((b) promoting conservation, sustainable use and documentation of biological diversity):					20,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 10,00,000 Deferred EC : 10,00,000
2	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 40 Defer EC : 40	Pro : 40,00,000 Deferred EC : 40,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					50,00,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch

towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					50,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 15 Defer EC : 15	Pro : 1,87,50,000 Deferred EC : 1,87,50,000
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 1,12,50,000 Deferred EC : 1,12,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					3,00,00,000

(f) casual engagement of local people or labours to assist regular staff of State Forest Department

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Approved** NA	Number	Pro : 110 Considered EC : 110	Pro : 73,92,000 Considered EC : 73,92,000
2	Details of CAMPA human resources engaged	Not applicable EC Remarks : **Approved** NA	Number	Pro : 564 Considered EC : 564	Pro : 3,72,96,000 Considered EC : 3,72,96,000
Total ((f) casual engagement of local people or labours to assist regular staff of State Forest Department):					4,46,88,000

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 99 Defer EC : 99	Pro : 79,81,479 Deferred EC : 79,81,479
2	Digitisation/ Survey of	Creation	Linear	Pro : 25	Pro :
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					99,97,004

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
	forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	EC Remarks : **Deferred**	(k.m.)	Defer EC : 25	20,15,525 Deferred EC : 20,15,525
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					99,97,004

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					20,00,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Awareness programme	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 24,25,000 Deferred EC : 24,25,000
Total ((i) publicity-cum-awareness programme):					24,25,000

(j) production and distribution of quality planting material through certified nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Approved**	Number	Pro : 66667 Considered EC : 66667	Pro : 10,00,000 Considered EC : 10,00,000
Total ((j) production and distribution of quality planting material through certified nurseries):					10,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					10,71,10,004

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	5,06,88,000
Deferred	5,64,22,004
Not Considered	0
Total	**10,71,10,004**

Grand Total :		72,31,82,403

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
(ii) Engagement of Porject Managment Consultant	(ii) Engagement of Porject Managment Consultant	(ii) Engagement of Porject Managment Consultant	1,00,00,000	2026-2027	Approved	1,00,00,000
(v) hiring of staff cars for the use of the officers and officials of the State Authority	(v) hiring of staff cars for the use of the officers and officials of the State Authority	(v) hiring of staff cars for the use of the officers and officials of the State Authority	25,00,000	2026-2027	Approved	25,00,000
This will include disbursement of salary and allowances to the members/ staffs under State Authority including in field offices.	Salaries and allowances	This will include disbursement of salary and allowances to the members/ staffs under State Authority including in field offices.	2,50,00,000	2026-2027	Approved	2,50,00,000
(iii) Training of field staffs (field staffs and officers)	(iii) Training of field staffs (field staffs and officers)	(iii) Training of field staffs (field staffs and officers)	30,00,000	2026-2027	Deferred	30,00,000
(vi) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	(vi) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	(vi) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	20,00,000	2026-2027	Deferred	20,00,000
Management of office establishments/ Other contingencies for	(i) management of office establishment ;	Activities as per Rule 6(b) of CAF Rules, 2018	85,00,000	2026-2027	Approved	85,00,000

management of State Authority/ any other activity for management of forest.						
(iv) office equipment including computers and peripherals and its maintenance for the State Authority	(iv) office equipment including computers and peripherals and its maintenance for the State Authority	(iv) office equipment including computers and peripherals and its maintenance for the State Authority	20,00,000	2026-2027	Approved	20,00,000
Activities referred to Sub Rule 2 & 3 of Rule 5. Equipments / devices used for communication/ IT initiatives/ Awareness equipments (incremental cost of CA & PCA at the increased wage rates).	Activities referred to Sub Rule 2 & 3 of Rule 5.	Activities as per Rule 6(a) of CAF Rules, 2018	1,70,00,000	2026-2027	Deferred	1,70,00,000
Total:			**7,00,00,000**			

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 18

Integrated APO Report

UTTARAKHAND

2026-2027

APO ID : FC/CP/IAPO/105103/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-12
4. Date of Approval of Steering Committee	2026-03-02
5. Total outlay proposed (in Rs.)	3,39,00,00,130

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	4,14,01,00,100	60,00,00,000	14.49
	Catchment Area Treatment plan	1,70,96,99,970	40,35,00,000	2.36
	Integrated WildLife Management Plan	49,74,00,000	15,00,00,000	30.16
	Others	4,11,48,99,970	15,19,00,000	3.69
	Sub Total	10,46,20,99,500	1,30,54,00,060	
2	Net Present Value [5(2)(3) of CAF	9,30,66,99,800	1,86,31,00,030	20.02

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	8,98,37,00,500	22,15,00,000	2.47
	Total	28,75,24,98,700	3,39,00,00,130	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	0	0
NPV	0	0
Interest	0	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	50,00,42,420	0	58,39,45,980
Activities as per Rule 5(2) of CAF Rules, 2018	44,52,43,171	0	70,60,22,231
Activities as per Rule 5(3) of CAF Rules, 2018	1,00,00,000	0	23,03,36,000
Total :	95,52,85,591	0	1,52,03,04,211

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs 1406000 for 9.647 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 69.71 Considered EC : 9.647	Pro : 1,03,59,000 Considered EC : 1406000
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 341000 for 1.98 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 48.64 Considered EC : 1.98	Pro : 85,02,000 Considered EC : 341000
		6. Post Plantation(Maintainance Works)(	Block	Pro : 2.96	Pro : 48,700
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved.**	(ha.)	Considered EC : 2.96	Considered EC : 48,700
		Any other relevant activity EC Remarks : **Approved for Rs. 54,06,000 and 37.10 Ha as in detailed APO this activity is furnished in Ha not in numbers.** ASW	Number	Pro : 37100 Defer EC : 37.1	Pro : 54,06,000 Deferred EC : 54,06,000
		Survey and demarcation of the site as per KML EC Remarks : **Approved.**	Block (ha.)	Pro : 9.08 Considered EC : 9.08	Pro : 4,35,601 Considered EC : 435601
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 46.12 Considered EC : 46.12	Pro : 70,15,000 Considered EC : 70,15,000
		Pre-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 1,85,382 Considered EC : 1,85,382
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs 782259 for 26.41 Ha, as the KML files pertaining to the approved Awork have been furnished in the detailed APO.**	Block (ha.)	Pro : 33.68 Considered EC : 26.41	Pro : 9,87,259 Considered EC : 782259
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 68622398 for 3633.20 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 7578.2 Considered EC : 3633.2	Pro : 18,25,26,363 Considered EC : 68622398
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 71.9 Considered EC : 71.9	Pro : 16,36,224 Considered EC : 16,36,224
		6. Post Plantation(Maintainance Works)(	Number	Pro : 200000	Pro : 19,60,000
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**		Defer EC : 200000	Deferred EC : 19,60,000
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 36458150 for 2050.05 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.** CA Plantation Maintenance Plantion Maintenance Plantation Maintentance Leeti10 ,Leeti11, Leeti12, Seesakhani2, Pungar 1, Kulaon26, Garur34 Garur5, Jakheri3, Kafaltalk 3, Kafaltak10 NA Plantation Maont. Plantation Maintenant SHARDA 1st year maintenance Leeti16, Leeti15, Leeti10, Noukori civil, Harkot Civil, Dhakuri 10, Dhakuri 14, Dhakuri 13, Dhakuri 15, Kalapair kapdi, Pasiya 1, Palari civil, Pandrapali1, Dulam, Kafaltalk12 pitrora, karmi, chaura, noukoi, pandrapali, Harbar, Pandrapali, Kilpara, Badiyakot, Kilpara, Kilpara, Thapalpetlakot , Kilpara Plantation Maintenance 5th year maintenance CA Plantation Maintenance PLANTATION MAINTENANCE chaura, badiakot,kaflikamera, karmi, laubaaj, Rolyana, Kohina, Thapalpetlakot, Kalidhar9, purkuni, parmati, dulam, dhari Compensatory Afforestation MAINTENANCE CA Nursery Maintenance Plantation Maint.	Block (ha.)	Pro : 2214.01 Considered EC : 2050.05	Pro : 5,21,72,463 Considered EC : 36458150
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4 th year maintenance 2 nd Year Maintenance			
		Any other relevant activity EC Remarks : **Approved.** Nursery Maintenance Nursery Maintenance	Number	Pro : 125000 Considered EC : 50000	Pro : 18,15,000 Considered EC : 726000
		Any Others relevant activity EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO** CA Maintenaince CA Miantainaice CA Maintainance CA Maintanaince	Block (ha.)	Pro : 75.09 Defer EC : 75.09	Pro : 26,94,000 Deferred EC : 26,94,000
		Survey and demarcation of the site as per KML EC Remarks : **Deferred as the details are not reflected in the Detailed APO**	Block (ha.)	Pro : 12.97 Defer EC : 12.97	Pro : 2,39,500 Deferred EC : 239500
		Watering EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 3,80,000 Considered EC : 3,80,000
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 458.65 Considered EC : 458.65	Pro : 1,51,07,000 Considered EC : 1,51,07,000
		Watch and Ward EC Remarks : **Deferred for want of details.**	Number	Pro : 313000 Defer EC : 313000	Pro : 20,66,000 Deferred EC : 20,66,000
		Repair of Fencing EC Remarks : **Deferred as the details are not reflected in the Detailed APO**	Block (ha.)	Pro : 287.35 Defer EC : 287.35	Pro : 49,50,000 Deferred EC : 49,50,000
		Pre-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 4.58 Considered EC : 4.58	Pro : 75,400 Considered EC : 75,400
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 389.32 Considered EC : 389.32	Pro : 94,77,169 Considered EC : 94,77,169
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Post-plantation EC Remarks : **Approved**	Number	Pro : 75030.69 Considered EC : 75030.69	Pro : 15,93,819 Considered EC : 15,93,819
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 350.75 Considered EC : 350.75	Pro : 1,20,05,000 Considered EC : 1,20,05,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs 9280000 for 153.16 Ha.**	Block (ha.)	Pro : 252.51 Considered EC : 153.16	Pro : 1,81,39,592 Considered EC : 9280000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 7,00,000 Considered EC : 7,00,000
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 1183000 for 15.62 Ha,** Kirtingar dangdhari sarkyana MR Plantation CA Plantation Chamba Mossooriee MR Rishikesh Karyanpryag Rail Rink Plantation	Block (ha.)	Pro : 212015.62 Considered EC : 15.62	Pro : 26,74,000 Considered EC : 1183000
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 7.42 Considered EC : 7.42	Pro : 5,22,000 Considered EC : 5,22,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs 2643829 for 41.08 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 614014.78 Considered EC : 41.08	Pro : 1,21,11,000 Considered EC : 2643829
		Watch and Ward EC Remarks : **Deferred for want of details of watch & ward as the physical target is provided in decimal no.**	Number	Pro : 2.09 Defer EC : 2.09	Pro : 1,46,000 Deferred EC : 1,46,000
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 153.51 Considered EC : 153.51	Pro : 1,06,24,000 Considered EC : 1,06,24,000
4	Other	Nursery EC Remarks : **Approved for an amount of Rs 1751000 for 105600 number, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 281600 Considered EC : 105600	Pro : 27,31,000 Considered EC : 1751000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 268 Defer EC : 268	Pro : 42,61,000 Deferred EC : 42,61,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 729.57 Defer EC : 729.57	Pro : 1,24,45,400 Deferred EC : 1,24,45,400
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Linear (k.m.)	Pro : 10 Defer EC : 10	Pro : 1,59,000 Deferred EC : 1,59,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Number	Pro : 3.3 Defer EC : 3.3	Pro : 93,000 Deferred EC : 93,000
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 882000 for 36.06 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 336.54 Considered EC : 36.06	Pro : 99,11,000 Considered EC : 882000
Total (Compensatory Afforestation):					47,49,84,532

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NH-74 Nagina Kashipur FP/UK/Road/8289/2014 Plantation Maintenance - CA CA PLANTATION NH-74 Nagina Kashipur FP/UK/Road/8289/2014 NH-74, Kashipur-Sitarganj FP/UK/Road/8289/2014 CA Plantation Maintenance Plantation - CA			
		Any other relevant activity EC Remarks : **Approved for an amount of Rs 1067895 for 133154 No., as the KML files pertaining to the work have been furnished in the detailed APO.** Nursery Maintance Plantation- MAintance Nursery Maintenance CA	Number	Pro : 1120406 Considered EC : 133154	Pro : 6,66,40,000 Considered EC : 1067895
		Maintenance (if any) EC Remarks : **Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO**	Number	Pro : 279241 Defer EC : 279241	Pro : 27,92,000 Deferred EC : 27,92,000
		Nursery EC Remarks : **Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO**	Number	Pro : 176000 Defer EC : 176000	Pro : 9,80,000 Deferred EC : 9,80,000
		Creation EC Remarks : **Deferred as No KML and Geo-Coordinates has been furnished against the work in the detailed APO**	Number	Pro : 62000 Defer EC : 62000	Pro : 10,34,160 Deferred EC : 10,34,160
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 732221 Considered EC : 732221	Pro : 66,09,500 Considered EC : 66,09,500
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 11.11 Considered EC : 11.11	Pro : 7,75,000 Considered EC : 7,75,000
Total (Compensatory Afforestation):					47,49,84,532

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs 82000 for 5 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.** Khatal 3 Khanati Dhraauwda tok badogi gaon to hulana tok Godar 7(II) Godar 2b Magargadi tok kandari to khadra Khatal 6a godar 7 (i) khantai gyaniya tok khatal 2a Odgaon soyam kandari tilmiyana	Block (ha.)	Pro : 121 Considered EC : 5	Pro : 21,47,000 Considered EC : 82000
		1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs 54000 for 5.5 Linear (km), as the KML/ Geo Coordinates pertaining to the work have been furnished in the detailed APO.** Munogi to duink Kandari to kandi	Linear (k.m.)	Pro : 9.5 Considered EC : 5.5	Pro : 93,000 Considered EC : 54000
		4. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** FRH Barnigad Repair contigency Consolidation Phase	Number	Pro : 7 Considered EC : 7	Pro : 11,15,000 Considered EC : 11,15,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Wildlife Management			
		Soil moisture conservation activities EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 24 Defer EC : 24	Pro : 9,81,000 Deferred EC : 9,81,000
		Soil moisture conservation activities EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Cubic-Meter	Pro : 1248 Defer EC : 1248	Pro : 22,67,000 Deferred EC : 22,67,000
		Nursery EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 1 Defer EC : 1	Pro : 3,31,000 Deferred EC : 3,31,000
2	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Work phase- Soil & water Conservation work-Gabian Checkdam Work phase-RR Dry Checkdam Work phase- Soil & water Conservation work-Retaining Wall/Maintenance Work phase- Soil & water Conservation work-Botanical Checkdam	Number	Pro : 196 Considered EC : 196	Pro : 28,41,000 Considered EC : 28,41,000
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved for an amount of Rs 3074000 for 83.57 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** ANR 4th Year Plantation Maintenance IInd year Work phase-Assisted Natural Regeneration	Block (ha.)	Pro : 700.07 Considered EC : 83.57	Pro : 2,04,55,144 Considered EC : 3074000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation Maintenance IInd year ANR Vth Year Work phase-Fodder Plantation Pasture Development IInd Year Maintenance work Phase-Micro Plantation Work phase-Dwarf Bamboo Plantation Pasture Development 3rd Year Maintenance			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Work phase-Nursery Development	Number	Pro : 1 Considered EC : 1	Pro : 2,35,000 Considered EC : 2,35,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Deferred as no KML & Geo Coordinates has been furnished against the work in the detailed APO.** OAK ANR MAINT. I YEAR MAINTENANCE ROAD SIDE MAINT. ANR 2 YEAR MAINT. 2 YEAR MAINTENEACE	Block (ha.)	Pro : 434 Defer EC : 434	Pro : 85,09,000 Deferred EC : 85,09,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** ASSISTANCE FOR MARKETING, PUBLICITY ETC.	Number	Pro : 33 Considered EC : 33	Pro : 55,90,000 Considered EC : 55,90,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		SOCIAL SECURITY CONTRIBUTION PROJECT PUBLICITY AND DOCUMENTATION PREPARATION OF WITHDRAWL PLAN BY VILLAGER TRAINING AND CAPACITY DEVELOPEMENT COMPILATION AND COMPLETION OF PROJECT WORKS OFFICE EXPENSES VEHICLE ON RENT, FUEL & MAINTENANCE CONTINGENCY EXPENSES ANIMAL HUSBANDRY			
		2. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** CAT Plan Lohari Nag pala	Number	Pro : 1 Considered EC : 1	Pro : 1,38,09,000 Considered EC : 1,38,09,000
		Any other relevant activity EC Remarks : **Deferred for wants of details of proposed physical target w.r.t to KML furnished by State** Khutani hep	Number	Pro : 1 Defer EC : 1	Pro : 3,85,000 Deferred EC : 3,85,000
		4. Others EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 6 Defer EC : 6	Pro : 1,80,000 Deferred EC : 1,80,000
		4. Others EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Project Managment-contract staff and peripheral coordinator, Salary of junior Coordinator and village Motivator	Number	Pro : 395 Considered EC : 395	Pro : 3,06,18,000 Considered EC : 3,06,18,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PAYMENT FOR FOREST FIRE PROTECTION			
		work phase-			
		PAYMENT FOR BIODIVERSITY CONSERVATION			
		Emergency Expenditure			
		work phase-			
		work phase-			
		work phase- Animal Husbandary - Construction of Charanad			
		Project Managment-Maintenance of vehicles/ feel and vehicle hiring			
		TEMPORARY STAFF SALARY			
		Honorarium to contractual staff			
		work phase-			
		Office Expenditure			
		work phase- / -			
		work phase-			
		Project Managment- Monitoring & Evaluation			
		Consolidation phase in CAT plan			
		Project Managment-Project Allowance/Honorarium to Forest Employees			
		PUBLICLY SOLAR STREET LIGHT			
		work phase-Retaining wall/Maintenance -			
		work phase-jaiv Warmi khad			
		Project Managment-Project allowance to Forest officials/honorarium			
		Work Phase-Training			
		Making of withdrwal plan			
		Work phase			
		consolidation phase-Contingency Expenses			
		Preparatory Phase-Study/ Research			
		UJJWALA YOJNA GAS STOVE DISTRIBUTION			
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		work phase- Bee Keeping etc Project Managment- Purchase of vehicle (four and tow wheelers) work pahse- PAYMENT FOR BIO PRODUCTION TECHNIQUE Preparatory Phase-Micro planning and Project report Preparatory Phase-Rural, Forest panchyats , Project staff and department personnel training and capacity development work phase- Management & Control of Natural Resources Preparatory Phase--Documentation & publicity Preparatory Phase-Institutional Development (Entry point activities) Preparatory Phase-Institutional Development work phase- Production System-organic farming , Fertiliser, Aggriclutre Forestry Plantation Renumeration of Staff work phase-			
		Not applicable EC Remarks : **Deferred for wants of details of proposed physical target w.r.t to KML furnished by State and furnishing of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Preparatory Phase - Saung H.EP. Watershed Development Works through integrated Demonstrative Models - Saung H.E.P Watershed Development Works through integrated Demonstrative Models - Lakhwar H.E.P Project Management - Lakhwar H.EP	Number	Pro : 6 Defer EC : 6	Pro : 9,12,55,000 Deferred EC : 9,12,55,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Consolidation Phase - Lakhwar H.EP. Project Management - Saung H.EP			
		Plantation to check erosion (please specify) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 2 Considered EC : 2	Pro : 12,86,94,000 Considered EC : 12,86,94,000
		Any other relevant plantation activity EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Advance Soil Work For Fodder plantation/ Grass seed broadcasting Assested Natural regencration (ANR) Project management Cat Sirkari byola-Rupsiyabagad Cultural Operations/Advance Soil Work for ANR in Oak Forest AWS Maintenance III Year Maintenance III Year Advance Soil Work for Ringal plantation on sensitive catchment areas of streams/river Advance Soil Work for Plantation of multipurpose species (fuel, fodder, fiber, fruit)	Block (ha.)	Pro : 2199403 Considered EC : 2199403	Pro : 1,95,74,026 Considered EC : 1,95,74,026
		Any other relevant plantation activity EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Establishment of weather station/ early warning system at cluster level and creation of common utilities cat tankul NA AWS Maintenance III Year	Number	Pro : 177 Considered EC : 177	Pro : 2,94,25,573 Considered EC : 2,94,25,573
Total (Catchment Area Treatment Plan):					39,72,13,414

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Song Cat Plan Preparatory Phase Song Cat Plan Consolidation Phase Capacity Building of community and project staff Project Extension education and documentation Procurement of equipment's for vigilance and human-wildlife conflicts Project Management Institutional development of SHGs/FPOs/WCs (provision of community asset and infrastructure support)			
		Retaining wall/Breast wall EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 185 Considered EC : 185	Pro : 5,84,671 Considered EC : 5,84,671
		Water management EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 2 Defer EC : 2	Pro : 3,81,24,000 Deferred EC : 3,81,24,000
Total (Catchment Area Treatment Plan):					39,72,13,414

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	Maintenance EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 5,05,40,000 Deferred EC : 5,05,40,000
2	Other	7. Others EC Remarks : **Approved** Rent of vehicle to be used for data collection and QRT 1. Patrolling kit for field staff. Wages of Staff deployed in hot spots of man animal conflict 1.Expenditure of PMU and equipments for staff e.g.computer hardware. Software, wireless bath stationary and handheld etc. 2.Expenditure on Rescued animal and PM	Number	Pro : 45 Considered EC : 45	Pro : 31,88,824 Considered EC : 31,88,824
Total (Integrated Wild Life Management Plan):					5,99,99,824

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Maintenance of barrier fencing 2. Maintenance of grassland 3. Maintenance of water body Stationary and consumables including computer maintenance 1. Stakeholder consultation & public awareness workshops DP oil for vehicle 1. Misc Expenditure Logistics including equipments for QRT at Rudrapur			
		Creation/Erection EC Remarks : **Deferred for wants of the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 57,90,000 Deferred EC : 57,90,000
		Not Applicable EC Remarks : **Deferred for reconciliation of proposed targets (unit) and want of details.** GPS, Trap Cameras Ammucition for fire arms.	Block (ha.)	Pro : 307 Defer EC : 307	Pro : 4,81,000 Deferred EC : 4,81,000
Total (Integrated Wild Life Management Plan):					5,99,99,824

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Deferred for wants of details and requisite geo-coordinates and KML files.**	Block (ha.)	Pro : 44.7 Defer EC : 44.7	Pro : 62,56,000 Deferred EC : 62,56,000
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 192.89 Defer EC : 192.89	Pro : 1,26,15,000 Deferred EC : 1,26,15,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement,	Linear (k.m.)	Pro : 11.31	Pro : 2,11,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**		Considered EC : 11.31	Considered EC : 2,11,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 1.14 Defer EC : 1.14	Pro : 58,000 Deferred EC : 58,000
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 5875 Defer EC : 5875	Pro : 13,79,000 Deferred EC : 13,79,000
		1. Others EC Remarks : **Approved.** Maintenance	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 1,65,000 Considered EC : 1,65,000
		1. Others EC Remarks : **Deferred as activities are not reflected in the detailed APO.** BALLI-KANDAI-GWIRALA DUGADDA-LAKSMANJHULA CHAREKH-DHARGAON MOTAR MARG PALKOT-BARSWAR MOTOR MARG MUSTKHAL-PULYANSU-UTINDA MOTOR ROAD	Linear (k.m.)	Pro : 27.43 Defer EC : 27.43	Pro : 4,05,630 Deferred EC : 4,05,630
		1. Others EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.** 87 ,	Number	Pro : 3021 Defer EC : 3021	Pro : 15,47,000 Deferred EC : 15,47,000
3	Plantation	3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	Pro : 10.85 Considered EC : 10.85	Pro : 4,12,000 Considered EC : 4,12,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved.**			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved.**	Block (ha.)	Pro : 25.18 Considered EC : 25.18	Pro : 17,44,000 Considered EC : 17,44,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved.**	Number	Pro : 7247 Considered EC : 7247	Pro : 51,29,000 Considered EC : 51,29,000
		1. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** Advance Soil Work for Gap Filling Plantation Gap Filling Plantation Maintenance	Block (ha.)	Pro : 3.59 Defer EC : 3.59	Pro : 7,16,000 Deferred EC : 7,16,000
		1. Others EC Remarks : **Approved.** Road Side Plantation Gap Filling Plantation Gap Filling Plantation Road Side Plantation	Number	Pro : 12390 Considered EC : 12390	Pro : 2,10,39,000 Considered EC : 2,10,39,000
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved.**	Linear (k.m.)	Pro : 65.32 Considered EC : 65.32	Pro : 19,84,000 Considered EC : 19,84,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 11.92 Defer EC : 11.92	Pro : 8,25,000 Deferred EC : 8,25,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Others EC Remarks : **Approved.** Bamboo Plantation (ASW) Bamboo Plantation	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 29,88,400 Considered EC : 29,88,400
		1. Others EC Remarks : **Approved for an amount of Rs 889950 for 5 No, as the KML files pertaining to the work have been furnished in the detailed APO.** Plantation of Fruit Species (1ST year) 0.95 0 , 0 30 , 0.5132 0 , 0 30 - 0.93 0 , 0 30 0.36 0 0 30 Plantation of Fruit Species 0.896 0 , 0 30 0.5132 0 , 0 30 0.46 0 , 0 30	Number	Pro : 5054 Considered EC : 5	Pro : 12,90,950 Considered EC : 889950
		Any other relevant activity EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** Gap Filling Plantation	Number	Pro : 1786 Defer EC : 1786	Pro : 7,28,000 Deferred EC : 7,28,000
		Creation/Erection EC Remarks : **Approved.**	Number	Pro : 3 Considered EC : 3	Pro : 80,16,000 Considered EC : 80,16,000
		Soil moisture conservation activities EC Remarks : **Approved.**	Number	Pro : 371 Considered EC : 371	Pro : 1,11,28,000 Considered EC : 1,11,28,000
		Soil moisture conservation activities EC Remarks : **Approved.**	RMT	Pro : 15000 Considered EC : 15000	Pro : 14,10,000 Considered EC : 14,10,000
		Fireline EC Remarks : **Approved.**	Linear (k.m.)	Pro : 108.5 Considered EC : 108.5	Pro : 8,89,538 Considered EC : 8,89,538
		Fireline	Number	Pro : 1	Pro : 6,588
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved.**		Considered EC : 1	Considered EC : 6,588
		Weed removal EC Remarks : **Approved.**	Block (ha.)	Pro : 142 Considered EC : 142	Pro : 45,51,000 Considered EC : 45,51,000
		Entry point activities EC Remarks : **Approved.**	Linear (k.m.)	Pro : 29 Considered EC : 29	Pro : 20,23,524 Considered EC : 20,23,524
		Any other activities EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** Maintance-gap filling plantation Maintenance For Gap Filling Plantation Roadside Plantation Maintenance , 132 .. - (..) ( ) Dwarf Species Nurssary Maintenance Gap filling Plantation Maintenance MANDATORY ACTIVITY OTHER COMPONENT (RIVER TRAINING WORKS) Lantana Eradication Advance Soil work for dwaft Specoes plantaion Dwarf Species Plantation Dwarf Species Maintenance-5th Year Dwarf Species Maintenance-3 Year Gap Filling Plantation Maintenance gap filling nurser maint. Dwarf Species Maintenance -4th Year Dwarf Species Maintenance-6th Year Fc proposal 1(koshi river) , 220 .... 114.4716 0 0 () 30 ( ) Lantana Eradication gap filling plantation FC Proposal2 (dabka river	Block (ha.)	Pro : 16046.29 Defer EC : 16046.29	Pro : 5,78,41,000 Deferred EC : 5,78,41,000
Total (Others):					15,17,90,630

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance Of Road Side Plantation			
		Any other activities EC Remarks : **Deferred as No KML and Geo coordinates has been furnished against the work in the detailed APO.** NURSERY MAINT.	Number	Pro : 20000 Defer EC : 20000	Pro : 1,95,000 Deferred EC : 1,95,000
		Not Applicable EC Remarks : **Approved.** ROAD SIDE PLANTATION Maintance-Dwarf Species Plantation RIVER TRANING WORK	Block (ha.)	Pro : 709.55 Considered EC : 709.55	Pro : 62,37,000 Considered EC : 62,37,000
Total (Others):					15,17,90,630
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,08,39,88,400

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	50,00,42,420
Deferred	58,39,45,980
Not Considered	0
Total	1,08,39,88,400

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred as No KML and some of the Geo coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 28 Defer EC : 28	Pro : 36,17,000 Deferred EC : 36,17,000
		Watch and Word EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 9,60,000 Considered EC : 9,60,000
2	Plantation	5. Plantation Activities(Transportation of	Block	Pro : 108	Pro : 19,94,000
Total ((a) assisted natural regeneration):					1,16,98,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	(ha.)	Considered EC : 108	Considered EC : 19,94,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 126 Considered EC : 126	Pro : 24,19,000 Considered EC : 24,19,000
3	Other	Any other relevant activity EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** ./ , , ANR 5th Year Works	Block (ha.)	Pro : 80 Defer EC : 80	Pro : 24,48,000 Deferred EC : 24,48,000
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 2,60,000 Considered EC : 2,60,000
Total ((a) assisted natural regeneration):					1,16,98,000

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved for an amount of Rs 29103000 for 20 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 55 Considered EC : 20	Pro : 79,50,000 Considered EC : 29103000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred as no KML has been furnished against the work in the detailed APO.**	Number	Pro : 74750 Defer EC : 74750	Pro : 12,78,000 Deferred EC : 12,78,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 263678 Defer EC : 263678	Pro : 40,62,000 Deferred EC : 40,62,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : **Approved for an amount of Rs 15102000 for 1430953 No, as KML files/Geo Coordinates pertaining to the approved work have been furnished in the detailed APO.**	Number	Pro : 1796483 Considered EC : 1430953	Pro : 1,93,55,000 Considered EC : 15102000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs 3440000 for 25 Ha, as the KML files/ Geo Coordinates pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 70 Considered EC : 25	Pro : 93,72,995 Considered EC : 3440000
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs 14575000 for 90 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.** Advance soil Work- Deodar Plantation NPV Plantation-Advacne Soil Work Advance Soil Work for VP Plantation Advacne soil Work- oak plantation Advance Soil Work- Deodar Plantation NPV Plantation- Advance Soil Work Other Plantation Under NPV- Advance Soil Work Advance Soil Work - for van panchayat plantation Other Plantation under NPV- Advance Soil Work Advance Soil Work for van panchayat plantation Advance Soil Work- NPV Plantation Advance Soil Work - pasture Development Advance Soil Work- Oak Plantation	Block (ha.)	Pro : 105 Considered EC : 90	Pro : 1,70,90,000 Considered EC : 14575000
		Any other relevant activities (Please specify) EC Remarks : **Deferred for reconciliation of proposed physical target (unit) and want of details.** Advance Soil Work - pasture Development	Number	Pro : 21 Defer EC : 21	Pro : 22,58,000 Deferred EC : 22,58,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Soil Work for Pasture Development			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 2628000 for 15 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 17.5 Considered EC : 15	Pro : 26,91,000 Considered EC : 2628000
		Soil working EC Remarks : **Approved.**	Block (ha.)	Pro : 185 Considered EC : 185	Pro : 2,94,07,000 Considered EC : 2,94,07,000
2	Post-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 15 Defer EC : 15	Pro : 23,02,000 Deferred EC : 23,02,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred as No KML & Geo coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 3705 Defer EC : 3705	Pro : 22,72,000 Deferred EC : 22,72,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 8,62,000 Deferred EC : 8,62,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred for want of details.**	Block (ha.)	Pro : 169.65 Considered EC : 4	Pro : 66,59,000 Considered EC : 3544000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Nursery EC Remarks : **Approved**	Number	Pro : 597600 Considered EC : 597600	Pro : 16,34,436 Considered EC : 16,34,436
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs 11296960 for 535.5 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.** MAINTAINANCE OF ROADSIDE PLANTATION Plantion Maintenance Maintaince II Maintaince II year Maintaince II year Maintenance-3 Year	Block (ha.)	Pro : 617.05 Considered EC : 535.5	Pro : 1,26,79,960 Considered EC : 11296960
		Any other relevant activities (Please specify) EC Remarks : **Approved** Nursery Development Nursery Maintenance	Number	Pro : 572620 Considered EC : 572620	Pro : 40,00,000 Considered EC : 40,00,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 5913000 for 280 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 752 Considered EC : 280	Pro : 1,71,22,486 Considered EC : 5913000
		1. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** 2nd Year Maintenance work in theme based plantation	Block (ha.)	Pro : 11 Defer EC : 11	Pro : 3,44,476 Deferred EC : 3,44,476
		Any other relevant activity EC Remarks : **Approved**	Number	Pro : 50 Considered	Pro : 25,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Collection of seeds through local women for making seed balls and dispersal of seed balls in degraded forest		EC : 50	: 25,000
		13. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** () 5.0 0 000 ( ) - 5.0 0 000 ( ) 5.0 0 000 ( ) 5.0 0 000 ( ) MAINTENANCE VAN PANCHAYAT 5.0 0 000 ( )	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 45,16,750 Deferred EC : 45,16,750
		5. Others EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** 00 2 , 00 3 , 00 3 , 00 11	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 5,40,000 Deferred EC : 5,40,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs 644040 for 10 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 16 Considered EC : 10	Pro : 11,44,040 Considered EC : 644040
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Linear (k.m.)	Pro : 5 Considered EC : 5	Pro : 3,22,020 Considered EC : 3,22,020
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 370 Considered EC : 370	Pro : 65,15,000 Considered EC : 65,15,000
		Watch and Ward EC Remarks : **Approved.**	Block (ha.)	Pro : 1091.05 Considered EC : 1091.05	Pro : 2,05,86,250 Considered EC : 2,05,86,250
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 181625.6 Considered EC : 181625.6	Pro : 19,51,750 Considered EC : 19,51,750
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Repair of Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 710 Considered EC : 710	Pro : 1,19,61,000 Considered EC : 1,19,61,000
		Post-plantation EC Remarks : **Approved**	Number	Pro : 432658 Considered EC : 432658	Pro : 14,02,000 Considered EC : 14,02,000
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 9 Considered EC : 9	Pro : 9,00,000 Considered EC : 9,00,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 556576 Considered EC : 556576	Pro : 36,73,000 Considered EC : 36,73,000
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 195000 Considered EC : 195000	Pro : 30,99,000 Considered EC : 30,99,000
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 15 Considered EC : 15	Pro : 3,96,000 Considered EC : 3,96,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs 516000 for 20 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 185 Considered EC : 20	Pro : 63,87,000 Considered EC : 516000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 120000 Considered EC : 120000	Pro : 19,99,000 Considered EC : 19,99,000
		Nursery EC Remarks : **Approved**	Number	Pro : 480105 Considered EC : 480105	Pro : 24,96,000 Considered EC : 24,96,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Deferred as no KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 10,85,000 Deferred EC : 10,85,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.** SMC WORKS	Cubic-Meter	Pro : 3185 Defer EC : 3185	Pro : 22,36,000 Deferred EC : 22,36,000
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 3 Defer EC : 3	Pro : 2,00,000 Deferred EC : 2,00,000
		Any other relevant activities (Please specify) EC Remarks : **Approved.**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 15,00,000 Considered EC : 15,00,000
		Any other relevant activities (Please specify) EC Remarks : **Approved** Community Plantations and Mobilization during Harela/Van Mahotsava Community Plantation and Mobilization (Harela / Van Mahotsav etc.) Community Plantation and Mobilizaiton (Harela/Van Mahotsav etc) RDF BOUNDARY PILLAR REPAIR PLANTING OTHERS WORKS	Number	Pro : 45276 Considered EC : 45276	Pro : 1,70,28,000 Considered EC : 1,70,28,000
		Any other relevant activities (Please specify) EC Remarks : **Approved** SEED COLLECTION	Kgs/MTs	Pro : 100 Considered EC : 100	Pro : 1,85,000 Considered EC : 1,85,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 6698000 for 111 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 216 Considered EC : 111	Pro : 1,04,50,100 Considered EC : 6698000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 3,02,000 Considered EC : 3,02,000
		13. Others EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.** Plantation In Harela Van Mahotsav	Number	Pro : 1500 Defer EC : 1500	Pro : 2,25,000 Deferred EC : 2,25,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs 9833400 for 155 Ha, as the KML files pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 251.2 Considered EC : 155	Pro : 2,29,10,000 Considered EC : 9833400
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs 1200000 for 20000 No, as the KML files pertaining to the approved work have been furnished in the detailed APO..**	Number	Pro : 418437 Considered EC : 20000	Pro : 1,00,84,000 Considered EC : 1200000
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 10 Considered EC : 10	Pro : 17,52,000 Considered EC : 17,52,000
		2. Plantation Work(Planting of Saplings)	Block	Pro : 20	Pro : 7,91,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**	(ha.)	Considered EC : 20	Considered EC : 7,91,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 18,75,000 Considered EC : 18,75,000
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 15640 Considered EC : 15640	Pro : 18,28,000 Considered EC : 18,28,000
		Nursery EC Remarks : **Approved**	Number	Pro : 49930 Considered EC : 49930	Pro : 5,00,000 Considered EC : 5,00,000
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 55 Considered EC : 55	Pro : 37,55,000 Considered EC : 37,55,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** Water conservation work (Contour trench) Water conservation work Water conservation work	Cubic-Meter	Pro : 6101 Considered EC : 6101	Pro : 32,14,000 Considered EC : 32,14,000
		Any other relevant activities (Please specify) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.** NA restoration of Degraded forest Restoration of degraded forest land (RDF) Oak Advance Soil Work restoration of Degraded forest	Block (ha.)	Pro : 4825.3 Defer EC : 4825.3	Pro : 1,68,22,700 Deferred EC : 1,68,22,700
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs 28889000 for 1411163 No, as the KML**	Number	Pro : 1479728 Considered	Pro : 4,44,66,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		files & Geo Coordinates pertaining to the approved work have been furnished in the detailed APO. Other SMC Work Coummunity plantations(harela/van mahotsav) Harela programme in VPs/School/etc Innovating work (Orientation and training) Nursery Development (Raising) harela van mahotsav SHRELA VAN MAHOTSAV Nursery maintenance Community Plantation and Mobilization (Harela / Van Mahotsav etc.) Harela Programme Includes Plantation activities in various places, schools Temples Etc And Distribution of Plants to Village Communities at free of cost, Awareness Programmes With Other Departments Harela Programme Restoration of Degraded Forest (RDF) nursery maintenance Nursery Raising - Deodar Plants , , / Nursery Maintenance RDF Nursery Development		EC : 1411163	: 28889000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs 7940500 for 422 Ha, as the KML files & Geo Coordinates pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 492 Considered EC : 422	Pro : 97,13,000 Considered EC : 7940500
		1. Others	Number	Pro : 12	Pro : 8,00,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.** 1. Harela Van Maintenance, 2. Harela/ Van Mahotsav/ 3. Harela free plant distribution, 4. harela event demand		Defer EC : 12	Deferred EC : 8,00,000
		Any other relevant activity EC Remarks : **Approved** WATER CONSERVATION WORKS(STABILIZATION OF STREAMS RDF-Seeds Collection and sowing and Prick Planting WATER CONSERVATION WORKS(TRENCHES) PUBLIC PARTICIPATION(AWARENESS CAMPS) 000 ANR Mantinance I year (1.01 Lakh), Collection of local seed (0.10 Lakh), Collection of Plant Pricks and their Planting local seed (0.05 Lakh), Seed Sowing through dibbling (0.05 Lakh), 1 Year // // ( ) (10 Ha) (1.62 Lakh), 2 Year // // ( ) 33 (20.00 Ha) (1.06 Lakh), 3 Year // // ( ) 10 (15.0 Ha) (0.24 Lakh), b. contour trenches 5NO (1.77 Lakh), c. percolation pits 200No (0.37 Lakh), d. vegetative check dams 15 No (0.68 Lakh), e. Dry stone Check-Dam 10No (2.50), g. Water hole 2No (0.60 Lakh), a. Village level meetings (0.50 Lakh), b. Capacity building of villagers for additional livelihood (such as Handicrafts and Artifacts from Ringal and Pirul, pirul collection, cultivation of medicinal plants etc.) (1.00 Lakh), Use of GIS/MIS Technalogy for Monitoring and evaluation (1.0 Lakh) COLLECTION OF LOCAL SEEDS 00000 , COLLECTION OF PLANT PRICKS AND THEIR PLANTING WATER CONSERVATION WORKS(CREATION OF WATER HOLE) WATER CONSERVATION	Number	Pro : 87325 Considered EC : 87325	Pro : 57,11,000 Considered EC : 57,11,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WORKS(REPAIR OF WATER HOLE) INFRASTRUCTURE DEVELOPMENT(DEPLOYEMENT OF BOREWELL WITH SOLAR MOTOR)			
		13. Others EC Remarks : **Approved** Community Plantation and Mobilization (Harela / Van Mahotsav etc.) RALLIES TRAININGS AND SCHOOL LEVEL COMPETITIONS Harela van maintenance or plant purchage for harela PLANTATION	Number	Pro : 3491 Considered EC : 3491	Pro : 20,50,000 Considered EC : 20,50,000
		Creation/Erection EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 90 Defer EC : 90	Pro : 98,27,000 Deferred EC : 98,27,000
		Creation/Erection EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Linear (k.m.)	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 5839.5 Considered EC : 5839.5	Pro : 96,65,400 Considered EC : 96,65,400
		Maintenance (if any) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 66 Defer EC : 66	Pro : 14,02,200 Deferred EC : 14,02,200
		Maintenance (if any) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 355 Defer EC : 355	Pro : 1,19,62,000 Deferred EC : 1,19,62,000
		Not applicable EC Remarks : **Approved** / 3000 (1) 3000	Number	Pro : 15002 Considered EC : 15002	Pro : 17,77,000 Considered EC : 17,77,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		/ 3000 / 3000 / 3000 Community Plantation and Mobilization (Harela / Van Mahotsav etc.) Administrative and Monitoring Cost + Contingency Cost / 3000 / 3000			
		Soil moisture conservation activities EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 30.5 Defer EC : 30.5	Pro : 42,41,000 Deferred EC : 42,41,000
		Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 0.25 Defer EC : 0.25	Pro : 1,86,000 Deferred EC : 1,86,000
		Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		Maintenance (if any) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 0.5 Defer EC : 0.5	Pro : 2,47,000 Deferred EC : 2,47,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 544016 Considered EC : 544016	Pro : 53,10,000 Considered EC : 53,10,000
		Creation EC Remarks : **Deferred as no KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 472 Defer EC : 472	Pro : 9,87,000 Deferred EC : 9,87,000
		Not applicable EC Remarks : **Deferred for want of details.** NA	Number	Pro : 3 Defer EC : 3	Pro : 3,00,000 Deferred EC : 3,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 50000 Considered	Pro : 4,89,000 Considered EC
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 50000	: 4,89,000
		Soil working EC Remarks : **Approved for an amount of Rs 10222000 for 62.5 Ha, as the KML files & Geo Coordinates pertaining to the approved work have been furnished in the detailed APO.**	Block (ha.)	Pro : 91 Considered EC : 62.5	Pro : 1,52,95,000 Considered EC : 10222000
		Plantation of sapling and refilling of pits EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 135 Defer EC : 135	Pro : 66,49,000 Deferred EC : 66,49,000
		Plantation of sapling and refilling of pits EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 256 Defer EC : 256	Pro : 1,01,00,000 Deferred EC : 1,01,00,000
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 8,52,000 Considered EC : 8,52,000
		Not Applicable EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.** Infrastructure Development - 1. Establishment of Chowki 2. Establishment of Crew Station	Number	Pro : 2 Defer EC : 2	Pro : 35,00,000 Deferred EC : 35,00,000
5	Check dams	Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 175 Defer EC : 175	Pro : 24,73,000 Deferred EC : 24,73,000
6	Removal of invasive species	Maintenance (if any) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 4,82,000 Deferred EC : 4,82,000
7	Augmentation of food and water resources	Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 6004 Defer EC : 6004	Pro : 4,83,000 Deferred EC : 4,83,000
8	Plantation/ rejuvenation	Not applicable EC Remarks : **Approved** Harela/Van Mahotsav	Number	Pro : 640 Considered EC : 640	Pro : 2,50,000 Considered EC : 2,50,000
Total ((b) artificial regeneration):					45,77,62,039

