

पंजी क्रमांक/ File No. NA-5/1/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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दिनांक \Dated: 06th January, 2025

OFFICE MEMORANDUM

Please find enclosed the minutes of 33rd Meeting of the Executive Committee of the National Authority held on 18.12.2024 (Wednesday) under the chairmanship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India, for kind information and necessary action.

Encl: Minutes of the meeting of 33rd Executive Committee



(Subhash Chandra)
Chief Executive Officer
National Authority

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC- Chairman, Executive Committee of National Authority
2. Additional Secretary and Finance Advisor, MoEF&CC, Member;
3. Additional Director General of Forests (FC), MoEF&CC, Member;
4. Additional Director General of Forests (Wildlife), MoEF&CC, Member;
5. Additional Director General of Forests (NTCA), MoEF&CC, Member;
6. Mission Director, National Mission of Green India, MoEF&CC, Member;
7. The Director General, Indian Council Forest Research and Education, Dehradun
8. The Director General, Forest Survey of India, Dehradun.
9. Inspector General of Forests, FC Division, Member
10. Inspector General of Forests, Wildlife/RT/NAEB/SU/FP/FPD/ROHQ Division, MoEFCC
11. The concerned DDGs (Central), Head of Integrated Regional Offices of MoEF&CC
12. The PCCFs & HoFFs of All States/UTs
13. The CEOs of All States/UTs CAMPA
14. The Joint Secretary, HSM Division, MOEFCC
15. The Joint Secretary, IA Division, MOEFCC
16. The Member Secretary, Central Zoo Authority
17. The Deputy Inspector General of Forests, RT/ Wildlife
18. The Director, Indian Institute of Forest Management, Bhopal
19. The Director, Wildlife Institute of India, Dehradun

Copy to:

1. The Chief Secretaries, Govt. of concerned States/UTs
2. The ACS/ Principal Secretary/ Secretary Forests, Govt. of Govt. of concerned States/UTs

MINUTES OF THE 33rd MEETING OF EXECUTIVE COMMITTEE OF THE NATIONAL CAMPA

The 33rd meeting of the Executive Committee (EC) of the National CAMPA was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 18th December, 2024 under the chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants is attached at **Annexure I**.

PART A: GENERAL DISCUSSION AND DIRECTIONS

1. The Chief Executive Officer (CEO), National CAMPA welcomed the Chairman, members of the Executive Committee and other officers present in the meeting.
2. The DGF&SS and the Chairman of the Executive Committee welcomed the members and other officers present in the meeting.
3. The CEO informed that based on the decision taken in 32nd meeting of Executive Committee, approvals of Annual Plan of Operation of Manipur for the financial year 2024-25 and deferred/spill over/additional activities of Andhra Pradesh, Chhattisgarh, Karnataka and Madhya Pradesh have been communicated.
4. DGF&SS requested the States/UTs to engage competent entities including agencies/institutes/organizations, which have proven record of accomplishment and expertise in the field, for carrying out third party monitoring and evaluation of CAMPA works. He also requested them to maintain web based platform for displaying CAMPA works and monitoring reports.
5. The institutes/agencies were asked to provide duly authenticated Utilisation Certificates (UCs) and Progress Report for on-going schemes/projects supported from National CAMPA on quarterly and annual basis regularly through their Programme Division.
6. The CEO, National CAMPA informed the committee that the meetings of Governing Body, Executive Committee and Steering Committee in States/UTs should have been done regularly in accordance with the provisions of CAF Act, 2016 and Rule, 2018.
7. The CEO, NCAMPA informed the Committee that though the APOs of all the States/UTs for the year 2024-25 were timely approved by the National CAMPA, however, there are many States and UTs, where the concerned Governments have not released CAMPA funds to their respective Forest Department to the desired extent for carrying out approved activities.
8. The DGF&SS emphasised on timely release of funds from the State Government to the State Forest Departments for efficiently completing the seasonal and time bound nature of CAMPA activities.

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AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 32nd MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Chief Executive Officer, National Authority informed that no comments/ suggestions have been received from any member or the State/UT on the minutes of the 32nd EC held on 14.10.2024 issued vide OM No. NA-5/1/2020 dated 21.10.2024. The Chairperson after taking views of the members confirmed the minutes of 32nd meeting.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN ON 32nd MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The CEO, National CAMPA presented the action taken report on the decision of the 32nd Executive Committee meeting before the EC. The CEO informed that based on the decision taken in 32nd meeting of Executive Committee, the approvals of APOs of States & UTs CAMPA have been communicated to the concerned States/ UTs.

Decision of the Executive Committee: The Executive Committee noted Action Taken on 32nd meeting of EC.

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AGENDA ITEM NO. 3

REVIEW OF PROGRESS OF WORKS DONE UNDER APPROVED APO 2024-25 IN THE STATES/UTs

3.1 Status of Compensatory Afforestation (CA) upto FY 2023-24*

(Area in Ha)

S. No.	State/UT	Physical Target Approved	CA Achievement	Percent of CA Achieved (%)	Balance CA
1.	Andaman & Nicobar Islands	181.47	95.47	52.61	86
2.	Andhra Pradesh	1827.75	311.12	17.02	1516.63
3.	Arunachal Pradesh	3001.34	2858.42	95.23	142.92
4.	Assam	528.27	22.09	4.18	506.18
5.	Bihar	1334.09	555.37	41.63	778.72
6.	Chandigarh	Nil	Nil	Nil	Nil
7.	Chhattisgarh	770.242	467.744	60.73	302.498
8.	Delhi	45.17	37.34	82.67	7.83
9.	Goa	470	470	100.00	0
10.	Gujarat	2004.94	2004.94	100.00	0
11.	Haryana	Nil	Nil	Nil	Nil
12.	Himachal Pradesh	1315	888	67.53	427
13.	Jammu & Kashmir	272.43	234.44	86.06	37.99
14.	Jharkhand	3,807.74	2789.84	73.27	1,017.90
15.	Karnataka	718.4	611.14	85.07	107.26
16.	Kerala	170.3	117.26	68.85	53.04
17.	Ladakh	Nil	Nil	Nil	Nil
18.	Madhya Pradesh	1416.00	1020.79	80.00	395.21
19.	Maharashtra	546.384	544.384	99.63	2
20.	Manipur	Nil	Nil	NI	NIL
21.	Meghalaya	102.344	0	0.00	102.344
22.	Mizoram	Nil	Nil	Nil	Nil
23.	Odisha	1962.91	1628.66	72.08	334.245
24.	Punjab	993.873	940.38	94.62	53.493
25.	Rajasthan	2003.36	1365.4	68.16	637.96
26.	Sikkim	104.06	53.19	51.11	50.87
27.	Tamil Nadu	113.82	0	0.00	113.82
28.	Telangana	918.771	551.12	59.98	367.651
29.	Tripura	810.29	669.85	82.67	140.44
30.	Uttar Pradesh	1414.99	1288.6	91.07	126.39
31.	Uttarakhand	2200	1697.24	77.15	502.76
32.	West Bengal	321.65	139.92	43.50	181.73
	Total	29,355.594	21,362.71	72.77	7,992.88

Note- *Based on the information provided by the States and Union Territories

Decision of Executive Committee: The EC noted the progress of Compensatory Afforestation for the financial year 2023-24. The EC desired that an updated status of the Compensatory afforestation carried out during 2024-25 alongwith their Monitoring & Evaluation Reports should be obtained from the States and UTs and place before the next meeting.

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3.2 Status of Assisted Natural Regeneration (AR+ANR) carried out under NPV from 2018-19 to 2023-24

(Area in Ha)

Sl. No.	Name of the State/UT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Andaman & Nicobar Islands	0	0	0	0	239.18	204.8
2	Andhra Pradesh	2025	14356	5136	5380	3594	975.5
3	Arunachal Pradesh	5313	10972	6964.25	6774.65	10,678.80	6663.38
4	Assam	1020	Nil	1320	1644.733	450	3587.82
5	Bihar	415	1455	4695	Nil	Nil	Nil
6	Chandigarh	0	0	0	0	0	0
7	Chhattisgarh	15422.5	10623.3	12500.68	35459.81	3663.42	5877.2
8	Delhi	0	0	0	0	10	0
9	Goa	0	0	40	170	385	50
10	Gujarat	230	232	527.56	2725	4279.91	6248.5
11	Haryana	1676	301.25	1240.79	1698.65	1004.06	Nil
12	Himachal Pradesh	1349	397	1089	693	979	2396
13	Jammu & Kashmir	3252	4651.25	8444.4	8725.94	9160.35	272.43
14	Jharkhand	1960	10401	7909.53	6922	13684	9489.95
15	Karnataka	3246.63	6160	15162	9379	11015	8882.72
16	Kerala	25	Nil	801.94	725.5	130.9	-
17	Ladakh	0	0	0	0	0	9.12
18	Madhya Pradesh	0	6265.11	12085.43	39270.37	36888.93	3089.27
19	Maharashtra	0	8556.93	0	8316.86	2704	1450
20	Manipur	2015	337	3140	1030	2540	1335
21	Meghalaya	Nil	Nil	301.4	600.04	10	Nil
22	Mizoram	Nil	Nil	500	Nil	Nil	Nil
23	Odisha	Nil	24030	43548	40360	55827	31079
24	Punjab	2332	4570	4458	5077	4575	4050
25	Rajasthan	5927	6000	9950	17515	10267	14130
26	Sikkim	0	355	350	880	530	480
27	Tamil Nadu	Nil	Nil	Nil	Nil	401.5	Nil
28	Telangana	2305.27	936.17	4984.35	10161.08	12399.02	5943.92
29	Tripura	92	80	410	545.78	23.5	869.91
30	Uttar Pradesh	6850.88	14265.82	11574.86	21664.94	38212	Nil
31	Uttarakhand	1137	1346.46	1973.07	3434.59	3654.5	4118.75
32	West Bengal	Nil	265	145	215	174.5	232.4
Total		56593.28	126556.29	159251.26	229368.94	227480.57	111435.67

*Total afforestation under NPV – 9,10,686.01Ha

* The information on AR+ANR received from States and UTs as on 15.12.2024.

Decision of Executive Committee: The EC noted the progress of Assisted natural Regeneration and Artificial Regeneration under NPV from 2018-19 to 2023-24.

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AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: REVIEW OF PROGRESS OF COMPENSATORY AFFORESTATION AGAINST FC APPROVAL

Status of Compensatory Afforestation (CA) including Additional & Penal Compensatory Afforestation (PCA) taken up from 1980 to 2024. As per the information received from the States and Union Territories, Compensatory Afforestation of **10.87 lakh ha.** raised against the target of **12.21 lakh ha** as per the details below:

S. No.	State/UT	CA to be done	CA carried out till 31.03.2024		CA proposed during 2024-25	Balance CA to be carried out	Date of confirmation from State
		Ha.	Ha.	%	Ha.	Ha.	
1	Andaman & Nicobar Islands	2590.83	464.51	17.93	205.29	1921.02	12.12.2024
2	Andhra Pradesh	41959.43	34461.68	82.13	1466.84	6030.91	20.12.2024
3	Arunachal Pradesh	46342.06	41081.28	88.65	1799.84	2418.89	-
4	Assam	9737.57	8588.01	88.19	63.53	1074.29	28.11.24
5	Bihar	7387.61	6,312.48	85.45	939.81	135.32	
6	Chandigarh	109.96	109.96	100.00	Nil	Nil	11.12.24
7	Chhattisgarh	68407.16	57882.645	84.61	2913.07	7611.44	29.11.24
8	Delhi	287.03	311.36	108.48	41.27	Nil	26.11.24
9	Goa	3549.15	2862.17	80.64	217.23	686.99	28.11.24
10	Gujarat	99305.4	99050.64	99.74	1605.26	254.76	19.12.24
11	Haryana	15241.47	10542.97	69.17	748.84	3949.66	26.11.24
12	Himachal Pradesh	31425.96	28769.15	91.55	1014	1642.81	28.11.24
13	Jammu & Kashmir	31503	28348	89.99	1386	1769	21.12.24
14	Jharkhand	66497.605	44218.289	66.50	6501.975	15777.341	02.12.24
15	Karnataka	29319.51	28347.69	96.69	2446.09	400.72	26.11.24
16	Kerala	60997.5	60792.55	99.66	192.63	12.3	-
17	Ladakh	Nil	Nil	Nil	Nil	Nil	-
18	Madhya Pradesh	254243.29	236248.73	92.92	4910.96	17994.56	03.12.24
19	Maharashtra	110874.41	102967.84	92.87	790.7	7115.87	27.11.24
20	Manipur	8687.92	6712.47	77.26	219.35	1756.098	-
21	Meghalaya	1759.91	1060.745	60.27	66.54	632.627	13.12.24
22	Mizoram	11951.27	11059.21	92.54	Nil	892.06	09.12.24
23	Odisha	90213.46	76881.59	85.22	7174.2	6157.67	02.12.24
24	Punjab	21833.42	21037.43	96.35	375.01	420.98	26.11.24
25	Rajasthan	52309.47	41455.57	79.25	2567.12	8286.78	18.12.24
26	Sikkim	5761.14	5510.67	95.65	197.26	53.2	27.11.24
27	Tamil Nadu	4114.79	3616.42	87.89	213.86	284.51	27.11.24
28	Telangana	35912.53	30673.45	85.41	4284.57	954.51	-
29	Tripura	8630.8	8086	93.69	544.83	Nil*	29.11.24
30	Uttar Pradesh	38092.57	32933.57	86.46	1886.04	3272.56	27.11.24
31	Uttarakhand	58538.14	53688.88	91.72	1518	3331.26	02.12.24
32	West Bengal	3515.04	3086.56	87.81	131.48	297	27.11.24
Total		1221099.405	1087162.519	89.03	46421.595	95135.136	

*The information on plantation under CA has been furnished by States/UTs as on 13.12.2024.



Decision of Executive Committee: The EC noted the achievement of CA plantation in States/UTs from 1980 to 2023-24 and observed that States such as Andaman & Nicobar Islands, Haryana, Jharkhand and Meghalaya have their achievement of CA less than 70% of the targeted CA area, therefore, they are required to address it on priority.

The EC has directed all States/UTs to complete the balance CA on priority basis in next year.

