

पंजी क्रमांक/ File No. NA-5/1/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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दिनांक \Dated: 21st October, 2024

OFFICE MEMORANDUM

Please find enclosed the minutes of the 32nd Meeting of the Executive Committee of the National Authority held on 14.10.2024 (Monday) under the Chairmanship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India, for kind information and necessary action.

Encl: Minutes of the meeting of 32nd Executive Committee



(Subhash Chandra)
Chief Executive Officer
National Authority

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC- Chairman, Executive Committee of National Authority
2. Additional Secretary and Finance Advisor, MoEF&CC, Member;
3. Additional Director General of Forests (FC), MoEF&CC, Member;
4. Additional Director General of Forests (Wildlife), MoEF&CC, Member;
5. Additional Director General of Forests, NTCA, MoEF&CC, Special Invitee
6. Mission Director, National Mission of Green India, MoEF&CC, Member;
7. Inspector General of Forests, FC Division, Member
8. Concerned Head of Integrated Regional Offices of MoEF&CC
9. The PCCFs & HoFFs, State of Manipur, Andhra Pradesh, Chhattisgarh, Karnataka, Madhya Pradesh, Punjab, Jharkhand and Odisha
10. The CEOs of State CAMPA of Manipur, Andhra Pradesh, Chhattisgarh, Karnataka, Madhya Pradesh, Punjab, Jharkhand and Odisha
11. The Director, Wildlife Institute of India, Dehradun
12. The Member Secretary, Central Zoo Authority
13. The Inspector General Wildlife/ RT/ NAEB/ SU/Forest Policy, MoEF&CC
14. The Deputy Inspector General RT/Wildlife

Copy to:

1. The Chief Secretaries, Govt. of Manipur, Andhra Pradesh, Chhattisgarh, Karnataka, Madhya Pradesh, Punjab, Jharkhand and Odisha
2. The ACS/ Principal Secretary/ Secretary Forests, Govt. of Manipur, Andhra Pradesh, Chhattisgarh, Karnataka, Madhya Pradesh, Punjab, Jharkhand and Odisha

THE MINUTES OF THE 32nd MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The 32nd Meeting of the Executive Committee (EC) of the National Authority was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 14th October, 2024 under the Chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants is attached at **Annexure I**.

PART A: GENERAL DISCUSSION AND DIRECTIONS

- 1) The Chief Executive Officer (CEO), National CAMPA welcomed the Chairman, the members of the Executive Committee and other officers and requested permission of the chair for starting the proceedings of the meeting.
- 2) The DGF&SS as the Chairperson of the Executive Committee welcomed the members and other officers present in the meeting.
- 3) The CEO informed that based on the decision taken in 28th, 29th, 30th and 31st meeting of Executive Committee, the consolidated approvals of APOs of States & UTs CAMPA have been communicated to the concerned 31 States/ UTs. The CEO, CAMPA informed that in the meeting of the Executive Committee, Annual Plan of Operation of Manipur for the financial year 2024-25 and the additional APOs of Madhya Pradesh, Karnataka, Punjab and deferred items spill over of Andhra Pradesh, Chhattisgarh, Jharkhand, Odisha and Karnataka and rectification of Arunachal Pradesh.
- 4) The DGF&SS advised States/UTs to regularly update and maintain the States CAMPA website on which all the activities related to CAMPA should be uploaded.
- 5) He further invited contributions from the States/ UTs for following publications namely-
 - (i) Best Practices of CAMPA in States highlighting the good works done using CAMPA funds. This shall be done expeditiously and be released within 1 month. He requested an immediate action and release of the publication.
 - (ii) Unique Features of Forests in States/UTs including Wildlife and Biodiversity adopted in various States/UTs focusing on interesting and unknown facts. ADG (WL) to coordinate for timely compilation.
- 6) The DGF&SS emphasised on the timely release of funds from the State Government to the State Forest Departments for efficiently completing the seasonal and time bound CAMPA activities. In case of delay in receiving funds, the States/ UTs are requested to communicate the National CAMPA.
- 7) The States/ UTs shall adopt the three-tier Monitoring and Evaluation Framework for monitoring of CAMPA works. States/UTs are requested to share the SOPs adopted as reference so that good practices may be shared with other States/ UTs.

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- 8) The States/UTs are requested to complete the reconciliation of diverted CA land since 1980 at the earliest and perform the site change exercise with due official procedures at the earliest.
- 9) The DGF&SS stated that the spill over or balance works has to be transferred in the current financial year with respect to the approval of APO. The supplementary APOs are requested in case of balance and incomplete CAMPA works with justification.
- 10) The Chief Executive Officer, National Authority emphasised on the maintenance of digital records and mandatory works. This will facilitate the legal framework and compliance against the FC approvals.
- 11) For all the plantation and soil and conservation works utilising NPV component the CEO of the States/UTs will ensure that the KML file of the area of work is maintained since the commencement of the work.
- 12) All the approvals for voluntary relocations from the protected areas as per 5(2)h is subject to concurrence by National Tiger Conservation Authority (NTCA), Government of India and following of their guidelines.

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AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 31ST MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Chief Executive Officer, National Authority informed that no comments/ suggestions have been received from any member or the State/UT CEO on the minutes of the 31st EC held on 16.07.2024 issued vide OM No. NA-5/1/2020 dated 29.07.2024. The Chairperson after taking views of the members confirmed the minutes of 31st meeting.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN ON 31ST MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The CEO, NA, CAMPA presented the action taken report on the decision of the 31st Executive Committee before the EC.

The CEO informed that based on the decision taken in 28th, 29th, 30th and 31st meeting of Executive Committee, the approvals of APOs of States & UTs CAMPA have been communicated to the concerned 31 States/ UTs.

Decision of the Executive Committee:

The Executive Committee noted Action Taken on 31st meeting of EC. The Committee made following decisions:

1. The Committee took a note of the funds released by States /UTs against approved APOs and its utilisation by the State forest Department. It was observed that the fund release and the utilisation of CAMPA fund is not satisfactory. Therefore, the PCCF (HoFF) and CEO, CAMPA of the States/ UTs with significantly low fund release and utilisation Andaman & Nicobar Islands, Arunachal Pradesh, Jammu & Kashmir, Jharkhand, Kerala, Goa, Meghalaya, Mizoram, Sikkim, Tamil Nadu, West Bengal were requested to take up the matter with the Chief Secretaries.
2. The reconciliation data has been received from 27 States/UTs, while 4 States namely Bihar, Mizoram, Punjab, Sikkim, and Uttarakhand, have yet to submit their data to the National Authority. Chandigarh Regional Office (IRO) has informed that Punjab State CAMPA has provided CA data against diversion proposals to them but the details are not shared with National CAMPA. It was mentioned by some of the States that the major issue is coming in approval of changed sites of CA from the sites mentioned in the FC approval. The ADG (FC) was requested to look into the matter for appropriate

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action in consultation with the concerned Regional Officers and the Nodal Officer (FC) of the States.

3. The DGF&SS emphasised on regular monitoring and evaluation of CAMPA activities. The State should maintain digital information on their website. The data of CAMPA activities and kml files should be regularly shared with the Forest Survey of India as well as National CAMPA.
4. DGF&SS advised States/UTs to share their Monitoring Protocols with National CAMPA, if not already shared so that a model on monitoring protocols incorporating the best from the States/UTs can be prepared and circulated.
5. The CEO, National Authority informed that a team of senior officers from States visited Dhule and Nandurbar district of Maharashtra to see the management of community forests managed by local communities and Krishi Vigyan Kendra. The visit was facilitated by Shri Girish Kuber for the purpose of development of Van Vigyan Kendra.
6. The Committee was apprised of the approval of APO of Assam, Arunachal Pradesh, Bihar, Ladakh UT and Haryana State Authority.
7. The Committee ratified the approvals accorded to Jharkhand and Madhya Pradesh for the activities which were approved by the Executive Committee but was rationalised keeping in view the status of utilisation of fund by them.
8. It was decided that the spill over work of the previous year, which are yet to be completed, should be brought before the Executive Committee on priority for approval and implementation in the current financial year. The proposals of committed liabilities with regard to non-payment of bills of the completed works/ activities should also be placed before the Executive Committee for approval of commensurate fund during the current financial year.



AGENDA ITEM NO. 3

AGENDA ITEM NO. 3: REVIEW OF PROGRESS OF WORKS DONE UNDER APPROVED APO 2024-25 IN THE STATES/UTs

Status of fund approved, released & utilised for the financial year 2024-25

(Amount Rs. in crore)

S. No.	Name of State/UTs	Date of approval	APO approved by National Authority	Fund released by State Govt.	Fund Utilised by Forest Department
1	Andaman & Nicobar	24.05.2024	9.15	Awaited	
		01.07.2024	1.27		
		Total	10.42		
2	Andhra Pradesh	24.05.2024	106.82	41.56	41.56
		01.07.2024	141.55		
		Total	248.37		
3	Arunachal Pradesh	06.08.2024	104.03	Nil	Nil
4	Assam	06.08.2024	80.21	Nil	9.82
5	Bihar	08.08.2024	65.18	Awaited	
6	Chandigarh	24.05.2024	1.12	1.00	Nil
		01.07.2024	0.28		
		Total	1.40		
7	Chhattisgarh	24.05.2024	199.59	253.57	116.20
		01.07.2024	202.10		
		Total	401.69		
8	Delhi	01.07.2024	34.55	34.55	1.82
9	Goa	19.04.2024	18.90	10.00	4.42
		01.07.2024	10.66		
		Total	29.56		
10	Gujarat	24.05.2024	302.00	205.40	111.94
		01.07.2024	8.50		
		Total	310.50		
11	Haryana	14.08.2024	120.83	225.00	18.14
12	Himachal Pradesh	19.04.2024	111.59	126.00	18.29
		01.07.2024	72.93		
		Total	184.52		
13	Jammu & Kashmir (UT)	24.04.2024	58.88	Awaited	
		01.07.2024	121.30		
		Total	180.18		
14	Jharkhand	24.05.2024	280.42	Awaited	
		01.07.2024	178.58		
		Total	459.00		
15	Karnataka	26.04.2024	83.85	13.23	11.01
		27.05.2024	74.05		
		01.07.2024	117.95		
		Total	275.85		
16	Kerala	23.04.2024	6.69	Nil	Nil
		01.07.2024	2.24		
		Total	8.93		
17	Ladakh	08.08.2024	76.94	0.089	0.089
18	Madhya Pradesh	19.04.2024	568.72	1390.59	380.04
		1.07.2024	541.10		
		08.08.2024	2.75		
		Total	1112.57		
19	Maharashtra	23.04.2024	161.25	216.96	142.58
		1.07.2024	559.07		

[Handwritten Signature]

S. No.	Name of State/UTs	Date of approval	APO approved by National Authority	Fund released by State Govt.	Fund Utilised by Forest Department
		Total	720.32		
20	Manipur	APO received on 18 th September, 2024	-	-	-
21	Meghalaya	23.04.2024	11.40	Nil	Nil
		24.05.2024	1.80		
		01.07.2024	11.55		
		Total	24.75		
22	Mizoram	24.05.2024	8.61*	0.17	0.17
		01.07.2024	14.16		
		Total	22.77		
23	Odisha	23.04.2024	791.33**	785.38	527.55
		24.05.2024			
		01.07.2024	308.25		
		06.08.2024	12.35		
		Total	1111.93		
24	Punjab	23.04.2024	69.74	125.32	61.13
		24.05.2024	13.77		
		01.07.2024	42.43		
		Total	125.94		
25	Rajasthan	24.05.2024	114.59	306.10	19.95
		01.07.2024	83.85		
		Total	198.44		
26	Sikkim	19.04.2024	20.19	Nil	Nil
		01.07.2024	23.81		
		Total	44.00		
27	Tamil Nadu	01.07.2024	35.27	Yet to be released	Nil
28	Telangana	24.05.2024	208.01	85.43	85.43
		16.07.2024	178.79		
		Total	386.80		
29	Tripura	24.05.2024	26.48	35	9.84
		01.07.2024	35.39		
		Total	61.87		
30	Uttar Pradesh	19.04.2024	57.06	38.72	12.92
		01.07.2024	98.18		
		Total	155.57		
31	Uttarakhand	19.04.2024	123.42	83.88	35.84
		24.05.2024	78.14		
		01.07.2024	133.81		
		Total	335.37		
32	West Bengal	23.04.2024	10.93	4.85	2.10
		01.07.2024	52.58		
		Total	63.51		
Total Approved			6991.77	3941.24	1559.46

Decision of Executive Committee: The EC requested all the States/UTs to increase their utilization of funds released by State Governments.

2. The State Forest Departments should approach the State Government for releasing more fund, in case they have been able to utilize funds already made available to them.

