



AGENDA NOTES

**33rd Meeting
of
Executive Committee of
National Compensatory Afforestation Fund
Management & Planning Authority
(National CAMPA)**

on

Wednesday 18th December, 2024

**Government of India
Ministry of Environment, Forest and Climate Change**

**AGENDA ITEMS FOR 33RD MEETING OF THE EXECUTIVE COMMITTEE OF
THE NATIONAL AUTHORITY**

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AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 32nd MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Minutes of the 32nd Meeting of Executive Committee of National Authority circulated vide OM of even No. dated 21st October, 2024 are placed before Executive Committee for Confirmation at **Annexure I**.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN ON 32nd MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

Sl. No	DECISIONS	ACTION TAKEN
1.	Review of schemes funded by National CAMPA	09 schemes have been completed and 51 schemes/projects are ongoing. The Programme Divisions have been advised to regularly monitor the progress of the schemes for their timely completion and achieving program objectives and desired outcomes.
2.	Approval of new schemes 1. Developing of genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in genetic variation 2. Project Great Indian Bustard (conservation action plan for GIB and lesser florican)-Part B"-WII	These two schemes were approved by the Hon'ble Minister and will be ratified in the forthcoming meeting of the Governing Body of National Authority.
3.	Deferred Schemes: Assessment of demand and supply of timber for wood sector in India	The decision has been communicated to the concerned Programme Division.
4.	Extension of ongoing scheme Establishing meta-population of cheetah	Accordingly, the approval was conveyed to the Programme Division vide OM of even No. dated 21 st October, 2024.
5.	Approval of APO of Manipur State CAMPA	Approval of Manipur State CAMPA was conveyed

6.	Deferred/Spillover/Additional Activities 1. Andhra Pradesh State Authority 2. Chhattisgarh State Authority 3. Karnataka State Authority 4. Madhya Pradesh State Authority	Accordingly, the decisions were conveyed to the concerned States
7.	The CEO, National Authority informed that States/UTs Authorities are required to furnish their APOs for 2025-26 by 31.12.2024 for timely implementation of CAMPA activities	A letter no. NA-15/2/2022-NA dated 02.08.2024, letter no. NA-14/1/2022-NA dated 20.09.2024, letter no. NA-15/1/2022-NA dated 7.10.2024 & 27.11.2024, has been circulated to States/UTs is placed at Annexure II.
8.	Training for filling digital APO on PARIVESH 2.0 for DFOs & other field staff.	Trial cum training of the Forest officers of State/ UT on the digital APO is being done regularly. The hands-on training on the digital APO platform has been conducted vide office letter no. NA-15/3/2022-NA dated 29.12.2023, 10.01.2024, letter no. NA-15/2/2022 dated 02.08.2024, 09.07.2024, 03.09.2024, 06.11.2024 and letter no. NA-NA-13/13/2021-NA dated 08.11.2024 placed at Annexure III.
9.	Draft Guidelines on APO preparation	Draft guidelines on APO preparation are in submission to the Hon'ble Minister.
10.	Reconciliation of project wise CA carried out since 1980 vetted by the concerned Regional Office, MoEFCC	The exercise of reconciliation of data needs to be expedited. A committee was constituted for carrying out State/UT wise reconciliation of CA raised against each proposal of forest land diversion since 1980 and the stipulated CA raised in accordance with FCA approval vide letter no. NA-1/6/2023-NA dated 26.05.2023 The matter was discussed in 31 st meeting of the Executive Committee meeting of National Authority and also communicated vide official letter nos. NA-1/6/2023-NA dated 08.08.2024, 04.07.2024, 03.06.2024, 01.05.2024, 30.01.2024, 29.09.2023, 03.07.2023 placed at Annexure IV
11.	Review Of Compilation/Collection of Data for Compliance of the Order Passed in Supreme Court in the Matter of I.A. No. 5891 Of 2019 in WP (C) 202 Of 1995	There are inconsistencies/ inaccuracies in data received from State/UT Authorities. The States are regularly approached for providing correct data and regular

		meetings are conducted with the State/UT officials.
12.	Perspective Plan of Compensatory Afforestation of Punjab State Authority	The approval was conveyed to the State vide letter no. NA-15/33/2020-NA dated 30.05.2023 and 22.07.2024 [Annexure V]
13.	Rectification of Physical Target Under NPV Component of APO (Vol I) for FY 2024-25 of Arunachal Pradesh	Approval was conveyed to the State vide letter no. NA-15/36/2020-NA dated 23 rd October 2024.
14.	Approval of Additional/Deferred Item of APO for the Year 2024-25 1. Jharkhand State CAMPA 2. Odisha State CAMPA	Approval was conveyed to the State.

AGENDA ITEM NO. 3

AGENDA ITEM NO. 3. REVIEW OF PROGRESS OF WORKS DONE UNDER APPROVED APO 2024-25 IN THE STATES/UTs

Status of plantation carried out under Compensatory Afforestation (CA) for the FY 2023-24 through CAMPA funds and CA Physical and Financial Targets Approved for FY 2024-25.

(Area in ha. & Rs. in crore)

Sl. No.	Name of State/UT	Physical Target 2023-24	Financial Target 2023-24	Achievement (Physical)	Physical Target 2024-25	Financial Target 2024-25
1	Andaman & Nicobar	200.50	3.31	114.50	205.29	5.59
2	Arunachal Pradesh	1827.75	13.11	643.62	1557.16	12.63
3	Andhra Pradesh	3001.35	21.06	2857.83	1466.84	13.59
4	Assam	528.27	3.04	385.56	63.53	0.37
5	Bihar	1134.09	12.508	1321.09	540.295	5.495
6	Chandigarh	0.00	0.00	0.00	Nil	Nil
7	Chhattisgarh	515.84	11.31	94.60	20436.61 (creation + maintenance)	19.74
8	Delhi	45.17	12.33	37.34	41.27	6.56
9	Goa	470.00	8.35	470.00	217.228	3.691
10	Gujarat	1004.94	14.25	2174.26	1605.26	18.93
11	Haryana	0.00	0.00	0.00	748.836	39.57
12	Himachal Pradesh	1315.00	17.64	888.00	1014	6.27
13	Jammu & Kashmir	311.00	6.823	272.43	11.28	3.31
14	Jharkhand	3607.74	21.52	2789.83	2388.086	11.498
15	Karnataka	718.40	6.02	611.14	575.58	23.87
16	Kerala	170.30	2.51	117.26	192.63	2.3116
17	Ladakh	0.00	0.00	0.00	Nil	Nil
18	Madhya Pradesh	2950.82	48.42	5447.01	932.55	6.94
19	Maharashtra	546.38	9.56	513.39	790.695	12.24
20	Manipur	0.00	0.00	0.00	Nil	Nil
21	Meghalaya	808.137	7.20	2857.83	66.54	0.77
22	Mizoram	0.00	0.00	0.00	375.42 (creation + maintenance)	0.86
23	Odisha	1927.13	11.3	1628.66	7278.538	70.18
24	Punjab	993.873	13.695	940.384	375.1	43.65 (creation + maintenance)
25	Rajasthan	2003.36	10.25	1365.40	2576.93	15.7756
26	Sikkim	104.06	4.33	44.78	197.26	6.66
27	Tamil Nadu	113.82	4.53	0.00	260.63	8.396
28	Telangana	918.77	4.536	551.12	4284.57	59.34
29	Tripura	810.29	8.258	669.85	544.828	2.4
30	Uttar Pradesh	1355.43	3.57	1231.64	2801.657	19.0034

Sl. No.	Name of State/UT	Physical Target 2023-24	Financial Target 2023-24	Achievement (Physical)	Physical Target 2024-25	Financial Target 2024-25
31	Uttarakhand	2200.00	9.33	1697.22	2500	6.76
32	West Bengal	321.66	3.48	139.92	131.48	1.96
	Total	29904.08	292.24	29864.66	54180.09	428.36

AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: REVIEW OF PROGRESS OF COMPENSATORY AFFORESTATION AGAINST FC APPROVAL

Status of Compensatory Afforestation (CA) and Penal Compensatory Afforestation (PCA) taken up under CAMPA funds from 1980 to 2024.

States and Union Territories have informed that Compensatory Afforestation of **10.86 lakh ha.** against the target of **12.18 lakh ha** has been taken up till 2024. The details are given below:

S. No.	State/UT	CA to be done	CA carried out till 31.03.2024		CA proposed during 2024-25	Balance CA to be carried out	Date of confirmation from State
		Ha.	Ha.	%	Ha.	Ha.	
1	Andaman & Nicobar Islands	2590.83	464.51	17.93	205.29	1921.02	12.12.24
2	Andhra Pradesh	41567.78	37823.62	90.99	1891.57	1852.60	-
3	Arunachal Pradesh	46342.06	41081.28	88.65	1799.84	2418.89	-
4	Assam	9737.57	8588.01	88.30	63.53	1074.29	28.11.24
5	Bihar*	7387.61	6312.48	85.45	939.81	135.33	-
6	Chandigarh	109.96	109.96	100	Nil	Nil	11.12.24
7	Chhattisgarh	68407.16	57882.645	84.62	2913.07	7611.44	29.11.24
8	Delhi	287.03	311.36	108.48	41.27	Nil	26.11.24
9	Goa	3549.15	2862.17	80.64	217.23	686.99	-
10	Gujarat	98339.26	96734.00	98.37	1605.26	Nil	-
11	Haryana	15241.47	10542.97	69.17	748.84	3949.66	26.11.24
12	Himachal Pradesh	31425.96	28769.15	91.55	1014.00	1642.81	27.11.24
13	Jammu & Kashmir	31503.00	28348	89.99	1386.00	1769.00	-
14	Jharkhand	66497.605	44218.289	66.50	6501.975	15777.341	02.12.24
15	Karnataka	29319.51	28347.69	96.68	2446.09	400.72	26.11.24
16	Kerala	60997.50	60792.55	99.66	192.63	12.3	-
17	Ladakh	Nil	Nil	Nil	Nil	Nil	-
18	Madhya Pradesh	254243.29	236248.73	93	4910.96	17994.56	03.12.24
19	Maharashtra	110874.41	102967.84	92.87	790.70	7115.87	27.11.24
20	Manipur	8687.92	6712.47	77.26	219.35	1756.098	-
21	Meghalaya	1455.08	981.45	67.45	128.56	345.08	-
22	Mizoram	11951.27	11059.21	92.54	Nil	892.06	-
23	Odisha	90213.46	76881.59	85.22	7174.2	6157.67	02.12.24
24	Punjab	21833.42	21037.43	96.35	375.01	420.98	26.11.24
25	Rajasthan	51201.64	39655.15	77.45	1925.38	9621.11	27.11.24
26	Sikkim	5761.14	5510.67	95.65	197.26	53.2	27.11.24
27	Tamil Nadu	4114.79	3616.42	87.89	213.86	284.51	-
28	Telangana	35912.53	30673.45	85.41	4284.57	954.51	-
29	Tripura	8630.80	8086.00	93.69	544.83	Nil	29.11.24
30	Uttar Pradesh	38092.57	32933.57	86.46	1886.04	3272.56	27.11.24
31	Uttarakhand	58538.14	53688.88	91.91	1518.00	3331.26	02.12.24
32	West Bengal	3515.04	3086.56	87.81	131.48	297.00	27.11.24
Total		1218328.95	1086328.10	89.17	46266.61	91748.86	