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AGENDA ITEM NO. 5

AGENDA ITEM NO. 5: REVIEW OF SCHEMES IMPLEMENTED WITH THE SUPPORT OF NATIONAL FUND [Section-5. (b). (iii) of the CAF Act, 2016]

5.1. ICFRE, DEHRADUN

5.1.(i) Strengthening forestry research for ecological sustainability and productivity enhancement

a. Starting Year-	2019-20
b. Project Outlay-	₹313.67 crore
c. Project duration/Period-	06 years
d. Fund Released-	₹169.26 crore
e. Fund Utilised-	₹154.15 crore
f. Remaining funds-	₹159.5 crore with ₹ 15.11 crore available with ICFRE

Decision: ICFRE was directed to utilize the released fund and submit Utilization Certificate and progress report of scheme. ICFRE is to justify continuation of the Scheme since only about 50% of the approved amount has been utilised in the Scheme till date when the permitted time period of the Scheme is going to be over soon. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.1.(ii) Estimation of Economic Losses in Real Term Per Hectare Basis due to Forest Fire in Uttarakhand and Madhya Pradesh

a. Starting Year-	2020-21
b. Project Outlay-	₹3.79 crore
c. Project duration/Period-	02 years
d. Fund Released-	₹ 3.40 crore
e. Fund Utilised:	₹ 2.89 crore

Decision: ICFRE was directed to complete the work and submit the consolidated progress report to Ministry with completion certificate duly accepted by the Programme Division. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.1.(iii) Preparation of DPR for Rejuvenation of Damodar and Subarnarekha rivers through forestry Inventions.

a. Starting Year-	2021-22 (No cost extension till September, 2024)
b. Project Outlay-	₹1.17 crore
c. Project duration/Period-	02 years
d. Fund Released-	₹1.05 crore
e. Fund Utilised:	₹0.71 crore

Decision: Since there is poor utilization of funds by the ICFRE, DG ICFRE was requested to expedite and complete the work and furnish the project completion report to National CAMPA through Programme Division within approved period. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

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5.1.(iv) Mapping monitoring and management of *Lantana camara* through utilization for improving livelihood of people in forest fringe villages of India.

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|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹14.49 crore |
| c. Project duration/Period- | 05 years |
| d. Fund Released- | ₹14.49 crore |
| e. Fund Utilised: | Nil. |

Decision: EC expressed concern on poor progress of the Scheme and ICFRE was asked to furnish the Utilization Certificate and updated progress report. The CEO, NCMMPA advised DDG ICFRE to meet the PCCFs of the concerned States and resolve the issue immediately.

5.1.(v) Establishment of Programme Unit for Operationalization of Green Credits Programme at ICFRE

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|-----------------------------|----------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹10 crore |
| c. Project duration/Period- | 03 years |
| d. Fund Released- | ₹6.28 crore |
| e. Fund Utilised: | Report awaited |

Decision: The EC noted that progress made in the scheme is yet to be reported to NCMMPA through Programme Division. ICFRE was directed to furnish the Utilization Certificate duly authenticated by the Programme Division of the Ministry and progress report to the National CAMPA by 20th January, 2025. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.1.(vi) Identification of superior Genotypes of *Olea ferruginea* (Royle) Bearing high oil content in North Western Himalayan Region and development of its Propagation and cultivation Techniques

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|-----------------------------|---------------|
| a. Starting Year- | 2024-25 |
| b. Project Outlay- | ₹0.4753 crore |
| c. Project duration/Period- | 04 years |
| d. Fund Released: | Nil |
| e. Fund Utilised: | NA |

Decision: The Programme Division was requested to look into the matter and expedite the release of funds from National CAMPA. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.1.(vii) Mass Timber based Building Construction: Capacity Building and Demonstration

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|--------------------------------|-------------|
| a. Starting Year- | 2024-25 |
| b. Project Outlay- | ₹6.80 crore |
| c. Project duration/Period- | 05 years |
| d. Fund requested for release: | ₹0.27 |
| e. Fund Utilised: | NA |



Decision: ICFRE has requested for the release of ₹0.27 crore for implementation of approved activities. IFD has approved the request for release of fund. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.1.(viii) Promotion of Sandalwood cultivation through training programs across India to improve the economic status of farmers

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|---------------------------------|-------------|
| a. Starting Year- | 2024-25 |
| b. Project Outlay- | ₹8.58 crore |
| c. Project duration/Period- | 05 years |
| d. Funds requested for release: | ₹0.51 |
| e. Fund Utilised: | NA |

Decision: ICFRE has requested for the release of ₹ 0.51 crore for implementation of approved activities. IFD has approved the request for release of fund. The National CAMPA to expedite release of Funds. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the ICFRE.

5.2 FOREST RESEARCH INSTITUTE (FRI), DEHRADUN

5.2.(i) National Collaborative Scheme on Forest Fire Management

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|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹22.31 crore |
| c. Project duration/Period- | 04 years |
| d. Fund Released- | ₹3.81 crore |
| e. Fund Utilised: | ₹2.91 crore |

Decision: No representative from FSI attended the meeting. The status of utilization of the remaining funds is not available. In case the funds are no more required by FSI under the project, the same may be returned to National CAMPA alongwith the interest amount accrued. It was decided to call a meeting in Ministry under the chairmanship of ADG, FC to review the progress of ongoing schemes implemented by FSI. The Programme Division to expedite.

It was further decided that the funds earmarked for FRI should be released so that they can continue their part of work which is independent of the FSI component. Accordingly, FRI was asked to provide the requirement of fund for implementation of their activities in the scheme for FY 2024-25.

5.2.(ii) Renovation & Modernization of Xylarium of Forest Research Institute

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|---|-------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹1.25 crore |
| c. Project duration/Period- | 02 years |
| d. Fund Released- | ₹1.25 crore |
| e. Fund Utilised: Cumulative expenditure till March 2024 is ₹0.17 crore and committed expenditure till 31.08.2024 is ₹0.18 crore. | |

Decision: The Progress of the scheme was noted. FRI has requested for revalidation of ₹ 1.075 crore. The Utilization Certificate duly accepted by RT Division (Programme Division) for the FY 2023-24 has

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been received from FRI. The proposal for revalidation is under process. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the FRI.

5.2.(iii) Strengthening of National Forest Library and Information Centre for Education and Forestry Research

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|-----------------------------|---------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹1.63 crore |
| c. Project duration/Period- | 01 year |
| d. Fund Released- | ₹1.63 crore |
| e. Fund Utilised: | ₹0.6142 crore |

Decision: The progress of the scheme was noted. FRI has requested for revalidation of ₹1.015 crore for the financial year 2024-25. The Director, FRI was requested to furnish the request for the extension of the scheme period through Programme Division as the duration of the scheme is only for one year (2023-24). Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the FRI.

5.2.(iv) Rehabilitation and Retrofitting of FRI Heritage Building

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|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹10.35 crore |
| c. Project duration/Period- | 01 year |
| d. Fund Released- | ₹10.35 crore |
| e. Fund Utilised: | ₹10.35 crore |
| f. | |

Decision: The Committee noted the progress of project and FRI was asked to submit the Utilization Certificate and the completion certificate with photographs and confirmation that the works were carried out as per specification and quality envisaged in the Scheme. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the FRI.

5.2.(v) Modernization of National Forest Insect Collection (NFIC) of FRI, Dehradun

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|-----------------------------|-------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹0.98 crore |
| c. Project duration/Period- | 1.5 year |
| d. Fund Released- | ₹0.98 crore |
| e. Fund Utilised: | ₹0.29 crore |

Decision: The progress of project was noted and FRI was asked to furnish the Utilization Certificate and Progress Report of the project. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the FRI.

5.3 WILDLIFE INSTITUTE OF INDIA (WII), DEHRADUN

5.3.(i) Endangered Species Recovery Programme (ESRP) - Development of Conservation Plan for Gangetic River Dolphin

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|--------------------|--|
| a. Starting Year- | 2015-16 (No cost Extension till December 2025) |
| b. Project Outlay- | ₹23.00 crore |

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- c. Project duration/Period- 05 years
- d. Fund Released- ₹21.37 crore
- e. Fund Utilised: ₹17.35 crore

Decision: The progress of the scheme was noted by EC. Director, WII was asked to furnish the utilisation certificate and the Annual Progress Reports of the scheme till FY 2024-25. WII was also directed to submit monthly progress report of the expenditure in first week of every month. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(ii) Habitat improvement and conservation breeding of Great Indian Bustard –ESRP

- a. Starting Year- 2015-16 (No cost Extension till June 2024)
- b. Project Outlay- ₹35.73 crore
- c. Project duration/Period- 05 years
- d. Fund Released- ₹35.73 crore
- e. Fund Utilised: ₹35.68 crore

Decision: The progress of the scheme was noted and Director, WII was asked to furnish the utilization certificate of expenditure and the final progress report of the scheme to the Ministry for closure of the scheme. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(iii) Conservation of Manipur's Brow Antlered Deer (Sangai)-ESRP

- a. Starting Year- 2015-16 (No cost Extension till December, 2025)
- b. Project Outlay- ₹19.95 crore
- c. Project duration/Period- 05 years
- d. Fund Released- ₹10.31 crore
- e. Fund Utilised: ₹6.48 crore

Decision: The progress of the scheme was noted. The WII was asked to submit Utilisation Certificate and the progress report of the scheme for FY 2024-25. Director, WII was also advised to submit monthly progress report of the expenditure in first week of every month. Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(iv) Recovery of Dugongs and their Habitats in India-ESRP

- a. Starting Year- 2015-16 (No cost Extension till December, 2025)
- b. Project Outlay- ₹23.58 crore
- c. Project duration/Period- 05 years
- d. Fund Released- ₹18.37 crore
- e. Fund Utilised: ₹13.27 crore

Amsthal
Decision: The progress of the scheme was noted. The Director, WII was asked to submit Utilisation Certificate and the progress report of the scheme for FY 2024-25. WII was also advised to submit monthly progress report of the expenditure in first week of the following month. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(v) UNESCO Category2 Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region

- | | |
|-----------------------------|--|
| a. Starting Year- | 2018-19 (No cost Extension till March, 2025) |
| b. Project Outlay- | ₹18.66 crore |
| c. Project duration/Period- | 03 years |
| d. Fund Released- | ₹18.66 crore |
| e. Fund Utilised: | ₹12.46 crore |

Decision: The progress of the scheme was noted and the Institute was asked to submit Utilisation Certificate and the progress report and complete the project by 31st March, 2025. Monitoring & Evaluation Report should be provided for the scheme by the WII.

5.3.(vi) Establishment of National Centre for wildlife forensics (NCWF)

- | | |
|-----------------------------|------------------------------------|
| a. Starting Year- | 2022-23 |
| b. Project Outlay- | ₹82.83 crore |
| c. Project duration/Period- | 04 years |
| d. Fund Released- | Rs. 5.0 crore proposed for 2024-25 |
| e. Fund Utilised: | NA |

Decision: The file for release of funds is with IFD. CZA was requested to take up with IFD for responding their observation/query for expediting release of funds.

5.3.(vii) PAN India assessment and monitoring of endangered species covered under the Integrated Development of Wildlife Habitats (IDWH) scheme of MoEF&CC Government of India

- | | |
|-----------------------------|--------------|
| a. Starting Year- | 2021-22 |
| b. Project Outlay- | ₹19.05 crore |
| c. Project duration/Period- | 02 years |
| d. Fund Released- | ₹11.43 crore |
| e. Fund Utilised: | ₹7.42 crore |

Decision: The progress of the scheme was noted. Director, WII was asked to submit Utilisation Certificate and the progress report of the scheme for FY 2024-25. WII was also requested to provide monthly progress report of the expenditure in first week of every month. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(viii) Range-wide enumeration of River Dolphin populations in India

- | | |
|-----------------------------|--|
| a. Starting Year- | 2021-22 (No cost extension till December 2025) |
| b. Project Outlay- | ₹10.15 crore |
| c. Project duration/Period- | 01 year |
| d. Fund Released- | ₹10.15 crore |
| e. Fund Utilised: | ₹7.76 crore |

Decision: The progress of the scheme was noted and WII was directed to utilize the fund with in stipulated time and furnish the progress report of the scheme. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

Author

5.3.(ix) Phase II Proposal for Synchronized Elephant Estimation

- | | |
|-----------------------------|-------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹3.00 crore |
| c. Project duration/Period- | 0.6 year |
| d. Fund Released- | ₹3.00 crore |
| e. Fund Utilised: | ₹1.50 crore |

Decision: The progress of the scheme was noted. WII was directed to utilise the fund within stipulated time and furnish the monthly progress report of the expenditure in first week of every month. Quarterly and Annual Monitoring & Evaluation Reports should be provided for the scheme by the WII.

5.3.(x) Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)

- | | |
|-----------------------------|----------------------|
| a. Starting Year- | 2024-25 |
| b. Project Outlay- | ₹50.96 crore |
| c. Project duration/Period- | 05 years |
| d. Fund Released- | ₹8.77 to be released |
| e. Fund Utilised- | yet to start |

Decision: The EC noted that WII has requested for the release of ₹8.77 crore for implementation of approved activities. Currently the file is with IFD.

5.4 Indian Institute of Wood Science & Technology (IWST)

5.4.(i) Roll out and Preparedness of States for using National Transit Pass System.

- | | |
|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹4.67 crore |
| c. Project duration/Period- | 03 years |
| d. Fund Released- | ₹1.20 crore |
| e. Fund Utilised- | ₹0.809 crore |
- f. The progress of NTPS was presented by Shri N.Palanikanth IFS, Project Investigator from ICFRE-IWST, Bengaluru. The brief of the physical progress of the project is as below:
- A total of **27 states/UTs** have on boarded NTPS and NTPS became a successful scheme throughout the country by introducing **One Nation, One Pass System** through online, ensuring seamless movement of timber and forest produce across country.
 - As on 17.12.2024, a total of **1,50,583 applications** have been received through NTPS portal. Out of which, **85,006 Transit Permits** have been issued. **53,473 NOC** have been generated. A total of 6,824 TP have been rejected and 4,672 TP are pending for verification.
 - More than **₹3.76 crore** rupees have been collected as Transit Fees through online payment gateways at NTPS Portal.
 - ICFRE-IWST has organized **50** trainings to State Forest Department and **1** training to Federation of All India Timber Merchants, Saw Millers, and Allied Industries Timber Association for smooth rollout of NTPS.
 - Toll-Free Number/ Help Desk (**1800-425-1545**) has been set up at ICFRE-IWST to assist the general public and stakeholders from different States/UTs regarding the queries of National Transit Pass System (NTPS).