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AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: REVIEW OF PROGRESS OF COMPENSATORY AFFORESTATION AGAINST FC APPROVAL

STATUS OF COMPENSATORY AFFORESTATION ACHIEVED, PROPOSED AND BALANCE TILL 2024-25

S.No	State/UT	Total CA to be done	Total CA carried out till 31.03.2024		CA proposed during 2024-25	Balance CA needs to carried out in upcoming years
		Ha.	Ha.	%	Ha.	Ha.
1	Andaman & Nicobar Islands	2686.78	441.85	16.45	205.29	26.42
2	Andhra Pradesh	41567.78	37823.62	90.99	1891.57	1852.60
3	Arunachal Pradesh	46342.06	41081.28	88.65	1799.84	2418.89
4	Assam	9725.84	8588.00	88.3	63.53	1074.30
5	Bihar	7387.61	6312.48	85.45	939.81	135.33
6	Chandigarh	111.09	111.09	100	Nil	Nil
7	Chhattisgarh	70328.42	59197.49	84.17	2913.07	8217.86
8	Delhi	287.03	311.36	108.48	41.27	Nil
9	Goa	3549.1537	2862.1653	80.64	217.228	686.9884
10	Gujarat	98339.26	96734	98.37	1605.26	Nil
11	Haryana	16245.33	11285.54	69.47	748.84	4210.95
12	Himachal Pradesh	31425.96	28769.15	91.55	1014	1642.81
13	Jammu & Kashmir	31503.00	28348	89.99	1386	1769
14	Jharkhand	60496.35	39970.62	66.07	2789.84	17735.9
15	Karnataka	29174.23	27522.85	94.34	643.79	1651.38
16	Kerala	60997.50	60792.55	99.66	192.63	12.3
17	Ladakh	Nil	Nil	Nil	Nil	Nil
18	Madhya Pradesh	251585.15	229561.85	91.25	4910.96	17112.34
19	Maharashtra	110874.411	102967.84	92.87	723.29	7183.28
20	Manipur	8687.92	6712.47	77.26	219.35	1756.098
21	Meghalaya	1455.08	981.45	67.45	128.56	345.08
22	Mizoram	11951.27	11059.21	92.54	Nil	892.06
23	Odisha	90213.46	76881.59	85.22	7174.2	6157.67
24	Punjab	21833.42	21037.43	96.35	375.01	420.98
25	Rajasthan	51201.64	39655.15	77.45	1925.38	9621.11
26	Sikkim	5768.14	5517.68	95.66	197.26	53.2
27	Tamil Nadu	4114.79	3616.42	87.89	213.86	284.51
28	Telangana	35912.53	30673.45	85.41	4284.57	954.51
29	Tripura	8426.92	8086.58	95.96	544.83	87.67
30	Uttar Pradesh	37297.31	32206.99	86.35	1886.04	3204.29
31	Uttarakhand	58421.27	52035.72	89.07	1697	4688.55
32	West Bengal	3185.95	2946.64	92.49	134.62	104.7
	Total	1211097	1074093	88.69	40934.298	94233.37

Decision of Executive Committee: The EC noted the achievement of CA planation in States/UTs from 1980 to 2023-24 and observed that States such as Andaman & Nicobar Islands, Haryana, Jharkhand and Meghalaya have their achievement of CA less than 70% of the targeted CA area, therefore, they are required to address it on priority. The EC requested all States/UTs to complete the balance CA on priority basis.

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Some of the State representatives mentioned that there is no provision for looking after old CA/ plantations after the maintenance period is over. Some of old plantations require enrichment for the period beyond the mandated period of maintenance. This issue was clarified by the EC that the old plantations, which require further improvement of quality and enrichment of biodiversity should be evaluated by a State level monitoring and evaluation committee and based upon the recommendation of the committee the States/UTs, can prepare quality improvement plan. This restoration plan can be proposed under the interest head 6 (a) of CAF Rule, 2018.

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PART B: PROJECT/SCHEMES SUPPORTED FROM NATIONAL FUND**AGENDA ITEM NO. 5.1: PILOT SHEMES/ PROJECTS SUPPORTED FROM NATIONAL FUND [Section-5 (b)(iii) of the Compensatory Afforestation Fund Act, 2016]**

The details of 08 (Eight) completed and 52 (fifty-two) ongoing schemes for information of the Executive Committee of National Authority is placed below:

i) COMPLETED SCHEMES/PROJECTS- 08

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
Completed Schemes							
1	Centre of Excellence on Forest Based Livelihoods in Uttarakhand-A Pilot Study” UCOST.	5	2.784	2.2488	UCOST, Dehradun	UCOST	2015-16
2	National Programme for Conservation and Development of Forest Genetic Resources (FGRs): Pilot project on ‘Creation of Centre of Excellence on Forest Genetic Resources (CoFGR)	6	8.61	8.60	FRI, Dehradun	RT Division	2015-16
3	Preparation of DPR with LiDAR Survey for one pilot watershed in forest area of each State/UT	0.9	18.38	22.98	Water & Power Consultancy Services (India) Ltd. (WAPCOS), New Delhi	NAEB	2020-2021
4	Execution of Readiness Activities for Implementation of REDD+ in India	1.8	1.20	0.72	ICFRE, Dehradun	RT Division	2020-21
5	Implementation of Management Effectiveness Evaluation	1	1.521	1.521	NTCA, Delhi	NTCA	2022-23

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
	(MEE) of the Tiger Reserves" submitted by National Tiger Conservation Authority (NTCA)						
6	Establishing Meta population of Cheetahs in India	1	29.47	29.47	NTCA, Delhi	NTCA	2022-23
7	Nationwide Census of Elephant Population in the country	1	3.0019	3.00	WII, Dehradun	Project Elephant Division	2022-23
8	Study of short-and long-term impact of Climate Change on Biodiversity of Protected area in Goa by setting up of Automatic Weather Stations	1	0.65	0.65	Goa State Authority	-	2022-23
	Total		65.62	68.54			

(ii) ON-GOING SCHEMES/PROJECTS- 52

National Authority has approved **Rs. 2228.27 crore** for **52 schemes/projects**. An amount of **Rs. 890.15 crore** has been released to various institutes for implementation of approved activities of schemes/projects. Out of which amount of **Rs. 340.09 crore** has been utilized by various institutes/implementing agencies.

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
1	Strengthening Forestry Research for Ecological Sustainability and Productivity Enhancement	2019-20/2025-26	6	313.67	169.26	154.15	ICFRE	RT Division
2	Estimation of Economic Losses in Real Term Per Hectare Basis due to Forest Fire in Uttarakhand and Madhya Pradesh.	2020-21/March 2023	2	3.79	3.4	2.89	ICFRE	FP Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
3	Preparation of DPR for Rejuvenation of Damodar and Subarnarekha rivers through forestry Interventions.	2021-2022 /September 2024	2	1.17	1.05	0.71	ICFRE	NAEB
4	Mapping monitoring and management of <i>Lantana camara</i> through utilization for improving livelihood of people in forest fringe villages of India.	2023-24	5	14.49	14.49	Information awaited	ICFRE	RT Division
5	National Collaborative Scheme on Forest Fire Management	2022-23	4	22.31	3.81	2.91	FRI	Forest Protection Division
6	Renovation & Modernization of Xylarium of Forest Research Institute.	2023-24	2	1.25	1.25	Commulative expenditure till March 2024 is 0.17 cr and Committed expenditure till 31.08.2024 is 0.18 cr	FRI	RT Division
7	Strengthening of National Forest Library and Information Centre for Education and Forestry Research-FRI	2023-24	1	1.63	1.63	1.43	FRI	RT Division
8	Endangered Species Recovery Programme (ESRP)- Development of Conservation plan for Gangetic River Dolphin	2015-16/ December 2025	5	23	21.37	17.35	WII	Wildlife Division
9	Habitat improvement and conservation	2015-16/ June 2024	5	35.73	35.73	35.68		

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	breeding of Great Indian Bustard – ESRP						WII	Wildlife Division
10	Conservation of Manipur's Brow Antlered Deer (Sangai)-ESRP	2015-16/December 2025	5	19.95	10.31	6.48	WII	Wildlife Division
11	Recovery of Dugongs and their Habitats in India-ESRP	2015-16/December 2025	5	23.58	18.37	13.27	WII	Wildlife Division
12	UNESCO Category 2 Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region	2018-19/March 2025	3	18.66	18.66	12.46	WII	Wildlife Division
13	Establishment of National Centre for wildlife forensics (NCWF)	2022-23	4	82.83	-	-	WII	Wildlife Division
14	PAN India assessment and monitoring of endangered species covered under the 'Integrated Development of Wildlife Habitats (IDWH) scheme of MoEFCC Government of India	2021-2022	2	19.05	11.43	7.42	WII	Wildlife Division
15	Range-wide enumeration of River Dolphin populations in India	2021-22/December 2025	1	10.15	10.15	7.76	WII	Wildlife Division
16	Monitoring Protocol for Plantations and Assets created by State Forest Departments (SFDs).	2019-20	6	13.14	2.90	1.30	FSI	SU Division
17	Establishment an FSI cell in Each State for Strengthening, Monitoring, and Forest Resource Assessment	2019-20	1	4.33	2.59	Not utilized. To be refunded	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
18	Satellite Survey of Encroachment position of Rejected claims as per Order of Hon'ble Supreme Court in Writ Petitions (civil) No(s) 109/2008 Wildlife First & Others vs. Ministry of Forest and Environment & others	2021-2022	6	48.00	5.66	3.24	FSI	FP Division
19	Assessment of Population Status of Tigers, Co-predators, Prey and their habitats in India	2022-23	1	21.60	21.60	13.61	NTCA	NTCA
20	Nagar Van Yojana (534/1000 Nagar Van)	2020-21	5	895.00	400.69	-	SFDA	NAEB
21	School Nursery Yojana	2020-21	5	49.50	4.80	-	SFDA	NAEB
22	Implementing The Central Asian Flyway National Action Plan with Special Focus on Preparation of Site-Specific Activity Plan, Capacity Building, Developing Bird Sensitivity Map for Setting up of Wind Energy and Species Action Plans	2019-20/ March 2025	3	3.754	1.61	1.75 (As per the report received from BNHS)	BNHS	Wildlife Division
23	Enhanced Capacity Building of Stakeholders and State Government on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge.	2020-21/ July 2024	3.5	5.90	3.65	3.69 as per the PPT shared by IUCN.	IUCN	NAEB
24	Setting up National Referral Center for	2022-2025	5	3.00	2.08	2.08	CZA	Wildlife Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Wildlife Disease Monitoring and Prevention-CZA							
25	PARIVESH 2.0	2021-2022	5	95.59	44.18	31.76	Impact Assessment Division	Impact Assessment Division
26	Project proposal for the yearly maintenance, Upgradation and FC module and Hand holding support of PARIVESH- NICS	2016-17	-	5.96	6.81	6.81	NICSI	FC Division
27	Roll out and Preparedness of States for using National Transit Pass System.	2023-24	3	4.67	0.91	UC Not received	IWST	RT Division
28	Development of Sandalwood and Rosewood Estates and Management of Sandalwood Reserves in Karnataka	2022-23	7	25.65	0.48	UC Not received	Karnataka State Authority	-
29	Rehabilitation and Retrofitting of FRI Heritage Building	2023-24	1 year	10.35	10.35	10.35	ICFRE-FRI	RT Division
30	Modernization of National Forest Insect Collection (NFIC) of FRI, Dehradun	2023-24	1.5 year	0.98	0.98	0.29	ICFRE-FRI	RT Division
31	Establishment of Programme Unit for Operationalization of Green Credits Programme at ICFRE	2023-24	3 years	10.00	6.28	1.00	ICFRE-FRI	HSM Division
32	Strengthening of e-Green Watch	2023-24	5 years	6.32	Not released	-	FSI	SU Division
33	Web GIS based Decision Support System (DSS) for forest clearance.	2023-24	5 years	5.00	1.00	Information awaited	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
34	Forest Fire Monitoring including burnt area assessment.	2023-24	5 years	9.01	Not released	-	FSI	SU Division
35	Above Ground Biomass (AGB) Estimation using Synthetic Aperture Radar (SAR) data	2023-24	5 years	2.88	0.05	Information awaited	FSI	SU Division
36	Establishment of a centre of excellence for Forest Landscape Restoration	2023-24	1 year	2.86	Not released	-	IIFM	NAEB
37	Study on impact of Voluntary relocation of villages from Tiger Reserves	2023-24	1 year	0.65	0.65	Information awaited	IIFM	RT Division
38	Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country	2023-24	1 year	0.82	Not released	-	IIFM	NTCA
39	Developing Infrastructure for Conducting Training and Capacity Building in Forest Management, Sustainable Development, Carbon Market, Climate Change, and Conservation and Livelihood	2023-24	2 years	70.00	Not released	-	IIFM	RT
40	Phase II Proposal for Synchronized Elephant estimation.	2023-24	6 months	3.00	3.00	1.50	WII	NTCA
41	Proposal for seeking financial support for strengthening, monitoring and implementation of the CAF Act by Regional Offices of the MoEFCC.	2023-24	5 years	57.1162	1.96 (including RO Chennai and RO Dehradun)	-	DDGF of concerned Regional Offices	Regional Offices Headquarters (ROHQ) Division
42	Mangrove Initiative for Salt Pans Habitats	2023-24	5 years	100.00	17.94 (WB, Kerala)	Information awaited	NAEB/GIM	GIM/NAEB

