

पंजी क्रमांक/ File No. NA-5/1/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्षा क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 29.07.2024

OFFICE MEMORANDUM

Please find enclosed the minutes of the **31st Meeting of the Executive Committee of the National Authority held on 16.07.2024 (Tuesday)** under the Chairmanship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India, for kind information and necessary action.

Encl: Minutes of the meeting of 31st Executive Committee

Subhash
29.7.24

(Subhash Chandra)
Chief Executive Officer
National Authority

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC- Chairman, Executive Committee of National Authority
2. Additional Secretary and Finance Advisor, MoEF&CC, Member;
3. Additional Director General of Forests (FC), MoEF&CC, Member;
4. Additional Director General of Forests (Wildlife), MoEF&CC, Member;
5. Additional Director General of Forests, NTCA, MoEF&CC, Special Invitee
6. Mission Director, National Mission of Green India, MoEF&CC, Member;
7. Inspector General of Forests, FC Division, Member
8. Shri Anil Kumar Ganeriwala, Expert Member of the Executive Committee;
9. Shri Ashwani Kumar, Expert Member of the Executive Committee;
10. Shri Girish Kuber, Expert Member of the Executive Committee;
11. Shri Kailash Chandra Sharma, Expert Member of the Executive Committee;
12. Concerned Head of Integrated Regional Offices of MoEF&CC
13. The PCCFs & HoFFs, State of Assam, Arunachal Pradesh, Bihar, Himachal Pradesh, Madhya Pradesh, Ladakh
14. The CEOs of State CAMPA of Assam, Arunachal Pradesh, Bihar, Himachal Pradesh, Madhya Pradesh, Ladakh
15. The Director, Wildlife Institute of India, Dehradun
16. The Member Secretary, Central Zoo Authority
17. The Deputy Inspector General RT/Wildlife
18. The Inspector General Wildlife/ RT/ NAEB/ SU/Forest Policy, MoEF&CC

Copy to:

1. The Chief Secretaries, Govt. of Assam, Arunachal Pradesh, Bihar, Ladakh, Himachal Pradesh, Madhya Pradesh
2. The ACS/ Principal Secretary/ Secretary Forests, Govt. of Assam, Arunachal Pradesh, Bihar, Ladakh, Himachal Pradesh, Madhya Pradesh

THE MINUTES OF THE 31st MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The 31st Meeting of the Executive Committee (EC) of the National Authority was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 16th July, 2024 under the Chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants is attached at **Annexure I**.

PART A: GENERAL DISCUSSION AND DIRECTIONS:

- 1) The Chief Executive Officer (CEO), National CAMPA welcomed the Chairman, the members of the Executive Committee and other officers and requested permission of the chair for starting the proceedings of the meeting.
- 2) The DGF&SS as the Chairperson of the Executive Committee welcomed the members and other officers present in the meeting.
- 3) The CEO informed that based on the decision taken in 28th, 29th, and 30th meeting of Executive Committee, the consolidated approvals of APOs of States & UTs CAMPA have been communicated to the concerned 26 States/ UTs. However, the amount against various approved activities have been rationalised following the provisions under the CAF Rules 2018 and funds available under NPV and interest heads with the States/UTs. In addition, the trend of expenditure of previous years has also been considered. The approval for remaining amount will be conveyed once State/UT CAMPA confirm utilisation of funds.
- 4) In his opening remarks, DGF&SS observed that now after 31st EC meeting, the EC has approved APOs of almost all the States/UTs. Now all the States/UTs CAMPA should take necessary action for implementation of approved activities. He impressed upon the need of timely release of fund by the State/UT Governments to their respective Forest Department for implementation of the approved forestry and wildlife activities including mandatory Compensatory Afforestation and other conditions of CAT Plan & IWMP activities, which are mostly season dependent and time bound. This will also ensure compliance of the essential conditions for diversion of forest land for non-forestry purposes.
- 5) The DGF&SS invited attention of all the PCCF & HoFFs and CEO, of States and Union Territories for according highest priority to complete compensatory afforestation and other mandatory activities which have been approved as part of essential conditions in the forest diversion approvals. The EC observed that many States CAMPA are not making enough efforts to complete the backlog of mandatory activities. Some States/ UTs have not included any mandatory activities in their APOs of the current year.

The Executive Committee directed that pending Compensatory Afforestation and other mandatory activities should be completed by the States/ UTs within the shortest

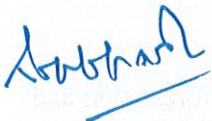
Subhash

possible timeframe. The States/UTs were asked to furnish action plan for taking up the balance mandatory activities in next two years.