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
9	Awareness programme	Not applicable EC Remarks : **Approved** NA	Number	Pro : 38 Considered EC : 38	Pro : 3,38,427 Considered EC : 3,38,427
		Not applicable EC Remarks : **Deferred for the want of details.** NA	Kgs/MTs	Pro : 1 Defer EC : 1	Pro : 9,049 Deferred EC : 9,049
10	Workshops	Creation EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 5,00,000 Considered EC : 5,00,000
11	Creation of seed stock/ clone planting stock	Creation EC Remarks : **Approved**	Number	Pro : 7 Considered EC : 7	Pro : 5,00,000 Considered EC : 5,00,000
12	Transportation of planting material	Creation EC Remarks : **Approved**	Number	Pro : 3030 Considered EC : 3030	Pro : 6,00,000 Considered EC : 6,00,000
Total ((b) artificial regeneration):					45,77,62,039

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Survey and mapping for APO making/preparation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 34 Defer EC : 34	Pro : 5,44,000 Deferred EC : 5,44,000
		13. Others EC Remarks : **Approved** Preparation of Micro Plans in VP	Number	Pro : 9 Considered EC : 9	Pro : 1,39,000 Considered EC : 1,39,000
		Creation/Erection EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Linear (k.m.)	Pro : 15 Defer EC : 15	Pro : 2,25,000 Deferred EC : 2,25,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 294 Considered EC : 294	Pro : 43,21,000 Considered EC : 43,21,000
		Not applicable	Linear	Pro : 1170	Pro :
Total ((d) protection of plantations and forests):					4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Long distance Patrolling Patrolling for Anti Poaching related activiteis and protection of forest Patrolling Long distance Patroling	(k.m.)	Considered EC : 1170	30,00,000 Considered EC : 30,00,000
		Not applicable EC Remarks : **Approved** Workshop and Training IN Vp's Purchase of GPS, Mstripes phone, drone, camera traps, batteries, night vision devices, CCTVs etc for enhancing monitoring and protection work microplan preparation Long/Short Distance patrolling- ration, fuel, equipment, uniforms field kit etc. Prepration Of Microplans For 52 Van panchayat Forest Protection Activiry Prepration of Micro Plans in VP Microplan Preparation Preparation of Micro Plans in VP	Number	Pro : 290 Considered EC : 290	Pro : 70,33,000 Considered EC : 70,33,000
		Not applicable EC Remarks : **Approved** Long and Short Distance Patrolling	Number	Pro : 20 Considered EC : 20	Pro : 5,00,000 Considered EC : 5,00,000
		Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 2 Defer EC : 2	Pro : 10,00,000 Deferred EC : 10,00,000
		Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 50 Defer EC : 50	Pro : 7,50,000 Deferred EC : 7,50,000
		Not applicable EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 369 Defer EC : 369	Pro : 5,39,000 Deferred EC : 5,39,000
Total ((d) protection of plantations and forests):					4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA			
		Creation EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Number	Pro : 5 Defer EC : 5	Pro : 75,000 Deferred EC : 75,000
2	Activities referred not in sub Rule (2) and (3) of Rule 5	Not applicable EC Remarks : **Deferred, as the proposed activities fall under Rule 6(b)(vi) of CAF Rules, 2018, i.e., activities not covered under sub-rules (2) and (3), and are therefore not admissible under the provisions of Rule 5(2)(d) of the CAF Rules, 2018.** Preparation of Microplan in VPs	Number	Pro : 40 Defer EC : 40	Pro : 5,99,000 Deferred EC : 5,99,000
3	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Linear (k.m.)	Pro : 609.95 Defer EC : 609.95	Pro : 54,75,000 Deferred EC : 54,75,000
		Maintenance (if any) EC Remarks : **Deferred as No KML & Geo Coordinates has been furnished against the work in the detailed APO.**	Block (ha.)	Pro : 5.5 Defer EC : 5.5	Pro : 11,99,000 Deferred EC : 11,99,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 4.2 Considered EC : 4.2	Pro : 12,54,000 Considered EC : 12,54,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 7758 Considered EC : 7758	Pro : 44,63,000 Considered EC : 44,63,000
		Not applicable EC Remarks : **Approved** Repair of solar fencing, Maintenance toolkit for solar fences and C.C base for Protection of Solar fences.	Linear (k.m.)	Pro : 10 Considered EC : 10	Pro : 36,57,000 Considered EC : 36,57,000
4	Purchase of equipment for protection	Not applicable EC Remarks : **Approved** High Tech Equip. for Enhancement of	Number	Pro : 5 Considered EC : 5	Pro : 5,00,000 Considered EC : 5,00,000
Total ((d) protection of plantations and forests):					4,79,64,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Enforcement			
5	Purchase/Hiring of vehicle for patrolling	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 6,00,000 Considered EC : 6,00,000
6	Watch towers	Creation/Erection EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 70,00,000 Considered EC : 70,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 6 Considered EC : 6	Pro : 10,00,000 Considered EC : 10,00,000
7	Purchase of equipment	Creation EC Remarks : **Approved**	Number	Pro : 18 Considered EC : 18	Pro : 7,89,000 Considered EC : 7,89,000
8	Fencing	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.7 Considered EC : 1.7	Pro : 19,52,000 Considered EC : 19,52,000
9	Human wildlife conflict management	Creation EC Remarks : **Approved**	Number	Pro : 12 Considered EC : 12	Pro : 6,00,000 Considered EC : 6,00,000
		Not applicable EC Remarks : **Approved**	Number	Pro : 22 Considered EC : 22	Pro : 7,50,000 Considered EC : 7,50,000
		Long Distance Patroling Effective patrolling in forest areas for protection			
		Long Distance Patrolling			
Total ((d) protection of plantations and forests):					4,79,64,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 30 Considered EC : 30	Pro : 15,41,000 Considered EC : 15,41,000
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Others EC Remarks : **Approved** fire protection & other activities	Number	Pro : 2 Considered EC : 2	Pro : 10,00,000 Considered EC : 10,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 4167.2 Considered EC : 4167.2	Pro : 14,75,900 Considered EC : 14,75,900
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 1351 Considered EC : 1351	Pro : 2,00,000 Considered EC : 2,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1899 Considered EC : 1899	Pro : 1,20,25,100 Considered EC : 1,20,25,100
		Not applicable EC Remarks : **Approved**	Block (ha.)	Pro : 3195.61 Considered EC : 3195.61	Pro : 1,38,000 Considered EC : 1,38,000
		Not applicable EC Remarks : **Approved** Awareness & mock drill Campaign VECHILE RENT Fire activities in VP's Awareness Campaign / First Aid kits Fire Watchers fire protection activitiy Different Work regarding APO in All ranges NPV 1d-Forest Fire Control/Management in VP Hiring of Vehicle / pauri Forest Fire Prevention in Jyotirmath & Govindghat Range forest fire management	Number	Pro : 8293.49 Considered EC : 8293.49	Pro : 3,64,10,700 Considered EC : 3,64,10,700
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Organizing fire safety programs in the Van panchayat (VP's) . Fire Protection Activities in VP's (Awareness Campaign), Pre Fire season workshops for coordination among line departments and elected bodies and NGOs, Training and capacity building on fire fighting methods for frontline staff , NGOs and village communities, incentivizing village communities for protection against forest fire under the participatory forest management approach, Personal protective gear for Fire Crew Kit including Clothing, helmet and shoes headlight water bottle etc, Forest Fire Kit Dharati Jhappa, First aid kit, Forest fire management Hiring of vehicle during fire season Fire Watchers for Division Fire prevention & mitigation equipment kit 04 / Fire Watcher Gud Chana Forest Fire Management Fire Rake Vehicle on rent Incentivizing villages Forest Fire Protection Activities Fire safety Jacket Forest fire management			
2	Fire lines	Creation EC Remarks : **Approved**	Number	Pro : 36.1 Considered EC : 36.1	Pro : 77,000 Considered EC : 77,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 400 Considered EC : 400	Pro : 8,00,000 Considered EC : 8,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 184.5 Considered	Pro : 11,84,760 Considered EC
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 184.5	: 11,84,760
3	Purchase of fire fighting equipment	Creation EC Remarks : **Approved**	Number	Pro : 21 Considered EC : 21	Pro : 13,45,000 Considered EC : 13,45,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1742 Considered EC : 1742	Pro : 62,00,000 Considered EC : 62,00,000
		Not applicable EC Remarks : **Approved** Purchases of Fire Fighting Equipment forest fire prevention and control operations NA Forest Fire Management IN VP Forest Fire Management IN VP Engaging of Additional Fire fighting Personnel, Personal protective Gear for Fire Crew Kit (viz, Fire dangri with helmet & shoes, Head light, water bottle etc.), Creation/Maintenance of Wireless set/repeater maintenance, Chal-Khal/Perculation tank (100000 litre), Awareness Campaign, Hiring of Vehicles Purchase of Fire Fighting Equipment Forest Fire Management IN VP	Number	Pro : 278 Considered EC : 278	Pro : 69,70,000 Considered EC : 69,70,000
4	Engagement of Fire watchers	2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 5,13,000 Considered EC : 5,13,000
		5. Others EC Remarks : **Approved** Construction of Contour trenches, Chal-khal/ perculation tank, R.R.Dry Check Dam, gully plugs in high-risk forest fire (vanagni) areas to conserve soil and moisture, and to act as a barrier against the spread of fire.	Number	Pro : 79 Considered EC : 79	Pro : 14,87,000 Considered EC : 14,87,000
		Creation EC Remarks : **Approved**	Number	Pro : 102 Considered EC : 102	Pro : 28,48,240 Considered EC : 28,48,240
		Maintenance (if any)	Linear	Pro : 100.21	Pro : 3,05,000
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**	(k.m.)	Considered EC : 100.21	Considered EC : 3,05,000
		Maintenance (if any) EC Remarks : **Approved.**	Number	Pro : 1412.5 Considered EC : 1412.5	Pro : 96,40,160 Considered EC : 96,40,160
		Not applicable EC Remarks : **Approved** 02 04 02 04 02 04 Purchase and maintenancd of equipments and fuel for blowers Forest Fire Safety Awareness Meeting. 02 04 02 04 02 04 Forest Fire vehicle hire 02 04 02 04 02 04 Forest Fire Management Hiring of vehicle with fuel cost during fire season for 02 months Fire Watcher 02 04 02 04 02 04 Hiring of fire watchers in all ranges upto 04 months 02 04 engagement of Fire watcher for 04 months	Number	Pro : 423 Considered EC : 423	Pro : 1,04,03,128 Considered EC : 1,04,03,128
Total ((f) forest fire prevention and control operations):					9,93,66,988

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		02 04 02 04 02 04 02 04 02 04 02 04			
5	Fire watch towers	Creation EC Remarks : **Approved**	Number	Pro : 119 Considered EC : 119	Pro : 12,00,000 Considered EC : 12,00,000
6	Logistic support for fire squads	Not applicable EC Remarks : **Approved** Logistic Support for fire squads Fire Management of Van Panchyat it Includes Fire Watcher, Equipment Purchase, Pirul Clearance, Fire Awareness Programs Fire Protection activities in VPs	Number	Pro : 56 Considered EC : 56	Pro : 36,03,000 Considered EC : 36,03,000
Total ((f) forest fire prevention and control operations):					9,93,66,988

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others) EC Remarks : **Deferred** Shyaldey Range (Simoli Gadhera) Soil and Moisture Conservation works under SMC (DTR) khurmola Shyaldey Range (Bichli Gadhera) Soil and Moisture Conservation works under SMC (DTR) Tarikhet Range (Jam Gadhera) Soil and Moisture Conservation works under SMC (DTR) Shyaldey Range (Harbagad Gadhera) Soil and Moisture Conservation works under SMC (DTR)	Number	Pro : 7 Defer EC : 7	Pro : 91,35,000 Deferred EC : 91,35,000
		Not applicable	Block (ha.)	Pro : 0.96	Pro : 20,00,000
Total ((g) soil and moisture conservation works in the forest):					9,56,13,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** jio-jute net upchar		Defer EC : 0.96	Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred** Protection of Bugyals through Local Community	Number	Pro : 3 Defer EC : 3	Pro : 55,00,000 Deferred EC : 55,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 6,25,000 Deferred EC : 6,25,000
		Creation EC Remarks : **Deferred**	Number	Pro : 619 Defer EC : 619	Pro : 4,10,95,000 Deferred EC : 4,10,95,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 15 Defer EC : 15	Pro : 65,83,000 Deferred EC : 65,83,000
		Not applicable EC Remarks : **Deferred** Management of Weeds - Rumex etc. Geo-Jute net treatment Gully plugging through vegetative method/ brushwood check dams Chagsil Management of Weeds - Rumex etc. Geo-Jute net treatment Gully plugging through vegetative method/ brushwood check dams Kedarkhanta harkidun	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 18,75,000 Deferred EC : 18,75,000
		Not applicable EC Remarks : **Deferred** Protection of Bugyals through Local Community in Jyotirmath & Govindghat Range CHURANIGAAD NALA Luni east beat compt no.16b KUMBHICHOUR NALA	Number	Pro : 106 Defer EC : 106	Pro : 66,97,000 Deferred EC : 66,97,000
2	Check dams	Creation EC Remarks : **Deferred**	Number	Pro : 9042 Defer EC : 9042	Pro : 1,13,86,000 Deferred EC : 1,13,86,000
3	Crates	Creation	Number	Pro : 20	Pro : 7,98,000
Total ((g) soil and moisture conservation works in the forest):					9,56,13,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 20	Deferred EC : 7,98,000
4	Water channels	Creation EC Remarks : **Deferred**	Number	Pro : 12 Defer EC : 12	Pro : 68,71,000 Deferred EC : 68,71,000
5	Staggered trenches	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 2,30,000 Deferred EC : 2,30,000
6	Continuous contour trench	Creation EC Remarks : **Deferred**	Number	Pro : 643 Defer EC : 643	Pro : 39,000 Deferred EC : 39,000
7	Gabion	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 1,10,000 Deferred EC : 1,10,000
8	Gully plugging	Creation EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 1,00,000 Deferred EC : 1,00,000
9	Loose boulder structure	Creation EC Remarks : **Deferred**	Number	Pro : 122 Defer EC : 122	Pro : 11,69,000 Deferred EC : 11,69,000
10	Management of native biological diversity	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 14,00,000 Deferred EC : 14,00,000
Total ((g) soil and moisture conservation works in the forest):					9,56,13,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,75,000 Deferred EC : 1,75,000
2	Other	7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Deferred**	Block (ha.)	Pro : 5 Defer EC : 5	Pro : 2,09,000 Deferred EC : 2,09,000
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others	Number	Pro : 5 Defer EC : 5	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		(Please specify)) EC Remarks : **Deferred** Water pond 50000 LTR			
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Deferred** Recharge pits Gully Pluging	Cubic-Meter	Pro : 250 Defer EC : 250	Pro : 3,89,000 Deferred EC : 3,89,000
		Any other relevant activities (Please specify) EC Remarks : **Deferred** ANR Maintenenace Fruit Plantation Miantenance Oak Plantation Maintenance	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 7,24,000 Deferred EC : 7,24,000
		2. Others EC Remarks : **Deferred** Quick Response Squads (QRS)	Number	Pro : 26 Defer EC : 26	Pro : 9,00,000 Deferred EC : 9,00,000
		Any other relevant activity EC Remarks : **Deferred** Forest Landscape Restoration	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 60,00,000 Deferred EC : 60,00,000
		7. Others EC Remarks : **Deferred** Human Wildlife Conflict Resolution	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
		Any other relevant activity EC Remarks : **Deferred** ANR IInd year ANR IInd Year ANR 3rd year ANR 1st year "Plantation/ANR/ Weed control / Management of Invasive species/Habitat Improvement" - ANR ASW	Block (ha.)	Pro : 150 Defer EC : 150	Pro : 95,85,845 Deferred EC : 95,85,845
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ANR Ist year ANR 3rd Year			
		Any other relevant activity EC Remarks : **Deferred** Training and Capacity Building - "Training and Capacity Building (QRT, VVPF, Staff and local)	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		13. Others EC Remarks : **Deferred** LRP and SRP	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 2,50,000 Deferred EC : 2,50,000
		13. Others EC Remarks : **Deferred** Protection Gears information display Printing Templates and media etc Trainings Workshops Wildlife Watchers Solar lights Swachhta senanani Procurement of kits	Number	Pro : 102 Defer EC : 102	Pro : 18,86,000 Deferred EC : 18,86,000
		Creation/Erection EC Remarks : **Deferred**	Number	Pro : 356 Defer EC : 356	Pro : 17,34,000 Deferred EC : 17,34,000
		Creation/Erection EC Remarks : **Deferred**	RMT	Pro : 10 Defer EC : 10	Pro : 10,000 Deferred EC : 10,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 2,18,000 Deferred EC : 2,18,000
		Not applicable EC Remarks : **Deferred** Forest Landscape Restoration (FLR)	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 70,00,000 Deferred EC : 70,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** FENCING, EQUIPMENTS, AWARENESS PROGRAMME, REMOVAL OF INVASIVE SPECIES ETC. Developing an informant network Long Distance Patrolling fuel for patrol	Number	Pro : 37 Defer EC : 37	Pro : 64,09,000 Deferred EC : 64,09,000
		Cover management EC Remarks : **Deferred**	Number	Pro : 33 Defer EC : 33	Pro : 9,00,000 Deferred EC : 9,00,000
		Not applicable EC Remarks : **Deferred** HUMAN WILDLIFE CONFLICT RESOLUTION	Number	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 181 Defer EC : 181	Pro : 58,26,310 Deferred EC : 58,26,310
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 28 Defer EC : 28	Pro : 22,96,000 Deferred EC : 22,96,000
		Creation EC Remarks : **Deferred**	Number	Pro : 513 Defer EC : 513	Pro : 2,18,74,500 Deferred EC : 2,18,74,500
		Creation EC Remarks : **Deferred**	RMT	Pro : 20000 Defer EC : 20000	Pro : 10,40,000 Deferred EC : 10,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 1100 Defer EC : 1100	Pro : 1,41,54,120 Deferred EC : 1,41,54,120
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 81.57	Pro : 22,25,100
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				Defer EC : 81.57	Deferred EC : 22,25,100
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 242.32 Defer EC : 242.32	Pro : 1,43,58,250 Deferred EC : 1,43,58,250
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 187.5 Defer EC : 187.5	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 750 Defer EC : 750	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 425 Defer EC : 425	Pro : 23,50,000 Deferred EC : 23,50,000
		Not applicable EC Remarks : **Deferred** ANR(ASW) Control and Removal of Invasive Species (Lantana eradication) 1st year Pasture Development Maintenance Forest Landscape Restoration (FLR)	Block (ha.)	Pro : 240 Defer EC : 240	Pro : 1,18,75,000 Deferred EC : 1,18,75,000
		Not applicable EC Remarks : **Deferred** Patrolling "Protection and maintainance of Fire line along the elephant corridor "	Linear (k.m.)	Pro : 63 Defer EC : 63	Pro : 9,36,000 Deferred EC : 9,36,000
		Not applicable EC Remarks : **Deferred** Anti Poaching Related Activities PROTECTION MEASURES(LONG DISTANCE PETROLLING) Human wildlife conflict mitigation e.g.	Number	Pro : 1630 Defer EC : 1630	Pro : 7,23,48,660 Deferred EC : 7,23,48,660
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Local event, wildlife week, wildlife events, signage board for HWC, local festival etc including vehicle and POL for the same			
		FLR Jageshwar			
		Forest Landscape Restoration (FLR)			
		Equipments for patrolling & antipoaching chowkies etc.			
		Plantation, SMC and Other work			
		Rescue Equipment ---- 1-Leopard Cages 2-Bear Cages 3-Cage Maintenance 4 Tranquilizers Drugs, 5 Equipment (CO2 Cylinder, Dart, syringe, valve etc.) 6-Veterniary care kit			
		Long Range Patrolling			
		Awareness			
		FLR			
		Repairing work of forest chowkis in landscape			
		DSLR Camera			
		ANTIPOACHING RELATED ACTIVITIES			
		-			
		Anti Poaching related activities in Jyotirmath & Valley of Flowers Range Govindghat			
		Gears for the Rescue Team--- 1-Torch lights 2-Safety Kit, Bear Spray 3-Uniform, Shoes, Field Gear Kit, Animal Handling kit			
		1. Deployment of local people for QRS - Daily wages@15000 for 12 months 2. Fuel expenses etc. for QRS			
		Patrolling -Ration, fuel, equipments etc.			
		Camera Trap/Drone Battery			
		AWARENESS PROGRAMME(TRAININGS)			
		Equipments like-torch, camera trap, batteries, fox loght , solar lamp posts etc.			
		Protection Measures - QRT/ Patrolling Team (12 members for 12 months)			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Eye Surveillance Tower			
		training and capacity building			
		Deployment of local people for QRS			
		Administrative Costs - Fuel for Vehicles, Maintenance of Vehicles,Hiring of Vehicles,Other Misc. Expenses			
		FLR			
		Short Range Patrolling			
		Clearing of Bushes and shrubs along patrol path			
		Long distance patrolings			
		Payment to Informant, Training cum Awairness Programme, Petrolling			
		Soil & Water Conservation Measures (Checkdam, Chal-khal, Spurs, side walls, retaining walls, etc)			
		Forest Landscape Restoration (FLR) in Jyotirmath Range			
		Awareness and publicity			
		Landscape study/Monitoring/Awarness/ Training /Capacity building works			
		Work Proposed under FLR Project			
		Training programmes for field workers and local people. (FLR)			
		Awareness Program and Landscape based Assessment --- 1-Awareness Program/Skill Devlopment 2-			
		Monitoring & Evaluation of Works			
		Maintenance of Biological Barriers i.e., Bio fenching Mud ramp at selected location on Ramnagar - Kaladhungi road and its maitenanc in subsequent years Retroreflective signages along the road "Providing technological solution for reducing the wildlife conflict in nearby area. (Solar Lights, Aniders and Fox light)"			
		Monitoring, evaluation, vigilance campaign and recording and other incidental expenses. (FLR)			
		Traquilising Gun with Accessories as per			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		model, Ladder etc Procurement and maintenance of Arms and ammunition Procurement of Shoes for Patrolling Staff Hiring of vehicles with fuel vechicle for rescue and patrolling Wearble Jacket, Shoes, Search Light, samrt stick, patrolling stick, Mega phone, plier etc Division Capacity Building ADMINISTRATIVE COST Residual demand against the sanctioned amount in the year 2024-25 (first year). (FLR) QRT AND QRS Fuel expenses etc. for QRS GPS PROTECTION MEASURES(SHORT DISTANCE PETROLLING) Soil Conservation Works along PathurwaNallha AWARENESS PROGRAMME(CREATION OF SIGNAGES) Hi- tech equipment Procurement of GPS AWARENESS PROGRAMME(LIVING WITH LEOPARD PROGRAMME) Patrolling-foot and vehiculer patrols with fuel			
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 4,00,000 Deferred EC : 4,00,000
		Not Applicable EC Remarks : **Deferred** Wildlife Equipment Purchases / Anti	Block (ha.)	Pro : 563 Defer EC : 563	Pro : 42,50,000 Deferred EC : 42,50,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Poaching related Activities / Creation water whole for wild animals			
		Any other activities EC Remarks : **Deferred** Arms and Ammunition-Bullets for guns	Block (ha.)	Pro : 42 Defer EC : 42	Pro : 14,000 Deferred EC : 14,000
3	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1500 Defer EC : 1500	Pro : 19,96,000 Deferred EC : 19,96,000
4	Purchase of equipment for protection	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 1,00,000 Deferred EC : 1,00,000
		Not applicable EC Remarks : **Deferred** Purchase of equipment for protection	Number	Pro : 100 Defer EC : 100	Pro : 4,50,000 Deferred EC : 4,50,000
5	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 86,000 Deferred EC : 86,000
6	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Deferred**	Number	Pro : 27 Defer EC : 27	Pro : 8,81,000 Deferred EC : 8,81,000
7	Removal of invasive species	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 9,62,220 Deferred EC : 9,62,220
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 1377.43 Defer EC : 1377.43	Pro : 1,35,80,102 Deferred EC : 1,35,80,102
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 15.5 Defer EC : 15.5	Pro : 7,75,000 Deferred EC : 7,75,000
		Not applicable EC Remarks : **Deferred** Providing of Solar Lights at sensitive areas Patrolling Team (5 Security shramiks x 05	Number	Pro : 40 Defer EC : 40	Pro : 6,00,000 Deferred EC : 6,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		months=25)			
8	Purchase of equipment	Creation EC Remarks : **Deferred**	Number	Pro : 689 Defer EC : 689	Pro : 1,50,04,000 Deferred EC : 1,50,04,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 13,99,800 Deferred EC : 13,99,800
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 190 Defer EC : 190	Pro : 7,58,000 Deferred EC : 7,58,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 2003 Defer EC : 2003	Pro : 31,77,000 Deferred EC : 31,77,000
		Not applicable EC Remarks : **Deferred** Control Burning	Block (ha.)	Pro : 62 Defer EC : 62	Pro : 1,24,000 Deferred EC : 1,24,000
		Not applicable EC Remarks : **Deferred** anti poaching	Linear (k.m.)	Pro : 40 Defer EC : 40	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred** Training of VVF/ Mahila managl Dal Gears for the rescue Team, Wild Life Rescue Operation, Solar Light on Higly Sensative Areas , CCTV Cameras on Barriers, Treaning and Awearness programme Deployment of Quick Response Squads (QRS) to address human wildlife conflict in identified urban areas / habitations Publice awareness program Solar Street Light Parchaging Solar Street light Fuel Expenses etc for QRS	Number	Pro : 268 Defer EC : 268	Pro : 96,07,200 Deferred EC : 96,07,200
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Deployment of local people for QRS Salary of QTR (12 months) Cartridge for Guns, Maitainance of Gun, Patrolling Kit, Uniform, Equipment(GPS device,Binocular,Walkie-Talkie etc) Gears for the Rescue Team Training of staff and awarancess with expocers rescue equipment equipment purchase, awareness programmes etc Salary of Vanyjeev Prehri (12 months) Purchase of Equipment for QRS Equipment for Forest and Wildlife Protection engagement of local person for vvpf			
9	Creation of grasslands	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 15.6 Defer EC : 15.6	Pro : 15,00,000 Deferred EC : 15,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 121.1 Defer EC : 121.1	Pro : 21,99,000 Deferred EC : 21,99,000
10	Fencing	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 6 Defer EC : 6	Pro : 5,00,000 Deferred EC : 5,00,000
11	Augmentation of food and water resources	Creation EC Remarks : **Deferred**	Number	Pro : 30 Defer EC : 30	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 38 Defer EC : 38	Pro : 9,00,000 Deferred EC : 9,00,000
12	Wildlife corridor development	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 3,60,00,000 Deferred EC : 3,60,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 1,59,500 Deferred EC : 1,59,500
13	Creation of Saucer Pits	Creation EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 3,82,000 Deferred EC : 3,82,000
14	Water retention structure	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 6 Defer EC : 6	Pro : 99,996 Deferred EC : 99,996
		Creation EC Remarks : **Deferred**	Number	Pro : 86 Defer EC : 86	Pro : 24,00,004 Deferred EC : 24,00,004
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
15	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 2131 Defer EC : 2131	Pro : 72,56,000 Deferred EC : 72,56,000
		Creation EC Remarks : **Deferred**	Number	Pro : 65 Defer EC : 65	Pro : 1,33,60,000 Deferred EC : 1,33,60,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 7.5 Defer EC : 7.5	Pro : 7,00,000 Deferred EC : 7,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 802 Defer EC : 802	Pro : 41,00,000 Deferred EC : 41,00,000
		Not applicable EC Remarks : **Deferred** Removal of Other invasive species and patrolling	Block (ha.)	Pro : 68 Defer EC : 68	Pro : 7,50,000 Deferred EC : 7,50,000
		Not applicable EC Remarks : **Deferred**	Linear (k.m.)	Pro : 14.5 Defer EC :	Pro : 19,08,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Solar Fencing Anti Poaching related activities		14.5	Deferred EC : 19,08,000
		Not applicable EC Remarks : **Deferred** Elephant Train Conflict Mitigation Anti Poaching Related Activities Human Wildlife Conflict Resolution Jacket, Medical kit for QRT Purchase of Tiger Cage human wildlife conflict resolution Man-Animal Conflict Activities WildLife Rescue Operations Quick Response Squad Village wildlife awareness & training camps Rescue Equipment Safety device (Tourch, Helmet, Safety Stick etc.) Training and awareness program (GPS enabled camera traps 50 nos and flora data collection) ANTI POACHING ACTIVITY Wild life REscue Equipments and kits Monitoring Master Control Facility & Equipments (((((((/// 0 0 0 Quick Response Squad The squad will act as emergency response squad in case of wildlife operations. Purchase of Leopard/Monkey Cage Human wildlife conflict Resolution inNDNPForest Division Division	Number	Pro : 2201 Defer EC : 2201	Pro : 2,15,09,768 Deferred EC : 2,15,09,768
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** Excavation of temporary protection trenches to control illegal mining and felling Gud chana	Kgs/MTs	Pro : 121 Defer EC : 121	Pro : 5,50,000 Deferred EC : 5,50,000
16	Food management	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 20 Defer EC : 20	Pro : 25,89,000 Deferred EC : 25,89,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					34,51,51,375

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Provision of food for wild animals at rescue / rehabilitation center	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
2	Wildlife corridor development	Not applicable EC Remarks : **Deferred** REMUNERATION OF WORKERS FOOD FOR DEERS IN KANVASHRAM DEER SANCTUARY	Number	Pro : 3 Defer EC : 3	Pro : 4,98,000 Deferred EC : 4,98,000
3	Animal rescue center	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 3,00,00,000 Deferred EC : 3,00,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred** Food for wild animals at rescue or rehabilitation center	Number	Pro : 18100 Defer EC : 18100	Pro : 88,73,000 Deferred EC : 88,73,000
		Not applicable	Kgs/MTs	Pro : 18900	Pro : 74,52,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					5,58,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** Food provision for wild animals kept in rescue centre for Tiger Food provision for wild animals kept in rescue centre for Leopard		Defer EC : 18900	Deferred EC : 74,52,000
4	Transit treatment center	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					5,58,23,000

(m) management of biological diversity and biological resource

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Others EC Remarks : **Deferred** Biodiversity conservation of RET Species of Patwa (Meizotropis pellita) in Gaja Range Nainital Biodiversity conservation and management of Lichens species and conservation strategies at Munsiyari Biodiversity conservation and management of Orchids in RF and Van Panchayat (In-situ conservation of Orchids) at Mandal in Gopeshwar Range 2. Demonstration plots & trails of need based initiatives (2.18 Conservation cum demonstration centres of High altitude RET & concerned species of Uttarakhand Himalaya at Devban,) Biodiversity conservation and management of Endangered species of Valley of Flowers at Mana. 6. Collaborative Research (6.4 Assisted natural Regeneration (ANR) in Sal (Shrea robusta) Forest in Haridwar Forest Division, Dehradun range) 2. Demonstration plots & trails of need based initiatives (2.31 Biodiversity plot Sahiya at Deharadun range) 2. Demonstration plots & trails of need based initiatives (2.14 Biodiversity Conservation and Management of Cane spp. at Haldwani)	Block (ha.)	Pro : 63.47 Defer EC : 63.47	Pro : 1,96,67,000 Deferred EC : 1,96,67,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4. Establishment /Maintenance of Seed Plots/Orchards (3.1 Esbalishment of seed orchard)			
		Biodiversity conservation and management of Tungla (Rhus parviflora) at Gaja Jyolikot.			
		Biodiversity conservation and management of Fern spp. at Ranikhet.			
		Biodiversity conservation and management of Bhrahmkamal- Saussurea obvallata, Badri Tulshi-Origanum vulgare) and Jatamasi - Nardostachys jatamani at Mana.			
		2. Demonstration plots & trails of need based initiatives (2.19 Rehabilitation of Lantana infested area at Kalsi Range.)			
		6. Collaborative Research (6.1 Study of distribution of Lichens species and conservation strategies at Deovan)			
		Biodiversity conservation and management of Aromatic plant species at Bhujiyaghat (Nainital) in Kumaon region.			
		Biodiversity conservation and management of Grass species at Ranikhet.			
		Demonstration plots & trails of need based initiatives (2.28 Establisment of Grass Nurseries of Native species in Lalkuan (Sal Region) of Uttarakhand)			
		2. Demonstration plots & trails of need based initiatives (2.10 Biodiversity Conservation and Management of Cactus and Succulent plants.)			
		Development mini foood Forests in Gaja			
		Biodiversity conservation and management of insectivorous plants in Uttarakhand (Mandal, Gopeshwar)			
		2. Demonstration plots & trails of need based initiatives (2.12 Demonstration plot of Ban Palas (Schrebera sweitenoides) & Butterfly zone)			
		Rehabilitation of Eupatorium adenophorum (Kaala Baansa) infected area			
		Demonstration plots & trails of need based initiatives (Biodiversity Conservation and Management of Ficus species at Lalkuan)			
		Biodiversity conservation and management of Genti (Indopiptadenia oudhensis) in			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Research Range Gaja Jeolikote, Naintial			
		Vegetative Treatment of Land Slide Area in Nainital through use of local biodiversity.			
		6. Collaborative Research (6.6 Collaborative Research Trial of Mahogani in Lalkuan)			
		4. Establishment /Maintenance of Seed Plots/Orchards (4.3 Establishment of a conservation area/ seed orchard of RET species at Shyampur and Jollygrant)			
		4. Establishment /Maintenance of Seed Plots/Orchards (4.2 Maintenance of SSPA of creation indigenous tree species of Biodiversity importance)			
		2. Demonstration plots & trails of need based initiatives (2.13 Biodiversity Conservation and Management of Palm spp. at Haldwani)			
		2. Demonstration plots & trails of need based initiatives (2.7 Biodiversity Conservation and Management of Dashmool Garden at Lalkuan)			
		2. Demonstration plots & trails of need based initiatives (2.6 Biodiversity Conservation and Management of Natural Gum producing Plants)			
		2. Demonstration plots & trails of need based initiatives (2.32 Study on distribution and conservation of Popular species in Lalkuan)			
		2. Demonstration plots & trails of need based initiatives (2.9 Biodiversity Conservation and Management of Riparian Species)			
		Biodiversity conservation and management of Fern species in Middle Himalayan region (Nainital).			
		2. Demonstration plots & trails of need based initiatives (2.30 Study on distribution and conservation of Wild Mushrom species in high altitude area of Uttarakhand Himalyas)			
		Biodiversity Conservation and documentation of Wild Berry, Wild Fruits, Edible Roots in Gaja Range, Nainital			
		2. Demonstration plots & trails of need based initiatives (2.5 Biodiversity			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Conservation and Management of Natural Tannin/Colour producing plants in Uttarakhand.)			
		Biodiversity conservation and management of Gymnosperm botanical garden			
		2. Demonstration plots & trails of need based initiatives (2.3 Growth and Yield trial and quality assessment of Chandan (Santalum album) at Lalkkuan)			
		2. Demonstration plots & trails of need based initiatives (2.4 Biodiversity Conservation and Management of 20 RET medicinal trees & shrubs of other states than Uttarakhand.)			
		2. Demonstration plots & trails of need based initiatives (2.8 Biodiversity Conservation of rare species of Varangu (Carallia integerrima) in Badkot Range, Dehradun Forest Division.)			
		Food Forest, Parwada Van Panchayat.			
		Development of Green Belt by Planting economically important shrub and grass species (0.70 h, Nagarpalika range compt no. 19)			
		2. Demonstration plots & trails of need based initiatives (2.33Plant raising in various nurseries for Biodiversity management species Haldwani & Dehradun)			
		Establishment of SSPA of Genti (Boehmeria rugulosa)at Khurpatal.			
		6. Collaborative Research (6.5 Collaborative Research Trial of Melia in Lalkuan)			
		2. 2. Demonstration plots & trails of need based initiatives (2.1 Biodiversity Conservation and Management of Lesser know aromatic and medicinal plants)			
		Biodiversity Study of Effect of climate change on flowering of Burans (Rhododendron arboreum) in Middle Himalayan region in Gaja Range.			
		Biodiversity conservation and management of High altitude RET & concerned species of Uttarakhand Himalaya at 2 sites (Munsiyari, Mana)			
		2. Others	Linear	Pro : 13.2	Pro : 17,93,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** In-situ conservation of Orchids of Gori ganga valley at Lumti (Munsiyari), Biodiversity conservation and management of of Moss spp. And Moss Trail at Gaja Range	(k.m.)	Defer EC : 13.2	Deferred EC : 17,93,000
		2. Others EC Remarks : **Deferred** 5. Strengthening of Research Cell & Up-gradation of Laboratory (5.1 Documentation of Biodiversity and preparation of data base of trees, shrubs, herbs and other flora, particularly RET species.) Miscellaneous expenditure related to neseassery needs at Research Range Gaja Range. 3. Development of Nursery Technique (3.2 Development of Conservation protocrol for Jatamansi, Mooch, Banplash, Trayman and Kshirkakoli throw Tissue culture Lab) Strengthening of infrasturture for seed storage in seed range 5. Strengthening of Research Cell & Up-gradation of Laboratory (5.6 Up-gradation of Research Information Network, Formation of Digital library and purchase of scirntific instruments) Assessment of Carrying Capacity of Important Protected Areas in Uttarakhand 2. Demonstration plots & trails of need based initiatives (2.20 Establishment of shurb Demonstration Area in Lalkuan) 3. Development of Nursery Technique (3.3 Standardization of nursery technique of Bakli (Anogeissus latifolia) in Lalkuan Nursery) 3. Development of Nursery Technique (3.1 Standardization of nursery technique of Achalkoot (Disodysoxylum gotadhora) and karmal (Dillenia pentagyna) in Haldwani Nursery) 2. Demonstration plots & trails of need based initiatives (2.22 Provenance Trial of different tree species)	Number	Pro : 50206 Defer EC : 50206	Pro : 1,64,27,000 Deferred EC : 1,64,27,000
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study of High Conservation Priority Birds (as per SoIB, 2023), Threatened mammals (as per ZSI, 2022), Threatened Plant Taxa and Butterflies of Uttarakhand			
		Study on the impact of Soil and water Conservation works on Hydrological Flows			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.4 Up-gradation, Modernization and Maintenance of Tissue culture Lab)			
		Habitat Distribution and Assessment of Threats to Himalayan Marmot (Marmota himalayana) in Uttarakhand			
		Assessing the Impact of Chir Pine Spread on Oak Forests and Forest Fires in Uttarakhand: A GIS-Based Analysis			
		2. Demonstration plots & trails of need based initiatives (2.15 Biodiversity Conservation and Management of Aquatic species at Haldwani)			
		Biodiversity Study of the habitat of King Cobra - Ophiophagus hannah and its conservation			
		Restroration of alpine meadows dominated by opportunistic herbs in the velley of Flowers National Park, Uttarakhand			
		Standardization of nursery technique of Lavender, Jatamansi (Lacandula angustifolia) in Patalthor Nursery			
		2. Demonstration plots & trails of need based initiatives (2.25 Forest fire vulnerablity mapping and fire spread prediction in Uttarakhand)			
		Biodiversity conservation and management of Provenance trial of different tree species.			
		2. Demonstration plots & trails of need based initiatives (2.16 Rejuvenation and Measurement of Statistical Plots)			
		2. Demonstration plots & trails of need based initiatives (2.17 Biodiversity Conservation and Management of Orchadarium/ Orchid Spp.)			
		Establishment of Grass Nurseries of Native species in Kalika Ranikhet (Hill Region) of Uttarakhand			
		Celebration of of ‘Buransh Festival’ (Rhododendron arboreum) and ‘Padam			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Festival' (Prunus cerasoides) in Uttarakhand			
		2. Demonstration plots & trails of need based initiatives (2.27 Study of High Conservation Priority Birds (as per SoIB, 2023), Threatened mammals (as per ZSI, 2022), Threatened Plant Taxa and Butterflies of Uttarakhand)			
		Impact of Forest Fire on Soil Quality, Regeneration, and Species Composition in Different Forest Types in Uttarakhand			
		Rejuvenation and Measurement of Statistical Plots			
		2. Demonstration plots & trails of need based initiatives (2.24 Eradiction of exotic plant species Wigandia urens var. caracasana from Shivpuri, Rishikesh, Uttarakhand rehabilitation of infested area)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.7 Up-gradation of Research Natrure Learning Centre in Jollygrant, Thano & Haldwani interpritaion center, Biodiversity park)			
		Publication Research Leaflets /Bulletin & ARR etc.			
		Training of Staff and Exposure visit			
		Maintenance and upkeep of the Beram Nursery operated by CAMPA			
		Standardization of nursery technique of Dhoop, Cheri koli (Juniperus Macropoda) in Harsil Nursery			
		6. Collaborative Research (Study of Breeding & Nesting Behavior and habitat of Finn,s Weaver Bird in Grasslands of Tarai region of Uttarakhand)			
		Maintenance of new seed plots			
		Standardization of nursery technique of Devchafa (Chonemorpha fragrans) in Bhujiyaghat Nursery			
		Floristic diversity and rarity patterns of Bedini bugyal in Chamoli Garwal Himalaya			
		2. Demonstration plots & trails of need based initiatives (2.11 Biodiversity Conservation and Management of Cactus and Succulent plants,)			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		1. Seed Range, Haldwani, Seed Range, Chakrata range (1.1 Strengthening of infrastructure for seed storage in seed range)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.5 Up-gradation, Modernization and Maintenance of GIS Lab)			
		Comparativ Study of Management Status, Biodiversity, Species Composition, Fire Protection, Soil Quality, etc. in different forest jurisiction (Reserve Forest, Civil Soyam Forest and Van Panchyat) of Uttarakhand			
		2. Demonstration plots & trails of need based initiatives (2.21 Suitability trial and study of economic potential of Agarwood (Aquilaria malaccensis) in Trai region of Uttarakhand.)			
		Establishment of cactus and seculent Species garden.			
		Miscellaneous expenditure related to neseassery needs at Research Range Gopeswer.			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.3 Up-gradation, Modernization and Maintenance of Soil Testing Lab)			
		Standardization of nursery technique of Vanmooli (Eremostachys Superba) in Mandal Nursery			
		6. Collaborative Research (6.3 Study of human-elephant conflict in and around important corridors of Uttarakhand)			
		5. Strengthening of Research Cell & Up-gradation of Laboratory (5.2 Training of Staff and Exposure visit)			
		2. Demonstration plots & trails of need based initiatives (2.29 Restoration of rare, endangerd and threatened (RET)/endemic plant species in their natural habitats in Uttarakhand)			
		Miscellaneous expenditure related to neseassery needs at Research Range Pithoragarh.			
		2. Demonstration plots & trails of need based initiatives (2.26 Establishment of Forest Preservation Plot in All Forest Types			
Total ((m) management of biological diversity and biological resource):					3,78,87,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		for Continuous Monitoring of Ecological Change in Uttarakhand)			
		Miscellaneous expenditure related to neseassery needs at research Range Kalika.			
		Establishment of Forest Preservation Plot in All Forest Types for Continuous Monitoring of Ecological Change in Uttarakhand			
		Biodiversity study of Orchid spp. at Gaja			
		2. Demonstration plots & trails of need based initiatives (2.34Miscellaneous Reseach releated activity in Division)			
		2. Demonstration plots & trails of need based initiatives (2.23 Field Trial of Mahogny tree species)			
		Raising plants in various campa assoceited nurseeies for Biodiversity management.			
		Miscellaneous expenditure related to neseassery needs at Research Range Uttarkashi.			
		Standardization of nursery technique of Lodh- (Symplocos Rocemosa) in Dwarson Nursery			
		Up-gradation of Research Information Network , Printer, Scientific equement			
Total ((m) management of biological diversity and biological resource):					3,78,87,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					1,15,12,65,402