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S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	and Tangible Incomes- MISHTI				Puducherry, Gujarat, Andhra Pradesh and Odisha)			
43	Developing Indian Institute of Forest Management (IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India	2023-24	1	11.88 revised from Rs. 4.85 crore	11.88	Information awaited	IIFM	RT
44	Establish a dedicated Cell of Scheme Operating Agency (SOA) to operate and manage the Indian Forest and Wood Certification Scheme (IFWCS)	2023-24	1	1.38	Not released	-	IIFM	RT
45	Conservation breeding of Cheetah (<i>Acinonyx jubatus</i>) in Banni Grassland, Gujarat.	2023-24	2	20.31	3.00	0.02	NTCA	NTCA
46	Commissioning of National Referral Centre- Wildlife (NRC-W)	2024-25	2	76.50	5.00 to be released	-	CZA	WII
47	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)	2024-25	5	50.96	8.77 to be released	-	WII	WII
48	Ecosystem Services Valuation for Mangrove Ecosystems in India	2024-25	2	4.65	-	-	IIFM	RT
49	Building a Comprehensive Digital Repository of Important	2024-25	1	0.40	-	-	IIFM	RT



S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Environmental Conventions and their Conference of Party (COP) Deliberations							
50	Identification of superior Genotypes of <i>Olea ferruginea</i> (Royle) Bearing high oil content in North Western Himalayan Region and development of its Propagation and cultivation Techniques	2024-25	4	0.4753	-	-	ICFRE	RT
51	Mass Timber based Building Construction: Capacity Building and Demonstration	2024-25	5	6.80	0.27 to be released	-	ICFRE	RT
52	Promotion of Sandalwood cultivation through training programs across India to improve the economic status of farmers.	2024-25	5	8.58	0.15 to be released.	-	ICFRE	RT
	Total			2228.27	890.15	340.09		

Decision of Executive Committee: The EC reviewed the progress of ongoing schemes and observed that the implementing agencies are requesting for extension of project period repeatedly. The Programme Divisions were advised to regularly monitor the progress of the scheme to expedite the progress and timely completion of the schemes. The extension should only be proposed after proper evaluation and need assessment alongwith justification.

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AGENDA 5.2 APPROVAL OF NEW SCHEMES FROM NATIONAL FUND

5.2.1. DEVELOPING OF GENETIC DATABASE OF THE RHINO HORN STOCKPILE OF ASSAM TO CURB POACHING THREAT AND ASSESS TEMPORAL CHANGES IN GENETIC VARIATION

Name of Scheme	Developing of genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in genetic variation				
Implementing Agency	Wildlife Institute of India, Dehradun				
Project Duration/Period	2 Years				
Project Outlay	Rs. 41.42 Lakh				
	S. No.	Item	Unit	Year 1	Year 2
	1	Research Scholar (Project Associate I)	1	427800	213900
	2	Laboratory reagents	LS	1000000	600000
	3	Laboratory plasticware	LS	800000	400000
	4	Contingency	LS	100000	100000
	5	Training programs and other activities related to collaborative research between WII and Cotton University	LS	500000	0
				2827800	1313900
	Total Project Budget		Rs. 41.42 lakh		
Programme Division	Wildlife Division, MoEF&CC				
Objectives of the Project					
<ul style="list-style-type: none"> To populate the existing RhoDIS-India database with the sampled rhino horns. This will be the largest Indian rhino genetic database across the world. To preserve the historical rhino DNA samples for any future use. With the technological improvements in the context genomic tool these samples can be used in near future for genomic studies. To combine the rhino, horn genetic data with the modern RhoDIS data and assess any changes in rhino STR allele frequency over last 40 years. Use all these information to develop future management plans for rhino translocations within Assam as well as potential translocations to the other populations across India. 					
Project Outcomes					
<ul style="list-style-type: none"> The major outcome of this project will be accurate quantification of the historical rhino genetic variation in Assam. As these stockpile samples represent the allele frequencies of last 40–50-year time period across the state, they are extremely valuable information in terms of comparative analyses. The RhoDIS-India program has generated the current allele frequencies from all the rhino-bearing regions within Assam and inclusion of the historical data will give us quantitative information on any possible allele change scenarios over last 4-5 decades. Such information from tigers have shown changing genetic structure patterns in north India. The genetic data will use to assess uniqueness of the populations, private alleles (if any), relatedness (within and between populations) and conduct analyses to evaluate historical population connectivity and demographic history scenarios. It will have important implications in future rhino translocation plans. Apart from this the data will have valuable use in forensic studies and possible future genomic work. 					

Decision of Executive Committee: The EC approved the proposal for recommending to the Governing Body for consideration for granting financial support from National Fund as per provision under Section 5. (b) (iii) of the Compensatory Afforestation Fund Act, 2016.



AGENDA 5.2.2 PROJECT GREAT INDIAN BUSTARD (CONSERVATION ACTION PLAN FOR GIB AND LESSER FLORICAN)-PART B"-WII

Name of Scheme	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)-Part B"-WII			
Implementing Agency	Wildlife Institute of India, Dehradun			
Project Duration/Period	The duration of project will be 10 years but the financial provision is kept initially for 5 years and depending upon the success of the project, a view on further financial support after 5 years will be taken			
Project Outlay	Rs. 26.09 crore for the period of five years (2024-2029) (Rs. in Lakh)			
	S. No.	Major Activities	Components	Budget
	1	Habitat Restoration		
	A	Restoration of grassland habitat	Restoration; weed removal, grass plantation, food and water management, etc.	225
	B	Creation of Protected habitats (enclosures) in restored grasslands	Fencing	1200
			Predator management	200
	C	Protection and Monitoring of Critical Conservation Areas	Engaging of anti-poaching personnel on daily wages (within enclosure and outside)	240
			Field patrolling equipments (hiring of vehicle; procurement of equipments like binoculars mobile + wireless set; vehicle mount + camera traps, etc.)	172
	2	Stakeholder and Community based approaches		
	A	Involvement of local communities	Sensitization meetings (District administration, Army, farmers, local people, etc.)	12.5
	B	Awareness programmes among locals	Outreach materials (caps, bags, stationeries etc.) and Campaigns	12
			Bustard Mitra Group (organizing meetings; awards etc.)	27.5
	C	Eco-development activities and Organic farming	Skill development and livelihood improvement initiatives, etc. (involving local bodies, etc.)	50
	D	Eco-tourism	Ecotourism activities involving local communities	12.5
	E	Provision for fodder plots as an alternative for livestock grazing	Development of fodder plots	320
			Incentivizing GIB friendly farming practices	125
	F	National Bustard Day	Organizing events; Celebrating National Bustard day	12.5
		Total		Rs. 2609 lakh
Programme Division	Wildlife Division, MoEF&CC			
Objectives of the Project				

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Five critical sites for habitat restoration in Rajasthan are

- a) Desert National Park (DNP) wildlife Sanctuary- Salkha-Kuchri area
- b) Sanu-Mokla- parewar area
- c) Pokhran Field Firing Range (PFFR) and buffer areas
- d) Ramdevra area and habitats on the eastern periphery of the PFFR
- e) Dholiya khetolai-Chacha area along with habitats adjoining southern boundary of PFFR.

2. Stakeholder and community-based approaches

- i. involvement of local stakeholder
- ii. Awareness programs among locals
- iii. Eco-development activities and organic farming
- iv. Eco-tourism
- v. provision of fodder plots and an alternative for livestock grazing
- vi. Celebration of National Bustard Day

3. Review and monitoring

Project Outcomes

- Habitat Restoration
- Restoration of grassland habitats
- Weed removal & grass plantation
- Food and water management
- Creation of protected habitats (enclosures) in restored grasslands
- Establishment/improvement of predator-proof enclosure in restored habitats
- Predator management (monitoring, translocation & sterilization)
- Protection & monitoring of Critical Conservation Areas
- Improving protection of the GIBs in the selected critical areas
- Scientific habitat management
- Stakeholder and community-based approaches
- Involvement of local stakeholders
- Awareness programme among locals
- Eco development activities and organic farming
- Ecotourism
- Provision of fodder plots as an alternative for livestock grazing
- Celebration of National Bustard Day
- Review & monitoring

Decision of Executive Committee: The EC approved the proposal for recommending to the Governing Body for consideration for granting financial support from National Fund as per provision under Section 5. (b) (iii) of the Compensatory Afforestation Fund Act, 2016.



AGENDA 5.2.3 ASSESSMENT OF DEMAND AND SUPPLY OF TIMBER FOR WOOD SECTOR IN INDIA

Name of Scheme	Assessment of Demand and Supply of Timber for Wood Sector in India		
Implementing Agency	ICFRE-IWST		
Project Duration/Period	3 years		
	S. No.	Activity	Time Period
	1.	Development of Web portal	6 months
	2.	On boarding of all States/UTs	6 months
	3.	Publication of first Biennial Report	End of 2 nd year
	4.	Maintenance, update of portal	Till end of 3 rd year
Project Outlay	1.4821 crore (after reducing the cost of proposal submitted by IWST)		
Programme Division	Forest Policy, MoEF&CC		
Objectives of the Project			
<ul style="list-style-type: none"> • To assess the demand and supply of timber for wood sector of our country using the template prepared for Chhattisgarh state by ICFRE-IWST. • To collect timber data from Trees outside Forests (ToF)/ Forest areas/ Import of all states/UTs of our country through an online system (web portal) which may be called as "Indian Timber Portal" using suitable data collection format/questionnaire specific to states. • On boarding all state/UTs in to the web portal for data collection and training, capacity building of state officers for data collection. • Analysing of data collected through the web portal by ICFRE- IWST through data analysts. Ground truthing wherever required to cross verify the data received through web portal. • Publication of biennial report on demand and supply of timber data from ToF/Forest areas/Import based on the data collected through the web portal. 			
Project Outcomes			
<ul style="list-style-type: none"> • Publication of biennial report on demand and supply of timber data from ToF/Forest areas/Import based on the data collected through the web portal. 			

Decision of Executive Committee: The EC deferred the above proposal. IGF (SU) to study it in detail, and make a presentation to take an informed decision on the proposal.

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AGENDA 5.3 EXTENSION OF ONGOING SCHEMES SUPPORTED FROM NATIONAL CAMPA

ESTABLISHING META-POPULATION OF CHEETAH

Name of Scheme	Establishing Meta-population of Cheetah
Implementing Agency	National Tiger Conservation Authority (NTCA), MoEF&CC
Project Duration/Period	1 year
Project Outlay	Rs. 29.47 crore
Programme Division	National Tiger Conservation Authority (NTCA), MoEF&CC
Fund Released by NA	Rs. 29.47 crore
Fund Utilised	Rs. 27.064 crore
Objectives of the Project	
<ul style="list-style-type: none"> • To establish breeding cheetah populations in safe habitats across its historical range and manage them as a metapopulation. • To use the cheetah as a charismatic flagship and umbrella species to garner resources for restoring open forest and savanna systems that will benefit biodiversity and ecosystem services from these ecosystems. • To enhance India's capacity to sequester carbon through ecosystem restoration activities in cheetah conservation areas and thereby contribute towards the global climate change mitigation goals. • To use the ensuing opportunity for eco-development and eco-tourism to enhance local community livelihoods. • To manage any conflict by cheetah or other wildlife with local communities within cheetah conservation areas expediently through compensation, awareness, and management actions to win community support. 	
Project Outcomes	
<p>Initiating the establishment of viable cheetah population(s) in India beginning at Kuno National Park along with recovery and management of grassland and open forest systems at the release site and commencing ecological restoration of Gandhi Sagar Wildlife Sanctuary. Conserving and enhancing the faunal diversity, especially the threatened and endangered species in grassland and open forest habitats by securing and consolidating these neglected ecosystems. Capacity building of State Forest Departments in wildlife and habitat management by imparting knowledge and training on latest techniques in monitoring, capture and translocation and technology enabled protection.</p> <p>Revival of cheetah as apex carnivores should be seen as ecosystems conservation rather than merely as species conservation. Bringing the cheetah back to India would be reclaiming a part of India's wonderful and varied natural heritage.</p>	
* NTCA (Programme Division) is requesting for the extension of the project/scheme up to 31.03.2025.	

Decision of Executive Committee: The EC approved the extension of the proposal till 31.03.2025.