- 6) The DGF&SS urged PCCF and HoFFs and CEO States/UTs CAMPA to take up the matter of expeditious release of CAMPA funds with the Chief Secretary and Secretary Finance, if required.
- 7) The CEO, National CAMPA informed the Executive Committee that the process of reconciliation of forest diversion proposal-wise data of diversion of forest land, sites earmarked for compensatory afforestation (Non-forest or Degraded Forest) is taking very long time, which needs to be expedited and completed on highest priority by the States/UTs jointly with the concerned Regional Office of the Ministry. He explained that the approvals for diversion of forestland are accorded by the Ministry at two levels; for certain categories of proposals at the Regional Office level and remaining categories by the Ministry on the recommendations of Forest Advisory Committee. The Nodal Officers (FC) of States/UTs and the Regional Offices are integral part of the process of forest diversion approvals. Therefore, the mandated CA and other conditions are required to be monitored by the concerned Nodal Officer and the Regional Office of the Ministry within their jurisdiction. The details of approvals are also available with the Regional Offices and Nodal Officers. Further, the Regional Offices of the Ministry are mandated to monitor the conditions of compliance of terms and conditions of Forest Clearance approvals.
- 8) The CEO, National CAMPA further mentioned that the role of, State CAMPA and the National Authority comes into pictures only after the compensatory levies are deposited and thereafter implementation of the CA etc. Therefore, National and State CAMPA should be provided all the relevant details of mandatory conditions of CA, CAT Plan, IWMP and others as applicable including KML files of approved site-specific activities and their approved cost estimates.

The Executive Committee desired that the Regional Officers should ensure complete reconciliation of data on forest land diversion and compensatory afforestation alongwith relevant details for ensuring compliance of the mandatory conditions of approvals.

- 9) The CEO, CAMPA informed the Executive Committee about the development of Official Website of National CAMPA (URL link: <https://nationalcampa.nic.in>), which will provide all relevant information about the National Authority.
- 10) The Executive Committee emphasised the need for regular monitoring and evaluation of CAMPA activities and desired that States/UTs should maintain the status of various CAMPA activities on their respective websites. The EC requested the States/ UTs CAMPA to send quarterly and annual progress report on CAMPA activities alongwith the KML files of site-specific CAMPA activities to DG, Forest Survey of India regularly.



- 11) The CEO, National CAMPA apprised the EC that the meetings of Monitoring Group have not been convened since more than one year. The DG, FSI who is the member coordinator has been requested time and again for convening the meeting. The DGF &SS desired that the meeting of Monitoring Group should be convened at the earliest.
- 12) The DGF&SS suggested that the National Authority may consider forming a Panel of Experts for monitoring and assessment of various CAMPA activities carried out in States/UTs on the lines of National Quality Monitors engaged for implementation of Pradhan Mantri Gram Sadak Yojana. Shri Anil Kumar Ganeriwala (Expert member) mentioned that the system of National Quality Monitor has improved the implementation of Pradhan Mantri Gram Sadak Yojana (PMGSY). The States/UTs may be requested for views/ comments in this matter.
- 13) Shri Girish Kuber (Expert member) informed that he had meetings with the Forest officers of States of Uttarakhand, Jharkhand, Odisha and Maharashtra for taking of one Van Vigyan Kendra pilot in these State. The DGF&SS requested the concerned States to submit proposal for pilot project in this matter for discussion in upcoming EC meeting.

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AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 30th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Executive Committee confirmed the minutes of the 30th EC held on 07.06.2024.

AGENDA ITEM NO. 2: ACTION TAKEN REPORT ON 30th MEETING OF THE EXECUTIVE COMMITTEE

The CEO, NA, CAMPA presented the action taken report on the decision of the 30th Executive Committee before the EC. The CEO informed that based on the decision taken in 28th, 29th, and 30th meeting of Executive Committee, the consolidated approvals of APOs of States & UTs CAMPA have been communicated to the concerned 26 States/ UTs.

Annual Plan of Operations of States/UTs approved by National Authority

(Rs. in crore)

S. No.	State/UTs Name	2024-25
1	Andaman and Nicobar	10.42
2	Andhra Pradesh	248.37
3	Arunachal Pradesh	Under consideration in 31 st EC
4	Assam	Under consideration in 31 st EC
5	Bihar	Under consideration in 31 st EC
6	Chandigarh	1.40
7	Chhattisgarh	519.58*
8	Delhi	34.55
9	Goa	29.56
10	Gujarat	310.50
11	Haryana	Under consideration in 31 st EC
12	Himachal Pradesh	184.52
13	Jammu and Kashmir	276.38*
14	Jharkhand	459.00
15	Karnataka	275.85
16	Kerala	8.93
17	Ladakh	Under consideration in 31 st EC
18	Madhya Pradesh	1109.82
19	Maharashtra	720.82
20	Manipur	APO not received
21	Meghalaya	24.75
22	Mizoram	22.77
23	Odisha	1099.58
24	Punjab	125.94
25	Rajasthan	198.44
26	Sikkim	44.00
27	Tamil Nadu	57.80*
28	Telangana	418.43*
29	Tripura	61.87
30	UP	155.24
31	Uttarakhand	335.37
32	West Bengal	63.51
	Total	6797.43

* Including spill-over amount for FY 2023-24.

