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AGENDA NOTES

**37th Meeting
of
Executive Committee of
National Compensatory Afforestation Fund
Management & Planning Authority
(National CAMPA)
on
Monday 22nd December, 2025**

**Government of India
Ministry of Environment, Forest and Climate Change**

पंजी क्रमांक/ File No NA-5/1/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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दिनांक \Dated: as e-signature

MEETING NOTICE

The 37th Meeting of the Executive Committee of the National Authority will be held in the Krishna Conference Hall, 4th Floor, Jal Wing, MoEF&CC, New Delhi at 11.00 AM on 22.12.2025 (Monday) under the chairmanship of the Director General of Forests & Special Secretary. The Agenda items are enclosed.

2. It is requested to kindly make it convenient to attend the meeting.

Encl. as above

(Anand Mohan)
Chief Executive Officer
National Authority, CAMPA

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC, Govt.
2. Additional Secretary & Financial Advisor, MoEF&CC, Member.
3. Additional Director General of Forests (Forest Conservation), MoEF&CC, Member.
4. Additional Director General of Forests (Wildlife), MoEF&CC, Member.
5. Additional Director General of Forests, NTCA, MoEF&CC, Member.
6. Mission Director, National Mission of Green India, MoEF&CC, Member.
7. Inspector General of Forests, FC Division, Member.
8. Inspector General of Forests (WL Division), Member.
9. Prof. S.K. Barik, Expert Member of Executive Committee.
10. Shri Shailesh Tembhurnikar, Expert Member of Executive Committee.
11. Shri Ramesh Kumar Srivastava, Expert Member of Executive Committee.
12. Smt. Mahua Mukherjee, Expert Member of Executive Committee.
13. Concerned Head of Integrated Regional Offices of MoEF&CC (in hybrid mode)
14. The PCCF & HoFFs, States of Bihar and Odisha.
15. The CEOs of State CAMPA of Bihar and Odisha.

Copy to:

1. Member Secretary (MS), Central Zoo Authority (CZA) of India with the request to attend the meeting.
2. Sr. Technical Director, NIC, MoEF&CC with request to arrange for video conferencing at the stipulated date and time for IROs.

**AGENDA ITEMS FOR 37th MEETING OF THE EXECUTIVE COMMITTEE OF
THE NATIONAL AUTHORITY**

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AGENDA NOTES FOR 37th MEETING OF EXECUTIVE COMMITTEE

AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 36th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Minutes of the 36th meeting of Executive Committee of National Authority circulated vide OM of even No. dated 29th October, 2025 are placed at **Annexure I** before Executive Committee for confirmation.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN ON 36th MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

Sr. No	DECISIONS	ACTION TAKEN
PART A. GENERAL		
1.	The DGF&SS stressed upon the submission of the KML files of proposed sites for activities under Section 6(a) of the Compensatory Afforestation Fund (CAF) Act, 2016 and under NPV head as mandated under Rules 5(2) and 5(3) of CAF Rules, 2018 and directed National Authority that the Annual Plan of Operation for financial year 2026-27 may be consider only after furnishing KML files of proposed sites while submitting their APOs.	A meeting was conducted with States/UTs on 04.12.2025 under the chairmanship of CEO, National Authority CAMPA to review the status of KML files furnished by States/UTs for FY 2024-25 and proposed works in the FY 2025-26.
2.	The DGF&SS emphasized that States/UTs must adhere with the guidelines issued by National Authority States/UTs for utilization of NPV fund (20% to 25% limit) and interest fund available with States/UTs (10% limit), timely submission and approval of APOs furnishing Third Party Monitoring Report and Internal Monitoring Report, expediting pending C&AG audit, preparation of five year perspective plan for NPV activities, ensuring payment of interest accrued on State CAMPA funds by respective States/UTs.	(a) A review meeting was held from 10.12.2025 to 13.12.2025 with all States/UTs under the chairmanship of CEO, National Authority, CAMPA to ascertain the status of digital APO submission for FY 2026-27. (b) A meeting was conducted with States/UTs on 04.12.2025 under the chairmanship of CEO National Authority, CAMPA to review the status of fund released by State/UT Governments and utilised by State/UT Forest Departments during the FY 2024-25, status of Third Party

Sr. No	DECISIONS	ACTION TAKEN
		Monitoring and Evaluation report furnished by States/UTs till 2024-25, year wise interest accrued and Progress Report on financial and physical achievement for the FY 2024-25.
3.	The DGF&SS impressed upon the reconciliation of Compensatory Afforestation against the diversion of forest land since 1980 with Regional Offices of Ministry.	A letter vide no. NA-1/6/2023-NA dated 29.10.2025 has been circulated to States/UTs. (Annexure II)
4.	Proposals for formulation of schemes on: Landscape Restoration, Combating Land Degradation and Biodiversity Loss with support from National Fund under Section 5(b)(iii) of CAF Act, 2016, utilizing spareable amount available with National Authority. DGF&SS directed National Authority to convene a meeting with concerned Programme Divisions of Ministry and States/UTs (Implementing Agencies) to deliberate on the proposed schemes in detail and prepare a comprehensive Action plan.	A meeting was conducted with PCCF & HoFFs all States/UTs (Implementing Agencies) and concerned Programme Divisions of Ministry on 09.12.2025 under the chairmanship of CEO, National Authority CAMPA for detailed discussion on following four schemes: 1. Urban Green Ecosystem Mission (U-GEM): Healthy cities and towns with green lungs. 2. Aastha Van Sanrakshan Yojana. 3. M-LINCS India (Multi-species Landscape Initiative for Networked Corridor Systems): Strengthening Ecological Connectivity for Multi-Species Conservation. 4. Reviving Degraded Lands: Integrating Science-Based Eco-Restoration for Ecosystem Resilience, Climate Mitigation & Sustainable Livelihoods in India.
PART B. APPROVAL OF STATES/UTs ANNUAL PLAN OF OPERATIONS 2025-26		
	1. Bihar	Annual Plan of Operation of Bihar for FY 2025-26 was not approved due to Model Code of Conduct enforced in State in wake of declaration of State Assembly Election.
PART C. APPROVAL DEFERRED/ SPILL OVER /ADDITIONAL ITEMS IN APO OF 2025-26		
	1. Andhra Pradesh 2. Arunachal Pradesh 3. Chhattisgarh 4. Delhi 5. Goa 6. Haryana 7. Jammu & Kashmir 8. Jharkhand 9. Karnataka 10. Ladakh	Approval letters have been conveyed to the States/UTs.

Sr. No	DECISIONS	ACTION TAKEN
	11. Mizoram 12. Odisha 13. Tamil Nadu 14. Telangana 15. Uttar Pradesh 16. Uttarakhand	



AGENDA ITEM NO. 3

AGENDA ITEM NO. 3: MANAGEMENT INFORMATION SYSTEM (MIS) PORTAL FOR SCHEMES SUPPORTED UNDER NATIONAL FUND OF THE NATIONAL AUTHORITY

1. Background

The National Authority, Compensatory Afforestation Fund Management and Planning Authority (CAMPA) supports the funding of specific schemes/programmes in accordance with the provisions of the Compensatory Afforestation Fund Act, 2016, vide section 5(b)(iii) from the National fund and the National Authority is also responsible for the execution of these schemes vide section 15(1)(iii).

In pursuance of these statutory mandate, the National Authority, CAMPA supports eligible national-level schemes relating to forestry, wildlife conservation, ecological restoration, capacity building, research, and other activities aligned with the objectives of compensatory afforestation and environmental sustainability.

To streamline the end-to-end process of scheme proposal, formulation, appraisal, approval, and monitoring, an online Management Information System (MIS) Portal has been developed with the technical support from BISAG-N (Bhaskaracharya Institute for Space Applications and Geoinformatics), Gandhinagar, Gujarat.

2. Purpose of the MIS Portal

The MIS Portal aims to provide an integrated digital platform that facilitates:

1. Submission of Scheme Proposals by Implementing Agencies (Central Ministries, Institutions, Research Bodies, etc.).
2. Verification and Technical Appraisal of proposals by the concerned Programme Divisions.
3. Placement of Appraised Schemes before the National Authority, CAMPA for consideration and approval.
4. Funding Workflow Management.
5. Tracking, Monitoring, Reporting, and Evaluation of scheme progress throughout its lifecycle.