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	44,52,43,171
Deferred	70,60,22,231
Not Considered	0
Total	1,15,12,65,402

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation	Number	Pro : 1	Pro :
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,00,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 1	33,50,000 Considered EC : 33,50,000
2	Layout of Nursery bed plan	Not applicable EC Remarks : **Approved** Centralized Modern Nursery	Number	Pro : 1 Considered EC : 1	Pro : 33,00,000 Considered EC : 33,00,000
3	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 33,50,000 Considered EC : 33,50,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					1,00,00,000

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Purchase EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 8,00,000 Deferred EC : 8,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 26 Defer EC : 26	Pro : 4,00,000 Deferred EC : 4,00,000
2	Office equipment and its maintenance	Purchase EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 4,00,000 Deferred EC : 4,00,000
3	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Number	Pro : 74 Defer EC : 74	Pro : 28,55,000 Deferred EC : 28,55,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 4,20,000 Deferred EC : 4,20,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 4 Defer EC : 4	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					50,75,000

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch

towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	5. Others EC Remarks : **Deferred** repair of bridle path	Number	Pro : 30 Defer EC : 30	Pro : 15,00,000 Deferred EC : 15,00,000
2	Other	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 200 Defer EC : 200	Pro : 65,00,000 Deferred EC : 65,00,000
3	Inspection path	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 268.5 Defer EC : 268.5	Pro : 1,20,40,000 Deferred EC : 1,20,40,000
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 25 Defer EC : 25	Pro : 12,50,000 Deferred EC : 12,50,000
4	Forest road	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 35 Defer EC : 35	Pro : 17,50,000 Deferred EC : 17,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 451162.19 Defer EC : 451162.19	Pro : 4,95,01,000 Deferred EC : 4,95,01,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 52.5 Defer EC : 52.5	Pro : 33,65,000 Deferred EC : 33,65,000
5	Check posts	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 11,78,000 Deferred EC : 11,78,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 12 Defer EC : 12	Pro : 45,16,000 Deferred EC : 45,16,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					8,16,00,000

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					10,82,51,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Renovation of Existing Building			
		Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 60,00,000 Deferred EC : 60,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 12,50,000 Deferred EC : 12,50,000
		Not Applicable EC Remarks : **Deferred** Maintenance of Bhatbhoj FG Chowki	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 2,44,000 Deferred EC : 2,44,000
2	Office building	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 31,50,000 Deferred EC : 31,50,000
		Creation EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 1,13,00,000 Deferred EC : 1,13,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 46,55,000 Deferred EC : 46,55,000
3	Staff quarters	Creation EC Remarks : **Deferred**	Number	Pro : 15 Defer EC : 15	Pro : 7,19,22,000 Deferred EC : 7,19,22,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1 Defer EC : 1	Pro : 2,30,000 Deferred EC : 2,30,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 31 Defer EC : 31	Pro : 92,50,000 Deferred EC : 92,50,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					10,82,51,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : **Deferred**	Number	Pro : 419 Defer EC : 419	Pro : 61,16,000 Deferred EC : 61,16,000
Total ((i) publicity-cum-awareness programme):					3,54,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		2. Others EC Remarks : **Deferred** Publicity, Awareness and Workshop Publicity, Awareness and Workshop in VP;s	Number	Pro : 40 Defer EC : 40	Pro : 4,50,000 Deferred EC : 4,50,000
		Creation/Erection EC Remarks : **Deferred**	Number	Pro : 6 Defer EC : 6	Pro : 1,20,000 Deferred EC : 1,20,000
		Not applicable EC Remarks : **Deferred** Training Workshops and Capacity Building publicity programmes	Number	Pro : 17 Defer EC : 17	Pro : 6,20,000 Deferred EC : 6,20,000
		Entry point activities EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 2,00,000 Deferred EC : 2,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 25 Defer EC : 25	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 5,00,000 Deferred EC : 5,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 8 Defer EC : 8	Pro : 17,00,000 Deferred EC : 17,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 20,00,000 Deferred EC : 20,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 18 Defer EC : 18	Pro : 44,51,000 Deferred EC : 44,51,000
2	Other Contingencies for management of State Authority	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,50,000 Deferred EC : 1,50,000
Total ((i) publicity-cum-awareness programme):					3,54,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** Wildlife Awareness Programme Banners & Flags Poster Etc For Wildlife (No Zone Activity)	Number	Pro : 20 Defer EC : 20	Pro : 1,00,000 Deferred EC : 1,00,000
3	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 35,99,000 Deferred EC : 35,99,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 27 Defer EC : 27	Pro : 82,30,000 Deferred EC : 82,30,000
4	Workshops	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 48,000 Deferred EC : 48,000
		Creation EC Remarks : **Deferred**	Number	Pro : 16 Defer EC : 16	Pro : 19,06,000 Deferred EC : 19,06,000
		Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 70,000 Deferred EC : 70,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 13 Defer EC : 13	Pro : 39,50,000 Deferred EC : 39,50,000
Total ((i) publicity-cum-awareness programme):					3,54,10,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):				24,03,36,000	

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	1,00,00,000
Deferred	23,03,36,000
Not Considered	0

EC Decision	Amount (Rs.)
Total	**24,03,36,000**

Grand Total :		2,47,55,89,802

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
For disbursement of sitting fees and allowances to nominated members	For disbursement of sitting fees and allowances to nominated members	For disbursement of sitting fees and allowances to nominated members	5,00,000	2026-2027	Approved	5,00,000
For disbursement of salary and allowances of members and staff	6(a)(iv)	For disbursement of salary and allowances of members and staff	4,00,00,000	2026-2027	Approved	4,00,00,000
Management of office establishment	6(b)i	Management of office establishment	1,00,00,000	2026-2027	Approved	1,00,00,000
Human Wildlife Conflict Resolution	5(2)(i)	cages, solar lights, equip, camera trap, drone, Tranquilizing guns, gears, bullets, customized Vehicle for QRT, wireless	2,19,53,000	2026-2027	Deferred	2,19,53,000
Plantation Maintenance NPV	Plantation Maintenance NPV	Plantation Maintenance NPV	8,46,000	2026-2027	Deferred	8,46,000
Nursery Development under NPV	5(2)b - Preparation of nurseries/raising of plants	Nursery Development under NPV	10,84,000	2026-2027	Deferred	10,84,000
Repair of forest roads / bridle paths	Activities as per Rule 5(3) of CAF	Repair of forest roads / bridle paths	40,98,000	2026-2027	Deferred	40,98,000

	Rules, 2018	in different divisions				
Food for rescued / captive wildlife under rehabilitation	5(2)k-Food for rescued / captive wildlife under rehabilitation	Food for rescued / captive wildlife under rehabilitation	11,77,000	2026-2027	Deferred	11,77,000
Creation of water holes for wild animals	5(2)i- Water resource management/ water holes	Water resource management/ water holes	15,18,000	2026-2027	Deferred	15,18,000
Independent concurrent monitoring and third-party monitoring	5(3)h - Third Party Monitoring (2021-22 to 2024-25) / Concurrent monitoring	Third Party Monitoring (2021-22 to 2024-25) / Concurrent monitoring	50,00,000	2026-2027	Deferred	50,00,000
Strengthening of research cell and upgradation	5(2)m - Strengthening of research cell and upgradation	Strengthening of research cell and upgradation	10,13,000	2026-2027	Deferred	10,13,000
Soil and Moisture Conservation Works under Detailed Technical Report (DTR)	5(2)(g) Provision for SMC works (2nd , 3rd and 4th Year activities)	Soil and moisture conservation works in the forest	12,43,89,000	2026-2027	Deferred	12,43,89,000
Information and communication technologies	5(3)c- Purchase of computers and peripherals	Purchase and maintenance of equipment of devices for communication, information and technology.	49,25,000	2026-2027	Deferred	49,25,000
Works under Integrated Wildlife Management Plan	6(a) - Habitat management for flora and fauna under IWLMP	Habitat management for flora and fauna under IWLMP against 33 new FCA projects.	9,00,00,000	2026-2027	Deferred	9,00,00,000
Maintenance of nursery for Gapfilling & Dwarf	6(a) - Maintenance of nursery	Maintenance of nursery for Gapfilling & Dwarf	88,000	2026-2027	Deferred	88,000

Species Plantation under OTHER site-specific activities		Species Plantation				
ANR (Assisted Natural Regeneration)	ANR Maintenance Activities	ANR Maintenance Activities	23,02,000	2026-2027	Deferred	23,02,000
Maintenance works in Lantana & other invasive species removal area	5(2)i - Improvement of wildlife habitat	Maintenance works in Lantana & other invasive species removal area	34,98,000	2026-2027	Deferred	34,98,000
Forest Landscape Restoration (FLR)	5(2)i -Forest Landscape Restoration (FLR)	Based on 10 years perspective plan in 34 divisions. To meet any unforeseen exigencies.	10,00,000	2026-2027	Deferred	10,00,000
To offset incremental cost of CA/PCA at increased wage rate	Site-specific activities as per Section 6(a) of CAF Act, 2016	To offset incremental cost of CA/PCA at increased wage rate	1,51,58,000	2026-2027	Deferred	1,51,58,000
Nursery Raising CA	Raising of planting stock (CA)	Nursery Raising CA	9,56,000	2026-2027	Deferred	9,56,000
Nursery Maintenance - CA	Maintenance of Nursery plants.	Maintenance of Nursery plants.	4,59,000	2026-2027	Deferred	4,59,000
Artificial Regeneration	Maintenance of Nurseries	Maintenance of Nurseries	1,00,97,000	2026-2027	Deferred	1,00,97,000
APO proposed by O/o PCCF Van Panchayat	5(3)i - Trainings in different Van Panchayats		25,00,000	2026-2027	Deferred	25,00,000
Apo proposed by O/o CCF Monitoring - Evaluation and IT	5(3)c - Hardware, Software, Networking, Digitization of information,	Hardware, Software, Networking, Digitization of information, MIS	50,00,000	2026-2027	Deferred	50,00,000

	MIS					
Survey and mapping	5(3)g - Creation of Boundary Pillars	Boundary Pillars (New) NPV - phy-891 fin-37.68 /Creation of Boundary Pillars in Van Panchayats-phy-949 fin-53.32	91,00,000	2026-2027	Deferred	91,00,000
Maintenance of NPV Plantations	5(2)b-Watch and Ward (Plantation Maintenance)	Maintenance of 15 Ha Van Panchayat Plantation - Rs. 268000 , Maintenance of 31.35 Ha Namami gange plantation-Rs. 443000	6,87,000	2026-2027	Approved	6,87,000
Office equipment including computers and peripherals and its maintenance	6(b)ii	Office equipment including computers and peripherals and its maintenance	25,00,000	2026-2027	Deferred	25,00,000
Other contingencies for management of State Authority	6(b)v	Other contingencies for management of State Authority	40,00,000	2026-2027	Deferred	40,00,000
High-tech equipment's for enforcement and enhancement	5(2)d-Protection of Plantations and forests	High-tech equipment's for enforcement and enhancement (Field kit, GPS sets, camera traps, camera trap case, binoculars, Drones, cameras)	67,11,000	2026-2027	Approved	67,11,000
Hiring of staff cars for	6(b)iii	Hiring of staff cars for	10,00,000	2026-2027	Approved	10,00,000

the use of officers and officials		the use of officers and officials				
Construction of residential and official buildings, Forest Line	5(3)e Construction of residential and official buildings, Forest Line	Quarters/offices for Frontline Staff upto Range Office level [including construction of Forest line in Kumoun - Rs. 5.00 Crore]	7,15,35,000	2026-2027	Deferred	7,15,35,000
CA Plantation Activities	Planting Activities (1st Year)	CA Plantation Activities	1,61,14,000	2026-2027	Deferred	1,61,14,000
Other Plantations under NPV (Advance Soil Works)	Plantation Activities (Advance Soil Works)	Other Plantations under NPV (Advance Soil Works)	15,24,000	2026-2027	Deferred	15,24,000
Forest fire prevention and control operations	Forest fire prevention and control operations	Forest fire prevention and control operations	1,90,92,000	2026-2027	Approved	1,90,92,000
Modernization of strategic barrier	5(3)d - Modernization of strategic barrier	Modernization of strategic barrier	3,06,000	2026-2027	Deferred	3,06,000
Survey & Demarcation - DGPS Survey	5(2)(d) - Digitization of forest boundaries	Survey & Demarcation - DGPS Survey	10,00,00,000	2026-2027	Deferred	10,00,00,000
Anti-poaching related activities	5(2)(i) Prevention of illicit felling, anti-poaching	Anti-poaching related activities	3,80,000	2026-2027	Deferred	3,80,000
Long Distance Patrolling	5(2)d - Protection of Plantations and forests	Long Distance Patrolling	23,25,000	2026-2027	Approved	23,25,000
Roadside Plantations under OTHER site-specific activities	6(a)-Roadside Plantations	6(a)-Roadside Plantations	26,000	2026-2027	Deferred	26,000

Strengthening of Training Facilities	5(3)i - Strengthening of Training Facilities	Strengthening of Training Facilities - 4 Nos (FTA Haldwani; Kalagarh; Chakrata, Dehradun	80,00,000	2026-2027	Deferred	80,00,000
Plantation in Van Panchayats	5(2)b Plantation Activities	Plantation in Van Panchayats	11,14,000	2026-2027	Deferred	11,14,000
Construction & Maintenance of watch towers	5(2)d - Construction & Maintenance of watch towers	Construction & Maintenance of watch towers	10,00,000	2026-2027	Deferred	10,00,000
APO proposed by O/o CCF Publicity and Extension	5(3)i -State level publicity & Extension related activities	APO proposed by O/o CCF Publicity and Extension (Signages, Slogan boards, Printing of awareness material, advertisements)	50,00,000	2026-2027	Deferred	50,00,000
Maintenance of CA Plantations	6(a)- Maintenance of CA Plantations	Maintenance of CA Plantations	9,82,000	2026-2027	Deferred	9,82,000
Fire protection activities in Van Panchayats	5(2)f - Fire protection activities in Van Panchayats	Fire protection activities in Van Panchayats	15,41,000	2026-2027	Approved	15,41,000
Maintenance of Oak and Deodar Plantations	5(2)b- Watch and Ward (Plantation Maintenance)	Rs. 5,64000 for 25 Ha Oak Plantation Maintenance and Rs. 7,61000 for 33 Ha Deodar plantation maintenance.	13,25,000	2026-2027	Approved	13,25,000
Compensatory Afforestation	Advance Soil Work - CA	Provision to complete the CA targets.	2,54,43,000	2026-2027	Deferred	2,54,43,000

Advance Soil Work						
CAT Plan	Project Management - CAT PMU	APO of the O/o Conservator - Yamuna circle under CAT Project Management Unit (PMU)	12,00,000	2026-2027	Deferred	12,00,000
Artificial Regeneration	Restoration of Degraded Forests (RDF)	Restoration of Degraded Forests (RDF)	2,59,56,000	2026-2027	Deferred	2,59,56,000
CAT Plan	CAT Project Management Unit (PMU)	APO proposed by the O/o APCCF Projects (Nodal for CAT Plans) under CAT PMU for PMU Staff Remuneration , Stationary & Printing, Computer Software Hardware, Expenditure for Professional Services, Vehicle Maintenance and Fuel .	50,87,000	2026-2027	Approved	50,87,000
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	Artificial Regeneration	Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	7,05,000	2026-2027	Deferred	7,05,000
Renovation of existing building	5(3)e - Quarters/offices for Frontline Staff upto Range Office level	Renovation of existing building	2,15,000	2026-2027	Deferred	2,15,000
APO for O/o	5(2)m -	Wildlife	1,00,00,000	2026-2027	Deferred	1,00,00,000

PCCF Wildlife / CWLW	Wildlife related Research including study on increasing incidents of HWC with Bear & population estimation of bird Sparrow	related Research including study on increasing incidents of HWC with Bear & population estimation of bird Sparrow				
Printing / Publicity / Awareness Programmes	5(3)i - Publicity and awareness programmes for common people	Publicity and awareness programmes for common people [Signages, Slogan boards, Printing of awareness material, advertisements]	15,90,000	2026-2027	Deferred	15,90,000
Total:			**67,20,19,000**			

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 19

Integrated APO Report

WEST BENGAL

2026-2027

APO ID : FC/CP/IAPO/104102/2025

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-01-05
4. Date of Approval of Steering Committee	2026-01-16
5. Total outlay proposed (in Rs.)	78.71

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	109.31	4.42	4.04
	Catchment Area Treatment plan	18.54	3.36	1.81
	Integrated WildLife Management Plan	239.41	35.48	14.82
	Others	0	0	0
	Sub Total	367.26	43.26	
2	Net Present Value [5(2)(3) of CAF	80.73	31.88	39.49

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	91.99	3.57	3.88
	Total	539.98	78.71	

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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Supply of Agricultural Implements under Durgapur and Jhargram Division	0.35
Interest	Nil	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	21,55,99,056	0	12,09,65,982
Activities as per Rule 5(2) of CAF Rules, 2018	2,99,99,600	0	17,74,78,970
Activities as per Rule 5(3) of CAF Rules, 2018	0	0	10,55,62,477
Activities as per Rule 6(a) of CAF Rules, 2018	2,17,00,000	0	10,00,000
Activities as per Rule 6(b) of CAF Rules, 2018	95,00,000	0	35,00,000
Total :	27,67,98,656	0	40,85,07,429

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 6,655 Considered EC : 6,655
		Nursery EC Remarks : **Approved**	Number	Pro : 3.1 Considered EC : 3.1	Pro : 2,47,665 Considered EC : 2,47,665
		Any other relevant activity EC Remarks : **Approved.**	Block (ha.)	Pro : 0.45 Considered EC : 0.45	Pro : 49,710 Considered EC : 49,710
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Advance Work			
2	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 11.05 Considered EC : 11.05	Pro : 71,825 Considered EC : 71,825
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 300 Considered EC : 300	Pro : 33,464 Considered EC : 33,464
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of RS 15,924,430 for 641.2162 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 690.29 Considered EC : 641.2162	Pro : 1,72,03,517 Considered EC : 15,924,430
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 800 Considered EC : 800	Pro : 40,641 Considered EC : 40,641
		Any other relevant activity EC Remarks : **Approved** 4th year maintenance of Older Plantation Under Compensatory Afforestation SECOND YEAR MAINTENANCE OF CA PLANTATION FIFTH YEAR MAINTENANCE OF CA 2nd year maintenance of older plantation 8th year maintenance of CA Plantation Third Year Maintenance of CA Plantation First Year Maintenance of CA Plantation Second Year Maintenance of CA Plantation	Block (ha.)	Pro : 51.66 Considered EC : 51.66	Pro : 15,15,367 Considered EC : 15,15,367
		13. Others EC Remarks : **Approved**	Block (ha.)	Pro : 44.64 Considered EC :	Pro : 3,77,756 Considered EC :
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5th Year Maintenance of older CA Plantation 4th Year Maintenance of older CA Plantation		44.64	3,77,756
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 25.23 Considered EC : 25.23	Pro : 31,08,821 Considered EC : 31,08,821
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 39,196 Considered EC : 39,196
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 53,791 Considered EC : 53,791
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 12,249 Considered EC : 12,249
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 105.36 Considered EC : 105.36	Pro : 1,30,85,882 Considered EC : 1,30,85,882
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 3490 Considered EC : 3490	Pro : 5,34,718 Considered EC : 5,34,718
		Any other relevant activity EC Remarks : **Approved** Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0374 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Takdah Forest. Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.1338 ha of forest land in favour of PHE Department	Block (ha.)	Pro : 0.72 Considered EC : 0.72	Pro : 11,84,126 Considered EC : 11,84,126
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0704 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sonada Forest.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village 10th Mile Forest Range Office.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0312 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Rongchong and Labda PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village Forest Resident.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.1338 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna Pratham Khanda PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of Bharat Sanchar Nigam Limited for 4G Saturation Project in uncovered village Jangal Safari.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0268 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Senchal-III.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.013 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Pubong Thulokhola.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0249 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Senchal-II.			
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0514 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Ghoom Pahar Forest.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.166 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Mahandhi Forest PWSS.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0576 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Alubari.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.02 ha of forest land in favour of PHE Department Kurseong for Gravity Based Water Supply Scheme under JJM for Sukna South and Choklong.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0206 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Senchal-I.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0126 ha of forest land in favour of PHE Department Darjeeling for Gravity Based Water Supply Scheme under JJM for Rangaroong Tea Garden.			
		Compensatory Afforestation for 100 nos. of seedlings (Diversion of 0.0665 ha of forest land in favour of Darjeeling Municipality for Darjeeling Water Supply Scheme under AMRUT under Darjeeling Wildlife Division.			
4	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 4.61 Considered EC : 4.61	Pro : 11,74,225 Considered EC : 11,74,225
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Number	Pro : 1890 Considered EC : 1890	Pro : 2,40,348 Considered EC : 2,40,348
Total (Compensatory Afforestation):					3,92,13,361

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Block (ha.)	Pro : 0.08 Defer EC : 0.08	Pro : 16,732 Deferred EC : 16,732
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 500 Considered EC : 500	Pro : 41,830 Considered EC : 41,830
		Any other relevant activity EC Remarks : **Approved for an amount of 163,607 for 1 ha as the KML files pertaining to the work have been furnished in the detailed APO** Taxes (GST and Cess) Tree Guard work at Bankanali Mouza under Puncha Range	Block (ha.)	Pro : 1.08 Considered EC : 1	Pro : 1,66,817 Considered EC : 163,607
		Any other relevant activity EC Remarks : **Approved** Taxes (GST and Cess) Taxrs (GST and Cess)	Number	Pro : 500 Considered EC : 500	Pro : 8,025 Considered EC : 8,025
Total (Compensatory Afforestation):					3,92,13,361

Additional Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 0.68 Considered EC : 0.68	Pro : 4,433 Considered EC : 4,433
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 22.14 Considered EC : 22.14	Pro : 6,05,268 Considered EC : 6,05,268
Total (Additional Compensatory Afforestation):					50,01,851

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO**	Number	Pro : 21 Defer EC : 21	Pro : 43,92,150 Deferred EC : 43,92,150
Total (Additional Compensatory Afforestation):					50,01,851

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Deferred as No KML has been furnished against the work in the detailed APO** Enrichment plantation at Chattaidhura Beat under Darjeeling Range Enrichment plantation at Maneybhanyang beat under Tonglu Range Enrichment plantation at Rongbong Beat under Ghoomsimana Range Enrichment plantation at Ramam-3 & 4 under Rimbick Range Enrichment plantation at Dilpa Beat under Dhodrey Range	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 6,00,000 Deferred EC : 6,00,000
2	Other	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved** Catch Water Drain Jhora Training Wall	RMT	Pro : 700 Considered EC : 700	Pro : 27,76,200 Considered EC : 27,76,200
		1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify)) EC Remarks : **Approved** CRM Wall Plum Wall	Cubic-Meter	Pro : 500 Considered EC : 500	Pro : 29,67,300 Considered EC : 29,67,300
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Boulder Sausage Wall			
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved** Fuelwood & Fodder grass plantation Farm Forestry Enrichment Plantation Social Forestry	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 18,00,000 Considered EC : 18,00,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved** Bamboo Palisade	RMT	Pro : 100 Considered EC : 100	Pro : 1,15,800 Considered EC : 1,15,800
		4. Others EC Remarks : **Approved** Construction of barbed wire fencing at Maneybhanjyang Beat under Tonglu Range Construction of barbed wire fencing at SR-2 under Rimbick Range Barbed wire fencing Construction of barbed wire fencing at Ghoombhanjyang-5 under Darjeeling Range Construction of barbed wire fencing at Rongbong-5 under Ghoomsimana Range	Linear (k.m.)	Pro : 3.3 Considered EC : 3.3	Pro : 33,00,000 Considered EC : 33,00,000
		4. Others EC Remarks : **Approved** Maintenance of Group-C Quarter Maintenance of Group D Quarter Construction of Camp Office / Inspection Shed Purchase of Furniture Repair of Barracks Purchase od stationary and printing register for use in all Ranges Hiring of vehicle for 6 months Maintenance of Group C Quarter	Number	Pro : 2102 Considered EC : 2102	Pro : 90,39,378 Considered EC : 90,39,378
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance of Group D quarter Purchase of chairs for office use Engagement of labour Maintenance of group-C Quarter Construction of watcher hut Hiring of Vehicle for 6 months			
		4. Others EC Remarks : **Approved** Construction of catch water drain at North Rimbick under Rimbick Range Construction of catch water drain at Lepchajagat Beat under Ghoomsimana Range Construction of Bamboo Palishade Construction of Catch Water Drain at South Rimbick Beat under Rimbick Range Construction of catch water drain at Sumbong Badamtam and Som under Badamtam Range Construction of Bamboo Pallishade Construction of bamboo pallishade Construction of catch water drain at Sukhiapokhari Beat under Ghoomsimana Range Construction of catch water drain at Chattaidhura Beat under Darjeeling Range Construction of catch water drain at Takdah Beat under Takdah Range Construction of Catch Water Drain at Takdah Beat under Takdah Range Construction of catch water drain at Batasia under Tonglu Range Construction of catch water drain at Dilpa Beat under Dhodrey Range Construction of bamboo palishade	RMT	Pro : 1605 Considered EC : 1605	Pro : 29,18,519 Considered EC : 29,18,519
		4. Others EC Remarks : **Approved** Construction of sausage wall at Lepchajagat Beat under Ghoomsimana	Cubic-Meter	Pro : 939.4 Considered EC : 939.4	Pro : 54,55,890 Considered EC : 54,55,890
Total (Catchment Area Treatment Plan):					3,36,38,274

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Range Construction of sausage wall at Sukhiapokhari under Ghoomsimana Range Construction of hand packed wall Hand Packed Wall Constrction of Jhora Traning Construction of hand Packed Wall Construction of CRM wall Construction of sausage wall at Chattaidhura Beat under Darjeeling Range Construction of Sausage wall at Batasia Beat under Tonglu Range Construction of Sausage wall at Lopchu Beat under Takdah Range Construction of Hand Packed Wall Construction of plum wall Construction of CRM Wall Construction of sausage wall at North Rimbick Beat under Rimbick Range Construction of Jhora training at South Rimbick under Rimbick Range Construction of Sausage Wall at Takdah Beat under Takdah Range Construction of sausage wall at kankibong Beat under Dhodrey Range			
		Soil moisture conservation activities EC Remarks : **Approved**	RMT	Pro : 2200 Considered EC : 2200	Pro : 25,47,600 Considered EC : 25,47,600
		Soil moisture conservation activities EC Remarks : **Approved**	Cubic-Meter	Pro : 60 Considered EC : 60	Pro : 2,82,507 Considered EC : 2,82,507
		Nursery EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 16,00,000 Considered EC : 16,00,000
		Water management EC Remarks : **Approved**	Cubic-Meter	Pro : 30 Considered EC : 30	Pro : 2,35,080 Considered EC : 2,35,080
Total (Catchment Area Treatment Plan):					3,36,38,274

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Y1 Maintenance of Bamboo plantation created in the year 2025-26 at Mahananda Sukna and West Range Y1 Maintenance of Fodder plantation created in the year 2025-26 at Mahananda Sukna and West Range	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 8,18,400 Considered EC : 8,18,400
2	Plantation	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved only for work ID-FC/CP/W/284422/2025 amounting to Rs. 50,00,000and Physical target of 50 Ha; need to furnish KML/geo coordinates for remaining activities** Grass Fodder Plantations including preparatory works and Maintenance works Bamboo Plantations including preparatory works and maintenance Bamboo Plantation Habitat Inmrovement Tall seedlings Plantations	Block (ha.)	Pro : 8095 Considered EC : 50	Pro : 1,15,00,000 Considered EC : 50,00,000
3	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Approved only for work ID-FC/CP/W/271154/2025, FC/CP/W/271222/2025, FC/CP/W/271230/2025, FC/CP/W/271234/2025 amounting to Rs. 89100 and Physical target of 5 Ha; need to furnish KML/geo coordinates for remaining activities** Development of Glades of average of one hectare and subsequent maintenance including cleaning, over wood removal, grass planting, weed removal, salt blocks etc. Removal of weeds and non palatable species to improve the grasslands	Block (ha.)	Pro : 55 Considered EC : 5	Pro : 18,91,000 Considered EC : 8,91,000
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		3. Water Resource Management EC Remarks : **Deferred as No geo coordinate has been furnished against the work in the detailed APO**	Number	Pro : 3 Defer EC : 3	Pro : 15,00,000 Deferred EC : 15,00,000
		4. Strengthening Infrastructure Protection EC Remarks : **Deferred as No geo coordinate has been furnished against the work in the detailed APO**	Number	Pro : 38 Defer EC : 38	Pro : 10,07,00,000 Deferred EC : 10,07,00,000
		5. Human wildlife conflict management EC Remarks : **Approved**	Number	Pro : 2019 Considered EC : 2019	Pro : 1,20,74,000 Considered EC : 1,20,74,000
		6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 25 Considered EC : 25	Pro : 10,00,000 Considered EC : 10,00,000
		7. Others EC Remarks : **Deferred as No KML and Geo coordinates have been furnished against the work in the detailed APO** Creation of Bamboo Plantation Removal of weeds and non platable species to imporve grasslands Development of Glads of average area of one hectare and subsequent maintenance including cleaning,over wood removal,garass planting weed removal,salt blocks etc. Grass Fodder Plantationsn including prepeartory works and Maintenance works	Block (ha.)	Pro : 134 Defer EC : 134	Pro : 1,07,57,100 Deferred EC : 1,07,57,100
		7. Others EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Msintenance of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years Maintenance of Patrol paths by periodical cleaning over 50 kms in each division twice a year for ten years.	Linear (k.m.)	Pro : 200 Considered EC : 200	Pro : 44,21,250 Considered EC : 44,21,250
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MAN ANIMAL CONFLICT --Erection of Elephant proof power fencing in fringe villages, in vulnerable forest boundaries to guide the movement of Elephants and also to reduce the elephant depredation. Each unit will consist of approximately five kms of fence with energizer, batteries, solar plate modules etc. DWLD km Baikunthapur Division			
		Maintenance of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years			
		Maintenance of Patrol paths by periodical cleaning over 50 km. in each division twice a year for ten years			
		Maintenance of Forest Roads			
		Maintenance of patrolling paths by periodiccal cleaning over 50 kms in each Division twice a year for ten years			
		Maintenance of Patrol paths by periodical cleaning over 50 kms in each division twice a year for ten			
		Maintenanc e of patrolling paths by periodical cleaning over 50 kms in each Division twice a year for ten years			
		Maintenance of Patrol paths by periodical cleaning over 50 kms in division twice a year for ten years			
		Maintenance of Forest Road			
		7. Others EC Remarks : **Approved for an amount of Rs 117,262,000 for 19,892 number as the KML files or Geo-coordinates pertaining to the work have been furnished in the detailed APO. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 19935 Considered EC : 19892	Pro : 20,23,62,000 Considered EC : 117,262,000
		Monitoring equipments like Night vision binoculars			
		Provision of Two Wheelers for protection works including operational expenses for five years.			
		Construction of Group C Quarters , single unit quarters			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Provisioning of arms for forest protection and management			
		Infrastructure Development ----Provision of patrolling vehicle			
		Hiring of Drivers, helpers etc used in rescue and anti depredation squads.			
		Construction of Group B quarter			
		Securing corridoors by formation of voulntary squads, vouluntary groups,power fencing and other similar works			
		Engagement of Protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Engagement of labours for managing human animal conflicts in fringe areas			
		PROTECHTION OF FOREST AND WILDLIFE -------Maintenance of Forest roads			
		Construction of Group C quarter, single unit quarter			
		Four wheel drive pick up trucks for wildlife rescue operations including modifications required as per need			
		Procurement of monitoring equipment's like Binoculars			
		Engagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Infrastructure Development ---- Construction of Group D quarter, single unit Quarter			
		Construction of Group C Quarters			
		Strengthening of wildlife squads including equipments, cages, nets, search lights etc for squads/mobile patrols of Division. Strengthening to continue for ten years (Centrally Supply).			
		Procurement of Four wheel drive pick up trucks or van for wildlife rescue operations including modification as required			
		Provisioning of patrolling vehicles			
		Construction of Group B Quarters			
		Organization of crime conferences, meeting with other departments, law enforcement			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		agencies etc			
		Monitoring equipments like GPS			
		Man Animal Conflict-- Cost of Wildlife Rescue Operation in the conflict areas			
		MAN ANIMAL CONFLICT- PATROLLING GEAR FOR STAFF			
		Provisioning of two wheelers for protection works including operational expenses for five years			
		Consultancy and Professional services including engineering, legal, environmental, investigation, training, usage of modern technology etc			
		Engagement of Labourers for managing Human Animal conflicts in fringe areas			
		Construction of Range offices in different divisions			
		MAN ANIMAL CONFLICT- ENGAGEMENT OF LABOUR FOR MANAGING HWC IN FRINGE AREAS			
		Development of glades of average area of one ha and subsequent maintenance including cleaning , over wood removal , grass planting , weed removal , salt blocks			
		Operational expenses of patrolling vehicles, pick up trucks and other vehicles including fuel, spares, servicing, etc.			
		MAN ANIMAL CONFLICT- OPERATIONAL EXPENCES OF PATROLLING VEHICLE, PICK UP, TRUCK ETC			
		Infrastructure Development ----Provision of vehicle for supervisory Officers			
		Securing Corridor by Formation of Voluntary squads Voluntary groups, power fences other similar works			
		Cost of wildlife rescue operations in the conflict areas (medium animals bear, leopard etc)			
		Monitoring equipments like Camera traps			
		PROTECHTION OF FOREST AND WILDLIFE --------Monitoring equipment like GPS,			
		Construction of Group A quarter			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Group C quarter, Six unit quarter			
		Construction of Range Office			
		Procurement of monitoring equipment's like GPS Devices			
		Water conservation structures and works.These will include construction of small checkdams, gully plugging, causways,spill ways etc			
		Infrastructure Development ---- Construction of Range Office			
		Construction of Range offices in different division			
		Water conservation structures and works.These will include construction of small checkdams, gully plugging, causways,spill ways etc.			
		Operational expenses of patrolling vehicles, Pick up trucks and other vehicles including fuel, spares, servicing etc.			
		Establishment of WCP Cell in CCF Wildlife Office for implementation of Wildlife Conservation Plan including cost of initial office equipments etc..			
		Patrolling gears for staff including rain coats, boots, search light etc. (Centrally Supply)			
		Strenghthening of Elephantwildlife squads including equipments, cage,nests,search lights tec for squads Mobile patrols in five division Strenthening to continue for ten years			
		Procurement of monitoring equipments like camera traps			
		Procurement monitoring equipments like GPS etc			
		Construction of Group D quarter, single unit quarter			
		Hiring of drivers, helpers etc use in rescue and anti depredation squads			
		Patrolling gears for staff including rain coats ,boots, search light etc.			
		Strengthening of elephant /Wildlife squads including equipments ,cages,nets serchlight etc for squads/Mobile patrrols in five			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		division. Strengthening to continue for ten years.			
		Habitat Improvement - Development and Management of Pakhibitan sanctuary			
		Cost of wildlife rescue operation in the conflict areas (medium animals bear, leopard etc)			
		Provisioning of ammunition for forest protection and management			
		Ebgagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Securing corridoors by formation of voulntary squads, vouluntary groups,power fencing and other similar works.			
		Procurement of four wheel drive pick up truck or van for wildlife rescue operations including modification as required			
		Provisioning of Vehicles for Supervisory Officers			
		Establishment of Sniffer dog unit and cost of its operation including dog kennel.			
		Provision of two wheelers for protection works including operational expenses for five years			
		Construction of Group C Quarters, single unit quarters			
		Engagement of Labours for managing human animal conflicts in fringe areas			
		Construction of Group D Quarters,single unit quarters			
		Patrolling gears for staff including rain coats, boots, search light etc.			
		Monitoring equipments like night vision binoculors			
		INFRASTRUCTURE DEVELOPMENT ---Construction of Group B Quarters			
		Erection of E-eye system for monitoring of wildlife on tracks and also for monitoring of elephant herds, unauthorised entry in forest and wildlife areas. Two system will be eected on in Mahananda and another in kurseong Division			
		Man Animal Conflict-- Securing Corridors			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		by formation of voluntary squad, group power fence and other similar work			
		Hiring of drivers, helpers etc used in rescue and anti depredatin squads			
		Provisioning of vehicles for supervisory Officers			
		Hiring of Drivers, helpers etc used in rescue and anti depredation squads			
		PROTECHTION OF FOREST AND WILDLIFE -------provisioning of arms for forest protection and management			
		PROTECHTION OF FOREST AND WILDLIFE------Maintenance of Patrol paths by periodical cleaning over 50 kms , twice a year for ten years.			
		Provisioning of two wheelers for protection works including operation expenses for five years			
		Engagement of Labours for managing human animal conflicts in fringe areas			
		Engagement of Labourers for managing human animal conflicts in fringe areas			
		operational expenses of patrolling vehicles , Pick Up Trucks andother veheciles including fuel, spares, servicing etc.			
		PROTECHTION OF FORESTS AND WILDLIFE -----Engagement of protection watchers for watch towers and check posts for round the clock patrolling in the areas			
		Man Animal Conflict-- Hiring of Drivers, Helper etc used in rescue and anti depredation squads			
		Cost of widlife rescue operation in the conflict areas			
		Man Animal Conflict- Procurement of four wheel drive pick up truck or van for wildlife rescue operation including modification as required			
		Strengthening of Radio transmission network stations base station including provisioning of base sets, hand sets, batteries, antennas, servicing etc			
		Infrastructure Development ---- Construction of Group C quarter, Single unit Quarter			
Total (Integrated Wild Life Management Plan):					35,47,93,850