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The CEO, National CAMPA informed that the amount against various approved activities have been rationalised following the provisions under the CAF Rules 2018 and funds available under NPV and interest heads with the States/UTs and the expenditure of previous years has been considered. This is felt necessary, as many States/UTs have approached EC for approval of their previous years' spill-over and uncompleted work. The CEO informed that the approval for remaining amount will be conveyed once State/UT CAMPA confirm utilisation of funds. The Approval letter sent to States/UTs were placed before the EC for ratification.

Decision of the Executive Committee:

The Action Taken Report on the decision of the 30th meeting of the EC of the National Authority. Further, the Executive Committee noted and ratified the letters of approvals of APOs of States/UTs conveyed to respective States/ UTs.

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PART B- APPROVAL OF STATES ANNUAL PLAN OF OPERATIONS FOR THE YEAR 2024-25

AGENDA ITEM NO. 3: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 OF ASSAM STATE AUTHORITY

1. Date of Receipt : 03.07.2024
2. Date of approval of EC of State/UT : 17.05.2024
3. Date of approval of the Steering Committee : 19.06.2024
4. Total Amount/Outlay : **Rs. 101.55 crore**
5. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	Remark
1.	Mandatory Activity			
	CA/PCA/Additional CA	74.50	13.82	
	Catchment Area Treatment Plan	25.47	-	
	Integrated Wildlife Management Plan	0.50	-	
	Others	70.66	20.28	
2.	Net Present Value	239.51	59.01	24.64%
3.	Interest	4.00	8.44	211%
4.	Other Components	-	-	
	Total	414.64	101.55	

6. Funds released by State Government during the FY

Year	Total Outlay of the APO	APO approved By National Authority	Fund Released by State Government	Fund utilized by State Authority
2018-19	-	-	-	-
2019-20	55.89	55.89	Fund utilized from unspent balances of previous years.	32.02
2020-21	88.34	88.34	88.34	72.15
2021-22	97.68	95.01	79.12	61.85
2022-23	109.41	162.57	100	103.35
2023-24	117.95	109.69	70.69	68.77

(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date

(Rs.in Crore)

CAMPA Activities	Details	Amount
CA	Creation- 63.53 ha. Maintenance of earlier created plantation-1817.868 ha.	7.61
NPV	Creation- AR- 530 ha, ANR- 435 ha, Sal Coppice mgmt-25 ha. Maintenance of earlier created plantation AR -5921.8 ha. ANR-555 ha. Sal coppice management - 260 ha. Aporugia Brikhya Plantation - 35 ha. (7 units) Maintenance of Bio diversity park- 24 nos.	33.16
Interest	Maintenance of permanent nursery for new seedlings production 1.5 ha. -27 Nos, 3.0 ha. - 5 Nos., 5ha. - 2 Nos.	6.55
Total		Rs. 47.32 crore

Subtotal

7. Status of Compensatory Afforestation

(Area in ha)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9735.067	2.5	9737.567	8675.29	2.5	8677.79	631.30	89.11 %	1059.771

8. Balance Compensatory Afforestation proposed

(Area in ha)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
1059.771	804.371	255.40	-

9. Details of APO are as under

(Area in ha & Rs in crore)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016					
		Compensatory Afforestation			
	Mandatory Activity	i. Fencing, Advance soil work and site nursery	255.40 ha	6.21	Approved
		ii. New plantation	63.53 ha	0.37	Approved
		iii. Maintenance	1817.868 ha	7.24	Approved
	Others	Procurement of vehicle for Frontline staff (for Forest and Wildlife Protection duties)		17.49	Approved
		Training of Forest Frontline Staff (405 nos. staff)		2.79	Not approved
2. Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)a	ANR			
		i. Advance soil work			
		ii. New plantation	435 ha	2.41	Approved
		iii. Maintenance	555 ha	1.82	Approved
		iv. Any other relevant activities			
		Sal Coppice Management			
		(a) Fencing Advance soil work,	50 ha	0.84	Not Approved
		(b) New plantation	25 ha	0.04	Approved
		(c) Maintenance	260 ha	0.27	Approved
	5(2)b	AR			
		i. Fencing, Advance soil work and site nursery	626.86 ha	13.48	Approved for 286.86 ha of Rs. 6.80 crore
		ii. New plantation	530 ha	3.13	Approved
		iii. Maintenance	5921.8 ha	25.07	Approved
		Apurugia Brikhya Plantation			
		Maintenance	35 ha	0.05	Approved
	5(2)m	Management of biological diversity and biological resource	24 nos.	0.37	Approved
		Maintenance of Bio Diversity Park			
		An Integrated Conservation Initiative of Turtle emphasizing on turtles in temple ponds of Assam	01 nos.	0.79	Approved
3. Activities as per Rule 5(3) of the CAF Rule, 2018					