PART C: APPROVAL OF ANNUAL PLAN OF OPERATION FOR THE FY 2024-25

AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 MANIPUR STATE AUTHORITY

1. Date of Receipt: **17th September, 2024**
2. Date of approval of EC of State/UT: **5th September, 2024**
3. Date of approval of the Steering Committee: **12th September, 2024**
4. Total Amount/Outlay: **Rs. 27.3551 crores**
5. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No.	CAMPA Activity	Fund Available with the State/ UT as on 01.04.2024	Outlay proposed during current FY	Remark by National Authority
1	Mandatory Activities			
	CA/PCA/Additional CA	74.1202	4.8907	
	Catchment Area Treatment Plan	19.5159	1.3721	
	Integrated Wildlife Management Plan	0.0384	0.0341	
	Others	9.1953	0.1796	
2.	Net Present Value	193.4961	20.8186	10.76%
3.	Interest	7.3908	0.06	0.81%
4.	Other Components	0	0	
	Total	303.76	27.36	

6. (i) Funds released by State Government during the FY

(Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority	Percentage of utilization
2018 – 19	27.95	24.85	24.85	24.85	100%
2019 – 20	30.97	30.97	30.97	30.97	100%
2020 – 21	27.878	27.79	27.79	27.79	100%
2021 – 22	25.099	25.099	25.099	25.099	100%
2022 - 23	22.59	22.59	22.59	22.59	100%
2023 – 24	21.848	20.26	20.26	20.26	100%

7. Status of Compensatory Afforestation

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024 (Creation)			Afforestation carried out in the State as per site specific scheme till 2023 – 24 (Creation)			Afforestation to be carried out in 2024 – 25 (Creation)	Afforestation carried out percentage	Total balance upto 2024 – 25
CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
7948.428	739.49	8687.92	6192.33	520.14	6712.47	219.35	77.26	1975.45

8. Balance afforestation status

Subtotal

Balance Afforestation required as per FC Act (in ha.) (Creation)	Balance Afforestation to be completed in Financial Year (in ha)		
	2024 – 25	2025 – 26	2026 – 27
1975.45	219.35	989.97	NA

9. Details of APO are as under

(Amount Rs. in crore and Area in ha)

Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Decision of EC	
			Phy. Target	Fin. target				
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016							
	Mandatory Activity	Compensatory Afforestation (CA/ACA/PCA)						
		Advance Work (soil work & Nursery Raising)	989.97	3.41	109887		Approved	
		New plantation	219.35	0.66	28226		Approved	
		Maintenance of existing/older plantation	1029.198	0.82	35528		Approved	
		Catchment Area Treatment Plan						
		Plantation to check erosion						
		Creation (NTPP Regeneration)	10	0.03	816		Approved	
		Maintenance of existing/older plantation (Mixed plantation)	3375	1.34	788025		Approved	
		Other (Site Specific activities in accordance with FC proposal)						
		A) Dwarf Plantation						
		i. New Plantation	77.75	0.18	8854		Approved	
		B) Impact Mitigation and Wildlife Action Plan						
		Creation for ANR	25	0.03	1120		Approved	
2	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)(a)	ANR						
		i) Advance work & Creation	540	1.68	50144		Approved	
		ii) Maintenance	2005	1.37	59159		Approved	
	5(2)(b)	AR/Mixed Plantation						
		i) Advance soil work	970	3.17	105213		Approved	
		ii) New plantation	260	0.68	29609		Approved	
		iii) Maintenance	6030	5.66	244847		Approved	
	5(2)(d)	Protection of Plantations and forests						
		i) Purchase of vehicle for field staffs for patrolling.	15 nos.	1.79			Approved	
	5(2)(f)	Forest fire prevention and control operations						
		i) Formation of village Forest Fire Committee in every division		0.70			Approved	
	5(2)(g)	Soil and moisture conservation works						
		i) Water bodies (name & size)		0.79			Approved	
		a. Ponds						
		b. Trenches						
	5(2)(i)	Improvement of Wildlife habitat						
		i) Nongin (State Bird) Conservation Centre		1.00			Approved	
		ii) Slow loris Conservation Centre		0.10			Approved	
3	Activities as per Rule 5(3) of the CAF Rule, 2018							
	5(3)(a)	Establishment, Maintenance of modern nurseries						

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Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Decision of EC
			Phy. Target	Fin. target			
		i. Maintenance of Modern Nurseries	16	0.90			Approved
	5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Updation of PBR		0.60			Approved
	5(3)(c)	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i) 3D & Spatial add on for Arc GIS	2	0.10			Approved
	5(3)(e)	Construction of residential and official buildings for front line staff					
		i. Construction of barrack type staff quarter	3	1.30			Approved
	5(3)(g)	Survey and mapping of forest areas for forest fire control etc.					
		i) Digitization of RFs	8	0.08			Approved
	5(3)(h)	Independent concurrent monitoring and Third party monitoring and evaluation					
		i) Independent concurrent monitoring		0.28			Approved
		ii) Third party monitoring and evaluation		0.30			Approved
	5(3)(i)	Publicity cum awareness programme					
		i) Publicity for common people		0.33			Approved
		ii) Training for staff					
4	Activities as per Rule 6(b) of CAF Rules, 2018						
	6(b)(i)	Management of office establishment State CAMPA CEO with detail		0.06			Approved
	6(b)(ii)	Office equipment including computers and peripherals and its maintenance					
	Total Approved				Rs. 27.36 crore		

Decision of Executive Committee: The EC approved the Annual Plan of Operation for FY 2024-25.

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PART D: APPROVAL OF DEFERED/SPILL OVER/ADDITIONAL ACTIVITIES

AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: APPROVAL OF ADDITIONAL/DEFERRED ITEM OF APO FOR THE YEAR 2024-25

7.1 ANDHRA PRADESH STATE AUTHORITY

DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

The Principal Chief Conservator of Forests & HoFF, Andhra Pradesh State Authority, vide letter Rc.No.9666/2023/CAMPA-I, dated 4th August, 2024, has submitted a request for approval of deferred activity for the APO of financial year 2024-25.

The Annual Plan of Operation for the financial year 2024-25 of Andhra Pradesh was considered in 29th meeting of Executive Committee. During the 29th meeting only mandatory & seasonal activities was considered and approved for an amount of **Rs. 106.82 crore** for carrying out the mandatory & seasonal activities in view of Model Code of Conduct. The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs. 147.34 (Rupees one hundred forty seven crore and thirty four lakh only)**.

In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 254.16 crore (Rupees two hundred fifty four crore and sixteen only)** against the proposed outlay of **Rs. 258.67 crore**.

Andhra Pradesh State Authority has submitted the amount of **Rs. 5.79 crore** of deferred activities for reconsideration in the EC of National Authority are as follows;

(Rs. in crore)

S. N o.	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC	Amount proposed by State Authority for 32 nd EC		Decision of EC
			Phy. Targ et	Fin. Targ et		Phy. Targ et	Fin. Targ et		Phy. Target	Fin. Target	
Activity as per Rule 5(2) of CAF Rules, 2018											
1	5(2) d	Protection of Plantations and forests									
		Mobility charges for the vehicles	177 Nos.	11.58	Deferred	177 Nos.	11.58	Approved for Rs. 5.79	80 Nos.	5.23	Approved for the purpose of protection purposes only
Total Approved									Rs. 5.23 crore		

Decision of Executive Committee: The EC approved the deferred activities in APO of 2024-25.

AGENDA ITEM NO. 7.2 CHHATTISGARH STATE AUTHORITY

AGENDA ITEM NO. 7.2.1 DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

- Date of Receipt : 25.04.2024
1. Date of approval of Executive Committee (EC) of State : 27.02.2024
 2. Date of approval of the Steering Committee (SC) : 27.03.2024
 3. Total Amount/Outlay : **Rs. 737.08 Crore**
 4. Funds status with the State/UT along with outlay proposed

Sl. No	CAMPA Activity	Fund available with the State/UT as on 25.09.2024	Outlay proposed during current FY	Total amount approved in 29 th & 30 th EC	Percentage of approved amount in 29 th & 30 th EC	Spill over for FY 2023-24 approved in 30 th EC	% of approved amount including spill over	Amount proposed for deferred activities for FY 2024-25	Spill over proposed for FY 2023-24	Remark by National Authority
1.	Mandatory Activity									
	CA/PCA/Addition al CA	1441.53	129.12	206.64		28.77		-		
	Catchment Area Treatment Plan	22.60	12.05							
	Integrated Wildlife Management Plan	323.57	56.09							
	Others	188.59	9.38							
	Total Mandatory works	1976.30	235.42							
2.	Net Present Value	741.15	121.84	60.91	8.22%	89.12	20.24%	18.67	78.32	33.33%
3.	Interest	1678.48	408.60	134.14	7.99%	-	7.99%	149.51	-	16.89%
4.	Other Components									
	Total	4395.93	737.08	401.69		117.89				

6. Funds released by State Government during the FY

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by State Authority	Percentage of utilization
2018-19	673.29	673.29	-	283.64	
2019-20	692.03	692.03	500.00	429.21	85.84%
2020-21	1213.79	1213.79	700.00	651.64	93.09%
2021-22	1391.62	1391.62	700.00	855.55	122.22%
2022-23	688.46	688.46	1000.00	895.59	89.56%
2023-24	471.21	471.21	1000.00	884.24	88.42%
2024-25	737.08	401.69	253.57	116.20	45.83%
Total	5867.48	5532.09	4153.57	4116.07	

1. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
64144.81	6183.61	70328.42	56678.23	2519.26	59197.49	2913.07	84.17%	8217.86

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The APO (2024-25) of the Chhattisgarh, State Authority was deliberated in the 29th & 30th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs.401.69 crore** (Rupees Four hundred and one crore sixty nine lakh only) against the proposed outlay of **Rs. 737.08 Crore** (Rupees Seven hundred thirty seven crore eight Lakh only) for carrying out mandatory / seasonal / committed activities) as communicated via sanction (vide letter No. 15-2(7)/2020-NA(Pt) dated 24.05.2024 & 01.07.2024 and some activities were deferred or not approved. Chhattisgarh State Authority also submitted spill over activities for financial year 2023-24 for consideration of National Authority.

Chhattisgarh State Authority vide letter no/CAMPA/2024/3600 dated 26.09.2024 has furnished the details of deferred items of Rs. 168.18 crore & Spill over activities of Rs.78.32 crore for consideration of National Authority. Details of deferred activities are given below:

Details of deferred activities for FY 2024-25

(Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay for 2024-25		Amount Sanctioned by National Authority on 29th and 30 th EC.	Amount Proposed for next EC/ Remark	Decision of EC
			Phy. Target	Fin. Target	Fin. Target		
		i. Human wildlife conflict management (Wildlife habitat improvements other works (Territorial and wildlife protected areas))	All Divisions	15.79	Not Approved	11.29	Not approved
		ii. Any other relevant activities (Trap Camera for wildlife Monitoring)	550	1.38	Not Approved	1.38	Not approved
3. Activity as per Rule 5(3) of CAF Rules, 2018							
	5(3)e	Construction of residential and office buildings for front line staff					
		i. Development of staff amenities	42 Division	10.00	Not Approved	3.00	Not approved
	5(3)i	Publicity cum awareness programmes					
		i. Publicity for common people					
		ii. Training for staff	All Ranges	2.00	Not Approved	2.00	Not approved
		iii. Publicity and exhibition	All Divisions	1.00	Not Approved	1.00	Not approved
4. Activities as per Rule 6(a) of CAF Rules, 2018							
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5					
	6(a)vi	Activities referred to in sub rule-(2) and (3)of Rule 5					
		i. Soil & Moisture Conservation works	168 No.	129.31	Deferred	129.31	Not approved
5. Activities as per Rule 6(b) of CAF Rules, 2018							
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO					
		i. Covering Open Wells	4196 wells	16.48	Deferred for	3.00	Not

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S. No	CAF Act/Rules	Activity	Proposed outlay for 2024-25		Amount Sanctioned by National Authority on 29th and 30th EC.	Amount Proposed for next EC/ Remark	Decision of EC
			Phy. Target	Fin. Target			
		around forest areas for safety of wildlife			Details		Approved
		ii. Wildlife Rescue Equipments (Polycarbonate shield, reflective jacket, handheld torch, walkie-talkie, trap cage, bait cage, throw net, extendable ladder, gloves, traffic cones, megaphone, Binoculars etc.)	36 Divisions	2.19	Deferred for Details	2.19	Not Approved
		iii. Wildlife protection Equipment (Smart Stick)	1500 Nos.	4.35	Deferred for Details	4.35	Not Approved
		iv. Forest protection Equipment (Polycarbonate Stick)	4000 Nos.	0.28	Deferred for Details	0.28	Not Approved
		v. Maintenance of existing hi-tech barrier	76 Nos.	0.38	Deferred for Details	0.38	Not Approved
		vi. Up-gradation of existing inspection path in Protected Areas (Murum Road)	160.20 Km.	13.75	Not Approved	6.00	Not Approved
		vii. Construction of Causeway/Culvert on forest road mentioned in the working plan in protected areas	175 Nos.	14.21	Approved for Rs 3.50 crores	4.00	Not Approved
		Total Outlay		737.08	401.69	168.18	

AGENDA ITEM NO. 7.2.2 Spill over Activities for the year 2023-24

(Amount Rs. in crore)

Sr. No.	Works Name	Target		Achievement			Spill over APO 2024-25	Approved by National Authority in 30th EC	Amount Proposed for next EC	Decision EC
		Physical	Amount (in lakh)	Physical	Financial (Rs. In crores)	Actual Expenditure				
Net Present Value (NPV): - 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Soil-Moisture Conservation)										

1	Soil- Moisture Conservation	217 Nos.	180.04	217 Nos.	178.78	107.39	72.66	0.00	72.66	Approved for additional amount of Rs.33.00 crore under CAF Rule 6 (a) vi
Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Wildlife Habitat Improvement)										
	Trap Camera	175 Nos.	0.47	125 Nos.	0.20	0.09	0.38	0.00	0.12	Not approved
1	Establishment of Vultures safe zone in Achanakmar tiger reserve in situ conservation program action plan	1 work	0.30	1 work	0.30	0.01	0.29	0.00	0.09	Not approved
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Capacity Building/ Awareness Activities)										
1	Capacity Building/Awariness Activities	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	2.00	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	0.97	0.06	1.94	0.00	1.94	Not approved
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Frontline Staff Quarters)										
1	Development of staff amenities	40 Division	10.00	40 Division	9.65	6.48	3.52	0.00	3.52	Not approved
Total		-							Rs. 78.32 crore	

Decision of Executive Committee: The EC approved the proposal for Rs.33.00 crore only for spill over activities of year 2023-24 towards Soil- Moisture Conservation as proposed by State under CAF Rule, 6(a)vi.