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Group B quarters Infrastructure Development ---- Construction of Group C quarter, six unit Quarter Monitoring equipments like camera traps MAN ANIMAL CONFLICT- Strengthening of Elephant/ Wildlife squads including equipment, cages, nets, search lights etc for squads/ Mobile patrols in Baikunthapur division. Strengthening to continue for ten years Engagement of Labourers for managing human animal conflicts in fringe area Publicity and awareness generation materials, reports printing, publications etc Construction of Group D Quarters, single unit quarters INFRASTRUCTURE DEVELOPMENT ---Construction of Group A Quarters Cost of Wildlife Rescue Operations in the conflict areas			
		Soil moisture conservation activities EC Remarks : **Deferred as No geo coordinate has been furnished against the work in the detailed APO**	Number	Pro : 6 Defer EC : 6	Pro : 30,00,000 Deferred EC : 30,00,000
		Water management EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 6,00,000 Considered EC : 6,00,000
		Weed removal EC Remarks : **Approved**	Block (ha.)	Pro : 55 Considered EC : 55	Pro : 9,80,100 Considered EC : 9,80,100
		Entry point activities EC Remarks : **Approved only for work ID-FC/CP/W/272656/2025 amounting to Rs. 990000 and Physical target of 3000 numbers, need to furnish geo coordinates for remaining activities**	Number	Pro : 3003 Considered EC : 3000	Pro : 31,90,000 Considered EC : 990000
Total (Integrated Wild Life Management Plan):					35,47,93,850
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					43,26,47,336

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	21,55,99,056
Deferred	12,09,65,982
Not Considered	0
Total	**33,65,65,038**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Nursery EC Remarks : **Approved**	Number	Pro : 10 Considered EC : 10	Pro : 3,10,000 Considered EC : 3,10,000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of RS 525,400 for 283 Ha as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 289 Considered EC : 283	Pro : 62,74,000 Considered EC : 525,400
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of RS 1240000 for 40 km as the KML files pertaining to the work have been furnished in the detailed APO.**	Linear (k.m.)	Pro : 60 Considered EC : 40	Pro : 18,60,000 Considered EC : 1240000
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Number	Pro : 10 Considered EC : 10	Pro : 1,40,000 Considered EC : 1,40,000
Total ((b) artificial regeneration):					1,25,81,200

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		13. Others EC Remarks : **Approved** Third Year Maintenance of Older NPV Plantation 4th year maintenance Maintenance of older plantation -4 Year Maintenance of older plantation - 3rd year Fourth Year Maintenance of Older NPV Plantation Maintenance of older Plantaion 3rd Year 4th year maintenance of NPV Plantation Third Year Maintenance of older NPV Plantation	Block (ha.)	Pro : 102.4 Considered EC : 102.4	Pro : 18,87,200 Considered EC : 18,87,200
		13. Others EC Remarks : **Approved** 1st year maintenance of Strip Plantation 1st year maintenance of Strip/Avenue Plantation 1st year maintenance of Strip/Avenue plantations	Linear (k.m.)	Pro : 38 Considered EC : 38	Pro : 11,78,000 Considered EC : 11,78,000
2	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 6,90,000 Considered EC : 6,90,000
3	Other	Any other relevant activity EC Remarks : **Approved** The work proposal is being taken up as per Agenda-IV, point no. 2 of the RAC held on 25.08.2025	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 2,42,000 Considered EC : 2,42,000
Total ((b) artificial regeneration):					1,25,81,200

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Any other relevant activity EC Remarks : **Deferred for clarification/justification of proposed activities** The work proposal is being taken up as per Agenda-III, point no. 2 of the RAC held on 25.08.2025 The work proposal is being taken up as per Agenda-III , point no. 2 of the RAC held on 25.08.2025 The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025	Block (ha.)	Pro : 173.13 Defer EC : 173.13	Pro : 11,67,989 Deferred EC : 11,67,989
		Any other relevant activity EC Remarks : **Deferred** Identification & marking of Plus Tree SRR Identification & marking of CPT BCR The work proposal is being taken up as per Agenda-III, point no. 2 of the RAC held on 25.08.2025 Identification & marking of Plus Tree JRR The work proposal is being taken up as per Agenda-IV, point no. 2 of the RAC held on 25.08.2025	Number	Pro : 50409 Defer EC : 50409	Pro : 23,98,822 Deferred EC : 23,98,822
		5. Others EC Remarks : **Deferred** The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/QL/RISO of Phalant at Rishop 3 The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BP/PUBO of Pipli at Pubong 1 The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CH/LOPC of Patley Katus at Lopchu 3 The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 27 at Badamtam I The work proposal is being taken up as per	Block (ha.)	Pro : 332.28 Defer EC : 332.28	Pro : 22,18,439 Deferred EC : 22,18,439
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 11 at Ramam			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/CJ/MAHA of Dhupi at Malhdiram			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 6/MC/CHUR of Champ at Churanti 1			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 1 at Khumani 9			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 18 at Mana			
		Maintenance of preservation plot No 14 at Rithu I			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/SW/Paren of Chilunai at Paren 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/SR/SANG of Sal at Sangser			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/DI/BHAL of Lampatey at Bhalukhop 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no3/SR/MONG of Sal at Mongpong 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/XD/PANC of Lohakath at Panchanai			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/ES/LOPC of Tarpin at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		4/QL/RISO of Buk at Rishop 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/LH/KYAN of Benteak at Kyananuka			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/QL/RISO of Buk at Rishop 3			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 28 at Bokhim 5			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AD/TASHI of Gokul at Tashiding 1			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/ME/LAVA of Mithey Champ at Lava 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 7/PP/LAVA of Patula Pine at Lava 7			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/PN/DAMS of Arupatey at Damsang 4			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/XD/KYAN of Lohakath at Kyananuka			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 19 at Mana			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/QP/CHAT of Bantey Katus at Chatakpur 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CC/C PLOT of Kashmiri Dhupi at C Plot			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		25.08.2025 Maintenance of seed stand no 2/AD/PANK of Gobre sallah at Pankhasari 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/CL/CHUM of Dhupi at Chumang			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AD/SRIMB of Gobre sallah at South Rimbick 2			
		Maintenance of seed stand no 5/PP/RANG of Patula Pine at Rangiroon 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 25 at Mal 13			
		Identification & marking of Seed Stands, rejection, un-marking of discarded trees and maintenance of Seed Stands. (The work proposal is being taken up as per Agenda-III, Point No.2 of the RAC held on25.08.2025)			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/TG/BAMON of Teak at Bamonpokhri			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 9 at Rimbick			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 9/PP/BOKH of Patula Pine at Bokhim 1			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/MF/MAL of Nageswar at Mal 13			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/ME/BATA of Mithey Champ at Batasia 3			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 20 at Latpanchar C			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/TG/BAMON of Teak at Bamonpokhri			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 16 at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/ME/LAVA of Mithe Champ at Lava 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 13 at Sandakhphu			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand 3/LF/MAL of Jarul at Mal 13			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 5/AN/RISUM of Utis at Riksum 4			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/TD/BATA of Hemlock at Batasia 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/AN/SIMK of Utist Simkona			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 22 at Birik			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/MC/PANK of Champ at Pankhasari 3			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BC/NUMB of Sour at Numbong			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/TD/RAMA of Hemlock at Ramam 4			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/TM/LOPC of Panisaj at Lopchu 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 15 at Kankibong I			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/DT/SUKN of Gurjan at Sukna 2			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 12 at Ramam 8			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 21 at Birik			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 2/LF/KHUM of Jarul at Khumani 6			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of preservation plot No 26 at Bamanpokhri			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand 2/SR/KUND of Sal at Kandung			
		The work proposal is being taken up as per Agenda III, Point No 4 of RAC held on 25.08.2025 Maintenance of Preservation Plot No 10 at Ramam			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 1/BA/PAREN of Sour at Paren 2			
		Demarcation, maintenance and data collection from Preservation Plots (The work proposal is being taken up as per Agenda -III, Point No. 2 of the RAC held on 25.08.2025)			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 3/AG/MAL of Gokul at Mal 12			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 4/DT/SUKN of Gurjan at Sukna 2			
		The work proposal is being taken up as per Agenda III, Point No 2 of RAC held on 25.08.2025 Maintenance of seed stand no 4/AN/PAKT of Utis at Paktham 1			
		5. Others EC Remarks : **Deferred**	Number	Pro : 220650 Defer EC : 220650	Pro : 1,73,23,100 Deferred EC : 1,73,23,100
		The work proposal is being taken up as per Agenda III, Point No 1 of RAC held on 25.08.2025 Marking, Unmarking and rejection of CPT			
		Repairing of deep tube well pump for watering of seedlings including supply of PVC pipe roll at Beliatore nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)			
		The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Raising of Tall RET seedling spp at Sukna			
		The work proposal is being taken up as per Agenda-III, point no.2 of the RAC held on 25.08.2025			
		Raising of RET species seedlings at Arabari, Beliatore & Golapichak (Polypot Seedlings) (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)			
		The work proposal is being taken up as per Agenda IV, point no.5 of the RAC held on 25.08.2025.			
		Project on "Long term impact of Forest fires, change in Forest vegetation because of fires and fire resistant & fire susceptible species" (The work proposal is being taken up as per Agenda-V, Point No. 1 of the RAC held on 25.08.2025)			
		Development of cost effective, viable & implementable technique for tree translocation/transplantation with the help of local knowledge (Tree translocation of 10-12 year old tree) 10 trees of 15 species each. (The work proposal is being taken up as per Agenda -II, Point No. 4 of the RAC			
Total ((c) silvicultural operations in forests):					2,32,65,898

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		held on 25.08.2025) The work proposal is being taken up as per Agenda III, Point No 1 of RAC held on 25.08.2025 Maintenance of plus tree, marking, discarding Raising of Tall Seedlings of endemic indigenous species at Beliatore (Bucket seedlings) (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)			
		5. Others EC Remarks : **Deferred** The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Repair and maintenance of agro net shed at Sonada The work proposal is being taken up as per Agenda III, Point No 5 of RAC held on 25.08.2025 Repair and maintenance of agronet shed at Bhuttabari	RMT	Pro : 1400 Defer EC : 1400	Pro : 1,19,196 Deferred EC : 1,19,196
		5. Others EC Remarks : **Deferred** Repairing and maintenance of Agro Net Shed at Beliatore Central nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025) Repairing and Maintenance of Agro net shed at Arabari Central nursery (The work proposal is being taken up as per Agenda-III, Point No. 5 of the RAC held on 25.08.2025)	Kgs/MTs	Pro : 450 Defer EC : 450	Pro : 38,352 Deferred EC : 38,352
Total ((c) silvicultural operations in forests):					2,32,65,898

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	5. Others EC Remarks : **Approved** Maintenance of Older Plantation 4th year sandalwood Maintenance of Older Plantation 3rd year NPV	Block (ha.)	Pro : 14 Considered EC : 14	Pro : 2,86,000 Considered EC : 2,86,000
2	Plantation	4. Patrolling(Hiring of vehicles, Purchase of	Number	Pro : 75	Pro : 2,62,500
Total ((d) protection of plantations and forests):					1,58,30,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : **Approved**		Considered EC : 75	Considered EC : 2,62,500
3	Other	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : **Approved**	Number	Pro : 400 Considered EC : 400	Pro : 1,32,000 Considered EC : 1,32,000
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) EC Remarks : **Approved**	Number	Pro : 8955 Considered EC : 8955	Pro : 91,52,500 Considered EC : 91,52,500
		5. Others EC Remarks : **Approved** Engagement of Labour from JFMC to help staff and petrolling under Medinipur Division. Engagement of Labour from JFMC to help staff in patrolling Engagement of Labour from JFMC to help staff in patrolling Engagement of Labour from JFMC to helpstaff in patrolling Engagement of labour from JFMC to help staff in patrolling NA Hiring Vehicle for Petroling Engagement of labour from JFMC to help staff in patrolling	Number	Pro : 3810 Considered EC : 3810	Pro : 16,06,000 Considered EC : 16,06,000
		Not applicable EC Remarks : **Approved** Engagement of labour from JFMC to hel staff in patrolling	Number	Pro : 2720 Considered EC : 2720	Pro : 12,17,000 Considered EC : 12,17,000
Total ((d) protection of plantations and forests):					1,58,30,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring of Vehicle for patrolling Engagement of labour to help staff in patrolling at Belda Range jurisdiction Engagement of Labour from JFMC to help staff in patrolling Engagement of Labour from JFMC to help staff in patrolling Engagement of Labourers from JFMC to help staff in patrolling Engagement of Labour from JFMC to help staff in Patrolling Engagement of Labours from JFMC for patrolling Hiring of vehicle for patrolling Hiring of vehicle for patrolling			
4	Purchase/Hiring of vehicle for patrolling	Not applicable EC Remarks : **Approved** Hiring of vehicle for patrolling & monitoring of plantation & field visit Hiring of Vehicle for patrolling & monitoring of plantation and field visit Hiring of vehicle for patrolling in plantation site Engagement of Labour from JFMC to help staff in patrolling Hiring of vehicle for patrolling Hiring of Vehicle for patrolling in Plantation Site Hiring Vehicle	Number	Pro : 942 Considered EC : 942	Pro : 24,88,000 Considered EC : 24,88,000
5	Protection huts/camps/labor shed	Not applicable EC Remarks : **Approved** Engagement of Labour from JFMC to help staff in patrolling Hiring of vehicle for patrolling	Number	Pro : 325 Considered EC : 325	Pro : 1,86,500 Considered EC : 1,86,500
Total ((d) protection of plantations and forests):					1,58,30,500

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Hiring of fire watchers.	Number	Pro : 65	Pro : 21,450
Total ((f) forest fire prevention and control operations):					79,56,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 65	Considered EC : 21,450
2	Other	1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 915 Considered EC : 915	Pro : 32,94,000 Considered EC : 32,94,000
		1. Fire lines(Fire line creation, Fire line maintenance) EC Remarks : **Approved**	Number	Pro : 634 Considered EC : 634	Pro : 2,09,220 Considered EC : 2,09,220
		2. Hiring of fire watchers. EC Remarks : **Approved**	Number	Pro : 6598 Considered EC : 6598	Pro : 21,77,340 Considered EC : 21,77,340
		5. Others EC Remarks : **Approved** Engagement of fire watcher (PDS)	Number	Pro : 500 Considered EC : 500	Pro : 1,65,000 Considered EC : 1,65,000
		5. Others EC Remarks : **Approved** Maintenance of fire line Maintenance of fire line	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 1,80,000 Considered EC : 1,80,000
		5. Others EC Remarks : **Approved** Engagement of Fire Watcher Engagement of Fire watcher (Pds) at kenda under Manbazar-I Engagement of Fire Watcher	Number	Pro : 760 Considered EC : 760	Pro : 2,50,800 Considered EC : 2,50,800
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 16 Considered EC : 16	Pro : 57,600 Considered EC : 57,600
		Not applicable EC Remarks : **Approved** Maintenance of Fire line	Linear (k.m.)	Pro : 7 Considered EC : 7	Pro : 25,200 Considered EC : 25,200
		Not applicable EC Remarks : **Approved** Engagement of Fire watcher (Pds)	Number	Pro : 300 Considered EC : 300	Pro : 99,000 Considered EC : 99,000
3	Fire lines	Maintenance (if any)	Number	Pro : 167	Pro : 6,01,200
Total ((f) forest fire prevention and control operations):					79,56,500

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 167	Considered EC : 6,01,200
		Not applicable EC Remarks : **Approved** Maintenance of Fire line	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 54,000 Considered EC : 54,000
		Not applicable EC Remarks : **Approved** Engagement of FireWatchers	Number	Pro : 500 Considered EC : 500	Pro : 1,65,000 Considered EC : 1,65,000
4	Engagement of Fire watchers	Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 25 Considered EC : 25	Pro : 90,000 Considered EC : 90,000
		Not applicable EC Remarks : **Approved** Engagement of Fire Watcher at Nayagram Range jurisdiction Engagement of Fire Watcher at Chandabila Range jurisdiction Engagement of Fire Watcher at Kalaikunda Range jurisdiction Engagement of Firewatcher Engagement of Fire watcher (Pds) Engagement of Fire watcher (PDS) Engagement of Fire Watcher at Belda Range jurisdiction Engagement of Fire Watchers Engagement of Fire Watcher Engagement of Fire Watcher Engagement of Fire Watcher at Hijli Range jurisdiction Engagement of Fire watcher	Number	Pro : 1718 Considered EC : 1718	Pro : 5,66,690 Considered EC : 5,66,690
Total ((f) forest fire prevention and control operations):					79,56,500

(h) voluntary relocation of villages from protected areas

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Voluntary relocation of villages from protected areas	Not applicable EC Remarks : **Deferred**	Number	Pro : 1 Defer EC :	Pro : 14,33,00,000
Total ((h) voluntary relocation of villages from protected areas):					14,33,00,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA		1	Deferred EC : 14,33,00,000
Total ((h) voluntary relocation of villages from protected areas):					14,33,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species) EC Remarks : **Deferred**	Number	Pro : 400 Defer EC : 400	Pro : 1,32,000 Deferred EC : 1,32,000
		2. Human wildlife conflict mitigation EC Remarks : **Deferred**	Number	Pro : 1945 Defer EC : 1945	Pro : 22,11,000 Deferred EC : 22,11,000
		3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) EC Remarks : **Deferred**	Number	Pro : 235 Defer EC : 235	Pro : 3,47,000 Deferred EC : 3,47,000
		4. Any other relevant activities EC Remarks : **Deferred**	Number	Pro : 600 Defer EC : 600	Pro : 1,98,000 Deferred EC : 1,98,000
		5. Others EC Remarks : **Deferred** Engagement of labour to minimize depredation of crop and damage to other properties by wild animals	Number	Pro : 20 Defer EC : 20	Pro : 6,600 Deferred EC : 6,600
		5. Others EC Remarks : **Deferred** Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Manbazar-I Range Hiring of vehicle to relocate elephant and other animals to avoid human wildlife conflict Hiring of vehicle to relocate wild animals including Elephant to avoid human wildlife conflict Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife	Number	Pro : 1770 Defer EC : 1770	Pro : 16,61,900 Deferred EC : 16,61,900
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		conflict under Medinipur Division			
		Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Bandwan-I Range			
		Engagement of labour to minimize depredation of crop and damage to other properties by wild animals			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Bandwan-I Range			
		Engagement of labour to minimize depredation of corp and damage to other properties by wild Animals			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Bandwan-II Range			
		engagement of labour to minimized depredation of crop and damage to other properties by Wild Animals			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Manbazar-I Range			
		Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Manbazar-Ii Range			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Jamuna Range			
		Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Bandwan-II Range			
		Hiring of Vehicle to relocate wild animals including elephent to avoid human-wildlife conflict			
		Engagement of labour to minimize depredation of crop and damage to other properties by wild animal			
		Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Barbazar Range			
		Engagement of Labour to minimize depredation of crop and damage to other			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		properties by wild animals under Medinipur Division Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Barabazar Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals at Jamuna Range Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict at Manbazar-II Range			
2	Human wildlife conflict management	Not applicable EC Remarks : **Deferred** Hiring of Vehicles for WL management Engagement of labour to minimize depredation of crop and damage to other properties by Wild Animals Engagement of labour to minimize depredation crop and damage to others properties by Wild Animals Engagement of labour to minimize depredation of crop and damage to other properties by Wild animal Hiring of vehicle to relocate wile animals at Keshorekha Range jurisdiction Engagement of Labour to minimize depredation of crop and damage to other properties by Wild Animals Engagment of labour to minimize depredation of crop and damage to other properties by animal Hiring of vehicle to relocate wild animals at Chandabila Range jurisdiction Engagement of labour to minimize depredation of crop and other property by wild animals at Nayagram Range jurisdiction Hiring Vehicle to relocate wild animals including elephant to avoid human wildlife conflict	Number	Pro : 2545 Defer EC : 2545	Pro : 28,84,500 Deferred EC : 28,84,500
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Engagement of labour to minimize depredation of crop and other property at Chandabila Range jurisdiction			
		Hiring of vehicle to relocate wild animals including elephant to avoid human-wildlife conflict			
		Engagement of of labour to minimize depredation of crop and other property at Kalaikunda Range jurisdiction			
		Hiring of vehicle to relocate wild animal at Kalaikunda Range jurisdiction			
		Hiring of vehicle to relocate wild animals at Nayagram Range jurisdiction			
		Engagement of Labours for WL management			
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					74,41,000

(l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** Supply of Agricultural Implements	Number	Pro : 319 Defer EC : 319	Pro : 34,72,072 Deferred EC : 34,72,072
Total ((l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority):					34,72,072
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					21,38,47,170

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,99,99,600
Deferred	17,74,78,970
Not Considered	0
Total	**20,74,78,570**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Details of roads EC Remarks : **Deferred**	Linear (k.m.)	Pro : 2048.25 Defer EC : 2048.25	Pro : 1,00,50,000 Deferred EC : 1,00,50,000
		1. Details of roads EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,00,000 Deferred EC : 2,00,000
		5. Others EC Remarks : **Deferred** Repair of Forest Road Construction, upgradation, maintenance of inspection paths, forest roads. fire lines, watch tower, check posts, timber depots Repair of Forest Road Repair of Forest Road Repair of Forest Roads	Linear (k.m.)	Pro : 14 Defer EC : 14	Pro : 28,00,000 Deferred EC : 28,00,000
2	Forest road	Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 16 Defer EC : 16	Pro : 32,00,000 Deferred EC : 32,00,000
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 714.07 Defer EC : 714.07	Pro : 34,91,307 Deferred EC : 34,91,307
		Not applicable EC Remarks : **Deferred** Repair of Forest Roads	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 4,00,000 Deferred EC : 4,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					2,01,41,307

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	5. Others EC Remarks : **Deferred** Major repair of Group C quarter	Number	Pro : 4 Defer EC : 4	Pro : 4,00,000 Deferred EC : 4,00,000
		1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 183 Defer EC : 183	Pro : 1,44,95,000 Deferred EC : 1,44,95,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					7,39,74,170

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant activity EC Remarks : **Deferred** The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025 The work proposal is being taken up as per Agenda-III , point no. 2 of the RAC held on 25.08.2025 The work proposal is being taken up as per Agenda-III of the RAC held on 25.08.2025 the work proposal is being taken up as per Agenda-III , poind 2 of the RAC held on 25.08.2025	Number	Pro : 11 Defer EC : 11	Pro : 12,00,000 Deferred EC : 12,00,000
		2. Others EC Remarks : **Deferred** Major repair of Group D Quarters at Attached Forest Range , QuarterNo. 13/KSC-II Major repair of Group D Quarters at Jamuna Range , Quarter nO. 23/JM Major repair of Gr-C Quarter Building no.2/LTC., Malbazar Major repair of Group D Quarters at Manbazar -i Range , Quarter No. 5/MB-I Major repair of Group D Quarters CONSTRUCTION OF RESIDENTIAL AND OFFICIAL BUILDINGS IN FOREST FOR FRONT LINE STAFF DEPLOYED FOR PROTECTION OF FOREST AND WILDLIFE Major repair of Group C Quarters Major repair of Group C quarter Major repair of Group D Quarters at Bandwan-I Range Quarter No. 05/BD-II	Number	Pro : 27 Defer EC : 27	Pro : 18,75,000 Deferred EC : 18,75,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 15,00,072 Deferred EC : 15,00,072
		Not applicable EC Remarks : **Deferred** WBGEDCL NET ZERO EMISSION	Number	Pro : 23 Defer EC : 23	Pro : 3,54,82,687 Deferred EC : 3,54,82,687
Total ((e) construction of residential and official buildings in forests for front line staffs):					7,39,74,170

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PROJECT FOR POWER PLANT CUM EQUIPMENTS IN BEAT OFFICE WBGEDCL NET ZERO EMISSION PROJECT FOR POWER PLANT CUM EQUIPMENTS IN RANGE OFFICE The work proposal is being taken up as per Agenda-II , point no. 2 of the RAC held on 25.08.2025 WBGEDCL NET ZERO EMISSION PROJECT FOR POWER PLANT CUM EQUIPMENTS IN BEAT OFFICE			
2	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 25,00,000 Deferred EC : 25,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 37,58,000 Deferred EC : 37,58,000
3	Staff quarters	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 78 Defer EC : 78	Pro : 1,18,63,411 Deferred EC : 1,18,63,411
		Not applicable EC Remarks : **Deferred** Major repair of Group C Quarter Major Repair of Group "C" Quarters Major repair of Group C Quarters Major Repair of Group "D" Quarters Major repair of Group D Quarters	Number	Pro : 12 Defer EC : 12	Pro : 9,00,000 Deferred EC : 9,00,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					7,39,74,170

(h) independent concurrent monitoring and evaluation and third party monitoring

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Internal/ Concurrent monitoring EC Remarks : **Deferred**	Number	Pro : 400 Defer EC : 400	Pro : 4,00,000 Deferred EC : 4,00,000
		2. Third Party monitoring and evaluation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 6,00,000 Deferred EC : 6,00,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,01,56,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Third-party Monitoring	Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 91,56,000 Deferred EC : 91,56,000
Total ((h) independent concurrent monitoring and evaluation and third party monitoring):					1,01,56,000

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Publicity and awareness programmes for common people EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 10,00,000 Deferred EC : 10,00,000
2	Awareness programme	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 2,91,000 Deferred EC : 2,91,000
Total ((i) publicity-cum-awareness programme):					12,91,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					10,55,62,477

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	10,55,62,477
Not Considered	0
Total	**10,55,62,477**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Number	Pro : 25 Considered EC : 25	Pro : 5,00,000 Considered EC : 5,00,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					5,00,000

(ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of CAT at increased wage rate EC Remarks : **Approved**	RMT	Pro : 250 Considered EC : 250	Pro : 5,00,000 Considered EC : 5,00,000
Total ((ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates):					5,00,000

(iii) to offset the incremental cost of wildlife management plan at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. To offset incremental cost of IWMP at increased wage rate EC Remarks : **Approved**	Number	Pro : 250 Considered EC : 250	Pro : 5,00,000 Considered EC : 5,00,000
Total ((iii) to offset the incremental cost of wildlife management plan at the increased wage rates):					5,00,000

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of salary and allowances State CAMPA Authority and staff EC Remarks : **Approved**	Number	Pro : 12 Considered EC : 12	Pro : 2,00,00,000 Considered EC : 2,00,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					2,00,00,000

(v) for disbursement of sitting fees and allowances to nominated members of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. For disbursement of sitting fees and allowances to normalised list of members EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 2,00,000 Considered EC : 2,00,000
Total ((v) for disbursement of sitting fees and allowances to nominated members of the State Authority):					2,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Activities referred to in sub Rule (2) and (3) of Rule 5 EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					10,00,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					2,27,00,000

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,17,00,000
Deferred	10,00,000
Not Considered	0
Total	**2,27,00,000**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(i) management of office establishment

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Management of office establishment State CAMPA CEO with detail EC Remarks : **Approved. Details needs to be furnished.**	Number	Pro : 100 Considered EC : 100	Pro : 50,00,000 Considered EC : 50,00,000
Total ((i) management of office establishment):					50,00,000

(ii) office equipment including computers and peripherals and its maintenance for the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Office equipment including computers and peripherals and its maintenance EC Remarks : **Deferred**	Number	Pro : 25 Defer EC : 25	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((ii) office equipment including computers and peripherals and its maintenance for the State Authority):					10,00,000

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Hiring of staff cars for use only for CEO office EC Remarks : **Approved.**	Number	Pro : 5 Considered EC : 5	Pro : 45,00,000 Considered EC : 45,00,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					45,00,000

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	1. Other Contenfencies for management of State Authority EC Remarks : **Deferred for want of details.**	Number	Pro : 5 Defer EC : 5	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					25,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					1,30,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	95,00,000
Deferred	35,00,000
Not Considered	0
Total	**1,30,00,000**

Grand Total :		78,77,56,983

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Agenda Item No. 27

Integrated APO Report

CHANDIGARH

2026-2027

APO ID : FC/CP/IAPO/104603/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2026-02-26
4. Date of Approval of Steering Committee	2026-04-08
5. Total outlay proposed (in Rs.)	80,35,601

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	12,97,970.8	9,15,930	70.57
	Catchment Area Treatment plan	0	0	0
	Integrated WildLife Management Plan	0	0	0
	Others	0	0	0
	Sub Total	12,97,970.8	9,15,930	
2	Net Present Value [5(2)(3) of CAF	2,14,11,792	57,00,000	26.62

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	75,64,526.5	14,19,671	18.77
	Total	3,02,74,288	80,35,601	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Nil	0
NPV	Nil	0
Interest	Pending of petrol & diesel Bill	2,60,000

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	9,15,930	0	0
Activities as per Rule 5(2) of CAF Rules, 2018	16,00,000	0	22,00,000
Activities as per Rule 5(3) of CAF Rules, 2018	29,00,000	0	0
Activities as per Rule 6(a) of CAF Rules, 2018	15,95,000	0	7,59,671
Activities as per Rule 6(b) of CAF Rules, 2018	0	0	2,00,000
Total :	70,10,930	0	31,59,671

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 432 Considered EC : 432	Pro : 60,264 Considered EC : 60,264
2	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 100 Considered EC : 100	Pro : 16,383 Considered EC : 16,383
		1. To offset incremental cost of CA/PCA at	Number	Pro : 3410	Pro : 2,06,034
Total (Compensatory Afforestation):					915,930

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		increased wage rate EC Remarks : **Approved EC approved as observed and recommended by the UT Level Steering Committee, the activity is approved for booking against the funds available under the Interest Component, in compliance with Rule 6(a)(i) of the CAF Rules, 2018.**		Considered EC : 3410	Considered EC : 2,06,034
		Any other relevant activity EC Remarks : **Approved Subject to the reconciliation of the unit of physical target.** CA Plantation (Maintenance Work)	Number	Pro : 6 Considered EC : 6	Pro : 1,00,035 Considered EC : 1,00,035
3	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved EC approved as observed and recommended by the UT Level Steering Committee, the activity is approved for booking against the funds available under the Interest Component, in compliance with Rule 6(a)(i) of the CAF Rules, 2018.**	Number	Pro : 14722 Considered EC : 14722	Pro : 5,33,214 Considered EC : 5,33,214
Total (Compensatory Afforestation):					915,930
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					915,930

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	9,15,930
Deferred	0
Not Considered	0
Total	**9,15,930**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved.. Subject to furnishing the geo-coordinates/ KML files of the sites proposed for SMC works to National Authority, CAMPA.**	Number	Pro : 3 Considered EC : 3	Pro : 16,00,000 Considered EC : 16,00,000
Total ((g) soil and moisture conservation works in the forest):					16,00,000

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild

animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred for want of details of geo-location, ownership of land, permission from the local body and compliance with CZA guidelines**	Number	Pro : 2 Defer EC : 2	Pro : 22,00,000 Deferred EC : 22,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					22,00,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					38,00,000

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	16,00,000
Deferred	22,00,000
Not Considered	0
Total	**38,00,000**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Seed, pesticide, tools storage	Maintenance (if any) EC Remarks : **Approved for maintenance / upgradation of Modern Nurseries. Subject to furnishing the geo-coordinates/ KML files of the nursery sites to National Authority, CAMPA.**	Number	Pro : 2 Considered EC : 2	Pro : 9,00,000 Considered EC : 9,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					9,00,000

(g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Digitisation/ Survey of forest boundaries for Forest fire control, CA, SMC, CAT works and Wildlife management	Creation EC Remarks : **Approved with the condition that a brief on the survey plan shall be furnished to the National Authority CAMPA**	Block (ha.)	Pro : 706.63 Considered EC : 706.63	Pro : 20,00,000 Considered EC : 20,00,000
Total ((g) survey and mapping of forest areas for preparing annual plans to be executed from the State Fund):					20,00,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					29,00,000

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	29,00,000
Deferred	0
Not Considered	0
Total	**29,00,000**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Deferred. As inclusion of activity is exceeding the limit of 15% interest capping.**	Number	Pro : 16440 Defer EC : 16440	Pro : 7,17,125 Deferred EC : 7,17,125
2	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Deferred. As inclusion of activity is exceeding the limit of 15% interest capping.**	Number	Pro : 755 Defer EC : 755	Pro : 42,546 Deferred EC : 42,546
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					759,671

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Maintenance EC Remarks : **Approved. Approval is rationalised to Rs.. 1355750, which is 15% of the interest component available with the UT.**	Number	Pro : 11 Considered EC : 1355750	Pro : 15,95,000 Considered EC : 15,95,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					1,595,000
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					2,354,671

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	15,95,000
Deferred	7,59,671

EC Decision	Amount (Rs.)
Not Considered	0
Total	**23,54,671**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Office equipment and its maintenance	Maintenance EC Remarks : **Deferred. As inclusion of activity is exceeding the limit of 15% interest capping.**	Number	Pro : 5 Defer EC : 5	Pro : 2,00,000 Deferred EC : 2,00,000
Total ((v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority):					2,00,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					2,00,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	0
Deferred	2,00,000
Not Considered	0
Total	**2,00,000**

Grand Total :	1,01,70,601

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Additional Agenda Item No. 2

Integrated APO Report

MADHYA PRADESH

2026-2027

APO ID : FC/CP/IAPO/104605/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-18
3. Date of approval of Executive Committee of State/UT	2026-01-16
4. Date of Approval of Steering Committee	2026-01-22
5. Total outlay proposed (in Rs.)	20,50,02,99,800

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	22,26,45,00,200	3,90,96,00,000	17.56
	Catchment Area Treatment plan	1,29,42,00,060	50,71,00,000	39.18
	Integrated WildLife Management Plan	2,45,76,00,000	82,00,00,000	33.37
	Others	5,75,96,00,100	2,10,17,99,940	36.49
	Sub Total	31,77,59,01,700	7,33,85,00,100	
2	Net Present Value [5(2)(3) of CAF	39,89,90,01,000	10,03,91,99,700	25.16

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	15,67,49,99,800	3,12,25,99,940	19.92
	Total	87,34,99,03,000	20,50,02,99,800	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
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6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Plantation	65,00,00,000
NPV	Plantation	2,26,00,00,000
Interest	nill	0

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,36,03,89,222	0	1,50,86,60,482
Activities as per Rule 5(2) of CAF Rules, 2018	6,54,02,52,170	0	4,42,13,44,637
Activities as per Rule 5(3) of CAF Rules, 2018	24,53,21,778	0	1,46,18,62,228
Activities as per Rule 6(a) of CAF Rules, 2018	31,68,32,476	0	3,56,84,512
Activities as per Rule 6(b) of CAF Rules, 2018	2,50,80,000	0	0
Total :	8,48,78,75,646	0	7,42,75,51,859