Arshad

vi. As on 17.12.2024, Help desk has received a total of 743 calls and the queries were solved amicably.

g. The Brief financial status of the project is as below:

S.No	Components of project	Amount allotted (in ₹)	Amount spent (in ₹)	Balance amount (in ₹)
1.	Funds to be released to NIC, New Delhi for Maintenance of web portal & mobile app of NTPS etc.	73,77,226	62,97,713	10,79,513
2.	Recruiting Master trainer – 1	5,88,000	5,75,355	12,645
3.	Establishing Helpdesk/OA – 2	9,04,440	10,13,251	-
4.	Travel (TA/DA charges for NTPS team)	15,00,000	1,89,359	13,10,641
5.	Purchase of hardware	8,00,000	8,47,594	-
6.	Contingency expenses	5,00,000	4,83,806	16,194
7.	Institutional charges of IWST	4,29,224	4,28,444	-
	Total Amount	1,20,98,910	98,35,522	23,34,005
Percentage of expenditure: 81.29%				

Further it was informed to the committee that Utilization certificate for financial year 2023-24 and accrued interest of ₹70,637 for financial year 2023-24 in the form of cheque has also been submitted to pay and accounts officer, MoEF&CC.

The CEO, National CAMPA appreciated the progress made by the NTPS project. During the review, the proposal of IWST to transfer ₹14,25,119 (₹10,79,513 from existing NIC component and ₹3,45,606 from travel component) to NIC for enhancing the server capacity of NTPS portal was discussed. Considering that, 27 have on boarded on to the NTPS the number of users on the portal are going to increase substantially, NIC had submitted a proposal for enhancing the server capacity of NTPS portal for successful implementation the NTPS system for public use.

Decision: The Executive Committee, recommended the proposal for reallocating ₹3,45,606 from travel component to the NIC component for maintenance of web portal & mobile app of NTPS. Accordingly, the Executive Committee recommended the proposal of IWST to release ₹ 14,25,119 (₹10,79,513 from NIC component and ₹3,45,606 from travel component) to NIC for enhancing the server capacity of NTPS portal. Further necessary action may be taken after obtaining concurrence of IFD and approval of competent authority

Asst. Secy

5.5 FOREST SURVEY OF INDIA (FSI), DEHRADUN

5.5.(i) Monitoring Protocol for plantation and assets created by State Forest Department (SFDS)

a. Starting Year-	2019-20
b. Project Outlay-	₹ 13.14 crore
c. Project duration/Period-	6 years
d. Fund Released-	₹2.90 crore
e. Fund Utilised:	₹1.30 crore

Decision: FSI was directed to submit the utilization certificate and Annual progress report of the scheme however, no representative from FSI attended the meeting. The lapse on the part of FSI was viewed very seriously.

5.5.(ii) Satellite Survey of encroachment position of rejected claims as per order of Hon'ble Supreme Court in writ petition (civil) no(s) 109/2008 wildlife first & others vs. Ministry of Forest and Environment & Others

a. Starting Year-	2021-22
b. Project Outlay-	₹48.00 crore
c. Project duration/Period-	6 years
d. Fund released-	₹5.66 crore
e. Fund Utilised:	₹ 3.24 crore

Decision: FSI was directed to submit the Utilization Certificate and Annual progress report of the scheme however, no representative from FSI attended the meeting.

It was noted that a significant amount of National CAMPA funds are available with FSI under the scheme since 2021-22 which amount to parking of fund in absence of a clear plan of utilisation. The EC, therefore, decided that FSI should be directed to immediately refund the balance funds to National CAMPA alongwith accrued interest till date.

5.5.(iii) Strengthening of E-Green Watch

a. Starting Year-	2023-24
b. Project Outlay-	₹6.32 crore
c. Project duration/Period-	5 years
d. Fund utilised-	Not submitted

Decision: No representative from FSI attended the meeting. FSI was directed to take necessary action for effective functioning of the Scheme.

5.5.(iv) Web GIS Based Decision Support System (DSS) for forest clearance

a. Starting Year-	2023-24
b. Project Outlay-	₹5.00 crore
c. Project duration/Period-	5 years
d. Fund released-	₹1.00 crore
e. Fund utilised-	Not submitted

Anshul

Decision: No representative from FSI attended the meeting. FSI was directed to submit the Utilization Certificate and Annual progress report of the scheme.

5.5.(v) Forest Fire Monitoring including burnt area assessment

- | | |
|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹ 9.00 crore |
| c. Project duration/Period- | 5 years |
| d. Fund released- | Not released |
| e. Fund utilised- | NA |

Decision: FSI was directed to work out with the Programme Division for effective implementation of the Scheme.

5.5.(vi) Above Ground Biomass (AGB) Estimation using synthetic Aperture Radar (SAR) data

- | | |
|-----------------------------|---------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹2.88 crore |
| c. Project duration/Period- | 5 years |
| d. Fund released- | 0.05 crore |
| e. Fund utilised- | Not submitted |

Decision: The Utilisation Certificate and the progress report of the scheme is awaited. No representative from FSI attended the meeting.

5.6 INDIAN INSTITUTE OF FOREST MANAGEMENT (IIFM), BHOPAL

5.6.(i) Establishment of a Centre of Excellence for Forest Landscape Restoration

- | | |
|-----------------------------|-------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹2.86 crore |
| c. Project duration/Period- | 01 year |
| d. Fund released- | Nil |
| e. Fund utilised- | NA |

Decision: The release of fund should be expedited.

5.6.(ii) Study on impact of Voluntary relocation of villages from Tiger Reserves

- | | |
|-----------------------------|---------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹0.65 crore |
| c. Project duration/Period- | 01 year |
| d. Fund utilised- | Not submitted |

Decision: No representative from IIFM attended the meeting. The Utilisation Certificate and the progress report of the scheme is awaited.

5.6.(iii) Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country

- | | |
|-----------------------------|-------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹0.82 crore |
| c. Project duration/Period- | 01 year |
| d. Fund utilised- | NA |

Decision: The release of fund may be expedited.

5.6.(iv) Developing Infrastructure for Conducting Training and Capacity Building in Forest Management, Sustainable Development, Carbon Market, Climate Change, and Conservation and Livelihood

- | | |
|-----------------------------|--------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹70.00 crore |
| c. Project duration/Period- | 02 years |
| d. Fund released- | Not released |
| e. Fund utilised- | NA |

Decision: IIFM has withdrawn the proposal and submitted a fresh proposal for approval of National Authority after approval of competent authority. The EC decided to close the Scheme.

5.6.(v) Developing Indian Institute of Forest Management (IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India

- | | |
|-----------------------------|---------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹11.88 crore |
| c. Project duration/Period- | 01 year |
| d. Fund released- | ₹11.88 crore |
| e. Fund utilised- | Not submitted |

Decision: The Utilisation Certificate and the progress report of the scheme is awaited. No representative from IIFM attended the meeting.

5.6.(vi) Establish a dedicated Cell of Scheme Operating Agency (SOA) to operate and manage the Indian Forest and Wood Certification Scheme (IFWCS)

- | | |
|-----------------------------|----------------------------|
| a. Starting Year- | 2023-24 |
| b. Project Outlay- | ₹1.38 crore |
| c. Project duration/Period- | 01 year |
| d. Fund released- | ₹0.38 crore to be released |
| e. Fund utilised- | NA |

Decision: IIFM has requested for the release of ₹0.38 crore for implementation of approved activities. The file has been processed for the release of ₹0.38 crore.

Subhal

5.6.(vii) Ecosystem Services Valuation for Mangrove Ecosystems in India

a. Starting Year-	2024-25
b. Project Outlay-	₹4.65 crore
c. Project duration/Period-	02 years
d. Fund released-	Not released
e. Fund utilised-	NA

Decision: Release of fund to be expedited.

5.6.(viii) Building a Comprehensive Digital Repository of Important Environmental Conventions and their Conference of Party (COP) Deliberations

a. Starting Year-	2024-25
b. Project Outlay-	0.40 crore
c. Project duration/Period-	01 year
d. Fund released-	Yet to be released
e. Fund utilised-	NA

Decision: Release of fund to be expedited.

5.7 NATIONAL TIGER CONSERVATION AUTHORITY (NTCA)

5.7.(i) Assessment of Population Status of Tigers, Co-predators, Prey and their habitats in India

a. Starting Year-	2022-23
b. Project Outlay-	₹21.60 crore
c. Project duration/Period-	01 year
d. Fund released-	₹21.60 crore
e. Fund utilised-	₹13.61 crore

Decision: The progress of Scheme was noted and the Programme Division was directed to utilize the fund efficiently and submit the request of no- cost of extension as duration of the project has been ended in FY 2023-24.

5.7.(ii) Conservation breeding of Cheetah (*Acinonyx jubatus*) in Banni Grassland, Gujarat

a. Starting Year-	2023-24
b. Project Outlay-	₹20.31 crore
c. Project duration/Period-	02 years
d. Fund released-	₹3.00 crore
e. Fund utilised-	₹0.02 crore

Decision: EC noted the Progress. The Programme Division was advised to expedite the progress of the Scheme.

Subhal

5.8 STATE FOREST DEPARTMENTS

5.8.(i) Nagar Van Yojana (534/1000 Nagar Van)

a. Starting Year-	2020-21
b. Project Outlay-	₹895.00 crore
c. Project duration/Period-	05 years
d. Fund released-	₹432.06 crore
e. Fund utilised-	To be confirmed by NAEB

Decision: The EC noted the progress of the scheme. NAEB was directed to furnish utilisation certificate and annual physical & financial progress of scheme.

5.8.(ii) School Nursery Yojana

a. Starting Year-	2020-21
b. Project Outlay-	₹49.50 crore
c. Project duration/Period-	05 years
d. Fund released-	₹4.80 crore
e. Fund utilised-	To be confirmed by NAEB

Decision: The EC noted the progress of the scheme. NAEB was directed to furnish Utilisation Certificate and annual physical & financial progress of scheme.

5.8.iii). Mangrove Initiative for Salt Pans Habitats and Tangible Incomes- MISHTI

a. Starting Year-	2023-24
b. Project Outlay-	₹100 crore
c. Project duration/Period-	05 years
d. Fund released-	17.94 crore
e. Fund utilised-	Information awaited

Decision: The NAEB division was asked to provide utilisation certificate & progress report of the scheme.

5.9 Bombay Natural History Society (BNHS)

5.9.(i) Implementing the Central Asian Flyway National Action Plan with Special Focus on Preparation of Site-Specific Activity Plan, Capacity Building, Developing Bird Sensitivity Map for Setting up of Wind Energy and Species Action Plans

a. Starting Year-	2020-21
b. Project Outlay-	₹3.754 crore
c. Project duration/Period-	05 years
d. Fund released-	₹1.61 crore
e. Fund utilised-	₹1.75 crore

Decision: The utilisation certificate and progress report for the FY 2023-24 has been received. Currently file is with Wildlife Division for their comments on UC & Progress report.

Aubro2

5.10 Central Zoo Authority of India (CZA)

5.10.(i) National Referral Centre for Wildlife Disease Monitoring and Prevention

a. Starting Year-	2022-25
b. Project Outlay-	₹3.00 crore
c. Project duration/Period-	05 years
d. Fund released-	₹2.08 crore
e. Fund utilised-	₹2.08 crore

Decision: The progress of the scheme was noted and CZA was directed to furnish utilisation and completion certificate and progress report of the project.

5.10.(ii) Commissioning of National Referral Centre- Wildlife (NRC-W)

a. Starting Year-	2024-25
b. Project Outlay-	₹76.50 crore
c. Project duration/Period-	02years
d. Fund released-	₹5.00 crore to be released
e. Fund utilised-	NA

Decision: CZA has requested for release of ₹5.00 crore. The concurrence for release of ₹5.00 crore has been received from IFD. The release may be expedited.

5.11 International Union for Conservation of Nature (IUCN)

5.11.(i) Enhanced Capacity Building of Stakeholders and State Government on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge.

a. Starting Year-	2020-21 (No cost extension till October 2024)
b. Project Outlay-	₹5.90 crore
c. Project duration/Period-	₹3.5 years
d. Fund released-	₹3.65 crore
e. Fund utilised-	₹3.65 crore

Decision: The progress of the scheme was noted. IUCN was directed to furnish final progress report & utilisation certificate of the scheme.

5.12 NICSI

5.12.(i) Project proposal for the yearly maintenance, Up-gradation and FC module and Hand holding support of PARIVESH- NICSI

a. Starting Year-	2016-17
b. Project Outlay-	₹6.81 crore* (Continuous scheme)
c. Project duration/Period-	Concurrent with DSS, PARIVESH .1.0
d. Fund released-	₹6.81 crore
e. Fund utilised-	₹6.81 crore

Decision: Progress made under project was noted.

Subhal

5.13 Impact Assessments Division

5.13.(i) PARIVESH 2.0

a. Starting Year-	2021-22
b. Project Outlay-	₹95.59 crore
c. Project duration/Period-	05 years
d. Fund released-	₹44.18 crore
e. Fund utilised-	₹31.76 crore

Decision: The progress of the scheme was noted. IA Division was directed to furnish Utilisation Certificate and progress report for FY 2023-24. The I.A. (Programme) Division requested to approve continuous maintenance of PARIVESH Portal from National CAMPA Funds so that the Portal can continue to fulfil its function in future.

The EC agreed to support maintenance of the Portal by the National Fund. It was decided to take the views of concerned implementing Divisions (FC, Wildlife, IA, CRZ and National CAMPA) regarding specific requirement of annual maintenance.

5.14 ROHQ- SUPPORT TO REGIONAL OFFICES OF THE MINISTRY FOR MONITORING & EVALUATION OF CAMPA WORKS.

5.14.i Proposal for seeking financial support for strengthening, monitoring and implementation of the CAF Act by Regional Offices of the MoEFCC.

a. Starting Year-	2023-24
b. Project Outlay-	₹57.1162 crore
c. Project duration/Period-	05 years
d. Fund released-	₹1.96 crore
e. Fund utilised-	Information awaited

Decision: The ROHQ Division was asked to furnish the utilisation certificate and progress report of the scheme for FY 2023-24.

5.15 Karnataka State Authority

5.15.(i) Development of Sandalwood and Rosewood Estates and Management of Sandalwood Reserves in Karnataka

a. Starting Year-	2022-23
b. Project Outlay-	₹25.65 crore
c. Project duration/Period-	07 years
d. Fund released-	₹0.48 crore
e. Fund utilised-	Information awaited from the State

Decision: The Karnataka State Authority was directed to furnish the Utilisation Certificate and progress report of the scheme. The Joint CEO was asked to review the progress on field and submit a report by January, 2025.