AGENDA ITEM NO. 7.3 KARNATAKA STATE AUTHORITY

AGENDA ITEM NO. 7.3.1 DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

- 1.Date of Receipt: :28.02.2024
 2.Date of approval of EC of State/UT :17.02.2024
 3.Date of approval of the Steering Committee :23.02.2024
 4.Total amount / outlay: :Rs 415.45 crore
 5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 21.08.2024)	Outlay proposed during current FY (2024-25)	Approved amount in 28 th , 29 th & 30 th EC	% of approved amount	Deferred amount in 28 th & 29 th EC	% of deferred amount	Total proposed outlay with respect to funds available with state
1	Mandatory Activity							
i	Compensatory Afforestation	493.54	118.82	164.13	96.18%	6.51	3.82%	21.87%
ii	Catchment Area Treatment Plan	35.5	1.65					
iii	Integrated Wildlife Management Plan	-						
iv	Others	251.35	50.17					
2	Net Present Value	428.57	109.57	83.58	76.28%	25.99	23.72%	25.57%
3	Interest	196.01	135.23	28.14	20.81%	107.09	79.19%	68.99%
	Total	1404.96	415.45	275.85		139.59		

6. Funds released by State Government during the Financial Year

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43
2024-25	415.45	275.85	13.00	11.01

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
CA	PCA	CA+PCA	CA	PCA	CA+PCA	CA+PCA	CA+PCA	CA+PCA
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

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The PCCF (HoFF), Karnataka vide their letter No. KFD / HoFF / CMPA (BUD) / 2 /2024 dated 27th February 2024, has submitted Annual Plan of Operation (APO) for the financial year 2024-25 to the National Authority.

2. The APO (2024-25) of Karnataka was discussed in the 28th, 29th and 30th meeting of Executive Committee of National Authority. During these meetings, the Executive Committee accorded the cumulative total approval of **Rs. 275.85 crore** (Rupees Two hundred seventy-five crore and eighty-five lakh only) against proposed outlay of **Rs. 415.45 crore** (Rupees Four hundred fifteen crore forty-five lakh only). The National Authority communicated the consolidated approval through vide letter no. NA-15/35/2020-NA dated 26th April 2024, 27th May 2024 and 1st July 2020.

3. The Karnataka State CAMPAs vide letter no. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 24th September 2024 has submitted a reconsideration and approval request of **Rs. 139.58 crore** for the remaining deferred (**Rs. 123.39 crore**) and not approved (**Rs. 16.19 crore**) activities. Details of activities are given below:

a. Activities deferred:

Sl. No	Activities	Deferred (Rs. in Crores)
4	Proposed under Interest	
i	Forest protection (CPT/Fencing etc.) in kms	15.00
iii	Construction, upgradation & maintenance of Forest roads, including in WL areas	10.00
iv	Survey & Mapping	4.00
v	Publicity & Awareness	2.25
viii	Improvement of Wildlife Habitat	
b	Improvement and maintenance of Animal Rescue Centres, including Elephant Camps & Elephant Rescue Centres.	10.00
c	Establishment/ maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, barricades etc.	25.00
d	Rejuvenation of Grasslands	20.00
ix	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	3.14
	Total of Interest	89.39
5	06-Other	
i	Site Specific Activities, as per FC approval conditions	
ii	Construction of Buildings for frontline staff. (Fresh & committed)	25.00
iv	Relocation and rehabilitation of families.	5.00
	Total of 06-others	30.00
	Cost escalation of CA & NPV activities @ 5%	4.00
	Grand Total	123.39

b. Activities not approved:

Sl. No.	Activities	Amount in Rs. Crores
	NPV activities	
1	AR Advance works	5.19
	Total NPV	5.19
	Proposed under Interest	
1	Forest Fire protection/ Fire line (in kms)	10.00
2	Training & Capacity building	1.00
	Total of Interest	11.00
	Grand Total	16.19

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7.3.2 SEEKING APPROVAL FOR PENDING PAYMENT PERTAINING TO 2023-24 TO BE PAID DURING 2024-25

The Principal Chief Conservator of Forests & HoFF, Government of Karnataka, vide Letter No. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 24th September 2024 has also submitted a request to approve the pending payments of the approved APO of financial year 2023-24, amounting to **Rs 15.35 crore** (Rupees fifteen crore and thirty five lakh only), which are required to be cleared in the 2024-25 financial year. The details of the CAMPA Activities are given below:

(Rs. in crore)								Decision of EC
Sl. No.	Component	Activities	NCAMPA approved amount	Expenditure incurred	Difference	Pending Payment required for 2024-25	Remarks	
1	NPV	AR & ANR	118.84	120.23	-1.39	0.37	Due to revision of SSR	May be included in the APO of 2025-26 after following due process
		Forest Protection	20.15	19.45	0.70	0.64	Bills were not passed in treasury due to technical reasons.	
		Forest Fire Protection	13.00	12.82	0.18	0.13		
		Establishment of Tiger/Leopard Rescue Centre	5.00	3.16	1.84	1.75	Works are of Civil nature & works are spread over more than one year.	
		Publicity & Awareness	0.50	0.25	0.25	0.06		
		Total	157.49	155.91	1.58	2.95		
2	Interest	MAC	23.00	16.85	6.15	2.72	Bills were not passed in treasury due to technical reasons.	
		Grassland Development	5.00	4.49	0.51	0.51		
		APC Camps	4.00	3.78	0.22	0.10		
		Elephant Proof Trench	14.19	10.55	3.64	0.60		
		Total	46.19	35.67	10.52	3.93		
3	Others	Construction of Residential & Office Quarters for Frontline Staffs	23.77	17.87	5.90	8.47	APO was sanctioned in NOV-2023. As the works are of Civil nature, Tendering and issue of work orders got delayed. The works have spilled over in 2024-25 and are at	

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							completion stage. Further, Due to SR escalation, 0.65 Crores will be required additionally
Grand Total			227.45	209.45	18.00	15.35	Approval is sought for Rs.15.35 Crores for paying during 2024-25

Decision of Executive Committee: The EC advised that these activities may be included in the APO of 2025-26 after following due process.

AGENDA ITEM NO. 7.3.3 Spill over activities for FY 2023-24

The Principal Chief Conservator of Forests, Karnataka, vide letter No. e-office file No.KFD/HoFF/CMPA(BUD)/2/2024 dated 7th October 2024 has requested for the approval of **Rs. 0.65 Crore** under Others (Mandatory Activities) to carry out wildlife mitigation activities that were approved in the APO of 2023-24 and not included in the APO of 2024-25. The details of the activities are given below:

(Rs. in Crore)

Sl. No.	Division	Project Details	Amount Approved by PCCF (WL)	Amount Approved during 2023-24	Expenditure during 2023-24	Balance to be spent	Amount proposed for 2024-25	Decision of EC
1	Ballari	Diversion of 100.54 Ha Forest land in Swamymalai block, Sandur Tq, Ballari Dist. in ML No: 2290 of C category mines in favour M/s JSW steel Ltd Ballari	0.63	0.63	0.31	0.32	0.20	Approved
2	Ballari	Diversion of 133.58 Ha of Forest Land (comprising of 130.53 ha for iron ore mining in erst while ML No:2356 of M/s Tunga Bhadra mineral Pvt Ltd.	0.64	0.64	0.32	0.32	0.20	Approved
3	Ballari	Diversion of 32.56 Ha (revised from 33.80ha) of Forest land for iron ore mining in erst while ML No:2621 of M/s Ramarao poal	0.63	0.63	0.31	0.32	0.20	Approved
4	Tumkur	Diversion of 41.2081ha of forest land in Babiganahalli and 21	1.59	1.22	1.22	0.37	0.045	Approved

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	other villages in various Taluk & District						
	Total	3.49	3.12	2.15	1.34	0.65	

Decision of Executive Committee: The EC approved the spill over activities for the year 2023-24 for the **Rs. 0.65 crore**.

7.3.4 Additional APO:

The State CAMPA has also proposed the additional afforestation activity for 2000 hectares (in addition to already approved 4000 Ha) under Others (Mandatory Activities) head for Assisted Natural Regeneration (ANR) with a proposed outlay of **Rs. 11.56 Crores**. This activity had not been included in the APO submitted for 2024-25. The details of the activity is given below:

(Area in Ha & Rs. in crore)

Sl. No.	Activities	Proposed for fresh work		Decision of EC
		Physical target	Financial Target	
2406-04-101-0-06 Others (Mandatory Activities)				
1	Assisted Natural Regeneration (ANR)	2000.00	11.56	Not approved*

*The minutes of the State's Steering Committee and Executive Committee, indicating the approval of the above mentioned activity not provided by the State.

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AGENDA ITEM NO. 7.4 MADHYA PRADESH STATE AUTHORITY

AGENDA ITEM NO. 7.4.1 ADDITIONAL ANNUAL PLAN OF OPERATION FOR THE FINANCIAL YEAR 2024-25

- | | |
|--|-------------------------|
| 1. Date of Receipt: | 18-09-2024 & 09-10-2024 |
| 2. Date of approval of Executive Committee (EC) of State: | 04-07-2024 |
| 3. Date of approval of the Steering Committee (SC): | 13-09-2024 |
| 4. Total Amount/Outlay: | 130.88 Crore |
| 5. Funds status with the State/UT along with outlay proposed | |

(Rs. in Crore)

S. No	CAMPA Activity	Amount received by the State Govt. as on 31.03.2022	Amount transferred to State Govt. for the period 01.04.22 to 31.03.23	Expenditure up to 31.03.2023	Fund available with the State/UT as on 01.04.2023	Outlay (Additional) proposed during current FY	Remarks of National Authority
1	2	3	4	5	6	7	
1.	Mandatory Activity						
	CA/PCA/Additional CA	2090.84	123.39	483.31	1730.92	4.23	
	Catchment Area Treatment Plan	232.32	3.03	49.96	185.96	0.00	
	Integrated Wildlife Management Plan	60.30	201.72	12.88	249.14	0.00	
2.	Net Present Value	6354.40	172.35	2127.30	4899.45	126.65	Approved 17.28%
3.	Interest	448.41	0.00	30.29	418.12	0.00	
4.	Other Components	407.60	128.04	0	535.64	0.00	
	Total	9593.87	628.53	2703.74	8019.23	130.88	

6. Funds released by State Government during the FY

(Rs.in Crore)

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by State Authority	Percentage of funds utilised
2018-19	415.90	383.67	272.36	287.67	105.62 %
2019-20	456.09	456.09	453.50	343.06	75.65 %
2020-21	860.93	860.93	500.00	475.65	95.11 %
2021-22	776.97	713.46	616.88	561.18	90.97 %
2022-23	996.32	889.84	856.04	729.38	85.21 %
2023-24	1122.50 (additional amount of Rs. 27 cr. has been approved)	1070.60	959.24	937.52	97.74

7. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023	Afforestation carried out in the State as per site specific scheme till closure of 2023-24	Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)

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251005.56	978.43	251983.990	235945.404	685.24	236630.644	4910.96	91.23	17112.34
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8. Details of APO are as under (Additional APO) 2024-25

(Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		i. Advance soil work	385.84	4.23	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)d	Protection of Plantations and forests			
		i. Demarcation of the forest boundary pillars	Nos. 1729	1.13	Approved
	5(2)h	Voluntary relocation of villages from protected areas			
		ii. Noradehi sanctuary, Villages- Manegaon, Malkuhi	783 families	117.45	Approved subject to approval of NTCA
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management i. Within PA ii. Outside PA d. Weed removal	As per APO	4.95	Approved
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information & technology (details of equipment & devices)			
		i. Office Networking	As per APO	2.50	Approved
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		iv. Timber depot			
		(d). Construction of residential official buildings, toilet etc.	As per APO	0.62	Approved
	Total proposed			Rs. 130.88 crore	

Decision of Executive Committee: The EC approved additional amount of Rs. 130.88 crore as indicated above and directed the State to get the approval of NTCA for voluntary relocation of villages from protected areas before utilizing the approved amount of Rs. 117.45 crore under CAF Rule 5(2)h. The voluntary relocation of villages will be subject to following of the necessary statutory requirements and due process.