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved for an amount of Rs. 21,67,35,231 for 987.08 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1018.22 Considered EC : 987.08	Pro : 22,59,85,534 Considered EC : 21,67,35,231
		1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Number	Pro : 50 Considered EC : 50	Pro : 1,39,02,400 Considered EC : 1,39,02,400
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation	Block (ha.)	Pro : 999.84	Pro : 24,18,49,017
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 23,55,20,974 for 929.47 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**		Considered EC : 929.47	Considered EC : 23,55,20,974
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 105 Considered EC : 105	Pro : 39,53,982 Considered EC : 39,53,982
		Any other relevant activity EC Remarks : **KMLs not furnished. (Details totally changed by the State in the detailed APO submitted to NA on 5/6/26)** ADVANCE WORK (Site Clearance, Fencing, Pit Digging, Half Filing, Inspection Path, Hut And Any Other Works) CA PLANTATION RDF plantation advance work RCPLWE RAGHOPUR MULTIPURPOSE PROJECT (10 March 2025) Khasara NO. 831 Pre Plantation RDF Plantation advance work under RCPLWE RDF plantation under RCPLWE Any other relevant activity ca plantatin Pre Plantation ca plantaion RDF plantation advance work under RCPLWE cl plantation ca plantation RDF plantation advance work under RCPLWE RF-349 Plantation Ist Year CA Creation	Block (ha.)	Pro : 1963.02 Defer EC : 1963.02	Pro : 26,44,63,757 Deferred EC : 26,44,63,757
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		ADVANCE WORK PRE PLANTATION CA Pre Platation Field preparation, Lantana eradication, pit digging PRE PLANTATION CA PLANTATION 56 HAC. KHASRA 3/1, 13 IN VILLAGE REPETA RDF planntatin advance work under RCPLWE ADVANCE WORK rdf plantation advance work under RCPLWE ca planatation rdf plantation under RCPLEW ca plantation			
		Any other relevant activity EC Remarks : **Approved** road side plantation	Linear (k.m.)	Pro : 4.7 Considered EC : 4.7	Pro : 23,95,292 Considered EC : 23,95,292
		Survey and demarcation of the site as per KML EC Remarks : **Deferred. (KMLs not furnished)**	Block (ha.)	Pro : 1062.02 Defer EC : 1062.02	Pro : 9,41,04,500 Deferred EC : 9,41,04,500
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 35,51,970 Considered EC : 35,51,970
		Pre-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 7 Considered EC : 7	Pro : 42,26,428 Considered EC : 42,26,428
2	Post-plantation	2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 37.1 Considered EC : 37.1	Pro : 96,618 Considered EC : 96,618
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per	Number	Pro : 278 Considered EC :	Pro : 3,73,238 Considered EC :
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 3,21,758 for 174 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**		174	3,21,758
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 3061 Considered EC : 3061	Pro : 1,60,390 Considered EC : 1,60,390
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 87.28 Considered EC : 87.28	Pro : 22,25,854 Considered EC : 22,25,854
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 3 Considered EC : 3	Pro : 2,02,295 Considered EC : 2,02,295
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 800 Considered EC : 800	Pro : 93,064 Considered EC : 93,064
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities) EC Remarks : **Approved**	Cubic-Meter	Pro : 4710 Considered EC : 4710	Pro : 5,47,452 Considered EC : 5,47,452
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 131.99 Considered EC : 131.99	Pro : 44,91,560 Considered EC : 44,91,560
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.4 Considered EC : 1.4	Pro : 9,702 Considered EC : 9,702
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Number	Pro : 451917 Considered EC : 451917	Pro : 2,27,82,029 Considered EC : 2,27,82,029
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 16,71,55,263 for 11,938 Ha, as the KML files pertaining to the work have been furnished in the detailed APO**	Block (ha.)	Pro : 12564.41 Considered EC : 11938	Pro : 18,12,25,028 Considered EC : 16,71,55,263
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 1,58,475 for 5 km, as the KML files pertaining to the work have been furnished in the detailed APO.**	Linear (k.m.)	Pro : 8.6 Considered EC : 5	Pro : 1,62,510 Considered EC : 1,58,475
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 29,79,648 for 34,893 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 64552.74 Considered EC : 34893	Pro : 67,64,941 Considered EC : 29,79,648
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 550 Considered EC : 550	Pro : 1,28,195 Considered EC : 1,28,195
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Cubic-Meter	Pro : 2500 Considered EC : 2500	Pro : 2,90,813 Considered EC : 2,90,813
		Any other relevant activity EC Remarks : **Approved for an amount of**	Block (ha.)	Pro : 3852.03 Considered EC :	Pro : 6,59,09,154 Considered EC :
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Rs. 3,75,89,643 for 1,922 Ha, as the KML files pertaining to the work have been furnished in the detailed APO. Padri Lodhi sohagi MAINTENANCE CA Plantation 9 yr Badwar CA Plantation MAintanance Atraila CA Maintinance Khasara No. 13,2,12/1 PF-388 Salaiya PF-396 Maintentance maintinance CA plantation 3 rd yr RF-32 Maintentance pf-66 Mahadandi maintenance CA Plantation 8th yr Sedhahai CA MAintanance Work		1922	3,75,89,643
		Any other relevant activity EC Remarks : **Approved** fire line Firen Line maintenance	Linear (k.m.)	Pro : 7.35 Considered EC : 7.35	Pro : 8,986 Considered EC : 8,986
		Any other relevant activity EC Remarks : **Approved** miscellaneous	Number	Pro : 5236 Considered EC : 5236	Pro : 5,23,177 Considered EC : 5,23,177
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Miscellaneous Others Chain Link Fencing Maintenance other expenditure			
		Any other relevant activity EC Remarks : **Deferred (No KML furnished)** cpw maintenance	RMT	Pro : 1000 Defer EC : 1000	Pro : 69,795 Deferred EC : 69,795
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 21.63 Considered EC : 21.63	Pro : 3,49,440 Considered EC : 3,49,440
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 31.37 Considered EC : 31.37	Pro : 17,06,064 Considered EC : 17,06,064
		Weeding, Tending and Cultural operations EC Remarks : **Approved for an amount of Rs.1,40,17,919 for 405.79 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 485.79 Considered EC : 405.79	Pro : 1,65,25,618 Considered EC : 1,40,17,919
		Watch and Ward EC Remarks : **Approved for an amount of Rs. 2,85,72,504 for 1,145.99 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1371.74 Considered EC : 1145.99	Pro : 3,41,85,447 Considered EC : 2,85,72,504
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 70.84 Considered EC : 70.84	Pro : 8,54,906 Considered EC : 8,54,906
3	Plantation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing) EC Remarks : **Approved**	Block (ha.)	Pro : 171.98 Considered EC : 171.98	Pro : 2,38,19,453 Considered EC : 2,38,19,453
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved for an amount of Rs. 23,25,39,961 for 4,083.37 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4097.87 Considered EC : 4083.37	Pro : 23,34,48,150 Considered EC : 23,25,39,961
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 1487.94 Considered EC : 1487.94	Pro : 3,73,73,943 Considered EC : 3,73,73,943
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 1,65,32,321 for 136.62 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** ca plantation ROAD SIDE P CA Plantation Plantation double dereeted plantation PF 184 Plantation CA Plantaion Main 10th yr ROAD SIDE PLANTATION	Block (ha.)	Pro : 169.62 Considered EC : 136.62	Pro : 1,90,29,291 Considered EC : 1,65,32,321
		Any other relevant activity EC Remarks : **Approved** ROAD SIDE PLANTATION road side plantation	Linear (k.m.)	Pro : 58.04 Considered EC : 58.04	Pro : 2,87,91,231 Considered EC : 2,87,91,231
		Transportation of saplings/Planting stocks EC Remarks : **Approved for an amount of Rs. 2,83,20,297 for 160.37 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 179.37 Considered EC : 160.37	Pro : 2,97,68,211 Considered EC : 2,83,20,297
		Transportation of saplings/Planting stocks EC Remarks : **Approved**	Number	Pro : 8 Considered EC : 8	Pro : 28,00,184 Considered EC : 28,00,184
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs. 4,04,79,782 for 1,483 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 2072.62 Considered EC : 1483	Pro : 11,16,58,506 Considered EC : 4,04,79,782
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 5 Considered EC : 5	Pro : 9,90,000 Considered EC : 9,90,000
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
4	Other	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 231.37 Considered EC : 231.37	Pro : 38,70,010 Considered EC : 38,70,010
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 473 Considered EC : 473	Pro : 40,68,997 Considered EC : 40,68,997
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 1,58,04,559 for 770 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Maintenance mt mat ropan Ropan maintenance 1st year mat. matence maintenance ropan ropan Maintentance mate CA MAintanance Work Matence matence ca plantation maintenance	Block (ha.)	Pro : 3793.18 Considered EC : 770	Pro : 12,27,78,220 Considered EC : 1,58,04,559
		Any other relevant activity EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 68 Defer EC : 68	Pro : 32,13,590 Deferred EC : 32,13,590
Total (Compensatory Afforestation):					1,88,29,34,005

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		matence Ropan			
		Not applicable EC Remarks : **Approved** Construction of Pillers (Munara) for Protection	Number	Pro : 554 Considered EC : 554	Pro : 36,01,000 Considered EC : 36,01,000
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 45.18 Considered EC : 45.18	Pro : 20,60,000 Considered EC : 20,60,000
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 76.4 Considered EC : 76.4	Pro : 56,69,790 Considered EC : 56,69,790
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 966.39 Considered EC : 966.39	Pro : 4,77,52,103 Considered EC : 4,77,52,103
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 50.81 Considered EC : 50.81	Pro : 1,48,562 Considered EC : 1,48,562
Total (Compensatory Afforestation):					1,88,29,34,005

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** RDF Plantation (Ist Year) RDF Plantation (Ist Year)	Block (ha.)	Pro : 715 Defer EC : 715	Pro : 3,72,68,619 Deferred EC : 3,72,68,619
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 60.89 Defer EC : 60.89	Pro : 24,23,973 Deferred EC : 24,23,973
Total (Catchment Area Treatment Plan):					44,48,42,613

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Other Activities other relevant activities			
2	Post-plantation	3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** other activities	Block (ha.)	Pro : 327 Defer EC : 327	Pro : 65,88,760 Deferred EC : 65,88,760
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 2,32,128 Considered EC : 2,32,128
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 398 Considered EC : 398	Pro : 69,77,859 Considered EC : 69,77,859
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved. Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** RDF Plantation Narayanpura (IInd Year) RDF Plantation Manakpura (IInd Year) RDF Plantation Narayanpura (IInd Year)	Block (ha.)	Pro : 7899 Considered EC : 7899	Pro : 9,30,05,010 Considered EC : 9,30,05,010
Total (Catchment Area Treatment Plan):					44,48,42,613

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation (,- , ( )) RDF Plantation Udaypura (IInd Year) 000 , , , , , , , , , , ,			
4	Other	4. Others EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** DEVLOPEMENT OF GRASSLAND DEVLOPEMENT OF GRASSLAND	Block (ha.)	Pro : 291 Defer EC : 291	Pro : 2,04,14,782 Deferred EC : 2,04,14,782
		Soil moisture conservation activities EC Remarks : **Deferred for want of Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 13086.82 Defer EC : 13086.82	Pro : 6,76,38,500 Deferred EC : 6,76,38,500
		Soil moisture conservation activities EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 4810.34 Defer EC : 4810.34	Pro : 44,73,600 Deferred EC : 44,73,600
		Any other relevant plantation activity EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** CAT Ken Betwa Plantation 2024-25 Taradehi RF 236 Fuel and fooder CAT Ken Betwa Plantation 2024-25 Taradehi RF 233 Fuel and fooder CAT Ken betwa Plantation 2024-25 Hatta PF 346 CAT Ken Betwa Link Plantation 2024-25 Taradehi RF 232 CAT Ken Betwa Plantation 2024-25 Hatta RF 26 - Fuel	Block (ha.)	Pro : 169 Defer EC : 169	Pro : 14,30,000 Deferred EC : 14,30,000
5	Pre-plantation, Plantation, Post Plantation	Plantation to check erosion (please specify) EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1936 Defer EC : 1936	Pro : 7,88,35,320 Deferred EC : 7,88,35,320
Total (Catchment Area Treatment Plan):					44,48,42,613

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Any other relevant plantation activity EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.**	Cubic-Meter	Pro : 520 Defer EC : 520	Pro : 60,80,530 Deferred EC : 60,80,530
6	SMC Structure	Others EC Remarks : **Deferred for want of detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** plantation and smc works SMC, CHECKDAM, GABIAN, PONDS, DAM, PERCOLATION TANK, TRENCHES SMC AND PLANTATION WORK SMC Work SMC AND PLANTATION	Block (ha.)	Pro : 4137.62 Defer EC : 4137.62	Pro : 11,94,73,532 Deferred EC : 11,94,73,532
Total (Catchment Area Treatment Plan):					44,48,42,613

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Others EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Maintenance Watch and ward	Block (ha.)	Pro : 13.26 Defer EC : 13.26	Pro : 1,46,886 Deferred EC : 1,46,886
2	Other	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 1547 Defer EC : 1490	Pro : 46,96,500 Deferred EC : 41,55,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Integrated Wild Life Management Plan Sulyari			
		7. Others EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** ( ) Bandha Coal Mine Integrated Wild Life Management Plan Dhirauli Coal Mine Integrated Wild Life Management Plan Relocoted Village Manegoan Vangram , , , Duddhichua Integrated Wild Life Management Plan 	Block (ha.)	Pro : 5612.72 Defer EC : 5612.72	Pro : 8,30,15,000 Deferred EC : 8,30,15,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		7. Others EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Forest Road Upgrades Barpani gat to Barpani camp Forest Road upgrades Pipla to Tedalana- 6km Forest Road Upgrades Tedanala to Satdhara- 3KM	Linear (k.m.)	Pro : 10.5 Defer EC : 10.5	Pro : 26,25,000 Deferred EC : 26,25,000
		7. Others EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** ..-1 ..02	Number	Pro : 26 Defer EC : 26	Pro : 2,82,20,000 Deferred EC : 2,82,20,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NA			
		7. Others EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** ()	RMT	Pro : 71100 Defer EC : 71100	Pro : 9,71,32,000 Deferred EC : 9,71,32,000
		Food management EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 22 Defer EC : 22	Pro : 12,00,000 Deferred EC : 12,00,000
		Veterinary medicine and treatment EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 8,00,000 Deferred EC : 8,00,000
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 3113522 Defer EC : 3113522	Pro : 4,01,29,000 Deferred EC : 4,01,29,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 65.51 Defer EC : 65.51	Pro : 85,06,500 Deferred EC : 85,06,500
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 53 Defer EC : 53	Pro : 3,47,05,000 Deferred EC : 3,47,05,000
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 197 Defer EC : 197	Pro : 49,22,000 Deferred EC : 49,22,000
		Maintenance EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 3742 Defer EC : 3742	Pro : 10,92,16,900 Deferred EC : 10,92,16,900
		Maintenance EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Linear (k.m.)	Pro : 24 Defer EC : 24	Pro : 60,00,000 Deferred EC : 60,00,000
		Maintenance EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	RMT	Pro : 210 Defer EC : 210	Pro : 52,33,000 Deferred EC : 52,33,000
		Not Applicable EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** IWMP/Lantana Removal Sarsla Construction of Building Mandho Construction of Building Taradehi Lentana Removal Kusmi Solar system (3KW) petrolling camps merganath IWMP/Solar system Purchases 3KW (New	Block (ha.)	Pro : 1326.5 Defer EC : 1326.5	Pro : 4,75,30,000 Deferred EC : 4,75,30,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Rest House Sarsla			
		Forest Road Upgrade Dudhiya to Tara			
		IWMP/Construction of Building (Forest gurd Ramkhiriya)			
		Forest Road Upgrade Dhakarwaha to Tara			
		Solar System Purchases Bhaisa Berior			
		Construction of Building Boriya			
		IWMP/Construction of Building (Sub Divisional Forest Office)			
		Forest Road Upgrade Richanala to Chikhli			
		IWMP/Solar system Purchases3KW(Petrolling Camp Merganth			
		Construction of Rapta Kusmi 1			
		IWMP/Lantana Removal Handikat			
		WMP/Forest Road Upgradation(Sarsla to Amapani 7 km)			
		Lentana Removal Bhaisa			
		IWMP/Grassland improvement Malkuhi			
		WMP/Forest Road Upgradation (malkhi to khari devri 04 km)			
		Grassland Improvement Bhaisa			
		IWMP/Forest Road Upgradation (Vikrampur to Jhoganmai 02km)			
		IWMP/Lantana Removal Malkuhi			
		Solar System Purchases Boriya Berior			
		orest Road Upgrade Tindni to Kaluaa Ghat			
		Forest Road Upgrade Dudhiya to Tindni			
		IWMP/Solar system Purchases 3kw (Khapa Veriyar)			
		IWMP/Weed Removal Malkuhi			
		Forest Road Upgrade Boriya to Tindni			
		WMP/Solar system Purchases 3kw sub Divisional Forest Office			
		IWMP/Forest Road Upgradation (Amapni to dhan a 4 km)			
		Construction of Rapta Kusmi 02			
		LENTANA REMOVAL			
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Grassland improvement Handikat IWMP/Forest Road Upgradation (Handikat to Dhana9 km) Grassland Improvement Majhguaa IWMP/Construction of Building (Sub Divisional Forest Officer Residence) IWMP/Lantana Removal Mehgua IWMP/Lantana Removal Dhana IWMP/Grassland improvement Dhana Construction of Building Sarsaila IWMP/Forest Road Upgradation (Agulla to Malkuhi5km) IWMP/Forest Road Upgradation (Ramkhiriya TO Mereganth 10 KM) IWMP/Forest Road Upgradati (Khapa to Kotkhera 5km) Grassland Improvement Kusmi			
		Not Applicable EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** IWMP/Forest Road Upgradation Handikat to Mehguaa 3.5 km	Linear (k.m.)	Pro : 3.5 Defer EC : 3.5	Pro : 8,75,000 Deferred EC : 8,75,000
		Not Applicable EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** WLMP/ Solar System Purchase 3KW(PEetrolling Camp Malkuhi 1 IWMP/Solar system Purchases 3kw petrolling camp Sarsla IWMP/Solar system Purchases 3kw (petrolling camp malkuhi 2) IWMP/ Solar System Purchase 3KW(Petrolling Camp Ramkhiriya) WLMP/ Solar System Purchase 3KW(Petrolling Camp Indranagar) IIWMP/Construction of Building (Foresr	Number	Pro : 6 Defer EC : 6	Pro : 31,10,000 Deferred EC : 31,10,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		gurd)			
		Not Applicable EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** IWMP/Construction of Rapta (Ramkhiriya to Merganth 02 IWMP/Construction of Rapta (Amapani to Dhana IWMP/Construction of Rapta (Amapani to HOLA Choka 01) IWMP/Construction of Rapta (Amgulla to Malkuhi 01) IWMP/Construction of Rapta Amapani to Hola Choka 02 IWMP/Construction of Rapta (Amgula to Malkuhi 02) IWMP/Construction of Rapta (Ramkhiriya to Merganth 03 IWMP/Construction of Rapta (Ramkhiriya to Merganth 04 IWMP/Construction of Rapta (Amgulla to Malkuhi 03) IWMP/Construction of Rapta (Amapani to dhana 02) IWMP/Construction of Rapta (Ramkhiriya to Merganth 01	RMT	Pro : 614 Defer EC : 614	Pro : 1,52,03,500 Deferred EC : 1,52,03,500
		Any other activities EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** SOLAR SYSTEM	Block (ha.)	Pro : 345000 Defer EC : 345000	Pro : 3,45,000 Deferred EC : 3,45,000
3	Food management	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** WIDIFE	Block (ha.)	Pro : 65 Defer EC : 65	Pro : 6,82,000 Deferred EC : 6,82,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
4	Cover management	Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Defer EC : 1	Pro : 3,45,000 Deferred EC : 3,45,000
5	Water management	Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 6 Defer EC : 6	Pro : 1,20,00,000 Deferred EC : 1,20,00,000
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 5 Defer EC : 5	Pro : 1,00,00,000 Deferred EC : 1,00,00,000
6	Weed removal	2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify)) EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.** Relocoted Village Manegon Revenue Area	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 6,75,000 Deferred EC : 6,75,000
		6. Any other relevant activities EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 3,00,000 Deferred EC : 3,00,000
		Creation EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 317 Defer EC : 317	Pro : 30,02,000 Deferred EC : 30,02,000
		Maintenance EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 2427 Defer EC : 2427	Pro : 1,87,89,800 Deferred EC : 1,87,89,800
		Not Applicable EC Remarks : **Deferred for want of detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Block (ha.)	Pro : 267300 Defer EC : 267300	Pro : 18,68,000 Deferred EC : 18,68,000
Total (Integrated Wild Life Management Plan):					54,12,73,086

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		IWMP/Weed Removal Mehguaa WMP/Weed Removal Handikat IWMP/Weed Removal Amapani IWMP/Weed Removal Dhana IWMP/Weed Removal Sarsla			
Total (Integrated Wild Life Management Plan):					54,12,73,086
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					2,86,90,49,704

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,36,03,89,222
Deferred	1,50,86,60,482
Not Considered	0
Total	**2,86,90,49,704**

Chapter 2 : Activities as per Rule 5(2) of CAF Rules, 2018

(a) assisted natural regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved for an amount of Rs. 22,50,91,876 for 2,336 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 3046.19 Considered EC : 2336	Pro : 22,69,59,368 Considered EC : 22,50,91,876
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred (No KML furnished)**	Linear (k.m.)	Pro : 340.93 Defer EC : 340.93	Pro : 3,92,422 Deferred EC : 3,92,422
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil	Number	Pro : 1613 Defer EC : 1613	Pro : 3,39,403 Deferred EC :
Total ((a) assisted natural regeneration):					44,54,06,308

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred (No KML furnished)**			3,39,403
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved for an amount of Rs. 114,642 for 38,600 RMT, as the KML files pertaining to the work have been furnished in the detailed APO.**	RMT	Pro : 83660 Considered EC : 38600	Pro : 91,02,119 Considered EC : 114,642
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred (No KML furnished)**	Cubic-Meter	Pro : 6604 Defer EC : 6604	Pro : 7,66,723 Deferred EC : 7,66,723
		1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Kgs/MTs	Pro : 880 Considered EC : 880	Pro : 2,20,000 Considered EC : 2,20,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 1,18,800 Deferred EC : 1,18,800
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved for an amount of Rs. 92,813 for 2,500 RMT, as the KML files pertaining to other work have not been furnished in the detailed APO.**	RMT	Pro : 9000 Considered EC : 2500	Pro : 1,12,118 Considered EC : 92,813
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Deferred (No KML**	Cubic-Meter	Pro : 1270 Defer EC : 1270	Pro : 1,47,447 Deferred EC : 1,47,447
Total ((a) assisted natural regeneration):					44,54,06,308

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		furnished)			
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 40 Considered EC : 40	Pro : 4,00,000 Considered EC : 4,00,000
		6. Inspection EC Remarks : **Approved**	Linear (k.m.)	Pro : 21.2 Considered EC : 21.2	Pro : 1,46,916 Considered EC : 1,46,916
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 81,92,460 for 60 Ha., as the KML files pertaining to other work have not been furnished in the detailed APO.** NPV MIXED PLANTATION FIRST YEAR R451 NPV mixed first year kotanaka A grass seed sowing Grass seed sowing work in Grass land area cultivation word NPV MIXED PLANTATION FIRST YEAR P 849,850 NPV RDF Plantation P 808 NPV MIXED PLANTATION FIRST YEAR R 449 NPV/MISC/PF 13/APO 2026-27/AGAR/SHAJAPUR NPV mixed first year SANWARA NPV/MISC/PF 16/APO 2026-27/AGAR/SHAJAPUR	Block (ha.)	Pro : 460 Considered EC : 60	Pro : 4,62,92,480 Considered EC : 81,92,460
		Any other relevant activity EC Remarks : **Approved** Seed collection work	Linear (k.m.)	Pro : 195 Considered EC : 195	Pro : 48,750 Considered EC : 48,750
		Any other relevant activity EC Remarks : **Approved** iron gate miscellaneous Board khair tree dressing	Number	Pro : 711 Considered EC : 711	Pro : 3,14,401 Considered EC : 3,14,401
Total ((a) assisted natural regeneration):					44,54,06,308

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Iron gate Iron gate miscellaneous WorK Bord Board Khair Tree Dressing work			
		Any other relevant activity EC Remarks : **Approved for an amount of Rs.41,877 for 14,100 RMT, as the KML files pertaining to other work have not been furnished in the detailed APO.** seed sowing work seed sowing C.P.T. WORK	RMT	Pro : 17650 Considered EC : 14100	Pro : 7,85,194 Considered EC : 41,877
		Any other relevant activity EC Remarks : **Approved** Seed collection work seed colletion	Kgs/MTs	Pro : 375 Considered EC : 375	Pro : 93,750 Considered EC : 93,750
2	Post-plantation	2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 3,75,000 Considered EC : 3,75,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 3445.75 Considered EC : 3445.75	Pro : 2,79,08,069 Considered EC : 2,79,08,069
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 30 Considered EC : 30	Pro : 5,00,430 Considered EC : 5,00,430
		Any other relevant activity EC Remarks : **Deferred (No KML furnished)** NPV Maintanance NPV Maintanance	Block (ha.)	Pro : 120 Defer EC : 120	Pro : 35,42,256 Deferred EC : 35,42,256
3	Plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of	Block (ha.)	Pro : 3.5 Defer EC : 3.5	Pro : 4,37,500 Deferred EC : 4,37,500
Total ((a) assisted natural regeneration):					44,54,06,308

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred (No KML furnished)**			
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved for an amount of Rs. 2,05,04,936 for 727 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1186 Considered EC : 727	Pro : 7,79,42,436 Considered EC : 2,05,04,936
		2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 10 Defer EC : 10	Pro : 12,50,000 Deferred EC : 12,50,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 216 Considered EC : 216	Pro : 40,81,607 Considered EC : 40,81,607
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 269 Considered EC : 269	Pro : 33,93,342 Considered EC : 33,93,342
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 250 Considered EC : 250	Pro : 88,04,100 Considered EC : 88,04,100
4	Other	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Approved**	Block (ha.)	Pro : 65 Considered EC : 65	Pro : 85,59,890 Considered EC : 85,59,890
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Block (ha.)	Pro : 61 Considered EC : 61	Pro : 7,40,000 Considered EC : 7,40,000
		2. Plantation Work(Planting of Saplings) EC Remarks : **Approved**	Linear (k.m.)	Pro : 8 Considered EC : 8	Pro : 1,68,000 Considered EC : 1,68,000
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**	Block (ha.)	Pro : 477 Considered EC : 477	Pro : 87,16,027 Considered EC : 87,16,027
		3. Post Plantation Works(Weeding and Soil	Number	Pro : 106	Pro : 12,30,000
Total ((a) assisted natural regeneration):					44,54,06,308

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line) EC Remarks : **Approved**		Considered EC : 106	Considered EC : 12,30,000
		4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 435 Considered EC : 435	Pro : 34,87,500 Considered EC : 34,87,500
		5. Watch and Wards EC Remarks : **Approved**	Number	Pro : 250 Considered EC : 250	Pro : 13,10,000 Considered EC : 13,10,000
		6. Inspection EC Remarks : **Approved**	Linear (k.m.)	Pro : 425 Considered EC : 425	Pro : 21,32,500 Considered EC : 21,32,500
		Any other relevant activity EC Remarks : **Approved for an amount of Rs. 26,38,760 for 430 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** maintenance NPV/MISC/PF 14/APO 2026-27/AGAR/SHAJAPUR Sardarpur	Block (ha.)	Pro : 450 Considered EC : 430	Pro : 40,52,760 Considered EC : 26,38,760
		Any other relevant activity EC Remarks : **Approved** Munara Solar penal	Number	Pro : 3 Considered EC : 3	Pro : 3,10,000 Considered EC : 3,10,000
		Inspection EC Remarks : **Approved**	Block (ha.)	Pro : 50 Considered EC : 50	Pro : 2,25,000 Considered EC : 2,25,000
Total ((a) assisted natural regeneration):					44,54,06,308

(b) artificial regeneration

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 63160 Considered EC : 63160	Pro : 1,57,83,400 Considered EC : 1,57,83,400
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)	Block (ha.)	Pro : 2236.97 Considered	Pro : 3,78,23,999 Considered EC :
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		EC : 2236.97	3,78,23,999
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Linear (k.m.)	Pro : 17.52 Considered EC : 17.52	Pro : 27,155 Considered EC : 27,155
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Number	Pro : 40 Considered EC : 40	Pro : 8,820 Considered EC : 8,820
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 93500 Considered EC : 93500	Pro : 9,93,83,216 Considered EC : 9,93,83,216
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs.1,63,39,18,154 for 10,56,801 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1057006.17 Considered EC : 1056801	Pro : 1,65,37,55,144 Considered EC : 1,63,39,18,154
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Number	Pro : 410000 Considered EC : 410000	Pro : 44,23,548 Considered EC : 44,23,548
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Cubic-Meter	Pro : 2090 Considered EC : 2090	Pro : 6,47,784 Considered EC : 6,47,784
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** Check dam Water harvesting structure Mini Percolation Tank, Mini Percolation Tank Percolation tank	Cubic-Meter	Pro : 31865.4 Considered EC : 31865.4	Pro : 76,40,477 Considered EC : 76,40,477
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ring Trench Percolation Tank Percolation Pit Mini Percolation Tank Water harvesting Structure water harvestin structure Contour Trenches Continue Contour Trenches water harvesting structure Percolation tank			
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Linear (k.m.)	Pro : 3.9 Considered EC : 3.9	Pro : 26,645 Considered EC : 26,645
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 725.04 Considered EC : 725.04	Pro : 37,78,893 Considered EC : 37,78,893
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Kgs/MTs	Pro : 4.35 Considered EC : 4.35	Pro : 29,719 Considered EC : 29,719
		10. Signboards EC Remarks : **Approved**	Number	Pro : 34 Considered EC : 34	Pro : 3,53,000 Considered EC : 3,53,000
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 46,32,30,987 for 5,388 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Area Prepration Mungaoli punarjeevan 644 fuel fodder MIX Plantation 2026-27 Tejgarh PF 118 Bamboo Plantation 2026-27 Taradehi RF 232	Block (ha.)	Pro : 7336.93 Considered EC : 5388	Pro : 64,75,47,110 Considered EC : 46,32,30,987
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Bamboo pre plantation work			
		Treeless Hills Plantation 2026-27 sagoni - RF 68			
		Bamboo Plantation 2026-27 sagoni RF 93			
		1035 fuel fodder			
		RDF Plantation 2026-27 Tendukheda RF 189			
		,			
		all work Pre Plantation			
		Pre-plantation			
		Root shoot plantation in encroachment free areas			
		,			
		Root Shoot Plantation			
		Pre Plantation			
		1013 fuel fodder			
		,			
		, ,			
		P 1217			
		All Pre Plantation work			
		Plantation I st Year			
		NPV RDF Plantation P 810			
		pre plantation			
		RDF Plantation 2026-27 Hatta PF 340			
		1041 fuel fodder			
		Plantation Ist Year			
		Enchrochment Plantation Ist Year Work			
		RDF PLANTATION RANGE KHAIRLANJI BEAT PULPUTTA BHAG 1			
		,			
		, ,			
		All Pre Plantation			
		Mix Plantation 2026-27			
		, ,,,			
		Mix Plantation 2026-27 Sagoni RF 424			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chanderi punarjeevan			
		Mixed plantation work around Wainganga, a tributary of the Godavari River			
		Mixed Pre plntation			
		RDF Plantation 2026-27 Tejgarh RF 304			
		713 chiriya			
		RDF Plantation 2026-27 Hatta PF 327			
		RDF Plantation 2026-27 Sagoni RF 70			
		RDF Plantation 2026-27 Damoh RF 112			
		, , ,			
		Mixed plantations around the Wainganga River, a tributary of the Godavari River			
		Pre plantation			
		ADVANCE WORK (Site Clearance, Fencing, Pit Digging, Half Filing, Inspection Path, Hut And Any Other Works)			
		Van vihin pre plantation work			
		RDF Plantation 2026-27 Tendukheda PF 179			
		700 fuel fodder			
		, ,			
		Field preparation, Lantana eradication, pit digging			
		Lantana			
		RDF Plantation 2026-27 Singrampur PF 60			
		Bamboo all Pre Plantation work			
		RDF Plantation 2026-27 Damoh Samanna RF 104			
		Yamuna Nadi Kinare Plantation			
		Bamboo Plantation 2026-27 Tendukheda RF 191			
		,			
		Tree Less Hills Plantation 2026-27 damoh RF 298			
		Mix Plantation 2026-27 Twendukheda PF 103			
		1017 fuel fodder			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		MIX Plantation 2026-27			
		Pre Plantation			
		RDF Plantation 2026-27 Tejgarh PF 36			
		All Pre plantation work			
		1057 fuel fodder			
		RDF Plantation 2026-27 Sagoni RF 99			
		Treeless Hills Plantation 2026-27 Damoh RF 105			
		731 fuel fodder			
		, ,			
		1064 fuel fodder			
		, , ,			
		RDF Plantation 2026-27 Tendukheda PF 99			
		Bamboo Plantation 2026-27 Tendukheda RF 192			
		462 fuel fodder			
		AREA PREPERATION			
		,			
		Chandan Plantation			
		, , , , , , , ,			
		Mixed pre plantation			
		697 fuel fodder			
		Ist Year Work			
		, , ,			
		454 fuel fodder			
		P 1196			
		,			
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 21,04,079 for 2,044 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 2169 Considered EC : 2044	Pro : 1,20,52,861 Considered EC : 21,04,079
		TRANSPORTATION FOR VARMI			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		COMPOST All pre plantation work Other Work Iron gate Iron Gate			
		Any other relevant activities (Please specify) EC Remarks : **Approved** Fertile Soil	Cubic-Meter	Pro : 278.78 Considered EC : 278.78	Pro : 78,059 Considered EC : 78,059
		Any other relevant activities (Please specify) EC Remarks : **Approved** Transportaion for varmi compost Transportaion for varmi compost	Kgs/MTs	Pro : 11875 Considered EC : 11875	Pro : 23,750 Considered EC : 23,750
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 20,62,66,581 for 17,29,484 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1729584.32 Considered EC : 1729484	Pro : 21,52,68,881 Considered EC : 20,62,66,581
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 387500 Considered EC : 387500	Pro : 15,05,91,300 Considered EC : 15,05,91,300
		13. Others EC Remarks : **Approved for an amount of Rs. 27,15,17,310 for 3,232 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4585 Considered EC : 3232	Pro : 41,83,12,293 Considered EC : 27,15,17,310
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Campa Plantation			
		RDF Plantation Area Preparation			
		ADVANCE WORK SITE PREPRATION			
		Pre Prapration			
		Pre plantation			
		RDF Plantation Preparation			
		, ,			
		ADVANCEW WORK			
		RDF Plantation Area Preparation			
		ADVANCE WORK SITE PREPRATION			
		ADVANCE WORK			
		NA			
		Pre PlantATION			
		,			
		,			
		, ,			
		advance work			
		Area prepration			
		pre- Plantation			
		Pre-plantation			
		ADVANCE WORK (Site Clearance, Fencing, Pit Digging, Half Filing, Inspection Path, Hut And Any Other Works)			
		ADVANCE WORK			
		2026-27_MIXED_Creation			
		, ,			
		Pre Plantation			
		ADVANCE WORK (Site Clearance, Fencing, Pit Digging, Half Filing, Inspection Path, Hut And Any Other Works)			
		Pre Plantaion			
		Area Prepration			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Mixed Plantation Area Preparation			
		13. Others EC Remarks : **Approved** ADVANCE WORK	Linear (k.m.)	Pro : 50 Considered EC : 50	Pro : 47,64,500 Considered EC : 47,64,500
		13. Others EC Remarks : **Approved** Miscelleneous Others Miscellneos Miscelleneos Miscellneous Others miscellaneous Iron gate Purchase Miscllenеos Iron Gate Miscellaneous miscellaneous Iron gate Others Miscellaneous Miscellaneos miscellanuous Miscellanuous Iron gate	Number	Pro : 43 Considered EC : 43	Pro : 7,41,531 Considered EC : 7,41,531
		13. Others EC Remarks : **Approved** seed sowing sowing of seeds seed sowing	RMT	Pro : 27464 Considered EC : 27464	Pro : 80,440 Considered EC : 80,440
		13. Others EC Remarks : **Approved** Seed Collection	Kgs/MTs	Pro : 807 Considered EC : 807	Pro : 1,91,750 Considered EC : 1,91,750
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		seed collection			
		Creation/Erection EC Remarks : **Approved**	Block (ha.)	Pro : 290 Considered EC : 290	Pro : 2,75,48,650 Considered EC : 2,75,48,650
		Creation EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 180 Defer EC : 180	Pro : 1,48,74,480 Deferred EC : 1,48,74,480
		Survey and demarcation of the site as per KML EC Remarks : **Approved for an amount of Rs. 6,94,34,753 for 885 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 2346.13 Considered EC : 885	Pro : 13,50,02,258 Considered EC : 6,94,34,753
		Survey and demarcation of the site as per KML EC Remarks : **Approved for an amount of Rs. 26,27,707 for 30 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 80 Considered EC : 30	Pro : 69,44,707 Considered EC : 26,27,707
		Survey and demarcation of the site as per KML EC Remarks : **Approved**	RMT	Pro : 1 Considered EC : 1	Pro : 0 Considered EC : 0
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 32,47,967 Considered EC : 32,47,967
		Fencing EC Remarks : **Approved**	Block (ha.)	Pro : 80 Considered EC : 80	Pro : 38,94,165 Considered EC : 38,94,165
		Essential infrastructure EC Remarks : **Approved**	Number	Pro : 30 Considered EC : 30	Pro : 68,800 Considered EC : 68,800
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 65 Considered EC : 65	Pro : 51,80,400 Considered EC : 51,80,400
		Pre-plantation EC Remarks : **Approved for an amount of Rs.63,499,995 for 770 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 870 Considered EC : 770	Pro : 7,59,86,545 Considered EC : 63,499,995
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Post-plantation	3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 1,56,425 Considered EC : 1,56,425
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries) EC Remarks : **Approved**	Number	Pro : 6025 Considered EC : 6025	Pro : 24,66,250 Considered EC : 24,66,250
		Nursery EC Remarks : **Approved**	Number	Pro : 25000 Considered EC : 25000	Pro : 8,25,650 Considered EC : 8,25,650
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 13167.4 Considered EC : 13167.4	Pro : 16,31,705 Considered EC : 16,31,705
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 54,87,780 Considered EC : 54,87,780
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** Tank Maintentance	Cubic-Meter	Pro : 470 Considered EC : 470	Pro : 6,06,000 Considered EC : 6,06,000
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 2570 Considered EC : 2570	Pro : 2,48,85,924 Considered EC : 2,48,85,924
		10. Signboards EC Remarks : **Approved**	Number	Pro : 215 Considered EC : 215	Pro : 13,97,500 Considered EC : 13,97,500
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 4,82,01,199 for 5,256 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** plantation 7th year work NPV Maintanance NPV Maintanance	Block (ha.)	Pro : 159831.78 Considered EC : 5256	Pro : 8,32,84,069 Considered EC : 4,82,01,199
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Casualty replacement, Fist Weeding, Second Weeding, Maintenance, Watch and ward, fire watcher, Fencing repairing Maintentance RDF Plantation Maintenance NA MAINTENTANCE Maintentance			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 59,46,94,868 for 7,69,147 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 775633.87 Considered EC : 769147	Pro : 66,02,52,616 Considered EC : 59,46,94,868
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 68.6 Considered EC : 68.6	Pro : 3,15,040 Considered EC : 3,15,040
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 6,48,50,182 for 28,31,207 Ha, as the KML files pertaining to the work have**	Number	Pro : 3183786 Considered EC : 2831207	Pro : 7,34,29,442 Considered EC : 6,48,50,182
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		been furnished in the detailed APO.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	RMT	Pro : 26530 Considered EC : 26530	Pro : 10,97,120 Considered EC : 10,97,120
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Cubic-Meter	Pro : 16576 Considered EC : 16576	Pro : 19,20,557 Considered EC : 19,20,557
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Kgs/MTs	Pro : 680 Considered EC : 680	Pro : 76,000 Considered EC : 76,000
		13. Others EC Remarks : **Approved for an amount of Rs. 23,65,37,861 for 26,792 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** RDF Plantation P-342 Mix Plantation P-347,350 Bansh Plantation P-354 RDF Plantation P-350 RDF Plantation P-346 Maintenance work 5th Years RDF Plantation P-340 RDF Plantation P-368	Block (ha.)	Pro : 35210.15 Considered EC : 26792	Pro : 30,34,25,334 Considered EC : 23,65,37,861
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance work			
		Maintenance			
		NA			
		RDF Plantation P-351			
		MAINTENTANCE			
		Maintenance Work			
		MAINTAINANCE WORK			
		Maintentance			
		Scrub Maping			
		Maintenance work 4th Years			
		maintentance			
		RDF Plantation P-349			
		4 Year Maint			
		RDF Plantation P-324			
		MAINTAINANCE WORKS			
		Maintenance work 5th year			
		5 Year			
		Mix Plantation P-367			
		MAINTAINANCE			
		RDF Plantation P-337			
		7 Year Maint			
		5 Year Maint			
		6 Year			
		Maintence			
		Maintenance Work			
		Post-plantation			
		Required Amount			
		RDF Plantation P-299			
		Mainteantance			
		Maintenance			
		6 Year Maintnece			
		sucurity guard, other expenses			
		7 Year			
		Maintenance work 5th Years			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance Work 5 Year Maintentance RDF Plantation P-323 Maintenance Other Maintenance Maintenance Teak bamboo and others Maintentance Mainteance maintinance RDF Plantation P-371 Post Plantation Maintenance work 4th Years MAINTAINANCE WORKS maintenance Mixed Plantation Ramsila (maintenance) 7 Year Maintentance RDF Plantation P-297			
		13. Others EC Remarks : **Approved** Maintentance	Linear (k.m.)	Pro : 30 Considered EC : 30	Pro : 2,81,572 Considered EC : 2,81,572
		13. Others EC Remarks : **Approved** other contingencies Miscellaneous miscellaneous Miscellanios Others	Number	Pro : 40 Considered EC : 40	Pro : 5,18,837 Considered EC : 5,18,837
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 110 Considered EC : 110	Pro : 12,25,445 Considered EC : 12,25,445
		Watering EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 245 Defer EC : 245	Pro : 28,94,834 Deferred EC : 28,94,834
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Casuality/Mortality Replacement EC Remarks : **Approved for an amount of Rs. 4,22,50,586 for 2,153 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 2883 Considered EC : 2153	Pro : 4,99,16,255 Considered EC : 4,22,50,586
		Weeding, Tending and Cultural operations EC Remarks : **Approved for an amount of Rs. 40,17,874 for 170 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 240 Considered EC : 170	Pro : 55,49,578 Considered EC : 40,17,874
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 113215.04 Considered EC : 113215.04	Pro : 8,79,62,351 Considered EC : 8,79,62,351
		Record keeping EC Remarks : **Deferred (No KMl furnished)**	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 5,66,160 Deferred EC : 5,66,160
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 2867 Considered EC : 2867	Pro : 3,32,37,056 Considered EC : 3,32,37,056
3	Plantation	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 30 Considered EC : 30	Pro : 9,13,359 Considered EC : 9,13,359
		2. Plantation Work(Planting of Saplings) EC Remarks : **Deferred (No KML provided)**	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 7,50,810 Deferred EC : 7,50,810
		Nursery EC Remarks : **Approved**	Number	Pro : 25010 Considered EC : 25010	Pro : 2,19,910 Considered EC : 2,19,910
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance) EC Remarks : **Approved**	Block (ha.)	Pro : 180 Considered EC : 180	Pro : 2,12,59,560 Considered EC : 2,12,59,560
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs. 1,30,68,783 for 150 Ha, as the KML files pertaining to the work have been**	Block (ha.)	Pro : 328 Considered EC : 150	Pro : 3,98,11,643 Considered EC : 1,30,68,783
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		furnished in the detailed APO.			
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved**	Number	Pro : 75000 Considered EC : 75000	Pro : 8,66,251 Considered EC : 8,66,251
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** Tanker soil transportation hindi cow dung manure transportation	Cubic-Meter	Pro : 1050 Considered EC : 1050	Pro : 7,54,056 Considered EC : 7,54,056
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Linear (k.m.)	Pro : 5.4 Considered EC : 5.4	Pro : 8,955 Considered EC : 8,955
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 52.93 Considered EC : 52.93	Pro : 85,737 Considered EC : 85,737
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 6,35,27,392 for 1,121.45 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Plantation RDF Chan RF 142 Ha 50 ha 2nd year 1076 1636 Mixed plantation work around Wainganga, a tributary of the Godavari River VAn Vihin PF 280 Ha 50 ha 2nd year Bamboo Mung PF 280 Ha 30 ha 2nd year Mixed PF 314, 311 Ha 30 ha 2nd year 1058 RDF Chan RF 136 Ha 50 ha 2nd year	Block (ha.)	Pro : 2021.45 Considered EC : 1121.45	Pro : 9,43,52,344 Considered EC : 6,35,27,392
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		RDF PF 270 Ha 40 ha 2nd year Mixed PF 308 Ha 50 ha 2nd year RDF Chan RF 170 Ha 50 ha 2nd year Bamboo Chan PF 196 Ha 40 ha 2nd year 1101 Plantaion Van viheen Mung PF 284 Ha 50 ha 2nd year Spcialized Ecological Retoration 1077 Root shoot plantation in encroachment free areas RDF PF 266 Ha 40 ha 2nd year RDF Chan RF 141 Ha 50 ha 2nd year 995b Mixed PF 240 Ha 50 ha 2nd year RDF Askn RF 56 Ha 40 ha 2nd year / Spcialized Ecological Retoration Plantation RDF Askn PF 85 Ha 35 ha 2nd year Mixed Askn RF 56 Ha 45 ha 2nd year Platation			
		Any other relevant activities (Please specify) EC Remarks : **Approved** Fire watcher fire watcher	Number	Pro : 611 Considered EC : 611	Pro : 3,02,445 Considered EC : 3,02,445
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 48,08,29,816 for 14,940.66 Ha, as the**	Block (ha.)	Pro : 19559.55 Considered EC : 14940.66	Pro : 68,18,14,452 Considered EC : 48,08,29,816
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		KML files pertaining to the work have been furnished in the detailed APO.			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 11.9 Considered EC : 11.9	Pro : 16,501 Considered EC : 16,501
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 1,49,23,080 for 12,65,914.00 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 1543042 Considered EC : 1265914	Pro : 1,80,12,648 Considered EC : 1,49,23,080
		13. Others EC Remarks : **Approved for an amount of Rs.17,53,05,956 for 2,978.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Mixed Plantation Salai Planatation Mixed Palantation Campa NPV Plantation hetu kshetra teyari year 2026-27 Purchase and transportation of fertilizers/pesticides, putting soil in pits, transport of plantation, basin construction, weeding, sowing seeds, construction of water structure, fire protection, cutting and burning work, security guard, other expenses PLANTING WORK Bamboo Plantation 3th Year PLANTATION WORK	Block (ha.)	Pro : 3424 Considered EC : 2978	Pro : 18,94,29,390 Considered EC : 17,53,05,956
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PLATATION NA RDF Plantation Plantation PLANTATION WORK 1062 Mixed Plantation Forestless Hills Plantation Aviral Nirmal Plantation Purchase and transportation of fertilizers/pesticides, putting soil in pits, transport of plantation, basin construction, weeding, sowing seeds, construction of water structure, fire protection, cutting and burning work, security guard, other expenses Plantation PLANTATION Mixed Plantation Anjan Plantation			
		13. Others EC Remarks : **Approved** mISCELLANEOUS other contingencies fire watcher Others	Number	Pro : 113 Considered EC : 113	Pro : 5,80,727 Considered EC : 5,80,727
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 49 Considered EC : 49	Pro : 11,65,388 Considered EC : 11,65,388
		Survey and demarcation of the site as per KML EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 155 Defer EC : 155	Pro : 13,53,311 Deferred EC : 13,53,311
		Transportation of saplings/Planting stocks EC Remarks : **Approved for an amount of Rs.5,33,45,660 for 1,810.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 4933 Considered EC : 1810	Pro : 8,98,56,396 Considered EC : 5,33,45,660
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation of sapling and refilling of pits EC Remarks : **Approved for an amount of Rs.10,66,34,218 for 3,427.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 3477 Considered EC : 3427	Pro : 10,85,94,218 Considered EC : 10,66,34,218
		Inspection EC Remarks : **Approved**	Block (ha.)	Pro : 520 Considered EC : 520	Pro : 1,30,14,144 Considered EC : 1,30,14,144
		Plantation EC Remarks : **Approved**	Block (ha.)	Pro : 1138 Considered EC : 1138	Pro : 3,73,89,072 Considered EC : 3,73,89,072
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 890 Considered EC : 890	Pro : 1,01,25,398 Considered EC : 1,01,25,398
4	Other	4. Maintenance of Records EC Remarks : **Approved**	Number	Pro : 25 Considered EC : 25	Pro : 1,95,000 Considered EC : 1,95,000
		5. Watch and Wards EC Remarks : **Approved**	Number	Pro : 90 Considered EC : 90	Pro : 4,50,000 Considered EC : 4,50,000
		6. Inspection EC Remarks : **Approved**	Linear (k.m.)	Pro : 170 Considered EC : 170	Pro : 7,65,000 Considered EC : 7,65,000
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire) EC Remarks : **Approved**	RMT	Pro : 32560 Considered EC : 32560	Pro : 3,72,65,362 Considered EC : 3,72,65,362
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure) EC Remarks : **Approved for an amount of Rs.2,89,34,450 for 637.47 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 659.47 Considered EC : 637.47	Pro : 3,22,45,095 Considered EC : 2,89,34,450
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify)) EC Remarks : **Approved** yamuna nadi punarjivan ID 1740	Cubic-Meter	Pro : 1410 Considered EC : 1410	Pro : 2,76,58,560 Considered EC : 2,76,58,560
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		yamuna nadi punarjivan ID 1734 YAMUNA NADI PUNARJIVAN SITE ID 3257 Munara Nirman yamuna nadi punarjivan ID 3182 yamuna nadi punarjivan ID 1742 NPV Yamuna 2026-27 YAMUNA NADI PUNARJIVAN SITE ID 3281 YAMUNA NADI PUNARJIVAN SITE ID 3277 yamuna nadi punarjivan ID 3172 NPV Yamnuna 2026-27 YAMUNA NADI PUNARJIVAN SITE ID 3282			
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) EC Remarks : **Approved**	Number	Pro : 846.03 Considered EC : 846.03	Pro : 19,79,000 Considered EC : 19,79,000
		Any other relevant activities (Please specify) EC Remarks : **Approved for an amount of Rs. 1,65,21,488 for 1,617.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** NPV Mix 98 year 2020-21 Plantation NPV RDF RF 585 Year 2022-23 Plantation NPV RDF RF 276 year 2021-22 Plantation Maintenance NPV Mix 107 year 2020-21 Plantation NPV RDF RF 430 Year 2022-23 Plantation NPV RDF RF 47 Year 2022-23 Plantation NPV Mix RF 06 year 2020-21 Plantation NPV RDF RF 62 Year 2021-22 Plantation SMC-Stopdam (YM/MP/CI/02/C) SMC-Loose Boulder Check Dem/ Structure (YM/MP/CI/02/A) NPV RDF 835 year 2021-22 Plantation	Block (ha.)	Pro : 4128.92 Considered EC : 1617	Pro : 3,36,20,268 Considered EC : 1,65,21,488
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NPV RDF RF 66 Year 2021-22 Plantation			
		NPV Mix RF 36 year 2020-21 Plantation			
		NPV RDF RF 146 Year 2022-23 Plantation			
		NPV RDF RF 569 Year 2022-23 Plantation			
		NPV RDF RF 279 Year 2021-22 Plantation			
		NPV mix 89 year 2020-21 Plantation			
		NPV RDF RF 395 Year 2022-23 Plantation			
		Grass with moisture conservation (YM/MP/NL/09)			
		Root Shoot Plantation			
		NPV RDF RF 62 Year 2022-23 Plantation			
		NPV RDF RF 50 Year 2021-22 Plantation			
		Percolation Tank (YM/MP/CI/01/C)			
		NPV Mix RF 48 year 2020-21 Plantation			
		Yamuna Nadi Punarjiwan SMC Work			
		SMC-Stopdam (YM/MP/CI/02/C)			
		Percolation Tank (YM/MP/CI/01/C)			
		NPV RDF 404, 405 Year 2022-23 Plantation			
		NPV RDF RF 295 Year 2021-22 Plantation			
		NPV RDF PF 591 year 2021-22 Plantation			
		NPV Mix 81 year 2020-21 Plantation			
		NPV RDF RF 585 Year 2021-22 Plantation			
		NPV RDF RF 42 Year 2022-23 Plantation			
		NPV RDF PF 602 Year 2021-22 Plantation			
		NPV Mix RF 09 Year 2020-21 Plantation			
		NPV RDF RF 23 year 2021-22 Plantation			
		NPV Mix 814 year 2020-21 Plantation			
		NPV RDF RF 11 Year 2022-23 Plantation			
		NPV RDF RF 144, 147 Year 2021-22 Plantation			
		NPV RDF RF 241 year 2021-22 Plantation			
		NPV RDF RF 31 Year 2021-22 Plantation			
		NPV RDF RF 38 Year 2021-22 Plantation			
		NPV Mix RF 08 year 2020-21 Plantation			
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		NPV Mix 855 Year 2020-21 Plantation NPV RDF RF 353 Year 2021-22 Plantation NPV RDF RF 25, 69 Year 2022-23 Plantation NPV RDF RF 417 Year 2021-22 Plantation NPV Mix 74 year 2020-21 Plantation NPV RDF RF 218 year 2021-22 Plantation NPV RDF 857 Year 2022-23 Plantation NPV RDF PF 97 Year 2021-22 Plantation NPV Mix RF 33 year 2020-21 Plantation NPV RDF RF 440 year 2021-22 Plantation NPV RDF RF 446 Year 2022-23 Plantation NPV Mix 361, 362, 378 year 2020-21 Plantation Grass with moisture conservation (YM/MP/NL/09) NPV RDF RF 83 Year 2021-22 Plantation Grass with moisture conservation (YM/MP/NL/09 Yamuna Nadi Kinare Plantation			
		Any other relevant activities (Please specify) EC Remarks : **Approved** Casualty replacement, Fist Weeding, Second Weeding, Maintenance, Watch and ward, fire watcher, Fencing repairing	Number	Pro : 60 Considered EC : 60	Pro : 8,96,790 Considered EC : 8,96,790
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs.9,63,38,571 for 4,054.88 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 5430.88 Considered EC : 4054.88	Pro : 25,15,02,849 Considered EC : 9,63,38,571
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty	Number	Pro : 66403 Considered	Pro : 25,92,187 Considered EC :
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved for an amount of Rs. 21,48,358 for 66,373.00 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**		EC : 66373	21,48,358
		Any other relevant activity EC Remarks : **Approved** Maintenance	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 1,19,760 Considered EC : 1,19,760
		13. Others EC Remarks : **Approved for an amount of Rs. 12,57,90,511 for 8,906.00 Ha, as the KML files pertaining to the work have been furnished in the detailed APO.** Charagah Maintanence Work sucurity guard, other expenses GRASS DEVLOVPMENT WORK Post planataion ADVANCE WORK SITE PREPRATION 6th Year WATCH & WARD Work Amount is Exceeding against Deposited Amount. 5th Year RDF Plantation P-349 sucurity guard, other expenses fire line cutting/buring, WEEDING, FANCING REPAIR, sucurity guard, other expenses ADVANCE WORK SITE PREPRATION Maintenance Charagah Vikas Maintanence Work 6th year 7th Year Bansh Bhirra Sagai	Block (ha.)	Pro : 9550.74 Considered EC : 8906	Pro : 14,34,08,176 Considered EC : 12,57,90,511
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		WATCH & WARD Maintentance WATCH &WARD advance work NA Purchase and transportation of fertilizers/pesticides, putting soil in pits, transport of plantation, basin construction, weeding, sowing seeds, construction of water structure, fire protection, cutting and burning work, security guard, other expenses Bansh Bhirra Safai Maintentance OTHER WORK fire line cutting/buring, WEEDING, FANCING REPAIR, sucurity guard, other expenses Bansh Bhirra Safai 1th Year Charagah vikas Maintanence Work PLANTATION WORK ADVANCE WORK			
		13. Others EC Remarks : **Approved** Solar System 2KW Campa NPV Solar Panel Year 2026-27 ADVANCE WORK (Site Clearance, Fencing, Pit Digging, Half Filing, Inspection Path, Hut And Any Other Works)	Number	Pro : 22 Considered EC : 22	Pro : 35,35,820 Considered EC : 35,35,820
		Maintenance (if any) EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 2,76,160 Deferred EC : 2,76,160
		Survey and demarcation of the site as per KML EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 65 Defer EC : 65	Pro : 25,75,488 Deferred EC : 25,75,488
		Transportation of saplings/Planting stocks	Number	Pro : 20	Pro : 8,34,174
Total ((b) artificial regeneration):					6,74,54,81,942