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Sl. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
5(3)a		Maintenance of 1.5 ha. Nurseries Maintenance of 3.0 ha. Nurseries Maintenance of 5.0 ha. Nurseries	27 5 2	4.08 1.47 1.00	Approved
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity			
		i. Documentation Carrying out Assessment of Cane in Dihingmukh RF of Dibrugarh Division by RFRI, Jorhat	1	0.05	Approved
5(3)d		Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		v. Any other relevant activities Repairing of Forest Staff quarters	205 nos.	10.93	Deferred for want of details
5(3)h		Independent concurrent monitoring and Third party Monitoring and evaluation			
		ii. Third party monitoring and evaluation		0.30	Approved
5(3)i		Publicity cum awareness s programme			
		i. Publicity for common people		0.25	Approved
4.		Activities as per Rule 6(a)of CAF Rules,2018			
6(a)iv		For disbursement of salary and allowances State CAMPA Authority & staff	GIS Expert – 2 Sr. Asstt. – 1 Accountant – 1 Jr. Asstt. – 2 DEO – 2 Office Peon – 2 Driver - 3	0.60	Approved
5.		Activities as per Rule 6 (b) of CAF Rules, 2018			
6(b)i		Management of office establishment State CAMPA CEO with detail		0.50	Approved for Rs. 0.40 crore
		Total Approved		Rs. 80.21 crore	

Decision of EC: The EC approved Annual Plan of Operation for financial year 2024-25. The NPV amount in the outlay surpassing 20% limit was rationalised. Likewise, the outlay for interest amount was approved in view of committed liabilities in consultation with the State.

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AGENDA ITEM NO. 4: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 OF ARUNACHAL PRADESH STATE AUTHORITY

1	Date of Receipt:	03.07.2024
2	Date of approval of EC of State/UT:	06.06.2024
3	Date of approval of the Steering Committee:	25.06.2024
4	Total Amount/Outlay:	104.0328 crore

5. Funds status with the State/UT along with outlay proposed

(Rs. in crore)

Sl. No	CAMPA Activity	Fund Available with the State	Outlay proposed	Remarks
1	Mandatory Activity			
	CA/PCA/Additional CA	3748.616901	60.9631	
	Catchment Area Treatment plan	99.54024	-	
	Integrated Wildlife Management Plan	18.486399	0.00371	
	Others			
2	Net Present Value	1136.3781169	39.464804	3.47%
3	Interest	51.947735	3.60119	6.93%
4	Other Components			
	Total	1681.214181	104.0328	

6. Funds released by State Government during the FY

(Rs. in crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority	Total Outlay for the current year (APO Volume-I)
2018-19	259.00	130.45	116.77 *	
2019-20	--	148.85	166.20*	
2020-21	155.46	142.80	142.80	
2021-22	240.85	240.16	222.906	
2022-23	196.93	195.2929	189.28	
2023-24	190.69	190.6611	183.31	
2024-25				104.0328

7. Status of Compensatory Afforestation

(Area in ha.)

Afforestation required as per sitespecific scheme submitted along with approved proposed for diversion of forest land under FC Act, 1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Area taken up for preparatory works during year 2022-23	Area taken up for preparatory works during year 2023-24	Sub-total of column (2+3+4)	Afforestation carried out percentage	Total Balance up to 2024-25
(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA + PCA)	(CA+PCA)
1	2	3	4	5	6	7
46342.065	36606.67	2917.453	1557.16	41081.283	88.65 %	2418.895

Subtotal

8. Balance Afforestation status

(Area in ha.)

Balance Afforestation required as per FC Act	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25 (Proposed preparatory work for the year 2024-25 approved in the 6 th Steering Committee meeting)	2025-26 (60% of balance area Col. 1- Col. 2)	2026-27 (40% of balance area Col. 1- Col. 2)
1	2	3	4
2418.8949	1799.84	371.43294	247.62196

9. Details of APO are as under:

Area in ha & Rs. in crore

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016				
		Compensatory Afforestation			
	Mandatory Activity	i. Advance work	1799.84 ha.	3.859	Approved
		ii. Creation of plantation work	1557.16 ha.	12.63	Approved
		iii. Maintenance of existing/older plantation	29529.588 ha.	41.47	Approved
		iv. Monitoring & Supervision	LS	3	Approved
		Integrated Wildlife Management Plan			
		8th year operation 1 weeding and maint. of inspection path & firelines	14 ha.	0.004	Approved
	2. Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component				
	5(2)a	ANR			
		i. Maintenance	14180.24 Ha.	8.048	Approved
	5(2)b	Artificial Regeneration			
		i. Maintenance	20298.642 ha.	24.55	Approved
	5(2)i	Improvement of wildlife habitat			
		i. Maintenance of Habitat improvement by ANR plantation	3522.08 ha.	2.080	Approved
	3. Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)f	Casual engagement of local people of labours to assists regular staff of state forest department	280 Nos.	4.04	Approved
	5(3)h	Independent concurrent monitoring and evaluation and Third party monitoring			
		i. Independent concurrent monitoring	LS	0.75	Approved
	4. Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowance to nominated members and staff	50 Nos.	0.94	Approved
	6(a)v	For disbursement of sitting fees and allowances to nominated members	LS	0.1	Approved
	6(a)vi	Activities referred to in sub-(2) and (3) of Rule 5			
		(i) Internal audit and preparation of statutory report 2015-16 to 2023-24	LS	0.53	Approved
		(ii) Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-19	LS	0.59	Approved
	5. Activities as per Rule 6(b) of CAF Rules, 2018				