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AGENDA ITEM NO. 8

AGENDA ITEM NO. 8: GUIDELINES FOR APO PREPARATION

Draft Guidelines for preparation of Annual Plan of Operation (APO) has been circulated among the States and UTs inviting comments. The Draft was also discussed in the meeting of PCCF & HoFFs. The CEO National CAMPA informed that the Guidelines have been prepared based on the directions of the Governing Body and Executive Committee in their various meetings of National Authority from time to time. The Guidelines will help in streamlining the process of preparation of APOs by States and UTs for effective utilisation of CAMPA funds for desired objectives and outcomes.

Decision of Executive Committee: The Executive Committee after detailed discussion with the States' representatives and taking views of the members present approved the Draft Guidelines. The EC advised CEO National CAMPA to get these guidelines vetted by Ministry of Law & Justice after the approval of Competent Authority.



AGENDA ITEM NO. 9

AGENDA ITEM NO. 9: REVIEW OF COMPILATION/COLLECTION OF DATA FOR COMPLIANCE OF THE ORDER PASSED IN SUPREME COURT IN THE MATTER OF I.A. No. 5891 of 2019 in WP (C)202 OF 1995

Decision of Executive Committee: The EC noted the information.

AGENDA ITEM NO. 10

STATUS OF VETTING OF DATA ON PROJECT-WISE COMPENSATORY AFFORESTATION AGAINST EACH PROPOSAL OF FOREST LAND DIVERSION SINCE 1980 BY THE REGIONAL OFFICE

The vetting of data on project-wise Compensatory Afforestation (CA) for forest land diversion proposals since 1980 by the concerned Integrated Regional Offices is still under progress.

2. Till now, the reconciliation data has been received from 27 States/UTs, while 4 States namely Bihar, Mizoram, Sikkim, and Uttarakhand, have yet to submit their data to the National Authority. Additionally, for Punjab State CAMPA, a letter was received from the concerned Integrated Regional Office (IRO), which did not contain the required data.

3 In terms of information received from the IROs, vetted reconciliation data has been received for 9 States/UTs namely Jammu & Kashmir, Madhya Pradesh, Manipur, Meghalaya, Odisha, Rajasthan, Tripura, Telangana and Uttar Pradesh. Incomplete reconciliation data have been received from concerned IRO for 3 States/UTs namely Andaman & Nicobar Islands, Kerala, and Tamil Nadu. The vetted reconciliation data is still awaited form 20 States/UTs.

Decision of Executive Committee: The EC noted the agenda and directed IROs to expedite the vetting of reconcile CA data since 1980. It was also decided that pending proposals for post facto approvals by Central Government would be dealt on priority by the concerned IROs. The EC also directed that the details of forest land diverted in forest clearances accorded by the Central Government, information on CA sites and compensatory levies realised project-wise should be provided to National & respective State CAMPA for their record and further necessary action at their end.



AGENDA ITEM NO. 11

AGENDA ITEM NO. 11: ESTABLISHMENT OF VAN VIGYAN KENDRA IN STATES

Establishment of Van Vigya Kendra for benefit of Tribal and Forest dependent communities in the State of Uttarakhand, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Chhattisgarh. By adopting a holistic, community-driven approach, Van Vigyan Kendras can play a transformative role in enhancing the livelihoods of tribal populations while contributing to sustainable forest management. State governments are urged to act swiftly, leveraging existing infrastructure and aligning efforts with National priorities. State governments should be encouraged to utilize and revitalize existing underused infrastructure for VVKs. These buildings can be renovated for training purposes' Such facilities can become centers of knowledge sharing and economic development for tribal communities.

Proposals should clearly outline expected outcomes, a defined timeline, and measurable impact on forest conservation and tribal livelihoods. VVKs can also serve as centres for research and innovation, focusing on the sustainable use of forest resources and tribal knowledge systems. Collaboration with local universities, research institutes, and Forest dept. can help in documenting traditional ecological knowledge, developing new technologies for NTFP processing, and fostering innovations that improve the quality of forest-based products.

For the successful implementation of VVKs, States should develop itemized financial proposals based on the respective Forest Department's cost norms or State Schedule of Rates (SOR). These plans should be integrated into the State Annual Plan of Operations (APO) or Supplementary APOs. National Authority has received one proposal from Jharkhand for setting up of Van Vigyan Kendra as pilot project with an outlay of Rs. 10.00 crore for the period of 5 years for dissemination of technologies developed by Forest research institutes, forest -based industries and individual farmers for strengthening livelihood of local/tribal communities.

Decision of Executive Committee: The EC agreed the agenda and requested the States/UTs to provide proposal on Van Vigyan Kendra under interest head of CAF Rule, 2018 in respective Annual Plan of Operation.

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AGENDA ITEM NO. 12

AGENDA ITEM NO. 12.1: ANY OTHER AGENDA WITH THE PERMISSION OF CHAIR

PERSPECTIVE PLAN OF COMPENSATORY AFFORESTATION OF PUNJAB STATE AUTHORITY

The Punjab State CAMPA vide letter no. State Authority/8201 dated 26th September 2024, has submitted an agenda for the in-principle approval of an Additional Action Plan for the financial year 2025-26 to 2030-2031 to carry out CA and allied activities. This request is in compliance with the Hon'ble Supreme Court's order dated 7th August 2024 in the case of T.N. Godavarman Thirumulpad v. Union of India & Others, I.A. No. 5891 of 2019.

2. Punjab State CAMPA, submitted an affidavit dated 20th August 2024, stating that a surplus of approximately **Rs. 220 crore** remains available under the Compensatory Afforestation head after allocating **Rs. 270 crore** for the maintenance of CA plantations in the coming years.

3. In State's Executive and Steering Committees, it was decided that future action plans for CA from 2025-26 onwards should be increased by an average of **Rs. 55 crore** annually compared to the previous five years.

4. Out of the targeted 21,833 hectares of CA plantations, Punjab State CAMPA has achieved 96.35% (21,037 hectares) by 31st December 2023. Only the plantations for ongoing projects remain pending. Surplus funds have accumulated due to the completion of the maintenance period for plantations raised during the Adhoc CAMPA regime.

5. The surplus funds, including those from the Adhoc CAMPA, are proposed to be used for raising additional afforestation activities under the CA component. A tentative additional action plan for plantation and allied activities from 2025-26 onwards has been submitted for in-principle approval.

6. The Punjab State CAMPA seeks approval from the National Authority for the additional action plan in the upcoming meeting of the Executive Committee of the National Authority. The detailed plan, including site details and KML files, will be submitted following in-principle approval.

S. No.	Component	Unit	Rs. in Lakh												Total		
			2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Phy.	Fin.	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
	Afforestation																
1	Plantation on Degraded Forest area in plains	ha.	900	887.85	1000	1552.96	1000	1926.98		1024.87		424.48		142.09			5959.22
2	Enrichment planting 500 plants per ha	ha.	1700	1374.45	1600	2006.00	1600	2526.99		1399.45		746.90		282.31			8336.11
3	Nursery Stock and other operations	L/S		415.00		380.00		378.00		252.00		185.00		150.00			1760.00
	Allied Activities																0.00
4	Forest Protection Measures including Fencing	L/S		500.00		400.00		350.00		250.00		150.00					1650.00
5	Soil Conservation works	L/S		600.00		500.00		500.00		300.00		200.00		200.00			2300.00
6	Establishment of Modern Nurseries	L/S		600.00		600.00		300.00		200.00		100.00		100.00			1900.00
	Total		2600	4377.30	2600	5438.96	2600	5981.97		3426.31		1806.38					21905.32

Decision of Executive Committee: The EC agreed in principle with the proposal for plantation purposes, however, the State is required to properly include in the next year APO with due examination and detailing of the surplus amount projected.

A handwritten signature in blue ink, appearing to be "A. K. S.", with a horizontal line underneath it.

ADDITIONAL AGENDA ITEM NO. 12.2

ADDITIONAL AGENDA ITEM NO. 12.2: RECTIFICATION OF PHYSICAL TARGET UNDER NPV COMPONENT OF APO (Vol I) For FY 2024-25

ACCF-cum-CEO, Arunachal Pradesh State CAMPA letter vide no. FOR 312/STATEAUTHORITY/2023/4080 dated 20th August, 2024 requested for rectification of physical target under NPV component of APO 2024-25 Volume I approved by the National Authority in the 31st meeting of Executive Committee held on 16th July 2024.

The Annual Plan of Operation for FY 2024-25 of Arunachal Pradesh was discussed in 31st meeting of Executive Committee. The EC has approved an amount **Rs. 104.03 crore** against the proposed target of **Rs. 104.03 crore** for carrying out approved activities for FY 2024-25.

Arunachal Pradesh State Authority informed that the clerical mistake crept in while computing the details of physical target on excel sheet regarding ANR/AR under NPV component in proposed APO (Vol-I). Further Arunachal Pradesh is requesting for rectification of physical target approved for AR & ANR under NPV component for FY 2024-25.

The details of AR& ANR are given below.

S. No	Activities	Approved Physical Target in the APO 2024-25 Vol-I (Area in Ha.)	Approved Financial target in the APO 2024-25 Vol-I (fu.in crore)	Revised Physical Target (Area in Ha.)	Financial Target (Rs in crore)	Remarks
1.	ANR					
	a.) Maintenance of ANR Plantation	14180.24	8.048	14720.87	8.048	Approved
2.	Artificial Regeneration					
	a) Maintenance of Artificial Plantation	20298-642	24.55	21057.642	2	

Decision of Executive Committee: The EC approved the request of rectification of physical target in ANR & AR without any financial implication.



ADDITIONAL AGENDA ITEM NO. 12.3

ADDITIONAL AGENDA ITEM NO. 12.3: ECO RESTORATION WORK BY UTTARAKHAND CAMPA

A total of 9.62 hectares of land was transferred to the National Highways Authority of India (NHAI) in Dehradun Forest division of Uttarakhand. Concurrently, a civil appeal was filed numbered 2570-2571 of 2022 titled as "*Citizen for Green Doon vs Union of India & Ors*" in the Hon'ble Supreme Court of India, highlighting concern for forest land transfer and its environmental implications. Under the directive of the Hon'ble Supreme Court of India, an Oversight Committee was constituted in the chairmanship of DGF& SS, MoEF&CC, Government of India.

2. The committee directed Uttar Pradesh State CAMPA to prepare the three years (2023-24 to 2025-26) Shiwalik Integrated Eco Restoration Plan to mitigate the ecological impact caused by the NHAI project on forested areas.

The projected cost for the Eco Restoration Plan amounts to Rs. 40.00 crore, with specific allocations of Rs. 27.41 crore for the Shiwalik Division in Saharanpur, Uttar Pradesh, and Rs. 12.59 crore for the Dehradun Division in Uttarakhand. So far, NHAI has deposited Rs. 36.26 crore into the Uttar Pradesh State CAMPA fund, leaving a balance of Rs. 3.74 crore for the Eco Restoration Plan.

3. Further, for Uttarakhand, the Oversight Committee recommended that of the required amount of Rs. 12.59 crore, raise the demand for Rs. 8.85 crore from the Uttar Pradesh State CAMPA, with NHAI expected to deposit balance money of Rs. 3.74 crore directly to the Uttarakhand CAMPA Fund. The Uttarakhand CAMPA officially requested Rs. 8.85 crore from Uttar Pradesh CAMPA vide letter no. 274/15-2(21)/2022-23 dated 15th September 2023 and 629/15-2(21)/2023-24 dated 28th March 2024.

4. The CEO, Uttar Pradesh CAMPA vide letter no.881/2-37-2 dated 08th April 2024 acknowledged the funds deposited by NHAI and sought directions from the National Authority for transferring the requested amount of Rs. 8.85 crore to Uttarakhand CAMPA, thereby facilitating the implementation of the Eco Restoration Plan as per the Oversight Committee's directives.