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**		Considered EC : 20	Considered EC : 8,34,174
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 109 Considered EC : 109	Pro : 27,18,334 Considered EC : 27,18,334
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 20 Considered EC : 20	Pro : 1,38,100 Considered EC : 1,38,100
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 100 Considered EC : 100	Pro : 2,14,000 Considered EC : 2,14,000
		Watch and Ward EC Remarks : **Approved**	Block (ha.)	Pro : 63.39 Considered EC : 63.39	Pro : 4,40,556 Considered EC : 4,40,556
		Watch and Ward EC Remarks : **Approved**	Number	Pro : 60 Considered EC : 60	Pro : 4,57,750 Considered EC : 4,57,750
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 90 Considered EC : 90	Pro : 11,95,051 Considered EC : 11,95,051
5	Purchase of equipment for protection	Creation/Erection EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 2,30,000 Considered EC : 2,30,000
Total ((b) artificial regeneration):					6,74,54,81,942

(c) silvicultural operations in forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	5. Others EC Remarks : **Deferred** pasture development work Kharmor Sanctuary, Sardarpur	Block (ha.)	Pro : 60 Defer EC : 60	Pro : 5,25,000 Deferred EC : 5,25,000
		5. Others EC Remarks : **Deferred** pasture development work	Linear (k.m.)	Pro : 9.5 Defer EC : 9.5	Pro : 42,00,000 Deferred EC : 42,00,000
		5. Others	Number	Pro : 21	Pro : 50,50,000
Total ((c) silvicultural operations in forests):					24,03,70,580

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** pond construction vaccination		Defer EC : 21	Deferred EC : 50,50,000
2	Plantation	5. Others EC Remarks : **Deferred** PLANTATION	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 7,76,580 Deferred EC : 7,76,580
3	Other	13. Others EC Remarks : **Deferred** Percolation tank, stop dam, solar, solar energy, vaccination, culvert/culvert, forest road etc.	Number	Pro : 1 Defer EC : 1	Pro : 22,52,000 Deferred EC : 22,52,000
		5. Others EC Remarks : **Deferred** Grassland managment	Block (ha.)	Pro : 80 Defer EC : 80	Pro : 21,00,000 Deferred EC : 21,00,000
		5. Others EC Remarks : **Deferred** Solar Panel 2KW Public convenience center building construction sausar security and maintenance Construction of pond for wildlife Panhal Maintenance stop dam, solar, solar energy, vaccination, culvert/culvert, Solar Panel 02KW Watch tower for fire safety Munara Construction Percolation tank, vaccination, forest road etc. 55 No Munara Nirman Solar electrificataion Percolation tank, stop dam, vaccination, forest road etc.	Number	Pro : 855 Defer EC : 855	Pro : 22,52,17,000 Deferred EC : 22,52,17,000
Total ((c) silvicultural operations in forests):					24,03,70,580

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Vanyaprani Payjal Vyavastha Mitti Talab Nirman security work pasture management Solar Panel 3KW Percolation tank, stop dam, solar, vaccination, forest road etc. fire safety work			
		5. Others EC Remarks : **Deferred** rapat	Kgs/MTs	Pro : 45 Defer EC : 45	Pro : 2,50,000 Deferred EC : 2,50,000
Total ((c) silvicultural operations in forests):					24,03,70,580

(d) protection of plantations and forests

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 125 Considered EC : 125	Pro : 16,83,090 Considered EC : 16,83,090
2	Plantation	12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 25 Considered EC : 25	Pro : 10,22,285 Considered EC : 10,22,285
3	Other	2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) EC Remarks : **Approved**	Number	Pro : 467 Considered EC : 467	Pro : 30,35,500 Considered EC : 30,35,500
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Number	Pro : 4 Considered EC : 4	Pro : 24,00,000 Considered EC : 24,00,000
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		5. Others EC Remarks : **Approved** Solar of Grid - 3Kva Solar Off Grid-1Kva for FG Quarter Pindrai Solar Off Grid-1Kva for RA Quarter Richhi Solar Off Grid-1Kva for FG Quarter Riddi Soler light Solar Off Grid	Number	Pro : 7 Considered EC : 7	Pro : 11,50,000 Considered EC : 11,50,000
		5. Others EC Remarks : **Approved** Chailink Fencing	RMT	Pro : 1643 Considered EC : 1643	Pro : 13,93,000 Considered EC : 13,93,000
		Creation/Erection EC Remarks : **Approved for an amount of Rs. 8,76,78,125 for 1,633.50 Ha, as the details pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 2768.5 Considered EC : 1633.5	Pro : 13,35,53,429 Considered EC : 8,76,78,125
		Creation/Erection EC Remarks : **Approved for an amount of Rs. 8,05,61,340 for 6,224.00 Nos, as the details pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 6654 Considered EC : 6224	Pro : 11,49,49,485 Considered EC : 8,05,61,340
		Creation/Erection EC Remarks : **Approved**	RMT	Pro : 10150 Considered EC : 10150	Pro : 28,97,000 Considered EC : 28,97,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 7,79,56,703 for 7,425.14 Ha, as the KML pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 17759.08 Considered EC : 7425.14	Pro : 18,75,81,417 Considered EC : 7,79,56,703
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 8,89,430 for 146.60 Nos, as the KML pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 633.6 Considered EC : 146.6	Pro : 80,41,430 Considered EC : 8,89,430
		Not applicable	Block (ha.)	Pro : 1212	Pro : 10,98,08,900
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved for an amount of Rs. 2,49,42,500 for 497.00 Ha, as the KML pertaining to the work have been furnished in the detailed APO.** RDF Plantation 1st yr Work Bamboo Plantation RDF Plantation 1st yr MIXED PLANTATION 1ST YR VAN VIHIN PALADA PLANTATION 1ST YR RDF Plantation Improvement of degraded forest (Plantation) Improvement of degraded forest (Plantation) RDF Plantation 1st work onstruction of Pillers (munara) for Protection improvement of degraded forest (Plantation)		Considered EC : 497	Considered EC : 2,49,42,500
		Not applicable EC Remarks : **Approved** NPV MUNARA NIRMAN MUNARA CONSTUCTION Solar system NPV MUNARA NIRMAN_QTY13 Campa NPV Fire line jalai katai Year 2026-27 Munara Construction Munara Cons VEHICLE ON RENT Solar System Instalation 2 KW FG Awash Batiya NPV SOLAR OFF GRID Solar System Instalation 2 KW FG Awash Mudki Solar System Instalation 2 KW Dy Ro awas Mohagaon Solar System Instalation 2 KW FG Awash	Number	Pro : 31327 Considered EC : 31327	Pro : 3,05,44,950 Considered EC : 3,05,44,950
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Neosa			
		NPV SOLAR OFF GRID KOTHA			
		Solar panel			
		onstruction of Pillers (munara) for Protection			
		solar Panel			
		NPV MUNARA NIRMAN_QTY02			
		NPV MUNARA NIRMAN_QTY05			
		solar Light system 2kv			
		Solar Panel			
		Purchase of Solar			
		Solar System			
		Solar System Instalation 2 KW FG Awash Bona			
		Solar panel off grid 1 Kv.			
		Campa NPV Fire Workshop Year 2026-27			
		Solar System Instalation 2 KW			
		Petroling For Forest Area Protection Work			
		NPV MUNARA NIRMAN_QTY01			
		NPV MUNARA NIRMAN_QTY17			
		SOLAR PANEL 5KVA			
		NPV MUNARA NIRMAN_QTY03			
		Munara Const			
		NPV MUNARA NIRMAN_QTY07			
		Solar System Instalation 2 KW FG Awash Nighori			
		Solar System Instalation 2 KW FG Awash Kalapadariya			
		SOLAR PANEL 10KVA			
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Plantation Scheme on treeless hills mixed plantation New Munara Construction work			
		Creation EC Remarks : **Approved**	Number	Pro : 371 Considered EC : 371	Pro : 55,38,500 Considered EC : 55,38,500
4	Fencing of forest areas	Creation/Erection EC Remarks : **Approved**	Block (ha.)	Pro : 85 Considered EC : 85	Pro : 73,33,780 Considered EC : 73,33,780
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 109 Considered EC : 109	Pro : 7,08,500 Considered EC : 7,08,500
		Creation/Erection EC Remarks : **Approved**	RMT	Pro : 49915 Considered EC : 49915	Pro : 1,96,34,000 Considered EC : 1,96,34,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 43,17,000 for 50.00 Ha, as the KML pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 9175.54 Considered EC : 50	Pro : 14,72,91,315 Considered EC : 43,17,000
		Maintenance (if any) EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 60 Defer EC : 60	Pro : 6,01,920 Deferred EC : 6,01,920
		Not applicable EC Remarks : **Approved** Sagon Rausut Ropan 1st yr RDF Plantation 1st work Plantation 1st yr Prepration RDF Plantation 1st yr Work RDF Plantation st yr RDF PLANTATION 1ST YR WORK RDF Plantation 1st yr work	Block (ha.)	Pro : 2525 Considered EC : 2525	Pro : 14,38,59,620 Considered EC : 14,38,59,620
		Not applicable EC Remarks : **Approved**	Number	Pro : 332 Considered	Pro : 21,58,000 Considered EC :
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Construction of Pillers (Munara) Construction of Pillers (Munara)		EC : 332	21,58,000
5	Demarcation of forest boundary	Creation/Erection EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 234 Defer EC : 234	Pro : 15,21,000 Deferred EC : 15,21,000
		Creation/Erection EC Remarks : **Approved**	Number	Pro : 1215709 Considered EC : 1215709	Pro : 3,34,20,600 Considered EC : 3,34,20,600
		Maintenance (if any) EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 100 Defer EC : 100	Pro : 4,54,000 Deferred EC : 4,54,000
		Not applicable EC Remarks : **Approved** munara construction	Number	Pro : 687 Considered EC : 687	Pro : 44,65,500 Considered EC : 44,65,500
6	Purchase of equipment for protection	Creation/Erection EC Remarks : **Approved**	Number	Pro : 85 Considered EC : 85	Pro : 1,20,84,000 Considered EC : 1,20,84,000
		Creation/Erection EC Remarks : **Approved**	Kgs/MTs	Pro : 2 Considered EC : 2	Pro : 2,30,000 Considered EC : 2,30,000
		Not applicable EC Remarks : **Approved** Solar Light System 3 KV Purchase of Solar Purchase of solar system Solar panal Purchase of Solar System	Number	Pro : 16 Considered EC : 16	Pro : 20,70,000 Considered EC : 20,70,000
7	Purchase/Hiring of vehicle for patrolling	Creation/Erection EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 24,00,000 Considered EC : 24,00,000
		Not applicable EC Remarks : **Approved**	Number	Pro : 29 Considered EC : 29	Pro : 1,75,70,000 Considered EC :
Total ((d) protection of plantations and forests):					1,00,48,78,582

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		PATROLLING VEHICLE RENT Petroling for forest area protection work Hiring of vehicle Patrolling Vehicle on Rent 2026			1,75,70,000
8	Protection huts/camps/labor shed	Creation/Erection EC Remarks : **Approved**	Kgs/MTs	Pro : 1 Considered EC : 1	Pro : 1,15,000 Considered EC : 1,15,000
		Maintenance (if any) EC Remarks : **Approved**	Block (ha.)	Pro : 23 Considered EC : 23	Pro : 6,52,361 Considered EC : 6,52,361
9	Watch towers	Creation/Erection EC Remarks : **Approved**	Number	Pro : 5 Considered EC : 5	Pro : 47,10,000 Considered EC : 47,10,000
Total ((d) protection of plantations and forests):					1,00,48,78,582

(e) pest and disease control in forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** PURCHANSE OF DOG CANINCE VACCINE AND RABISE BACCINE PAYMENT OF GAU-SEVAKS AND PURCHASE OF RAKSHA TRIOVAC VACCINE PURCHASE OF CATTLE VACCINE	Number	Pro : 6001 Defer EC : 6001	Pro : 30,00,000 Deferred EC : 30,00,000
2	Measures for Pest and disease control in forest	Creation/Prevention activities:Evaluation of results/Refining of plan EC Remarks : **Deferred**	Number	Pro : 15000 Defer EC : 15000	Pro : 15,00,000 Deferred EC : 15,00,000
		Not applicable EC Remarks : **Deferred** VACCINATION FOR DOMESTIC ANIMAL vaccination of cattle	Number	Pro : 12001 Defer EC : 12001	Pro : 25,00,000 Deferred EC : 25,00,000
Total ((e) pest and disease control in forest):					70,00,000

(f) forest fire prevention and control operations

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Number	Pro : 131 Considered EC : 131	Pro : 1,59,55,700 Considered EC : 1,59,55,700
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 2,30,000 Considered EC : 2,30,000
		Not applicable EC Remarks : **Approved** SOLAR STREAT LIGHT Watch Tower solar panel 2026 Forest Guard Quarter Dhama Watch Tower 2026 Solar Panal 5KV	Number	Pro : 55 Considered EC : 55	Pro : 30,60,000 Considered EC : 30,60,000
2	Fire lines	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 365.56 Considered EC : 365.56	Pro : 6,92,771 Considered EC : 6,92,771
		Creation EC Remarks : **Approved**	Number	Pro : 10839.45 Considered EC : 10839.45	Pro : 2,39,90,950 Considered EC : 2,39,90,950
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 14235.15 Considered EC : 14235.15	Pro : 25,63,526 Considered EC : 25,63,526
		Not applicable EC Remarks : **Approved** FIRE LINE CUTTING & BURNING	Linear (k.m.)	Pro : 1240.01 Considered EC : 1240.01	Pro : 20,97,374 Considered EC : 20,97,374
3	Engagement of Fire watchers	Not applicable EC Remarks : **Approved** Fire Watcher 2026	Number	Pro : 197 Considered EC : 197	Pro : 27,54,060 Considered EC : 27,54,060
4	Fire watch towers	Creation EC Remarks : **Approved**	Number	Pro : 2 Considered EC : 2	Pro : 17,00,000 Considered EC : 17,00,000
5	Fire lines	Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 2000 Considered EC : 2000	Pro : 32,00,000 Considered EC : 32,00,000
Total ((f) forest fire prevention and control operations):					5,62,44,381

(g) soil and moisture conservation works in the forest

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 29468.78 Defer EC : 29468.78	Pro : 26,76,19,481 Deferred EC : 26,76,19,481
		Creation EC Remarks : **Deferred**	Number	Pro : 514 Defer EC : 514	Pro : 87,05,000 Deferred EC : 87,05,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1679 Defer EC : 1679	Pro : 8,23,000 Deferred EC : 8,23,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 18697.72 Defer EC : 18697.72	Pro : 4,26,55,856 Deferred EC : 4,26,55,856
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 8,00,000 Deferred EC : 8,00,000
		Not applicable EC Remarks : **Deferred** Campa NPV Yamuna Punarjeevan Rakrakhav Year 2023-24 Campa NPV Yamuna Punarjeevan Rakrakhav Year 2025-26 Campa NPV Yamuna Punarjeevan	Block (ha.)	Pro : 75594.86 Defer EC : 75594.86	Pro : 98,13,969 Deferred EC : 98,13,969
2	Check dams	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 493 Defer EC : 493	Pro : 3,12,93,470 Deferred EC : 3,12,93,470
		Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 2,05,97,000 Deferred EC : 2,05,97,000
3	Ponds	Creation EC Remarks : **Deferred**	Number	Pro : 54 Defer EC : 54	Pro : 5,03,96,000 Deferred EC : 5,03,96,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1215 Defer EC : 1215	Pro : 7,16,000 Deferred EC : 7,16,000
		Maintenance (if any)	Number	Pro : 31	Pro : 1,51,00,000
Total ((g) soil and moisture conservation works in the forest):					52,77,25,111

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 31	Deferred EC : 1,51,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 300 Defer EC : 300	Pro : 16,00,000 Deferred EC : 16,00,000
4	Borewell	Creation EC Remarks : **Deferred**	Number	Pro : 7 Defer EC : 7	Pro : 49,00,000 Deferred EC : 49,00,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 300 Defer EC : 300	Pro : 8,00,000 Deferred EC : 8,00,000
5	Percolation tanks	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 23,88,050 Deferred EC : 23,88,050
		Creation EC Remarks : **Deferred**	Number	Pro : 67 Defer EC : 67	Pro : 2,76,58,000 Deferred EC : 2,76,58,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 2819 Defer EC : 2819	Pro : 13,82,000 Deferred EC : 13,82,000
6	Mini percolation tank	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 55 Defer EC : 55	Pro : 26,26,855 Deferred EC : 26,26,855
7	Water channels	Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 150 Defer EC : 150	Pro : 20,85,098 Deferred EC : 20,85,098
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 2,50,000 Deferred EC : 2,50,000
8	Continuous contour trench	Creation EC Remarks : **Deferred**	Number	Pro : 340 Defer EC : 340	Pro : 19,04,000 Deferred EC : 19,04,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1387 Defer EC : 1387	Pro : 6,80,000 Deferred EC : 6,80,000
9	Gabion	Creation	Number	Pro : 412	Pro : 1,37,00,000
Total ((g) soil and moisture conservation works in the forest):					52,77,25,111

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 412	Deferred EC : 1,37,00,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1366 Defer EC : 1366	Pro : 6,70,000 Deferred EC : 6,70,000
10	Plantation to check erosion	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 39 Defer EC : 39	Pro : 11,06,177 Deferred EC : 11,06,177
11	Anicut	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 145 Defer EC : 145	Pro : 69,25,345 Deferred EC : 69,25,345
12	Loose boulder structure	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 210 Defer EC : 210	Pro : 1,00,29,810 Deferred EC : 1,00,29,810
Total ((g) soil and moisture conservation works in the forest):					52,77,25,111

(h) voluntary relocation of villages from protected areas

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Voluntary relocation of villages from protected areas	Not applicable EC Remarks : **Deferred for want of detailed schemes of village relocation and the number and names of beneficiaries.** NA	Number	Pro : 2 Defer EC : 2	Pro : 44,85,00,000 Deferred EC : 44,85,00,000
Total ((h) voluntary relocation of villages from protected areas):					44,85,00,000

(i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	2. Human wildlife conflict mitigation EC Remarks : **Deferred**	Block (ha.)	Pro : 341.6 Defer EC : 341.6	Pro : 31,49,125 Deferred EC : 31,49,125
		2. Human wildlife conflict mitigation EC Remarks : **Deferred**	Number	Pro : 85.4 Defer EC : 85.4	Pro : 3,41,600 Deferred EC : 3,41,600
2	Plantation	Creation	Block	Pro : 1146	Pro :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**	(ha.)	Defer EC : 1146	9,91,07,323 Deferred EC : 9,91,07,323
		Not applicable EC Remarks : **Deferred** NA	Block (ha.)	Pro : 40 Defer EC : 40	Pro : 19,68,760 Deferred EC : 19,68,760
3	Other	2. Cleaning EC Remarks : **Deferred**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 3,25,000 Deferred EC : 3,25,000
		Not applicable EC Remarks : **Deferred** Grassland Development Work Range Sijhora Chatuakhar Grassland Development Work Range Sijhora Manjhipur Grassland Development Work Range Sijhora katangi Grassland Development Work Range Sijhora manoharpur	Block (ha.)	Pro : 55 Defer EC : 55	Pro : 44,00,000 Deferred EC : 44,00,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 38659.2 Defer EC : 38659.2	Pro : 5,03,87,428 Deferred EC : 5,03,87,428
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 49.1 Defer EC : 49.1	Pro : 1,66,83,000 Deferred EC : 1,66,83,000
		Creation EC Remarks : **Deferred**	Number	Pro : 847 Defer EC : 847	Pro : 2,90,33,000 Deferred EC : 2,90,33,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 5511 Defer EC : 5511	Pro : 1,45,75,000 Deferred EC : 1,45,75,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 6903 Defer EC : 6903	Pro : 1,43,09,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					1,43,09,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 10871 Defer EC : 10871	Pro : 9,63,89,159 Deferred EC : 9,63,89,159
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 342.9 Defer EC : 342.9	Pro : 3,40,14,317 Deferred EC : 3,40,14,317
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 228 Defer EC : 228	Pro : 7,06,37,199 Deferred EC : 7,06,37,199
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 23247 Defer EC : 23247	Pro : 1,06,48,625 Deferred EC : 1,06,48,625
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 5160 Defer EC : 5160	Pro : 23,11,000 Deferred EC : 23,11,000
		Not applicable EC Remarks : **Deferred** LENTANA UNMULAN Habbited And Grazing Land Development Work LETANA UNMULAN Grassland Development Work Range Garhi LENTANA UNUMULAN	Block (ha.)	Pro : 1388 Defer EC : 1388	Pro : 1,51,43,500 Deferred EC : 1,51,43,500
		Not applicable EC Remarks : **Deferred** Vaccination of cattle in village located with in Protected area and within a 5 Km radious of their Boundaries. Up-gradation of inspection paths Van Marg	Linear (k.m.)	Pro : 62.5 Defer EC : 62.5	Pro : 60,47,360 Deferred EC : 60,47,360
		Not applicable EC Remarks : **Deferred**	Number	Pro : 5757.31	Pro : 4,38,25,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Vaccination Translocation of wild animals Puliya Disiltation ransportation for Transporting departmental elephant form Kuno 05 fodder cutters engaged in elephant payment 12 months Material Required for departmental elephant Camps Culverts construction WILD LIFE TRANSLOCATION Solar of Grid System Wild Animal Translocation other Protected Area Solar of Grid System Labors For Protection Management and maintenance of elephants Management and maintenance of wild elephants Construction of water hole Food arrangements for departmental Elephant Anicut, Stopdam Disilitation and Repair Drilling of Handpump Health care and medical care of departmental elephant Vaccination of Domestic Animal Construction of Pond		Defer EC : 5757.31	Deferred EC : 4,38,25,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 5,00,000 Deferred EC : 5,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 31 Defer EC : 31	Pro : 80,75,000 Deferred EC : 80,75,000
4	Removal of invasive species	Creation	Block (ha.)	Pro : 11963.5	Pro : 9,19,66,200
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 11963.5	Deferred EC : 9,19,66,200
		Creation EC Remarks : **Deferred**	Number	Pro : 5236 Defer EC : 5236	Pro : 4,88,000 Deferred EC : 4,88,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 45758.81 Defer EC : 45758.81	Pro : 9,99,00,617 Deferred EC : 9,99,00,617
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 17 Defer EC : 17	Pro : 1,81,120 Deferred EC : 1,81,120
		Not applicable EC Remarks : **Deferred** habitat Work - Weed Eradication habitat Work -Lantana mopping habitat Work -Weed Eradication habitat Work - Madmadi Eradication habitat Work - Lantana Moping habitat Work -Madmadi Eradication Surwahi Meadow Yusufdadar Meadow habitat Work - Lantana mopping Eradication of Marmari II Year habitat Work -Lantana mopping k habitat Work - Lantana Moping 11 hac khatia beat range khatia Eradication of Marmari Palasware Meadow Eradication of Weeds II Year Badrinath Bypass Meadow habitat Work - Lantana mopping ng Lantana Eradictiom Sijhora Range habitat Work -Madmadi Eradication	Block (ha.)	Pro : 3588.04 Defer EC : 3588.04	Pro : 3,44,19,929 Deferred EC : 3,44,19,929
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Eradication of Weed Janamada Meadow habitat Work - Lantana Moping Eradication of Weeds habitat Work - Weed Eradication Lantana Unmulan Weed Eradication habitat Work -Lantana mopping habitat Work -Weed Eradication habitat Work - Madmadi Eradication habitat Work -Lantana mopping			
5	Purchase of equipment	Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 5 Defer EC : 5	Pro : 5,75,000 Deferred EC : 5,75,000
6	Creation of Nature trails	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 610.06 Defer EC : 610.06	Pro : 1,29,00,000 Deferred EC : 1,29,00,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 230.94 Defer EC : 230.94	Pro : 3,21,04,000 Deferred EC : 3,21,04,000
		Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 6,00,000 Deferred EC : 6,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 132.4 Defer EC : 132.4	Pro : 25,79,355 Deferred EC : 25,79,355
7	Creation of grasslands	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 766811.7 Defer EC : 766811.7	Pro : 23,83,83,975 Deferred EC : 23,83,83,975
8	Prey based supplementation	Not applicable EC Remarks : **Deferred** WILD LIFE TRANSLOCATION	Block (ha.)	Pro : 37062 Defer EC : 37062	Pro : 2,97,60,000 Deferred EC : 2,97,60,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
9	Fencing	Maintenance EC Remarks : **Deferred**	RMT	Pro : 1400 Defer EC : 1400	Pro : 16,80,000 Deferred EC : 16,80,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 350 Defer EC : 350	Pro : 1,61,30,000 Deferred EC : 1,61,30,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 12 Defer EC : 12	Pro : 1,30,00,000 Deferred EC : 1,30,00,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 34852 Defer EC : 34852	Pro : 8,05,61,250 Deferred EC : 8,05,61,250
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1600 Defer EC : 1600	Pro : 13,00,000 Deferred EC : 13,00,000
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 5074.9 Defer EC : 5074.9	Pro : 1,05,38,000 Deferred EC : 1,05,38,000
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 11086 Defer EC : 11086	Pro : 70,82,375 Deferred EC : 70,82,375
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 6007 Defer EC : 6007	Pro : 57,79,425 Deferred EC : 57,79,425
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 205 Defer EC : 205	Pro : 1,58,875 Deferred EC : 1,58,875
		Not applicable EC Remarks : **Deferred** Tampreri fencing Work	Block (ha.)	Pro : 10 Defer EC : 10	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred**	RMT	Pro : 2500 Defer EC :	Pro : 43,75,000 Deferred EC :
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Chainlink Fencing		2500	43,75,000
		Not applicable EC Remarks : **Deferred** Fencing Work	Cubic-Meter	Pro : 2250 Defer EC : 2250	Pro : 42,75,000 Deferred EC : 42,75,000
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 2000 Defer EC : 2000	Pro : 10,00,000 Deferred EC : 10,00,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 1605 Defer EC : 1605	Pro : 13,00,000 Deferred EC : 13,00,000
10	Augmentation of food and water resources	Creation EC Remarks : **Deferred**	Number	Pro : 20 Defer EC : 20	Pro : 2,94,00,000 Deferred EC : 2,94,00,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 53760 Defer EC : 53760	Pro : 64,00,000 Deferred EC : 64,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 18,00,000 Deferred EC : 18,00,000
		Not applicable EC Remarks : **Deferred**	Number	Pro : 9 Defer EC : 9	Pro : 49,00,000 Deferred EC : 49,00,000
11	Wildlife corridor development	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 5,00,000 Deferred EC : 5,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 50,00,000 Deferred EC : 50,00,000
12	Creation of Saucer Pits	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 35 Defer EC : 35	Pro : 7,00,000 Deferred EC : 7,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred**	Number	Pro : 56 Defer EC : 56	Pro : 2,40,29,286 Deferred EC : 2,40,29,286
13	Water retention structure	Creation EC Remarks : **Deferred**	Number	Pro : 89 Defer EC : 89	Pro : 4,02,40,000 Deferred EC : 4,02,40,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 540 Defer EC : 540	Pro : 55,23,000 Deferred EC : 55,23,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 6 Defer EC : 6	Pro : 2,33,07,100 Deferred EC : 2,33,07,100
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 63 Defer EC : 63	Pro : 1,52,00,000 Deferred EC : 1,52,00,000
14	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Number	Pro : 18 Defer EC : 18	Pro : 18,20,000 Deferred EC : 18,20,000
15	Details of CAMPA human resources engaged	Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1584 Defer EC : 1584	Pro : 2,00,00,000 Deferred EC : 2,00,00,000
Total ((i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan):					1,44,04,47,903