3. Structure and Workflow of the Portal

The portal has been structured to ensure transparency, accountability, and efficiency through the following sequence:

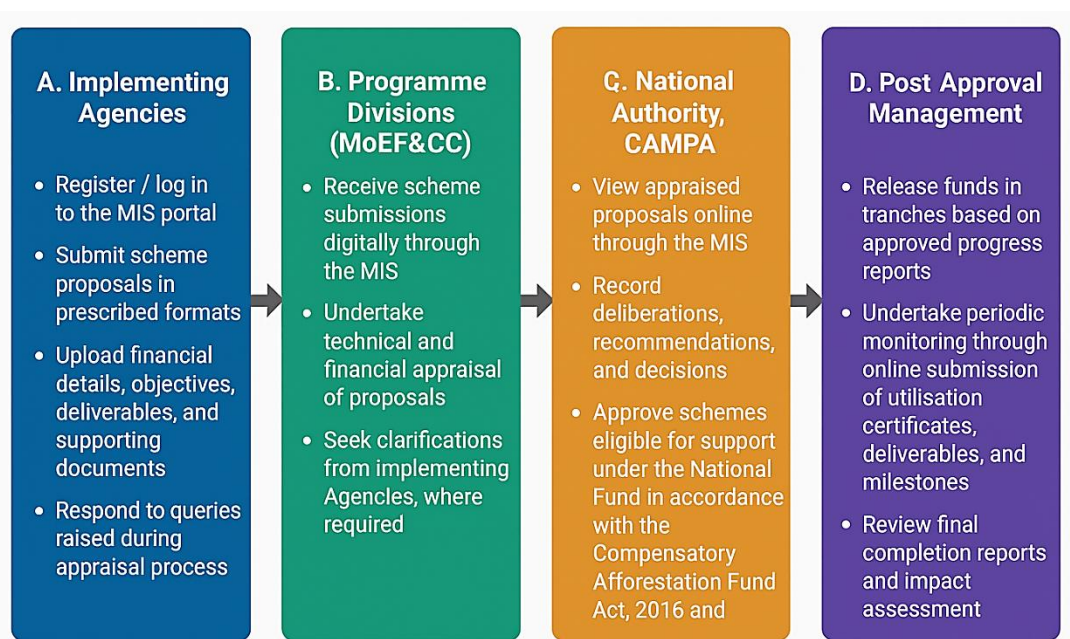


Fig: Flow diagram for the MIS portal for schemes

4. Key Features of the MIS Portal

1. End-to-end digitised workflow to eliminate manual processing.
2. User-specific dashboards for Implementing Agencies, Programme Divisions, and Authority members.
3. Built-in scrutiny checklists to enhance accuracy of appraisal.
4. Automated notifications and reminders for timely actions.
5. Document repository for all scheme-related files and approvals.
6. Real-time monitoring module for financial and physical progress.
7. Audit-ready, time-stamped records for all actions taken.

5. Benefits of the Digital Intervention

A. Enhanced Transparency

1. All proposals, actions, and decisions are digitally logged and time-stamped.
2. Users can view the status of schemes at each stage, reducing opacity.
3. Approvals are documented in a structured and verifiable format.

B. Improved Accountability

1. Clearly defined roles and responsibilities at each level.
2. Automated audit trails ensure accountability of decisions and fund utilisation.

C. Efficient Monitoring & Reporting

1. Centralised dashboard presents progress of all schemes under the National Fund.
2. Facilitates data-driven decision-making, mid-course corrections, and impact assessments.
3. Enhances institutional memory and long-term record maintenance.

D. Timely Processing and Reduced Delays

1. Digital workflows shorten the time required for scrutiny and approval.
2. Quick communication between Programme Divisions and Implementing Agencies.

E. Strengthening Governance

1. Supports compliance with CAF Act, 2016.
2. Ensures optimal utilisation of National Fund resources for high-impact schemes.
3. Promotes standardisation across Ministries and institutions.

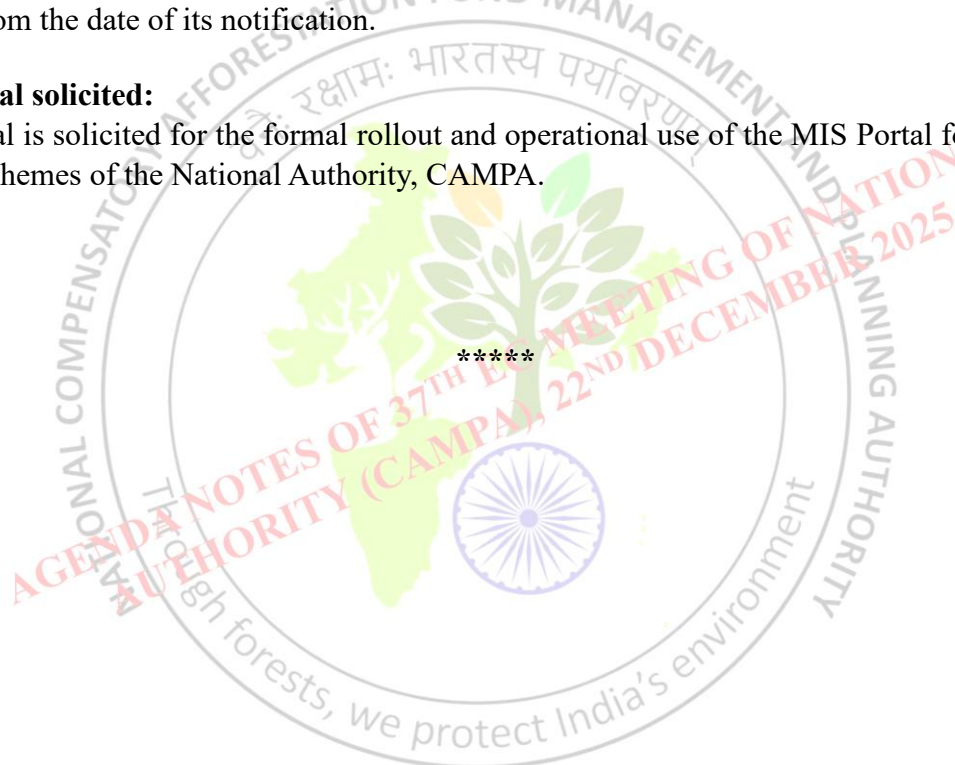
6. Agenda for Consideration

The Governing Body/National Authority is requested to:

1. **Consider and approve** the launch of the MIS Portal for Schemes supported under the National Fund of CAMPA.
2. **Authorize the adoption** of the portal as the mandatory medium for submission, appraisal, approval, monitoring, and reporting of all schemes under Rule 5(b)(iii).
3. **Permit necessary refinements** and integration with existing Government systems (e.g., PFMS, e-office) as required.
4. **Direct Implementing Agencies and Programme Divisions** to operationalise the system from the date of its notification.

Approval solicited:

Approval is solicited for the formal rollout and operational use of the MIS Portal for National Fund Schemes of the National Authority, CAMPA.



AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: MONITORING & EVALUATION PORTAL FOR CAMPA WORKS

Background

In order to strengthen transparency, accountability, and evidence-based decision-making in implementation of CAMPA-supported activities, a two-tier Monitoring and Evaluation (M&E) framework is envisaged. The framework integrates pre-approval scrutiny of activities through the Digital APO portal and post-approval monitoring through a dedicated M&E portal, supported by advanced geospatial and remote sensing tools.

The proposed system builds upon existing digital platforms and leverages decision-support mechanisms to enable effective monitoring at field, State, and National levels.

I. Pre-Approval Monitoring and Evaluation through Digital APO Portal

At the first level, monitoring and evaluation are integrated prior to approval of activities proposed by States through the Digital Annual Plan of Operations (Digital APO) portal.

Key Features:

1. **Dashboard-Based Monitoring at Multiple Levels: The Digital APO portal provides role-based dashboards for:**
 - 1) Divisional Forest Officer (DFO)
 - 2) Conservator of Forests (CF) / Chief Conservator of Forests (CCF)
 - 3) State CAMPA CEO
 - 4) National CAMPA CEO

These dashboards enable real-time review of proposed activities and associated geospatial data.

2. **KML Verification and Checker Mechanism:** A dedicated KML verification checker section is embedded within the Digital APO portal to examine spatial correctness of proposed activities. This ensures alignment of locations with approved forest land boundaries and compliance with approved Forest Clearance (FC) conditions.
3. **Decision Support System (DSS):** A **Decision Support System**, developed by the **PARIVESH team**, is envisaged within the Digital APO portal. The DSS will support decision-making at all dashboard levels by:
 - 1) Flagging observations on KML files
 - 2) Integrating inputs from the FC module
 - 3) Highlighting spatial inconsistencies or overlaps

The observations in respect of KML files are based on Forest Clearance approvals granted by the FC Division, thereby ensuring regulatory consistency.

II. Post-Approval Monitoring and Evaluation through M&E Portal

At the second level, **post-approval monitoring** of CAMPA works is proposed through a dedicated **M&E portal**, being developed in collaboration with **technical partner BISAG-N**.

Key Features:

1. **Six-Monthly Drone-Based Monitoring by States:** States shall upload **drone imagery of CAMPA-supported works every six months** to capture physical progress and on-ground implementation status of approved activities.
2. **Advanced Geospatial Analysis Using PM Gati Shakti Tools:** The M&E portal will leverage **PM Gati Shakti analytical tools**, supported by use of the following layers:
 - 1) High-resolution satellite imagery
 - 2) Land Use/ Land Cover (LULC) analysis
 - 3) Vegetation indices
 - 4) Soil moisture layers
 - 5) PF/ RF forest cover layers

These layers will aid objective assessment of progress and outcomes of CAMPA works.