5. As per the decision taken in meeting of Oversight Committee held on 15-06-2023, "Rs.36.52 Cr has been deposited by NHAI. The balance money w.r.t the eco-restoration plan, needs to be deposited by NHAI. The committee suggested that the demand for the balance amount Rs.3.745 Cr will be raised by Uttarakhand Forest Department from NHAI. Further UP CAMPA will transfer the share of Uttarakhand Forest Department to them as per the eco-restoration plan. The committee also emphasized that the eco-restoration plan should be started as soon as possible".

6. Eco-restoration works in Uttarakhand State, to be executed by DFO Dehradun under Zonal Chief (Garhwal). In compliance of above, a demand letter for Rs.8.849 Cr have been sent by Uttarakhand CAMPA to UP CAMPA vide letter no. 196/2-37 dtd.26-09-2023 & 629/15-2 dtd. 28-03-2024 against total Uttarakhand proposal for the amount of Rs.12.5944 Cr. The APCCF and Chief Executive Officer, Uttar Pradesh CAMPA, vide Uttar Pradesh letter no. 79/2-37-2 dated 8th August 2024, [TOC/ Page No.3995-3996] has conveyed that during the meeting convened on 29th July 2024, [Page 3992-3994/ToC], it was decided to transfer 90% of

the amount of Rs 8.8497 crore i.e. Rs. 7.96473 crore to Uttarakhand State CAMPA in accordance with the provisions of the CAF Act, 2016 and CAF Rules, 2018.

Uttar Pradesh State CAMPA informed that there is no specific guidance or rule under the CAF Act, 2016 and CAF Rules, 2018 for transferring funds from forestland transfer cases to another state. Therefore, information will have to be obtained from the Uttar Pradesh Finance Department to facilitate the transfer to Uttarakhand State CAMPA, which may take procedural time in completing the transfer.

7. In the light of the urgency expressed by the Nodal Officer, FCA and CEO, Uttarakhand CAMPA for Eco Restoration Project approved in APO (2024-25), Uttar Pradesh CAMPA has requested National CAMPA to facilitate the transfer of 90% of Rs. 8.8497 crore i.e. Rs. 7.96473 crore to Uttarakhand State CAMPA from the compensatory levies deposited in the state specific accounts and available with national CAMPA. The National CAMPA should also recover 10% of the Compensatory Levies as part of National Fund from the State CAMPA fund due to be transferred to the State of Uttar Pradesh to avoid procedural delays.

Discussions:

1. The CEO, Uttarakhand informed that the funds are required immediately for carrying out the eco-restoration works in compliance of the directions of the oversight committee appointed by the Hon'ble Supreme Court of India in Civil Appeal no. 2570-2571 of 2022 titled as "*Citizens of Green Doon vs Union of India & Ors.*".
2. The representative of CEO Uttar Pradesh State CAMPA assured that they will comply with the direction given in this regard. At present, they are finding it difficult to transfer the funds due to procedural issues.

Decision of Executive Committee: The Executive Committee advised that the proposal may be processed on file for appropriate decision of the Competent Authority.



ADDITIONAL AGENDA NO. 12.4

AGENDA ITEM NO. 12.4: APPROVAL OF ADDITIONAL/DEFERRED ITEM OF APO FOR THE YEAR 2024-25

1.1 Jharkhand State Authority (Deferred Activities in APO of 2024-25)

1. Date of Receipt :22.04.2024
2. Date of approval of EC of State UT :12.03.2024
3. Date of approval of the Steering Committee :28.03.2024
4. Total Amount/Outlay :917.179 Crore
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY	Percentage Proposed
1	Mandatory Activity			
	CA/PCA/Additional CA	217.271	134.768	62.02%
	Catchment Area Treatment Plan	93.561	23.979	25.62%
	Integrated Wildlife Management Plan	86.605	83.072	95.92%
	Other	365.084	67.628	18.52%
2	Net Present Value	2256.16	573.732	25.42%
3	Interest	219.935	34	15.45%
4	Other Components	---	---	
	Total	3238.617	917.179	

6. Funds released by State Government During the FY 2018-19 to 2023-24

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	409.56	399.53	286.25	239.46
2019-20	409.48	399.29	300.43	223.57
2020-21	381.06	376.56	251.79	214.93
2021-22	469.56	437.61	280.92	240.99
2022-23	794.77	764.85	354.93	316.50
2023-24	809.44	412.14	240.38	213.03

7. For the financial year 2024-25, the Jharkhand State CAMPA proposed the APO of **Rs 917.18 crore**, of which the National Authority had approved the consolidated amount of **Rs. 459.00 crore**.

8. The Additional Principal Chief Conservator of Forests & Chief Executive Officer, CAMPA, Jharkhand vide letter No. Jharkhand State CAMPA 472 dated 6th September 2024 has requested to reconsider the activities were reduced/ deferred/ not approved in the approval letter issued by the National Authority, vide letter no. NA-15/27/2020-NA dated 1st July 2024 for the APO of the financial year 2024-25.

Details of activities that had been reduced/ deferred/ not approved are given below:



(Rs. in core and Area in ha)

S. No.	Activity	Proposed as per APO		Approved in 30 th EC (letter dated 1 st July 2024)		Approved activities (letter dated 11 th October, 2024)	Amount and target Proposed for 32 nd EC		Decision of EC
		Phy. Target	Fin. Target	Phy. Target	Fin. Target	Fin. Target	Phy. Target	Fin. Target	
1	CAF Rule 5(2)a - ANR New Work of Advance Work (1st Year works)	2,050 Ha.	17.535	2,050 Ha.	5.000	-	1169.1 Ha.	10.00	The physical target corrected commensurate with the financial approval
2	CAF Rule 5(2)b - AR Afforestation works in the Ganga basin with CAMPA on forest land	5 Div.	10.302	5 Div.	5.00	-	5 Div.	5.302	Not Approved as the area not specified
	Rejuvenation of identified rivers (Damodar and Subarnarekha) through forestry interventions	5 Div.	3.018	5 Div.	Deferred for details - DPR required	-	5 Div.	3.018	Deferred for want of details
	Advance work (1st Year work) for RDF block plantations (Forest Land)	1025 Ha.	8.328	1025 Ha.	Not Approved	-	1025 Ha.	8.328	Not Approved. Factors for identification of such area to be informed
	Advance work (1st Year work) for Bamboo Plantation (Forest Land)	1025 Ha.	9.895	1025 Ha.	Not Approved	-	1025 Ha.	9.895	-do-
	Advance work for Sisal Plantation (Forest Land)	100 Ha.	1.584	100 Ha.	0.100	0.65	100 Ha.	0.834	Approved should be mixed with other local tree species.
	New work of Advance work (1st Year work) for RDF block plantations (Forest Land)	2050 Ha.	16.656	2050 Ha.	2.000	6.35	2050 Ha.	8.30	Not approved
	New work of Advance work (1st Year work) for SMC block plantations (Forest Land)	2050 Ha.	24.655	2050 Ha.	2.000	10.3	2050 Ha.	12.355	Approved
	New work of Advance work (1st Year work) for Bamboo Plantation (Forest Land)	5125 Ha.	49.473	5125 Ha.	2.000	10.5	5125 Ha.	36.973	Not Approved as the cost of work is higher than the same in case of advance work for

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S. No.	Activity	Proposed as per APO		Approved in 30 th EC (letter dated 1 st July 2024)		Approved activities (letter dated 11 th October, 2024)	Amount and target Proposed for 32 nd EC		Decision of EC
		Phy. Target	Fin. Target	Phy. Target	Fin. Target	Fin. Target	Phy. Target	Fin. Target	
									tree plantation
3	CAF Rule 5(2)c Silvicultural Operations Spill over work/committed liabilities Advance Work (1st Year works) Silviculture operation	1025 Ha.	8.768	1025 Ha.	Not Approved	-	1025 Ha.	8.768	Approved
	New work of Advance Work (1st Year works) Silviculture operation	2050 Ha.	17.535	2050 Ha.	8.750	-	2050 Ha.	17.535	Deferred for want of details on advance work for silvicultural operation
	CAF Rule 5(2)d NPV : Protection of Plantations and forests Consolidation of Forest Boundary Pillar with digitization/DGPS of Forest boundary	8570	4.714	8570	Deferred for details	-	8570	4.714	Approved, target allocation for the divisions may be need based and prioritization
	Purchase of Four- Wheeler Vehicle Scorpio/ Camper/Any others	38	6.176	8	1.290	1.21	38	3.67	Approved
4	CAF Rule 5(2)g NPV: Soil Moisture Conservation Construction of Check dam	770	72.230	770	6.000	30.00	770	36.23	Deferred as the proposal is neither site specific nor backed by any specific study
5	CAF Rule 5(2)i NPV: Wildlife Habitat improvement and related activities Silviculture Operation (ANR) 1st Year work (Advance work)	715 Ha.	6.116	715 Ha.	0.750	2.25	715 Ha.	3.116	Approved, to follow approved wildlife managemen t plan
	Bamboo culm cleaning	1205 Ha.	5.520	1205 Ha.	0.250	2.25	1205 Ha.	3.02	
	Weed eradication (Advance work)	1055 Ha.	1.424	1055 Ha.	Not approved	-	1055 Ha.	1.424	
	New Grassland development (Advance work)	500 Ha.	1.130	500 Ha.	0.250	0.75	500 Ha.	0.130	

S. No.	Activity	Proposed as per APO		Approved in 30 th EC (letter dated 1 st July 2024)		Approved activities (letter dated 11 th October, 2024)	Amount and target Proposed for 32 nd EC		Decision of EC
		Phy. Target	Fin. Target	Phy. Target	Fin. Target	Fin. Target	Phy. Target	Fin. Target	
	Soil & Moisture conservation work (Advance work)	1000 Ha.	4.185	1000 Ha.	0.500	1.5	1000 Ha.	2.185	
	Bamboo Plantation (Advance work)	1000 Ha.	9.653	1000 Ha.	0.50	3.5	1000 Ha.	5.468	
	Other activities (like improvement of water bird habitat, earthen check dam, water holes, desiltation of check dams and waterholes etc.)	2609 No.	50.853	2609	Not approved. Details required.	20	2609	30.853	Deferred for the want of details
6	CAF Rule 5(2)j NPV : Plantation on non-forest land falling in wildlife corridors Advance work (1st year work) for RDF block plantations on non-forest land falling in wildlife corridors	500 Ha.	4.827	500 Ha.	Not approved	-	500 Ha.	4.827	Deferred for the want of details
7	CAF Rule 5(2)l NPV : Supply of forest produce saving devices Distribution of Solar lamp, improved cook stoves and Gobar gas plant	2664	1.638	2664	Not approved	-	1332	0.819	Approved
9	CAF Rule 5(3)g NPV: Survey and mapping of forest areas for forest fire control, compensatory afforestation works. Soil and moisture conservation, catchment are treatment and wildlife management for preparing annual plans Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	1	Approved only for one division as pilot project (Rs.2.45 crore)	-	11 Div	26.932	Not approved
Total Approved							Rs. 51.50 Crore		

Decision of Executive Committee: The EC approved as above.

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ADDITIONAL AGENDA NO. 12.5

AGENDA ITEM NO. 12.5 Odisha State Authority (Deferred Activities in APO of 2024-25)

1. Date of Receipt : 16.02.2024
2. Date of approval of EC of State/UT : 14.12.2023
3. Date of approval of the Steering Committee : 11.01.2024
4. Total Amount/Outlay : **Rs 1167.52 crore**
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	Approved amount 28 th , 29 th & 30 th EC	% in approved amount	of Amount proposed for 32 nd EC
1.	Mandatory Activity					
	CA/PCA/Additional CA	588.91	140.18			
	Catchment Area Treatment Plan	79.26	2.06			
	Integrated Wildlife Management Plan	904.56	259.10			
	Others	259.45	16.16			
2.	Net Present Value	2446.13	637.01	486.00	19.87%	1.00 (0.04% of funds available with State)
3.	Interest	834.42	113.01			
4.	Other Components					
	Total	5112.73	1167.52*			

*Revised proposed outlay due to escalation in the wage rates

6. Funds released by State Government during the FY 2018-19 to 2023-24

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority
2018-19		- APO SKIPPED -		
2019-20	618.52	610.52	600.00	421.06*
2020-21	803.66	773.39	825.00	674.98
2021-22	903.03	901.03	903.03	841.67
2022-23	1241.34	1191.31	1155.92	931.10
2023-24	1085.94	948.04	1055.13	835.06 provisional

*Balance fund Rs. 135.27 Cr from Ad-hoc CAMPA

6. The Odisha State CAMPA vide letter no.20159/10/F(CAMPA)-11/24 dated 05th October, 2024 has submitted the request for the approval of deferred items.

7. The APO of Odisha State CAMPA was discussed in the 28th, 29th and 30th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 1,111.93 crores** out of proposed outlay of **Rs. 1,167.52 crore**.