AGENDA ITEM NO. 5

AGENDA ITEM NO. 5: REVIEW OF SCHEME UNDERTAKEN FROM NATIONAL FUND

The details of **09 (Nine) completed** and **51 (Fifty-one) ongoing** schemes for information of the Executive Committee of National Authority is placed below:

(i) Completed Schemes/Projects- 09

(Rs. in crore, period in years)

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
1	Centre of Excellence on Forest Based Livelihoods in Uttarakhand-A Pilot Study” UCOST.	5	2.784	2.2488	UCOST, Dehradun	UCOST	2015-16
2	National Programme for Conservation and Development of Forest Genetic Resources (FGRs): Pilot project on ‘Creation of Centre of Excellence on Forest Genetic Resources (CoFGR)	6	8.61	8.60	FRI, Dehradun	RT Division	2015-16
3	Preparation of DPR with LiDAR Survey for one pilot watershed in forest area of each State/UT	0.9	18.38	22.98	Water & Power Consultancy Services (India) Ltd. (WAPCOS), New Delhi	NAEB	2020-2021
4	Execution of Readiness Activities for Implementation of REDD+ in India	1.8	1.20	0.72	ICFRE, Dehradun	RT Division	2020-21
5	Implementation of Management Effectiveness Evaluation (MEE) of the Tiger Reserves” submitted by National Tiger Conservation Authority (NTCA)	1	1.521	1.521	NTCA, Delhi	NTCA	2022-23

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
6	Establishing Meta population of Cheetahs in India	1	29.47	29.47	NTCA, Delhi	NTCA	2022-23
7	Nationwide Census of Elephant Population in the country	1	3.0019	3.00	WII, Dehradun	Project Elephant Division	2022-23
8	Study of short- and long-term impact of Climate Change on Biodiversity of Protected area in Goa by setting up of Automatic Weather Stations	1	0.65	0.65	Goa State Authority	Climate Change Division of MoEFCC	2022-23
9	Establishment an FSI cell in Each State for Strengthening, Monitoring, and Forest Resource Assessment	1	4.33	2.59 was released but not utilized by FSI. The same released amount with interest has been deposited to PAO, MOEFCC	FSI	SU Division	2019-20

(ii) **On-going Schemes/Projects-51 (Fifty-one)**

National Authority has approved **Rs. 2223.95 crore for 51 schemes/projects**. An amount of **Rs. 904.45 crore** has been released to various institutes for implementation of approved activities of schemes/projects. Out of which amount of **Rs. 340.09 crore** has been utilized by various institutes/implementing agencies.

(Rs. in crore, period in years)

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
1	Strengthening Forestry Research for Ecological Sustainability and Productivity Enhancement	2019-20/ 2025-26	6	313.67	169.26	154.15	ICFRE	RT Division
2	Estimation of Economic Losses in Real Term Per Hectare Basis due to	2020-21/March 2023	2	3.79	3.4	2.89	ICFRE	FP Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Forest Fire in Uttarakhand and Madhya Pradesh.							
3	Preparation of DPR for Rejuvenation of Damodar and Subarnarekha rivers through forestry Inventions.	2021-2022 /September 2024	2	1.17	1.05	0.71	ICFRE	NAEB
4	Mapping monitoring and management of <i>Lantana camara</i> through utilization for improving livelihood of people in forest fringe villages of India.	2023-24	5	14.49	14.49	Information awaited	ICFRE	RT Division
5	National Collaborative Scheme on Forest Fire Management	2022-23	4	22.31	3.81	2.91	FRI	Forest Protection Division
6	Renovation & Modernization of Xylarium of Forest Research Institute.	2023-24	2	1.25	1.25	Commulative expenditure till March 2024 is 0.17 cr and Committed expenditure till 31.08.2024 is 0.18 cr	FRI	RT Division
7	Strengthening of National Forest Library and Information Centre for Education and Forestry Research-FRI	2023-24	1	1.63	1.63	1.43	FRI	RT Division
8	Endangered Species Recovery Programme (ESRP)- Development of Conservation plan for Gangetic River Dolphin	2015-16/ December 2025	5	23.00	21.37	17.35	WII	Wildlife Division
9	Habitat improvement and conservation breeding of Great	2015-16/ June 2024	5	35.73	35.73	35.68	WII	

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Indian Bustard – ESRP							Wildlife Division
10	Conservation of Manipur's Brow Antlered Deer (Sangai)-ESRP	2015-16/ December 2025	5	19.95	10.31	6.48	WII	Wildlife Division
11	Recovery of Dugongs and their Habitats in India-ESRP	2015-16/ December 2025	5	23.58	18.37	13.27	WII	Wildlife Division
12	UNESCO Category2 Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region	2018-19/ March 2025	3	18.66	18.66	12.46	WII	Wildlife Division
13	Establishment of National Centre for wildlife forensics (NCWF)	2022-23	4	82.83	-	-	WII	Wildlife Division
14	PAN India assessment and monitoring of endangered species covered under the 'Integrated Development of Wildlife Habitats (IDWH) scheme of MoEFCC Government of India	2021-2022	2	19.05	11.43	7.42	WII	Wildlife Division
15	Range-wide enumeration of River Dolphin populations in India	2021-22/ December 2025	1	10.15	10.15	7.76	WII	Wildlife Division
16	Monitoring Protocol for Plantations and Assets created by State Forest Departments (SFDs).	2019-20	6	13.14	2.90	1.30	FSI	SU Division
17	Satellite Survey of Encroachment position of Rejected claims as per Order of Hon'ble Supreme Court in Writ Petitions (civil)	2021-2022	6	48.00	5.66	3.24	FSI	FP Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	No(s) 109/2008 Wildlife First & Others vs. Ministry of Forest and Environment & others							
18	Assessment of Population Status of Tigers, Co-predators, Prey and their habitats in India	2022-23	1	21.60	21.60	13.61	NTCA	NTCA
19	Nagar Van Yojana (534/1000 Nagar Van)	2020-21	5	895.00	431.77	-	SFDA	NAEB
20	School Nursery Yojana	2020-21	5	49.50	4.80	-	SFDA	NAEB
21	Implementing The Central Asian Flyway National Action Plan with Special Focus on Preparation of Site-Specific Activity Plan, Capacity Building, Developing Bird Sensitivity Map for Setting up of Wind Energy and Species Action Plans	2019-20/ March 2025	3	3.754	1.61	1.75 (As per the report received from BNHS)	BNHS	Wildlife Division
22	Enhanced Capacity Building of Stakeholders and State Government on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge.	2020-21/ October, 2024	3.5	5.90	3.65	3.69 as per the PPT shared by IUCN.	IUCN	NAEB
23	Setting up National Referral Center for Wildlife Disease Monitoring and Prevention-CZA	2022-2025	5	3.00	2.08	2.08	CZA	Wildlife Division
24	PARIVESH 2.0	2021-2022	5	95.59	44.18	31.76	Impact Assessment Division	Impact Assessment Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
25	Project proposal for the yearly maintenance, Upgradation and FC module and Hand holding support of PARIVESH-NICSI	2016-17	-	5.96	6.81	6.81	NICSI	FC Division
26	Roll out and Preparedness of States for using National Transit Pass System.	2023-24	3	4.67	0.91	UC Not received	IWST	RT Division
27	Development of Sandalwood and Rosewood Estates and Management of Sandalwood Reserves in Karnataka	2022-23	7	25.65	0.48	UC Not received	Karnataka State Authority	-
28	Rehabilitation and Retrofitting of FRI Heritage Building	2023-24	1 year	10.35	10.35	10.35	ICFRE-FRI	RT Division
29	Modernization of National Forest Insect Collection (NFIC) of FRI, Dehradun	2023-24	1.5 year	EC8	0.98	0.29	ICFRE-FRI	RT Division
30	Establishment of Programme Unit for Operationalization of Green Credits Programme at ICFRE	2023-24	3 years	10.00	6.28	1.00	ICFRE_FRI	HSM Division
31	Strengthening of e-Green Watch	2023-24	5 years	6.32	Not released	-	FSI	SU Division
32	Web GIS based Decision Support System (DSS) for forest clearance.	2023-24	5 years	5.00	1.00	Information awaited	FSI	SU Division
33	Forest Fire Monitoring including burnt area assessment.	2023-24	5 years	9.01	Not released	-	FSI	SU Division
34	Above Ground Biomass (AGB) Estimation using Synthetic Aperture Radar (SAR) data	2023-24	5 years	2.88	0.05	Information awaited	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
35	Establishment of a centre of excellence for Forest Landscape Restoration	2023-24	1 year	2.86	Not released	-	IIFM	NAEB
36	Study on impact of Voluntary relocation of villages from Tiger Reserves	2023-24	1 year	0.65	0.65	Information awaited	IIFM	RT Division
37	Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country	2023-24	1 year	0.82	Not released	-	IIFM	NTCA
38	Developing Infrastructure for Conducting Training and Capacity Building in Forest Management, Sustainable Development, Carbon Market, Climate Change, and Conservation and Livelihood	2023-24	2 years	70.00	Not released	-	IIFM	RT
39	Phase II Proposal for Synchronized Elephant estimation.	2023-24	6 months	3.00	3.00	1.50	WII	NTCA
40	Proposal for seeking financial support for strengthening, monitoring and implementation of the CAF Act by Regional Offices of the MoEFCC.	2023-24	5 years	57.1162	1.96 (including RO Chennai and RO Dehradun)	-	DDGF of concerned Regional Offices	Regional Offices Headquarters (ROHQ) Division
41	Mangrove Initiative for Salt Pans Habitats and Tangible Incomes-MISHTI	2023-24	5 years	100.00	17.94 (WB, Kerala, Puducherry, Gujarat, Andhra Pradesh and Odisha)	Information awaited	NAEB/GIM	GIM/NAEB
42	Developing Indian Institute of Forest Management	2023-24	1	11.88 revised from Rs.	11.88	Information awaited	IIFM	RT

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	(IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India			4.85 crore				
43	Establish a dedicated Cell of Scheme Operating Agency (SOA) to operate and manage the Indian Forest and Wood Certification Scheme (IFWCS)	2023-24	1	1.38	Not released	-	IIFM	RT
44	Conservation breeding of Cheetah (<i>Acinonyx jubatus</i>) in Banni Grassland, Gujarat.	2023-24	2	20.31	3.00	0.02	NTCA	NTCA
45	Commissioning of National Referral Centre- Wildlife (NRC-W)	2024-25	2	76.50	5.00 to be released	-	CZA	WII
46	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)	2024-25	5	50.96	8.77 to be released	-	WII	WII
47	Ecosystem Services Valuation for Mangrove Ecosystems in India	2024-25	2	4.65	-	-	IIFM	RT
48	Building a Comprehensive Digital Repository of Important Environmental Conventions and their Conference of Party (COP) Deliberations	2024-25	1	0.40	-	-	IIFM	RT
49	Identification of superior Genotypes of <i>Olea ferruginea</i> (Royle) Bearing high oil content in North Western Himalayan Region and development of	2024-25	4	0.4753	-	-	ICFRE	RT

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period	Project cost	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	its Propagation and cultivation Techniques							
50	Mass Timber based Building Construction: Capacity Building and Demonstration	2024-25	5	6.80	0.27 to be released	-	ICFRE	RT
51	Promotion of Sandalwood cultivation through training programs across India to improve the economic status of farmers.	2024-25	5	8.58	0.15 to be released.	-	ICFRE	RT
	Total			2223.95	904.45	340.09		

The information is brought into the notice of Executive Committee.

AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: ADDITIONAL ANNUAL PLAN OF OPERATION FOR THE YEAR 2024-25

1. Assam State Authority

The addl. Principal Chief Conservator of Forests and CEO, State CAMPA, Assam vide their letter no. FG.27/CAMPA/SLSC/2022 dated 19.11.2024 requested for approval of additional APO of **Rs. 50.18** crore for the year 2024-25 for raising **6.34 crore** seedlings for using in Amrit Brikshya Andolan, 2025 to encourage people of the State to grow more trees on their land and contribute to the growth of tree economy in the State.

a. The fund status with the Assam State Authority as on 30.11.2024

(Rs. in crore)

Sl. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	APO approved by NA for FY 2024-25	Balance amount	Fund transferred during the year 2024-25	Fund Available with State as on 30.11.2024
1.	Mandatory Activity	A	B	C	D = (A-C)		
	CA/PCA/Additional CA	74.50	13.82	13.82	60.68	42.53	103.21
	Catchment Area Treatment Plan	25.47	0.0	0.0	25.47	0.00	25.47
	Integrated Wildlife Management Plan	0.50	0.0	0.0	0.50	0.00	0.50
	Others	70.66	20.28	17.49	53.17	33.48	86.65
	Sub total	171.13	34.10	31.31	139.82	42.53	215.93
2.	Net Present Value	239.51	59.01	47.90	191.61	68.52	260.13
3.	Interest	4.00	8.44	1.00	3.00	0.00	3.00
	Total	414.64	101.55	80.21	334.43		478.96

b. Funds released by State Government during the FY

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority
2018-19	-	-	-	-
2019-20	55.89	55.89	Fund utilized from unspent balances of previous years.	32.02
2020-21	88.34	88.34	88.34	72.15
2021-22	97.68	95.01	79.12	61.85
2022-23	109.41	162.57	100	103.35
2023-24	117.95	109.69	70.69	68.77
2024-25	101.55	80.21	Nil	10.54 (The amount has been utilised from the unspent balances of previous year)

c. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9735.067	2.5	9737.567	8675.29	2.5	8677.79	631.30	89.11 %	1059.771

Additional APO of **Rs. 50. 18 crore** in addition to the already approved APO 2024-25 is placed for obtaining approval of Executive Committee at the earliest so that raising of seedlings may be started in this season [**Annexure VI**]

AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: RECTIFICATION OF SOIL AND MOISTURE CONSERVATION WORK UNDER APO OF HARYANA STATE AUTHORITY FOR THE YEAR 2024-25

Principle Chief Conservator of Forests Haryana State CAMPA letter vide no. 469 dated 6th November 2024 requested for rectification of soil and moisture conservation works approved under NPV in APO for the financial year 2024-25.

The Annual Plan of Operation for FY 2024-25 of Haryana was discussed in 31st meeting of Executive Committee. The EC has approved an amount **Rs. 120.83 crore** against the proposed target of **Rs. 128.18 crore** for carrying out approved activities for FY 2024-25.

Haryana State Authority vide their letter no. 469 dated 6th November informed that the in the integrated APO, the State had proposed **Rs. 20.00 crore** under Rule 5(2)g of CAF Rules, 2018, for the water bodies, because of which it had been approved for creation of waterbodies activity in the approval order communicated vide National Authority Letter No. NA-15/6/2020-NA dated 14th August 2024. However, the detailed APO (2024-25) specifies that these funds were allocated for SMC works, including abutment walls, check dams, masonry structures, wire structures, and studs. Further Haryana is requesting for rectification of activity approved under Rule 5(2)g of CAF Rules, 2018, in NPV component for FY 2024-25 [**Annexure VII**].

The details of SMC component under NPV are as follows:

(Rs. in crore and Area in Ha.)

Sr. No.	CAF Act/Rules	Activity	Rectified Activity	Proposed Outlay		Decision of 31 st EC	Remarks/ Decision of 33 rd EC
				Phy. Target	Fin. Target		
1	Activity as per Rule 5(2) of CAF Rules, 2018						
	5.2.(g)	Soil and moisture conservation work in the forest					
		i. Creation of water Bodies	SMC works, including abutment walls, check dams, masonry structures, wire structures, and studs	-	20.00	Approved	

AGENDA ITEM NO. 8

AGENDA ITEM NO. 8: PERSPECTIVE PLAN OF COMPENSATORY AFFORESTATION PUNJAB STATE AUTHORITY

The perspective Action plan for plantation activities under Compensatory Afforestation (under section 6(a) of the CAF Act, 2016 for the APOs of the financial years 2025-26 to 2030-31 has been approved for Rs. 219.05 crore in 32nd meeting of Executive Committee of National Authority. The details of approved activities are given below:

(Area in ha & Amount in crore)

S. No.	Component	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Afforestation														
1	Plantation on Degraded Forest area in plains														

Arshad

1

	Creation	900	8.88	1000	15.90	1000	19.27			2900	10.25	2900	4.24	2900	1.42	2900	59.59
	Maintenance			900	15.53	1900	19.27										
2	Enrichment planting 500 plants per ha																
	Creation	1700	13.74	1600	20.06	1600	25.27									4900	83.36
	Maintenance			1700	20.06	3300	25.27	4900	13.99	4900	7.47	4900	2.82				
3	Nursery Stock and other operations		4.15		3.80		3.78		2.52		1.85		1.50				17.60
	Allied Activities																
4	Forest Protection Measures including Fencing		5.00		4.00		3.50		2.50		1.50						16.50
5	Soil Conservation works		6.00		5.00		5.00		3.00		2.00		2.00				23.00
6	Establishment of Modern Nurseries		6.00		6.00		3.00		2.00		1.00		1.00				19.00
Total: Rs. 219.05 crore																	

*Maintenance targets have been incorporated keeping the functional requirement

The approved perspective plan of Punjab State Authority is placed for kind information of Executive Committee [Annexure V].

AGENDA ITEM NO. 9

AGENDA ITEM NO. 9: PREPARATION OF PERSPECTIVE PLANS OF CA, NPV & INTEREST

National Authority issued letter to States/UTs vide no. NA-5/1/2020-NA dated 30th May, 2023 and 22nd July, 2024 for preparation of perspective plan for utilisation of NPV & Interest funds for improvement of forests and wildlife habitat [**Annexure VIII**].

Placed for information of EC

AGENDA ITEM NO. 10

AGENDA ITEM NO. 10: DIGITAL APO READINESS & APO PREPARATION FOR 2025-26

- The Digital Annual Plan of Operation (APO), developed as part of the PARIVESH 2.0 portal is an initiative aimed at transforming the preparation and submission processes of APOs under CAMPA, bringing greater efficiency, transparency, and accountability. By integrating key forest proposal data directly from PARIVESH 2.0, the system reduces manual effort, eliminates redundancies, and ensures accuracy across all levels of administration.
- The system follows a well-defined process flow:
 - The Division Forest Officers (DFOs) create and submit the APOs to their respective Circle Officer.
 - Circle Officer review and approve them before forwarding them to the State CAMPA CEO.
 - The State CAMPA CEO consolidates and finalizes the APOs before submission to National CAMPA for approval.
- To support the transition to the new system, MoEFCC has put in place a robust support mechanism. A dedicated helpdesk has been established to address operational and technical issues faced by officials. Additionally, a complaint module has been integrated within the PARIVESH portal to log and monitor any challenges, ensuring quick resolution.
- The Ministry remains committed to supporting all stakeholders through continuous engagement, training, and technical assistance to ensure the successful implementation of this transformative initiative.
- Presently, digital APOs are in the advanced stage of adoption by various States/UTs to propose their APO for the FY 2025-26. The States/UTs have been requested to submit their APOs for FY 2025-26 before 31st December, 2024 as per Rule 39 of the Compensatory Afforestation Fund Management and Planning Authority.
- As of now, the progress of Digital APO readiness has been encouraging. More than 500 divisions across the country have already begun filling their APOs for FY 2025-26 in the PARIVESH 2.0 portal. The present status on filling of the digital APO as on 16.12.2024 by various States/UTs is placed below [**Annexure III**]:

S.No.	State/UT	Submitted	In draft	CCF Approved	State Approved
1	Andaman and Nicobar Islands	1	5	0	0
2	Andhra Pradesh	0	26	0	0
3	Arunachal Pradesh	0	6	0	0
4	Assam	1	18	0	0
5	Bihar	0	4	0	0
6	Chandigarh	0	1	0	0
7	Chhattisgarh	2	9	0	0

S.No.	State/UT	Submitted	In draft	CCF Approved	State Approved
8	Delhi	0	1	0	0
9	Goa	5	3	0	0
10	Gujarat	6	21	9	0
11	Haryana	0	14	0	0
12	Himachal Pradesh	11	17	1	0
13	Jammu and Kashmir	0	5	0	0
14	Jharkhand	0	34	0	0
15	Karnataka	20	3	26	0
16	Kerala	9	4	29	0
17	Ladakh	0	0	0	0
18	Madhya Pradesh	3	46	0	0
19	Maharashtra	10	32	11	0
20	Manipur	0	8	0	0
21	Meghalaya	0	1	0	0
22	Mizoram	0	3	0	0
23	Odisha	2	26	0	0
24	Punjab	0	11	0	0
25	Rajasthan	10	31	9	0
26	Sikkim	2	1	0	0
27	Tamil Nadu	2	6	0	0
28	Telangana	4	5	28	0
29	The Dadra and Nagar Haveli and Daman and Diu	0	1	0	0
30	Tripura	5	2	0	0
31	Uttar Pradesh	13	23	30	0
32	Uttarakhand	20	18	0	0
33	West Bengal	6	7	16	1
Total		132	392	159	1

Information is placed for appraising EC.

AGENDA ITEM NO. 11

AGENDA ITEM NO. 11: REVIEW OF COMPILATION/COLLECTION OF DATA FOR COMPLIANCE OF THE ORDER PASSED IN SUPREME COURT IN THE MATTER OF I.A. NO. 5891 OF 2019 IN WP (C) 202 OF 1995

S. No.	Case Number	Hon'ble Court Order Date	Recent Order of the Hon'ble Court Case	Present Status
1	W.M.P. (MD)No. 1962 of 2022 and W.P.(MD) No.19771 of 2018	15.12.2023	<p>Hon'ble SC Order: Order of the Hon'ble Supreme Court of India pertaining to the Petition (s) for Special Leave to Appeal (C) No (s). 27415/2023, arising out of impugned final judgement and order dated 15.09.2023 in WMP (MD) No. 1962/2022 passed by the High Court of Judicature at Madras at Madurai, has been received and attached which states the following:</p> <ol style="list-style-type: none"> <i>1. Issue notice to the Respondent Nos 01 to 05 returnable on 4 January 2024.</i> <i>2. The first respondent may also be served through his counsel appearing before the Madras High Court, in addition.</i> <i>3. Service be also affected on the Standing Counsel for the State of Tamil Nadu.</i> <i>4. Pending further orders, we request the High Court to presently defer the hearing of any Contempt Petition seeking compliance with the impugned order dated 15 September, 2023.</i> 	Case is yet to be listed for hearing in the Hon'ble Supreme Court.
2	WP(MD) No.13104 of 2024 P. Amutha V/s State of Tamil Nadu and others in the Madras High Court Madurai bench	29.08.2024	<p>Madaras High Court, Madurai Bench, Hon'ble High Court order:</p> <ol style="list-style-type: none"> <i>2. We find that the core issue that arises for consideration is regarding rehabilitation and re-settlement of the plantation workers who also make claim as traditional forest dwellers under the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 20026. The area is question appears to have been notified as Reserved Forest as early as in 1978 and subsequently final notification has been issued in 2018 after the claims by various parties were decided by the Forest Settlement Officer and upto the highest court of the land. We are also informed that the area in question has been notified as a Tiger Reserve.</i> <i>3. In the light of above, we find that it is fit case which will have to be heard by the Bench constituted for hearing of forest matters. Though the Central Government is made as party in all these writ petitions, the learned Central Government Counsel is absolutely clueless about that is to be played by the Central government. Dr. K. Krishnasamy, party in person appearing in W.P(MD) No.15012 of 2024 would vehemently argue that the role of Central Government</i> 	The information is not received from IRO Chennai regarding the hearing on dated 06.11.2024. National CAMPA has sent vide letter no. NA- 4/3/2023-NA dated 21.11.2024 to the DDGF, MoEF&CC, IRO, Chennai-34.