(j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Plantation/ rejuvenation	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 25 Defer EC : 25	Pro : 46,47,000 Deferred EC : 46,47,000
Total ((j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors):					46,47,000

(k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Deferred**	Number	Pro : 5008 Defer EC : 5008	Pro : 77,60,000 Deferred EC : 77,60,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 12 Defer EC : 12	Pro : 55,00,000 Deferred EC : 55,00,000
		Not applicable EC Remarks : **Deferred** Gaur and Barasingha Translocation Wildlife rescue supplies (For All Range) Camera trap buy	Number	Pro : 77 Defer EC : 77	Pro : 62,35,000 Deferred EC : 62,35,000
2	Purchase of equipment	Not applicable EC Remarks : **Deferred** PURCHASE OF VETERINARY IMMUNOASSARY ANALYZER CARE MOLECULAR DIAGNOSTICS SYSTEM	Number	Pro : 2 Defer EC : 2	Pro : 24,00,000 Deferred EC : 24,00,000
3	Fencing	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 30,00,000 Deferred EC : 30,00,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 747 Defer EC : 747	Pro : 1,04,00,000 Deferred EC : 1,04,00,000
4	Animal vaccination	Creation EC Remarks : **Deferred**	Number	Pro : 3 Defer EC : 3	Pro : 38,00,000 Deferred EC : 38,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 15,00,000 Deferred EC : 15,00,000
5	Animal Seizing & capturing device	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 3,00,000 Deferred EC : 3,00,000
Total ((k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals):					4,08,95,000
Total (Activities as per Rule 5(2) of CAF Rules, 2018):					10,96,15,96,807

Chapter 2 : Summary of Activities as per Rule 5(2) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	6,54,02,52,170
Deferred	4,42,13,44,637
Not Considered	0
Total	**10,96,15,96,807**

Chapter 3 : Activities as per Rule 5(3) of CAF Rules, 2018

(a) establishment, up-gradation and maintenance of modern nurseries

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 0.15 Considered EC : 0.15	Pro : 55,48,000 Considered EC : 55,48,000
		Creation EC Remarks : **Approved**	Number	Pro : 855 Considered EC : 855	Pro : 6,11,30,000 Considered EC : 6,11,30,000
		Creation EC Remarks : **Approved**	RMT	Pro : 2000 Considered EC : 2000	Pro : 48,76,000 Considered EC : 48,76,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 1600 Considered EC : 1600	Pro : 8,60,000 Considered EC : 8,60,000
		Maintenance (if any) EC Remarks : **Approved for an amount of Rs. 92,48,858 for 1,116.80Ha, as the KML files pertaining to the work have been furnished in the detailed APO.**	Block (ha.)	Pro : 1216.8 Considered EC : 1116.8	Pro : 1,01,33,516 Considered EC : 92,48,858
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 1,50,000 Considered EC : 1,50,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 2600 Considered	Pro : 14,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 2600	Considered EC : 14,00,000
		Not applicable EC Remarks : **Approved** GREAN SHADE NET ANAS WATER DRINGKING FACILITY MOJIPADA GREEN SHAD NAT MOJIPADA GREEN SHADE NET BANI WBM SOLAR SYSTEM NATNAGRA	Number	Pro : 997 Considered EC : 997	Pro : 1,67,62,000 Considered EC : 1,67,62,000
		Not applicable EC Remarks : **Approved** VIDHUT FACILITY ANAS WBM	RMT	Pro : 3723 Considered EC : 3723	Pro : 20,50,000 Considered EC : 20,50,000
		Creation EC Remarks : **Approved**	RMT	Pro : 700 Considered	Pro : 13,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 700	Considered EC : 13,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 7,00,000 Considered EC : 7,00,000
2	Boundary/erection of fencing	Creation EC Remarks : **Approved**	RMT	Pro : 10335 Considered EC : 10335	Pro : 96,64,500 Considered EC : 96,64,500
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 5000 Considered EC : 5000	Pro : 55,00,000 Considered EC : 55,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1000 Considered EC : 1000	Pro : 5,70,000 Considered EC : 5,70,000
		Maintenance (if any) EC Remarks : **Approved**	RMT	Pro : 1000 Considered EC : 1000	Pro : 5,70,000 Considered EC : 5,70,000
3	Nursery office/watchmen hut	Creation EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 18,00,000 Considered EC : 18,00,000
4	Layout of Nursery bed plan	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 373 Considered EC : 373	Pro : 2,80,24,420 Considered EC : 2,80,24,420
		Creation EC Remarks : **Approved for an amount of Rs. 2,86,20,000 for 2,021.46 Nos, as the KML files pertaining to the work have been furnished in the detailed APO.**	Number	Pro : 2191.46 Considered EC : 2021.46	Pro : 3,12,20,000 Considered EC : 2,86,20,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 40 Considered EC : 40	Pro : 5,40,000 Considered EC : 5,40,000
5	Consolidation of movement path	Creation EC Remarks : **Approved**	Linear (k.m.)	Pro : 0.85 Considered EC : 0.85	Pro : 3,19,000 Considered EC : 3,19,000
		Creation EC Remarks : **Approved**	RMT	Pro : 4150 Considered EC : 4150	Pro : 75,40,000 Considered EC : 75,40,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 2780 Considered EC : 2780	Pro : 45,36,000 Considered EC : 45,36,000
6	Construction of underground/overhead water tank, other water arrangements (including laying of pipes, sprinklers and other irrigation arrangements)	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 2 Considered EC : 2	Pro : 4,00,000 Considered EC : 4,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 1893 Considered EC : 1893	Pro : 3,19,73,000 Considered EC : 3,19,73,000
		Creation EC Remarks : **Approved**	RMT	Pro : 200 Considered EC : 200	Pro : 8,00,000 Considered EC : 8,00,000
		Creation EC Remarks : **Approved**	Kgs/MTs	Pro : 42 Considered EC : 42	Pro : 8,00,000 Considered EC : 8,00,000
		Maintenance (if any) EC Remarks : **Approved**	Number	Pro : 1 Considered	Pro : 1,50,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 1	Considered EC : 1,50,000
		Not applicable EC Remarks : **Approved** NA MICRO IRRIGATION SYSTEM DABCHA MICRO IRRIGATION SYSTEM INDVAN MICRO IRRIGATION SYSTEM DEVJHIRI MICRO IRRIGATION SYSTEM MOJIPADA MICRO IRRIGATION SYSTEM NATNAGRA MICRO IRRIGATION SYSTEM ANAS TUBE WELL KHANAN NATNAGRA	Number	Pro : 9 Considered EC : 9	Pro : 17,50,000 Considered EC : 17,50,000
7	Construction of compost shed	Creation EC Remarks : **Approved**	Number	Pro : 8 Considered EC : 8	Pro : 55,00,000 Considered EC : 55,00,000
8	Seed, pesticide, tools storage	Creation EC Remarks : **Approved**	Block (ha.)	Pro : 0	Pro : 4,00,000 Considered EC : 4,00,000
		Creation EC Remarks : **Approved**	Number	Pro : 17 Considered EC : 17	Pro : 81,50,000 Considered EC : 81,50,000
		Creation EC Remarks : **Approved**	RMT	Pro : 2 Considered EC : 2	Pro : 10,80,000 Considered EC : 10,80,000
		Maintenance (if any) EC Remarks : **Approved**	Linear (k.m.)	Pro : 2 Considered	Pro : 15,60,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
				EC : 2	Considered EC : 15,60,000
		Not applicable EC Remarks : **Approved** CCTV CAMERA	Number	Pro : 15 Considered EC : 15	Pro : 2,00,000 Considered EC : 2,00,000
9	Tissue culture lab (if any)	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 3,50,000 Considered EC : 3,50,000
10	Transplanting operation	Creation EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
Total ((a) establishment, up-gradation and maintenance of modern nurseries):					25,19,14,676

(c) purchase and maintenance of equipment or devices used for communication and information technology

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	2. Phones EC Remarks : **Deferred**	Number	Pro : 10 Defer EC : 10	Pro : 2,50,000 Deferred EC : 2,50,000
		3. Purchase of computers EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 4,00,000 Deferred EC : 4,00,000
		Not applicable EC Remarks : **Deferred** Solar Panel Solar Panel	Number	Pro : 2 Defer EC : 2	Pro : 2,30,000 Deferred EC : 2,30,000
		Maintenance EC Remarks : **Deferred**	Number	Pro : 5 Defer EC : 5	Pro : 5,75,000 Deferred EC : 5,75,000
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 5,75,000 Deferred EC : 5,75,000
		Maintenance (if any)	Number	Pro : 6	Pro : 13,80,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					12,28,23,595

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		Defer EC : 6	Deferred EC : 13,80,000
		Purchase EC Remarks : **Deferred**	Linear (k.m.)	Pro : 0.4 Defer EC : 0.4	Pro : 4,25,000 Deferred EC : 4,25,000
		Purchase EC Remarks : **Deferred**	Number	Pro : 2733618 Defer EC : 2733618	Pro : 3,56,83,000 Deferred EC : 3,56,83,000
		Purchase EC Remarks : **Deferred**	RMT	Pro : 7600 Defer EC : 7600	Pro : 34,82,000 Deferred EC : 34,82,000
		Purchase EC Remarks : **Deferred**	Kgs/MTs	Pro : 8 Defer EC : 8	Pro : 9,20,000 Deferred EC : 9,20,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 43 Defer EC : 43	Pro : 14,25,000 Deferred EC : 14,25,000
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 12,00,000 Deferred EC : 12,00,000
2	Details of device or equipment proposed	Purchase EC Remarks : **Deferred**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 2,00,000 Deferred EC : 2,00,000
		Purchase EC Remarks : **Deferred**	Number	Pro : 30589569 Defer EC : 30589569	Pro : 7,47,53,595 Deferred EC : 7,47,53,595
		Not applicable EC Remarks : **Deferred** NA	Number	Pro : 10 Defer EC : 10	Pro : 1,25,000 Deferred EC : 1,25,000
3	Timber depots	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 25 Defer EC : 25	Pro : 50,000 Deferred EC : 50,000
Total ((c) purchase and maintenance of equipment or devices used for communication and information technology):					12,28,23,595

(d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	13. Others EC Remarks : **Deferred** Munara Nirman	Number	Pro : 193 Defer EC : 193	Pro : 12,54,500 Deferred EC : 12,54,500
		5. Others EC Remarks : **Deferred** Tiger Bada Beat Kharsoti RF 464	Block (ha.)	Pro : 4 Defer EC : 4	Pro : 15,00,000 Deferred EC : 15,00,000
		5. Others EC Remarks : **Deferred** Chainlink Fancing R.A. Campus Songarh 300 R.M.	RMT	Pro : 300 Defer EC : 300	Pro : 3,90,000 Deferred EC : 3,90,000
		5. Others EC Remarks : **Deferred** Rapta Nirmad Ramdaha To Jhurha Marg 15 Mtr	Cubic-Meter	Pro : 15 Defer EC : 15	Pro : 6,00,000 Deferred EC : 6,00,000
		Not applicable EC Remarks : **Deferred** VAN CHOUKI	Number	Pro : 1 Defer EC : 1	Pro : 34,60,000 Deferred EC : 34,60,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 5 Defer EC : 5	Pro : 7,50,000 Deferred EC : 7,50,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 3 Defer EC : 3	Pro : 6,00,000 Deferred EC : 6,00,000
		Purchase EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 21,80,310 Deferred EC : 21,80,310
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 4.02 Defer EC : 4.02	Pro : 6,22,65,000 Deferred EC : 6,22,65,000
		Creation EC Remarks : **Deferred**	Number	Pro : 4858.13 Defer EC : 4858.13	Pro : 7,94,97,602 Deferred EC : 7,94,97,602
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Deferred**	RMT	Pro : 15109 Defer EC : 15109	Pro : 8,16,27,500 Deferred EC : 8,16,27,500
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 2578 Defer EC : 2578	Pro : 52,03,496 Deferred EC : 52,03,496
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 699 Defer EC : 699	Pro : 27,10,000 Deferred EC : 27,10,000
		Maintenance (if any) EC Remarks : **Deferred**	Block (ha.)	Pro : 50 Defer EC : 50	Pro : 19,14,409 Deferred EC : 19,14,40
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1.03 Defer EC : 1.03	Pro : 11,00,000 Deferred EC : 11,00,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 9,00,000 Deferred EC : 9,00,000
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 1301 Defer EC : 1301	Pro : 4,16,000 Deferred EC : 4,16,000
		Not applicable EC Remarks : **Deferred** Pond DEEPENING Saucer construction Including boring Pond Construction Saucer construction Pond Deepening and Repair Pond Repair Work Pond Deepening Pond construction Pond Construction Pond Deepening Hatban	Block (ha.)	Pro : 39 Defer EC : 39	Pro : 60,20,000 Deferred EC : 60,20,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		POND DEEPENING			
		Not applicable EC Remarks : **Deferred** Construction of Water holes Borbel Mining and Solar Pamp Construction of Waterholes LINE QUARTER Sausor Construction Construction of Water hole Construction of Waterholes RANGE OFFICER RESIDENCY Solar pump installation Saucer construction including boring BUILDING CONSTRUCTION Construction of Stop Dam NEW MUNARA LINE QUARTER SENDHWA Saucer construction	Number	Pro : 81 Defer EC : 81	Pro : 1,75,21,500 Deferred EC : 1,75,21,500
		Not applicable EC Remarks : **Deferred** CPT Construction Pandrapani CPT Construction Garhi Rapta Construction Ghughra nala CPT Construction khapa Rapta Construction CPT Construction Malumjhola Forest Road Upgradation Ghurri to maalkhedi Rapta Construction Bhaisiwade Rapta Construction Gurguha Rapta Construction Koshum Jhodi Stop Dam Construction	Kgs/MTs	Pro : 13562 Defer EC : 13562	Pro : 1,57,28,000 Deferred EC : 1,57,28,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Rapta Construction Kumbhi wade nala Rapta Construction Gittiwar CPT Construction GUDMA Stopdam Construction			
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 1 Defer EC : 1	Pro : 2,25,000 Deferred EC : 2,25,000
2	Retaining wall/Breast wall	Creation EC Remarks : **Deferred**	RMT	Pro : 100 Defer EC : 100	Pro : 12,85,000 Deferred EC : 12,85,000
3	Human wildlife conflict management	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 1.93 Defer EC : 1.93	Pro : 81,47,000 Deferred EC : 81,47,000
4	Inspection path	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 2.5 Defer EC : 2.5	Pro : 2,21,658 Deferred EC : 2,21,658
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 9.63 Defer EC : 9.63	Pro : 40,27,800 Deferred EC : 40,27,800
		Creation EC Remarks : **Deferred**	RMT	Pro : 250 Defer EC : 250	Pro : 17,50,000 Deferred EC : 17,50,000
		Not applicable EC Remarks : **Deferred**	RMT	Pro : 85 Defer EC : 85	Pro : 19,30,000 Deferred EC : 19,30,000
5	Forest road	Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 235.24 Defer EC : 235.24	Pro : 3,66,13,050 Deferred EC : 3,66,13,050
		Creation EC Remarks : **Deferred**	RMT	Pro : 3288.27 Defer EC : 3288.27	Pro : 1,06,95,000 Deferred EC : 1,06,95,000
		Creation	Cubic-	Pro : 22583	Pro :
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**	Meter	Defer EC : 22583	1,21,82,750 Deferred EC : 1,21,82,750
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 4678 Defer EC : 4678	Pro : 1,27,39,000 Deferred EC : 1,27,39,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 366.04 Defer EC : 366.04	Pro : 5,40,33,000 Deferred EC : 5,40,33,000
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 74001 Defer EC : 74001	Pro : 37,50,000 Deferred EC : 37,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Cubic-Meter	Pro : 1000 Defer EC : 1000	Pro : 5,35,155 Deferred EC : 5,35,155
		Maintenance (if any) EC Remarks : **Deferred**	Kgs/MTs	Pro : 6 Defer EC : 6	Pro : 18,00,000 Deferred EC : 18,00,000
6	Fire lines	Not applicable EC Remarks : **Deferred** Green house construction	Number	Pro : 1 Defer EC : 1	Pro : 3,50,000 Deferred EC : 3,50,000
		Not applicable EC Remarks : **Deferred** Fire Protection Work in forest areas	Linear (k.m.)	Pro : 2510.01 Defer EC : 2510.01	Pro : 50,78,920 Deferred EC : 50,78,920
		Not applicable EC Remarks : **Deferred**	Number	Pro : 2694.99 Defer EC : 2694.99	Pro : 53,48,032 Deferred EC : 53,48,032
7	Watch towers	Creation EC Remarks : **Deferred**	Number	Pro : 1700041 Defer EC : 1700041	Pro : 3,58,40,000 Deferred EC : 3,58,40,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Not applicable EC Remarks : **Deferred** Construction of Watch Tower	Number	Pro : 3 Defer EC : 3	Pro : 12,00,000 Deferred EC : 12,00,000
8	Check posts	Creation EC Remarks : **Deferred**	Number	Pro : 4 Defer EC : 4	Pro : 29,60,000 Deferred EC : 29,60,000
		Creation EC Remarks : **Deferred**	Cubic-Meter	Pro : 600 Defer EC : 600	Pro : 2,80,000 Deferred EC : 2,80,000
9	Timber depots	Creation EC Remarks : **Deferred**	Number	Pro : 18 Defer EC : 18	Pro : 85,25,000 Deferred EC : 85,25,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 2454500 Defer EC : 2454500	Pro : 90,50,000 Deferred EC : 90,50,000
		Maintenance (if any) EC Remarks : **Deferred**	Linear (k.m.)	Pro : 2 Defer EC : 2	Pro : 23,08,000 Deferred EC : 23,08,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 421 Defer EC : 421	Pro : 1,69,98,000 Deferred EC : 1,69,98,000
		Maintenance (if any) EC Remarks : **Deferred**	RMT	Pro : 6.7 Defer EC : 6.7	Pro : 34,00,000 Deferred EC : 34,00,000
		Not applicable EC Remarks : **Deferred** Construction of Over head Tank Construction of Labour Hut Maintenance of Timber Depot Auction hall and Depot office Construction of chek post and Digital Sign Board	Number	Pro : 4 Defer EC : 4	Pro : 30,00,000 Deferred EC : 30,00,000
		Not applicable	RMT	Pro : 35405	Pro : 72,19,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred** Construction of WBM Road and Drain Chailink Fencing Work BOUNDARY WALL		Defer EC : 35405	Deferred EC : 72,19,000
10	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 26,00,000 Deferred EC : 26,00,000
Total ((d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots):					53,97,29,682

(e) construction of residential and official buildings in forests for front line staffs

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 1,00,000 Deferred EC : 1,00,000
2	Other	1. Quarters/offices for forest guards/range officers EC Remarks : **Deferred**	Number	Pro : 2770013 Defer EC : 2770013	Pro : 3,33,28,000 Deferred EC : 3,33,28,000
		Any other relevant activity EC Remarks : **Deferred** fg naka	Number	Pro : 1 Defer EC : 1	Pro : 13,85,000 Deferred EC : 13,85,000
		5. Others EC Remarks : **Deferred** Black buck breeding center project	Block (ha.)	Pro : 30 Defer EC : 30	Pro : 60,00,000 Deferred EC : 60,00,000
		Creation EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 48,30,000 Deferred EC : 48,30,000
		Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 26,00,000 Deferred EC : 26,00,000
		Creation EC Remarks : **Deferred**	Linear (k.m.)	Pro : 35294000 Defer EC : 35294000	Pro : 3,52,94,000 Deferred EC : 3,52,94,000
		Creation	Number	Pro :	Pro :
Total ((e) construction of residential and official buildings in forests for front line staffs):					79,13,76,053

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Deferred**		5520053 Defer EC : 5520053	8,50,56,000 Deferred EC : 8,50,56,000
		Creation EC Remarks : **Deferred**	RMT	Pro : 2450350 Defer EC : 2450350	Pro : 63,70,000 Deferred EC : 63,70,000
		Not applicable EC Remarks : **Deferred** Solar Light System 1kv Kikra Camp	Block (ha.)	Pro : 1 Defer EC : 1	Pro : 1,15,000 Deferred EC : 1,15,000
		Not applicable EC Remarks : **Deferred** Solar Light System 1kv Hatban Camp Solar Light System 1kv Saraipatera camp Solar Light System 3kv Baherakhar camp Solar Penal FG Chichlor Solar Light System Malumjhola Barityar Solar Light System 1kv Mangli Camp Solar Light System 2kvJhulup Camp Solar Light System 2kv Mowala Camp Solar Light System 2kv Khirsadi Camp Solar Light System 1kv RA Bhimori Quarter fg residence Solar Light System 1kv Murkuta Camp Solar Light System 2kv Dheeri Camp Solar Light System 2kv RA Quarter Mowala Solar Light System 1kv Devgaon Camp Solar Light System Saraipatera Bariyar	Number	Pro : 16 Defer EC : 16	Pro : 42,60,000 Deferred EC : 42,60,000
3	Fencing of forest areas	Creation/Erection EC Remarks : **Deferred**	RMT	Pro : 400 Defer EC : 400	Pro : 5,20,000 Deferred EC : 5,20,000
4	Details of device or equipment proposed	Creation EC Remarks : **Deferred**	Number	Pro : 2 Defer EC : 2	Pro : 11,10,000 Deferred EC :
Total ((e) construction of residential and official buildings in forests for front line staffs):					79,13,76,053

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
					11,10,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 35,000 Deferred EC : 35,000
5	Office building	Creation EC Remarks : **Deferred**	Number	Pro : 4900045 Defer EC : 4900045	Pro : 23,54,69,800 Deferred EC : 23,54,69,800
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 13,85,000 Deferred EC : 13,85,000
		Not applicable EC Remarks : **Deferred** range office building consturction OFFICE BUILDING Construction Range office	Number	Pro : 4 Defer EC : 4	Pro : 96,00,000 Deferred EC : 96,00,000
6	Staff quarters	Creation EC Remarks : **Deferred**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 27,70,000 Deferred EC : 27,70,000
		Creation EC Remarks : **Deferred**	Number	Pro : 12430175 Defer EC : 12430175	Pro : 33,62,70,253 Deferred EC : 33,62,70,253
		Creation EC Remarks : **Deferred**	RMT	Pro : 210 Defer EC : 210	Pro : 8,40,000 Deferred EC : 8,40,000
		Creation EC Remarks : **Deferred**	Kgs/MTs	Pro : 15 Defer EC : 15	Pro : 17,25,000 Deferred EC : 17,25,000
		Maintenance (if any) EC Remarks : **Deferred**	Number	Pro : 1 Defer EC : 1	Pro : 13,85,000 Deferred EC : 13,85,000
		Not applicable EC Remarks : **Deferred**	Block (ha.)	Pro : 2 Defer EC : 2	Pro : 45,91,000 Deferred EC : 45,91,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					79,13,76,053

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Ranger Resident Construction of RA Residence			
		Not applicable EC Remarks : **Deferred** forest guard quarter ra quater STAFF QUARTERS NPV CONSTRUCTION OF RESIDENCE OF FOREST GUARD_IMLIKHEDA Construction of Forest Guard Residence solar system construction of Beatguard naka F.G Quarter Palasiya 2026-27 range officer residence	Number	Pro : 10 Defer EC : 10	Pro : 1,63,37,000 Deferred EC : 1,63,37,000
Total ((e) construction of residential and official buildings in forests for front line staffs):					79,13,76,053

(i) publicity-cum-awareness programme

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 2 Defer EC : 2	Pro : 3,40,000 Deferred EC : 3,40,000
2	Workshops	Not applicable EC Remarks : **Deferred** NA	Number	Pro : 1 Defer EC : 1	Pro : 10,00,000 Deferred EC : 10,00,000
Total ((i) publicity-cum-awareness programme):					13,40,000
Total (Activities as per Rule 5(3) of CAF Rules, 2018):					1,70,71,84,006

Chapter 3 : Summary of Activities as per Rule 5(3) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	24,53,21,778
Deferred	1,46,18,62,228
Not Considered	0
Total	**1,70,71,84,006**

Chapter 4 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 138.14 Considered EC : 138.14	Pro : 3,29,40,008 Considered EC : 3,29,40,008
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Number	Pro : 24640 Considered EC : 24640	Pro : 7,59,316 Considered EC : 7,59,316
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	RMT	Pro : 1600 Considered EC : 1600	Pro : 26,41,904 Considered EC : 26,41,904
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Cubic-Meter	Pro : 332 Considered EC : 332	Pro : 4,56,487 Considered EC : 4,56,487
		2. Others EC Remarks : **Approved** CA Khori RF 377, 382-06hec. 2026-27 CA Salamani 106 Plantation 2026-27 AREA PREPARATION	Block (ha.)	Pro : 452 Considered EC : 452	Pro : 9,05,00,673 Considered EC : 9,05,00,673
2	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 45.1 Considered EC : 45.1	Pro : 8,43,029 Considered EC : 8,43,029
		2. Others EC Remarks : **Approved** fire line cutting/buring, WEEDING, FANCING REPAIR, sucurity guard, other expenses Maintentance 8 Year Maint KEN-BETWA LINK PROJECT(DAUDHAN DAM) Maintentance 6 Year Maint Watch and ward	Block (ha.)	Pro : 1178.81 Considered EC : 1178.81	Pro : 3,20,36,809 Considered EC : 3,20,36,809
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					24,49,71,897

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CA Khadi 551-50 hec. year 2023-24 Plantation Other CA Khadi 553-30 Hec. year 2023-24 Plantation 10 Year Maint			
3	Plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 337.03 Considered EC : 337.03	Pro : 2,66,11,198 Considered EC : 2,66,11,198
		2. Others EC Remarks : **Approved** 2 Year Plantation Purchase and transportation of fertilizers/pesticides, putting soil in pits, transport of plantation, basin construction, weeding, sowing seeds, construction of water structure, fire protection, cutting and burning work, security guard, other expenses Purchase and transportation of fertilizers/pesticides, putting soil in pits, transport of plantation, basin construction, weeding, sowing seeds, construction of water structure, fire protection, cutting and burning work, security guard, other expenses CA Bagawaj RF 146-42hec. Year 2025-26 Plantation PLANTATION	Block (ha.)	Pro : 440.5 Considered EC : 440.5	Pro : 3,00,61,185 Considered EC : 3,00,61,185
4	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 23 Considered EC : 23	Pro : 1,89,140 Considered EC : 1,89,140
		2. Others EC Remarks : **Approved** CA RF 147, 148-100hec. Year 2018-19 Plantation CA PF 401-50hec. year 2018-19 plantation CA RF 252-36hec. year 2022-23 Plantation CA 369, 371, 372- 3.89hec. Year 2022-23 Plantation	Block (ha.)	Pro : 695.03 Considered EC : 695.03	Pro : 2,79,32,149 Considered EC : 2,79,32,149
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					24,49,71,897

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		CA RF 259-100hec. year 2018-19 Plantation CA RF 10-100hec. Year 2018-19 Plantation CA RF 09-50hec. year 2018-19 Plantation WATCH & WARD WATCH & WARD CA PF 363-68.515hec. year 2018-19 Plantation			
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					24,49,71,897

(ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	1. To offset incremental cost of CAT at increased wage rate EC Remarks : **Approved**	Number	Pro : 31860 Considered EC : 31860	Pro : 28,86,989 Considered EC : 28,86,989
		1. To offset incremental cost of CAT at increased wage rate EC Remarks : **Approved**	RMT	Pro : 105000 Considered EC : 105000	Pro : 14,55,300 Considered EC : 14,55,300
		2. Others EC Remarks : **Approved** miscellaneous	Number	Pro : 1 Considered EC : 1	Pro : 4,959 Considered EC : 4,959
2	Other	2. Others EC Remarks : **Approved** soil moisture conservation	Block (ha.)	Pro : 1200.5 Considered EC : 1200.5	Pro : 4,25,13,330 Considered EC : 4,25,13,330
Total ((ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates):					4,68,60,578

(iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Disbursement of salary and allowances	Maintenance EC Remarks : **Approved**	Number	Pro : 488 Considered EC : 488	Pro : 2,50,00,000 Considered EC : 2,50,00,000
Total ((iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority):					2,50,00,000

(vi) activities referred to in sub-rules (2) and (3) of rule 5

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance) EC Remarks : **Deferred (No KML furnished)**	Block (ha.)	Pro : 78.34 Defer EC : 78.34	Pro : 1,86,09,644 Deferred EC : 1,86,09,644
2	Post-plantation	5. Watch and Wards EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 120.83 Defer EC : 120.83	Pro : 37,17,174 Deferred EC : 37,17,174
3	Other	5. Watch and Wards EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 391 Defer EC : 391	Pro : 1,14,40,194 Deferred EC : 1,14,40,194
		Creation/Erection EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 285 Defer EC : 285	Pro : 18,52,500 Deferred EC : 18,52,500
4	Demarcation of forest boundary	Creation/Erection EC Remarks : **Deferred (No KML furnished)**	Number	Pro : 10 Defer EC : 10	Pro : 65,000 Deferred EC : 65,000
Total ((vi) activities referred to in sub-rules (2) and (3) of rule 5):					3,56,84,512
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					35,25,16,987

Chapter 4 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	31,68,32,476
Deferred	3,56,84,512
Not Considered	0
Total	**35,25,16,988**

Chapter 5 : Activities as per Rule 6(b) of CAF Rules, 2018

(iii) hiring of staff cars for the use of the officers and officials of the State Authority

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Hiring of staff cars for officials	Not applicable	Number	Pro : 44	Pro : 2,50,80,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					2,50,80,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** NA		Considered EC : 44	Considered EC : 2,50,80,000
Total ((iii) hiring of staff cars for the use of the officers and officials of the State Authority):					2,50,80,000
Total (Activities as per Rule 6(b) of CAF Rules, 2018):					2,50,80,000

Chapter 5 : Summary of Activities as per Rule 6(b) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,50,80,000
Deferred	0
Not Considered	0
Total	**2,50,80,000**

Grand Total :	15,91,54,27,504

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
Office equipment including computers and peripherals	Office equipment including computers and peripherals	Office equipment including computers and peripherals	42,00,000	2026-2027	Deferred	42,00,000
Guggle Plantation	Advance Work	Guggle Plantation	1,16,00,000	2026-2027	Deferred	1,16,00,000
Purchase of Vehicles	Purchase of Vehicles	Purchase of Vehicles	10,00,00,000	2026-2027	Approval subject to Guidelines issued by national Authority CAMPA vide File No. NA-16/2/2023-NA	10,00,00,000
Forest Fire line Fire watchers and training	Forest Fire line Fire watchers and training	Forest Fire line Fire watchers and training	15,00,00,000	2026-2027	Approved	15,00,00,000

Wildlife Conservation and management	Wildlife Conservation and management	Wildlife Conservation and management	25,00,00,000	2026-2027	Deferred	25,00,00,000
Infrastructure equipment's for Rescue squad	Infrastructure equipment's for Rescue squad	Infrastructure equipment's for Rescue squad	4,00,00,000	2026-2027	Deferred	4,00,00,000
Salai Plantation	Advance Work	Salai Plantation	4,34,00,000	2026-2027	Deferred	4,34,00,000
Sandalwood Plantation	Advance Work	Advance Work	2,98,00,000	2026-2027	Deferred	2,98,00,000
Rehabilitation of Degraded Forest	CUTBACK 200 plants per hec	CUTBACK 200 plants per hec	14,73,99,999	2026-2027	Deferred	14,73,99,999
Training and Publicity cum Awareness CAMP's	ANUBHUTI	Training and Publicity cum Awareness CAMP's	8,00,00,000	2026-2027	Deferred	8,00,00,000
For Disbursement of salary and allowances	6(a)	For Disbursement of salary and allowances of members and staff	4,21,00,000	2026-2027	Approved	4,21,00,000
Hiring of staff cars for the use of officers and officials	Hiring of staff cars for the use of officers and officials	Hiring of staff cars for the use of officers and officials	25,00,000	2026-2027	Approved	25,00,000
Narmada Yamuna and Godavari River treatment	Narmada Yamuna and Godavari River treatment (ICFRE)	Narmada Yamuna and Godavari River treatment (ICFRE)	13,68,00,000	2026-2027	Deferred	13,68,00,000
Treatment of forest around the origin of reivers	Treatment of forest around the origin of reivers	Treatment of forest around the origin of reivers	20,00,00,000	2026-2027	Deferred	20,00,00,000
Vaccination of Cattle & Dogs	Vaccination	Vaccination of Cattle & Dogs around 5 km periphery of Protected areas	1,22,00,000	2026-2027	Deferred	1,22,00,000

Upgradation of 9 Forest Schools Ranger Collage	Upgradation of 9 Forest Schools Ranger Collage	Upgradation of 9 Forest Schools Ranger Collage	15,00,00,000	2026-2027	Deferred	15,00,00,000
Management of Wild Elephant	Management of Wild Elephant	Management of Wild Elephant	2,14,00,000	2026-2027	Deferred	2,14,00,000
Watch Tower	Watch Tower	Watch Tower	1,70,00,000	2026-2027	Deferred	1,70,00,000
Management of office establishment	Management of office establishment	Management of office establishment	2,00,00,000	2026-2027	Approved	2,00,00,000
Establishment of Solar Power System	Establishment of Solar Power System	Establishment of Solar Power System	8,84,00,000	2026-2027	Deferred	8,84,00,000
Grassland Management in Territorial Area	Grassland Management in Territorial Area	Grassland Management in Territorial Area	10,00,00,000	2026-2027	Deferred	10,00,00,000
Translocation of Herbivores like Cheetal bison	Translocation of Herbivores like Cheetal bison	Translocation of Herbivores like Cheetal bison etc	7,00,00,000	2026-2027	Deferred	7,00,00,000
Body warn dashboard Camera for vehicles	Body warn dashboard Camera for vehicles	Body warn dashboard Camera for vehicles	2,00,00,000	2026-2027	Deferred	2,00,00,000
Monitoring and evaluation Third party Monitoring	Third party Monitoring	Third party Monitoring	1,50,00,000	2026-2027	Deferred	1,50,00,000
Protection of Wildlife and forest	Construction of Boundary Piller	Protection of Wildlife and forest	17,73,00,000	2026-2027	Deferred	17,73,00,000
Wireless Communication	Establishment of Wireless Communication	Establishment of Wireless Communication	2,50,00,000	2026-2027	Deferred	2,50,00,000
Total:			**1,95,40,99,999**			

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NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (NATIONAL CAMPA) MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE GOVERNMENT OF INDIA

Additional Agenda Item No.3

Integrated APO Report

SIKKIM

2026-2027

APO ID : FC/CP/IAPO/105602/2026

1.Financial Year	2026-2027
2. Date of Receipt	2026-06-16
3. Date of approval of Executive Committee of State/UT	2026-02-11
4. Date of Approval of Steering Committee	2026-02-25
5. Total outlay proposed (in Rs.)	1,56,18,36,290

6.(i). Funds status with the State/UT along with outlay proposed In Rs

Sr.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2026	Outlay proposed during current FY	% of fund proposed by State
1	CA/FCA/AdditionalCA	2,02,51,70,050	56,12,29,500	27.71
	Catchment Area Treatment plan	53,20,11,008	2,88,39,000	5.42
	Integrated WildLife Management Plan	25,51,18,000	16,67,10,000	65.35
	Others	1,12,93,08,030	34,01,23,008	30.12
	Sub Total	3,94,16,06,910	1,09,69,01,500	
2	Net Present Value [5(2)(3) of CAF	1,27,66,38,980	38,28,39,680	29.99

	Rules, 2018]			
3	Interest [6(a) (b) of CAF Rules, 2018]	42,03,28,992	8,19,00,000	19.48
	Total	5,63,85,74,600	1,56,16,41,220	

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

6.(ii). Committed Liabilites/Spill over actvities/works of the previous year under CA & NPV till date In Rs

CAMPA Activities	Details	Amount
CA	Work order issued, bill not claimed.	5,59,00,000
NPV	Work order issued, bill not claimed.	8,70,00,000
Interest	Work order issued, bill not claimed.	48,00,000

7. Summary

EC Decision Category	Approved	Not Considered	Deferred
Site-specific activities as per Section 6(a) of CAF Act, 2016	1,05,02,28,762	0	2,66,37,530
Activities as per Rule 6(a) of CAF Rules, 2018	2,00,33,692	0	1,501
Total :	1,07,02,62,454	0	2,66,39,031

Chapter 1 : Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 284.69 Considered EC : 284.69	Pro : 8,84,202 Considered EC : 8,84,202
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Linear (k.m.)	Pro : 21.59 Considered EC : 21.59	Pro : 1,83,052 Considered EC : 1,83,052
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	Pro : 2.03 Considered EC : 2.03	Pro : 8,843 Considered EC : 8,843
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved**			
		Casuality/Mortality Replacement EC Remarks : **Approved**	Block (ha.)	Pro : 13.31 Considered EC : 13.31	Pro : 58,023 Considered EC : 58,023
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 26.15 Considered EC : 26.15	Pro : 45,811 Considered EC : 45,811
		Post-plantation EC Remarks : **Approved**	Block (ha.)	Pro : 0.7 Considered EC : 0.7	Pro : 1,188 Considered EC : 1,188
2	Plantation	Transportation of saplings/Planting stocks EC Remarks : **Approved**	Block (ha.)	Pro : 186.76 Considered EC : 186.76	Pro : 2,46,41,371 Considered EC : 2,46,41,371
3	Other	5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Block (ha.)	Pro : 254.81 Considered EC : 254.81	Pro : 1,90,59,304 Considered EC : 1,90,59,304
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection) EC Remarks : **Approved**	Linear (k.m.)	Pro : 18 Considered EC : 18	Pro : 2,52,42,170 Considered EC : 2,52,42,170
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Block (ha.)	Pro : 574.71 Considered EC : 574.71	Pro : 67,01,435 Considered EC : 67,01,435
		6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities) EC Remarks : **Approved**	Number	Pro : 15.33 Considered EC : 15.33	Pro : 88,841 Considered EC : 88,841
		Any other relevant activity EC Remarks : **Approved** Block Plantation Overhead/Office Expenses,TA/DA Block Plantation (LA)	Block (ha.)	Pro : 499.5 Considered EC : 499.5	Pro : 4,13,09,473 Considered EC : 4,13,09,473
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Yearly maintanence (i) Block Plantation Providing forest boundary fencing at critical forest intrastructures and assets against encroachments/tresspass Soil & Moisture Conservation Soil & Moisture Conservation (HA) 1st year maintenance 1st Year weeding (one time)(LA) Block Plantation Nursery maintenance Soil & moisture conservation Soil and moisture conservation (iv) Soil & Moisture Conservation Soil & Moisture Conservation (LA) Forest fire preparedness and fighting at strategic locations for 4 Ranges in the Division			
		Any other relevant activity EC Remarks : **Approved** Dry Stone Wall Fencing Soil & Moisture Conservation Dry Stone wall fencing Dry Stone Wall Fencing (LA) (iii) Dry Stone Wall Fencing Dry stone fencing Entry Point Activities for people's participation in forest conservation and mobilization of JFMC/EDCs dry stone wall fencing (iii) Dry Stone Wall Fencing Dry stone wall f encing Dry Stone Wall Fencing (LA) Dry Stone Wall Fencing Dry Stone Wall Fencing (HA) Dry Stone wall Fencing	Linear (k.m.)	Pro : 126.78 Considered EC : 126.78	Pro : 9,85,95,271 Considered EC : 9,85,95,271
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Soil and moistiure conservation			
		Dry stone wall			
		Dry Stone Wall Fencing			
		Any other relevant activity EC Remarks : **Approved**	Number	Pro : 52343.91 Considered EC : 52343.91	Pro : 19,63,27,543 Considered EC : 19,63,27,543
		Overhead/Office Expenses,TA/DADivision office			
		Engagement of plantation supervisor for 5 year (HA)- 2			
		Office expenses			
		Office expenses			
		Upgradation of existing nurseries including fencing and protection			
		office expenses			
		Engagement of plantation supervisor			
		Patrolling /Monitoring vehicles			
		Overhead/Office Expenses,TA/DA			
		Watch and ward			
		Repair / extension of Check Post -cum- FG quarter at Samsing turning under Pakyong (T) Division			
		Vehicle for ACF			
		Contingencies			
		Contingencies & unforeseen expenditure			
		Overhead/Office Expenses,TA/DACircle office			
		Watch and ward plantaion			
		Construction of inspection hut/lodges			
		Office Expenses			
		(xvii) Overhead/Office Expenses,TA/DA			
		Drones for survey, reconnaisance & disaster response			
		Upgradation / maintenance of nurseries for production of QPM (LA)			
		overhead expenses, OE, TA/DA			
		OE(Head office)			
		Repair of Block Office			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Head office			
		Watch & Ward			
		Engagement Supervisor			
		engagement of plantation supervisor			
		Capacity Buiding Programme			
		Overhead/Office Expenses,TA/DA Monitoring & Evaluation Contingencies			
		Overhead Office expenses, TA/DA			
		Construction of Forest Check Post - cum - FG Quarter at Assam Lingzey Pakyong (T) Division to check illigal transport (300 sqft) ``			
		Purchase of vehicles and patrolling van			
		Engagement of plantation supervisor for 5 year (LA)- 2			
		Construction of new District Forest Office			
		EPA for People'sparticipation in forest conservation and mobilization of JFMC/EDC			
		Contingencies			
		Once expense stationery TA/DA repair of vehicles			
		Engagement of Plantation supervisor			
		Purchase of field patrolling vehicle			
		Maintenance of Fencing			
		Overhead/Office Expenses,TA/DA(a) Head Office			
		OE(Division office)			
		Yearly Maintanence			
		Entry Point Activities			
		Entry Point activity for people's participation in forest conservation and mobilization of JFMC / EDC and community participatory forest management			
		Overhead Expenses			
		Engagement of 4 nos. Supervisor			
		Engagement of Plantation supervisor			
		Contingencies & unforeseen expenditure			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Training of field staff in the use of drones			
		Entry point activities for people participation and JFMC/EDC			
		Dry stone wall fencing			
		Contingencies			
		EPA for people participation and JFMC/EDC mobilisation" (xvi) Overhead/Office Expenses,TA/DA (xvii) Contingencies			
		Renovation of Block Office-cum-Quarter at Assam Lingzey under Pakyong (T) Range			
		Once expense stationery TA/DA repair of vehicles			
		Construction of Range Office complex with quarters of RO, BO, FGs			
		office expencies& Contingencies			
		Entry Point activity for people's participation in forest conservation and mobilization of JFMC / EDC and community participatory forest management			
		EPA for people's participation in forest conservation and mobilization of JFMC/EDC and community participatory forest management			
		Development of Passive Solar Heated shelters for frontline staff in extreme cold regions			
		Overhead expenses/ contigencies			
		F Contingencies			
		Forest fire preparedness and fighting			
		Plantation Supervisor			
		Procurement of tools, equipment and gear for forest protectionn and combing			
		Construction of 2 check post			
		office expense			
		Division office			
		OE			
		Watch & ward to look after plantation for 4 years (6x365x4)"			
		upgradation of Range office at Pakshep			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		including providing CRSM wall fencing around Pakshep			
		Construction of eco-forest trails, resting shade, camping site and boundary fencing			
		Office Expenes			
		Development of District Forest Council Room			
		Upgradation / maintenance of nurseries for production of QPM (HA)			
		Smart Partolling sticks			
		Nursery maintenance for ten years			
		Monitoring & Evaluation			
		Contingencies			
		Office expenses/Contigencies			
		Circle office			
		Contingencies & unforeseen expenses			
		Engagement of Plantation Supervisor			
		Monitoring & evaluation of scheme / project by the Central Governmenat as well as by the State Government.			
		contingencies			
		Repair of Range Office			
		Engagement of plantation supervisor (For10 yrs)			
		OE(Circle Office)			
		office expenses			
		Office Expenses			
		purchase of field unifrom and kits for frontline staffs			
		Repair of check posts			
		Renovation of Block Office-cum-Quarter of the BO under Pakyong (T) Range			
		Renovation of FG quarter under Pakyong (T) Range			
		Development of patrolling paths / inspection trails			
		Repair of Range Offce-cum-Quarter of Range Office under Pakyong (T) Division			
Total (Compensatory Afforestation):					54,11,94,292