3. **Evidence-Based Monitoring and Reporting:** Integration of drone and satellite-based analytics will enable:
 - 1) Verification of actual implementation against approved plans
 - 2) Identification of deviations, delays, or non-compliance
 - 3) Generation of standardized monitoring reports at State and National levels

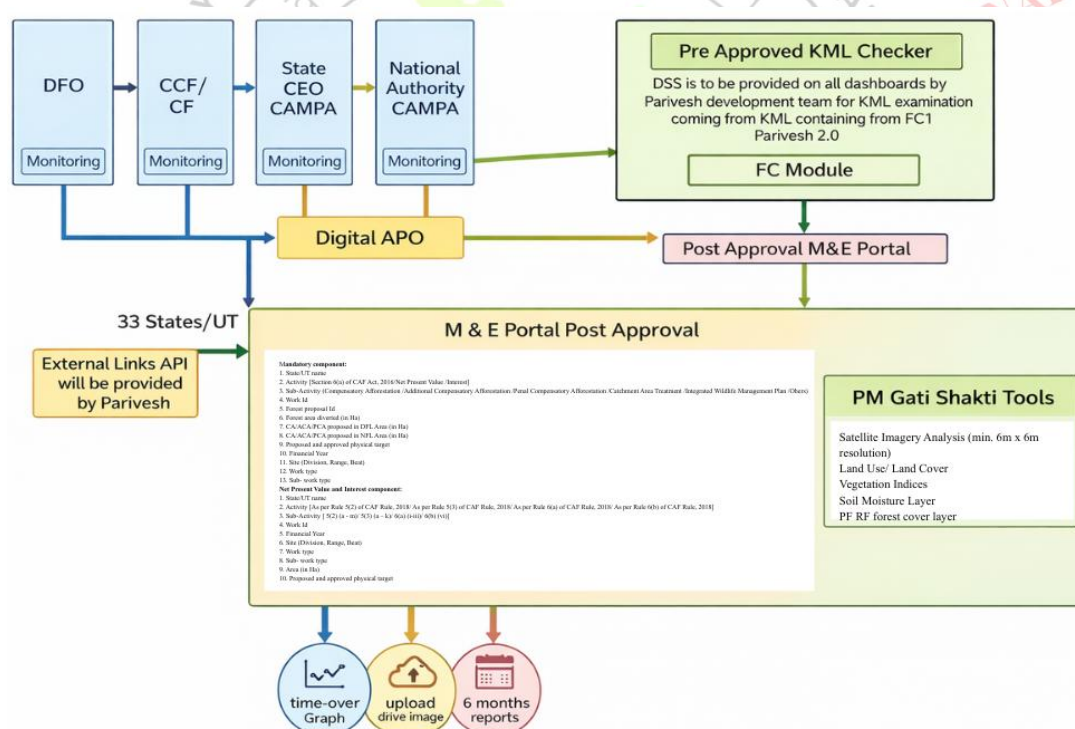


Fig: The flow diagram for the monitoring and evaluation portal for CAMPA works

Expected Outcomes

- 1) Strengthened pre-approval scrutiny of CAMPA activities through spatial validation
- 2) Data-driven decision-making supported by dashboards and DSS tools
- 3) Objective, technology-enabled post-approval monitoring of field implementation
- 4) Enhanced transparency and accountability in utilisation of CAMPA funds
- 5) Improved convergence between regulatory approvals and field execution
- 6) Approval is solicited for the formal rollout and operational use of the MIS Portal for National Fund Schemes of the National Authority, CAMPA.

Approval solicited:

Approval is solicited for the formal rollout and operational use of the **two-level Monitoring and Evaluation framework** for CAMPA works taken up by the States while executing the APOs.



AGENDA ITEM NO. 5

AGENDA ITEM NO. 5: HARIT-SANKALP (SYSTEM FOR ACCREDITATION, NURSERY KNOWLEDGE FOR AFFORESTATION LINKAGE PLATFORM)

Background

In order to strengthen planning, transparency, and traceability in nursery management and supply of planting material under Forest Nurseries, the **Harit-SANKALP (System for Accreditation, Nursery Knowledge for Afforestation Linkage Platform) Portal** has been developed as a centralized digital platform with FAO-India as the consultative partners.

The portal interface reflects a comprehensive, role-based workflow covering advance planning, inventory management, traceability, and monitoring from seed source to dispatch.

Key Functional Features:

- 1. Unique Code Generation for Every Entity:** As reflected in the nursery registration and master data screens, the portal generates a **system-defined unique identification code** for each registered- a) Seed Production Areas, b) Seed Orchards, c) Seed Processing Units, d) Seed Storage Units and e) Nurseries; ensuring uniform identification and eliminating duplication across States and Divisions.
- 2. QR Code Generation:** The portal interface displays **auto-generated QR codes** linked to nurseries and planting material batches. These QR codes enable instant access to nursery and batch details through scanning, facilitating field-level verification and monitoring.
- 3. Mapping of all Existing Nurseries of Forest Departments in States:** The nursery mapping screens demonstrate the integration of **all existing nurseries** into the Harit-SANKALP framework. Each mapped nursery is converted into the standardized digital format and assigned a unique code and QR code.
- 4. End-to-End Traceability of Planting Material:** The portal workflow screens illustrate complete **traceability from seed source to nursery raising and final dispatch**, enabling tracking of planting material across stages and ensuring quality control and accountability.
- 5. Role-Based Dashboards for Improved Visibility:** The portal home screen provides **dashboard-based visual summaries**, displaying key information such as nursery capacity, availability of planting material, bookings, and dispatch status. Dashboards are customized based on user roles to enhance visibility and decision-making.
- 6. Advance Booking Facility:** The portal provides an online **advance booking module**, visible on the user dashboard, enabling field units and implementing agencies to book planting material in advance based on plantation schedules. This supports better production planning and demand forecasting at nursery level.
- 7. Multi-Level Login and Access Control:** The login and user management screens show **multi-level, role-based access** at all levels of the Forest departments hierarchy:
 - 1) National
 - 2) State (All three- CEO, State Authority; PCCF Development and PCCF Silviculture)

Dispatch Slip	
State:	Assam
District:	Bajali
Division:	FUD
Nursery:	AAA
(Plant(s) Dispatch Information)	
Species:	Nyctanthes (Phyllanthus amarus)
Sold to:	Government Forest
Batch:	1001
Total No of Plants:	400
Age of Plant:	9 days
Height of Plant:	0-30 cm
Dispatch Date:	10/12/2023
Amount (if any):	0.00

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Advance Booking Information			
State:	Assam	District:	Barpeta
Division:	FUD	Seed Source:	Government Forest
Select Plant Species			
Plant Species:	Nyctanthes	Batch:	1001
Plant Height:	0-30 cm	Plant Age:	9 days
Plant Quantity:	400	Plant Price:	0.00
Plant Source:	Government Forest	Plant Status:	Available
Plant Date:	10/12/2023	Plant Location:	Barpeta
Plant Status:	Available	Plant Location:	Barpeta
Plant Status:	Available	Plant Location:	Barpeta

- 3) Circle
- 4) Division
- 5) Range

This ensures decentralised data entry, controlled approvals, and secure access aligned with administrative hierarchy.

Expected Outcomes

- Enhanced transparency and accountability in nursery and planting material management.
- Improved advance planning and optimal utilisation of nursery capacity, seed production supply chains in various agroclimatic zones.
- Real-time, dashboard-based monitoring at all administrative levels.
- Strengthened traceability and quality assurance under CAMPA-supported activities.
- Seamless coordination between National, State, and field units through a single digital platform.

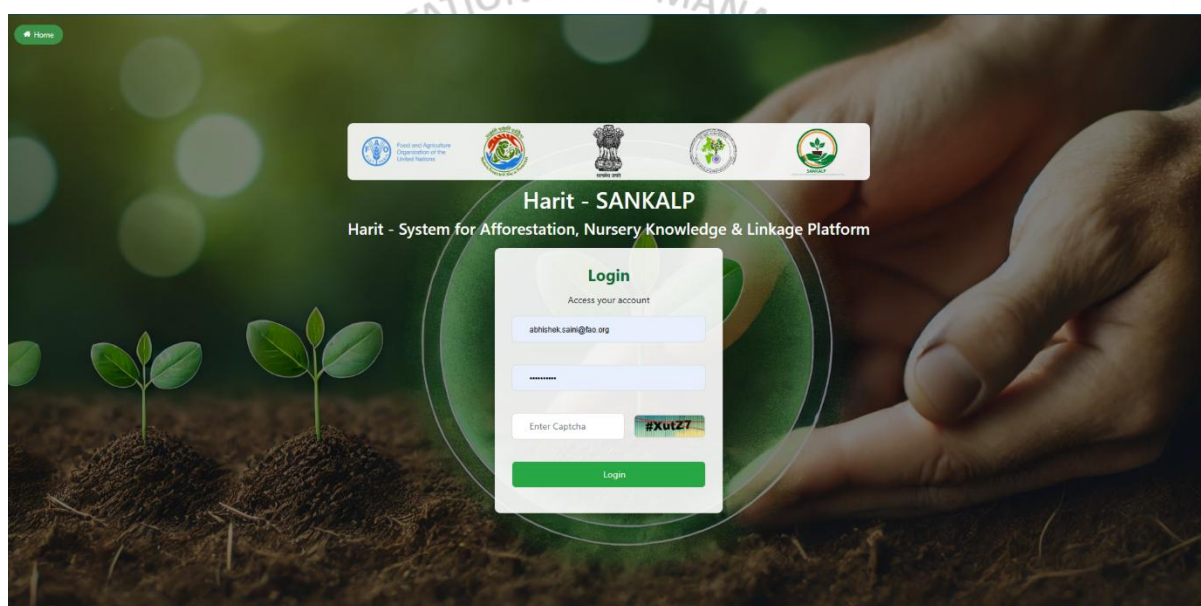


Fig: Harit-SANKALP Portal

Approval solicited:

Approval is solicited for the formal rollout and operational use of the Harit-SANKALP portal by the States.

AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2025-26 BIHAR AUTHORITY

1. Date of Receipt : **01.09.2025**
2. Date of approval of EC of State/UT : **20.06.2025**
3. Date of approval of the Steering Committee of State : **27.08.2025**
4. Total Amount/Outlay : **Rs. 50.78 Crore**
5. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	1	1	0
2019-20	2	2	0
2020-21	2	2	0
2021-22	0	0	0
2022-23	2	2	0
2023-24	1	1	0
2024-25	1	1	0
Total	9	9	0

6. Funds status with the State/UT along with Outlay proposed:

(Amount in Rs. crore)

Sr. No.	CAMPA Activity	Funds Available with State/UT as on 01.04.2025	Outlay proposed	% of fund proposed by State
1	Mandatory Activity [Section 6(a) of CAF Act, 2016]			
	CA/PCA/Additional CA	140.43	27.46	
	Catchment Area Treatment Plan	0.00	0.00	
	Integrated Wildlife Management Plan	0.00	0.00	
	Others	0.00	0.00	
	Sub Total	140.43	27.46	
2	Net Present Value [5(2)(3)(4) of CAF Rule, 2018]	59.38	14.61	24.60 %
				5(2) 90.07 %
				5(3) 9.93 %
3	Interest [6(a) (b) of CAF Rule, 2018]	32.61	2.63	8.07 %
				6(a) 84.04 %
				6(b) 15.96 %
4	Other Components	218.99	6.07	
	Total	451.41	50.78	

7. (i) Funds released by State Government during the FY

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority	Fund Released by State Government	Fund Utilized by State Authority	Funds released by State Government w.r.t funds approved by NA (%)	Utilization percent with respect to fund approved by NA (%)	Utilization percent with respect to fund released by State Government (%)
1	2	3	4	5	6=4/3	7=5/3	8=5/4
2019-20	140.18	140.181	140.181	125.397	100.00%	89.45%	89.45%
2020-21	242.11	239.47	239.46	183.206	100.00%	76.50%	76.51%
2021-22	108.34	106.84	0.28	0.18	0.26%	0.17%	64.29%
2022-23	116.56	115.42	115.42	77.69	100.00%	67.31%	67.31%
2023-24	100.565	37.88	37.22	29.59	98.26%	78.12%	79.50%
2024-25	65.51	65.18	65.18	60.57	100.00%	92.93%	92.93%

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Amount in Rs. crore)

S. No.	CAMP Activities	Details	Amount
1	CA	2024-25 (Maintenance)	4.34
		2023-24 (Stage-I) (Maintenance)	0.82
		2023-24 (Stage-II) (Maintenance)	1.93
		2022-23 (Maintenance)	5.44
		Total (CA)-	12.53
2	NPV	2024-25 (Maintenance)	4.44
		Total (NPV)-	4.44
3	Interest	-	0.00
		Total (Interest)-	0.00
4	Others	2023-24 (Maintenance)	0.41
		Total (Others)-	0.41
		Grant Total (CA+NPV+Interest+Others)-	17.38

8. Financial outlays/Budgetary Support under various Scheme (amount spent)

(Amount in Rs. crore)

Sl No.	Year	CSS		CAMPA	State Plan/ Scheme Fund	Any Other Scheme
		Name of the Scheme	Expenditure/ Provisions			
1	2	3	4	5	6	7
1	2020-21	Project Tiger	12.22 / 13.66	183.21	398.70	-
2		Integrated Development of Wildlife Habitat (IDWH)	4.83 / 10.12			-
3		Project Elephant	0.02 / 1.35			-
4		Green India Mission	1.80			-
5		Integrated Forest Management	0.59 / 3.02			-
1	2021-22	Project Tiger	6.94 / 10.64	0.17	227.90	-
2		Integrated Development of Wildlife Habitat (IDWH)	0.25 / 9.51			-
3		Project Elephant	0.11 / 0.65			-
4		Integrated Forest Management	1.21 / 7.10			-
1		Project Tiger	5.41 / 11.53	77.69	429.54	-

Sl No.	Year	CSS		CAMPA	State Plan/ Scheme Fund	Any Other Scheme
		Name of the Scheme	Expenditure/ Provisions			
2	2022-23	Integrated Development of Wildlife Habitat (IDWH)	0.00 / 18.89			-
3		Project Elephant	0.38/ 0.53			-
4		Integrated Forest Management	0.40/ 3.30			-
1	2023-24	Project Tiger	12.65			-
2		Integrated Development of Wildlife Habitat (IDWH)	30.79	37.88	517.82	-
3		Integrated Forest Management	12.24			-
1	2024-25	Project Tiger & Project Elephant	10.42			-
2		Integrated Development of Wildlife Habitat (DWH)	12.96	60.57	524.89	-
1	2025-26*	Project Tiger & Project Elephant	14.43			-
2		Integrated Development of Wildlife Habitat (DWH)	19.08	50.76	604.87	-
3		Integrated of forest protection scheme				

9. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 20.12.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total Balance up to 2026-27
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
7,353.47	386.35	7,739.82	6,858.87	386.35	7,245.22	352.21	93.61	142.40

10. Balance Afforestation status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha)	Balance Afforestation to be completed in Financial Year (In Ha)
	2026-27
142.40	142.40

11. Details of APO are as under

(Amount in Rs. Crore and Area in Ha)

S. No.	CAF Act/Rule	Activity	Proposed outlay		Page No. of the APO	Remarks
			Phy. Target	Fin. Target		
	Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activity	Compensatory Afforestation				

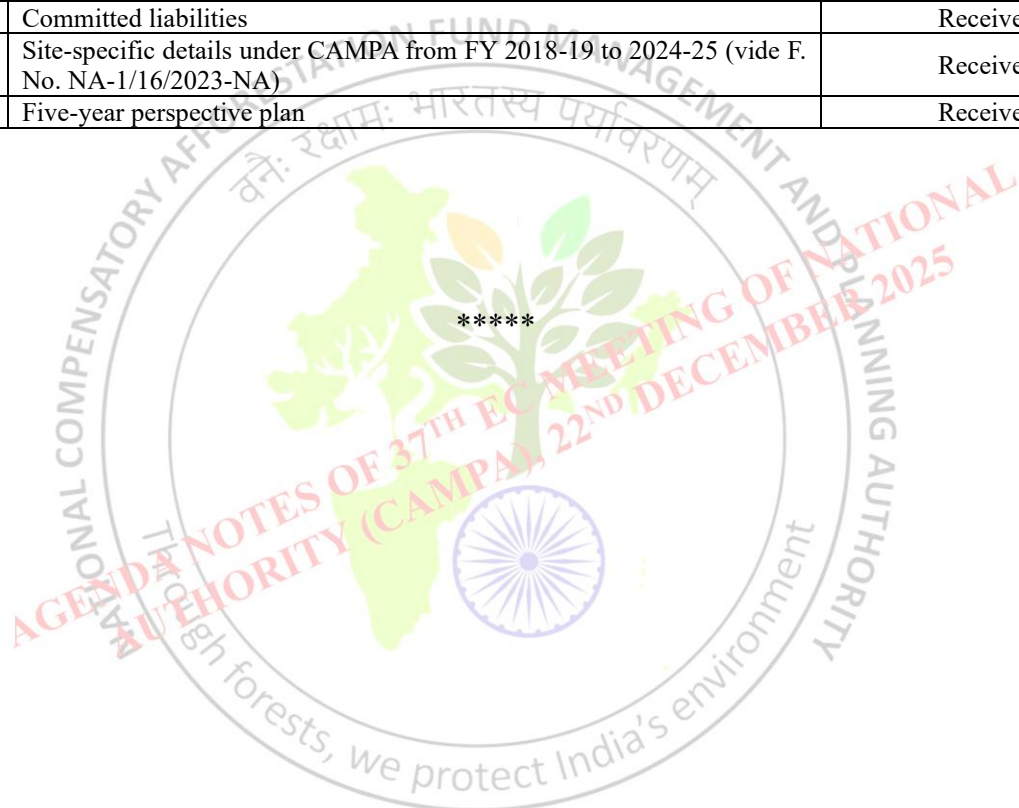
S. No.	CAF Act/Rule	Activity	Proposed outlay		Page No. of the APO	Remarks
			Phy. Target	Fin. Target		
1		i. Advance soil work	352.21 Ha	1.818	7-9	
		iii. New plantation	932.74 Ha, 283.92 Km.	17.056		
		iv. Maintenance of existing / older plantation	1862.42 ha, 322.24 km	8.591		
		Other (Site Specific activities in accordance with FC proposal)				
		i. Advance soil work	1.00 Ha	0.004	9	
		ii. New plantation	2.00 Ha, 63.50	1.84		
		iii. Maintenance	20.04 Ha, 34.20 Km	0.413		
		iv. Wildlife Mitigation Plan (Additional Charges for protected Area)				
		1. Wildlife Monitoring and Conservation	154 (Satellite tag for Dolphin along with Installation charge for 2 dolphin- 3; Maintenance of existing Boat- 4; Floating Jetty (Big size)- 147 block)	0.7886		
		2. Community participation and livelihood	172 (Purchase of raincoat-50; Winter jacket- 50; Provision of Solar light in wildlife & forestland-50; Provision of dustbin in sundervan campus- 20; Installation of Mobile Bio toilets of tourism spots inside-2)	0.8639		
		3. Infrastructure for wildlife conservation, monitoring and rescue	8 (Big size tent-2; Veterinary kits for Dolphin first AID/Posmortem/ Anaesthesia/surgery equipment-1; Shed for existing rescue vehicle and boat- 1; CCTV in Campus at Gate & NIC, Rasidence area, Aranya Bhavan (Gate + hall 4), Gate (2), rescue centre (4), souvenir shop (1), veterinary office (2); 2 Bathroom for male and female- 2; Extension of existing office/construction of cage- 1; Store Room of VGDS material purpose 2025-26- 1)	0.5665		
		4. Awareness campaign of wildlife of VGDS	7111 (Purchase of Memento (Bhagalpur silk chadar @Rs 590/piece and Trophy @ Rs 250/piece and 50 each item-100; Purchase of Photo frame (100 medium size % Rs 2360/per piece and 50 small	0.3086		