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Sl. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
	6(b)i	Management of office establishment State CAMPA CEO with detail	LS	0.3	Approved
	6(b)ii	office equipment including computers and peripherals and its maintenance	LS	0.3	Approved
	6(b)iii	Hiring staff cars for the use of officers and officials	on need based	0.05	Approved
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers		0.2	Approved
	6(b)v	other contingencies for management of State Authority		0.15	Approved
	6(b)vi	Special renovation of buildings of frontline staffs	60 Nos.	0.3	Approved
		Development of website for e-Plantation Journal.	LS	0.15	Approved
		Total Approved		Rs. 104.03 crore	

Decision of EC: The EC approved the Annual Plan of Operations for an amount of **Rs. 104.03 crore** for the financial year 2024-25.

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AGENDA ITEM NO. 5: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 OF BIHAR STATE AUTHORITY

1. Date of Receipt : 18.06.2024
2. Date of approval of EC of State / UT : 14.05.2024
3. Date of approval of the Steering Committee : 29.05.2024
4. Total Amount / Outlay : **Rs. 65.51 crore**
5. Fund status with the State/UT along with outlay proposed

(Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with State as on 01.04.2024	Outlay proposed	Remarks
1	2	3	4	5
1	Mandatory Activity			
	CA/PCA/Additional CA	125.044	18.075	
	Catchment Area Treatment Plan	0.00	0.00	
	Integrated Wildlife Management Plan	0.00	0.00	
	Others	0.00	0.00	
2	Net Present Value	61.838	12.315	19.91%
3	Interest	32.950	28.744	87.23%
4	Other Components	40.040	6.376	15.92%

6. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay for the year	APO approved for the financial year	Fund Released by State Government	Fund Utilised by State Authority
2019-20	140.180	140.181	140.181	125.397
2020-21	242.110	239.470	239.460	183.206
2021-22	108.340	106.840	0.280	0.180
2022-23	116.560	115.420	115.420	77.691
2023-24	100.565	37.880	37.220	29.590

7. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 01.02.2024			Afforestation carried out in State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
7001.265	386.348	7387.613	5926.129	386.348	6312.477	939.81	85.45	135.326

8. Balance afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act	Balance Afforestation to be completed 2024-25
135.326	135.326

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9. Details of APO are as under:

(Rs. in Crore and Area in Ha.)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Decision of EC	
			Phy. Target	Fin. Target		
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activity	Compensatory Afforestation				
		i. Advance soil work	939.81 Ha	5.538	Approved	
		ii. New plantation	540.295 Ha, 46.50 Km.	5.495	Approved	
		iii. Maintenance of existing /older plantation	1671.665 ha, 267.24 km	7.042	Approved	
		Other (Site Specific activities in accordance with FC proposal)				
		ii. New plantation	20.04 Ha	0.144	Approved	
		iii. Maintenance	20.20 km	0.281	Approved	
		iv. Wildlife Mitigation Plan (Additional Charges for protected Area)		5.951	Approved	
2.	Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)b	AR				
		i. Advance soil work	150.00 ha, 14.50 Km	1.966	Approved	
		ii. New plantation	205.10 Km	9.352	Approved	
		iii. Maintenance	290.00 ha	0.397	Approved	
3.	Activity as per Rule 5(3) of CAF Rules, 2018					
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation				
		i. Third party monitoring and evaluation	0	0.60	Approved	
4.	Activities as per Rule 6(a) of CAF Rules, 2018					
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	0	0.03	Approved	
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5				
		i. Infrastructure (Details in APO Page No.-3-4)	0	3.769	Approved under 5(3)e	
		ii. SMC	6821.66 Ha, 1293 Structure	22.178	Approved under 5(2)g	
		iii. Maintenance	144.00 Km,	1.305	Approved under 5(2)g	
		iv. Wildlife Related Schemes		0.694	Approved under 5(2)i	
		v. Purchase of Vehicle		0.328	Not approved	
5.	Activities as per Rule 6 (b) of CAF Rules, 2018					
	6(b)i	Management of office establishment State CAMPA CEO with detail	0	0.12	Approved	
	6(b)ii	Office equipment including computers and peripherals and its maintenance	0	0.05	Approved	
	6(b)iii	Hiring of staff cars for the use only for CEO office	0	0.27	Approved	
	Total Approved		Rs. 65.18 crore			

Decision of EC: EC approved the APO with suitable modifications. Since, the outlay for interest amount being much on the higher side, it has been restricted to 10% of the interest amount. The Executive Committee approved the Soil & Moisture activities under the NPV component (not under the Interest component as proposed by the State CAMPA).