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AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: ADDITIONAL ANNUAL PLAN OF OPERATION OF ASSAM STATE AUTHORITY FOR THE YEAR 2024-25

The Addl. Principal Chief Conservator of Forests and CEO, State CAMPA, Assam vide their letter no. FG.27/CAMPA/SLSC/2022 dated 19.11.2024 requested for approval of additional APO of ₹50.18 crore under "Others" head of Assam State Compensatory Afforestation Fund (SCAF) for the year 2024-25 for raising ₹6.34 crore seedlings for using in *Amrit Brikshya Andolan, 2025* to encourage people of the State to grow more trees on their land and contribute to the growth of tree economy in the State. It comprises-

- i. Raising of 3.84 crore seedling in existing 52 nurseries with total estimated cost of ₹24.18 crore.
- ii. Raising of 2.5 crore seedlings in 36 new nurseries to be created with total estimated cost of ₹26.00 crore.

These seedlings are proposed to be used for plantation outside forest areas under *Amrit Brikshya Andolan, 2025*.

As submitted by the Assam State that *Amrit Brikshya Andolan* was started in the year 2023 with the aim to increase tree cover outside forest and wood-based economy in the State. Under *Amrit Brikshya Andolan* seedlings are planted outside forest areas involving public, SHG Members, ASHA Workers, Anganwadi Workers, VDPs, Institutions, Organization etc. to increase the green cover in the State. This aims to encourage the people of Assam to grow more trees on their own land. Under *Amrit Brikshya Andolan, 2023* a total of 1.19 crore seedlings were planted and further during 2024, a total of 3.19 crore seedlings have been planted. It was informed by the CEO CAMPA Assam that all these planted seedlings are geo-tagged and photographs uploaded on a web portal meant specifically for this purpose.

In this regard, State was asked to furnish details of activities permitted under "Others" head and to confirm that proposed creation and strengthening of nurseries is covered under this head. Accordingly, the PCCF & HoFF Assam has clarified vide letter no. FG.27/CAMPA/Head/CAF Rules 2018/Pt-I dated 6th Dec, 2024 that following activities are permitted under "Others" head in Assam:

- i. TA/DA of the senior supervisory officers related to inspection of works.
- ii. Office maintenance and office expenses.
- iii. Purchase of vehicles and their maintenance.
- iv. Creation and maintenance of nurseries.
- v. Monitoring and Evaluation of CAMPA works.
- vi. Other contingency expenditure related to compensatory afforestation projects.

The State has proposed creation and maintenance of nurseries is covered under "Others" head.

It was placed before the Executive Committee (EC) that there is ₹86.64 Crore under "Others" head with Assam State against which Assam State CAMPA has submitted Addl APO of ₹50.18 crore for raising 6.34 crore seedlings.

a. The fund status with the Assam State Authority as on 30.11.2024

(₹ in crore)

Sl. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	APO approved by NA for FY 2024-25	Balance amount	Fund transferred during the year 2024-25	Fund Available with State as on 30.11.2024
-	-	A	B	C	D=(A-C)		
1.	Mandatory Activity						
	CA/PCA/Additional CA	74.50	13.82	13.82	60.68	42.53	103.21
	Catchment Area Treatment Plan	25.47	0.0	0.0	25.47	0.00	25.47
	Integrated Wildlife Management Plan	0.50	0.0	0.0	0.50	0.00	0.50
	Others	70.66	20.28	17.49	53.17	33.48	86.65
	Sub total	171.13	34.10	31.31	139.82	42.53	215.93
2.	Net Present Value	239.51	59.01	47.90	191.61	68.52	260.13
3.	Interest	4.00	8.44	1.00	3.00	0.00	3.00
	Total	414.64	101.55	80.21	334.43		478.96

b. Funds released by State Government during the FY

(₹ in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority
2018-19	-	-	-	-
2019-20	55.89	55.89	Fund utilized from unspent balances of previous year ₹	32.02
2020-21	88.34	88.34	88.34	72.15
2021-22	97.68	95.01	79.12	61.85
2022-23	109.41	162.57	100	103.35
2023-24	117.95	109.69	70.69	68.77
2024-25	101.55	80.21	Nil	10.54 (The amount has been utilised from the unspent balances of previous year)

c. Status of Compensatory Afforestation

(Area in hectare)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9735.067	2.5	9737.567	8675.29	2.5	8677.79	631.30	89.11 %	1059.771

Subhal

Additional APO of ₹50.18 crore in addition to the already approved APO 2024-25 is placed for obtaining approval of Executive Committee at the earliest so that raising of seedlings may be started in this season.

Decision of Executive Committee:

1. The *Amrit Brikshya Andolan*, is a very good initiative of the State. The EC after consultation with State Government approved the proposal of upgradation of existing nurseries for enhanced capacity for raising of saplings with total estimated cost of ₹24.18 crore.
2. The EC in view of limited funds available under NPV and Others Head did not approve the proposal of raising of 2.5 crore seedlings in 36 no. of new nurseries to be created with total estimated cost of ₹26.00 crore. The funds should be arranged from the State Government.
3. The EC noted that the State Government has not credited Interest accrued on State CAMPA Funds thereby limiting the funds availability with the State CAMPA. The State was advised to credit the interest accrued at the earliest.

AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: APPROVAL OF SOIL AND MOISTURE CONSERVATION WORK UNDER APO OF HARYANA STATE AUTHORITY FOR THE YEAR 2024-25

Principle Chief Conservator of Forests Haryana State CAMPA letter vide no. 469 dated 6th November 2024 requested for rectification of soil and moisture conservation works approved under NPV in APO for the financial year 2024-25.

The Annual Plan of Operation for FY 2024-25 of Haryana was discussed in 31st meeting of Executive Committee. The EC has approved an amount ₹120.83 crore against the proposed target of ₹128.18 crore for carrying out approved activities for FY 2024-25.

Haryana State Authority vide their letter no. 469 dated 6th November informed that the in the integrated APO, the State had proposed ₹20.00 crore under Rule 5(2)g of CAF Rules, 2018, for the water bodies, because of which it had been approved for creation of waterbodies activity in the approval order communicated vide National Authority Letter No. NA-15/6/2020-NA dated 14th August 2024. However, the detailed APO (2024-25) specifies that these funds were allocated for SMC works, including abutment walls, check dams, masonry structures, wire structures, and studs. Further Haryana is requesting for rectification of activity approved under Rule 5(2)g of CAF Rules, 2018, in NPV component for FY 2024-25.

The details of SMC component under NPV are as follows:

(₹ in crore and Area in Ha.)

Sr. No.	CAF Act/Rules	Activity	Rectified Activity	Proposed Outlay		Decision of 31 st EC	Remarks/ Decision of 33 rd EC
				Phy. Target	Fin. Target		
1	Activity as per Rule 5(2) of CAF Rules, 2018						
	5.2.(g)	Soil and moisture					

		conservation work in the forest					
		i. Creation of water Bodies	SMC works, including abutment walls, check dams, masonry structures, wire structures, and studs	-	20.00	10.00 ₹5 crore each for Yamuna Nagar & Ambala district.	Approved for total ₹10.00 crore only in view of limited time of this financial year subject to following of DPR prepared after technical evaluation. Further, SMC works should be carried out as per Working Plan Prescriptions.

Decision of Executive Committee: The EC approved the above-mentioned activities with condition that the technical scrutiny has to be done by the Competent Authority for according Technical Sanctions in the State Government to ensure the technical feasibility of the project. Further, the works should be done in accordance with the prescriptions of approved working plans.

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AGENDA ITEM NO. 8

AGENDA ITEM NO. 8: PERSPECTIVE PLAN OF COMPENSATORY AFFORESTATION PUNJAB STATE AUTHORITY

The perspective Action plan for plantation activities under Compensatory Afforestation (under section 6(a) of the CAF Act, 2016 for the APOs of the financial years 2025-26 to 2030-31 has been approved for ₹219.05 crore in 32nd meeting of Executive Committee of National Authority. The details of approved activities are given below:

(Area in ha & Amount in crore)

S. No.	Component	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Afforestation Plantation on Degraded Forest area in plains														

Subtotal

	Creation	900	8.88	1000	15.90	1000	19.27	2900	10.25	2900	1.24	2900	1.12	2900	59.59
	Maintenance			900	5.3	1900	2.2								
2	Enrichment planting 500 plants per ha														
	Creation	1700	13.74	1600	20.06	1600	25.27	4900	13.99	4900	7.47	4900	2.82	4900	81.36
	Maintenance			1700	0.6	3300	0.27								
3	Nursery Stock and other operations		4.15		3.80		3.78		2.52		1.85		1.50		17.60
	Allied Activities														
4	Forest Protection Measures including Fencing		5.00		4.00		3.50		2.50		1.50				16.50
5	Soil Conservation works		6.00		5.00		5.00		3.00		2.00		2.00		23.00
6	Establishment of Modern Nurseries		6.00		6.00		3.00		2.00		1.00		1.00		19.00
Total: Rs. 219.05 crore															

*Maintenance targets have been incorporated keeping the functional requirement

Decision of Executive Committee: The EC noted the information.

Subtotal

AGENDA ITEM NO. 9

AGENDA ITEM NO. 9: PREPARATION OF PERSPECTIVE PLANS OF CA, NPV & INTEREST

National Authority issued letter to States/UTs vide no. NA-5/1/2020-NA dated 30th May, 2023 and 22nd July, 2024 for preparation of perspective plan for utilisation of NPV & Interest funds for improvement of forests and wildlife habitat.

Decision of Executive Committee: The EC directed the States/UTs to include perspective plan of CA, NPV & Interest component in their respective Annual Plan of Operations.

AGENDA ITEM NO. 10

AGENDA ITEM NO. 10: DIGITAL APO READINESS & APO PREPARATION FOR 2025-26

1. The Digital Annual Plan of Operation (APO), developed as part of the PARIVESH 2.0 portal is an initiative aimed at transforming the preparation and submission processes of APOs under CAMPA, bringing greater efficiency, transparency, and accountability. By integrating key forest proposal data directly from PARIVESH 2.0, the system reduces manual effort, eliminates redundancies, and ensures accuracy across all levels of administration.
2. The system follows a well-defined process flow:
 - i. The Divisional Forest Officers (DFOs) create and submit the APOs to their respective Circle Officer.
 - ii. Circle Officer review and approve them before forwarding them to the State CAMPA CEO.
 - iii. The State CAMPA CEO consolidates and finalizes the APOs before submission to National CAMPA for approval.
3. To support the transition to the new system, MoEFCC has put in place a robust support mechanism. A dedicated helpdesk has been established to address operational and technical issues faced by officials. Additionally, a complaint module has been integrated within the PARIVESH portal to log and monitor any challenges, ensuring quick resolution.
4. The Ministry remains committed to supporting all stakeholders through continuous engagement, training, and technical assistance to ensure the successful implementation of this transformative initiative.
5. Presently, digital APOs are in the advanced stage of adoption by various States/UTs to propose their APO for the FY 2025-26. The States/UTs have been requested to submit their APOs for FY 2025-26 before 31st December, 2024 as per Rule 39 of the Compensatory Afforestation Fund Management and Planning Authority.
6. As of now, the progress of Digital APO readiness has been encouraging. More than 500 divisions across the country have already begun filling their APOs for FY 2025-26 in the PARIVESH 2.0 portal.

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Decision of Executive Committee: The EC expressed satisfaction on the progress of digitisation of APO and advised all States/UTs to adopt Digital APO and get their officers acquainted with the Standard Operating Procedure (SOP).

AGENDA ITEM NO. 11

AGENDA ITEM NO. 11: REVIEW OF COMPILATION/COLLECTION OF DATA FOR COMPLIANCE OF THE ORDER PASSED IN SUPREME COURT IN THE MATTER OF I.A. NO. 5891 OF 2019 IN WP (C) 202 OF 1995

S. No.	Case Number	Date of Hon'ble Court Order	Recent Order of the Hon'ble Court Case	Present Status
1	W.M.P. (MD)No. 1962 of 2022 and W.P.(MD) No.19771 of 2018	15.12.2023	<p>Hon'ble SC Order:</p> <p>Order of the Hon'ble Supreme Court of India pertaining to the Petition (s) for Special Leave to Appeal (C) No (s). 27415/2023, arising out of impugned final judgement and order dated 15.09.2023 in WMP (MD) No. 1962/2022 passed by the High Court of Judicature at Madras at Madurai, has been received and attached which states the following:</p> <ol style="list-style-type: none"> 1. Issue notice to the Respondent Nos 01 to 05 returnable on 4 January 2024. 2. The first respondent may also be served through his counsel appearing before the Madras High Court, in addition. 3. Service be also affected on the Standing Counsel for the State of Tamil Nadu. 4. Pending further orders, we request the High Court to presently defer the hearing of any Contempt Petition seeking compliance with the impugned order dated 15 September, 2023. 	Case is yet to be listed for hearing in the Hon'ble Supreme Court.
2	WP(MD) No.13104 of 2024 P. Amutha V/s State of Tamil Nadu and others in the Madras High Court Madurai bench	29.08.2024	<p>Madaras High Court, Madurai Bench, Hon'ble High Court order:</p> <p><i>2. We find that the core issue that arises for consideration is regarding rehabilitation and re-settlement of the plantation workers who also make claim as traditional forest dwellers under the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 20026. The area is question appears to have been notified as Reserved Forest as early as in 1978 and subsequently final notification has been issued in 2018 after the claims by various parties were decided by the Forest Settlement Officer and upto the highest court of the land. We are also informed that the area in question has been notified as a Tiger Reserve.</i></p>	The information is not received from IRO Chennai regarding the hearing on dated 06.11.2024. National CAMPA has sent vide letter no. NA-4/3/2023-NA dated 21.11.2024 to the DDGF, MoEF&CC, IRO, Chennai-34.