S. No.	CAF Act/Rule	Activity	Proposed outlay		Page No. of the APO	Remarks
			Phy. Target	Fin. Target		
			@ Rs 1770/per piece sna 50 large size Rs 4130/per piece-200; Wildlife Awareness workshops- 2; Interactive Sessions with Experts- 2; Drawing & Essay competition- 2; Projectors & Screens- 1; Printed pamphlets/Posters/brochure /leaflet- 2000; Exposure visit- 4; fuel for Thar @ 20ltr desel Per day 20x4x12- 960; fuel for ambulance @30 litter desel Per day 4x12x30-1440; fule for 02 moter 4x12x50-2400)			
		5. Development of Website	28 (Template UI- 1; Cross Template- 1; Cloud Server (KVM8)- 12; SEO- 12; Assets & Graphics- 1; DOMAIN (1 year)- 1)	0.0225		
		6. Others liabilities /Expense	124 (Setellite tag for Greater adjutant along with Installation charge for 20 Birds-20; Large mesh size cotton net 1 bundle (3m x 20m)-20; Cotton rope (60 meter in 1 Bundle)- 25; Hammock- 5; Smart stick-50; Research boat 40 HP (solar Boat)-1; Floating patrolling camp 40 HP-3; Hospital Van; Purchase and installation of Floating Check naka at VGDS sanctuary Bhagalpur @ 2.50 per check post (sultanganj & Barari 01)- 3)	1.2661		
		Sub Total	7597 Nos.	3.816	8	
		Sub-Total of Items shown in Sr. No. 1		33.538		
2	Activities as per Rule 5(2) of the CAF Rules, 2018					
	5(2)b	AR				
		Advance soil work	1.50 Km	0.025	10 & 12	
		New plantation	150.00 Ha 172.63 Km	9.761		
		Maintenance	202.70 Km	3.37		
		Sub-Total of Items shown in Sr. No. 2		13.156		
3	Activities as per Rule 5(3) of the CAF Rules, 2018					
	5(3)c	Purchase and maintenance of equipment or devices for				

S. No.	CAF Act/Rule	Activity	Proposed outlay		Page No. of the APO	Remarks
			Phy. Target	Fin. Target		
		communication information and technology				
		Others	0	0.55	10	
	5(3)h	Independent concurrent monitoring and Third-party monitoring and evaluation				
		Third party monitoring and evaluation	0	0.90	10	
	Sub-Total of Items shown in Sr. No. 3			1.45		
4	Activities as per Rule 6(a) of CAF Rules, 2018					
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	0	0.02	11	
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5				
		Canal side plantation New Schemes	91.50 Km.	2.191	11	
	Sub-Total of Items shown in Sr. No. 4			2.211		
5	Activities as per Rule 6 (b) of CAF Rules, 2018					
	6(b)i	Management of office establishment State CAMPA CEO with detail	0	0.07	11	
	6(b)ii	Office equipment including computers and peripherals and its maintenance	0	0.08	11	
	6(b)iii	Hiring of staff cars for the use only for CEO office	0	0.27	11	
	Sub-Total of Items shown in Sr. No. 5			0.42		
		Total		50.78 Crore		

Checklist Bihar State Authority CAMPA

S. No.	Checklist	Status
1	Minutes of Steering Committee	Received
2	Signed copy of integrated APO/ APO (Each page signed by State Authority)	Received
3	Certificate in case of change of site location	Not applicable
4	Details of interest accrued on State CAMPA fund annually till 2024-25	Received
5	Details of Fund Release by State Govt. to State Forest Department	Received
6	Geo coordinates/ KML files of proposed sites	Received
7	Declaration certificate signed by the CEO, State CAMPA	Received
8	Status of the Third-Party monitoring	Received (Only for FY 2016-17 & 2017-18)
9	Reconciliation of CA sites since 1980	Not Received
10	Details of spill-over works	Received
11	Committed liabilities	Received
12	Site-specific details under CAMPA from FY 2018-19 to 2024-25 (vide F. No. NA-1/16/2023-NA)	Received
13	Five-year perspective plan	Received



AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: APPROVAL OF DEFERRED/SPILL OVER ACTIVITIES AND ADDITIONAL APO FOR FY 2025-26

7.1 ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2025-26 MANIPUR STATE AUTHORITY

REVISED ANNUAL PLAN OF OPERATION (2025-26)

1. Date of Receipt : 18.02. 2025
2. Date of approval of EC of State/UT : 16.12. 2024
3. Date of approval of the Steering Committee : 26. 12. 2024
4. Total Amount/Outlay : Rs. 65.34 crore
5. Fund approved in the 34th & 35th EC : Rs. 44.52 crore
6. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT	Steering Committee meetings of the State/UT	Governing Body meetings of the State/UT
2018-19	2	2	0
2019-20	1	1	0
2020-21	1	1	0
2021-22	2	2	0
2022-23	1	0	0
2023-24	1	1	0
2024-25	1	2	-
Total	9	9	0

7. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No.	CAMPA Activity	Fund Available with the State/ UT as on 31.01.2025	Outlay proposed during current FY	% of fund proposed by State
1	Mandatory Activities			
	CA/PCA/Additional CA	110.1726	14.72961	
	Catchment Area Treatment Plan	18.14377	3.3041	
	Integrated Wildlife Management Plan	0.0384	0.0375	
	Others	38.8117	0.17105	
2.	Net Present Value	276.9726	46.93198	16.94 %
3.	Interest	11.33089	0.16976	1.50 %
	Total	455.46996	65.344	

8. Funds released by State Government during the FY

Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority	% of fund w.r.t. APO approved by NA	% of fund w.r.t. fund released by State Government
2018 – 19	27.95	24.85	24.85	24.85	100 %	100 %
2019 – 20	30.97	30.97	30.97	30.97	100 %	100 %
2020 – 21	27.878	27.79	27.79	27.79	100 %	100 %
2021 – 22	25.099	25.099	25.099	25.099	100 %	100 %
2022 - 23	22.59	22.59	22.59	22.59	100 %	100 %
2023 – 24	21.848	20.26	20.26	20.26	100 %	100 %
2024 – 25	27.36	27.36	27.36	27.36	100 %	100 %

9. Financial outlays/ Budgetary Support under various Schemes (amount spent)

(Rs. in crore)

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	
2020-21	a. Intensification of forest protection Scheme	3.52	Forest fire prevention & control	0.56			
	b. Integrated Development of Wildlife Habitat Scheme	2.68	IWMP	0			
2021-22	a. Intensification of forest protection Scheme	0.96	Forest fire prevention & control	1.07			
	b. Integrated Development of Wildlife Habitat Scheme	2.00	IWMP	0			
	c. Project Elephant	0.05					
2022-23	a. Intensification of forest Protection Scheme	1.18	Forest fire prevention & control	0.77			
	b. Integrated Wildlife Management Scheme	2.01	IWMP	0			
2023-24	a. Intensification of forest Protection Scheme	1.18	Forest fire prevention & control	0.82			
	b. Integrated Wildlife Management Scheme	2.57	IWMP	0.06			
	c. Project Tiger	0.16					
	d. Project Elephant						
2024-25	a. Intensification of forest Protection Scheme	NA	Forest fire prevention & control	0.70			
	b. Integrated Wildlife Management Scheme	2.91	IWMP	1.13			
	c. Project Tiger & Elephant	0.32					

10. Status of Compensatory Afforestation

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.12.2024 (Creation)			Afforestation carried out in the State as per site specific scheme till 2024 – 25 (Creation)			Afforestation to be carried out in 2025 – 26 (Creation)	Afforestation carried out percentage	Total balance upto 2025 – 26
CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9148.53	739.49	9888.02	6192.33	739.49	6931.82	989.97	70.103	2956.20

11. Balance afforestation status

Balance Afforestation required as per FC Act (in ha.) (Creation)	Balance Afforestation to be completed in Financial Year (in ha)		
	2025 – 26	2026 – 27	2027 – 28
2956.20	989.97	1855.234	NA

12. Details of APO are as under

(Rs. in crore)

Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision of 35 th EC	Proposed outlay for 37 th EC		Remarks by National Authority
			Phy. Target	Fin. target		Phy. Target	Fin. target	
1		Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)(d)	Protection of plantations and forests						
		Purchase of vehicle for field staffs for patrolling	20 nos. (Boleros)	2.38	Approved	14 nos. (Scorpions)	2.38	The Manipur State CAMPA has requested for the procurement of 14 nos. of Scorpio vehicles in place of 20 nos. of Bolero vehicles previously approved by EC in its 35 th meeting.