S. No.	Case Number	Hon'ble Court Order Date	Recent Order of the Hon'ble Court Case	Present Status
			<p><i>in such matters is very vital and it will be in the interest of all the parties if the Central Government offers its views on the issues that are raised in these writ petitions. The learned Central Government counsel would submit that he would seek instructions. Hence, we direct the Registry to list all these writ petitions before the Forest Bench after two weeks to enable the Central Government counsel to get instructions on the issues that are raised. The interim order already granted will continue. To provide fund from National Fund of National CAMPA.</i></p>	
		03.12.2024	<p>The HON'BLE HIGH COURT OF JUDICATURE AT MADRAS (Special Original Jurisdiction) in its order dated 03.12.2024 has passed following directions-</p> <p>(i) The State Government shall provide house site pattas to homeless workers who want to settle in rural areas at free of cost and to extend financial support to build individual houses under the “Kalaingar Kanavu Illam” scheme by relaxing the existing government norms as a special case;</p> <p>(ii) (a) The State Government shall allot 240 houses built by the Tamil Nadu Urban Habitat Development Board at Pappangulam in Ambasamutram Taluk and 150 apartment houses at Reddiarpatti in Tirunelveli, which are already built and are readily available for allotment, to the workers at no cost;</p> <p>(b) In order to provide housing for the remaining homeless and resettled workers, the State Government will also make sure that additional measures are done to construct similar-setup homes.</p> <p>(iii) The State Government shall ensure that appropriate financial support is extended for the displaced workers, who belong to the Scheduled Caste and are below 55 years of age and are in need of other livelihood, with 35% of subsidy and 6% interest subvention loan for starting new business under the Annal Ambedkar Business Champions Scheme (AABCS);</p> <p>(iv) The State Government shall also ensure that financial support is extended to the workers belonged to the other categories by providing self employment loans up to a maximum of Rs. 75.00 lakhs with 25% subsidy and 3% interest subvention under the New Entrepreneurs and Enterprise Development Scheme (NEEDS);</p> <p>(v) The State Government will provide skill training through the Tamil Nadu Skill Development Corporation and the Tamil Nadu State Rural Livelihood Mission for the eligible workers and their family members;</p>	<p>i. Perusing the above order W.P (MD) No. 13104 it is found that the case has disposed with directions given to the State Government and no directions given to the National CAMPA.</p> <p>ii. In this context, a factual report is needed from the State Government concerning the directions given by the Hon'ble High Court of Judicature at Madras (Special Original Jurisdiction) Order dated 03.12.2024.</p>

S. No.	Case Number	Hon'ble Court Order Date	Recent Order of the Hon'ble Court Case	Present Status
			<p>(vi) The State Government will make arrangements to provide appropriate employment opportunities in the private sector to those workers on their completion of skill training;</p> <p>(vii) The State Government will also ensure that;</p> <p>(a) an interest-free loan is provided to the needy workers through Aavin Corporation and Co-operative Department for the setting up of small dairy farms and the purchase of milch cows and goats; and</p> <p>(b) a small loan up to Rs. 1.50 lakh is provided for the workers through women self-help groups;</p> <p>(viii) The State Government will take necessary steps to ensure that students studying at Government Schools are admitted to the Government Schools of their choice and accommodate them in the Government Hostels on a priority basis so that their education will not be affected;</p> <p>(ix) the Government will take necessary steps to ensure that the workers are issued with Family Card, Aadhaar Card, Voter Identity Card to the addresses where they want to settle by conducting special camps;</p> <p>(x) Labour and Skill Development Department will take steps to ensure that the remaining 75% ex-gratia due to the workers by BBTCL is paid as per the directions of this court and all the statutory benefits are duly paid. No costs. Consequently, connected WMPs including the impleadment applications are closed.</p>	
3	I.A. 5891 of 2019 in W.P.(C) 202 of 1995 in T.N. Godavarman Union of India & Ors.	21.08.2024 & 29.08.2024	<p>Hon'ble SC Order:</p> <p><i>11. It will, therefore, be appropriate that the Central Empowered Committee (CEC) circulates a questionnaire to the CEOs of all the States/Union Territories CAMPA Fund as well as the CEO of the National CAMPA Fund and direct them to submit the information as per the said questionnaire. In addition to the other Standard Operating Procedures, CEC shall also seek information with regard to the success rate of the plantation.</i></p> <p><i>12. The CEO would also consider holding online discussions with the CEOs.</i></p> <p><i>13. After receipt of the responses of the CEOs of the various States/Union Territories and National CAMPA Fund and after holding the discussion with them, the CEC shall collate the information and submit the report to this Court. The CEC shall also recommend as to in what manner full utilization of the CAMPA funds can be done for the purposes for which it is assigned."</i></p>	Questionnaire are being reported by States/UTs CAMPA with reference to the information sought to the furnish before Hon'ble Supreme Court of India Order dated 21.8.2024 and 29.08.2024 in I.A.no.5891 of 2019 in WP (C) 202 of 1995 in T.N.Godavaranman Union of India & Ors.

AGENDA ITEM NO. 12

AGENDA ITEM NO. 12: STATUS OF VETTING OF DATA ON PROJECT-WISE COMPENSATORY AFFORESTATION AGAINST EACH PROPOSAL OF FORESTLAND DIVERSION SINCE 1980 BY THE REGIONAL OFFICE

Reconciliation of project wise forest diversion and status of CA data has been furnished by all the States/UTs except Bihar & Uttarakhand. Of these States/ UTs, project -wise vetted reconciled data of CA from the Regional Office has been received from nine States/UTs namely, Rajasthan, Jammu & Kashmir Madhya Pradesh, Manipur, Meghalaya, Odisha, Telangana, Tripura and Uttar Pradesh. While 20 States/UTs including, Andhra Pradesh, Assam, Arunachal Pradesh, Bihar, Chandigarh, Chhattisgarh, Delhi, Goa, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Ladakh, Maharashtra, Mizoram, Punjab, Sikkim, Uttarakhand and West Bengal are in process of getting the CA data vetted by the concerned Regional Offices. However, the information received for three States/UTs namely Andaman & Nicobar, Kerala & Tamil Nadu from their concerned IROs is incomplete.

AGENDA ITEM NO. 13

AGENDA ITEM NO. 13: ISSUE RELATED TO FLOW OF FUNDS WITH NATIONAL CAMPA (TO BE TABLED SEPARATELY)

The Section 4 of the Compensatory Afforestation Fund Act, 2016 (CAF Act) provides that all monies realised from various User Agencies towards Compensatory Afforestation, Penal CA, Net Present Value, Catchment Area treatment plan and under various provisions of Wildlife protection Act (in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 should be credited into the State Fund maintained by State Compensatory Authority and then the ten percent of the amount should be transferred to National CAMPA fund by each State on yearly basis.

2. On the direction of Hon'ble Apex Court, Compensatory levies are realised from the User Agencies for Compensatory Plantation, Penal Compensatory Afforestation, Net Present Value (NPV), Catchment Area Treatment (CAT) etc from the user agencies. To manage these funds initially an adhoc-Compensatory Afforestation Fund Management and Planning Authority (adhoc-CAMPA) was constituted and all the fund received from various User Agencies in respective States and UTs in lieu of diversion of forest land was transferred to the Adhoc-CAMPA in 2009. Later, when CAMPA was constituted in 2016, all the fund available were transferred to the National CAMPA.

3. The National CAMPA is continuing with the existing procedure of depositing the receipt of compensatory levies realised from the user agencies in lieu of the diversion of forest lands under the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023 to Public Accounts channelizing through dedicated State/UT Specific Savings Bank Accounts maintained in the Union Bank of India for the following reasons:

- a) The compensatory levies are linked with the process of approval of Forest Clearances accorded by the Ministry in accordance with the provisions of the Forest (Conservation) Act, 1980 now known as the Van Sanrakshan Evam Samvardhan Adhiniyam, 2023. The realisation of compensatory levies is required in compliance of the conditions of Stage-I clearance and only after the confirmation of this statutory requirement, Stage-II or Final approval for diversion of forest land is given by the Ministry.
- b) The compensatory levies are realised for different projects from various user agencies under different components such as mandatory Compensatory afforestation, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others, which are to be utilised for different purposes and specific activities as per the provisions of the CAF Act and Rules. Hence, in the initial stage, the reconciliation is essentially required for proper accounting and avoiding confusion at later stages, maintaining fiscal discipline & integrity of CAMPA funds and transparency in the process. To address proper reconciliation of the deposited compensatory levies, these amounts are initially provisioned to be routed through State Specific Bank Accounts as a purely temporary measure. After the project and component wise reconciliation, the State CAMPA Funds are transferred to the Public Accounts of the Union and from which to the respective States/UTs Public Accounts.

4. It is also to mention that the information on the receipt of Compensatory levies is one of the essential conditions of Stage-I approval to be complied by the User Agencies before seeking final approval of the Central Government. This deviation from the provisions of the CAF Act, 2016 & its Rules, 2018 was also brought before the Governing Body which has approved this financial arrangement in the 4th Meeting.

5. However, the Compensatory Afforestation Fund Act, 2016 and Rules, thereunder provide collection of compensatory levies by the States and UTs and then transfer 10% of the National CAMPA share to the National CAMPA. This provision has its limitations.

- i. Firstly, it makes it difficult to reconcile the data of compensatory levies project proposal and Head-wise (CA, Integrated Wildlife Management Plan, Catchment Area Treatment Plan, NPV and others) and may lead to delay in processing of the forest diversion cases seeking second stage of FC clearances.
- ii. Secondly, it has been noticed that many States are not following the fiscal discipline and delay release of funds to State Forest Department against the approved APOs for implementation of time bound and seasonal activities viz. compensatory afforestation and other CAMPA.
- iii. Thirdly, State CAMPA as an institution has not properly evolved in many of the States/UTs to function as required by the CAF Act, 2016.

6. The PARIVESH 2.0 Portal is almost fully functional now with additional features. It is proposed that the Compensatory levies realized from User Agencies received through the Portal is instantly divided into 90% of the State Share and 10% of the National Fund share to be transferred immediately to concerned State/UT Government Public Account and to the Public Account of India respectively. This arrangement, apart from meeting the requirement of the CAF Act 2016, may also bring more efficiency and promptness in processing of forest clearance proposals.

7. The opinion of the Ministry of Law & Justice was sought as to whether the proposed arrangement of simultaneous transfer of National & State Share will amount to implementation of the CAF Act or some other arrangements are required to be made.