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Providing/erecting boundary pillars for Khasmal / Gorucharan forests			
		Development of dedicated nursery beds for propagation of endangered endemic species of Malagiri and Oak under Gyalshing Division			
		Any other relevant activity EC Remarks : **Approved** Anti Venom Kits for protection of field forest staff office expenses contingencies Maintanence of Nursery	Kgs/MTs	Pro : 13 Considered EC : 13	Pro : 8,18,805 Considered EC : 8,18,805
		Nursery EC Remarks : **Approved**	Number	Pro : 1 Considered EC : 1	Pro : 5,00,000 Considered EC : 5,00,000
		Soil working EC Remarks : **Approved**	Block (ha.)	Pro : 252.29 Considered EC : 252.29	Pro : 1,99,46,319 Considered EC : 1,99,46,319
		Soil working EC Remarks : **Approved**	Linear (k.m.)	Pro : 1 Considered EC : 1	Pro : 78,089 Considered EC : 78,089
		Fencing EC Remarks : **Approved**	Linear (k.m.)	Pro : 15 Considered EC : 15	Pro : 1,71,49,005 Considered EC : 1,71,49,005
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Block (ha.)	Pro : 571.34 Considered EC : 571.34	Pro : 4,57,82,586 Considered EC : 4,57,82,586
		Plantation of sapling and refilling of pits EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.5 Considered EC : 1.5	Pro : 14,31,900 Considered EC : 14,31,900
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 1001.2 Considered EC : 1001.2	Pro : 1,57,88,544 Considered EC : 1,57,88,544
		Not Applicable EC Remarks : **Approved** Overhead, monitoring and contingencies	Number	Pro : 1 Considered EC : 1	Pro : 3,52,987 Considered EC : 3,52,987
Total (Compensatory Afforestation):					54,11,94,292

Catchment Area Treatment Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Post-plantation	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Creation of Aided Natural Regeneration Creation of Artificial Regeneration Biological Measures in Agricultural Land (Bamboo plantation with rhizomes)	Block (ha.)	Pro : 26 Considered EC : 26	Pro : 18,21,000 Considered EC : 18,21,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** 3rd year maintenance of ANR 3rd year maintenance of silvipasture Development 4th year maintenance of Silvipasture Development 1st year maintenance of Bamboo plantation with rhizomes 2nd year maintenance of Small bamboo plantation (Pareng) 2nd year maintenance of ANR 3rd year maintenance of Small bamboo plantation (Pareng) 3rd year maintenance of Artificial Regeneration Maintenance of Artificial Regeneration 4th year maintenance of Artificial Regeneration 4th year maintenance of Small bamboo plantation (Pareng) 4th year maintenance of ANR	Block (ha.)	Pro : 195.71 Considered EC : 195.71	Pro : 12,46,000 Considered EC : 12,46,000
		3. Any other relevant activities(Peripheral	Number	Pro : 5	Pro : 7,30,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Construction and shifting of temporary hut, camps Stores, Procurement of implements, accessories etc. Contingencies Monitoring by Remote sensing, Project & state level committes Entry point activities Awarness campaign and training of farmers, officers & field staffs.		Considered EC : 5	Considered EC : 7,30,000
		4. Others EC Remarks : **Approved Subject to the submission of a detailed Catchment Area Treatment Plan and the provision of year-wise implementation progress details for the proposed plan.** Biological Measures in Agricultural Land (Fodder development) Biological Measures in Agricultural Land (Agro-Forestry)	Block (ha.)	Pro : 175 Considered EC : 175	Pro : 38,99,000 Considered EC : 38,99,000
		4. Others EC Remarks : **Approved** Welfare and Income Generation Programme (Distrubtion of LPG to the blow proverty line people of the catchment area)	Number	Pro : 25 Considered EC : 25	Pro : 2,00,000 Considered EC : 2,00,000
		4. Others EC Remarks : **Approved** Engineering Treatment in Forest Land (Catch Water Drain Engineering Works in Agricultual Land (Catch water drain)	Cubic-Meter	Pro : 65 Considered EC : 65	Pro : 3,80,000 Considered EC : 3,80,000
		Nursery EC Remarks : **Approved**	Block (ha.)	Pro : 1 Considered EC : 1	Pro : 10,09,000 Considered EC : 10,09,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
2	Other	2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify)) EC Remarks : **Approved** Creation of bamboo plantation by seedlings (large bamboo) NA	Block (ha.)	Pro : 40 Considered EC : 40	Pro : 18,32,000 Considered EC : 18,32,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved only for physical target of 40 ha and financial target of Rs. 395000 as in detailed APO physical and financial target has been changed.** 2nd year maintenance of ANR 4th year maintenance of ANR 1st year maintenance of Bamboo plantation with rhizomes (large bamboo - malibans) 3rd year maintenance of Bamboo (Pareng) Plantation Maintenance of Bamboo plantation (1st year) Maintenance of ANR (1st year) 4th year maintenance of Silvipasture Development 2nd year maintenance of artificial regeneration 4th year maintenance of artificial regeneration 3rd year maintenance of artificial regeneration 3rd year maintenance of Silvipasture Development the year maintenance of Bamboo (Pareng) Plantation 2nd year maintenance of Bamboo (Pareng) Plantation 3rd year maintenance of ANR	Block (ha.)	Pro : 184.13 Considered EC : 184.13	Pro : 16,07,000 Considered EC : 16,07,000
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of	Number	Pro : 5 Considered EC :	Pro : 8,32,000 Considered EC :
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Hiring vehicles, Others (Please Specify)) EC Remarks : **Approved** Awarness campaign and training of farmers, officers & field staffs. Construction and shifting of temporary hut, camps Stores, Procurement of implements, accessories etc. Entry point activities Monitoring by Remote sensing, Project & state level committes Contingencies		5	8,32,000
		4. Others EC Remarks : **Approved only for physical target of 20 ha and financial target of Rs. 16,44,00 as in detailed APO physical and financial target has been changed.** Creation of plantation in new location to Trestore degraded forest areas by protecting and assisting the natural growth of existing vegetation. I Maintenance of forest nursery Engineering Measures (Contour bunding) Biological measures in agriculture land Creation of nursery for raising healthy, quality seedlings of suitable species to support afforestation, reforestation, and plantation activities.	Block (ha.)	Pro : 233 Considered EC : 233	Pro : 99,92,000 Considered EC : 99,92,000
		4. Others EC Remarks : **Approved only for physical target of 54 numbers and financial target of Rs. 16,71,000 as in detailed APO physical and financial target has been changed.** Administrative charges of treatment cost Engineering Measures (Brushwood check dam) Contingencies & unforeseen expenditure Welfare and income generation programme (Distrubtion of LPG to the blow proverty line people of the catchment area) Forest Protection & Development of	Number	Pro : 79 Considered EC : 79	Pro : 18,71,000 Considered EC : 18,71,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Critical Infrastructure (Engagement of plantation superviso) Monitoring & Evaluation			
		4. Others EC Remarks : **Activities are missing in detailed APO.** Engineering treatment in forest land (Catch Water Drain) Engineering Works in Agricultual Land	RMT	Pro : 75 Defer EC : 75	Pro : 4,38,000 Deferred EC : 4,38,000
		4. Others EC Remarks : **Approved** Engineering Measures (Check dams (DRSM)) Engineering Measures (Gibion check dams)	Cubic-Meter	Pro : 600 Considered EC : 600	Pro : 29,82,000 Considered EC : 29,82,000
Total (Catchment Area Treatment Plan):					2,88,39,000

Integrated Wild Life Management Plan

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	6. Any other relevant activities EC Remarks : **Approved. Subject to the submission of a detailed Integrated Wildlife Management Plan and the provision of year-wise implementation progress details for the proposed plan.**	Number	Pro : 1 Considered EC : 1	Pro : 40,00,000 Considered EC : 40,00,000
		7. Others EC Remarks : **Approved** weed eradication within and surrounding the sanctuary Dibbling of wildlife amenable species work Soil and Moisture Conservation Dibling of Wildlife amenable species with soil work	Block (ha.)	Pro : 64 Considered EC : 64	Pro : 39,52,000 Considered EC : 39,52,000
		7. Others EC Remarks : **Approved** Maintenance of foot track Creation of patrolling path Creation of Patrolling path	Linear (k.m.)	Pro : 16 Considered EC : 16	Pro : 52,00,000 Considered EC : 52,00,000
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Development of treking trail			
		7. Others EC Remarks : **Approved only for physical target of 170 numbers and financial target of Rs. 11,64,75,000 as in detailed APO physical and financial target has been changed.** Construction of water harvesting structure/ water hole/tanks Contingencies Purchase of 9 mm pistol /glock 17 pistol Creation of hides 12 Bore Shells Procurement of field kits for frontline staff Creatiion of nature trail Ex-gratia for livestock kill and human injuryh, death and mecical expenses Preventive and control measures i/c ex-gratia payments in case of man-animal conflicts Local festical celebration on Forest Values Awareness programme on solid waste management Purchase of scientific equipments, kits, protection gears, arms and ammunition 9mm rounds Maintenance of water holes and harvesting structure at different places. Purchase of vehicle for Protected Areas Training for Himal Rakshaaks and EDC members Forest Fire Prevention, Protection and Management Creation of Signage (different types) Construction of canopy walk Procurement of community assets as per community needs (EPA) Construction/prefabricated resting huts for trekkers	Number	Pro : 176 Considered EC : 176	Pro : 11,84,75,000 Considered EC : 11,84,75,000
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Study on biodiversity of Kyongnosla Alpine Wildife Sanctuary/Survey of Wildife/Wildife Estimation/ Studies on Potential Red Panda or any flagship species habitats/Phenology study of oaks/Rhododendron/Silver fir/Mangolia/Primula			
		Mobilisation, rescue team during HBB and other wildl animals menace			
		Exposure visit of staff, EDC member and stakeholder			
		Wildife Week Celebration			
		Maintenance of vehicle			
		Weed eradication within and surrounding the sanctuary			
		Training, Capacity building of frontline staff, EDC members and stakeholder			
		Mobilisatiion of rescue team and release operations			
		Value addition on local produce in EDC villages/Manufacture of products to be sold in eco shops with sanctuary logo(t shirts /jackets/caps etc			
		Preparation of brochures,books booklets, handouts, feed back forms etc.			
		Construction of animal viewing deck/watch tower			
		Management of ferral dogs			
		Revival of lakes			
		Monitoring & Evaluation			
		Training / awareness			
		Revival of lakes			
		Improvement of the inspection hut at Peach Gotay			
		Exposure visits of staffs, EDC members and stakeholders			
		Consultant/Architect/Taxes & duties/Contingencies			
		Construction of water harvesting stucture/water holes/tanks			
		Creation of nature trail			
		Punicity materials, brochure, T-shirt, caps,			
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		key chain etc.			
		Bolero camper for patrolling& rescue operation			
		Maintenance of water holes and harvesting structures at different places			
		Purchase of interpretative materials etc.			
		Solid waste management			
		Constructiion of log hut at 17th Mile			
		Training Capacity Building of frontline staffs, EDC members and stakeholders			
		Forest fire prevention, protection and management			
		rocurement of community assets as per community needs (EPA)			
		Awareness programme / capacity building of frontline staff			
		Purchase of nets			
		Preparation of brochures,books booklets, handouts, feed back forms etc.			
		Landslide treatment with vegetation measures			
		Revival of Lakes			
		Development of eco-tourism and allied facilities			
		Purchase of camera traps and digital camera			
		Maintenance of Scientific equipments, kits, Protection gears, Arms and Ammunition			
		Documentary on Protected areas			
		Construction of FG barrack			
		Ex-gratia for livestock kill and human injury, death and medicalexpenses			
		Purchase of digital wireless hand set			
		OE			
		Solid Waste Management			
		Promotion of bird tourism and local employment generation			
		Development ecotourism and allied facilities			
Total (Integrated Wild Life Management Plan):					16,67,10,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Creation EC Remarks : **Approved**	Block (ha.)	Pro : 1606 Considered EC : 1606	Pro : 2,34,22,000 Considered EC : 2,34,22,000
		Maintenance EC Remarks : **Approved**	Block (ha.)	Pro : 21 Considered EC : 21	Pro : 45,00,000 Considered EC : 45,00,000
		Not Applicable EC Remarks : **Approved** Garbage & waste management Awareness programme Dredging of silt from lake Contingencies Gully Control Work Office expenses / TA / DA and vehicle maintenance (3%)	Block (ha.)	Pro : 1654 Considered EC : 1654	Pro : 71,61,000 Considered EC : 71,61,000
Total (Integrated Wild Life Management Plan):					16,67,10,000

Others

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Other	SMC Activities EC Remarks : **Approved**	Block (ha.)	Pro : 26 Considered EC : 26	Pro : 2,70,60,000 Considered EC : 2,70,60,000
		Entry point Activities EC Remarks : **Approved**	Block (ha.)	Pro : 21 Considered EC : 21	Pro : 43,00,000 Considered EC : 43,00,000
		Site Specific Intervention EC Remarks : **Approved**	Block (ha.)	Pro : 43 Considered EC : 43	Pro : 11,36,04,000 Considered EC : 11,36,04,000
		Any other activities EC Remarks : **Approved** Renovation of forest complex at Lachen and Tshungthang including staff quarters Purchase of mechanized augurs, mechanized bush cutters, mechanized saws, smart sensors and other modern equipment to facilitate forestry operations and wildlife surveillance. Also furnished porta cabins will be installed with basic amenities to strengthen biodiversity monitoring	Block (ha.)	Pro : 418 Considered EC : 418	Pro : 19,05,59,000 Considered EC : 19,05,59,000
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Capacity building for nature-based tourism such as birding, butterfly watching and botanical tours at district level.			
		Construction of Forest Check-Post at Different Locations			
		Implementation of Renewable Energy Systems for Forest Infrastructure and fringe villages			
		Procurement of patrolling bikes			
		Annual population estimation studies of feral dogs, ungulates and snow leopard by WWF and others			
		Ex-gratia for livestock kill and human injury, death and medical expenses			
		Sensitization workshop for various stake holders including defence establishments on environmental issues such as waste management etc.			
		Wildilfe studies of predators, prey and their threats, including baseline assessments jointly with WWF and others			
		Construction of Forest barrack at different area			
		Procurement of field vehicles			
		Veterinary health camp in the fringe villages			
		Range Office cum quarter with Inspection Huts at Rinchenpong, Soreng District			
		Capacity building for tourism taxi drivers on code of conduct for tourists at district level.			
		Promoting Biodiversity Conservation in partnership with local community sensitizing the masses on traditional and cultural values of nature worship through forest festivals, fairs and folklore on ecological conservation and ecotourism.			
		Procurement of improved technology devices for monitoring problem animals such as satellite collars, camera traps, drones, surveillance equipment, accessories etc. including AMC and trainings			
		Procurement of tranquilising guns, cages, equipment and supplies			
		Renovation of forest complex at state,			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		division and range level including staff quarters and checkposts. This will include renovation of existing infrastructure and/or creation of new infrastructure			
		Procurement of vehicles			
		Monitoring and evaluation			
		Procurement of patrolling bikes			
		"Integrated Development of Rukumtaar as a Sherpa-Inspired Biodiversity and Cultural Heritage Park"- To develop Rukumtaar as an eco-cultural destinations that conserves and showcase Sikkim's biodiversity while promoting ecotourism and traditional knowledge systems.			
		Procurement of vehicles for frontline staff (Bolero/Camper)			
		Strengthening of JFMC/EDCs for biodiversity conservation and EPA of the committees affected by the roads			
		Sensitization workshop on sustainable tourism stakeholders and others.			
		Capacity building for tourism taxi drivers on code of conduct for tourists at district level.			
		Frontline staff: Arms, ammunition, equipment and gear			
		Office Expenditure			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, immobilization etc.			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, immobilization etc.			
		Procurement of vehicles for frontline staff (Bolero/Camper)			
		Capacity building for nature-based tourism such as birding, butterfly watching and botanical tours at district level.			
		Construction of forest checkpost for the new roads			
		Administrative costs			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		Habitat mapping of important floral species and species recovery of key floral species			
		Monitoring and evaluation			
		Procurement of improved technology devices for monitoring problem animals such as satellite collars, camera traps, drones, surveillance equipment, accessories etc. and wildlife deterrent devices such as Aniders, Fox lights, Smart sticks, Cages, Snake tongs, helmets, face shields, search lights etc. including AMC and trainings			
		Strengthening of JFMC/EDCs by reconstituting, institution building, capacity building and exposure visits. They will be trained in record keeping, accounting, forest monitoring and supported with exposure visits both within and outside the state. They will also be provided with field equipment such as high-altitude trekking gears, field jackets, shoes etc.			
		Mobilization of rescue team and release operations			
		Administrative costs			
		Sensitization, awareness and exposure visits on biodiversity of Sikkim to students			
		Sensitization of defence establishments and other stake holders			
		Surface runoff management through catchwater drains and stabilization of landslip areas			
		Strengthening of Communication and surveillance systems			
		P:urchase of Bolero B4			
		Construction of Range Office cum Qtr at Barapathing and Kyongnsola East Sikkim			
		Construction of Log House			
		Training of frontline staff on biodiversity assessment, conservation, enforcement, rescue and release, human wildlife conflict, participatory conservation, improvements etc.			
		Sensitization workshop for various stake holders including defence establishments on environmental issues such as waste management etc.			
		Procurement of field kits, camera traps and			
Total (Others):					34,01,23,000

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		equipment for biodiversity monitoring and research			
		Strengthening infrastructure and equipment in the zoo to support rehabilitation and subsequent release of problem animals			
		Procurement and deployment of Wildlife deterrent equipment such as Aniders, Fox lights, Smart sticks, Cages, Snake tongs, helmets, face shields, search lights etc. including AMC and trainings			
		Renovation of forest rest house(s) for forest monitoring			
		Strengthening and supporting Himal Rakshaks / Green Volunteers for forest, environment and biodiversity monitoring			
		Procurement and deployment of wildlife deterrent devices			
		Any other activities EC Remarks : **Approved**	Number	Pro : 4 Considered EC : 4	Pro : 37,00,000 Considered EC : 37,00,000
		Piloting Organic Waste Composters (OWC) for defence establishments as a technology demonstration for food waste management in high altitude areas including AMC			
		Administrative costs			
		Wildlife studies of predators, prey and their threats, including baseline assessments jointly with WWF and others			
		Not Applicable EC Remarks : **Approved**	Block (ha.)	Pro : 3 Considered EC : 3	Pro : 9,00,000 Considered EC : 9,00,000
		Sensitization workshop on sustainable tourism stakeholders and others.			
Total (Others):					34,01,23,000
Total (Site-specific activities as per Section 6(a) of CAF Act, 2016):					1,07,68,66,292

Chapter 1 : Summary of Site-specific activities as per Section 6(a) of CAF Act, 2016

EC Decision	Amount (Rs.)
Approved	1,05,02,28,762
Deferred	2,66,37,530
Not Considered	0
Total	**1,07,68,66,292**

Chapter 2 : Activities as per Rule 6(a) of CAF Rules, 2018

(i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
1	Pre-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 299.94 Considered EC : 299.94	Pro : 66,45,552 Considered EC : 66,45,552
2	Post-plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 791.39 Considered EC : 791.39	Pro : 31,40,592 Considered EC : 31,40,592
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Linear (k.m.)	Pro : 1.5 Considered EC : 1.5	Pro : 3,34,200 Considered EC : 3,34,200
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Number	Pro : 408 Considered EC : 408	Pro : 2,12,152 Considered EC : 2,12,152
		2. Others EC Remarks : **Approved** Engagement of plantation supervisor 2nos	Number	Pro : 365 Considered EC : 365	Pro : 1,56,950 Considered EC : 1,56,950
		Weeding, Tending and Cultural operations EC Remarks : **Approved**	Block (ha.)	Pro : 0.62 Considered EC : 0.62	Pro : 3,935 Considered EC : 3,935
3	Plantation	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 349.65 Considered EC : 349.65	Pro : 21,04,227 Considered EC : 21,04,227
		1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Number	Pro : 499.64 Considered EC : 499.64	Pro : 24,01,673 Considered EC : 24,01,673
4	Other	1. To offset incremental cost of CA/PCA at increased wage rate EC Remarks : **Approved**	Block (ha.)	Pro : 94.92 Considered EC : 94.92	Pro : 37,66,589 Considered EC : 37,66,589
		2. Others EC Remarks : **Approved** Dry stone wall fencing	Linear (k.m.)	Pro : 2 Considered EC : 2	Pro : 11,52,822 Considered EC : 11,52,822
		2. Others	Number	Pro : 500	Pro : 1,15,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					2,00,35,193

Sr.	Work Type	Activities	Unit	Physical Target	Financial Target (Rs)
		EC Remarks : **Approved** Engagement of plantation supervisor		Considered EC : 500	Considered EC : 1,15,000
Total ((i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates):					2,00,35,193
Total (Activities as per Rule 6(a) of CAF Rules, 2018):					2,00,35,193

Chapter 2 : Summary of Activities as per Rule 6(a) of CAF Rules, 2018

EC Decision	Amount (Rs.)
Approved	2,00,33,692
Deferred	1,501
Not Considered	0
Total	**2,00,35,193**

Grand Total :	1,09,69,01,485

Work Added at the State Office Level

Activity Name	Sub-Activity	Detail Description of the work	Amount	Year	EC Remarks	EC Approved Financial
NPV 20%	Advertisement / awareness / IEC / publication / conference under State Authority	Awareness	20,00,000	2026-2027	Deferred for want of details	20,00,000
Silvicultural operations in forests	Bamboo Thinning for accessiblity of wild animals in Barsey, Soreng District	Bamboo Thinning	11,37,570	2026-2027	Deferred	11,37,570
NPV 80% - Artificial Regeneration	Fodder Plantation (creation)	Artificial Regeneration	19,10,000	2026-2027	Approved Subject to verification of KML	19,10,000
NPV 80% - Artificial Regeneration	Fodder Trees Plantation (maintenance	Artificial Regeneration	4,41,000	2026-2027	Approved Subject to verification	4,41,000

	)				of KML	
CAF 40%	Strengthening of JFMC/EDCs through sustainable livelihood outlet models	Strengthening of JFMC/EDCs through sustainable livelihood outlet models	1,50,00,000	2026-2027	Deferred for want of Details	1,50,00,000
NPV 80% - Artificial Regeneration	Artificial Regeneration (maintenance)	Artificial Regeneration	21,22,000	2026-2027	Approved Subject to verification of KML	21,22,000
NPV 80% Pest & disease control in forest	Removal of invasive bamboo thickets	Removal of invasive bamboo thickets	7,58,000	2026-2027	Deferred for want of detail	7,58,000
Pest & disease control in forest	Removal of Invasive Alien species for wildlife habitat development	Pest control	13,33,200	2026-2027	Deferred for want of details	13,33,200
NPV 80 Management of biological diversity and biological resource	Rescue and Rehabilitatio n of orchids in Gyalshing District	Rescue and Rehabilitatio n of orchids in Gyalshing District	10,00,000	2026-2027	Deferred for want of detail	10,00,000
NPV 80%	Construction of DRSM Wall in land slide areas	Construction of DRSM Wall in land slide areas	99,40,000	2026-2027	Deferred for want of details	99,40,000
NPV 80% - Artificial Regeneration	Artificial Regeneration (Creation)	Artificial Regeneration	82,05,000	2026-2027	Approved Subject to verification of KML	82,05,000
NPV 80% Management of biological diversity and biological resource	Upgradation & maintenance of Plant Conservatory, Bulbuley, Gangtok	Upgradation & maintenance of Plant Conservatory, Bulbuley, Gangtok	5,00,000	2026-2027	Deferred for want of detail	5,00,000
Protection of plantations and forests	Construction of Dry Stone Wall Fencing	Dry stone wall fencing in LA	2,35,47,999	2026-2027	Deferred for want of details	2,35,47,999
60% CAF Interest	(v) Salaries and	Salaries of staffs	39,00,000	2026-2027	Approved	39,00,000

	allowances of members and Staff					
NPV 80% - Establishment, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animal	Maintenance of animal rescue centre	Maintenance of animal rescue centre	30,00,000	2026-2027	Deferred for want of details	30,00,000
Protection of plantations and forests	Construction of Dry Stone Wall Fencing	Dry stone wall fencing in HA	30,28,709	2026-2027	Deferred	30,28,709
NPV 80%- Establishment, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animal	Veterinary treatment facility for wild animals	Veterinary treatment facility for wild animals	20,00,000	2026-2027	Deferred for want of details	20,00,000
NPV 80%- Management of biological diversity and biological resource	Integrated silvicultural management for habitat quality enhancement in RF areas	Integrated silvicultural management for habitat quality enhancement in RF areas	27,00,000	2026-2027	Deferred for want of details	27,00,000
Management of biological diversity and biological resource	Human Wildlife Conflict & Infrastructure Management in Wlidlife Sanctuaries	Human Wildlife Conflict & Infrastructure Management	50,00,000	2026-2027	Deferred for want of details	50,00,000
NPV 20%	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and	Labours	10,00,000	2026-2027	Approved	10,00,000

	wildlife.					
CAF 60%	Himalayan biodiversity healing garden at Mangan District	Himalayan biodiversity healing garden at Mangan District	2,50,00,000	2026-2027	Deferred for want of Details	2,50,00,000
NPV 20%	Independent concurrent monitoring and evaluation and third party monitoring of works undertaken from State Fund of various works undertaken from state fund.	Monitoring & Evaluation	50,00,000	2026-2027	Deferred	50,00,000
CAF 60%	Protective fencing for mitigation of Human-Wildlife Conflict in forest fringes	Protective fencing for mitigation of Human-Wildlife Conflict in forest fringes	1,00,00,000	2026-2027	Deferred for want of Details	1,00,00,000
CAF 40%	Maintenance/ strengthening of office of the State Authority	Maintenance/ strengthening of office of the State Authority	80,00,000	2026-2027	Deferred for want of Details	80,00,000
NPV 80% - Silvicultural operations in forests	Thinning of exotic Cryptomeria japonica trees	Thinning of exotic Cryptomeria japonica trees	30,07,000	2026-2027	Deferred for want of details	30,07,000
NPV 80% Management of biological diversity and biological resource	Forest landscape enhancement and low impact visitor facilitation unit at Barsey Rhododendron Sanctuary, Soreng District	Forest landscape enhancement and low impact visitor facilitation unit at Barsey Rhododendron Sanctuary, Soreng District	5,00,00,000	2026-2027	Deferred for want of detail	5,00,00,000
NPV 80% Soil &	Plantation of soil binding	Plantation of soil binding	17,21,000	2026-2027	Deferred for want of	17,21,000

Moisture Conservation in forests	riparian species	riparian species			details	
NPV 80%	Construction of CCM Wall in land slide in forest areas	Construction of CCM Wall in land slide in forest areas	2,76,69,000	2026-2027	Deferred for want of details	2,76,69,000
NPV 80% - Artificial Regeneration	Silvipasture Development (creation)	Artificial Regeneration	12,86,000	2026-2027	Approved Subject to verification of KML	12,86,000
NPV 80% Forest fire prevention & control operations	Construction of Water storage tanks	Construction of Water storage tanks	20,00,000	2026-2027	Deferred for want of detail	20,00,000
NPV 20%	Species recovery through development of quality planting material	Species recovery	10,00,000	2026-2027	Deferred for want of details	10,00,000
NPV 90% Soil & Moisture Conservation in forests	SMC works within forest areas	SMC works within forest areas	39,04,000	2026-2027	Deferred for want of detail	39,04,000
NPV 80% Soil & Moisture Conservation in forests	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	58,38,000	2026-2027	Deferred for want of details	58,38,000
NPV 80 % Management of biological diversity and biological resource	Habitat improvement of Red Panda, Himalayan Black Bear at Thomchu & other buffer villages of KNP (Mangan)	Habitat improvement of Red Panda, Himalayan Black Bear at Thomchu & other buffer villages of KNP (Mangan)	6,62,000	2026-2027	Deferred for want of detail	6,62,000
NPV 20%	Construction/ upgradation of residential	Construction/ upgradation of residential	1,49,99,999	2026-2027	Deferred for want of detail	1,49,99,999

	quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.	quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.				
NPV 20%	Digital toolkit for allometric calculation & biomass monitoring system	Digital toolkit for allometric calculation & biomass monitoring system	20,00,000	2026-2027	Deferred for want of detail	20,00,000
NPV 20%	Construction, upgradation & maintenance of inspection paths	Construction, upgradation & maintenance of inspection paths	2,00,00,000	2026-2027	Deferred for want of detail	2,00,00,000
Management of biological diversity and biological resource	Creating access route for Forest Protection & Management	access route	2,00,00,000	2026-2027	Deferred for want of details	2,00,00,000
CAF 60%	Landslide mitigation and Biodiversity conservation measures for forest protection	Landslide mitigation and Biodiversity conservation measures for forest protection	1,00,00,000	2026-2027	Approved	1,00,00,000
CAF 40%	POL/HSD and maintenance of vehicles & machineries of state authority offices	POL/HSD and maintenance of vehicles & machineries of state authority offices	50,00,000	2026-2027	Deferred for want of Details	50,00,000
NPV 20%	Technology for the purpose of protection of forests	Technology for the purpose of protection of forests	10,00,000	2026-2027	Deferred for want of details	10,00,000
NPV 80% - Artificial	Silvipasture Development	Artificial Regeneration	2,45,000	2026-2027	Approved Subject to	2,45,000

Regeneration	(maintenance)				verification of KML	
NPV 20%	Construction of Log Bridge/Cane bridge	Construction of Log Bridge/Cane bridge	30,00,000	2026-2027	Deferred for want of details	30,00,000
NPV 20%	Upgradation & maintenance of check posts	Upgradation & maintenance of check posts	40,00,000	2026-2027	Deferred for want of details	40,00,000
NPV 5% - Survey and demarcation of forests areas	Demarcation of boundary for protection from encroachment in Wildlife Sanctuaries in Sikkim & Forest areas (RF/Khasmal /Gaucharan)	Demarcation of boundary	6,38,00,000	2026-2027	Deferred for want of details	6,38,00,000
Silvicultural operations in forests	Thinning of bamboo thickets in KNP	Low altitude Thinning of bamboo	17,04,630	2026-2027	Deferred for want of details	17,04,630
Silvicultural operations in forests	Thinning of bamboo thickets in KNP	Low altitude Thinning of bamboo	11,37,570	2026-2027	Deferred for want of details	11,37,570
CAF 40%	Augmentation of intensive site specific management plan for Ecotourism/ NTFP/Silviculture Sectors	Augmentation of intensive site specific management plan for Ecotourism/ NTFP/Silviculture Sectors	50,00,000	2026-2027	Deferred for want of Details	50,00,000
NPV 80% - Artificial Regeneration	Avenue Plantation with maintenance	Artificial Regeneration	2,88,32,000	2026-2027	Approved Subject to verification of KML	2,88,32,000
NPV 80% - Artificial Regeneration	"Mero Rukh Mero Santati" plantation and programme	Artificial Regeneration	1,00,00,000	2026-2027	Approved Subject to verification of KML	1,00,00,000
NPV 80% Silvicultural operations in	Bamboo Thinning for accessiblity	ilvicultural operations	17,05,000	2026-2027	Deferred for want of detail	17,05,000

forests	of wild animals in Barsey, Soreng District					
NPV 80% Management of biological diversity and biological resource	Restoration and Rehablitation of critically threatened Malagiri species at Raniban & Rungdung, Tashiding Range	Restoration and Rehablitation of critically threatened Malagiri species at Raniban & Rungdung, Tashiding Range	5,00,000	2026-2027	Deferred for want of detail	5,00,000
NPV 80% Management of biological diversity and biological resource	Forest protection, patrolling and frontline staff support infrastructure at Barsey	Forest protection, patrolling and frontline staff support infrastructure at Barsey	35,00,000	2026-2027	Deferred for want of detail	35,00,000
NPV 20%	Upgradation of loghouse for patrolling squad	Upgradation of loghouse for patrolling squad	40,00,000	2026-2027	Deferred for want of detail	40,00,000
NPV 80% Management of biological diversity and biological resource	Upgradation of existing field assembly centre and conservation support facilities at Hiley, Soreng	Upgradation of existing field assembly centre and conservation support facilities at Hiley, Soreng	1,00,00,000	2026-2027	Deferred for want of detail	1,00,00,000
NPV 20%	Upgradation & maintenance of Chuba Timber Depot, Gangtok	Upgradation & maintenance of Chuba Timber Depot, Gangtok	30,00,000	2026-2027	Deferred for want of detail	30,00,000
NPV 80%	Construction of Sausage Wall/Crate Wall in land slide areas	Construction of Sausage Wall/Crate Wall in land slide areas	1,49,05,000	2026-2027	Deferred for want of details	1,49,05,000
NPV 20%	Establishment, up-gradation and maintenance	modern nurseries and other planting stock	28,00,000	2026-2027	Approved Subject to verification of geo-	28,00,000

	of modern nurseries and other planting stock production facilities for production of quality planting materials.	production facilities f			coordinates	
Total:			**46,47,39,677**			

NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
वनैः रक्षामः भारतस्य पर्यावरणम्
Through forests, we protect India's environment

Annexure I

List of participants of 38th EC Meeting of National Authority CAMPA.

1. Shri Sushil Kumar Awasthi, DGF&SS, MoEF&CC, New Delhi.
2. Shri Anand Mohan, CEO, National Authority CAMPA.
3. Ms Meenaxi Rawat, AS&FA, MOEFCC, New Delhi.
4. Shri Santosh Tiwari, ADG (FC), MoEF&CC, New Delhi.
5. Shri Ramesh Kumar Pandey, ADG (WL), MoEF&CC, New Delhi.
6. Shri Hari Krishanan, Joint CEO CAMPA, West Bengal,
7. Shri Raman Sharma, Joint CEO CAMPA, Himachal Pradesh.
8. Shri Manoj Kumar, Project Manager CAMPA, Himachal Pradesh.
9. Dr Samrat Mondal, Scientist-F, WII, Dehradun.
10. Dr G.V Gopi, Scientist-F, WII, Dehradun.
11. Shri T. Ashok Kumar, CEO, CAMPA State Authority, Odisha.
12. Shri P.V Chalayapathi, PCCF&HoFF, Andhra Pradesh.
13. Shri Rahul Pandey, APCCF&CEO CAMPA, Andhra Pradesh.
14. Shri O.P Yadav, CEO State CAMPA, Chhattisgarh.
15. Shri Saurabh Gupta, CEO State CAMPA, Punjab.
16. Shri Mandeep Mittal, Ladakh CAMPA.
17. Dr Satyendra Singh, CEO CAMPA, Assam.
18. Shri Rajesh S, CEO CAMPA, Ladakh.
19. Shri V Clement Ben, IGF, NAEB, MoEF&CC, New Delhi.
20. Shri G.S Bhardwaj, Director, WII, Dehradun.
21. Shri Shrawan Kumar Verma, APCCF&CEO CAMPA, Keralam.
22. Shri Ramesh Kumar Srivastava, Expert Member
23. Shri S.K Barik, Expert Member.
24. Shri Vaibhav Chandra Mathur, IGF, Wildlife, MoEF&CC, New Delhi.
25. Shri R Raghu Prasad, IGF, FC Division, MoEF&CC, New Delhi.
26. Shri Sanjay Kumar, ADG, PT&MS, NTCA, MoEF&CC, New Delhi.
27. Shri D Sathyam, FC&CAMPA, Meghalaya.
28. Shri Kailash B Bhargava, DCF (FC&CAMPA), Meghalaya.
29. Shri Subharanyan Sen, PCCF&HOFF, Madhya Pradesh.
30. Shri Manoj Kumar Agarwal, PCCF&CEO CAMPA, Madhya Pradesh.
31. Shri Ram Asray, Supdt CAMPA Punjab.
32. Shri Jagdish Bhatia, Consultant, CAMPA, Punjab.
33. Shri Anurag Bajpai, PCCF&HOFF, Manipur.
34. Shri R.K Samal, PCCF&HoFF, Tripura.
35. Shri Dharminder Sharma, PCCF&HoFF, Punjab.
36. Shri Kapil Lall, PCCF&CEO CAMPA, Uttarakhand.
37. Ms Radha Devi, PCCF&CEO CAMPA, Karnataka.

38. Shri Pradeep Kumar, PCCF&HOFF, ACS, Sikkim.
39. Shri Pawan Jeph, AIGF, National Authority CAMPA.
40. Shri Nisheeth Saxena, Senior Consultant, National Authority CAMPA.
41. Shri Praveen Kumar Saxena, Consultant (Finance and Accounts), National Authority CAMPA.
42. Dr Priyanka Tripathi, Consultant (Forestry & Wildlife), National Authority CAMPA.
43. Ms. Apoorva Gupta, Consultant (GIS & MIS) National Authority CAMPA.
44. Dr Anita Devi , Consultant (Forestry & Wildlife), National Authority CAMPA.
45. Dr Smriti Panwar, Consultant (Forestry & Wildlife), National Authority CAMPA.
46. Dr Shashank Yadav, Consultant (Forestry & Wildlife), National Authority CAMPA.

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