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AGENDA ITEM NO. 6: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 OF HARYANA STATE AUTHORITY

1. Date of Receipt : 12.07.2024
2. Date of approval of EC of State/UT : 07.05.2024
3. Date of approval of the Steering Committee : 26.06.2024
4. Total Amount/Outlay : **128.18 crore**
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. Crore)

Sr. No.	CAMPA Activity	Funds Available with State as on 01.04.2023	Outlay proposed	Remarks NCAMPA
1	Mandatory Activity			
	CA/PCA/Additional CA	663.24	53.98	
	Catchment Area Treatment Plan	79.44	-	
	Integrated Wildlife Management Plan	3.38	-	
	Others	246.89	-	
2	Net Present Value	339.07	68.50	20.20%
3	Interest	196.81	5.70	
4	Other Components	31.00	-	-
	Total	1559.83	128.18	

6 (i). Funds released by State Government during the FY

(Amount in Rs. Crores)

Sr. No.	Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government		Fund Utilized by State Authority		Total outlay for the current year
				Ad-hoc	SCAF	Ad-hoc	SCAF	
1	2018-19	185.96	185.96	144.20	-	122.52	-	128.18
2	2019-20	100.97	100.97	-	20.00	40.69	20.00	
3	2020-21	211.60	203.95	-	192.89	-	125.31	
4	2021-22	319.66	317.59	-	135.09	83.65	129.84	
5	2022-23	298.88	270.68	-	249.36	3.20	135.99	
6	2023-24	252.66	69.02	-	64.22	-	59.21	

(ii). Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Amount in Rs. Crores)

S. No.	CAMPA activities	Details	Amount
1	Nil	Nil	Nil

7. Status of Compensatory Afforestation

(Area in Ha.)

Sr. No.	Afforestation required as per site specific scheme submitted along with approved proposals for diversion of forest land under FC Act, 1980 till 31.03.2024			Afforestation carried out as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26
	CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
1	2	3	4=2+3	5	6	7=5+6	8	9	10=4-(7+8)
1	16245.33	0.00	16245.33	11285.54	0.00	11285.54	748.84	69.47%	4210.95

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9. Balance Afforestation status

(Area in Ha.)

Sr. No.	Balance Afforestation required as per FC Act (in Ha.) as on 31.03.2024	Balance Afforestation to be completed in Financial Year (in Ha.)		
		2024-25	2025-26	2026-27
	4959.79	748.84	4210.95	-

10. Details of APO are as under

(Amount in Crores and Area in Ha)

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Site Specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation			
	Mandatory Activity	iii. New Plantation	748.836	39.57	Approved
		iv. Maintenance of existing /older Plantation	5013.33	14.41	Approved
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5.2.(a)	Assisted Natural Regeneration			
		ii. New Plantation	200.00	4.10	Approved
		iii. Maintenance	966.00	1.44	Approved
	5.2.(b)	Artificial Regeneration (including Maintenance)			
		i. New Plantation	500.00	16.66	Approved
		iii. Maintenance	3359.42	8.84	Approved
	5.2.(d)	Protection of Plantation and Forest Purchase of Vehicles	-	4.00	Approved for Rs. 0.90 crore against the originally but wrongly proposed by State under 5.4(d)
	5.2.(g)	soil and moisture conservation work in the forest;			
		i. Water Bodies	-	20.00	Approved
	5.2.(i)	improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;			
		i. Habitat management for flora and Fauna pertaining to	-	4.96	Approved
	5.3.(e)	construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife;	-	6.00	Approved
	5.3.(h)	independent concurrent monitoring and evaluation and Third party monitoring of various works undertaken from State Fund			
		i. Third Party Monitoring and evaluation	-	0.50	Approved
	5.3.(i)	publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund			
		i. Publicity for common people	-	2.00	Approved Rs. 0.25 crore
	5.4.(d).	Purchase of Vehicles	-	4.00	Not approved.
4	Activities as per Rule 6(a) of the CAF Rule, 2018				
	6.a.(iv)	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;	-	2.00	Approved

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Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Phy. Target	Fin. Target	
	6.a.(vi)	Activities referred to in sub-rules (2) and (3) of rule 5 5(3)g Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	-	2.50	Approved
5	Activities as per Rule 6(b) of the CAF Rule, 2018				
	6.b.(i)	management of office establishment;	-	0.60	Approved
	6.b.(ii)	office equipment including computers and peripherals and its maintenance for the State Authority;	-	0.30	Approved
	6.b.(iii)	hiring of staff cars for the use of the officers and officials of the State Authority;	-	0.30	Approved
Total Approved			Rs 123.33 crore		

Decision of EC: The EC approved the activities of the APO for 2024-25.