8. MoLJ during last week of October 2024 replied that in the light of the provisions of the section 3 & 4 of the Compensatory Afforestation Fund Act, 2016 r/w Section 2(1), Central Government may make rules to manage and regulate National Fund as well as State Fund in consultation with the State Government, respectively. **Since, there appears to be no substantial change in the scheme of the Act by the proposed arrangement, therefore, Central Government may regulate the procedure under Section 3 & 4 in consonance with the provisions of the Compensatory Afforestation Fund Act, 2016.**

AGENDA ITEM NO. 14

AGENDA ITEM NO. 14: CLARIFICATION REGARDING PURCHASE OF VEHICLE FROM CAMPA FUND IN APO FOR FINANCIAL YEAR 2024-25

It is clarified that the utilisation of fund for purchase of vehicles for use of frontline staff and meeting of their operational expenses should be charged against the work/activity approved in the Annual Plan of Operations for implementation, supervision, monitoring and evaluation of compensatory afforestation, other plantations and forest protection within the approved amount under APO. Therefore, while procuring vehicles and their operations, it shall be ensured that there is no employment/financial and other liabilities of permanent nature is created on State/National CAMPA.

Information is placed for apprising and approval of EC.

AGENDA ITEM NO. 15

15.1 PROPOSAL ON “DEVELOPING INFRASTRUCTURE VIZ. 300 ROOM STUDENT HOSTEL” FOR FUNDING SUPPORT UNDER NATIONAL CAMPA

Name of Scheme	Developing infrastructure viz. 300 room student hostel					
Implementing Agency	IIFM, Bhopal					
Project Duration/Period	02 (Two) Years					
Project Outlay	81.95 crore					
	S.No.	Description	Civil	Electrical	Total (Rs.)	
	1	SH: - Building including development	575008803.00	141084463.00	716093266.00	
		Total	575008803.00	141084463.00	716093266.00	‘A’
		Add for ESIC @ 0.8125% (@3.25% on labour component i.e., 25% of total cost) on ‘A’			5818258.00	
		Add for EPF @ 3.125% (@12.50% on labour component i.e., 25% of total cost) on ‘A’			22377915.00	
		Anticipated increase to account for increase during the periods from the date of submission of PE to the completion of pre-construction activities @3% per annum on (A) (as per OM No 68/SE(TAS)/cost index/2020/456-H dated 24.11.2020			21482798.00	
		Anticipated increase to account for increase during the periods of completion of work @ 3% per annum on (A) i.e, 4.50% for 18 months (as per OM No 68/SE(TAS)/cost index/2020/456-H dated 24.11.2020			32224197.00	
		Add contingencies @3% on ‘A’			21482798.00	
		Grand total Rs.			819479232.00	
	Say Rs.			819479200.00		
Programme Division	Research & Training (RT) Division, MoEF&CC					
Objectives of the Project						
<ul style="list-style-type: none"> • Organise academic and capacity building programmes in areas related to sustainable forest management, sustainable development, climate change, social environment and corporate sustainability, carbon market and conservation and livelihood. • Popularize the Mission LiFE (Life Style for Environment) to meet its mission and goals of mobilizing a people (across India & the World) to take individual and collective action for protecting and conserving the environment. • Develop and impart need based and sector driven capacity building programmes. • Building state of art training & capacity building infrastructure for sustainable forest management. Sustainable development sustainability conservation and livelihood. 						
Project Outcomes						

- Launch of 4 new postgraduate programmes namely 1. Conservation & livelihood, 2. Sustainable development, 3. Sustainable finance and 4. Climate resilience and carbon management and sustainability management programmes.
- Launch of new Executive Management Programme on Natural Resource Management for the serving professionals.
- Launch of more certificate programmes for various stakeholders and improve the efficiency and effectiveness of the participants thereby contributing the organizational mandate of the organization.

Deliverables

- More new Post Graduate Programmes.
- New Executive MBA and certification Programmes.
- Increased number of students to pursue the Post Graduate Programmes.
- Talented professionals to meet the needs and demands of the sectors.

Comments of Programme Division

The RT Division (Programme Division) has recommended the scheme for seeking financial support from Nation Fund.

Comments of National CAMPA

1. IIFM, should confirm if the efforts were made to explore funding of the scheme from their regular as well as other alternative sources.
2. The extension and exit strategy of project is not there for sharing of the research outcomes/knowledge gains of the scheme with Forest Departments and other stakeholders.
3. There should be no liability (legal/establishment/commercial) on National CAMPA during the implementation of the scheme or on its completion.
4. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
5. No foreign visit shall be undertaken using the National CAMPA fund for this Scheme.
6. Executive Committee may like to consider for appropriate decision

15.2 STUDY ON REGULATION AND MANAGEMENT OF CONE INDUCTION AND SEED YIELD IN *PINUS GERARDIANA* WALL. EX D.DON

Name of Scheme	Study on regulation and management of cone induction and seed yield in <i>Pinus gerardiana</i> Wall. ex D.Don						
Implementing Agency	ICFRE-HFRI						
Project Duration/Period	4 (Four) Years						
Project Outlay	57.12 Lakh						
	SNO	Budget Head	1st year	2nd year	3rd year	4th year	Total (Rs. in Lakh)
	1	Fellowship (One JPF @24000/- per month + 10% HRA for the first two years; SPF @28000/- PM = 10% HRA for remaining two years)	3.17	3.17	3.70	3.70	13.74
	2	Travel	1.50	1.50	1.50	0.75	5.25
	3	Material and Supplies- M&S (Consumables, glassware and chemicals)	2.00	2.13	2.00	2.00	8.13
	4	Forest Research (FRE)	2.00	3.00	5.00	2.00	12.00
	5	Capital (Equipment) one RT-PCR (15 lakh) and one autoclave (1 lakh)	16.00	0	0	0	16.00
	6	Total	24.67	9.80	12.20	8.45	55.12
	Budget for Himachal Regional Center, Govind Ballabh Pant NHE						
	7	Travel	0.50	0.50	0.50	0.50	2.00
	8	Total	0.50	0.50	0.50	0.50	2.00
	9	Consolidated (HFRI+GBP-NIHE)	25.17	10.30	12.70	8.95	57.12
Programme Division	Research & Training (RT) Division, MoEF&CC						
Short term objectives							
<ul style="list-style-type: none"> To assess the impact of annual thermal oscillation, precipitation pattern and edaphic factors on cone production in <i>Pinus gerardiana</i>. To determine the role of metabolic and gene regulation in induction of cones. To study the effect of exogenous application of growth regulators on cone formation and seed yield 							
Long term objective							
<ul style="list-style-type: none"> To develop strategies for regular seed production of <i>Pinus gerardiana</i> for its conservation and livelihood generation of tribal communities. 							

Project Outcomes

- The first objective will provide a comprehensive understanding of the critical temperature and precipitation condition during different annual reproductive and vegetative growth phase that affect Chilgoza cone and seed production.
- Key phytohormones involved in cone development will be identified, which can be targeted for managing and enhancing cone production.
- Transcriptome sequencing will reveal different gene expression during cone development, highlighting key gene regulatory network and candidate genes involved in this process.
- Identified gene regulatory networks and candidate genes can be targeted to improve cone and nut production.
- Through the study of exogenous phytohormones application, a strategy or protocol for the artificial regulation of cone and seed production in *Pinus gerardiana* will be developed.
- The outcomes will provide valuable knowledge and tools for enhancing cone and seed production in Chilgoza pine. This will ultimately promote the domestication of the species and uplift the livelihood of the tribal community in the region.

Comments of Programme Division

The RT Division (Programme Division) has recommended the scheme for seeking financial support from Nation Fund.

Comments of National CAMPA

1. ICFRE-HFRI, should confirm if the efforts were made to explore funding of the scheme from their regular as well as other alternative sources.
2. The extension and exit strategy of project is not there for sharing of the research outcomes/knowledge gains of the scheme with Forest Departments and other stakeholders.
3. There should be no liability (legal/establishment/commercial) on National CAMPA during the implementation of the scheme or on its completion.
4. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
5. No foreign visit shall be undertaken using the National CAMPA fund for this Scheme.
6. Executive Committee may like to consider for appropriate decision.

AGENDA ITEM NO. 16

AGENDA ITEM NO. 16: ADDITIONAL ANNUAL PLAN OF OPERATION MAHARASHTRA FOR ADDITIONAL COMPENSATORY AFFORESTATION

The Maharashtra State Government vide letter No. Desk-CAMPA/C.R.27(23-24)/579 submitted a request to consider the additional Annual Plan of Operation for the 2024-25 for Compensatory Afforestation (CA) plantation to be taken in the Financial Year 2024-25 (as per Hon. High Court, Mumbai in PIL 87/2006). The additional Annual Plan of Operations for the year 2024-25 has been approved by the Maharashtra State Executive Committee meeting held on 03.10.2024 and Steering Committee meeting of the State Authority held on 29.10.2024. The details of Additional proposal for Compensatory Afforestation works under APO 2024-25 are given below [**Annexure IX**]:

(Area in Ha & Rs. in Crore)

Sr. No.	CAF Act/ Rules	Components	Physical Target	Financial Provision	Remarks/ Decision
1	2	3	4	5	
	Site-specific activities as per Section 6(a) of the CAF Act 2016				
1	Mandatory Activity	Compensatory Afforestation (CA-01)	153.000	10.3268	
		Total	153.000	10.3268	

AGENDA ITEM NO. 17

**AGENDA ITEM NO. 17: ANY OTHER MATTER WITH THE PERMISSION
OF THE CHAIR**

ADDITIONAL AGENDA NOTES

AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: APPROVAL OF ADDITIONAL AND SPILL OVER ACTIVITIES

1.1 Karnataka State Authority (Additional APO for FY 2024-25)

1. Date of Receipt: :28.02.2024
2. Date of approval of EC of State/UT :17.02.2024
3. Date of approval of the Steering Committee :23.02.2024
4. Total amount / outlay :Rs 415.45 crore
5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 21.08.2024)	Outlay proposed during current FY (2024-25)	Approved amount in 28 th , 29 th , 30 th & 32 nd EC	% of approved amount	Deferred amount in 28 th , 29 th , 30 th & 32 nd EC	% of deferred amount	Total proposed outlay with respect to funds available with state
1	Mandatory Activity							
i	Compensatory Afforestation	483.52	118.82	164.78	96.57%	5.86	3.56%	
ii	Catchment Area Treatment Plan	35.24	1.65					
iii	Integrated Wildlife Management Plan	-						
iv	Others	248.41	50.17					
2	Net Present Value	393.84	109.57	83.58	76.28%	25.99	23.72%	27.82%
3	Interest	192.58	135.23	28.14	20.81%	107.09	79.19%	70.22%
	Total	1353.59	415.45	275.85		139.59		

6. Funds released by State Government during the Financial Year

(Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43
2024-25	415.45	275.85	13.00	11.01

7. Status of Compensatory Afforestation

(Area in Ha)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023- 24			Afforestation to be carried out during 2024- 25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024- 25
CA	PCA	CA+PCA	CA	PCA)	CA+PCA	CA+PCA	CA+PCA	CA+PCA
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

The Karnataka State CAMPA vide letter no. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 13th December 2024 has submitted a request to consider the additional Annual Plan of Operation for the 2024-25. Details of activities are given below:

(Area in Ha & Rs. in crore)

Sl. No.	CAF Act/ Rules	Activities	Proposed for fresh work		Remarks/ Decision
			Physical target	Financial Target	
	Site-specific activities as per Section 6(a) of the CAF Act 2016				
1	Others (Mandatory Activities)	Assisted Natural Regeneration (ANR)	2000.00	11.56	