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			<p>3. In the light of above, we find that it is fit case which will have to be heard by the Bench constituted for hearing of forest matters. Though the Central Government is made as party in all these writ petitions, the learned Central Government Counsel is absolutely clueless about that is to be played by the Central government. Dr. K. Krishnasamy, party in person appearing in W.P(MD) No.15012 of 2024 would vehemently argue that the role of Central Government in such matters is very vital and it will be in the interest of all the parties if the Central Government offers its views on the issues that are raised in these writ petitions. The learned Central Government counsel would submit that he would seek instructions. Hence, we direct the Registry to list all these writ petitions before the Forest Bench after two weeks to enable the Central Government counsel to get instructions on the issues that are raised. The interim order already granted will continue. To provide fund from National Fund of National CAMPA.</p>	
		03.12.2024	<p>The HON'BLE HIGH COURT OF JUDICATURE AT MADRAS (Special Original Jurisdiction) in its order dated 03.12.2024 has passed following directions-</p> <p>(i) The State Government shall provide house site pattas to homeless workers who want to settle in rural areas at free of cost and to extend financial support to build individual houses under the "Kalaingar Kanavu Illam" scheme by relaxing the existing government norms as a special case;</p> <p>(ii) (a) The State Government shall allot 240 houses built by the Tamil Nadu Urban Habitat Development Board at Pappangulam in Ambasamutram Taluk and 150 apartment houses at Reddiarpatti in Tirunelveli, which are already built and are readily available for allotment, to the workers at no cost;</p> <p>(b) In order to provide housing for the remaining homeless and resettled workers, the State Government will also make sure that additional measures are done to construct similar-setup homes.</p> <p>(iii) The State Government shall ensure that appropriate financial support is extended for the displaced workers, who belong to the Scheduled Caste and are below 55 years of age and are in need of other livelihood, with 35% of subsidy and 6% interest subvention loan for starting new business under the Annal Ambedkar Business Champions Scheme (AABCS);</p> <p>(iv) The State Government shall also ensure that financial support is extended to the</p>	<p>i. Perusing the above order W.P (MD) No. 13104 it is found that the case has disposed with directions given to the State Government and no directions given to the National CAMPA.</p>

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			<p>workers belonged to the other categories by providing self employment loans up to a maximum of ₹ 75.00 lakhs with 25% subsidy and 3% interest subvention under the New Entrepreneurs and Enterprise Development Scheme (NEEDS);</p> <p>(v) The State Government will provide skill training through the Tamil Nadu Skill Development Corporation and the Tamil Nadu State Rural Livelihood Mission for the eligible workers and their family members;</p> <p>(vi) The State Government will make arrangements to provide appropriate employment opportunities in the private sector to those workers on their completion of skill training;</p> <p>(vii) The State Government will also ensure that;</p> <p>(a) an interest-free loan is provided to the needy workers through Aavin Corporation and Co-operative Department for the setting up of small dairy farms and the purchase of milch cows and goats; and</p> <p>(b) a small loan up to ₹ 1.50 lakh is provided for the workers through women self-help groups;</p> <p>(viii) The State Government will take necessary steps to ensure that students studying at Government Schools are admitted to the Government Schools of their choice and accommodate them in the Government Hostels on a priority basis so that their education will not be affected;</p> <p>(ix) the Government will take necessary steps to ensure that the workers are issued with Family Card, Aadhaar Card, Voter Identity Card to the addresses where they want to settle by conducting special camps;</p> <p>(x) Labour and Skill Development Department will take steps to ensure that the remaining 75% ex-gratia due to the workers by BBTCL is paid as per the directions of this court and all the statutory benefits are duly paid. No costs. Consequently, connected WMPs including the impleadment applications are closed.</p>	
3	I.A. 5891 of 2019 in W.P.(C) 202 of 1995 in T.N.Godavarman Union of India & Ors	21.08.2024 & 29.08.2024	<p>Hon'ble SC Order:</p> <p><i>11. It will, therefore, be appropriate that the Central Empowered Committee (CEC) circulates a questionnaire to the CEOs of all the States/Union Territories CAMPA Fund as well as the CEO of the National CAMPA Fund and direct them to submit the information as per the said questionnaire. In addition to the other Standard Operating Procedures, CEC shall also seek information with regard to the success rate of the plantation.</i></p>	<p>Replies to Questionnaire are being received from States/UTs CAMPA with reference to the information sought to the furnish before Hon'ble Supreme Court of India Order dated 21.8.2024 and 29.08.2024 in I.A.no.5891 of 2019 in WP (C) 202 of 1995 in T.N.Godavarman</p>

			<p><i>12. The CEO would also consider holding online discussions with the CEOs.</i></p> <p><i>13. After receipt of the responses of the CEOs of the various States/Union Territories and National CAMPA Fund and after holding the discussion with them, the CEC shall collate the information and submit the report to this Court. The CEC shall also recommend as to in what manner full utilization of the CAMPA funds can be done for the purposes for which it is assigned."</i></p>	Union of India & Others.
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Decision of Executive Committee: The EC noted the information and directed States/UTs to furnish the information sought by NCAMPA and rectify the inconsistencies in the data submitted with respect to order of the Supreme Court in the matter of I.A. No. 5891 of 2019 in WP (C)202 of 1995 to National Authority by the end of the December month. DGF&SS directed the concerned Regional Offices of MoEF&CC for regular monitoring and timely vetting followed by submission of Compensatory Afforestation since 1980 data from States/UTs to the National Authority and to furnish a summary on the progress of State CAMPA since the formation of Ad Hoc CAMPA (2019-20 to 2024-25).

AGENDA ITEM NO. 12

AGENDA ITEM NO. 12: STATUS OF VETTING OF DATA ON PROJECT-WISE COMPENSATORY AFFORESTATION AGAINST EACH PROPOSAL OF FORESTLAND DIVERSION SINCE 1980 BY THE REGIONAL OFFICE

1. Reconciliation data received from States/UTs

- i. Reconciliation data received from States/UTs: 30
- ii. Reconciliation data not received from States/UTs: 02

2. Information Received from IRO to National Authority

- i. Vetted reconciliation data received from IRO: 09
- ii. Reconciliation data Received from IRO with incomplete information: 03
- iii. Signed reconciliation data yet to be Received from IRO: 20

Reconciliation of project wise forest land diversion and status of CA data has been furnished by all the States/UTs except Bihar & Uttarakhand. Of these States/ UTs, project -wise vetted reconciled data of CA from the Regional Office has been received from nine States/UTs namely, Rajasthan, Jammu & Kashmir Madhya Pradesh, Manipur, Meghalaya, Odisha, Telangana, Tripura and Uttar Pradesh. While 20 States/UTs including, Andhra Pradesh, Assam, Arunachal Pradesh, Bihar, Chandigarh, Chhattisgarh, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Ladakh, Maharashtra, Mizoram, Punjab, Sikkim, Uttarakhand and West Bengal are in process of getting the CA

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data vetted by the concerned Regional Offices. However, the information received for three States/UTs namely Andaman & Nicobar Islands, Kerala & Tamil Nadu from their concerned IROs is incomplete.

Decision of Executive Committee: The EC noted the information.

AGENDA ITEM NO. 13

AGENDA ITEM NO. 13: ISSUE RELATED TO FLOW OF FUNDS WITH NATIONAL CAMPA

The Section 4 of the Compensatory Afforestation Fund Act, 2016 (CAF Act) provides that all monies realised from various User Agencies towards Compensatory Afforestation, Penal CA, Net Present Value, Catchment Area treatment plan and under various provisions of Wildlife protection Act (in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 should be credited into the State Fund maintained by State Compensatory Authority and then the ten percent of the amount should be transferred to National CAMPA fund by each State on yearly basis.

2. On the direction of Hon'ble Apex Court, Compensatory levies are realised from the User Agencies for Compensatory Plantation, Penal Compensatory Afforestation, Net Present Value (NPV), Catchment Area Treatment (CAT) etc from the user agencies. To manage these funds initially an adhoc-Compensatory Afforestation Fund Management and Planning Authority (adhoc-CAMPA) was constituted and all the fund received from various User Agencies in respective States and UTs in lieu of diversion of forest land was transferred to the Adhoc-CAMPA in 2009. Later, when CAMPA was constituted in 2016, all the fund available were transferred to the National CAMPA.

3. The National CAMPA is continuing with the existing procedure of depositing the receipt of compensatory levies realised from the user agencies in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 to Public Accounts channelizing through dedicated State/UT Specific Savings Bank Accounts maintained in the Union Bank of India for the following reasons:

- a. The compensatory levies are linked with the process of approval of Forest Clearances accorded by the Ministry in accordance with the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023. The realisation of compensatory levies is required in compliance of the conditions of Stage-I clearance and only after the confirmation of this statutory requirement, Stage-II or Final approval for diversion of forest land is given by the Ministry.
- b. The compensatory levies are realised for different projects from various user agencies under different components such as mandatory Compensatory afforestation, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others, which are to be utilised for different purposes and specific activities as per the provisions of the CAF Act and Rules.

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Hence, in the initial stage, the reconciliation is essentially required for proper accounting and avoiding confusion at later stages, maintaining fiscal discipline & integrity of CAMPA funds and transparency in the process. To address proper reconciliation of the deposited compensatory levies, these amounts are initially provisioned to be routed through State Specific Bank Accounts as a purely temporary measure. After the project and component wise reconciliation, the State CAMPA Funds are transferred to the Public Accounts of the Union and from which to the respective States/UTs Public Accounts.

4. It is also to mention that the information on the receipt of Compensatory levies is one of the essential conditions of Stage-I approval to be complied by the User Agencies before seeking final approval of the Central Government. This deviation from the provisions of the CAF Act, 2016 & its Rules, 2018 was also brought before the Governing Body which has approved this financial arrangement in the 4th Meeting.

5. However, the Compensatory Afforestation Fund Act, 2016 and Rules, thereunder provide collection of compensatory levies by the States and UTs and then transfer 10% of the National CAMPA share to the National CAMPA. This provision has its limitations.

- i. Firstly, it makes it difficult to reconcile the data of compensatory levies project proposal and Head-wise (CA, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others) and may lead to delay in processing of the forest diversion cases seeking second stage of FC clearances.
- ii. Secondly, it has been noticed that many States are not following the fiscal discipline and delay release of funds to State Forest Department against the approved APOs for implementation of time bound and seasonal activities viz. compensatory afforestation and other CAMPA.
- iii. Thirdly, State CAMPA as an institution has not properly evolved in many of the States/UTs to function as required by the CAF Act, 2016.

6. The PARIVESH 2.0 Portal is almost fully functional now with additional features. It is proposed that the Compensatory levies realized from User Agencies received through the Portal is instantly divided into 90% of the State Share and 10% of the National Fund share to be transferred immediately to concerned State/UT Government Public Account and to the Public Account of India respectively. This arrangement, apart from meeting the requirement of the CAF Act 2016, may also bring more efficiency and promptness in processing of forest clearance proposals.

7. The opinion of the Ministry of Law & Justice was sought as to whether the proposed arrangement of simultaneous transfer of National & State Share will amount to implementation of the CAF Act or some other arrangements are required to be made.

8. MoLJ during last week of October 2024 furnished legal advise that in the light of the provisions of the section 3 & 4 of the Compensatory Afforestation Fund Act, 2016 r/w Section 2(1), Central Government may make rules to manage and regulate National Fund as well as State Fund in consultation with the State Government, respectively. **Since, there appears to be no substantial change in the scheme of the Act by the proposed arrangement, therefore, Central Government may regulate the procedure under Section 3 & 4 in consonance with the provisions of the Compensatory Afforestation Fund Act, 2016.**

Decision of Executive Committee: The EC noted the information.



AGENDA ITEM NO. 14

AGENDA ITEM NO. 14: CLARIFICATION REGARDING PURCHASE OF VEHICLE FROM CAMPA FUND IN APO FOR FINANCIAL YEAR 2024-25

It is clarified that the utilisation of fund for purchase of vehicles for use of frontline staff and meeting of their operational expenses should be charged against the work/activity approved in the Annual Plan of Operations for implementation, supervision, monitoring and evaluation of compensatory afforestation, other plantations and forest protection within the approved amount under APO. Therefore, while procuring vehicles and their operations, it shall be ensured that there is no employment/financial and other liabilities of permanent nature is created on State/National CAMPA.

Decision of Executive Committee: The EC noted the information.

AGENDA ITEM NO. 15

15.1 PROPOSAL OF RT DIVISION OF THE MINISTRY FOR “DEVELOPING INFRASTRUCTURE VIZ. 300 ROOM STUDENT HOSTEL” FOR FUNDING SUPPORT UNDER NATIONAL CAMPA

Name of Scheme	Developing infrastructure viz. 300 room student hostel					
Implementing Agency	IIFM, Bhopal					
Project Duration/Period	02 (Two) Years					
Project Outlay	81.95 crore					
	S.No.	Description	Civil	Electrical		Total (₹)
	1	SH: - Building including development	575008803.00	141084463.00		716093266.00
		Total	575008803.00	141084463.00		716093266.00 'A'
		Add for ESIC @ 0.8125% (@3.25% on labour component i.e., 25% of total cost) on 'A'				5818258.00
		Add for EPF @ 3.125% (@12.50% on labour component i.e., 25% of total cost) on 'A'				22377915.00
		Anticipated increase to account for increase during the periods from the date of submission of PE to the completion of pre-construction activities @3% per annum on (A) (as per OM No 68/SE(TAS)/cost index/2020/456-H dated 24.11.2020				21482798.00
		Anticipated increase to account for increase during the periods of completion of work @ 3% per annum on (A) i.e, 4.50% for 18 months				32224197.00

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	(as per OM No 68/SE(TAS)/cost index/2020/456-H dated 24.11.2020		
	Add contingencies @3% on 'A'	21482798.00	
	Grand total ₹	819479232.00	
	Say ₹	819479200.00	
Programme Division	Research & Training (RT) Division, MoEF&CC		
Objectives of the Project			
<ul style="list-style-type: none"> Organise academic and capacity building programmes in areas related to sustainable forest management, sustainable development, climate change, social environment and corporate sustainability, carbon market and conservation and livelihood. Popularize the Mission LiFE (Life Style for Environment) to meet its mission and goals of mobilizing a people (across India & the World) to take individual and collective action for protecting and conserving the environment. Develop and impart need based and sector driven capacity building programmes. Building state of art training & capacity building infrastructure for sustainable forest management. Sustainable development sustainability conservation and livelihood. 			
Project Outcomes			
<ul style="list-style-type: none"> Launch of 4 new postgraduate programmes namely 1. Conservation & livelihood, 2. Sustainable development, 3. Sustainable finance and 4. Climate resilience and carbon management and sustainability management programmes. Launch of new Executive Management Programme on Natural Resource Management for the serving professionals. Launch of more certificate programmes for various stakeholders and improve the efficiency and effectiveness of the participants thereby contributing the organizational mandate of the organization. 			
Deliverables			
<ul style="list-style-type: none"> More new Post Graduate Programmes. New Executive MBA and certification Programmes. Increased number of students to pursue the Post Graduate Programmes. Talented professionals to meet the needs and demands of the sector 			
Comments of National CAMPA: The earlier Scheme has been withdrawn by the IIFM as communicated by the Programme Division.			
Since National Authority does not have any facility for training and skill upgradation of forest officials in implementation of CAMPA, IIFM will ensure to provide the proposed infrastructure for strengthening of implementation framework of CAMPA activities. This facility once functional will be very useful for capacity building of forestry personnel in implementation, monitoring, verification, reporting and evaluation of compensatory afforestation and other CAMPA activities.			

