



AGENDA NOTES

**32nd Meeting
of
Executive Committee of
National Compensatory Afforestation Fund
Management & Planning Authority
(National CAMPA)**

on

Monday 14th October, 2024

**Government of India
Ministry of Environment, Forest and Climate Change**

पंजी क्रमांक/ File No. NA-5/1/2020-NA

भारत सरकार/Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, जोर बाग, नई दिल्ली-110003

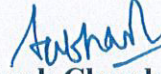
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दिनांक \Dated: 26.09.2024

REVISED MEETING NOTICE

In continuation to this office meeting notice dated 23.09.2024, it is informed that due to administrative reasons, the **32nd Meeting of the Executive Committee** of the National Authority will now be held at **2:30 PM on 14.10.2024 (Monday) in Teesta Hall, 1st Floor, Vayu Wing, IPB, MoEF&CC, New Delhi.** The agenda of the meeting remains same.



(Subhash Chandra)

Chief Executive Officer

Distribution:

1. The Director General of Forests & Special Secretary, MoEF&CC- Chairman of the Executive Committee of National Authority.
2. The Additional Secretary & Financial Advisor, MoEF&CC, New Delhi, Member;
3. The Additional Director General of Forests (FC), MoEF&CC, New Delhi, Member;
4. The Additional Director General of Forests (Wildlife), MoEF&CC,, Member;
5. The Additional Director General and Member Secretary, NTCA, MoEF&CC.
6. The Mission Director, National Mission of Green India, MoEF&CC,, Member;
7. The Inspector General of Forests (FC), MoEF&CC, Member;
8. Concerned Heads of all Integrated Regional Officers (IROs), MoEF&CC, Member;
9. The PCCF & HoFF/Head of Forest Department, All States/UTs
10. The CEO State CAMPA, All States/UTs.

Agenda Items for 32nd meeting of the Executive Committee of the National Authority

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AGENDA NOTES FOR 32nd MEETING OF EXECUTIVE COMMITTEE

AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 31st MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Minutes of the 31st meeting of Executive Committee of National Authority circulated vide OM of even No. dated 29.07.2024 are placed at **Annexure I** before Executive Committee for confirmation.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN ON 31st MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

Sl. No	DECISIONS	ACTION TAKEN
PART A. GENERAL		
1	The DGF&SS emphasized on the need of timely release of fund by the State/UT Governments to State Forest department for implementation of the approved activities, which are mostly season dependent and time bound.	A letter vide no. NA-14/1/2022-NA dated 20 th September has been circulated to the Chief Secretary of States/UTs.
2	The CEO, National CAMPA impressed upon reconciliation of forest diversion proposal-wise data of diversion of forest land since 1980 to be expedited and completed on high priority by the States/UTs jointly with the concerned IROs of the Ministry.	A letter vide no. NA-1/6/2023-NA dated 8 th August, 2024 & vide no. NA-5/10/2022-NA dated 28 th August, 2024 has been circulated to States/UTs.
3	The EC committee emphasized on the need for regular monitoring and evaluation of CAMPA activities and desired States/UTs should maintain the status of various CAMPA activities on their respective websites and quarterly and Annual progress report on CAMPA activities along with the KML files.	A meeting was held on 2 nd September, 2024 under the Chairmanship of DGF&SS. Status on site specific activities was reviewed.
5	The CEO, CAMPA informed that meeting of Monitoring Group has not been convened since more than one year. The DG, FSI has requested to convene Monitoring Group meeting at the earliest.	A reminder (IV) letter vide no. NA-13/13/2021-NA dated 20 th September, 2024 has been circulated to DG, FSI to convene the 8 th meeting of the Monitoring Group.

Sl. No	DECISIONS	ACTION TAKEN
6.	Shri Girish Kuber (Expert Member) informed that he had meeting with the Forest Officers of the State of Uttarakhand, Jharkhand, Odisha and Maharashtra for taking of one Van Vigyan Kendra pilot in these States.	A letter vide no. NA-1/17/2024-NA dated 25 th July, 2024, 29 th July, 2024 and 1 st August, 2024 has been circulated to Maharashtra, Uttarakhand, Chhattisgarh Jharkhand, Madhya Pradesh & Gujarat.
PART B. APPROVAL OF ANNUAL PLAN OF OPERATION FOR FY 2024-25		
1	Assam State Authority	Approval conveyed on 6 th August, 2024 to concerned States.
	Arunachal Pradesh State Authority	
	Bihar State Authority	Approval conveyed on 8 th August, 2024 to concerned State and UT.
	Ladakh UT Authority	
	Haryana State Authority	Approval conveyed on 14 th August, 2024 to Haryana State.
PART C. APPROVAL OF SCHEMES/PROJECTS PROPOSED BY VARIOUS INSTITUTIONS/AGENCIES		
1	Commissioning of National Referral Centre-Wildlife (NRC-W)	Minutes of 31 st meeting of EC has been circulated vide OM of even No. dated 29.07.2024.
PART D: ADDITIONAL AGENDA ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR		
1	Approval of spill over activities of APO of Himachal Pradesh State Authority for FY 2023-24	Approval conveyed on 8 th August, 2024 to concerned States.
2	Approval of deferred activities of APO of Madhya Pradesh for FY 2024-25	
3	No Cost Extension of the scheme” Enhance Capacity building of stakeholder and State Governments on Forest Landscape Restoration and Reporting mechanism on Bonn Challenge till October, 2024	Minutes of 31 st meeting of EC has been circulated vide OM of even No. dated 29 th July, 2024.
4	Approval for engagement of additional professional manpower in National Authority	Minutes of 31 st meeting of EC has been circulated vide OM of even No. dated 29 th July, 2024.

AGENDA ITEM NO. 3

AGENDA ITEM NO. 3: REVIEW OF PROGRESS OF WORKS DONE UNDER APPROVED APO 2024-25 IN THE STATES/UTs

STATUS OF FUND APPROVED, RELEASED & UTILISED FOR THE FINANCIAL YEAR 2024-25

(Amount Rs. in crore)

S. No.	Name of State/UTs	Date of approval	APO approved by National Authority	Fund released by State Govt.	Fund Utilised by Forest Department
1	Andaman & Nicobar	24.05.2024	9.15	Yet to be received	
		01.07.2024	1.27		
		Total	10.42		
2	Andhra Pradesh	24.05.2024	106.82	40.73	40.73
		01.07.2024	141.55		
		Total	248.37		
3	Arunachal Pradesh	06.08.2024	104.03	Nil	Nil
4	Assam	06.08.2024	80.21	Nil	37.41
5	Bihar	08.08.2024	65.18		
6	Chandigarh	24.05.2024	1.12	1.00	Nil
		01.07.2024	0.28		
		Total	1.40		
7	Chhattisgarh	24.05.2024	199.59	253.57	116.20
		01.07.2024	202.10		
		Total	401.69		
8	Delhi	01.07.2024	34.55	34.55	1.82
9	Goa	19.04.2024	18.90	5.00	3.31
		01.07.2024	10.66		
		Total	29.56		
10	Gujarat	24.05.2024	302.00	103.00	89.53
		01.07.2024	8.50		
		Total	310.50		
11	Haryana	14.08.2024	120.83	225.00	0.00
12	Himachal Pradesh	19.04.2024	111.59	126.00	18.29
		01.07.2024	72.93		
		Total	184.52		
13	Jammu & Kashmir (UT)	24.04.2024	58.88	Yet to be received	
		01.07.2024	121.30		
		Total	180.18		
14	Jharkhand	24.05.2024	280.42	Yet to be received	
		01.07.2024	178.58		
		Total	459.00		
15	Karnataka	26.04.2024	83.85	13.23	11.01
		27.05.2024	74.05		
		01.07.2024	117.95		
		Total	275.85		
16	Kerala	23.04.2024	6.69	Nil	Nil
		01.07.2024	2.24		
		Total	8.93		
17	Ladakh	08.08.2024	76.94	0.089	0.089
18	Madhya Pradesh	19.04.2024	568.72	1390.59	301.75
		1.07.2024	541.10		
		08.08.2024	2.75		
		Total	1112.57		
19	Maharashtra	23.04.2024	161.25	216.96	101.03

S. No.	Name of State/UTs	Date of approval	APO approved by National Authority	Fund released by State Govt.	Fund Utilised by Forest Department
		1.07.2024	559.07		
		Total	720.82		
20	Manipur	APO received on 18 th September, 2024	-	-	-
21	Meghalaya	23.04.2024	11.40	Nil	Nil
		24.05.2024	1.80		
		01.07.2024	11.55		
		Total	24.75		
22	Mizoram	24.05.2024	8.61*	0.17	0.17
		01.07.2024	14.16		
		Total	22.77		
23	Odisha	23.04.2024	791.33**	548.70	523.06
		24.05.2024			
		01.07.2024	308.25		
		06.08.2024	12.35		
		Total	1111.93		
24	Punjab	23.04.2024	69.74	125.32	61.13
		24.05.2024	13.77		
		01.07.2024	42.43		
		Total	125.94		
25	Rajasthan	24.05.2024	114.59	306.10	5.89
		01.07.2024	83.85		
		Total	198.44		
26	Sikkim	19.04.2024	20.19	Nil	Nil
		01.07.2024	23.81		
		Total	44.00		
27	Tamil Nadu	01.07.2024	35.27	Yet to be released	Nil
28	Telangana	24.05.2024	208.01	85.43	63.86
		16.07.2024	178.79		
		Total	386.80		
29	Tripura	24.05.2024	26.48	35	9.84
		01.07.2024	35.39		
		Total	61.87		
30	Uttar Pradesh	19.04.2024	57.06***	38.72	5.97
		01.07.2024	98.18		
		Total	155.57		
31	Uttarakhand	19.04.2024	123.42	83.88	35.84
		24.05.2024	78.14		
		01.07.2024	133.81		
		Total	335.37		
32	West Bengal	23.04.2024	10.93	4.85	2.10
		01.07.2024	52.58		
		Total	63.51		
Total Approved			6991.77	3637.89	1429.03