Checklist of Manipur State Authority CAMPA

S. No.	Name of Documents	Status
1	Minutes of Steering Committee	Received
2	Signed copy of Integrated APO/ APO (Each page signed by State Authority)	Received
3	Certificate in case of change of site location	No change in site locations
4	Details of interest accrued on State CAMPA fund	Not deposited from 2019-20 to 2024-25
5	Details of Fund Release by State Govt. to State Forest Department	Received
6	Geo coordinates and KML files of proposed sites	Received
7	Declaration Certificate signed by the CEO, State CAMPA	Received
8	Third-Party Monitoring Report	Third-party monitoring by RFRI, Jorhat upto 2018-19 have been completed.
9	Reconciliation of CA sites since 1980	Received (Vetted by IRO)
10	Annual Report	Received for the year 2023-24
11	Site-specific details under CAMPA from FY 2018-19 to 2023-24 (vide F.No. NA-1/16/2023-NA)	Received
12	5-Year perspective plan (NPV and Interest)	Not received
13	Progress Report of 2024-25	Received

7.2 ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2025-26 ODISHA STATE AUTHORITY

REVISED AND ADDITIONAL PLAN OF OPERATION (2025-26)

1. Date of Receipt : 10.11.2025
2. Date of approval of EC of State / UT : 21.08.2025
3. Date of approval of the Steering Committee : 01.11.2025
4. Total Amount Outlay : Rs. 1078.10 Crore
5. Total amount approved in the 34th, 35th & 36th EC : Rs. 1012.63 Crore
6. Amount proposed for the 37th EC : Rs. 123.583 Crore
7. Year wise number of State/UT meeting details:

Year	Executive Committee meetings of the State/UT (As on 30.09.2024)	Steering Committee meetings of the State/UT (As on 30.09.2024)	Governing Body meetings of the State/UT (As on 30.09.2024)
2018-19	-	-	-
2019-20	1	1	0
2020-21	1	1	0
2021-22	1	1	0
2022-23	1	1	0
2023-24	1	1	0
2024-25	2	1	0
2025-26	1	1	0
Total	8	7	0

8. Funds status with the State / UT along with outlay proposed

:
(Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State as on 10.09.2025	Outlay proposed in F.Y. 2025-26	Additional Outlay proposed during Current FY	Total Outlay proposed in F.Y. 2025-26 (% w.r.t funds available within State/UT)	Approved Amount in 34 th , 35 th & 36 th EC (% w.r.t funds available within State/UT)	Amount proposed for 37 th EC (inclusion will lead to % of proposed amount)
1	Mandatory Activity [Section 6(a) of the Compensatory Afforestation Fund Act, 2016]					407.68 (12.13 %)	
	CA/PCA/Additional CA	1450.69	169.45	1.678	171.128		1.678
	Catchment Area Treatment Plan	105.88	3.37	0.02	3.39		0.02
	Integrated Wildlife Management Plan	1209.08	274.67	71.6322	346.302		71.6322
	Others [Site-specific schemes]	551.96	14.33	0.05	14.38		0.05
	Sub Total	3361.71	461.82	73.3802	535.20		73.3802
2	Net Present Value [5(2)(3)(4) of the Compensatory Afforestation Fund Rules, 2018]	3103.68	514.68	34.3125	548.992 (17.68 %)	513.35 (16.54 %)	34.3125
3	Interest [6(a)(b) of the Compensatory Afforestation Fund Rules, 2018]	1341.54	101.6	15.89	117.49 (8.75%)	91.6 (6.82 %)	15.89

Total	7731.33	1078.10	123.5827	1736.88	1012.63	123.5827
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9. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Funds Released by State Government	Fund Utilized by State Authority
2018-19	APO SKIPPED			
2019-20	618.52	610.52	600.00	421.06
2020-21	803.66	773.39	825.00	674.98
2021-22	903.03	901.03	903.03	841.67
2022-23	1241.34	1191.31	1155.02	931.10
2023-24	1085.94	948.04	1055.13	833.87
2024-25	1167.52	1112.93	1138.54	1016.32
2025-26 (up to 31.10.2025)	1078.10	1012.63	612.37	543.04

10. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 30.09.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation carried out during 2025-26	Afforestation carried out mandated (percentage) %	Total Balance after 2025-26 plantation
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
		95848.231			79,264.744	4698.152	87.60	11,885.335

11. Details of Additional APO (2025-2026) are as under:

(Amount in Rs. Crore and Area in Ha)

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Approval in 34 th , 35 th & 36 th EC	Amount proposed for Additional work	Remarks by National Authority
1	Site Specific Wildlife Conservation Plan (SSWLCP)							
	Mandatory Activity Section 6	Integrated Wildlife Management Plan (IWLMP)	New Project to be executed	Nos	42	-	61.2	
			Old Projects	Nos	230	-		
	Sub-Total of Items shown in Sr. No. 1						61.2	
2	Activities as per Rule 6 (b) of CAF Rules, 2018							

	6(b)i	Management of office establishment	Management of office establishment of State Authority including remuneration/Salary of Consultants/Experts/DEOs engaged in State CAMPA		LS	-	0.75	
	Sub-Total of Items shown in Sr. No. 2						0.75	
	Grand Total						61.95	

12. Details of Revised APO (2025-2026) are as under:

(Amount in Rs. Crore and Area in Ha)

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
1	Mandatory Activity	Compensatory Afforestation	Site-specific activities as per Section 6(a) of the CAF Act, 2016								
			Advance work (0th Year)								
			Nursery/Planting Stock for plantation during 2025-26	Nos	36,68,557	1.94	1.94	2.32	0.38		
			P.O. work for Nursery for plantation during 2026-27	Nos	31,35,462	21.27	21.27	21.67	0.40		
			PO works for Block Plantation during 2026-27	Ha	500	1.84		1.88	0.04		
			PO works for ANR Plantation during 2026-27	Ha	4000	6.64		6.68	0.04		
			PO works for Bald Hill Plantation	Ha	500	7.52		7.66	0.14		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			during 2026-27								
			Total Advance work (0th Year			16.00	16.00	16.22	0.22		
			Planting Activities (1st Year								
			Plantn.(Creation) under CA	Ha	6371.148						
			Transportation of Saplings to the Planation site	No.	3627790	112.48	112.48	112.86	0.38		
			Plantation and refilling of pits	No.	3627790						
			Casualty replacement	No.	362780						
			Post Plantation Care along with maintenance of old plantations								
			2nd year Maintenance of old Plantations	Ha.	3924.564	10.67		10.81	0.14		
			3rd year Maintenance of old Plantations	Ha.	1628.665	1.26		1.29	0.03		
			4th year Maintenance of old Plantations	Ha.	4158.223	1.135		1.16	0.025		
			5th year Maintenance of old Plantations	Ha.	3501.454	0.91		0.93	0.02		
			6th year Maintenance	Ha.	3802.201	1.38		1.41	0.03		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			e of old Plantations								
			7th year Maintenance of old Plantations	Ha.	3399.604	0.82		0.84	0.02		
			8th year Maintenance of old Plantations	Ha.	1303.091	0.32		0.33	0.01		
			9th year Maintenance of old Plantations	Ha.	3071.252 + 100 Nos Tree	0.6		0.613	0.013		
			10th year Maintenance of old Plantations	Ha.	2726.956	0.65		0.66	0.01		
			Total Maint. of old plantations from 2nd Yr. to 10th Yr.	Ha	27516.01 + 100 nos Tree	17.76	17.76	18.05	0.29		
			Total CA			169.45		171.12	1.67		
		Catchment Area Treatment Plan	New Plantation (Creation)	Ha	300	1.42		1.43	0.01		
			Maintenance of old Plantn. a. 2nd Yr. Maint. - 200Ha b. 3rd Yr. Maint. -45 Ha c. 10th Yr. Maint. -62 Ha Total area (Ha) - 307 ha	Ha	307	1.95		1.96	0.01		
			Total Catchment Area			3.37	3.37	3.39	0.02		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			Treatment Plan								
			Site Specific Wildlife Conservation Plan (SSWLCP)								
		Integrated Wildlife Management Plan (IWLMP)	New Project to be executed	Nos	42	143.53		143.53		9.5044	
			Old Projects	Nos	230						
			Regional Wildlife management Plan (RWLMP) 19 nos of activities	No of activities	Wildlife estimation and census, Habitat Management, Conflict Management, Crime Control, Research Development etc.	77.00		77.00		0.9278	
			Total IWLMP			220.53	220.53			10.43	
			Refund of Compensatory Levies			54.14	Not Approved	54.14			Already decided during 36 th EC
			Other site-specific activities in accordance with FC proposal								
			Other stipulations								
			New Plantation (Creation)			14.33	14.33	14.38	0.05	-	
			Plantation Creation	Ha	251.102						
			Avenue Plantation	RKM	18.998						

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spillover work	Remarks by National Authority
			Tree Plantation	Nos	9575						
			Maintenance of old Plant.								
			Maintenance of Plantation	Ha	3779.823						
			Tall Tree Plantation	Nos	104618						
			Avenue Plantation	RKM	42.816						
			Total CA, PCA, CATP, Other Stipulation, SSWLMP & RWLMP			461.82	407.68	463.56	1.74	10.43	
			Activities as per Rule 5(2) of the CAF Rules, 2018								
2	5(2)a	ANR	ANR Plantation								
			1st Year New Plantation	Ha	18285	78.05		79.50			
			2nd Year Maintenance of old Plantation	Ha	17057	21.69		22.11			
			3rd Year Maintenance of old Plantation	Ha	28532	33.14		33.80			
			4th Year Maintenance of old Plantation	Ha	51867	36.92		37.74			
			Total ANR Plantation			169.8	169.8	173.15	3.35		
			Provision to meet additional requirement due to change of plantation cost norm			1.58	1.58	14.00	12.42		
			Spillover work and committed liabilities			1.5	1.5	6.00		4.50	

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spillover work	Remarks by National Authority
			Total ANR			172.88	172.88	193.15	15.77	4.50	
			AR Plantation								
			1st Year New Plantation	Ha	1215.5	25.03		25.31			
			2nd Year Maintenance of old Plantation	Ha	1626	7.95		8.09			
			3rd Year Maintenance of old Plantation	Ha	2547	8.9		9.07			
			4th Year Maintenance of old Plantation	Ha	3670	5.78		5.91			
			Total AR plantation			47.66	47.66	48.38	0.72		
			Provision to meet additional requirements due to change of plantation cost norm			0.45	0.45	9.12	8.67		
			Spillover work and committed liabilities			1.5	1.5	2.13		0.63	
			TOTAL AR			49.61	49.61	59.63	9.39	0.63	
	5(2)c	Silvicultural Operations (SSO Bamboo)	Cleaning, Pruning, Climber Cutting, Removal of high stump, earthen mounding to each clump etc.	Ha	45000	16.27	16.27	16.63	0.36		
	5(2)d	Protection of Plantation	Maintenance of boundary of		LS	0.75		0.75		0.012	