Decision of Executive Committee: The EC recommended that the proposal with all relevant details should be placed before the Governing Body for taking final decision in accordance with provisions of CAF Act, 2016 & Rules, 2018.

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15.2 STUDY ON REGULATION AND MANAGEMENT OF CONE INDUCTION AND SEED YIELD IN *PINUS GERARDIANA* WALL. EX D.DON

Name of Scheme	Study on regulation and management of cone induction and seed yield in <i>Pinus gerardiana</i> Wall. ex D.Don						
Implementing Agency	ICFRE-HFRI						
Project Duration/Period	4 (Four) Years						
Project Outlay	₹57.12 Lakh						
	SNO	Budget Head	1st year	2nd year	3rd year	4th year	Total (₹ in Lakh)
	1	Fellowship (One JPF @24000/- per month + 10% HRA for the first two years; SPF @28000/- PM = 10% HRA for remaining two years)	3.17	3.17	3.70	3.70	13.74
	2	Travel	1.50	1.50	1.50	0.75	5.25
	3	Material and Supplies- M&S (Consumables, glassware and chemicals)	2.00	2.13	2.00	2.00	8.13
	4	Forest Research (FRE)	2.00	3.00	5.00	2.00	12.00
	5	Capital (Equipment) one RT-PCR (15 lakh) and one autoclave (1 lakh)	16.00	0	0	0	16.00
	6	Total	24.67	9.80	12.20	8.45	55.12
	Budget for Himachal Regional Center, Govind Ballabh Pant NHE						
	7	Travel	0.50	0.50	0.50	0.50	2.00
	8	Total	0.50	0.50	0.50	0.50	2.00
	9	Consolidated (HFRI+GBP-NIHE)	25.17	10.30	12.70	8.95	57.12
Programme Division	Research & Training (RT) Division, MoEF&CC						

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Short term objectives

- To assess the impact of annual thermal oscillation, precipitation pattern and edaphic factors on cone production in *Pinus gerardiana*.
- To determine the role of metabolic and gene regulation in induction of cones.
- To study the effect of exogenous application of growth regulators on cone formation and seed yield

Long term objective

- To develop strategies for regular seed production of *Pinus gerardiana* for its conservation and livelihood generation of tribal communities.

Project Outcomes

- The first objective will provide a comprehensive understanding of the critical temperature and precipitation condition during different annual reproductive and vegetative growth phase that affect Chilgoza cone and seed production.
- Key phytohormones involved in cone development will be identified, which can be targeted for managing and enhancing cone production.
- Transcriptome sequencing will reveal different gene expression during cone development, highlighting key gene regulatory network and candidate genes involved in this process.
- Identified gene regulatory networks and candidate genes can be targeted to improve cone and nut production.
- Through the study of exogenous phytohormones application, a strategy or protocol for the artificial regulation of cone and seed production in *Pinus gerardiana* will be developed.
- The outcomes will provide valuable knowledge and tools for enhancing cone and seed production in Chilgoza pine. This will ultimately promote the domestication of the species and uplift the livelihood of the tribal community in the region.

Decision of Executive Committee: The EC approved the above proposal.

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AGENDA ITEM NO. 16

AGENDA ITEM NO. 16: ADDITIONAL ANNUAL PLAN OF OPERATION MAHARASHTRA FOR ADDITIONAL COMPENSATORY AFFORESTATION

The Maharashtra State Government vide letter No. Desk-CAMPA/C.R.27(23-24)/579 dated 13.12.2024 submitted a request to consider the additional Annual Plan of Operation of ₹10.3268 crore for FY 2024-25 for Compensatory Afforestation (CA) plantation to be taken in the Financial Year 2024-25 (as per Hon'ble High Court, Mumbai in PIL 87/2006). The additional Annual Plan of Operations for the year 2024-25 has been approved by the Maharashtra State Executive Committee meeting held on 03.10.2024 and Steering Committee meeting of the State Authority held on 29.10.2024.

The details of Additional proposal for Compensatory Afforestation works under APO 2024-25 are given below:

(Area in Ha & ₹ in Crore)

Sr. No.	CAF Act/ Rules	Components	Physical Target	Financial Provision	Remarks/ Decision
1	2	3	4	5	
Site-specific activities as per Section 6(a) of the CAF Act 2016					
1	Mandatory Activity	First year Operation (FYO) in Mangrove Division North Konkan	23.00	3.6886	Approved
	Compensatory Afforestation (CA-01)	Pre-planting Operation (PPO) in Dhule Territorial Circle (Jalgaun & Yaval)	130.00	6.6382	Approved
		Total	153.000	10.3268	

Decision of Executive Committee: The EC approved the additional APO for FY 2024-25 of ₹10.3268 crore for CA plantation works.

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AGENDA ITEM NO. 17

AGENDA ITEM NO. 17: ADDITIONAL AGENDA WITH THE PERMISSION OF CHAIR FOR APPROVAL OF ADDITIONAL AND SPILL OVER ACTIVITIES

AGENDA ITEM NO. 17.1.1 KARNATAKA STATE AUTHORITY ADDITIONAL APO FOR FY 2024-25

Date of Receipt: :13.12.2024
 Date of approval of the Steering Committee :13.11.2024
 Total amount / outlay : ₹ 11.56 crore (additional APO)

Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount ₹ in crore)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 21.08.2024)	Outlay proposed during current FY (2024-25)	Approved amount in 28 th , 29 th , 30 th & 32 nd EC	% of approved amount	Deferred amount in 28 th , 29 th , 30 th & 32 nd EC	% of deferred amount	Total proposed outlay with respect to funds available with state
1	Mandatory Activity							
i	Compensatory Afforestation	483.52	118.82					
	Catchment							
ii	Area Treatment Plan	35.24	1.65	164.78	96.57%	5.86	3.56%	
iii	Integrated Wildlife Management Plan	-						
iv	Others	248.41	50.17					
2	Net Present Value	393.84	109.57	83.58	76.28%	25.99	23.72%	27.82%
3	Interest	192.58	135.23	28.14	20.81%	107.09	79.19%	70.22%
	Total	1353.59	415.45	275.85		139.59		

v. Funds released by State Government during the Financial Year

(₹ in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43
2024-25	415.45	275.85	13.00	11.01

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6. Status of Compensatory Afforestation

(Area in Ha)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023- 24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
CA	PCA	CA+PCA	CA	PCA	CA+PCA	CA+PCA	CA+PCA	CA+PCA
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

Karnataka State CAMPA vide letter no. e-office file No. KFD/HoFF/CAMPA (BUD)/2/2024 dated 13th December 2024 has submitted a request to consider the additional Annual Plan of Operation for the 2024-25.

7. Details of additional activities are given below:

(Area in Ha & ₹ in crore)

Sl. No.	CAF Act/ Rules	Activities	Proposed for fresh work		Remarks/ Decision
			Physical target	Financial Target	
Site-specific activities as per Section 6(a) of the CAF Act 2016					
1	Others (Mandatory Activities)	Assisted Natural Regeneration (ANR)	2000.00	11.56	Approved

17.1.2 Deferred Items in Annual Plan of Operation for FY 2024-25

1. Date of Receipt: :28.02.2024
2. Date of approval of EC of State/UT :17.02.2024
3. Date of approval of the Steering Committee :23.02.2024
4. Total amount / outlay : ₹415.45 crore
5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount in ₹ crore & Area in ha)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 21.08.2024)	Outlay proposed during current FY (2024-25)	Approved amount in 28 th , 29 th , 30 th & 32 nd EC	% of approved amount (w.r.t funds available)	Total proposed outlay with respect to funds available with state	Deferred Items in APO 2024-25	NPV and interest after considering approval	Spill over proposed (2023-24 liabilities)	NPV and interest after considering approval
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1	Mandatory Activity									
i	Compensatory Afforestation	483.52	118.82							
	Catchment									
ii	Area Treatment Plan	35.24	1.65							
	Integrated			164.78						
ii	Wildlife Management Plan	-								
i	Others	248.41	50.17				34		8.47	
2	Net Present Value	393.84	109.57	83.58	21.22%	27.82%	5.19	22.54% (1.32%)	2.95	23.29% (0.7)
3	Interest	192.58	135.23	28.14	14.61%	70.22%	100.39	66.74% (52.13%)	3.93	68.78% (2.0)
	Total	1353.59	415.45	275.85			139.58		15.35	

The PCCF (HoFF), Karnataka vide their letter No. KFD / HoFF / CMPA (BUD) / 2/2024 dated 27th February 2024, has submitted Annual Plan of Operation (APO) for the financial year 2024-25 to the National Authority.

2. The APO (2024-25) of Karnataka was discussed in the 28th, 29th, 30th and 32nd meeting of Executive Committee of National Authority. During these meetings, the Executive Committee accorded the cumulative total approval of ₹ 276.50 crore (Rupees Two hundred seventy-six crore and fifty lakh only) against proposed outlay of ₹ 415.45 crore (Rupees Four hundred fifteen crore forty-five lakh only). The National Authority communicated the consolidated approval through vide letter no. NA-15/35/2020-NA dated 26th April 2024, 27th May 2024, 1st July 2024 and 28th October 2024.

3. The Karnataka State CAMPA vide letter no. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 13th December 2024 has submitted a reconsideration and approval request of ₹ 139.58 crore for the remaining deferred (₹ 123.39 crore) and not approved (₹ 16.19 crore) activities. Details of activities are given below:

(Area in Ha amount in ₹ Crore)

S. No.	CAF Act/ Rules	Activity	Original proposed Outlay in APO by State Authority		Decision of 30 th EC	Amount proposed by State Authority for 33 rd EC	Decision of 33 rd EC
			Phy. Target	Fin. Target			
1.	Activities under NPV as per Rule 5(2) of the CAF Rules, 2018						
	5(2)b	AR					
		i AR Advance works	1000.00	7.19	Not approved. Nursery	5.19	Not approved. As the proposed activity if

					approved for ₹ 2.0 crore		approved, the approved NPV will reach to 22.54% which is not permissible.	
2.	Activities under Interest amount as per Rule 6 of the CAF Rules, 2018							Not approved as after approving these activities, the approved interest will reach to 66.74% .
i	5(2)d	Forest protection (CPT/Fencing etc.) in kms		20.00	Approved for ₹ 5.0 crore	15.00	Deferred	
iii	5(3)d	Construction, upgradation & maintenance of Forest roads, including in WL areas		10.00		10.00	Deferred	
iv	5(3)g	Survey & Mapping		5.00	Approved for ₹ 1.0 crore	4.00	Deferred	
v	5(3)i	Publicity & Awareness		3.00	Approved for ₹ 0.75 crore	2.25	Deferred	
viii		Improvement of Wildlife Habitat						
a	5(2)k	Improvement and maintenance of Animal Rescue Centres, including Elephant Camps & Elephant Rescue Centres.		10.00		10.00	Deferred	
b	5(2)i	Establishment/ maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, barricades etc.		30.00	Approved for ₹ 5.0 crore Under Rule	25.00	Not approved	
c	5(2)i	Rejuvenation of Grasslands		25.00	Approved for ₹ 5.0 crore	20.00	Not approved	
ix	6(b)vi	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)		5.00		3.14	Not approved	
x	5(2)f	Forest Fire protection/ Fire line (in kms)		10.00		10.00	Not approved	
xi	5(3)	Training & Capacity building		1.00		1.00	Not approved	
3.	Activities under Others category, section 6(a) of CAF Act, 2016							
		Site Specific Activities as per FC approval conditions						
	5(3)e	Construction of Buildings for frontline		30.00	Approved for ₹ 5.0 crore	25.00	Not approved	

		staff. (Fresh & committed)					
	5(2)h	Relocation and rehabilitation of families.		10.00	Approved for ₹ 5.00 crore under the Head Others under Section 6 (a) of CAF Act, 2016	5.00	In APO 2024-25 the activity was proposed under interest head. After 30 th EC decision this time State had proposed it under Others (without the approval of competent authority)

Decision of Executive Committee: The EC approved the additional APO for FY 2024-25 of ₹ 11.56 crore for CA plantation works.

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AGENDA ITEM NO. 17.2 SIKKIM STATE AUTHORITY SPILL OVER ACTIVITIES 2022-24

The CEO, State CAMPA, Sikkim vide their letter no. 1/SA-CAMPA/SIF&ED dated 12.11.2024 requested for approval of **spill over activities** of the financial year 2022-24 (Two financial Years). The details of spill over activities are given below:

Period: 2022-24 (Two financial Years):

(amount ₹ in crore)

S. No.	Name of Activities	Provision	Achievement	Balance
1	Compensatory Afforestation	11.58	7.1106	4.47
2	Catchment Area Treatment Plan	19.66	16.115	3.54
3	Integrated Wildlife Management	3.15	1.997	1.153
4	Net Present Value	15.09	12.27	2.82
5	CAF Interest	28.03	24.92	3.113
6	Others (Biodiversity Conservation Plan)	2.42	0.65	1.773
	Total	79.93	63.06	16.87

Decision of Executive Committee: The EC approved the spill over activities of FY 2022-24.