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AGENDA ITEM NO. 7

AGENDA ITEM NO. 7: ANNUAL PLAN OF OPERATION (APO) FOR THE YEAR 2024-25 OF LADAKH UT AUTHORITY

1. Date of Receipt : 08.07.2024
2. Date of approval of EC of State/UT : 16.04.2024
3. Date of approval of the Steering Committee : 06.06.2024
4. Total amount/outlay : **Rs. 81.32 crore**
5. Fund status with the State/UT along with outlay proposed:

(Amount Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the UT	Outlay proposed	Remarks NCAMPA
1	Mandatory Activity			
	CA/PCA/Additional CA	Not Applicable		
	Catchment Area Treatment Plan	Not Applicable		
	Integrated Wildlife Management Plan	Not Applicable		
	Others	Not Applicable		
2	Net Present Value	Rs. 209.58	Rs. 80.48	38.40%
3	Interest	3.046	Rs. 0.84	27.58%
4	Other Components	Not Applicable		
	Total		81.32	

6. Funds released by State Government during the FY:

(Amount in Rs. crore)

Year	APO approved during financial year	Fund released by UT Government	Fund utilised by State Authority	Total outlay for the current year
2018-19	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil
2020-21	Nil	Nil	Nil	Nil
2021-22	Nil	Nil	Nil	Nil
2022-23	Nil	Nil	Nil	Nil
2023-24	60.90	60.90	39.70	103.06

7. Status of Compensatory Afforestation:

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till 2022-23			Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
			Not Applicable					

8. Balance afforestation status:

(Area in Ha)

Balance afforestation required as per FC Act (in ha)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	Not Applicable		

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9. Details of APO are as under:

(Amount in Rs. Crore and Area in Ha.)

CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
		Phy. Target	Fin. Target	
Activities as per Rule 5(2) of CAF Rules, 2018				
5(2)(a)	Assisted Natural Regeneration	Fencing for protection of Juniper (24600 rft.)	0.9615	Approved
		Head load of materials (136 qtls.)	0.0068	Approved
5(2)(b)	Artificial Regeneration	Plantation of Willow: 120500 Nos. Sea buckthorn: 56000 Nos.	1.01517	Approved
		Raising/ Maintenance of nurseries (7 Locations)	1.77	Approved
		Construction of irrigation network (17552 cum.)	0.93466	Approved
		Fencing of plantations (99045 rft.)	3.9291	Approved
		Headload carriage (37 trips)	0.0553	Approved
		Bore/ pumps (14 set)	2.1629	Approved
		BUC (8025 Nos. of plants)	0.0217	Approved
		5(2)(d)	Protection of plantations and forests	Mobility charges (15349 litres)
Fencing of plants (77500 rft.)	3.0960			Approved
Patrolling, repair, maintenance of vehicles	0.10			Approved
5(2)(e)	Pests and disease control in forests	Bio pesticides, botanical pesticides, organise awareness program, etc.	0.21	Approved
		Equipment (power spray, solar battery operative light trap, binocular microscope etc.)	0.06	Approved
5(2)(f)	Forest fire prevention and control operations	Creation of new fire lines with 3 metres width.	0.35	Approved
		Firefighting equipment	0.05	Approved
		Awareness camp	0.07	Approved
5(2)(g)	Soil and moisture conservation works	SMC works (604 Nos.)	1.4890766	Approved
5(2)(i)	Improvement of wildlife habitat	Salt licks	0.02	Approved
		Chain link fencing with poles	0.11	Approved
		Fladry type deterrents with solar fencing (1600 meters)	0.20	Approved
		Predator proof coral pens (3 Units)	0.52	Approved
		Chain link fencing and concertina wires (material only) for coral proofing (50 Beneficiaries)	0.50	Approved
		Chain link with roof cover coral pens for high pasture and livestock, (10 Units)	0.50	Approved
		Wildlife collars and accessories for brown bears (4 Nos.)	0.20	Approved
		Fitting wildlife collars	0.10	Approved
		1 SRF and 1 JRF for research and documentation	0.10	Not approved
		25 Wildlife informers/ stewards and trackers	0.20	Approved
		Patrolling and running of anti-poaching camps	0.36	Approved
		Unforeseen expenses and field contingencies	0.25	Not approved
		Purchase of seeds, hiring of labour	0.50	Approved
		Digging of trenches to stop off roading	0.25	Approved
25 Wildlife steward for protection of the state bird Black Necked Crane	0.25	Approved		