AGENDA ITEM NO. 4

AGENDA ITEM NO. 4: REVIEW OF PROGRESS OF COMPENSATORY AFFORESTATION AGAINST FC APPROVAL

STATUS OF COMPENSATORY AFFORESTATION ACHIEVED, PROPOSED AND BALANCE TILL 2024-25

S. No.	State/UT	Total CA to be done	Total CA carried out till 31.03.2024		CA proposed during 2024-25	Balance CA needs to carried out in upcoming years
		Ha.	Ha.	%	Ha.	Ha.
1	Andaman & Nicobar Islands	2686.78	441.85	16.45	205.29	26.42
2	Andhra Pradesh	41567.78	37823.62	90.99	1891.57	1852.60
3	Arunachal Pradesh	46342.06	41081.28	88.65	1799.84	2418.89
4	Assam	9737.57	8677.79	89.12	804.37	1059.77
5	Bihar	7387.61	6312.48	85.45	939.81	135.33
6	Chandigarh	111.09	111.09	100	Nil	Nil
7	Chhattisgarh	70328.42	59197.49	84.17	2913.07	8217.86
8	Delhi	287.03	311.36	108.48	41.27	Nil
9	Goa	3549.1537	2862.1653	80.64	217.228	686.9884
10	Gujarat	98339.26	96734	98.37	1605.26	Nil
11	Haryana	16245.33	11285.54	69.47	748.84	4210.95
12	Himachal Pradesh	31425.96	28769.15	91.55	1014	1642.81
13	Jammu & Kashmir	31503.00	28348	89.99	1386	1769
14	Jharkhand	60496.35	39970.62	66.07	2789.84	17735.9
15	Karnataka	29174.23	27522.85	94.34	643.79	1651.38
16	Kerala	60997.50	60792.55	99.66	192.63	12.3
17	Ladakh	Nil	Nil	Nil	Nil	Nil
18	Madhya Pradesh	251585.15	229561.85	91.25	4910.96	17112.34
19	Maharashtra	110874.411	102967.84	92.87	790.70	7115.871
20	Manipur	8687.92	6712.47	77.26	219.35	1756.098
21	Meghalaya	1455.08	981.45	67.45	128.56	345.08
22	Mizoram	11951.27	11059.21	92.54	Nil	892.06
23	Odisha	90213.46	76881.59	85.22	7174.2	6157.67
24	Punjab	21833.42	21037.43	96.35	375.01	420.98
25	Rajasthan	51201.64	39655.15	77.45	1925.38	9621.11
26	Sikkim	5768.14	5517.68	95.66	197.26	53.2
27	Tamil Nadu	4114.79	3616.42	87.89	213.86	284.51
28	Telangana	35912.53	30673.45	85.41	4284.57	954.51
29	Tripura	8426.92	8086.58	95.96	544.83	87.67
30	Uttar Pradesh	37297.31	32206.99	86.35	1886.04	3204.29
31	Uttarakhand	58421.27	52035.72	89.07	1697	4688.55
32	West Bengal	3185.95	2946.64	92.49	134.62	104.7
	Total	1211108.38	1074182.31	88.69%	41675.15	94218.84

AGENDA ITEM NO. 5

AGENDA ITEM NO. 5: PILOT SCHEMES/PROJECTS SUPPORTED FROM NATIONAL FUND [Section-5 (b)(iii) of the Compensatory Afforestation Fund Act, 2016]

5.1 REVIEW OF SCHEMES/PROJECTS UNDERTAKEN FROM NATIONAL FUND

The details of 08 (Eight) completed and 52 (fifty-two) ongoing schemes for information of the Executive Committee of National Authority is placed below:

i) COMPLETED SCHEMES/PROJECTS- 08

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
Completed Schemes							
1	Centre of Excellence on Forest Based Livelihoods in Uttarakhand–A Pilot Study” UCOST.	5	2.784	2.2488	UCOST, Dehradun	UCOST	2015-16
2	National Programme for Conservation and Development of Forest Genetic Resources (FGRs): Pilot project on ‘Creation of Centre of Excellence on Forest Genetic Resources (CoFGR)	6	8.61	8.60	FRI, Dehradun	RT Division	2015-16
3	Preparation of DPR with LiDAR Survey for one pilot watershed in forest area of each State/UT	0.9	18.38	22.98	Water & Power Consultancy Services (India) Ltd. (WAPCOS), New Delhi	NAEB	2020-2021
4	Execution of Readiness Activities for Implementation of REDD+ in India	1.8	1.20	0.72	ICFRE, Dehradun	RT Division	2020-21

Sl. No.	Scheme/Project Name	Project Period	Project Cost	Fund released	Implementing Agency	Programme Division	Starting Year
5	Implementation of Management Effectiveness Evaluation (MEE) of the Tiger Reserves” submitted by National Tiger Conservation Authority (NTCA)	1	1.521	1.521	NTCA, Delhi	NTCA	2022-23
6	Establishing Meta population of Cheetahs in India	1	29.47	29.47	NTCA, Delhi	NTCA	2022-23
7	Nationwide Census of Elephant Population in the country	1	3.0019	3.00	WII, Dehradun	Project Elephant Division	2022-23
8	Study of short- and long-term impact of Climate Change on Biodiversity of Protected area in Goa by setting up of Automatic Weather Stations	1	0.65	0.65	Goa State Authority	-	2022-23
	Total		65.62	68.54			

(ii) ON-GOING SCHEMES/PROJECTS- 52

National Authority has approved **Rs. 2228.27 crore for 52 schemes/projects**. An amount of **Rs. 890.15 crore** has been released to various institutes for implementation of approved activities of schemes/projects. Out of which amount of **Rs. 340.09 crore** has been utilized by various institutes/implementing agencies.

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
1	Strengthening Forestry Research for Ecological Sustainability and Productivity Enhancement	2019-20/2025-26	6	313.67	169.26	154.15	ICFRE	RT Division
2	Estimation of Economic Losses in Real Term Per	2020-21/March 2023	2	3.79	3.4	2.89	ICFRE	FP Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Hectare Basis due to Forest Fire in Uttarakhand and Madhya Pradesh.							
3	Preparation of DPR for Rejuvenation of Damodar and Subarnarekha rivers through forestry Interventions.	2021-2022 /September 2024	2	1.17	1.05	0.71	ICFRE	NAEB
4	Mapping monitoring and management of <i>Lantana camara</i> through utilization for improving livelihood of people in forest fringe villages of India.	2023-24	5	14.49	14.49	Information awaited	ICFRE	RT Division
5	National Collaborative Scheme on Forest Fire Management	2022-23	4	22.31	3.81	2.91	FRI	Forest Protection Division
6	Renovation & Modernization of Xylarium of Forest Research Institute.	2023-24	2	1.25	1.25	Commulative expenditure till March 2024 is 0.17 cr and Committed expenditure till 31.08.2024 is 0.18 cr	FRI	RT Division
7	Strengthening of National Forest Library and Information Centre for Education and Forestry Research-FRI	2023-24	1	1.63	1.63	1.43	FRI	RT Division
8	Endangered Species Recovery Programme (ESRP)-Development of Conservation plan	2015-16/December 2025	5	23	21.37	17.35	WII	Wildlife Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	for Gangetic River Dolphin							
9	Habitat improvement and conservation breeding of Great Indian Bustard – ESRP	2015-16/ June 2024	5	35.73	35.73	35.68	WII	Wildlife Division
10	Conservation of Manipur's Brow Antlered Deer (Sangai)-ESRP	2015-16/ December 2025	5	19.95	10.31	6.48	WII	Wildlife Division
11	Recovery of Dugongs and their Habitats in India-ESRP	2015-16/ December 2025	5	23.58	18.37	13.27	WII	Wildlife Division
12	UNESCO Category2 Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region	2018-19/ March 2025	3	18.66	18.66	12.46	WII	Wildlife Division
13	Establishment of National Centre for wildlife forensics (NCWF)	2022-23	4	82.83	-	-	WII	Wildlife Division
14	PAN India assessment and monitoring of endangered species covered under the' Integrated Development of Wildlife Habitats (IDWH) scheme of MoEFCC Government of India	2021-2022	2	19.05	11.43	7.42	WII	Wildlife Division
15	Range-wide enumeration of River Dolphin populations in India	2021-22/ December 2025	1	10.15	10.15	7.76	WII	Wildlife Division
16	Monitoring Protocol for Plantations and Assets created by State Forest Departments (SFDs).	2019-20	6	13.14	2.90	1.30	FSI	SU Division
17	Establishment an FSI cell in Each State for Strengthening,	2019-20	1	4.33	2.59	Not utilized. To be	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Monitoring, and Forest Resource Assessment					refunded		
18	Satellite Survey of Encroachment position of Rejected claims as per Order of Hon'ble Supreme Court in Writ Petitions (civil) No(s) 109/2008 Wildlife First & Others vs. Ministry of Forest and Environment & others	2021-2022	6	48.00	5.66	3.24	FSI	FP Division
19	Assessment of Population Status of Tigers, Co-predators, Prey and their habitats in India	2022-23	1	21.60	21.60	13.61	NTCA	NTCA
20	Nagar Van Yojana (534/1000 Nagar Van)	2020-21	5	895.00	400.69	-	SFDA	NAEB
21	School Nursery Yojana	2020-21	5	49.50	4.80	-	SFDA	NAEB
22	Implementing The Central Asian Flyway National Action Plan with Special Focus on Preparation of Site-Specific Activity Plan, Capacity Building, Developing Bird Sensitivity Map for Setting up of Wind Energy and Species Action Plans	2019-20/ March 2025	3	3.754	1.61	1.75 (As per the report received from BNHS)	BNHS	Wildlife Division
23	Enhanced Capacity Building of Stakeholders and State Government on Forest Landscape Restoration and Reporting	2020-21/ July 2024	3.5	5.90	3.65	3.69 as per the PPT shared by IUCN.	IUCN	NAEB

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Mechanism on Bonn Challenge.							
24	Setting up National Referral Center for Wildlife Disease Monitoring and Prevention-CZA	2022-2025	5	3.00	2.08	2.08	CZA	Wildlife Division
25	PARIVESH 2.0	2021-2022	5	95.59	44.18	31.76	Impact Assessment Division	Impact Assessment Division
26	Project proposal for the yearly maintenance, Upgradation and FC module and Hand holding support of PARIVESH- NICS	2016-17	-	5.96	6.81	6.81	NICSI	FC Division
27	Roll out and Preparedness of States for using National Transit Pass System.	2023-24	3	4.67	0.91	UC Not received	IWST	RT Division
28	Development of Sandalwood and Rosewood Estates and Management of Sandalwood Reserves in Karnataka	2022-23	7	25.65	0.48	UC Not received	Karnataka State Authority	-
29	Rehabilitation and Retrofitting of FRI Heritage Building	2023-24	1 year	10.35	10.35	10.35	ICFRE-FRI	RT Division
30	Modernization of National Forest Insect Collection (NFIC) of FRI, Dehradun	2023-24	1.5 year	0.98	0.98	0.29	ICFRE-FRI	RT Division
31	Establishment of Programme Unit for Operationalization of Green Credits Programme at ICFRE	2023-24	3 years	10.00	6.28	1.00	ICFRE-FRI	HSM Division
32	Strengthening of e-Green Watch	2023-24	5 years	6.32	Not released	-	FSI	SU Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
33	Web GIS based Decision Support System (DSS) for forest clearance.	2023-24	5 years	5.00	1.00	Information awaited	FSI	SU Division
34	Forest Fire Monitoring including burnt area assessment.	2023-24	5 years	9.01	Not released	-	FSI	SU Division
35	Above Ground Biomass (AGB) Estimation using Synthetic Aperture Radar (SAR) data	2023-24	5 years	2.88	0.05	Information awaited	FSI	SU Division
36	Establishment of a centre of excellence for Forest Landscape Restoration	2023-24	1 year	2.86	Not released	-	IIFM	NAEB
37	Study on impact of Voluntary relocation of villages from Tiger Reserves	2023-24	1 year	0.65	0.65	Information awaited	IIFM	RT Division
38	Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country	2023-24	1 year	0.82	Not released	-	IIFM	NTCA
39	Developing Infrastructure for Conducting Training and Capacity Building in Forest Management, Sustainable Development, Carbon Market, Climate Change, and Conservation and Livelihood	2023-24	2 years	70.00	Not released	-	IIFM	RT
40	Phase II Proposal for Synchronized Elephant estimation.	2023-24	6 months	3.00	3.00	1.50	WII	NTCA
41	Proposal for seeking financial support for strengthening, monitoring and implementation of the CAF Act by Regional Offices of the MoEFCC.	2023-24	5 years	57.1162	1.96 (including RO Chennai and RO	-	DDGF of concerned Regional Offices	Regional Offices Headquarters (ROHQ) Division