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AGENDA ITEM NO. 17.3: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 ARUNACHAL PRADESH STATE AUTHORITY (VOLUME II)

1 Date of Receipt:	09.12.2024
2 Date of approval of EC of State/UT:	22.11.2024
3 Date of approval of the Steering Committee:	03.12.2024
4 Total Amount/Outlay:	₹ 92.34 crore (Volume II)

5. Funds status with the State/UT along with outlay proposed

(₹ in crore)

Sl. No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed (in APO Volume-II)	Remarks by NA
1	Mandatory Activity			
	CA/PCA/Additional CA			
	Catchment Area Treatment plan			
	Integrated Wildlife Management Plan	18.49	2.345	12.68%
	Others			
2	Net Present Value	1136.38	89.99	7.91%
3	Interest			
4	Other Components			
	Total	1154.86	92.34	

6. Funds released by State Government during the FY

(₹ in crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority	Total Outlay for the current year (APO Volume-II)
2018-19	259.00	130.45	116.77 *	
2019-20	--	148.85	166.20*	
2020-21	155.46	142.80	142.80	
2021-22	240.85	240.16	222.906	
2022-23	196.93	195.2929	189.28	
2023-24	190.69	190.6611	183.31	
2024-25	104.0328 (APO Vol-I)	0.7296 (wages under Interest Component)		92.34

8. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per site specific scheme submitted along with approved proposed for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Area taken up for preparatory works during year 2022-23	Area taken up for preparatory works during year 2023-24	Sub-total of column (2+3+4)	Afforestation carried out percentage	Total Balance upto 2024-25
(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA + PCA)	(CA+PCA)
1	2	3	4	5	6	7
46342.0649	36606.67	2917.453	1557.16	41081.283	88.65 %	2418.8949

9. Balance Afforestation status

(Area in ha.)

Balance Afforestation	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27

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required as per FC Act (in ha.)	(Proposed preparatory work for the year 2024-25 approved in the 6 th Steering Committee meeting)	(60% of balance area Col. 1- Col. 2)	(40% of balance area Col. 1- Col. 2)
1	2	3	4
2418.8949	1799.84	371.43294	247.62196

10: Details of APO as under:

I. WILDLIFE MANAGEMENT PLAN

(₹ in crore)

Abstract of the liabilities activities under of Wildlife Management Plan component for the year 2024-25 Vol-II				
Sl. No	Activities	Unit	Fin. (₹ in Crore)	Decision of EC
1	C/o of Check gate	1No	0.06	Approved
2	Maintenance of Check gate	7 Nos	0.04	Approved
3	Maintenance of vehicle/cycle i/c POL	24 Nos	0.16	Approved
4	Engagement of Protection Squad/Drive/Salary wages for Wildlife Conservation	59 Nos	0.69	Approved
5	Maintenance of Signage	LS	0.23	Approved
6	Monitoring & evaluation (TA/DA, OE etc)	LS	0.08	Approved
7	Rescue & Treatment	LS	0.06	Approved
8	Awareness camp in school and villages	LS	0.18	Approved
9	Printing of brochures	LS	0.02	Approved
10	Maintenance of fence @5% & Maintenance of awareness shed @10% of erection cost and by adding escalation cost	LS	0.08	Approved
11	Training of forest field officer/staff in wildlife Rescue & Management WII	LS	0.12	Not Approved
12	Ex-Situ conservation of wildlife species	LS	0.03	Approved
13	Renovation of animal enclosures at rescue centre	LS	0.44	Approved
14	Hiring of Veterinarian (VS) & VFA	LS	0.04	Approved
15	Erection of night vision vinyl signage	LS	0.04	Approved
16	Creation of Avenue Plantation along Highway (200 plant per Km for 30 Km @1000/-)	30 km	0.06	Approved
17	Contingency	LS	0.01	Approved
18	Creation of Plantation (Bamboo, Fodder, Fruit bearing trees)	12 Ha	0.02	Approved
Sub- Total Site specific activities under CAMPA (IMWP components)			2.35	Approved ₹2.23 crore

(II) NET PRESENT VALUE (NPV)

(₹ in crore)

Abstract of the liabilities activities under of NPV component for the year 2024-25				Decision of EC	
Sl.No.	Rule	Activities	Unit (area in Ha.)	Amount (₹ in crore)	
1	5(2)b	Artificial Regeneration			Deferred. KML files duly approved by PCCF & HoFF to be provided.
		i. New Creation			
		Creation of Artificial Plantation	1486 ha	10.335	
		Raising of Seedlings at Modern Nursery	669933 Nos	1.24	Approved

Subtotal

		Strip Plantation	13200.00	1.32	Approved subject to furnishing of KML files
		SUB TOTAL of New Creation	1289.89		
		ii. Maintenance	26 Ha	0.06	Approved
2	5 (2) C	Silvicultural Operations in forests			
		i. Cultural Operation of old plantation	1000 Ha	0.24	Not approved
		ii. Eradication of Obnoxious Weeds	400 Ha	0.43	Not approved
3	5(2) (d)	Protection of plantation and forests			
		i. Purchase of Vehicle	40 Nos	6.00	Approved for ₹ 2.0 crores
		ii. Purchase of Drones	30 Nos	0.30	Approved for Rs. 0.10 crores
		iii. C/o Protection Watch Tower	2 Nos	0.15	Approved
		iv. Animal Intrusion detection & repellent System	8 Nos	0.03	Approved
		v. Protection Infrastructure at VVK	40 Rmt	0.07	Approved
		vi. Cost of POL & Maint. Of Vehicle	4 Nos	0.04	Approved
		vii. Purchase of Mechanised Country Boat	1 No	0.04	Approved
		viii. Fire Fighting Equipment	6 sets	0.075	Not approved as it is also given in next item.
		ix. Purchase of Inverter	3 Nos	0.045	Approved
		x. Making of Signage	20 Nos	0.05	Approved
		xi. Procurement of Logistic Support	3 Nos	0.02	Approved
4	5(2)(f)	Forest fire prevention and control operation			
		i. Procurement of Fire fighting equipment	L/s	0.10	Approved
		ii. Control Burning at river bank	130 Ha	0.045	Approved
		iii. Cost of rescue of animals and feed of rescued animals	L/s	0.05	Approved
5	5(2)(g)	Soil & Moisture conservation works in the forests			
		i. Bio Sand bag water Blocker	3043 Sqm	0.05	Approved
		ii. C/o RCC Porcupine System for river Bank	900 Nos	0.096	Approved
		iii. Improvement & Upgradation of Sateng Lake	LS	0.50	Approved
		iv. SMC Gabion Structure with wire netting	948 Nos	8.19	Not approved as kml Files not furnished
6	5(2)i	Improvement of wildlife habitat			
		i. Creation			
		a. Habitat improvement through ANR Plantation	692 Ha	1.32	Not approved as KML files not furnished
			33200 Rmt	17.82	Not approved. Study by Wildlife Institute of India may be conducted on technical feasibility and management requirement for sustainable nature and utility of the project
		b. Elephant proof Trench Cutting			

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					and proposal may be submitted with KML files.
		c. Construction of Rhino enclosure & C/o Modern State of art walk through Aviary	8000 Sqm	6.29	Deferred Comments of CZA not furnished
		d. Labelling of Flora & Tall tree plantation	4000 Nos	0.23	Approved
		e. Creation of artificial Saltlicks & Waterholes	50 Nos	0.27	Approved
		f. Creation of Wild Edible Fruit Nursery	1 Ha	0.15	Approved
		g. Weed eradication	40 Ha	0.024	Approved
		h. Const. of Anti Poaching Camp including providing solar light	2 Nos	0.295	Approved
		i. Construction of species conservation	3 Km	0.30	Approved
		Subtotal of new work Imp. wildlife habitat	2670.27306		
		ii. Maintenance of Saltlicks & Waterholes	28 Nos	0.04	Approved
7	5(2) (k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	8 Nos	0.405	Approved
8	5(2)(m)	Management of biological diversity and biological resources			
		i. New Creation			
		a. Management of biological diversity and biological resources, Ayurvedic Park, Rhododendrum Conservation Bombusetum etc.	120.5 Ha	6.30	Approved for ₹ 2.0 crore as limited time available during Current Financial years. The location and KML files to be furnished.
		b. C/o Orchid Park, Nature Interpretation Centre & Aquatic ecosystem	1650 Sqm	1.05	Approved
		c. Establishment of Biodiversity Park, nature interpretation centre & Visitors Education and Facilitation Centre	3 Nos	3.75	Not approved as kml files not furnished
		d. Collection of IUCN endangered herb Coptis teeta from the wild	500 Nos	0.05	Approved subject to necessary approvals from Competent Authority
		ii. Maintenance	17Ha/4 Nos	0.645	Approved
3.Activities as per Rule 5(3) of the CAF Rule, 2018					
9	5(3)(a)	i. Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	7 Nos	1.30	Approved
		ii. Maintenance	44 Nos	1.26	Approved
10	5(3) (b)	Promoting conservation, sustainable use, documentation of biological diversity including preservation of habitat, conservation of land and folk	14	0.29	Approved

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		verities and cultivars, domesticated stocks, and breed of animals and micro-organism and chronicling of knowledge relating to biological diversity			
11	5(3) C	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife.	L/S	2.285	Deferred for want of details.
12	5(3)(d)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots			
		a. New Check Gate	9 Nos	0.48	Approved
		b. Maintenance	10 Nos	0.06	Approved
		a. New Watch Tower	12 Nos	0.51	Approved
		b. Maintenance	3 Nos	0.025	Approved
		a. New Inspection/patrolling path	233.434 KM	0.605	Approved
		b. Maintenance	459.6 Km	0.19	Approved
		a. Fireline cutting	155 KM	0.14	Approved
13	5(3) e	i. Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife	65Nos	11.59	Approved for ₹ 3.00 crores subject considering limited time for execution during CFY.
		ii. Maintenance	121Nos	0.99	Not approved. Requisite details not furnished.
14	5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	12 Nos	0.194	Approved
15	5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	LS	0.27	Approved
16	5(3)(i)	Net Present Value (NPV) & Interest: Capacity Building / Awareness Activities	LS	1.39	Approved for ₹ 0.50 crore
		Sub-Total of NPV Component		89.99	Approved for 20.289 crore

Details of the proposed financial outlay for the APO 2024-25 Volume-II:

Sl. No	Component	Outlay for 2024-25 (₹ in crore)	Approved amount (₹ in crore)
1	Wildlife Management Plan	2.35	2.23
2	Net Present Value (NPV)	89.99	20.29
	Total	92.34	22.52

Decision of Executive Committee: The EC approved Annual Plan of Operation (Vol. II) of ₹ 22.52 crore for FY 2024-25 with necessary amendments as detailed in above tables of Arunachal Pradesh State Authority.

AGENDA ITEM NO. 17.4 UTTARAKHAND STATE AUTHORITY (DEFERRED ACTIVITIES IN APO OF FY 2024-25)

1. Date of Receipt: 21.03.2024
 2. Date of approval of EC of State/UT: 13.02.2024
 3. Date of approval of the Steering Committee: 11.03.2024
 4. Total Amount/Outlay (Crore): ₹ 408.00 crore
 5. Funds Status with the State/UT along with outlay proposed

(Amount in Crore)

S. No.	CAMPA Activity	Fund Available with the State/ UT	Outlay proposed	Approved amount in 28 th , 29 th & 30 th EC	% of approved amount	Deferred amount in 28 th , 29 th & 30 th EC	% of deferred amount	% of total proposed outlay
1	Mandatory Activity							
	CA/PCA/Additional CA	350.87	50.12	111.58	100%	Nil	Nil	
	Catchment Area Treatment Plan	275.00	29.57					
	Integrated Wildlife Management Plan	62.52	10.00					
	Others	423.84	21.89					
2	Net Present Value	1413.92	255.68	207.58	81.19%	48.1	18.81%	18.08% of the funds available with state CAMPA
3	Interest	493.42	40.74	16.21	39.79%	24.53	60.21%	8.26% of the funds available with state CAMPA
	Total	3019.57	408.00					

6. Funds released by State Government during the FY

(Amount ₹ in Crore)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	383.82	308.16	244.76	88.03
Total	2780.95	2240.11	1080.31	1187.59

7. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
58421.27	52035.72	1697	89%	6385.55
	Total			6385.55

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8. Balance afforestation status

(Area in Ha)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
6385.55	1697	2500	2188.55

9. The executive committee in its 30th meeting had approved a total of ₹ 335.37 crore against proposed amount of ₹ 408.00 Crore, which was communicated vide NA-15/4/2020-NA dated 1st July 2024. Uttarakhand State CAMPA vide letter no. 594/GOI/2024-25 dated 29th October 2024, had submitted a request to approve the deferred activity 'Demarcation of Forest Boundaries' for ₹ 25.00 crore under Rule 5(2)d of CAF Rules, 2018, which exclude the perspective digitization plan of forest boundaries in Uttarakhand.

10. In view of above mentioned information, a meeting was held by National CAMPA on 18th November 2024 under the chairmanship of CEO, National CAMPA, where it was decided that Uttarakhand State Authority shall furnish the digitization plan of Forest Boundaries of entire Uttarakhand and its various phases year wise so that the direction of Hon'ble Supreme Court given in Laffarge Judgement could be complied with.

11. The Uttarakhand State Authority vide letter No.655/GoI/2024-25 dated 20th November 2024 has furnished the information of Perspective Plan for Precise Survey of identified boundaries & Creation and maintenance of an enterprise class web/cloud GIS based forest land decision support system for Uttarakhand.

12. Details of the activity is given below:

(₹ in crore)

CAF Act/Rules	Activity	Proposed Outlay		Decision of 30 th EC	Decision of 33 rd EC
		Phy. Target	Fin. Target		
Activity as per Rule 5(2) of CAF Rules, 2018					
5(2)d	Protection of Plantation and forests				
	Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	Deferred	Work in principle agreed

Decision: The EC in principle agreed for the Work. However, before approving the same, the EC sought further details about Scope of work, technology involved, timeframe, criteria for selection and prioritisation of the forest area, deliverables.

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AGENDA ITEM NO. 17.5 UTTARAKHAND STATE CAMPA SPILL OVER ACTIVITIES OF THE FINANCIAL YEAR 2023-24

Uttarakhand State CAMPA vide letter no. 565/GOI/ 2024-25 dated 22nd October 2024 has requested the approval of spill-over activities of ₹9.22 crore under Catchment Area Treatment Plans of site-specific activities as per Section 6(a) of CAF Act, 2016, in the APO of 2023-24.

2. The National Authority had approved a total amount of ₹383.82 crore against the proposed outlay of ₹423.46 crore for the financial year 2023-24. An amount of ₹69.42 crore was approved by the National Authority for implementing CAT plans in 2023-24. Of which, ₹65.99 crore was allocated to the implementing agencies against the budget released by the Uttarakhand State Govt, of which ₹16.29 Crore remained unspent. From the unspent balance, the Uttarakhand State CAMPA is requesting the approval of the balance of ₹9.22 Crore as spillover funding under the CAT plan for the current financial year (2024-25) to complete certain time-bound activities of critical projects.

3. In view of above-mentioned information, a meeting was held by National CAMPA on 18th November 2024 under the chairmanship of CEO, National CAMPA, where it was decided that Uttarakhand State Authority shall furnish the details about the circumstances under which the additional proposal of implementation of the CAT plan could not be incorporated in the Annual Plan of Operation 2024-25 as spill over activities of previous year. The information on the same is yet to be received from Uttarakhand State Authority.

4. The details of the activities are given below:

(₹ in crore)

CAF ACT/Rules	Activities	Name of Forest Division	Total APO approved under CAT plans in 2023-24	Amount Allocated in 2023-24	Expenditure against the allocation	Balance Amount (Col 4-5)	Calculated Spill over of 2023-24 against the balance amount	Amount adjusted against committed liabilities due to non payment of bills	Balance Amount Required in 2024-25 against Spill Over of 2023-24 (Col 7-8)	Decision of EC
1	2	3	4	5	6	7	8	9		
Site-specific activities as per Section 6(a) of the CAF Act 2016										
C.A.T	CAT JAAMRA NI HEP	DFO NAINITAL	12.645	12.167	9.3978	2.7689	2.493	1.2567	1.2363	Approved
		DFO SC NAINITAL	5.35	5.35	4.698	0.652	0.275	0	0.275	Approved
		CF YAMUNA CIRCLE	0.415	0.415	0.415	0	0	0	0	Approved

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Total in CAT JAAMRANI HEP		18.41	17.932	14.511	3.4209	2.768	1.2567	1.5113	
CAT KHUTANI HEP	DFO PITHORAGRAH	0.1195	0.1195	0.0947	0.0248	0	0	0	Approved
	DFO BAGESHWAR	0.1905	0.1905	0.1285	0.062	0.05	0.0311	0.0189	Approved
Total in CAT KHUTANI HEP		0.31	0.31	0.2232	0.0868	0.05	0.0311	0.0189	
CAT Lakhwar H.EP	CF YAMUNA CIRCLE	0.2407	0.2407	0.2407	0	0	0	0	Approved
	DFO UPPER YAMUNA BARKOT	2.7445	2.7445	0.8757	1.8688	1.065	0.2068	0.8582	Approved
	DFO CHAKRATA	7.1031	6.2361	3.8028	2.4333	2.433	0.031	2.402	Approved
	DFO MUSSOORIE	11.932	10.936	6.642	4.2935	3.733	1.5467	2.1863	Approved
Total in CAT Lakhwar H.EP		22.02	20.157	11.561	8.5956	7.231	1.7845	5.4465	
CAT Lata-Tapovan	DFO NANDADEVI NATIONAL PARK	1.85	1.4512	1.4512	0	0	0	0	
Total in CAT Lata-Tapovan		1.85	1.4512	1.4512	0	0	0	0	
CAT MORI NAITWAR HEP	CF YAMUNA CIRCLE	0.16	0.16	0.1564	0.0036	0	0	0	
	DFO TONS	0.8289	0.8289	0.4426	0.3863	0.386	0.0348	0.3512	Approved
	DFO GOWIND WILDLIFE SANCTUARY	0.6511	0.6511	0.3184	0.3327	0.333	0.1861	0.1469	Approved
Total in CAT MORI NAITWAR HEP		1.64	1.64	0.9174	0.7226	0.719	0.2209	0.4981	
CAT Phatta-Byung	DFO RUDRAPRAYAG	0.6816	0.6816	0.6816	0	0	0	0	

Subtotal

	CF YAMUNA CIRCLE	0.1	0.1	0.1	0	0	0	0	
	DFO KEDARNATH	0.4184	0.4184	0.3483	0.0701	0.07	0.033	0.037	Approved
Total in CAT Phatta-Byung		1.2	1.2	1.1299	0.0701	0.07	0.033	0.037	
CAT PMU	CCF GARHWAL	0.07	0.02	0.0195	0.0005	0	0	0	
	CF SHIVALIK CIRCLE	0.04	0.02	0.0082	0.0118	0	0	0	
	CF YAMUNA CIRCLE	0.08	0.08	0.0772	0.0028	0	0	0	
	DIR NDBR	0.04	0.02	0.02	0	0	0	0	
	PCCF PROJECTS	0.87	0.3	0.0416	0.2584	0	0	0	
Total in CAT PMU		1.1	0.44	0.1666	0.2734	0	0	0	
CAT Singoli-Bhatwari	DFO RUDRAPRAY AG	2.06	2.06	1.7462	0.3138	0.266	0.0769	0.1891	Approved
Total in CAT Singoli-Bhatwari		2.06	2.06	1.7462	0.3138	0.266	0.0769	0.1891	
CAT Srinagar H.EP	DFO PAURI CIVIL SOYAM	0.0135	0.0135	0.0125	0.001	0.001	0.001	0	
	DFO GARHWAL	0.192	0.1749	0.15	0.0249	0.025	0.0249	1E-04	Approved
	DFO RUDRAPRAY AG	0.2245	0.2245	0.2215	0.003	0.003	0	0.003	Approved
Total in CAT Srinagar H.EP		0.43	0.4129	0.384	0.0289	0.029	0.0259	0.0031	
CAT Tapovan - Vishnugad	DFO BADRINATH	0.9122	0.9122	0.852	0.0602	0.06	0.0226	0.0374	Approved
	DFO SC ALAKNANDA	7.5885	7.5885	6.8079	0.7806	0.766	0.3605	0.4055	Approved
	DFO NANDADEVI NATIONAL PARK	0.5962	0.5962	0.5962	0	0	0	0	
	DFO KEDARNATH	0.0331	0.0331	0.0331	0	0	0	0	
Total in CAT Tapovan -		9.13	9.13	8.2892	0.8408	0.826	0.3831	0.4429	

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Vishnugad										
CAT Vishnugad-Pipalkoti H.EP.	DFO BADRINATH	5.5377	5.5377	5.3874	0.1503	0.15	0.0117	0.1383		Approved
	DFO SC ALAKNANDA	0.8198	0.8198	0.6222	0.1976	0.191	0.066	0.125		Approved
	CF YAMUNA CIRCLE	0.3511	0.3511	0.3511	0	0	0	0		
	DFO NANDADEVI NATIONAL PARK	0.8423	0.8423	0.8407	0.0016	0.002	0.0016	0.0004		Approved
	DFO KEDARNATH	0.5091	0.5091	0.4164	0.0927	0.093	0.0345	0.0585		Approved
Total in CAT Vishnugad-Pipalkoti H.EP.		8.06	8.06	7.6177	0.4423	0.436	0.1138	0.3222		
CAT Vyasi H.EP	DFO SC KALSI	3.21	3.2036	1.704	1.4996	1.49	0.7378	0.7522		Approved
Total in CAT Vyasi H.EP		3.21	3.2036	1.704	1.4996	1.49	0.7378	0.7522		
Total in CAT PLAN		69.42	65.996	49.701	16.295	13.885	4.6637	9.2213		

Decision of Executive Committee: The EC approved spill over activities for CAT plan for FY 2023-24.



AGENDA ITEM NO. 17.6 PILOT SCHEME ON MANAGEMENT OF TIGER OUTSIDE TIGER RESERVES: A PREVENTIVE STRATEGY TO DEAL WITH MAN-TIGER CONFLICT UNDER NATIONAL CAMPA

Agenda	Pilot scheme on Management of Tiger Outside Tiger Reserves: A Preventive strategy to deal with Man-Tiger Conflict under National CAMPA
Program Division	National Tiger Conservation Authority
Implementing Agency	PCCF & CWLW of 10 states (across 80 Divisions)
Project Duration	3 years (2024-25; 2025-26; 2026-27)
Project outlay	₹176.45 crore
Objectives of the project	<ul style="list-style-type: none"> To address the Human-tiger and other Co-predators conflict issue in the areas outside Tiger Reserves by strengthening the infrastructure, protection system etc. To improve the health of forest ecosystem and conservation of biological diversity outside the Tiger Reserves, thereby contributing to national goals for carbon sequestration and convention of Biological diversity.
Activities proposed	<ul style="list-style-type: none"> Protection activities, Monitoring of wild animals including habitat using camera traps and anti-poaching measures Addressing Human-animal conflict. Capacity building of Staffs/JFMCs/ Veterinarians/Civil Society Organizations etc. and formation of volunteer groups Extension activities and outreach programs Habitat Improvement only in-terms of preventive measure to avoid human interface Monitoring at NTCA level
Outcomes	<p>At present tiger reserves are getting support under Project Tiger and it is also managed as per the laid down Acts and rules in place however, the areas located outside umbrella of Project Tiger harbouring tigers are devoid of this additional assistance. Understanding the division-wise distribution of tigers outside tiger reserves provides valuable insights into their spatial distribution and is crucial for effective conservation planning. While resources and intensive protection efforts are focused within tiger reserves, developing site-specific, data-driven conservation strategies through training and monitoring outside these reserves is vital. The conservation planning for larger landscape would be a support for the long-term survival of tigers and co-predators, prevents man-animal conflict situation, promotes sustainable development, and preserves biodiversity and ecosystem health, ultimately benefiting both wildlife and local communities.</p> <p>2. Further the dispersal of the Tigers from source area, (i.e. habitat that allows the populations to increase) to Sink area due to doubling of Tiger population in almost 68% of the Tiger landscapes in the last decade reportedly have Tiger presence outside Tiger Reserves. This calls for immediate attention to manage the situation thereby prevents the Human-animal conflict and also to protect the local communities and Wildlife rather creating another source area. The increase in Tiger population also leads to a situation wherein co-predators is pushed to peripheral area of the Tiger landscapes and in-turn leads to a conflict situation many a times. Hence management of areas outside Tiger reserves where Tiger presence and Co-predator is reported is really need of the hour so as to equip the staffs of Forest Divisions (Territorial divisions/wildlife divisions) similar to Tiger</p>

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	<p>Reserve areas and also to develop a system so as to handle the situation in a strategic manner.</p> <p>3. Out of 56 Tiger Reserves in 18 Tiger Range states, 38 Tiger Reserves have moderate to high density of Tigers wherein dispersal of Tiger outside Tiger Reserves is obvious and estimated during the All Tiger Estimation also. Based on the data collected from the states regarding areas reported Human-Tiger Conflict situation in the last 3 years and approximate number of divisions reported are of 80 numbers and 50 ranges (includes both Territorial and Wildlife Division) across the country which is of areas adjoining to such moderate to high density Tiger Reserves. Hence the Tiger utilizing landscapes adjoining to such moderate to high density Tiger reserves in around 10 states i.e. 80 Divisions (includes both Territorial and Wildlife Division) across the country is being focused in the initial phase as per the list enclosed.</p> <p>3. The implementation of this project will help to reduce Human-tiger and Co-predator conflict issue in the areas outside Tiger Reserves due to continuous protection measures, monitoring which includes early warning system and by involving local communities.</p>
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Decision of Executive Committee: The EC appreciated the efforts and directed that Programme Division should check with Central Sector Scheme to avoid duplication of the work proposed. NTCA will consult Wildlife Division for their inputs.

AGENDA ITEM NO. 17.7 DRAFT ANNUAL REPORT OF NATIONAL CAMPA 2023-24

The draft Annual Report of National Authority CAMPA for the financial year 2023-24 was placed for information and approval of Executive Committee with the permission of Chair.

Decision of EC: The EC perused and recommended the Draft Annual Report of National CAMPA for FY 2023-24 for approval by the Governing Body.



List of participants:

1. Shri Jitendra Kumar, DGF&SS, MoEF&CC.
2. Shri Subhash Chandra, CEO, National Authority, MoEF&CC.
3. Shri Pravir Pandey, AS&FA, MoEF&CC.
4. Shri Sushil Kumar Awasthi, ADG (WL), MoEF&CC.
5. Shri Anjan Kumar Mohanty, ADG (FC), MoEF&CC.
6. Shri Gobind Sagar Bhardwaj, ADG (NTCA), MoEF&CC.
7. Shri Ramesh Kumar Pandey, IG (FC), MoEF&CC.
8. Shri K.B. Singh, Joint CEO, National Authority, MoEF&CC.
9. Shri Prakash Kumar Tamrakar, Director, IFD, MoEF&CC.
10. Shri Kamal Jeet Singh, Deputy CEO, National Authority, MoEF&CC.
11. Shri Sandeep Kumar, PCCF & HoFF, Assam.
12. Shri P.K Singh, PCCF, CAMPA, Madhya Pradesh.
13. Shri K.C. Meena, PCCF cum CEO CAMPA, Haryana.
14. Ms A. Radha Devi, PCCF/CEO, CAMPA, Karnataka.
15. Shri Satyendra Singh, APCCF&CEO CAMPA, Assam.
16. Shri Rahul Pandey, APCCF CAMPA, Andhra Pradesh.
17. Shri Pravin Chavan APCCF&CEO CAMPA, Maharashtra.
18. Shri S. Senthil Kumar, APCCF (Planning), Jammu and Kashmir.
19. Shri S. Ramasubramanian, APCCF, Tamil Nadu.
20. Shri Naresh Kumar, APCCF, Uttarakhand.
21. Shri Praveen Kumar Raghav, CCF/Nodal Officer/CEO CAMPA, Goa.
22. Shri Debendra Dalai, CEO CAMPA, Arunachal Pradesh.
23. Shri M. Yogajayanand, CEO CAMPA, Odisha.
24. Shri K. Kannan, Joint CEO, Punjab.
25. Shri Sandeep Kumar, CCF, Gujarat.
26. Ms. Richa Misra, Head Silviculture for Management, FRI Dehradun.
27. Dr. Rajesh Sharma, DDG (Research), ICFRE.
28. Dr. P.S. Rawat, ADG (RP), ICFRE.
29. Shri N. Palanikanth, CF, IWST, Bengaluru.
30. Dr. Santhan Barthwal, Scientist-G, FRI Dehradun.
31. Shri R.S Topwal, Scientist-F, FRI, Dehradun.
32. Dr. Arvind Kumar, Scientist-F, FRI, Dehradun.
33. Dr. Gautam Talukdar, Scientist-F, WII, Dehradun.
34. Dr. Ranjana Negi, Scientist-E, FRI, Dehradun.
35. Shri Rajasekaran, Scientist, ICFRE-IFGTB.
36. Dr. D.K. Sharma, Senior Consultant (M&E), MoEF&CC.
37. Shri Nisheeth Saxena, Senior Consultant(F&W), MoEF&CC.
38. Shri Praveen Kumar Saxena, Consultant (Finance and Accounts), MoEF&CC.
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