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
		ns and forests	protected areas								
			Protection of Wildlife, its habitat and prevention of Wildlife Crime.	Nos	15	1.53		1.56	0.03		
			Total Protection of Plantations and forests						0.03	0.012	
	5(2)f	Forest fire prevention and control operations	Fire line creation /maintenance	Km	24500	11.07	11.07	11.32	0.25		
			Hiring of fire watchers (Squads with mobility facilities)	No	261	23.57	23.57	23.96	0.39		
			Construction of Fire Watch Tower	No	10	2.5	2.5	2.52	0.02	0.1645	
			TOTAL Forest Fire Prevention						0.66	0.1645	
	5(2)g	Soil and moisture conservation work	SMC structures								
			Trenches/Check dams/ Spur/ / Staggered trench (ST), Percolation Pit (PP), Check Dam, Loose Boulder Check Dams (LBCD), LBCD with	As per DPR	5500 Ha.	21.4	21.4	21.73	0.33		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			wire Mesh, Diaphragm Wall/Sub-surface Dyke (SSD), Graded Earthen Bund, Water Harvesting Structure (WHS), Cattle Proof Trench, Earthen Check Dam, Conour Trench (CT), Stone Bonding etc								
5(2)i		Improve ment of wildlife habitat	1. Habitat management for flora and Fauna								
			Eco-developmen t work in surrounding village to reduce conflict (Mangrove Initiative for Shoreline Habitats & Tangible Incomes (MISHTI))	Divisi on	4	1.34	Not Appr oved	1.34	-		Alrea dy decid ed durin g 36 th EC
			Invasive weed eradication.	Ha.	700	1.19	1.19	1.21	0.02		
			Bamboo clump improveme nt through appropriate	Ha	1,050	0.38	0.38	0.39	0.01		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			silviculture operation								
			Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities.	Nos.	90	25.65		26.10	0.45		
									0.48		
			Total Improvement of wildlife habitat								
			Activities as per Rule 5(3) of the CAF Rule, 2018								
3	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology									
		Purchase and maintenance of equipment of devices for communication, information and technology	Installation of New VHF base station including satellite tracking thereof.	Nos.	40	1.00		1.00		0.006	

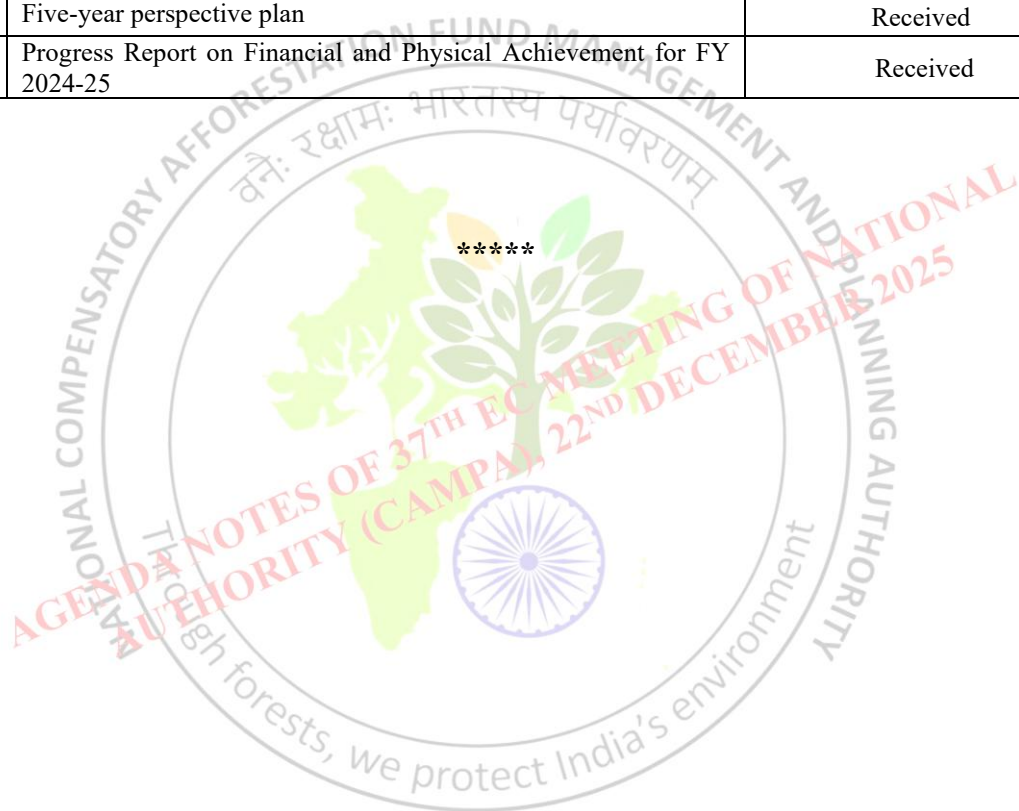
S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			Total Purchase and maintenance of equipment of devices for communication, information and technology under PCCF General							0.006	
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	Repair/Construction of Roads in Territorial Division - 350 RKM and 626 RKM in Wildlife Divisions.	Km	976	7.81	7.81	7.91	0.10		
	5(3)e	Construction of residential and official buildings	Range Office	Nos	4	1.59		1.60	0.01		
			Range Officer Residence	Nos	4	1.20		1.21	0.01		
			Forester Quarter	Nos	34	8.71		8.77	0.06		
			Forest Guard Quarter	Nos	50	10.13		10.20	0.07		
			Total Constructi			21.63	21.63	21.78	0.15		

S. No.	CAF Act/ Rules	Activity	Sub-activities	Unit	Physical	Financial outlay as per old wage rate @452/-	Approval in 34 th , 35 th & 36 th EC	Revised Outlay basing on enhanced wage rate @462/- and plantation cost norm	Differential outlay to be considered for approval	Amount proposed for Spill over work	Remarks by National Authority
			on of residential and official buildings								
			2. Spill over/ committed liabilities			1.00	1.00	1.60		0.60	
	5(3)f	Casual engagement	Casual engagement of local people or labours to assist regular staff of State Forest Department (10 persons per squad)	No of squads	227	52.85	52.85	53.98	1.13		
Activities as per Rule 6(a) of CAF Rules, 2018											
4	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Raising & Maintenance of 18-month-old seedlings including transportation	Nos Lakh	386	83.60	83.60	98.74	15.14		
Activities as per Rule 6(b) of CAF Rules, 2018											
5	6(b)i	Management of office establishment	Audio-Visual and Furnishing works of State Forest Academy		LS	10.00	Not Approved	10.00			Already decided during 36 th EC
Grand Total						(Revised Outlay + Spill Over)					
						61.63					

Checklist Odisha State Authority CAMPA

S. No.	Checklist	Status
1	Minutes of Steering Committee	Received

2	Signed copy of integrated APO/ APO (Each page signed by State Authority)	Received
3	Certificate in case of change of site location	No change in site location
4	Details of interest accrued on State CAMPA fund annually till 2023	Received
5	Details of Fund Release by State Govt. to State Forest Department	Received
6	Geo coordinates/ KML files of proposed sites	Received
7	Declaration certificate signed by the CEO, State CAMPA	Received
8	Status of the Third-Party monitoring	Received till 2022-23
9	Reconciliation of CA sites since 1980	Received (Vetting is awaited by IRO)
10	Details of spill-over works	Received
11	Committed liabilities	Received
12	CA, ANR, & AR created in previous years i.e. 2018-19 till 2024-25	Received
13	Five-year perspective plan	Received
14	Progress Report on Financial and Physical Achievement for FY 2024-25	Received



AGENDA ITEM NO. 8

AGENDA ITEM NO. 8: EXTENSION OF ONGOING SCHEMES/PROJECTS

AGENDA ITEM NO. 8.1: CONSERVATION ACTION FOR MANIPUR'S BROW-ANTLERED DEER OR SANAI: AN INTEGRATED APPROACH

Name of Scheme	Conservation Action for Manipur's Brow-antlered Deer or Sanai: An Integrated Approach -ESRP-WII
Implementing Agency	WII, Dehradun
Project Duration/Period	5 year (Extension up to December 2025)
Project Outlay	Rs. 19.95 crore
Fund released	Rs. 10.30 crore
Expenditure	Rs. 8.39 crore
Programme Division	Wildlife Division, MoEFCC
Objectives of the Project - Strengthening the existing population of Sangai in KLNP - Establishment of a second population in the wild. - Involving the local community in conservation efforts - Conducting applied research on Sangai and associated species in KLNP - Improve habitat conditions and protection measures	
Project Outcomes - Integrated Management Plan of KLNP at various stages of implementation. Two Fire-fighting stations established and capacity building trainings of frontline staff for rescue operations, fire-fighting and wildlife monitoring have been conducted. - Livelihood trainings of park dependent communities and formation of 13 Self-Help Groups (SHGs) around KLNP. - Habitat restoration and management including phumdi consolidation, controlled burning and routine patrolling inside the Park with frontline staff. Collaborative population estimation of Sangai and Hog deer conducted in 2023. - Long-term data on hydrological parameters and water levels of Loktak Lake & KLNP collected and analyzed to document the ecological damage and dialogue for maintaining sustainable water levels with NHPC & Loktak Development Authority. - Land-use & Land-cover map of KLNP (1980-2024) for change in land-use patterns around KLNP. Habitat suitability mapping of Sangai completed. - Conservation Breeding Plan for Sangai has been prepared. Reintroduction site for second home has been identified out of five potential sites within Manipur. - Livelihood trainings, consultation workshops and awareness programs conducted for local communities at second home site. - Proposal for declaration of Pumlun Pat as Conservation Reserve has been recommended in SBWL meetings.	
Request for No Cost Extension: WII has requested for the No Cost Extension of the scheme up to December 2026 and the same has been recommended by the Programme Division i.e. Wildlife Division vide their letter no WL-8/195/2025-WL dated 27.11.2025.	