8. Odisha State CAMPA has requested to consider and approve the deferred item of **Rs. 1.00 crore** under CAF Rule 5 (3)(c) for the up-gradation of communication and information technology, Geo- ICT facility-based server infrastructure, maintenance and procurement of IT equipment and devices. The detail of the activity is placed below:

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Rs. in crore

CAF Rules	Activity	Outlay Proposed	Total outlay approved by national Authority	Balance amount to be considered for approval	Justification	Decision of EC
5(3) (c)	Up-gradation of Communication and information Technology, Geo-ICT facility-based Server infrastructure, maintenance and procurement of IT Equipment and devices	2.00	1.00	1.00	The Management of Forest and Wildlife now rely greatly on IT Application for e-green watch, OFMS Portal and different GIS based Mobile Application to monitor and evaluate the field position and to take timely effective action in emergency. Hence the balance 1.0 Crore may be approved	Approved

Decision of Executive Committee: The EC approved the deferred activities in APO of 2024-25.

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ADDITIONAL AGENDA NO. 12.6

AGENDA ITEM NO.12.6: Appointment of vacant posts on deputation basis under Central Staffing Scheme of the Ministry of Environment, Forest and Climate Change

The National Authority has been constituted under Compensatory Afforestation Fund (CAF) Act, 2016. It consists of a Governing Body, an Executive Committee, a Monitoring Group and an Administrative Support Mechanism for management of compensatory levies placed with National and State funds. Section 9 (5) of CAF Act, 2016 provides that Governing Body of National Authority may with the prior concurrence of the Central Government create posts in the National Authority at the level of Assistant Inspector General of Forests and other officials to assist the Executive Committee and the Monitoring Group in performance of its functions under the Act.

The requirement of adequate support staff at different levels was assessed in November, 2019 for discharge of its duties in an efficient and effective manner and four group 'A', fifteen group 'B' and twenty-three group 'C' posts of officers and officials were proposed for creation. The proposal for creation of these 37 posts was approved by the Governing Body of National Authority in its 1st meeting held on 15.11.2019. Out of 37 posts, only 21 posts will be created through deputation basis and rest of 16 posts will be filled through the outsourcing basis. The proposal with the concurrence of Integrated Finance Division of the MoEF&CC was submitted in January 2023 to the Ministry of Finance, Department of Expenditure for further necessary action. The proposal for creation of these posts was approved by the Department of Expenditure, Ministry of Finance in December 2023.

Further, following posts in the National Authority have been created under section 8 (5) and section 9 (4) of the CAF Act, 2016-

1. Chief Executive Officer (CEO)
2. Joint Chief Executive Officer
3. Financial Advisor & Chief Accounts Officer
4. Deputy Chief Executive Officer

Efforts taken/ initiated for filing up of these posts and 21 created post is given below-

Filling up the post of Jt CEO and Dy CEO- As per sub section (4) of Section 9 of the Compensatory Afforestation Fund Act, 2016, the Joint Chief Executive Officer and Deputy Chief Executive Officer shall be appointed by the National Authority for a period not exceeding five years, to assist the Executive Committee in performance of its functions and powers under the Act. With the prior approval of the Competent Authority, applications were invited vide Vacancy Notification/ circular dated 24.06.2022, 10.10.2022, 26.10.2022, 09.03.2023 and 15.05.2023. Against the Advertisement dated 15.05.2023 (Last date of receipt of application was 17.07.2023) only three applications were received and the Search-cum-Selection Committee considered and recommended name/panel consisting of eligible IFS officers for appointment for the posts of Joint Chief Executive Officer and Deputy Chief Executive Officer in the National CAMPA. Accordingly, post of Dy CEO and Jt CEO was filled up, however presently only Jt CEO is posted in National Authority on deputation basis.

Filling up the post of FA&CAO- With the prior approval of the Competent Authority, applications/nominations for appointment of FA&CAO on deputation basis were invited

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through advertisement circulars dated 24.06.2022, 10.10.2022, 26.10.2022, 09.03.2023, 15.05.2023, 11.01.2024 and 20.08.2024 however no application as per eligibility criteria have been received in National Authority. The due date of receipt of application/ nomination was extended up to 28.10.2024.

Filling up the two posts of AIGF- Application's /nominations for appointment of IFS officers for the post of AIGF on deputation basis were invited through advertisement circulars dated 31.1.2024 and 27.9.2024 however no application as per eligibility criteria have been received in National Authority through proper channel. The due date of receipt of application/ nomination was extended up to 28.10.2024.

Filling up the other posts- With the prior approval of the Competent Authority, applications/nominations for appointment to various posts viz. Under Secretary, Senior Accounts Officer, Section Officer, Technical Officer (Forestry), Assistant Section Officer, Accountant/Auditor, PPS, Sr. PS, PA, and Legal Assistant/Law Officer were invited vide Advertisement circulated (through inter-ministerial set up) on DoPT site on 31.01.2024 and 27.09.2024. However, no application as per eligibility criteria have been received in National Authority against the advertisement dated 31.1.2024. The due date of receipt of application/ nomination against the advertisement dated 27.9.2024 is 28.10.2024.

Keeping in view of the constraint mentioned above for appointment of these posts on deputation basis under Non-Central Staffing Scheme of the Ministry of Environment, Forest and Climate Change following is proposed-

- (i) The Central Staffing Scheme (CSS), which is in operation for decades, provides a systematic arrangement for selection and appointment of eligible officers from the participating services at the level of Deputy Secretary, Director, Joint Secretary, Additional Secretary and Secretary in the Central Government. It is proposed that the appointment to the post of Joint CEO, Financial Adviser & Chief Accounts Officer and Dy CEO in National Authority may be considered on deputation under Central Staffing Scheme.
- (ii) As per Rule 8 of CAF, Rules, 2018, the posts of AIGF in National Authority CAMPA are required to be filled up on deputation basis under the Non-Central Staffing Scheme of the Ministry. The IFS Division of MoEFCC administers the Central Staffing Scheme of MoEF&CC. Under the said Scheme, Central Forestry Establishment Board (CFEB) makes recommendations for appointment to the posts of AIGF/DIGF level. The scheme lays down that CFEB can make recommendations for other posts of AIGF/DIGF level as well, when it is proposed to appoint an IFS officer. It is therefore proposed that the encadrement of these two posts of AIGF in National CAMPA may be considered under Central Staffing Scheme of MoEF&CC;
- (iii) DoPT is cadre controlling authority in respect of Central Secretariat Service (CSS) posts of US, SO and ASO. Encadrement of these posts under CSS and CSSS cadres for the National CAMPA will help in availability of officials on regular basis.
- (iv) Presently, as per the allocation of funds, head wise accounts, PFMS etc. are being maintained/done by the out sourced staff/contractual staff of the National CAMPA. Further, there is no Deputy Secretary/ Under Secretary and Section Officer in the National Authority for looking after the matter related to Administration and coordination etc.

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Moreover, the fund management and preparation of Annual Accounts is being handled by the Consultants (retired Central Government Officers). The matter for posting of one dedicated Senior Account Officer or ASO was taken up with the Chief Controller of Accounts (CCA) of MoEFCC. The CCA has also been requested for assigning additional responsibility of looking after of National Authority by existing officers in the Accounts Wing. However, no Accounts functionary is posted/ assigned additional charge so far. As the appointment on deputation basis is a lengthy procedure, the CCA has been requested to take up the matter with CGCA for increase in sanctioned strength of SAO, ASO, Accountant/ Auditor in this Ministry for exclusive tenure posting in National CAMPA.

- (v) As the chances of appointment on deputation basis for the vacant post of Legal Assistant/ Law Officer (one) will take time, the matter has been taken up with the P-II Division of MoEFCC after approval of the competent authority for posting/ nomination of suitable official against these vacant posts in the National CAMPA for assisting National authority in Court cases.

The CEO, National CAMPA informed the Executive Committee that the office of the Chief Executive Officer does not have regular officials/ staff despite repeated efforts through advertisement and wide publicity and approaching to the concerned cadre controlling authorities/ organisations. Since the Authority has to handle large amount of CAMPA funds and administrative and policy for implementation of various provisions of the CAF Act, 2016 and Rules, 2018. These works demand very high degree of responsibility and accountability and needs to be handled by regular officers.

The CEO further informed that the Authority already has approval of posts of Financial Advisor, AIGF, Under Secretary, Section Officer, Accounts Officer, Assistant Account Officer, etc. In this regard, proposals for posting of these officers and staff have been submitted to GA and CCA after the approval of competent authority for assigning their officers to also look after works of National CAMPA on additional charges. However, no officer has been made available. The officers are not coming forward to join National CAMPA as it does not provide them the GPRA accommodation and other benefits, which are available to other AIS/ Central Government Offers on central deputation.

Therefore, the Executive Committee is requested to approve the encadrement of these posts of Joint CEO, Dy. CEO, AIG Forests for filing up through Central Staffing Scheme of IFS officers of the MoEF&CC. Similarly, the posts of Financial Advisor, Accounts Officer, AAO, Under Secretary, and Section Officer can be included through CSS of Respective Cadres so that the officials are posted regularly by the concerned Cadre Controlling Authorities.

Decision: The Executive committee approved the above proposal and advised CEO National CAMPA to take up the matter for approval of competent authority.



List of participants:

1. Shri Jitendra Kumar, DGF&SS, MoEF&CC.
2. Shri Subhash Chandra, CEO, National Authority, MoEF&CC.
3. Shri Pravir Pandey, AS&FA, MoEF&CC.
4. Shri Anjan Kumar Mohanty, ADG(FC), MoEF&CC.
5. Shri Sushil Kumar Awasthi, ADG(WL), MoEF&CC.
6. Shri Gobind Sagar Bhardwaj, ADG(NTCA), MoEF&CC.
7. Shri Ramesh Kumar Pandey, IG(FC), MoEF&CC.
8. Shri Rama Shankar Sinha, Joint CEO, National Authority, MoEF&CC.
9. Shri K.B Singh, IGF(SU/RT), MoEF&CC.
10. Shri R. Raghu Prasad, IGF(WL), MoEF&CC.
11. Shri Rakesh Kumar Jagenia, DIGF(WL), MoEF&CC.
12. Shri Sunil Kumar Sharma, Joint Director(WL), MoEF&CC.
13. Shri A.T. Mishra, DDGF, RO Bhubaneswar.
14. Shri Kamal Jeet Singh, Deputy CEO, National Authority, MoEF&CC.
15. Smt. Shomita Biswas, PCCF&HoFF, Maharashtra.
16. Shri Chiranjiv Chowdhary, PCCF&HoFF, Andhra Pradesh.
17. Shri B.K Singh, PCCF&HoFF, Jammu and Kashmir.
18. Shri Anurag Bajpai, PCCF&HoFF, Manipur.
19. Shri Mahendra Singh Dhakad, PCCF&CEO CAMPA, Madhya Pradesh.
20. Shri KC Meena, PCCF cum CEO CAMPA, Haryana.
21. Shri Jaipal Singh, PCCF&CEO CAMPA, Gujarat.
22. Dr Samir Sinha, PCCF&CEO CAMPA, Uttarakhand CAMPA.
23. Smt. A. Radha Devi, PCCF/CEO CAMPA, Karnataka.
24. Shri Kamal Datta, PCCF, Goa
25. Shri Pradeep Kumar, PCCF, Sikkim.
26. Shri O.P Yadav, APCCF&CEO CAMPA, Chhattisgarh.
27. Shri Saurabh Gupta, APCCF&CEO CAMPA, Punjab.
28. Shri Rahul Pandey, APCCF CAMPA, Andhra Pradesh.
29. Shri Ravi Ranjan, APCCF CAMPA, Jharkhand.
30. Shri Pravin Chavan APCCF&CEO CAMPA, Maharashtra.
31. Shri Umakant, APCCF&CEO CAMPA, Goa.
32. Shri M. Yogajayanand, CEO CAMPA, Odisha.
33. Shri Debendra Dalai, CEO CAMPA, Arunachal Pradesh.
34. Shri Deepak S Bilaj, Chief Conservator of Forests, Chennai.
35. Dr. SK Naresh, DD & CSO, CAMPA, Uttar Pradesh.
36. Shri K. Karthikeyan, AIGF, Regional office, Chennai.
37. Shri Raman Sharma, Dy CEO CAMPA Himachal Pradesh.
38. Shri Nisheeth Saxena, Senior Consultant, MoEF&CC.
39. Dr. Priyanka Tripathi, Consultant (F&W), MoEF&CC.
40. Dr. Shah Mohammed Belal, Consultant (F&W), MoEF&CC.
41. Dr. Anita Devi, Consultant, (F&W), MoEF&CC.

42. Ms. Apoorva Gupta, Consultant (GIS&MIS), MoEF&CC.
43. Ms. Saifali Dhyani, Young Professional, MoEF&CC.
44. Ms. Deeksha Gangwani, Young Professional, MoEF&CC.
45. Shri Wasim Akram Rana, Young Professional, MoEF&CC.
46. Ms. Monica Konjengbum, Young Professional, MoEF&CC.
47. Ms. Athulya Tom, Young Professional, MoEF&CC.