Details of additional activities is attached at **Annexure X**

1.2 SIKKIM STATE AUTHORITY SPILL OVER ACTIVITIES FOR FY 2022-24

The CEO, State CAMPA, Sikkim vide their letter no. 1/SA-CAMPA/SIF&ED dated 12.11.2024 requested for approval of spill over activities of the financial year 2022-24. The details of spill over activities are given below:

Period:2022-24

(Rs. in crore)

S. No.	Name of Activities	Provision	Achievement	Balance
1	Compensatory Afforestation	11.58	71.106	4.47
2	Catchment Area Treatment Plan	19.66	16.115	3.54
3	Integrated Wildlife Management	3.15	19.97	1.153
4	Net Present Value	15.09	12.27	2.82
5	CAF Interest	28.03	24.92	3.113
6	Others (Biodiversity Conservation Plan)	2.42	0.65	1.773
	Total	79.93	63.06	16.87

Details of spill over activities is attached at **Annexure XI**

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 ARUNACHAL PRADESH STATE AUTHORITY (VOLUME II)

1 Date of Receipt:	09.12.2024
2 Date of approval of EC of State/UT:	22.11.2024
3 Date of approval of the Steering Committee:	03.12.2024
4 Total Amount/Outlay:	92.34 crore (Volume II)

5. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed (in APO Volume-II)
1	Mandatory Activity		
	CA/PCA/Additional CA		
	Catchment Area Treatment plan		
	Integrated Wildlife Management Plan	18.49	2.345
	Others		
2	Net Present Value	1136.38	89.99
3	Interest		
4	Other Components		
	Total	1154.86	92.34

6. Funds released by State Government during the FY

(Rs. in crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority	Total Outlay for the current year (APO Volume-II)
2018-19	259.00	130.45	116.77 *	
2019-20	--	148.85	166.20*	
2020-21	155.46	142.80	142.80	
2021-22	240.85	240.16	222.906	
2022-23	196.93	195.2929	189.28	
2023-24	190.69	190.6611	183.31	
2024-25	104.0328 (APO Vol-I)	72.96 (wages under Interest Component)		92.34

* Report figure is as per the compiled progress report of the State of Arunachal Pradesh submitted to the National Authority.

**CAF Rule 2018 implemented in the State of Arunachal Pradesh w.e.f. 2020-21 financial year.

7. Financial outlays/Budgetary Support under various Schemes (amount spent)

(Rs. in crore)

Year	CSS		CAMPA		State Plan/Scheme Fund		Any other scheme
	Name of the scheme	Expenditure					
2020-21	a. Intensification of forest protection	0.9874		142.80			
	b. Integrated Wildlife	2.8203					

	Management Scheme						
	c. Project Tiger	10.1443					
	d. Project Elephant	3.1362					
2021-22	a. Intensification of forest protection	0.9956		222.906			
	b. Integrated Wildlife Management Scheme	4.4093					
	c. Project Tiger	5.9921					
	d. Project Elephant	1.7528					
2022-23	a. Intensification of forest protection	2.2031		189.28			
	b. Integrated Wildlife Management Scheme	3.3269					
	c. Project Tiger	6.272766					
	d. Project Elephant	0.29875					
2023-24	a. Intensification of forest protection	-		183.31			
	b. Integrated Wildlife Management Scheme	3.7359					
	c. Project Tiger	1.7955					
	d. Project Elephant	-					
2024-25	a. Intensification of forest protection			89.9942552 (Proposed)			
	b. Integrated Wildlife Management Scheme			2.34547 (Proposed)			
	c. Project Tiger						
	d. Project Elephant						

* Provision made in 2024-25. Details to be filled up in Annexure IV.

8. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per site specific scheme submitted along with approved proposed for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Area taken up for preparatory works during year 2022-23	Area taken up for preparatory works during year 2023-24	Sub-total of column (2+3+4)	Afforestation carried out percentage	Total Balance upto 2024-25
(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA + PCA)	(CA+PCA)
1	2	3	4	5	6	7
46342.0649	36606.67	2917.453	1557.16	41081.283	88.65 %	2418.8949

9. Balance Afforestation status

(Area in ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25 (Proposed preparatory work for the year 2024-25 approved in the 6 th Steering Committee meeting)	2025-26 (60% of balance area Col. 1- Col. 2)	2026-27 (40% of balance area Col. 1- Col. 2)
1	2	3	4
2418.8949	1799.84	371.43294	247.62196

10: Details of APO as under:

(I) WILDLIFE MANAGEMENT PLAN

Abstract of the liabilities activities under of Wildlife Management Plan component for the year 2024-25 Vol-II				
Sl. No	Activities	Unit	Fin. (Rs. in Crore)	Remarks
1	C/o of Check gate	1No	0.06	
2	Maintenance of Check gate	7 Nos	0.04	
3	Maintenance of vehicle/cycle i/c POL	24 Nos	0.16	
4	Engagement of Protection Squad/Drive/Salary wages for Wildlife Conservation	59 Nos	0.69	
5	Maintenance Of Sinage	LS	0.23	
6	Monitoring & evaluation (TA/DA,OE etc)	LS	0.08	
7	Rescue & Treatment	LS	0.06	
8	Awareness camp in school and villages	LS	0.18	
9	Printing of bouchers	LS	0.02	
10	Maintenance of fence @5% & Maintenance of awareness shed @10% of erection cost and by adding escalation cost	LS	0.08	
11	Training of forest field officer/staff in wildlife Rescue & Management WII	LS	0.12	
12	Ex-Situ conservation of wildlife species	LS	0.03	

13	Renovation of animal enclosures at rescue center	LS	0.44	
14	Hiring of Veterinarian (VS) & VFA	LS	0.04	
15	Erection of night vision vinyl signage	LS	0.04	
16	Creation of Avenue Plantation along Highway (200 plant per Km for 30 Km @1000/-)	30 km	0.06	
17	Contingency	LS	0.01	
18	Creation of Plantation (Bamboo, Fodder, Fruit bearing trees)	12 Ha	0.02	
	Sub- Total Site specific activities under CAMPA (IMWP components)		2.35	

(II) NET PRESENT VALUE (NPV)

Abstract of the liabilities activities under of NPV component for the year 2024-25					
Sl.No.	Rule	Activities	Unit (area in Ha.)	Amount (Rs. In Lakhs)	Remarks
1	5(2)b	Artificial Regeneration			
		i.New Creation			
		Creation of Artificial Plantation	1486 ha	10.34	
		Raising of Seedlings at Modern Nursery	669933 Nos	1.24	
		Strip Plantation	13200.00	1.32	
		SUB TOTAL of New Creation	1289.89		
		ii. Maintenance			
			26 Ha	0.06	
2	5 (2) C	Silvicultural Operations in forests			
		i. Cultural Operation of old plantation	1000 Ha	0.24	
		ii. Eradication of Obnoxious Weeds	400 Ha	0.43	
3	5(2) (d)	Protection of plantation and forests			
		i. Purchase of Vehicle	40 Nos	6.00	
		ii. Purchase of Drones	30 Nos	0.30	
		iii. C/o Protection Watch Tower	2 Nos	0.15	
		iv. Animal Intrusion detection & repellent System	8 Nos	0.03	
		v. Protection Infrastructure at VVK	40 Rmt	0.07	
		vi. Cost of POL & Maint. Of Vehicle	4 Nos	0.04	
		vii. Purchase of Mechanised Country Boat	1 No	0.04	
		viii. Fire Fighting Equipment	6 sets	0.08	
		ix. Purchase of Inverter	3 Nos	0.05	
		x. Making of Signage	20 Nos	0.05	
		xi. Procurement of Logistic Support	3 Nos	0.02	

4	5(2)(f)	Forest fire prevention and control operation			
		i. Procurement of Fire fighting equipment	L/s	0.10	
		ii. Control Burning at river bank	130 Ha	0.05	
		iii. Cost of rescue of animals and feed of rescued animals	L/s	0.05	
5	5(2)(g)	Soil & Moisture conservation works in the forests			
		i. Bio Sand bag water Blocker	3043 Sqm	0.05	
		ii. C/o RCC Porcupine System for river Bank	900 Nos	0.10	
		iii. Improvement & Upgradation of Sateng Lake	LS	0.50	
		iv. SMC Gabion Structure with wire netting	948 Nos	8.19	
6	5(2)i	Improvement of wildlife habitat			
		i. Creation			
		a. Haitat improvement through ANR Plantation	692 Ha	1.32	
		b. Elephant proof Trench Cutting	33200 Rmt	17.82	
		c. Construction of Rhino enclosure & C/o Modern State of art walk through Avairy	8000 Sqm	6.29	
		d. Labelling of Flora & Tall tree plantation	4000 Nos	0.23	
		e. Creation of artificial Saltlicks & Waterholes	50 Nos	0.27	
		f. Creation of Wild Edible Fruit Nursery	1 Ha	0.15	
		g. Weed eradication	40 Ha	0.02	
		h. Const. of Anti Poaching Camp including providing solar light	2 Nos	0.30	
		i. Construction of species conservation	3 Km	0.30	
		Sub total of New work Imp. wildlife habitat	2670.27306		
		ii. Maintenanace of Saltlicks & Waterholes	28 Nos	0.04	
7	5(2) (k)	Establishment, operation and maintenance of animal rescue centre and veterinery treatment facilities for wild animals	8 Nos	0.41	
8	5(2)(m)	Management of biological diversity and biological resources			
		i. New Creation			
		a. Management of biological diversity and biological resources,	120.5 Ha	6.30	

		Ayurvedic Park, Rhododendrum Consrvation Bombusetum etc.			
		b. C/o Orchid Park, Nature Interpretation Centre & Aquatic ecosystem	1650 Sqm	1.05	
		c. Establishment of Biodiversity Park, nature interpretation centre & Visitors Education and Facilitation Centre	3 Nos	3.75	
		d. Collection of IUCN endangered herb Coptis teeta from the wild	500 Nos	0.05	
		ii. Maintenance	17Ha/4 Nos	0.65	
3.Activities as per Rule 5(3) of the CAF Rule, 2018					
9	5(3)(a)	i. Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	7 Nos	1.30	
		ii. Maintenance	44 Nos	1.26	
10	5(3) (b)	Promoting conservation, sustainable use, documentation of biological diversity including preservation of habitat, conservation of land and folk verities and cultivars , domesticated stocks, and breed of animals and micro-organism and chronicling of knowledge releating to biological diversity	14	0.29	
11	5(3) C	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife.	L/S	2.29	
12	5(3)(d)	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots			
		a. New Check Gate	9 Nos	0.48	
		b. Maintenance	10 Nos	0.06	
		a. New Watch Tower	12 Nos	0.51	
		b. Maintenance	3 Nos	0.03	
		a. New Inspection/patrolling path	233.434 KM	0.60	
		b. Maintenance	459.6 Km	0.19	
		a. Fireline cutting	155 KM	0.14	

13	5(3) e	i. Construction of residential and official buildings in forests for front line staff deployed for protection offorest and wildlife	65Nos	11.59	
		ii. Maintenance	121Nos	0.99	
14	5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from Sate Fund	12 Nos	0.19	
15	5(3)(h)	Independent concurrent monitoring and evaluation and third party monitoring of vaious works undertaken from State Fund	LS	0.27	
16	5(3)(i)	Net Present Value (NPV) & Interest: Capacity Building / Awareness Activities	LS	1.39	
		Sub-Total of NPV Component		89.99	

Details of the proposed financial outlay for the APO 2024-25 Volume-II:

Sl. No	Component	Outlay for 2024-25 (Rs. in crore)
1	Wildlife Management Plan	2.35
2	Net Present Value (NPV)	89.99
	Total	92.34

Checklist

S. No.	Items	Status
1	Minutes of the Steering Committee	Received
2	Signed copy of the integrated APO/APO (Each page signed by State Authority)	Received
3	Certificate in case of change of site location	-
4	Details of interest accrued on State CAMPA fund annually till 2023	Not received
5	Details of fund released by State Govt. to State Forest Department	Received
6	Geo coordinates / KML files of proposed CA & other plantation activities	Geo coordinates received, KML files not received
7	Reconciliation of CA sites since 1980	Received (not vetted)
8	CA (Creation & Maintenance)	Received
9	Third-Party Monitoring Report	Received till 2013-14
10	Site-specific details under CAMPA APO	Not received

AGENDA ITEM NO. 3

AGENDA ITEM NO. 3.1: UTTARAKHAND STATE AUTHORITY (DEFERRED ACTIVITIES IN APO OF FY 2024-25)

- | | |
|--|-------------------------|
| 1. Date of Receipt: | 21.03.2024 |
| 2. Date of approval of EC of State/UT: | 13.02.2024 |
| 3. Date of approval of the Steering Committee: | 11.03.2024 |
| 4. Total Amount/Outlay (Crore): | Rs. 408.00 crore |
| 5. Funds Status with the State/UT along with outlay proposed | |

(Amount in Crore)

S. No.	CAMPA Activity	Fund Available with the State/UT	Outlay proposed	Approved amount in 28 th , 29 th & 30 th EC	% of approved amount	Deferred amount in 28 th , 29 th & 30 th EC	% of deferred amount	% of total proposed outlay
1	Mandatory Activity							
	CA/PCA/Additional CA	350.87	50.12	111.58	100%	Nil	Nil	
	Catchment Area Treatment Plan	275.00	29.57					
	Integrated Wildlife Management Plan	62.52	10.00					
	Others	423.84	21.89					
2	Net Present Value	1413.92	255.68	207.58	81.19%	48.1	18.81%	18.08% of the funds available with state CAMPA
3	Interest	493.42	40.74	16.21	39.79%	24.53	60.21%	8.26% of the funds available with state CAMPA
	Total	3019.57	408.00					

6. Funds released by State Government during the FY

(Amount Rs. in Crore)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	383.82	308.16	244.76	88.03

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
Total	2780.95	2240.11	1080.31	1187.59

7. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
58421.27	52035.72	1697	89%	6385.55
	Total			6385.55

8. Balance afforestation status

(Area in Ha)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	1697	2500	2188.55

9. The executive committee in its 30th meeting had approved a total of **Rs. 335.37 crore** against proposed amount of **Rs. 408.00 Crore**, which was communicated vide NA-15/4/2020-NA dated 1st July 2024. Uttarakhand State CAMPA vide letter no. 594/GOI/2024-25 dated 29th October 2024, had submitted a request to approve the deferred activity 'Demarcation of Forest Boundaries' for **Rs. 25.00 crore** under Rule 5(2)d of CAF Rules, 2018, which exclude the perspective digitization plan of forest boundaries in Uttarakhand.

10. In view of above mentioned information, a meeting was held by National CAMPA on 18th November 2024 under the chairmanship of CEO, National CAMPA, where it was decided that Uttarakhand State Authority shall furnish the digitization plan of Forest Boundaries of entire Uttarakhand and its various phases year wise so that the direction of Hon'ble Supreme Court given in Laffarge Judgement could be complied with.

11. The Uttarakhand State Authority vide letter No.655/GoI/2024-25 dated 20th November 2024 has furnished the information of Perspective Plan for Precise Survey of identified boundaries & Creation and maintenance of an enterprise class web/cloud GIS based forest land decision support system for Uttarakhand.

12. Details of the activity is given below:

(Rs. in crore)

CAF Act/Rules	Activity	Proposed Outlay		Decision of 30 th EC	Remarks/ Decision of 33 rd EC
		Phy.	Fin.		
		Target	Target		
Activity as per Rule 5(2) of CAF Rules, 2018					
5(2)d	Protection of Plantation and forests				
	Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25.00	Deferred	

AGENDA ITEM NO. 3.2: UTTARAKHAND STATE CAMPA SPILL OVER ACTIVITIES OF THE FINANCIAL YEAR 2023-24

Uttarakhand State CAMPA vide letter no. 565/GOI/ 2024-25 dated 22nd October 2024 has requested the approval of spill-over activities of **Rs. 9.22 crore** under Catchment Area Treatment Plans of site-specific activities as per Section 6(a) of CAF Act, 2016, in the APO of 2023-24.

2. The National Authority had approved a total amount of Rs. 383.82 crore against the proposed outlay of Rs. 423.46 crore for the financial year 2023-24. An amount of Rs. 69.42 crore was approved by the National Authority for implementing CAT plans in 2023-24. Of which, Rs. 65.99 crore was allocated to the implementing agencies against the budget released by the Uttarakhand State Govt, of which Rs. 16.29 Crore remained unspent. From the unspent balance, the Uttarakhand State CAMPA is requesting the approval of the balance of Rs. 9.22 Crore as spillover funding under the CAT plan for the current financial year (2024-25) to complete certain time-bound activities of critical projects.

3. In view of above-mentioned information, a meeting was held by National CAMPA on 18th November 2024 under the chairmanship of CEO, National CAMPA, where it was decided that Uttarakhand State Authority shall furnish the details about the circumstances under which the additional proposal of implementation of the CAT plan could not be incorporated in the Annual Plan of Operation 2024-25 as spill over activities of previous years. The information on the same is yet to be received from Uttarakhand State Authority.

4. The details of the activities are given below:

(Rs. in crore)

CAF ACT/ Rules	Activities	Name of Forest Division	Total APO approved under CAT plans in 2023-24	Amount Allocated in 2023-24	Expenditure against the allocation	Balance Amount (Col 4-5)	Calculated Spill over of 2023-24 against the balance amount	Amount adjusted against committed liabilities due to non payment of bills	Balance Amount Required in 2024-25 against Spill Over of 2023-24 (Col 7-8)	Remarks/ Decision
	1	2	3	4	5	6	7	8	9	
Site-specific activities as per Section 6(a) of the CAF Act 2016										
C.A.T	CAT JAAMRANI HEP	DFO NAINITAL	12.645	12.167	9.3978	2.7689	2.493	1.2567	1.2363	
		DFO SC NAINITAL	5.35	5.35	4.698	0.652	0.275	0	0.275	
		CF YAMUNA CIRCLE	0.415	0.415	0.415	0	0	0	0	
	Total in CAT JAAMRANI HEP		18.41	17.932	14.511	3.4209	2.768	1.2567	1.5113	
	CAT KHUTANI HEP	DFO PITHORAGRAH	0.1195	0.1195	0.0947	0.0248	0	0	0	
		DFO BAGESHWAR	0.1905	0.1905	0.1285	0.062	0.05	0.0311	0.0189	

CAF ACT/ Rules	Activities	Name of Forest Division	Total APO approved under CAT plans in 2023-24	Amount Allocated in 2023-24	Expenditure against the allocation	Balance Amount (Col 4-5)	Calculated Spill over of 2023-24 against the balance amount	Amount adjusted against committed liabilities due to non payment of bills	Balance Amount Required in 2024-25 against Spill Over of 2023-24 (Col 7-8)	Remarks/ Decision
	Total in CAT KHUTANI HEP		0.31	0.31	0.2232	0.0868	0.05	0.0311	0.0189	
	CAT Lakhwar HEP	CF YAMUNA CIRCLE	0.2407	0.2407	0.2407	0	0	0	0	
		DFO UPPER YAMUNA BARKOT	2.7445	2.7445	0.8757	1.8688	1.065	0.2068	0.8582	
		DFO CHAKRATA	7.1031	6.2361	3.8028	2.4333	2.433	0.031	2.402	
		DFO MUSSOORIE	11.932	10.936	6.642	4.2935	3.733	1.5467	2.1863	
	Total in CAT Lakhwar HEP		22.02	20.157	11.561	8.5956	7.231	1.7845	5.4465	
	CAT Lata -Tapovan	DFO NANDADEVI NATIONAL PARK	1.85	1.4512	1.4512	0	0	0	0	
	Total in CAT Lata - Tapovan		1.85	1.4512	1.4512	0	0	0	0	
	CAT MORI NAITWAR HEP	CF YAMUNA CIRCLE	0.16	0.16	0.1564	0.0036	0	0	0	
		DFO TONS	0.8289	0.8289	0.4426	0.3863	0.386	0.0348	0.3512	
		DFO GOWIND WILDLIFE SANCTUARY	0.6511	0.6511	0.3184	0.3327	0.333	0.1861	0.1469	
	Total in CAT MORI NAITWAR HEP		1.64	1.64	0.9174	0.7226	0.719	0.2209	0.4981	
	CAT Phatta-Byung	DFO RUDRAPRAYAG	0.6816	0.6816	0.6816	0	0	0	0	
		CF YAMUNA CIRCLE	0.1	0.1	0.1	0	0	0	0	
		DFO KEDARNATH	0.4184	0.4184	0.3483	0.0701	0.07	0.033	0.037	
	Total in CAT Phatta-Byung		1.2	1.2	1.1299	0.0701	0.07	0.033	0.037	
	CAT PMU	CCF GARHWAL	0.07	0.02	0.0195	0.0005	0	0	0	
		CF SHIVALIK CIRCLE	0.04	0.02	0.0082	0.0118	0	0	0	
		CF YAMUNA CIRCLE	0.08	0.08	0.0772	0.0028	0	0	0	
		DIR NDBR	0.04	0.02	0.02	0	0	0	0	
		PCCF PROJECTS	0.87	0.3	0.0416	0.2584	0	0	0	
	Total in CAT PMU		1.1	0.44	0.1666	0.2734	0	0	0	
	CAT Singoli-Bhatwari	DFO RUDRAPRAYAG	2.06	2.06	1.7462	0.3138	0.266	0.0769	0.1891	
	Total in CAT Singoli-Bhatwari		2.06	2.06	1.7462	0.3138	0.266	0.0769	0.1891	
	CAT Srinagar HEP	DFO PAURI CIVIL SOYAM	0.0135	0.0135	0.0125	0.0011	0.001	0.001	0	

CAF ACT/ Rules	Activities	Name of Forest Division	Total APO approved under CAT plans in 2023-24	Amount Allocated in 2023-24	Expenditure against the allocation	Balance Amount (Col 4-5)	Calculated Spill over of 2023-24 against the balance amount	Amount adjusted against committed liabilities due to non payment of bills	Balance Amount Required in 2024-25 against Spill Over of 2023-24 (Col 7-8)	Remarks/ Decision
		DFO GARHWAL	0.192	0.1749	0.15	0.0249	0.025	0.0249	1E-04	
		DFO RUDRAPRAYAG	0.2245	0.2245	0.2215	0.003	0.003	0	0.003	
	Total in CAT Srinagar H.EP		0.43	0.4129	0.384	0.0289	0.029	0.0259	0.0031	
	CAT Tapovan -Vishnugad	DFO BADRINATH	0.9122	0.9122	0.852	0.0602	0.06	0.0226	0.0374	
		DFO SC ALAKNANDA	7.5885	7.5885	6.8079	0.7806	0.766	0.3605	0.4055	
		DFO NANDADEVI NATIONAL PARK	0.5962	0.5962	0.5962	0	0	0	0	
		DFO KEDARNATH	0.0331	0.0331	0.0331	0	0	0	0	
	Total in CAT Tapovan - Vishnugad		9.13	9.13	8.2892	0.8408	0.826	0.3831	0.4429	
	CAT Vishnugad-Pipalkoti H.EP.	DFO BADRINATH	5.5377	5.5377	5.3874	0.1503	0.15	0.0117	0.1383	
		DFO SC ALAKNANDA	0.8198	0.8198	0.6222	0.1976	0.191	0.066	0.125	
		CF YAMUNA CIRCLE	0.3511	0.3511	0.3511	0	0	0	0	
		DFO NANDADEVI NATIONAL PARK	0.8423	0.8423	0.8407	0.0016	0.002	0.0016	0.0004	
		DFO KEDARNATH	0.5091	0.5091	0.4164	0.0927	0.093	0.0345	0.0585	
	Total in CAT Vishnugad-Pipalkoti H.EP.		8.06	8.06	7.6177	0.4423	0.436	0.1138	0.3222	
	CAT Vyasi H.EP	DFO SC KALSI	3.21	3.2036	1.704	1.4996	1.49	0.7378	0.7522	
	Total in CAT Vyasi H.EP		3.21	3.2036	1.704	1.4996	1.49	0.7378	0.7522	
	Total in CAT PLAN		69.42	65.996	49.701	16.295	13.885	4.6637	9.2213	

The details are placed at **Annexure XII**.

Submission of Proposal “Management of Tigers outside Tiger Reserves: A preventive strategy to deal with Man-tiger Conflict” under National CAMPA

Name of Scheme/ Project:	Management of Tigers outside Tiger Reserves: A preventive strategy to deal with Man-tiger Conflict						
Program Division of the Ministry	National Tiger Conservation Authority						
Nodal Officer of Programme Division (name and designation) and contact details-email id	Banumathi.G Deputy Inspector General of Forests National Tiger Conservation Authority dig2-ntca@nic.in 9402192592						
Mobile no							
Nodal Officer of Implementing Agency/Institute (name and designation) and contact details-email id	PCCF and CWLW of all states as per list enclosed						
Mobile no							
Objectives	<ul style="list-style-type: none"> • To address the Human-tiger and other Co-predators conflict issue in the areas outside Tiger Reserves by strengthening the infrastructure, protection system etc. • To improve the health of forest ecosystem and conservation of biological diversity outside the Tiger Reserves, thereby contributing to national goals for carbon sequestration and conservation of Biological diversity. 						
Project Duration and Year wise activities	2024-25 to 2026-27						
Project Outlay	(Rs. In lakh) 17645/-						
	S.No	Activity	Tentative outlay per division	2024-25 (Rs. In lakh)	2025-26 (Rs. In lakh)	2026-27 (Rs. In lakh)	Total (Rs. In lakh)

							(Lakhs)
Year wise estimated expenditure	1	Monitoring and Anti-poaching activities	20	1600	800	800	3200
	2	Addressing Human-animal conflict	40	3200	2000*	2000*	7200
	3	Capacity building	10	800	800	800	2400
	4	Extension and outreach activities	10	800	800	800	2400
	5	Habitat Improvement	10	800	800	800	2400
	6	Monitoring Project at NTCAHQ level		15	15	15	45
		Total Outlay	90	7215	5215	5215	17645
An estimated amount of Rs 176.45 Crores is required with 72.15 crores for 2024-25; 52.15 Crores for 2025-26 and 52.15 Cr0res for 2026-27.							
New or extension/ modification of existing scheme.	New						
Revised outlay in case of existing scheme/project	-						
In case of modification of existing scheme: The details of expenditure incurred as on date along with copy of UC indicating unutilized fund.	-						
Brief note & Justification for seeking financial support from National Fund.	At present tiger reserves are getting support under Project Tiger and it is also managed as per the laid down Acts and rules in place however, the areas located outside umbrella of Project Tiger harbouring tigers are devoid of this additional assistance. Understanding the division-wise distribution of tigers outside tiger reserves provides valuable insights into their spatial distribution and is crucial for effective conservation planning. While resources a						

	<p>and intensive protection efforts are focused within tiger reserves, developing site-specific, data-driven conservation strategies through training and monitoring outside these reserves is vital. The conservation planning for larger landscape would be a support for the long-term survival of tigers and co-predators, prevents man-animal conflict situation, promotes sustainable development, and preserves biodiversity and ecosystem health, ultimately benefiting both wildlife and local communities.</p> <p>2. Further the dispersal of the Tigers from source area, (i.e. habitat that allows the populations to increase) to Sink area due to doubling of Tiger population in almost 68% of the Tiger landscapes in the last decade reportedly have Tiger presence outside Tiger Reserves. This calls for immediate attention to manage the situation thereby prevents the Human-animal conflict and also to protect the local communities and Wildlife rather creating another source area. The increasing in Tiger population also leads to a situation wherein co-predators is pushed to peripheral area of the Tiger landscapes and in-turn turns out to be conflict situation many a times. Hence management of areas outside Tiger reserves where Tiger presence and Co-predator is reported is really need of the hour so as to equip the staffs similar to Tiger Reserve areas and also to develop a system so as to handle the situation in a strategic manner.</p> <p>3. The detailed project report is at Annexure I.</p>			
Outcomes	Reduction in Human-tiger conflict issue in the areas outside Tiger Reserves due to continuous monitoring and through early warning system by involving local communities.			
Deliverables(including year wise)	year	2024-25	2025-26	2026-27
	Deliverables	<ul style="list-style-type: none"> a. Establishment of Tiger Squads b. Engagement of local communities c. Procurement of vehicles 	<ul style="list-style-type: none"> a. Establishment of Anti-poaching measures in place b. Engaging local communities in addressing 	<ul style="list-style-type: none"> a. Establishment of Anti-poaching measures in place b. Engaging local communities in addressing

		<p>cles, necessary equipments for protection measures,</p> <p>d. Establishment of wireless networks etc.</p> <p>e. Capacity building and outreach for staffs and local communities</p>	<p>ng human – animal conflict</p> <p>c. Capacity building and outreach for staff and local communities</p> <p>d. Protection, monitoring and evaluation both at state and centre level.</p>	<p>essing human – animal conflict</p> <p>c. Capacity building and outreach for staff and local communities</p> <p>d. Protection, monitoring and evaluation both at state and centre level.</p>
<p>Recommendation of the Program Division</p>	<p>The National Tiger Conservation Authority of the MoEFCC has prepared the Scheme/Pilot Project of “Management of Tigers outside Tiger Reserves: A preventive strategy to deal with Man-tiger Conflict” for seeking financial support from National fund as per the section 5(b)(iii) of the CAF Act 2016. The National Tiger Conservation Authority will function as Program Division for the Scheme/Pilot Project which will be implemented by involving PCCF and CWLW of various states (as per the list enclosed) act as Implementing Agency and monitor the physical and financial progress of the Scheme/Pilot Project as required under CAF Act 2016 and CAF Rules 2018 and submit the quarterly progress report and annual progress report to National CAMPA. The Program Division will ensure forwarding of Utilization Certificate as and when required.</p>			

Signature of Nodal Officer of the Program Division

List of PCCF and CWLW

S. No	State	Name & Address	
1.	Andhra Pradesh	Shri CHIRANJIV CHOUDHARY prlccf_hf_apfd@ap.gov.in Principal Chief Conservator of Forests (HoFF), Andhra Pradesh Forest Department, Government of Andhra Pradesh, TuljaGuda Complex, building, M.J. Market, Hyderabad, (Andhra Pradesh) – 500 001 0863-2377500 (O), 9440814408 (M)	Shri Y Madhusudhan Reddy wildlifeap@gmail.com 0944081001, 0823- 2377505/ 0863-2377500
2.	Assam	Shri RAJPAL SINGH hoff-assam@gov.in Principal Chief Conservator of Forests, Head of Forest Force, AranyaBhawan, Panjabari, Guwahati, 781037, Assam 0361-2333253 (O)9411106481 (M)	Shri M. K. Yadava Pccf.wl.assam@gmail.com 09435012458
3.	Karnataka	Shri BRIJESH KUMAR DIKSHIT pccfkar@gmail.com Principal Chief Conservator of Forests (HoFF), Government of Karnataka Department of Forest, AranyaBhawan, 4th Floor, 18th Cross, Malleshwaram, Bengaluru – 560003 080-23343770(O), 9448105490 (M)	Shri Subhash Mal Khade pccfwl@gmail.com 080-23345846
4.	Kerala	Shri GANGA SINGH pccf.for@kerala.gov.in Principal Chief Conservator of Forests, Kerala Forest Department, Forests Headquarters, Vazuthacaud, Thiruvananthpuram, (Kerala) - 695 014 0471-2339593 (O), 09447979000(M)	Shri. Ganga Singh cwlw.for@kerala.gov.in 0471-2321610
5.	Madhya Pradesh	Shri ABHAY KUMAR PATIL pccfmp@mp.gov.in, pccfmp@rediffmail.com Principal Chief Conservator of Forests, Head of Forest Force, Madhya Pradesh Forest Department, Satpuda Bhawan, 1st Floor, Bhopal-	Shri Jasbir Singh Chouhan pccfwl@mp.gov.in 0755-2766315

		462006 0755-2674200(O), 9424790001(M)	
6.	Maharashtra	Shri S. G. TEMBHURNIKAR pccfhoffngp@mahaforest.gov.in; , pccf-mh@nic.in Principal Chief Conservator of Forests (HoFF) M. S. Nagpur, Maharashtra Forest Department, Government of Maharashtra, Van Bhawan, Ramgiri Road, Civil Lines, Nagpur –440 001 0712-2556920(O), 9823142052(M)	Shri Maheep Gupta pccfwlngp@mahaforest.gov.in 0712-2553018
7.	Tamil Nadu	Shri SUDHANSHU GUPTA pccf-tn@nic.in; pccfhod@gmail.com Principal Chief Conservator of Forests &HoFF, Department of Forests, Government of Tamil Nadu , No. 1, Jeenis Road, PanagalMaligai Building, Saidapet, Chennai – 600015 044-24348059 (O), 044-2209368 (O) 9410101240 (M)	Shri Srinivas R. Reddy cwlw.wildlife3@yahoo.in 044-24321738/ 044- 24329137
8.	Telangana	Shri RAKESH MOHAN DOBRIYAL prlccf_hf_tsf@telangana.gov.in Principal Chief Conservator of Forests & Hoff, Telangana Forest Department, Government of Telangana, AranyaBhawan, Saifabad, Hyderabad – 500 001 040-23232054(O) , 0381- 2323779(O) 8978684849 (M)	Shri R. M. Dobriyal pccftelangana@gmail.com 040-23231404/ 040- 23231945
9.	Uttar Pradesh	Shri SUDHIR KUMAR SHARMA pccf-up@nic.in Principal Chief Conservator of Forests, Govt. of Uttar Pradesh, 17, Rana Pratap Marg, Lucknow, (Uttar Pradesh) – 226 001 0522-2206168(O), 9415057977 (M)	Shri Sunil Chaudhary cwlwup@gmail.com 0522-2206584
10.	West Bengal	Shri NIRAJ SINGHAL pccfwb@vsnl.net, pccfhoff- wb@nic.in	Shri Debal Ray bengaltiger@vsnl.com 033-23583208/ 033-

	Principal Chief Conservator of forests (HoFF), Department of Forests, Government of West Bengal, AranyaBhawan, Block No. LA-10A, Sector III, Salt lake City, Kolkata– 700098 033-23358880(O), 9433022487 (M)	23379719
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