AGENDA ITEM NO. 8.2: RECOVERY OF DUGONGS AND THEIR HABITAT IN INDIA: AN INTEGRATED PARTICIPATORY APPROACH

Name of Scheme	Recovery of Dugongs and their habitat in India: An Integrated participatory approach -ESRP-WII
Implementing Agency	WII, Dehradun
Project Duration/Period	5 year (Extension up to December 2025)
Project Outlay	Rs. 23.57 crore
Fund released	Rs. 18.38 crore
Expenditure	Rs. 16.47 crore
Programme Division	Wildlife Division, MoEFCC
Objectives of the Project - Species conservation and management. - Habitat conservation and management. - Participatory management of dugong and their habitats. - Capacity-building of state forests department & local communities.	
Project Outcomes - Monitoring plans: Site-specific plans for seagrass monitoring are being developed. - Gujarat: >10 reef- meadows, 4 vast mid-intertidal meadows and >5 subtidal meadows were charted. - Awareness programs: >100000 people, including fishermen, school children and local youths were sensitized. - Dugong Volunteers network: > 1000 people registered as volunteers (fisherman, coast guards, marine police, local youth, tourist guides, and divers). >90 frontline forests staff trained in SCUBA diving & underwater monitoring technique. > 500 Indian Coast Guard, Indian Navy and Marine Police personnel were sensitized towards Marine Biodiversity conservation. >200 aerial sorties conducted for Dugong population estimation - Population estimation techniques with drones have been standardized.	
Request for No Cost Extension: WII has requested for the No Cost Extension of the scheme up to June 2026 and the same has been recommended by the Programme Division i.e. WL Division vide their letter no WL-8/195/2025-Wildlife Division dated 27.11.2025.	

AGENDA ITEM NO. 8.3: DEVELOPMENT OF CONSERVATION ACTION PLAN FOR THE GANGES RIVER DOLPHINS

Name of Scheme	Development of Conservation Action Plan for the Ganges River Dolphins -ESRP-WII
Implementing Agency	WII, Dehradun
Project Duration/Period	5 year (Extension up to December 2025)
Project Outlay	Rs. 23.00 crore
Fund released	Rs. 21.37 crore
Expenditure	Rs. 20.88 crore
Programme Division	Wildlife Division, MoEFCC
Objectives of the Project - To develop monitoring protocol for dolphins. - To assess the status of Ganges River dolphin and associated river fauna like Gharial, Otter, Turtles, Fishes, Skimmer and planktons. - Quality assessment of river habitats in terms of water quality, anthropogenic pressure and landscape surrounding riverscape. - To evaluate the status of invasive species in riverscape. - Involve stakeholders to develop a network which will assist in dolphin conservation.	
Project Outcomes - Developed a scientifically robust population estimation protocol. - Identified key habitat factors for Ganges dolphins through acoustic study and recorded 5900+ hours of dolphin communication. - Intensive monitoring at key sites is ongoing in dolphin inhabited river states - To understand habitat utilization, first ever Ganges river dolphin was tagged in Assam and was monitored till Feb 2025 till the signals ceased. - Threat mapping for Ganges dolphins completed in Ganga and Brahmaputra, with 30-year change detection in Brahmaputra. - High pesticides concentration (organochlorine & organophosphate) and organic load found in Ganga River stretch of (Uttar Pradesh and West Bengal). - Market and fish landing sites surveys revealed invasive species (n=10) in dolphin hotspot; studies are underway to assess their spread. - Community awareness campaigns in Assam (9000 participants) and Bengal (1228 participants), including Dolphin Day celebrations (180 participants). - Fishery awareness campaigns (1097 fishers) and ghost net management workshops (1277 fishers).	
Request for No Cost Extension: WII has requested for the No Cost Extension of the scheme up to March 2026 the same has been recommended by the Programme Division i.e. Wildlife Division vide their letter no WL-8/200/2025-WL (E-284688) dated 15.12.2025 and WII further requested for release of final instalment of Rs. 1.63 crore and the same has recommended by Wildlife Division vide their O.M. no. WL-8/200/2025-WL- (E-2846888) dated 1 st December 2025.	

AGENDA ITEM NO. 9

AGENDA ITEM NO. 9: GEO-REFERENCING OF FORESTLANDS IN COMPLIANCE WITH THE HON'BLE SUPREME COURT'S DIRECTIONS IN LAFARGE CASE

1. Background & Need

Most States/UTs still rely on **legacy forest maps** that lack geodetic coordinates, accuracy, and interoperability with modern geospatial datasets. This results in:

- Misidentification of forest areas
- Inability to detect encroachments and land-use changes
- Difficulty in settling rights under FRA (2006)
- Weak enforcement of the Forest (Conservation) Act, 1980
- Overlaps and disputes between Forest, Revenue, and Tribal departments

The **Hon'ble Supreme Court's Lafarge Umiam Judgment (2011)** mandates creation and periodic updating of a **GIS-based decision support database** for forest boundaries, protected areas, wildlife corridors, and forest-diversion records.

2. Objective

To create a **statewide, authoritative, DGPS/CORS-based geo-referenced forest-boundary dataset** and a **GIS-enabled Decision Support System (FB-DSS)** through a three-year programme financed under **State/UT CAMPA funds** (Rule 5(3)(g), CAF Rules 2018).

3. Key Components of the Project

3.1 Data Preparation

- Digitization of all forest block maps, notifications, and pillar registers
- Creation of a **0.5m-resolution geo-referenced base map** using satellite imagery and SOI GCPs
- Integration of cadastral, revenue, working plan, and FSI forest-cover data
- Identification of inconsistencies prior to field survey

3.2 Field Survey & DGPS Demarcation

- Joint Forest–Revenue–Panchayat field verification
- Creation of FPCPs and FSCPs
- DGPS/CORS-based mapping of boundaries, pillars, and encroachment zones
- Application of “Metes and Bounds” principle

3.3 GIS Database Creation & Validation

- Accuracy standards: **≤ 30 cm horizontal error**, WGS-84/UTM
- Integration of all forest categories, protected-area zones, wildlife corridors, diversion cases, encroachments, etc.

- Review by State Expert Body and quality control agencies

3.4 Legal Review & Public Disclosure

- Display of draft maps at Gram Panchayats (FRA 2006 requirement)
- Multi-level dispute resolution mechanism
- Preparation of **re-notification proposals** with certified geo-coordinates
- Publication in State Gazette for legal enforceability

3.5 GIS-Based Decision Support System (FB-DSS)

- Transparent appraisal of diversion proposals
- Real-time encroachment monitoring
- Automated reporting to National Authority CAMPA and FSI
- Spatial planning for afforestation/restoration

3.6 Capacity Building & Sustainability

- State-level GIS Cell
- Training for Forest/Revenue/GIS staff
- Continuous update cycle and national-level integration

4. Role of National Authority CAMPA

National Authority CAMPA will provide:

- Policy and regulatory oversight
- Technical standardization (WGS-84/UTM, metadata, DGPS accuracy norms)
- National Digital Forest Boundary Repository (NDFBR)
- Capacity building & technical handholding via FSI, NRSC, BISAG-N, SOI
- Monitoring & quality assurance through a National QC Framework
- Fund approval and resource allocation under CAF Rules 2018

5. Implementation Timeline (3 Years)

- **Year 1:** Data compilation, base map creation, pilot surveys
- **Year 2:** Full-scale DGPS/CORS survey, verification, GIS integration
- **Year 3:** Legal finalization, Gazette notification, DSS deployment, training

6. Expected Outcomes

- Legally authoritative, geo-referenced forest boundaries for the entire State/UT
- Transparent and scientifically defensible forest diversion decisions
- Improved detection of encroachments and land-use changes
- Clearer resolution of FRA claims and inter-departmental disputes
- Strengthened compliance with Supreme Court mandates and national policies
- Creation of a long-term **National Forest Boundary Repository**

Therefore, as concept document outlining a comprehensive, technology-driven, and legally sound program to digitize, geo-reference, validate, and officially re-notify all forest boundaries

across States/UTs. It integrates DGPS/CORS surveys, satellite imagery, GIS databases, public consultation, and national-level quality control to create an authoritative decision-support system that fulfills Supreme Court directives and strengthens India's forest governance framework. for the Establishment of a GIS-Integrated and Geo-referenced Forest Boundary Information System in Compliance with the Hon'ble Supreme Court's Lafarge Umiyam Judgment (2011) is communicated to **the State CEO, PCCF/HoF, and the Head of the State Forest Department**, apprising them of the objectives and functionalities of the digitization of forest boundaries and seeking their cooperation for effective implementation. The States have been requested to ensure necessary institutional coordination at the field level and facilitate timely onboarding and operationalisation of the portal.

The agenda is placed for kind perusal and approval of the Executive Committee of National Authority, CAMPA.



AGENDA ITEM NO. 10

AGENDA ITEM NO. 10: ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR