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
					Dehradun)			
42	Mangrove Initiative for Salt Pans Habitats and Tangible Incomes- MISHTI	2023-24	5 years	100.00	17.94 (WB, Kerala, Puducherry, Gujarat, Andhra Pradesh and Odisha)	Information awaited	NAEB/GIM	GIM/NAEB
43	Developing Indian Institute of Forest Management (IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India	2023-24	1	11.88 revised from Rs. 4.85 crore	11.88	Information awaited	IIFM	RT
44	Establish a dedicated Cell of Scheme Operating Agency (SOA) to operate and manage the Indian Forest and Wood Certification Scheme (IFWCS)	2023-24	1	1.38	Not released	-	IIFM	RT
45	Conservation breeding of Cheetah (<i>Acinonyx jubatus</i>) in Banni Grassland, Gujarat.	2023-24	2	20.31	3.00	0.02	NTCA	NTCA
46	Commissioning of National Referral Centre- Wildlife (NRC-W)	2024-25	2	76.50	5.00 to be released	-	CZA	WII
47	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)	2024-25	5	50.96	8.77 to be released	-	WII	WII
48	Ecosystem Services Valuation for	2024-25	2	4.65	-	-	IIFM	RT

S. No.	Scheme/Project Name	Starting Year/Extension	Project Period (year)	Project cost (Rs. in crore)	Fund released (Rs. in crore)	Fund utilized (Rs. in crore)	Implementing Agency	Programme Division
	Mangrove Ecosystems in India							
49	Building a Comprehensive Digital Repository of Important Environmental Conventions and their Conference of Party (COP) Deliberations	2024-25	1	0.40	-	-	IIFM	RT
50	Identification of superior Genotypes of <i>Olea ferruginea</i> (Royle) Bearing high oil content in North Western Himalayan Region and development of its Propagation and cultivation Techniques	2024-25	4	0.4753	-	-	ICFRE	RT
51	Mass Timber based Building Construction: Capacity Building and Demonstration	2024-25	5	6.80	0.27 to be released	-	ICFRE	RT
52	Promotion of Sandalwood cultivation through training programs across India to improve the economic status of farmers.	2024-25	5	8.58	0.15 to be released.	-	ICFRE	RT
	Total			2228.27	890.15	340.09		

5.2 APPROVAL OF NEW SCHEMES/PROJECTS

5.2.1 DEVELOPING OF GENETIC DATABASE OF THE RHINO HORN STOCKPILE OF ASSAM TO CURB POACHING THREAT AND ASSESS TEMPORAL CHANGES IN GENETIC VARIATION

Name of Scheme	Developing of genetic database of the rhino horn stockpile of Assam to curb poaching threat and assess temporal changes in genetic variation			
Implementing Agency	Wildlife Institute of India, Dehradun			
Project Duration/Period	2 Years			
Project Outlay	Rs. 41.42 Lakh			
	S. No.	Item	Unit	Year 1
	1	Research Scholar (Project Associate I)	1	427800
	2	Laboratory reagents	LS	1000000
	3	Laboratory plasticware	LS	800000
	4	Contingency	LS	100000
	5	Training programs and other activities related to collaborative research between WII and Cotton University	LS	500000
			2827800	1313900
	Total Project Budget		Rs. 41.42 lakh	
Programme Division	Wildlife Division, MoEF&CC			
Objectives of the Project				
<ul style="list-style-type: none"> To populate the existing RhoDIS-India database with the sampled rhino horns. This will be the largest Indian rhino genetic database across the world. To preserve the historical rhino DNA samples for any future use. With the technological improvements in the context genomic tool these samples can be used in near future for genomic studies. To combine the rhino, horn genetic data with the modern RhoDIS data and assess any changes in rhino STR allele frequency over last 40 years. Use all these information to develop future management plans for rhino translocations within Assam as well as potential translocations to the other populations across India. 				
Project Outcomes				
<ul style="list-style-type: none"> The major outcome of this project will be accurate quantification of the historical rhino genetic variation in Assam. As these stockpile samples represent the allele frequencies of last 40–50-year time period across the state, they are extremely valuable information in terms of comparative analyses. The RhoDIS-India program has generated the current allele frequencies from all the rhino-bearing regions within Assam and inclusion of the historical data will give us quantitative information on any possible allele change scenarios over last 4-5 decades. Such information from tigers have shown changing genetic structure patterns in north India. The genetic data will use to assess uniqueness of the populations, private alleles (if any), relatedness (within and between populations) and conduct analyses to evaluate historical population connectivity and demographic history scenarios. It will have important implications in future rhino translocation plans. Apart from this the data will have valuable use in forensic studies and possible future genomic work. 				

Comment of Programme Division

The Wildlife Division (Program Division) has recommended the scheme for seeking financial support from Nation Fund.

Comments of National CAMPA

1. WII, should confirm if the efforts were made to explore funding of the scheme from their regular as well as other alternative sources.
2. The extension and exit strategy of project is not there for sharing of the research outcomes/knowledge gains of the scheme with Forest Departments and other stakeholders.
3. There should be no liability (legal/establishment/commercial) on National CAMPA during the implementation of the scheme or on its completion.
4. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
5. No foreign visit shall be undertaken using the National CAMPA fund for this Scheme.
6. Executive Committee may like to consider for appropriate decision.

5.2.2 PROJECT GREAT INDIAN BUSTARD (CONSERVATION ACTION PLAN FOR GIB AND LESSER FLORICAN)-PART B"-WII

Name of Scheme	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)-Part B"-WII			
Implementing Agency	Wildlife Institute of India, Dehradun			
Project Duration/Period	The duration of project will be 10 years but the financial provision is kept initially for 5 years and depending upon the success of the project, a view on further financial support after 5 years will be taken			
Project Outlay	Rs. 26.09 crore for the period of five years (2024-2029)			
	(Rs. in Lakh)			
	S. No.	Major Activities	Components	Budget
	1	Habitat Restoration		
	A	Restoration of grassland habitat	Restoration; weed removal, grass plantation, food and water management, etc.	225
	B	Creation of Protected habitats (enclosures) in restored grasslands	Fencing	1200
			Predator management	200
	C	Protection and Monitoring of Critical Conservation Areas	Engaging of anti-poaching personnel on daily wages (within enclosure and outside)	240
			Field patrolling equipments (hiring of vehicle; procurement of equipments like binoculars mobile + wireless set; vehicle mount + camera traps, etc.)	172
	2	Stakeholder and Community based approaches		
	A	Involvement of local communities	Sensitization meetings (District administration, Army, farmers, local people, etc.)	12.5
	B	Awareness programmes among locals	Outreach materials (caps, bags, stationeries etc.) and Campaigns	12
			Bustard Mitra Group (organizing meetings; awards etc.)	27.5
	C	Eco-development activities and Organic farming	Skill development and livelihood improvement initiatives, etc. (involving local bodies, etc.)	50
	D	Eco-tourism	Ecotourism activities involving local communities	12.5
	E	Provision for fodder plots as an alternative for livestock grazing	Development of fodder plots	320
			Incentivizing GIB friendly farming practices	125
F	National Bustard Day	Organizing events; Celebrating National Bustard day	12.5	
	Total		Rs. 2609 lakh	
Programme Division	Wildlife Division, MoEF&CC			
Objectives of the Project				
Five critical sites for habitat restoration in Rajasthan are				

- a) Desert National Park (DNP) wildlife Sanctuary- Salkha-Kuchri area
- b) Sanu-Mokla- parewar area
- c) Pokhran Field Firing Range (PFFR) and buffer areas
- d) Ramdevra area and habitats on the eastern periphery of the PFFR
- e) Dholiya khetolai-Chacha area along with habitats adjoining southern boundary of PFFR.

2. Stakeholder and community-based approaches

- i. involvement of local stakeholder
- ii. Awareness programs among locals
- iii. Eco-development activities and organic farming
- iv. Eco-tourism
- v. provision of fodder plots and an alternative for livestock grazing
- vi. Celebration of National Bustard Day

3. Review and monitoring

Project Outcomes

- Habitat Restoration
- Restoration of grassland habitats
- Weed removal & grass plantation
- Food and water management
- Creation of protected habitats (enclosures) in restored grasslands
- Establishment/improvement of predator-proof enclosure in restored habitats
- Predator management (monitoring, translocation & sterilization)
- Protection & monitoring of Critical Conservation Areas
- Improving protection of the GIBs in the selected critical areas
- Scientific habitat management
- Stakeholder and community-based approaches
- Involvement of local stakeholders
- Awareness programme among locals
- Eco development activities and organic farming
- Ecotourism
- Provision of fodder plots as an alternative for livestock grazing
- Celebration of National Bustard Day
- Review & monitoring

Comment of Programme Division : The Wildlife Division (Program Division) has recommended the scheme for seeking financial support from Nation Fund.

Comments of National CAMPA

1. WII, should confirm if the efforts were made to explore funding of the scheme from their regular as well as other alternative sources.
2. The extension and exit strategy of project is not there for sharing of the research outcomes/knowledge gains of the scheme with Forest Departments and other stakeholders.
3. There should be no liability (legal/establishment/commercial) on National CAMPA during the implementation of the scheme or on its completion.
4. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
5. No foreign visit shall be undertaken using the National CAMPA fund for this Scheme.
6. Executive Committee may like to consider for appropriate decision.

5.2.3 ASSESSMENT OF DEMAND AND SUPPLY OF TIMBER FOR WOOD SECTOR IN INDIA

Name of Scheme	Assessment of Demand and Supply of Timber for Wood Sector in India		
Implementing Agency	ICFRE-IWST		
Project Duration/Period	3 years		
	S. No.	Activity	Time Period
	1.	Development of Web portal	6 months
	2.	On boarding of all States/UTs	6 months
	3.	Publication of first Biennial Report	End of 2 nd year
	4.	Maintenance, update of portal	Till end of 3 rd year
Project Outlay	1.4821 crore (after reducing the cost of proposal submitted by IWST)		
Programme Division	Forest Policy, MoEF&CC		
Objectives of the Project			
<ul style="list-style-type: none"> To assess the demand and supply of timber for wood sector of our country using the template prepared for Chhattisgarh state by ICFRE-IWST. To collect timber data from Trees outside Forests (ToF)/ Forest areas/ Import of all states/UTs of our country through an online system (web portal) which may be called as "Indian Timber Portal" using suitable data collection format/questionnaire specific to states. On boarding all state/UTs in to the web portal for data collection and training, capacity building of state officers for data collection. Analysing of data collected through the web portal by ICFRE- IWST through data analysts. Ground truthing wherever required to cross verify the data received through web portal. Publication of biennial report on demand and supply of timber data from ToF/Forest areas/Import based on the data collected through the web portal. 			
Project Outcomes			
<ul style="list-style-type: none"> Publication of biennial report on demand and supply of timber data from ToF/Forest areas/Import based on the data collected through the web portal. 			

Comment of Programme Division

The Forest Policy Division (Program Division) has recommended the scheme for seeking financial support from Nation Fund.

Comments of National CAMPA

1. ICFRE should confirm if the effort were made to explore funding of the scheme from their regular as well as other alternative sources.
2. ICFRE should indicate clear role and responsibilities of various stakeholders such as forest department, other departments, farmer and local communities and scientific institution in scheme along with defined outcomes on ground and key performer indicators.
3. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
4. All liabilities (legal/establishment/or financial) will rest with implementing institute/agency.
5. No foreign visit shall be undertaken using the National CAMPA fund for this Scheme.
6. Executive Committee may like to consider for appropriate decision.

5.3 EXTENSION OF ONGOING SCHEMES SUPPORTED FROM NATIONAL CAMPA

5.3.1 ESTABLISHING META-POPULATION OF CHEETAH

Name of Scheme	Establishing Meta-population of Cheetah
Implementing Agency	National Tiger Conservation Authority (NTCA), MoEF&CC
Project Duration/Period	1 year
Project Outlay	Rs. 29.47 crore
Programme Division	National Tiger Conservation Authority (NTCA), MoEF&CC
Fund Released by NA	Rs. 29.47 crore
Fund Utilised	Rs. 27.064 crore
Objectives of the Project	
<ul style="list-style-type: none"> • To establish breeding cheetah populations in safe habitats across its historical range and manage them as a metapopulation. • To use the cheetah as a charismatic flagship and umbrella species to garner resources for restoring open forest and savanna systems that will benefit biodiversity and ecosystem services from these ecosystems. • To enhance India's capacity to sequester carbon through ecosystem restoration activities in cheetah conservation areas and thereby contribute towards the global climate change mitigation goals. • To use the ensuing opportunity for eco-development and eco-tourism to enhance local community livelihoods. • To manage any conflict by cheetah or other wildlife with local communities within cheetah conservation areas expediently through compensation, awareness, and management actions to win community support. 	
Project Outcomes	
<p>Initiating the establishment of viable cheetah population(s) in India beginning at Kuno National Park along with recovery and management of grassland and open forest systems at the release site and commencing ecological restoration of Gandhi Sagar Wildlife Sanctuary. Conserving and enhancing the faunal diversity, especially the threatened and endangered species in grassland and open forest habitats by securing and consolidating these neglected ecosystems. Capacity building of State Forest Departments in wildlife and habitat management by imparting knowledge and training on latest techniques in monitoring, capture and translocation and technology enabled protection.</p> <p>Revival of cheetah as apex carnivores should be seen as ecosystems conservation rather than merely as species conservation. Bringing the cheetah back to India would be reclaiming a part of India's wonderful and varied natural heritage.</p>	
* NTCA (Programme Division) is requesting for the extension of the project/scheme up to 31.03.2025.	

Comments of Programme Division:

The NTCA (Programme Division) has recommended extension of scheme upto 31.03.2025.

Comments of National CAMPA:

1. There should be no liability (legal/establishment/commercial) on National CAMPA during the implementation of the scheme or on its completion.
2. An in built internal and third party monitoring & evaluation mechanism should be provided along with strategy for long term sustainability of scheme.
3. Executive Committee may like to consider for appropriate decision.

AGENDA ITEM NO. 6

AGENDA ITEM NO. 6: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 MANIPUR STATE AUTHORITY

1. Date of Receipt: **17th September, 2024**
2. Date of approval of EC of State/UT: **5th September, 2024**
3. Date of approval of the Steering Committee: **12th September, 2024**
4. Total Amount/Outlay: **Rs. 27.3551 crores**
5. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	Remark by National Authority
1	Mandatory Activities			
	CA/PCA/Additional CA	74.1202	4.8907	
	Catchment Area Treatment Plan	19.5159	1.3721	
	Integrated Wildlife Management Plan	0.0384	0.0341	
	Others	9.1953	0.1796	
2.	Net Present Value	193.4961	20.8186	10.76%
3.	Interest	7.3908	0.06	0.81%
4.	Other Components	0	0	
	Total	303.76	27.36	

6. (i) Funds released by State Government during the FY

(Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority	Percentage of utilization
2018 – 19	27.95	24.85	24.85	24.85	100%
2019 – 20	30.97	30.97	30.97	30.97	100%
2020 – 21	27.878	27.79	27.79	27.79	100%
2021 – 22	25.099	25.099	25.099	25.099	100%
2022 - 23	22.59	22.59	22.59	22.59	100%
2023 – 24	21.848	20.26	20.26	20.26	100%

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

(Rs. Crore)

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	
2020 -21	a. Intensification of forest protection Scheme	3.5179	Forest fire prevention & control	0.558			
	b. Integrated Development	2.6791	IWMP	0			

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	
	t of Wildlife Habitat Scheme						
	c. Project Tiger	NA					
	d. Project Elephant	NA					
2021-22	a. Intensification of forest protection Scheme	0.9614	Forest fire prevention & control	1.07			
	b. Integrated Development of Wildlife Habitat Scheme	1.9955	IWMP	0			
	c. Project Tiger	NA					
	d. Project Elephant	0.054					
2022-23	a. Intensification of forest Protection Scheme	1.18455	Forest fire prevention & control	0.77			
	b. Integrated Wildlife Management Scheme	2.00715	IWMP	0			
	c. Project Tiger	NA					
	d. Project Elephant	NA					
2023-24	a. Intensification of forest Protection Scheme	1.1845	Forest fire prevention & control	0.82			
	b. Integrated Wildlife Management Scheme	2.5747	IWMP	0.05938			
	c. Project Tiger	0.1569					
	d. Project Elephant						
2024-25	a. Intensification of forest Protection Scheme	NA	Forest fire prevention & control	0.70			
	b. Integrated Wildlife	20.0343	IWMP	1.1341			

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	Name of the Component	Expenditure/ Provisions	
	Management Scheme						
	c. Project Tiger & Elephant	1.5481					

8. Status of Compensatory Afforestation

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024 (Creation)			Afforestation carried out in the State as per site specific scheme till 2023 – 24 (Creation)			Afforestation to be carried out in 2024 – 25 (Creation)	Afforestation carried out percentage	Total balance upto 2024 – 25
CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
7948.428	739.49	8687.92	6192.33	520.14	6712.47	219.35	77.26	1975.45

9. Balance afforestation status

Balance Afforestation required as per FC Act (in ha.) (Creation)	Balance Afforestation to be completed in Financial Year (in ha)		
	2024 – 25	2025 – 26	2026 – 27
1975.45	219.35	989.97	NA

10. Details of APO are as under

(Amount Rs. in crore and Area in ha)

Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks	
			Phy. Target	Fin. target				
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016							
	Mandatory Activity	Compensatory Afforestation (CA/ACA/PCA)						
		Advance Work (soil work & Nursery Raising)	989.97	3.41	109887			
		New plantation	219.35	0.66	28226			
		Maintenance of existing/ older plantation	1029.198	0.82	35528			
		Catchment Area Treatment Plan						
		Plantation to check erosion						
		Creation (NTFP Regeneration)	10	0.03	816			
		Maintenance of existing/ older plantation (Mixed plantation)	3375	1.34	788025			
		Other (Site Specific activities in accordance with FC proposal)						
		A) Dwarf Plantation						
		i. New Plantation	77.75	0.18	8854			
		B) Impact Mitigation and Wildlife Action Plan						
		Creation for ANR	25	0.03	1120			
2	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)(a)	ANR						
		i) Advance work & Creation	540	1.68	50144			

Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. target			
		ii) Maintenance	2005	1.37	59159		
	5(2)(b)	AR/Mixed Plantation					
		i) Advance soil work	970	3.17	105213		
		ii) New plantation	260	0.68	29609		
		iii) Maintenance	6030	5.66	244847		
	5(2)(d)	Protection of Plantations and forests					
		i) Purchase of vehicle for field staffs for patrolling.	15 nos.	1.79			
	5(2)(f)	Forest fire prevention and control operations					
		i) Formation of village Forest Fire Committee in every division		0.70			
	5(2)(g)	Soil and moisture conservation works					
		i) Water bodies (name & size) a. Ponds b. Trenches		0.79			
	5(2)(i)	Improvement of Wildlife habitat					
		i) Nongin (State Bird) Conservation Centre		1.00			
		ii) Slow loris Conservation Centre		0.10			
3	Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)(a)	Establishment, Maintenance of modern nurseries					
		i. Maintenance of Modern Nurseries	16	0.90			
	5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Updation of PBR		0.60			
	5(3)(c)	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i) 3D & Spatial add on for Arc GIS	2	0.10			
	5(3)(e)	Construction of residential and official buildings for front line staff					
		i. Construction of barrack type staff quarter	3	1.30			
	5(3)(g)	Survey and mapping of forest areas for forest fire control etc.					
		i) Digitization of RFs	8	0.08			
	5(3)(h)	Independent concurrent monitoring and Third party monitoring and evaluation					
		i) Independent concurrent monitoring		0.28			
		ii) Third party monitoring and evaluation		0.30			
	5(3)(i)	Publicity cum awareness programme					
		i) Publicity for common people		0.33			
		ii) Training for staff					
4	Activities as per Rule 6(b) of CAF Rules, 2018						
	6(b)(i)	Management of office establishment State CAMPA CEO with detail		0.06			
	6(b)(ii)	Office equipment including computers and peripherals and its maintenance					
	Total			Rs. 27.36 crore			

Checklist:

S. No.	Checklist	
1	Minutes of Steering Committee	Received
2	Signed copy of Integrated APO/ APO (Each page signed by State Authority)	Received
3	Certificate in case of change of site location	No change in site locations
4	Details of interest accrued on State CAMPA fund annually till 2023	Not received
5	Details of Fund Release by State Govt. to State Forest Department	Received 1. KML files - Not received 2. Geo coordinates -
6	Geo coordinates and KML files of proposed sites	Received
7	Declaration Certificate signed by the CEO, State CAMPA	Received
8	Third-Party Monitoring Report	Not received
9	Reconciliation of CA sites since 1980	Received (Vetted by IRO)
10	Annual Report	Received for the year 2023-24
11	Site-specific details under CAMPA from FY 2018-19 to 2023-24 (vide F.No. NA-1/16/2023-NA)	Not received

AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: APPROVAL OF ADDITIONAL/DEFERRED ITEM OF APO FOR THE YEAR 2024-25

7.1 ANDHRA PRADESH STATE AUTHORITY

DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

1. Date of receipt : 04.04.2024
2. Date of approval of EC of State / UT : 27.02.2024
3. Date of approval for the Steering committee : 28.03.2024
4. Total Amount / Outlay : **Rs. 258.67 crore**
5. Funds status with the State / UT along with outlay proposed

(Rs. in crore)

Sl. no.	CAMPA activity	Fund available with the State / UT as on 01.04.2024	Outlay proposed during current FY	Remark by National Authority
1	Mandatory activity			
	CA / PCA / addl. CA / SZA	546.30	69.23	
	Catchment Area Treatment Plan	84.52	14.07	
	Integrated Wildlife Management Plan	6.57	2.92	
2	Net Present Value	634.57	129.62	Approved NPV 19.10%
3	Interest	52.07	10.00	
4	Other Components	176.32	32.83	
	Total	1500.35	258.67	

6. Funds released by State Government during the FY

(Rs. in crore)

Year	Total Outlay of APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority	Percentage of funds utilised
2018-19	118.00	118.00	104.47	109.50	104.81%
2019-20	322.97	322.97	98.48	98.48	100%
2020-21	340.21	330.82	60.96	60.96	100%
2021-22	377.56	325.00	121.10	121.10	100%
2022-23	286.15	224.09	82.52	82.52	100%
2023-24	258.91	226.75	146.00	146.00	100%
2024-25	258.67	248.37	41.56	41.56	100%
Total	1962.47	1796.00	655.09	660.12	

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total balance upto 2024-25
CA	PCA	CA+ PCA	CA	PCA	CA+ PCA	CA+ PCA	CA+ PCA	CA+ PCA
40540.17	1027.61	41567.78	36866.97	956.65	37823.62	1891.57	90.99	3744.17

8. Balance afforestation status

(Area in ha.)

Balance afforestation required as per FC Act (in ha.)	Balance afforestation to be completed in financial year (in ha.)		
	2024-25	2025-26	2026-27
3744.17	1891.57	1000.00	852.6

The Principal Chief Conservator of Forests & HoFF, Andhra Pradesh State Authority, vide letter Rc.No.9666/2023/CAMPA-I, dated 4th August, 2024, has submitted a request for approval of deferred activity for the APO of financial year 2024-25.

The Annual Plan of Operation for the financial year 2024-25 of Andhra Pradesh was considered in 29th meeting of Executive Committee. During the 29th meeting only mandatory & seasonal activities was considered and approved for an amount of **Rs. 106.82 crore** for carrying out the mandatory & seasonal activities in view of Model Code of Conduct. The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs. 147.34 (Rupees one hundred forty seven crore and thirty four lakh only)**.

In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 254.16 crore (Rupees two hundred fifty four crore and sixteen only)** against the proposed outlay of **Rs. 258.67 crore**.

Andhra Pradesh State Authority has submitted the amount of **Rs. 5.79 crore** of deferred activities for reconsideration in the EC of National Authority are as follows;

(Rs. in crore)

S. No.	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision of 30 th EC	Amount proposed by State Authority for 32 nd EC		Remarks of National Authority
			Phy. Target	Fin. Target		Phy. Target	Fin. Target		Phy. Target	Fin. Target	
Activity as per Rule 5(2) of CAF Rules, 2018											
1	5(2) d	Protection of Plantations and forests									
		Mobility charges for the vehicles	177 Nos.	11.58	Deferred	177 Nos.	11.58	Approved for Rs. 5.79	88 Nos.	5.79	NPV will become the limit of 20%
Total proposed									Rs. 5.79 crore		

Details of deferred activities is placed at **Annexure II**.

AGENDA ITEM NO. 7.2 CHHATTISGARH STATE AUTHORITY

7.2.1 DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

- Date of Receipt : 25.04.2024
1. Date of approval of Executive Committee (EC) of State : 27.02.2024
 2. Date of approval of the Steering Committee (SC) : 27.03.2024
 3. Total Amount/Outlay : **Rs. 737.08 Crore**
 4. Funds status with the State/UT along with outlay proposed

Sl. No	CAMPA Activity	Fund available with the State/UT as on 25.09.2024	Outlay proposed during current FY	Total amount approved in 29 th & 30 th EC	Percentage of approved amount in 29 th & 30 th EC	Spill over for FY 2023-24 approved in 30 th EC	% of approved amount including spill over	Amount proposed for deferred activities for FY 2024-25	Spill over proposed for FY 2023-24	Remark by National Authority
1.	Mandatory Activity									
	CA/PCA/Additional CA	1441.53	129.12	206.64		28.77		-		-
	Catchment Area Treatment Plan	22.60	12.05							
	Integrated Wildlife Management Plan	323.57	56.09							
	Others	188.59	9.38							
	Total Mandatory works	1976.30	235.42							
2.	Net Present Value	741.15	121.84	60.91	8.22%	89.12	20.24%	18.67	78.32	33.33%
3.	Interest	1678.48	408.60	134.14	7.99%	-	7.99%	149.51	-	16.89%
4.	Other Components									
	Total	4395.93	737.08	401.69		117.89				

6. Funds released by State Government during the FY

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by State Authority	Percentage of utilization
2018-19	673.29	673.29	-	283.64	
2019-20	692.03	692.03	500.00	429.21	85.84%
2020-21	1213.79	1213.79	700.00	651.64	93.09%
2021-22	1391.62	1391.62	700.00	855.55	122.22%
2022-23	688.46	688.46	1000.00	895.59	89.56%
2023-24	471.21	471.21	1000.00	884.24	88.42%
2024-25	737.08	401.69	253.57	116.20	45.83%
Total	5867.48	5532.09	4153.57	4116.07	

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
64144.81	6183.61	70328.42	56678.23	2519.26	59197.49	2913.07	84.17%	8217.86

The APO (2024-25) of the Chhattisgarh, State Authority was deliberated in the 29th & 30th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs.401.69 crore** (Rupees Four hundred and one crore sixty nine lakh only) against the proposed outlay of **Rs. 737.08 Crore** (Rupees Seven hundred thirty seven crore eight Lakh only) for carrying out mandatory / seasonal / committed activities) as communicated via sanction (vide letter No. 15-2(7)/2020-NA(Pt) dated 24.05.2024 & 01.07.2024 and some activities were deferred or not approved. Chhattisgarh State Authority also submitted spill over activities for financial year 2023-24 for consideration of National Authority.

Chhattisgarh State Authority vide letter no/CAMPA/2024/3600 dated 26.09.2024 has furnished the details of deferred items of Rs. 168.18 crore & Spill over activities of Rs.78.32 crore for consideration of National Authority. Details of deferred activities are given below:

Details of deferred activities for FY 2024-25

(Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay for 2024-25		Amount Sanctioned by National Authority on 29th and 30 th EC.	Amount Proposed for next EC/ Remark
			Phy. Target	Fin. Target		
		i. Human wildlife conflict management (Wildlife habitat improvements other works (Territorial and wildlife protected areas))	All Divisions	15.79	Not Approved	11.29
		ii. Any other relevant activities (Trap Camera for wildlife Monitoring)	550	1.38	Not Approved	1.38
3. Activity as per Rule 5(3) of CAF Rules, 2018						
	5(3)e	Construction of residential and office buildings for front line staff				
		i. Development of staff amenities	42 Division	10.00	Not Approved	3.00
	5(3)i	Publicity cum awareness programmes				
		i. Publicity for common people				
		ii. Training for staff	All Ranges	2.00	Not Approved	2.00
		iii. Publicity and exhibition	All Divisions	1.00	Not Approved	1.00
4. Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5				
	6(a)vi	Activities referred to in sub rule-(2) and (3)of Rule 5				
		i. Soil & Moisture Conservation works	168 No.	129.31	Deferred	129.31
5. Activities as per Rule 6(b) of CAF Rules, 2018						
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO				
		i. Covering Open Wells around forest areas for safety of wildlife	4196 wells	16.48	Deferred for Details	3.00
		ii. Wildlife Rescue Equipments (Polycarbonate shield, reflective jacket, handheld	36 Divisions	2.19	Deferred for Details	2.19

S. No	CAF Act/Rules	Activity	Proposed outlay for 2024-25		Amount Sanctioned by National Authority on 29th and 30 th EC.	Amount Proposed for next EC/ Remark
			Phy. Target	Fin. Target	Fin. Target	
		torch, walkie-talkie, trap cage, bait cage, throw net, extendable ladder, gloves, traffic cones, megaphone, Binoculars etc.)				
		iii. Wildlife protection Equipment (Smart Stick)	1500 Nos.	4.35	Deferred for Details	4.35
		iv. Forest protection Equipment (Polycarbonate Stick)	4000 Nos.	0.28	Deferred for Details	0.28
		v. Maintenance of existing hi-tech barrier	76 Nos.	0.38	Deferred for Details	0.38
		vi. Up-gradation of existing inspection path in Protected Areas (Murum Road)	160.20 Km.	13.75	Not Approved	6.00
		vii. Construction of Causeway/Culvert on forest road mentioned in the working plan in protected areas	175 Nos.	14.21	Approved for Rs 3.50 crores	4.00
		Total Outlay		737.08	401.69	168.18

7.2.2 Spill over Activities for the year 2023-24

(Amount Rs. in crore)

Sr. No.	Works Name	Target		Achievement			Spill over APO 2024-25	Approved by National Authority in 30th EC	Amount Proposed for next EC
		Physical	Amount (in lakh)	Physical	Financial (Rs. In crores)	Actual Expenditure	Financial (Rs. In crores)	Financial (Rs. In crores)	Financial (Rs. In crores)
Net Present Value (NPV): - 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Soil- Moisture Conservation)									
1	Soil- Moisture Conservation	217 Nos.	180.04	217 Nos.	178.78	107.39	72.66	0.00	72.66
Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Wildlife Habitat Improvement)									
	Trap Camera	175 Nos.	0.47	125 Nos.	0.20	0.09	0.38	0.00	0.12
1	Establishment of Vultures safe zone in Achanakmar tiger reserve in situ counservation	1 work	0.30	1 work	0.30	0.01	0.29	0.00	0.09

	program action plan								
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Capacity Building/Awareness Activities)									
1	Capacity Building/Awareness Activities	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	2.00	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	0.97	0.06	1.94	0.00	1.94
Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Frontline Staff Quarters)									
1	Development of staff amenities	40 Division	10.00	40 Division	9.65	6.48	3.52	0.00	3.52
Total		-							Rs. 78.32 crore

Details of deferred & spill over activities is placed at **Annexure III**.

AGENDA ITEM NO. 7.3 KARNATAKA STATE AUTHORITY

7.3.1 DEFERRED ITEMS IN ANNUAL PLAN OF OPERATION OF 2024-25

- 1.Date of Receipt: :28.02.2024
 2.Date of approval of EC of State/UT :17.02.2024
 3.Date of approval of the Steering Committee :23.02.2024
 4.Total amount / outlay: :Rs 415.45 crore
 5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 21.08.2024)	Outlay proposed during current FY (2024-25)	Approved amount in 28 th , 29 th & 30 th EC	% of approved amount	Deferred amount in 28 th & 29 th EC	% of deferred amount	Total proposed outlay with respect to funds available with state
1	Mandatory Activity							
i	Compensatory Afforestation	493.54	118.82	164.13	96.18%	6.51	3.82%	21.87%
ii	Catchment Area Treatment Plan	35.5	1.65					
iii	Integrated Wildlife Management Plan	-						
iv	Others	251.35	50.17					
2	Net Present Value	428.57	109.57	83.58	76.28%	25.99	23.72%	25.57%
3	Interest	196.01	135.23	28.14	20.81%	107.09	79.19%	68.99%
	Total	1404.96	415.45	275.85		139.59		

6. Funds released by State Government during the Financial Year

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43
2024-25	415.45	275.85	13.00	11.01

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024- 25
CA	PCA	CA+PCA	CA	PCA)	CA+PCA	CA+PCA	CA+PCA	CA+PCA
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

The PCCF (HoFF), Karnataka vide their letter No. KFD / HoFF / CMPA (BUD) / 2 /2024 dated 27th February 2024, has submitted Annual Plan of Operation (APO) for the financial year 2024-25 to the National Authority.

2. The APO (2024-25) of Karnataka was discussed in the 28th, 29th and 30th meeting of Executive Committee of National Authority. During these meetings, the Executive Committee accorded the cumulative total approval of **Rs. 275.85 crore** (Rupees Two hundred seventy-five crore and eighty-five lakh only) against proposed outlay of **Rs. 415.45 crore** (Rupees Four hundred fifteen crore forty-five lakh only). The National Authority communicated the consolidated approval through vide letter no. NA-15/35/2020-NA dated 26th April 2024, 27th May 2024 and 1st July 2020.

3. The Karnataka State CAMPA vide letter no. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 24th September 2024 has submitted a reconsideration and approval request of **Rs. 139.58 crore** for the remaining deferred (**Rs. 123.39 crore**) and not approved (**Rs. 16.19 crore**) activities. Details of activities are given below:

a. Activities deferred:

Sl. No	Activities	Deferred (Rs. in Crores)
4	Proposed under Interest	
i	Forest protection (CPT/Fencing etc.) in kms	15.00
iii	Construction, upgradation & maintenance of Forest roads, including in WL areas	10.00
iv	Survey & Mapping	4.00
v	Publicity & Awareness	2.25
viii	Improvement of Wildlife Habitat	
b	Improvement and maintenance of Animal Rescue Centres, including Elephant Camps & Elephant Rescue Centres.	10.00
c	Establishment/ maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentacle fencing, barricades etc.	25.00
d	Rejuvenation of Grasslands	20.00
ix	Research activities- Clonal Seed Orchards & seed collection for Quality Planting Material (QPM)	3.14
	Total of Interest	89.39
5	06-Other	
i	Site Specific Activities, as per FC approval conditions	
ii	Construction of Buildings for frontline staff. (Fresh & committed)	25.00
iv	Relocation and rehabilitation of families.	5.00
	Total of 06-others	30.00
	Cost escalation of CA &NPV activities @ 5%	4.00
	Grand Total	123.39

b. Activities not approved:

Sl. No.	Activities	Amount in Rs. Crores
	NPV activities	
1	AR Advance works	5.19
	Total NPV	5.19
	Proposed under Interest	
1	Forest Fire protection/ Fire line (in kms)	10.00
2	Training & Capacity building	1.00
	Total of Interest	11.00
	Grand Total	16.19

AGENDA ITEM NO. 7.3.2 APPROVAL FOR PENDING PAYMENT PERTAINING TO 2023-24 TO BE PAID DURING 2024-25

The Principal Chief Conservator of Forests & HoFF, Government of Karnataka, vide Letter No. e-office file No. KFD/HoFF/CMPA(BUD)/2/2024 dated 24th September 2024 has also submitted a request to approve the pending payments of the approved APO of financial year 2023-24, amounting to **Rs 15.35 crore** (Rupees fifteen crore and thirty five lakh only), which are required to be cleared in the 2024-25 financial year. The details of the CAMPA Activities are given below:

(Rs. in crore)

Sl. No.	Component	Activities	NCAMPA approved amount	Expenditure incurred	Difference	Pending Payment required for 2024-25	Remarks
1	NPV	AR & ANR	118.84	120.23	-1.39	0.37	Due to revision of SSR
		Forest Protection	20.15	19.45	0.70	0.64	Bills were not passed in treasury due to technical reasons.
		Forest Fire Protection	13.00	12.82	0.18	0.13	
		Establishment of Tiger/Leopard Rescue Centre	5.00	3.16	1.84	1.75	Works are of Civil nature & works are spread over more than one year.
		Publicity & Awareness	0.50	0.25	0.25	0.06	
		Total	157.49	155.91	1.58	2.95	
2	Interest	MAC	23.00	16.85	6.15	2.72	Bills were not passed in treasury due to technical reasons.
		Grassland Development	5.00	4.49	0.51	0.51	
		APC Camps	4.00	3.78	0.22	0.10	
		Elephant Proof Trench	14.19	10.55	3.64	0.60	
		Total	46.19	35.67	10.52	3.93	
3	Others	Construction of Residential & Office Quarters for Frontline Staffs	23.77	17.87	5.90	8.47	APO was sanctioned in NOV-2023. As the works are of Civil nature, Tendering and issue of work orders got delayed. The works have spilled over in 2024-25 and are at completion stage. Further, Due to SR escalation, 0.65 Crores will be required additionally
Grand Total			227.45	209.45	18.00	15.35	Approval is sought for Rs.15.35 Crores for paying during 2024-25

Details of Deferred activities is placed at **Annexure IV**.

AGENDA ITEM NO. 7.4 MADHYA PRADESH STATE AUTHORITY

7.4. ADDITIONAL ANNUAL PLAN OF OPERATION FOR 2024-25

1. Date of Receipt: 18-09-2024 & 09-10-2024
2. Date of approval of Executive Committee (EC) of State: 04-07-2024
3. Date of approval of the Steering Committee (SC): 13-09-2024
4. Total Amount/Outlay: **130.88 Crore**
5. Funds status with the State/UT along with outlay proposed

(Rs. in Crore)

S. No	CAMPA Activity	Amount received by the State Govt. as on 31.03.2022	Amount transferred to State Govt. for the period 01.04.22 to 31.03.23	Expenditure up to 31.03.2023	Fund available with the State/UT as on 01.04.2023	Outlay (Additional) proposed during current FY	Remarks of National Authority
1	2	3	4	5	6	7	
1.	Mandatory Activity						
	CA/PCA/Additional CA	2090.84	123.39	483.31	1730.92	4.23	
	Catchment Area Treatment Plan	232.32	3.03	49.96	185.96	0.00	
	Integrated Wildlife Management Plan	60.30	201.72	12.88	249.14	0.00	
2.	Net Present Value	6354.40	172.35	2127.30	4899.45	126.65	Approved 17.28%
3.	Interest	448.41	0.00	30.29	418.12	0.00	
4.	Other Components	407.60	128.04	0	535.64	0.00	
	Total	9593.87	628.53	2703.74	8019.23	130.88	

6. Funds released by State Government during the FY

(Rs.in Crore)

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by State Authority	Percentage of funds utilised
2018-19	415.90	383.67	272.36	287.67	105.62 %
2019-20	456.09	456.09	453.50	343.06	75.65 %
2020-21	860.93	860.93	500.00	475.65	95.11 %
2021-22	776.97	713.46	616.88	561.18	90.97 %
2022-23	996.32	889.84	856.04	729.38	85.21 %
2023-24	1122.50 (additional amount of Rs. 27 cr. has been approved)	1070.60	959.24	937.52	97.74

7. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
251005.56	978.43	251983.990	235945.404	685.24	236630.644	4910.96	91.23	17112.34

8. Details of APO are as under (Additional APO) 2024-25

(Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		i. Advance soil work	385.84	4.23	
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)d	Protection of Plantations and forests			
		i. Demarcation of the forest boundary pillars	Nos. 1729	1.13	
	5(2)h	Voluntary relocation of villages from protected areas			
		ii. Noradehi sanctuary, Sagar. Villages- Simariya, Boma, Manegaon, Malkuhi	783 families	117.45	
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management i. Within PA ii. Outside PA d. Weed removal	As per APO	4.95	
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information & technology (details of equipment & devices)			
		i. Office Networking	As per APO	2.50	
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		iv. Timber depot			
		(d). Construction of residential official buildings, toilet etc.	As per APO	0.62	
	Total proposed			Rs. 130.88 crore	

Details of additional APO is placed at **Annexure V**.

AGENDA ITEM NO. 8

AGENDA ITEM NO. 8: GUIDELINES FOR APO PREPARATION

Draft Guidelines for preparation of Annual Plan of Operation (APO) is attached at **Annexure VI**. This has been circulated among the states inviting comments.

AGENDA ITEM NO. 9

AGENDA ITEM NO. 9: REVIEW OF COMPILATION/COLLECTION OF DATA FOR COMPLIANCE OF THE ORDER PASSED IN SUPREME COURT IN THE MATTER OF I.A. No. 5891 of 2019 in WP (C)202 OF 1995

Status of Affidavit received from States/UTs for Supreme Court Matter

S. No.	Name of the State/UT	Status
1	Andaman & Nicobar Islands	Not Received
2	Andhra Pradesh	Received
3	Arunachal Pradesh	Received
4	Assam	Received
5	Bihar	Received
6	Chandigarh	Received
7	Chhattisgarh	Received
8	Delhi	Received
9	Goa	Received
10	Gujarat	Received
11	Haryana	Received
12	Himachal Pradesh	Received
13	Jammu & Kashmir	Not Received
14	Jharkhand	Received
15	Karnataka	Received
16	Kerala	Received
17	Ladakh	Received
18	Madhya Pradesh	Received
19	Maharashtra	Received
20	Manipur	Received
21	Meghalaya	Received
22	Mizoram	Received
23	Odisha	Received
24	Punjab	Received
25	Rajasthan	Received
26	Sikkim	Received
27	Tamil Nadu	Received
28	Telangana	Received
29	Tripura	Received
30	Uttar Pradesh	Received
31	Uttarakhand	Received
32	West Bengal	Received

AGENDA ITEM NO. 10

STATUS OF VETTING OF DATA ON PROJECT-WISE COMPENSATORY AFFORESTATION AGAINST EACH PROPOSAL OF FOREST LAND DIVERSION SINCE 1980 BY THE REGIONAL OFFICE

The vetting of data on project-wise Compensatory Afforestation (CA) for forest land diversion proposals since 1980 by the concerned Integrated Regional Offices is still under progress.

2. Till now, the reconciliation data has been received from 27 States/UTs, while 4 States namely Bihar, Mizoram, Sikkim, and Uttarakhand, have yet to submit their data to the National Authority. Additionally, for Punjab State CAMPA, a letter was received from the concerned Integrated Regional Office (IRO), which did not contain the required data.

3 In terms of information received from the IROs, vetted reconciliation data has been received for 9 States/UTs namely Jammu & Kashmir, Madhya Pradesh, Manipur, Meghalaya, Odisha, Rajasthan, Tripura, Telangana and Uttar Pradesh. Incomplete reconciliation data have been received from concerned IRO for 3 States/UTs namely Andaman & Nicobar Islands, Kerala, and Tamil Nadu. The vetted reconciliation data is still awaited form 20 States/UTs.

AGENDA ITEM NO. 11

ESTABLISHMENT OF VAN VIGYAN KENDRA IN STATES

Establishment of Van Vigya Kendra for benefit of Tribal and Forest dependent communities in the State of Uttarakhand, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Chhattisgarh. By adopting a holistic, community-driven approach, Van Vigyan Kendras can play a transformative role in enhancing the livelihoods of tribal populations while contributing to sustainable forest management. State governments are urged to act swiftly, leveraging existing infrastructure and aligning efforts with National priorities. State governments should be encouraged to utilize and revitalize existing underused infrastructure for VVKs. The existing infrastructure including buildings can be repurposed/ renovated for training/ dissemination of scientific knowledge and sharing of traditional best practices among forest dwelling communities. Van Vigyan Kendra facilities as knowledge sharing platform will also facilitate sustainable and scientific management of community forest resources leading to economic development for tribal communities.

Proposals should clearly outline expected outcomes, a defined timeline, and measurable impact on forest conservation and tribal livelihoods. VVKs can also serve as centres for research and innovation, focusing on the sustainable use of forest resources and tribal knowledge systems. Collaboration with local universities, research institutes, and Forest dept. can help in documenting traditional ecological knowledge, developing new technologies for NTFP processing, and fostering innovations that improve the quality of forest-based products.

For the successful implementation of VVKs, States should prepare a proposal for development of one Pilot van Vigyan Kendra in the State at a suitable location based on the respective Forest Department's cost norms or State Schedule of Rates (SOR). These plans should be integrated into the State Annual Plan of Operations (APO) or Supplementary APOs.

National Authority has received one proposal from Jharkhand for setting up of Van Vigyan Kendra as pilot project with an outlay of Rs. 10.00 crore for the period of 5 years for dissemination of technologies developed by Forest research institutes, forest -based industries and individual farmers for strengthening livelihood of local/tribal communities.

A team of senior forest officers from Jharkhand, Chhattisgarh, Odisha, Madhya Pradesh, Uttarakhand, Gujarat and Maharashtra visited Nandurbar and Dhule district of Maharashtra coordinated by Shri Girish Kuber, Member of the Executive Committee to have first hand experience of community managed CFRs in Baripada and Krishi Vigyan Kendra at Nandurbar.

The proposal is to approve setting up of a Van Vigyan Kendra on Pilot Basis in the States of Chhattisgarh, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan, Gujarat, Uttarakhand. The work can be undertaken from the NPV funds of the State CAMPA through APO of the respective States. The Executive Committee may also consider adding other States. The Interest Component can be utilized for recurring expenditure on the VVKs.

AGENDA ITEM NO. 12

AGENDA ITEM NO. 12: ANY OTHER AGENDA WITH THE PERMISSION OF CHAIR

PUNJAB STATE AUTHORITY

PERSPECTIVE PLAN OF COMPENSATORY AFFORESTATION

The Punjab State CAMPA vide letter no. State Authority/8201 dated 26th September 2024, has submitted an agenda for the in-principle approval of an Additional Action Plan for the financial year 2025-26 to 2030-2031 to carry out CA and allied activities. This request is in compliance with the Hon'ble Supreme Court's order dated 7th August 2024 in the case of T.N. Godavarman Thirumulpad v. Union of India & Others, I.A. No. 5891 of 2019.

2. Punjab State CAMPA, submitted an affidavit dated 20th August 2024, stating that a surplus of approximately **Rs. 220 crore** remains available under the Compensatory Afforestation head after allocating **Rs. 270 crore** for the maintenance of CA plantations in the coming years.

3. In State's Executive and Steering Committees, it was decided that future action plans for CA from 2025-26 onwards should be increased by an average of **Rs. 55 crore** annually compared to the previous five years.

4. Out of the targeted 21,833 hectares of CA plantations, Punjab State CAMPA has achieved 96.35% (21,037 hectares) by 31st December 2023. Only the plantations for ongoing projects remain pending. Surplus funds have accumulated due to the completion of the maintenance period for plantations raised during the Adhoc CAMPA regime.

5. The surplus funds, including those from the Adhoc CAMPA, are proposed to be used for raising additional afforestation activities under the CA component. A tentative additional action plan for plantation and allied activities from 2025-26 onwards has been submitted for in-principle approval.

6. The Punjab State CAMPA seeks approval from the National Authority for the additional action plan in the upcoming meeting of the Executive Committee of the National Authority. The detailed plan, including site details and KML files, will be submitted following in-principle approval.

Rs. in Lakh

S. No.	Component	Unit	2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Afforestation															
1	Plantation on Degraded Forest area in plains	ha.	900	887.85	1000	1552.96	1000	1926.98		1024.87		424.48		142.09		5959.22
2	Enrichment planting 500 plants per ha	ha.	1700	1374.45	1600	2006.00	1600	2526.99		1399.45		746.90		282.31		8336.11
3	Nursery Stock and other operations	L/S		415.00		380.00		378.00		252.00		185.00		150.00		1760.00
	Allied Activities															0.00
4	Forest Protection Measures including Fencing	L/S		500.00		400.00		350.00		250.00		150.00				1650.00
5	Soil Conservation works	L/S		600.00		500.00		500.00		300.00		200.00		200.00		2300.00
6	Establishment of Modern Nurseries	L/S		600.00		600.00		300.00		200.00		100.00		100.00		1900.00
	Total		2600	4377.30	2600	5438.96	2600	5981.97		3426.31		1806.38				21905.33

Details of Perspective Plan is placed at **Annexure VII**.

SPECIAL AGENDA ITEM NO. 1

RECTIFICATION OF PHYSICAL TARGET UNDER NPV COMPONENT OF APO (Vol I) For FY 2024-25

ACCF-cum-CEO, Arunachal Pradesh State CAMPA letter vide no. FOR 312/STATEAUTHORITY/2023/4080 dated 20th August, 2024 requested for rectification of physical target under NPV component of APO 2024-25 Volume I approved by the National Authority in the 31st meeting of Executive Committee held on 16th July 2024.

The Annual Plan of Operation for FY 2024-25 of Arunachal Pradesh was discussed in 31st meeting of Executive Committee. The EC has approved an amount **Rs. 104.03 crore** against the proposed target of **Rs. 104.03 crore** for carrying out approved activities for FY 2024-25.

Arunachal Pradesh State Authority informed that the clerical mistake crept in while computing the details of physical target on excel sheet regarding ANR/AR under NPV component in proposed APO (Vol-I). Further Arunachal Pradesh is requesting for rectification of physical target approved for AR & ANR under NPV component for FY 2024-25.

The details of AR& ANR are given below.

S. No	Activities	Approved Physical Target in the APO 2024-25 Vol-I (Area in Ha.)	Approved Financial target in the APO 2024-25 Vol-I (fu.in crore)	Revised Physical Target (Area in Ha.)	Financial Target (Rs in crore)	Remarks
1.	ANR					
	a.) Maintenance of ANR Plantation	14180.24	8.048	14720.87	8.048	Only physical target need to be modified. The financial target shall remain the same
2.	Artificial Regeneration					
	a) Maintenance of Artificial Plantation	20298-642	24.55	21057.642	2	

SPECIAL AGENDA ITEM NO. 2

ECO RESTORATION WORK BY UTTARAKHAND CAMPA

Details of eco-restoration work is placed at **Annexure VIII**.

ADDITIONAL AGENDA NOTES

AGENDA ITEM NO. 1

APPROVAL OF ADDITIONAL/DEFERRED ITEM OF APO FOR THE YEAR 2024-25

1.1 Jharkhand State Authority (Deferred Activities in APO of 2024-25)

1. Date of Receipt :22.04.2024
2. Date of approval of EC of State UT :12.03.2024
3. Date of approval of the Steering Committee :28.03.2024
4. Total Amount/Outlay :**917.179 Crore**
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No.	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY	Percentage Proposed
1	Mandatory Activity			
	CA/PCA/Additional CA	217.271	134.768	62.02%
	Catchment Area Treatment Plan	93.561	23.979	25.62%
	Integrated Wildlife Management Plan	86.605	83.072	95.92%
	Other	365.084	67.628	18.52%
2	Net Present Value	2256.16	573.732	25.42%
3	Interest	219.935	34	15.45%
4	Other Components	---	---	
	Total	3238.617	917.179	

6. Funds released by State Government During the FY 2018-19 to 2023-24

(Amount in Rs. crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	409.56	399.53	286.25	239.46
2019-20	409.48	399.29	300.43	223.57
2020-21	381.06	376.56	251.79	214.93
2021-22	469.56	437.61	280.92	240.99
2022-23	794.77	764.85	354.93	316.50
2023-24	809.44	412.14	240.38	213.03

7. For the financial year 2024-25, the Jharkhand State CAMPA proposed the APO of **Rs 917.18 crore**, of which the National Authority had approved the consolidated amount of **Rs. 459.00 crore**.

8. The Additional Principal Chief Conservator of Forests & Chief Executive Officer, CAMPA, Jharkhand vide letter No. Jharkhand State CAMPA 472 dated 6th September 2024 has requested to reconsider the activities were reduced/ deferred/ not approved in the approval letter issued by the National Authority, vide letter no. NA-15/27/2020-NA dated 1st July 2024 for the APO of the financial year 2024-25.

Details of activities that had been reduced/ deferred/ not approved are given below:

(Rs. in core and Area in ha)

S. No.	Activity	Proposed as per APO		Sanctioned by 30 th EC		Decision of EC
		Phy. Target	Fin. Target	Phy. Target	Fin. Target	
1	CAF Rule 5(2)a - ANR New Work of Advance Work (1st Year works)	2,050 Ha.	17.535	2,050 Ha.	5.000	
2	CAF Rule 5(2)b - AR Afforestation works in the Ganga basin with CAMPA on forest land	5 Div.	10.302	5 Div.	8.374	
	Rejuvenation of identified rivers (Damodar and Subarnarekha) through forestry interventions	1	3.018	1	Deferred for details – DPR required	
	Advance work (1st Year work) for RDF block plantations (Forest Land)	1025 Ha.	8.328	1025 Ha.	Not Approved	
	Advance work (1st Year work) for Bamboo Plantation (Forest Land)	1025 Ha.	9.895	1025 Ha.	Not Approved	
	Advance work for Sisal Plantation (Forest Land)	100 Ha.	0.750	100 Ha.	0.100	
	New work of Advance work (1st Year work) for RDF block plantations (Forest Land)	2050 Ha.	16.656	2050 Ha.	2.000	
	New work of Advance work (1st Year work) for SMC block plantations (Forest Land)	2050 Ha.	24.655	2050 Ha.	2.000	
	New work of Advance work (1st Year work) for Bamboo Plantation (Forest Land)	5125 Ha.	49.473	5125 Ha.	2.000	
	Advance work (1st Year work) for block plantation on Forest Land evicted from illegal Poppy cultivation.	100 Ha.	2.000	100 Ha.	2.000	
3	CAF Rule 5(2)c Silvicultural Operations Spill over work/committed liabilities Advance Work (1st Year works) Silviculture operation	1025 Ha.	8.768	1025 Ha.	Not Approved	
	New work of Advance Work (1st Year works) Silviculture operation	2050 Ha.	17.535	2050 Ha.	8.750	
	CAF Rule 5(2)d NPV : Protection of Plantations and forests Consolidation of Forest Boundary Pillar with digitization/DGPS of Forest boundary	8570	4.714	8570	Deferred for details	
	Integrated work for forest and wildlife protection	36	12.211	36	6.100	
	Purchase of Four-Wheeler Vehicle Scorpio/Camper/Any others	38	6.176	8	1.290	
4	CAF Rule 5(2)g NPV: Soil Moisture Conservation Construction of Check dam	770	72.230	770	6.000	
	Renovation of Traditional Water Sources	615	5.412	615	1.000	
	Treatment of some important Nala on the concept of Watershed and CAT	31	9.300	31	1.500	
	Advance work (1st Year work) for Miscellaneous interventions using LiDAR Technology as per DPR of NAEB	1 Div.	4.985	1 Div.	Not approved Third party monitoring & evaluation report to be provided. Inspection report of DDG, IRO required	
5	CAF Rule 5(2)i NPV: Wildlife Habitat improvement and related activities Silviculture Operation (ANR) 1st Year work (Advance work)	715 Ha.	6.116	715 Ha.	0.750	

S. No.	Activity	Proposed as per APO		Sanctioned by 30 th EC		Decision of EC
		Phy. Target	Fin. Target	Phy. Target	Fin. Target	
	Bamboo culm cleaning	1205 Ha.	5.520	1205 Ha.	0.250	
	Weed eradication (Advance work)	1055 Ha.	1.424	1055 Ha.	Not approved	
	New Grassland development (Advance work)	500 Ha.	1.130	500 Ha.	0.250	
	Soil & Moisture conservation work (Advance work)	1000 Ha.	4.185	1000 Ha.	0.500	
	Bamboo Plantation (Advance work)	1000 Ha.	9.653	1000 Ha.	0.500	
	Other activities (like improvement of waterbird habitat, earthen check dam, water holes, desiltation of check dams and waterholes etc.)	2609	50.853	2609	Not approved. Details required.	
	Weed eradication	1200 Ha.	1.620	1200 Ha.	Not approved. Details required.	
	Other activities (like earthen check dam, water holes, desiltation of check dams and waterholes etc.)	645	8.833	645	Not approved. Details required.	
6	CAF Rule 5(2)j NPV : Plantation on non-forest land falling in wildlife corridors Advance work (1st year work) for RDF block plantations on non-forest land falling in wildlife corridors	500 Ha.	4.827		Not approved	
7	CAF Rule 5(2)l NPV : Supply of forest produce saving devices Distribution of Solar lamp, improved cook stoves and Gobar gas plant	2664	1.638	2664	Not approved	
8	CAF Rule 5(3)d NPV : Up-gradation and maintenance of forest roads and watch towers Forest Road Repair Cons. Of Watch tower	2595.914 Km	8.659	2595.914 Km	2.000	
		26	1.950	5	0.400	
9	CAF Rule 5(3)g NPV: Survey and mapping of forest areas for forest fire control, compensatory afforestation works. Soil and moisture conservation, catchment are treatment and wildlife management for preparing annual plans Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	1	Approved only for one division as pilot project (Rs.2.45 crore)	

9. The part of the above-mentioned deferred activities in the Annual Plan of Operation for the financial year 2024-25 of Jharkhand State CAMPA has been submitted for the approval of competent authority.

Details of deferred activities is attached at **Annexure IX**.

1.2 Karnataka State Authority

1.2.1 Spill over activities for FY 2023-24

The Principal Chief Conservator of Forests, Karnataka, vide letter No. e-office file No.KFD/HoFF/CMFA(BUD)/2/2024 dated 7th October 2024 has requested for the approval of **Rs. 0.65 Crore** under Others (Mandatory Activities) to carry out wildlife mitigation activities that were approved in the APO of 2023-24 and not included in the APO of 2024-25. The details of the activities are given below:

(Rs. in Crore)

Sl. No	Division	Project Details	Amount Approved by PCCF (WL)	Amount Approved during 2023-24	Expenditure during 2023-24	Balance to be spent	Amount proposed for 2024-25
1	Ballari	Diversion of 100.54 Ha Forest land in Swamymalai block, Sandur Tq, Ballari Dist. in ML No: 2290 of C category mines in favour M/s JSW steel Ltd Ballari	0.63	0.63	0.31	0.32	0.20
2	Ballari	Diversion of 133.58 Ha of Forest Land (comprising of 130.53 ha for iron ore mining in erst while ML No:2356 of M/s Tunga Bhadra mineral Pvt Ltd.	0.64	0.64	0.32	0.32	0.20
3	Ballari	Diversion of 32.56 Ha (revised from 33.80ha) of Forest land for iron ore mining in erst while ML No:2621 of M/s Ramarao poal	0.63	0.63	0.31	0.32	0.20
4	Tumkur	Diversion of 41.2081ha of forest land in Babiganahalli and 21 other villages in various Taluk & District	1.59	1.22	1.22	0.37	0.045
Total			3.49	3.12	2.15	1.34	0.65

The State CAMPA has also proposed the additional afforestation activity for 2000 hectares (in addition to already approved 4000 Ha) under Others (Mandatory Activities) head for Assisted Natural Regeneration (ANR) with a proposed outlay of **Rs. 11.56 Crores**. This activity had not been included in the APO submitted for 2024-25. The details of the activity is given below:

1.2.2 Additional APO

(Area in Ha & Rs. in crore)

Sl. No.	Activities	Proposed for fresh work	
		Physical target	Financial Target
2406-04-101-0-06 Others (Mandatory Activities)			
1	Assisted Natural Regeneration (ANR)	2000.00	11.56

The minutes of the State's Steering Committee and Executive Committee, indicating the approval of the activities mentioned in points 1 and 2, have not been provided by the State. Details of spill over activities & additional APO is placed at **Annexure X**.

1.3 Odisha State Authority (Deferred Activities in APO of 2024-25)

1. Date of Receipt : 16.02.2024
2. Date of approval of EC of State/UT : 14.12.2023
3. Date of approval of the Steering Committee : 11.01.2024
4. Total Amount/Outlay : **Rs 1167.52 crore**
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	Approved amount 28 th , 29 th & 30 th EC	% in approved amount	of Amount proposed for 32 nd EC
1.	Mandatory Activity					
	CA/PCA/Additional CA	588.91	140.18			
	Catchment Area Treatment Plan	79.26	2.06			
	Integrated Wildlife Management Plan	904.56	259.10			
	Others	259.45	16.16			
2.	Net Present Value	2446.13	637.01	486.00	19.87%	1.00 (0.04% of funds available with State)
3.	Interest	834.42	113.01			
4.	Other Components					
	Total	5112.73	1167.52*			

*Revised proposed outlay due to escalation in the wage rates

6. Funds released by State Government during the FY 2018-19 to 2023-24

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority
2018-19	- APO SKIPPED -			
2019-20	618.52	610.52	600.00	421.06*
2020-21	803.66	773.39	825.00	674.98
2021-22	903.03	901.03	903.03	841.67
2022-23	1241.34	1191.31	1155.92	931.10
2023-24	1085.94	948.04	1055.13	835.06 provisional

*Balance fund Rs. 135.27 Cr from Ad-hoc CAMPA

6. The Odisha State CAMPA vide letter no.20159/10/F(CAMPA)-11/24 dated 05th October, 2024 has submitted the request for the approval of deferred items.

7. The APO of Odisha State CAMPA was discussed in the 28th, 29th and 30th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 1,111.93 crores** out of proposed outlay of **Rs. 1,167.52 crore**.

8. Odisha State CAMPA has requested to consider and approve the deferred item of **Rs. 1.00 crore** under CAF Rule 5 (3)(c) for the up-gradation of communication and information technology, Geo- ICT facility-based server infrastructure, maintenance and procurement of IT equipment and devices. The detail of the activity is placed below:

Rs. in crore

CAF Rules	Activity	Outlay Proposed	Total outlay approved by national Authority	Balance amount to be considered for approval	Justification	Decision of EC
5(3) (c)	Up-gradation of Communication and information Technology, Geo-ICT facility-based Server infrastructure, maintenance and procurement of IT Equipment and devices	2.00	1.00	1.00	The Management of Forest and Wildlife now rely greatly on IT Application for e-green watch, OFMS Portal and different GIS based Mobile Application to monitor and evaluate the field position and to take timely effective action in emergency. Hence the balance 1.0 Crore may be approved	

Details of deferred activities is attached at **Annexure XI**.