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		Construction of 1 water hole (artificial water body for avian fauna near degraded marsh at Shey)	0.50	CEO UT explained that this is a pond to be created for storing large quantity of water essentially required. Approved
5(2)(k)	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	Feed, medicines and miscellaneous	0.08	Approved
		Compound walling of vet treatment centre and winter heating at Drass	0.60	Approved
		2 Incinerator for disposing dead animals	0.70	Deferred for details
		Engagement of 1 No. of vet.	0.06	Approved
		Engagement of 4 Nos. of animal handlers	0.071	Approved
		Purchase of 1No. of ambulance (4*4)	0.30	Approved
		Purchase of medicines, surgical items and equipment	0.20	Approved
		1 No. Pre- engineered to installed steel structures shade for storage	0.10	Approved
		All weather water connection	0.10	Approved
		3 Nos of Pre-engineered fibre mesh wire cages for rescue Avi-fauna	0.15	Approved
		Repair of 1 no. of existing hut	0.25	Deferred
		Purchase of 3 nos. of pre-engineered transit rescue centre	1.50	Approved
		Purchase of foldable light weight cages	0.20	Approved
		Purchase of rescue equipment and protection gear	0.30	Approved
		2 Nos. of Purchase pre-engineered PUF panel mashed cage for ungulate.	0.30	Approved
		Construction of 1 animal barrier	0.03	Approved
		Installation and commissioning of submersible pump (1 No.)	0.25	Approved
		Procurement of 3 squeeze cage	0.09	Approved
		Walling Of 566.33 cum at wildlife recue and rehabilitation centre 2000ft*1ft*10ft	1.02	Approved
		Procurement of 30 Nos. each 50kg concertina wire	0.036	Approved
5(2)(l)	Supply of wood saving, cooking appliances and other forest produce saving devices	1960 Nos. of solar heating appliances	6.86	Approved
5(2)(m)	Management of biological diversity and biological resource	Purchase of 200 Units of predator proof corral pens	6.00	Approved
		Procurement, installation and commissioning of hoarding/ sign boards. Di-polar 15, Uni-pole-30 Sq. pipe 15 Nos.	4.7565	Approved
		Procurement of hoardings and boards to spread awareness in Kargil division	0.24	Approved
		Provision of 50 Nos. of homestay items	0.625	Deferred
		Chain link fencing of 500,000 rft. for protection of crops fields	22.00	Approved

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		Survey and documentation of ungulates in the protection area of Wildlife Division Leh	2.00	Approved
		Detailed study on impacts of infrastructures development in Ladakh on the movement of wildlife	2.00	Deferred
		Preparation of People's Biodiversity Registers	1.00	Approved
Activities as per Rule 5(3) of the CAF Rule, 2018				
5(3)(a)	Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material	Raising polybags	0.902	Approved
		Upgradation of gene bank nursery	0.0905	Approved
		Formation of 0.126 Ha. nursery	0.0008923	Approved
		Raising of 30,000 nursery plants	0.05859	Approved
		Maintenance of poly raised plants	0.03327	Approved
		Construction of 2 polycarbonate green house at Padum Zanskar	0.40	Approved
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity	Documentation, publication of biodiversity and awareness	0.05	Approved
5(3)(c)	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of GPS (7Nos), All in one PC (3 Nos), LED TV (02 Nos) for meeting hall and other digital equipment	0.43	Approved
5(3)(d)	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	2 Nos. of check post barrier and other related items	0.03	Approved
		Construction of 2 pre-fabricated hut	0.50	Approved
		Purchase one water tanker for Leh Forest Division	0.22	Approved
		Construction of 50Mt road with locking tiles	0.15	Deferred
		Construction of inspection path	0.40	Approved
		Construction of 1 foot bridge	0.20	Approved
		Construction of 1 animal barrier	0.03	Approved
		Construction of 1 entry gate at the entrance of Hemis high altitude National Park	1.00	Approved
5(3)(e)	Construction of residential and official buildings	P/F of electrification, sanitary fitting, wood paneling and insulation of range office at Nubra	0.25	Approved
		Installation of 12pre-fabricated hut for staff at Changma chan plantation area	0.12	Approved
		Wood panelling and insulation of one bathroom at range office Leh	0.05	Approved
		Office furniture at range office Khaltse	0.008	Approved
		Insulation of two bathrooms at Nyoma range office	0.05	Approved
		Rétaining wall at division office Kargil	0.20	Approved
		Purchase of portable cabin	0.20	Approved
		Laying of Iunit tiles, landscaping, boundary and other maintenance of range office building	0.20	Approved
		Repair of guard hut at Deskit	0.15	Approved

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5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department	20 Nos of W&W for protection of CAMPA closure	0.216	Approved
5(3)(g)	Survey and mapping	5 Nos. of APO making and preparations	0.20	Approved
		Purchase of 2 vehicles	0.35	Approved under Rule 5(2)(d)- Protection of forests
		Lay out of boundaries 40	0.0067	Approved
		Preparation 3 Nos. of management plan for 3 protected areas	0.30	Not approved
5(3)(h)	Independent concurrent monitoring and evaluation and third-party monitoring	Administrative expenses in 3 Divisions	0.1748	Approved
		Establishment of CAMPA cell, hiring of 2consultant and 2computer operator at Wildlife Kargil	0.1940	Approved
5(3)(i)	Publicity cum awareness programme	Publicity cum awareness programme, Exposure tour and training	0.49	Approved
Activities as per Rule 6(a) of CAF Rules, 2018				
6(a)(iv)	Disbursement of salary and allowance	CAMPA Staff Salaries	0.64	Approved
Activities as per Rule 6(b) of CAF Rules, 2018				
6(b)(ii)	Office equipment and its maintenance	Office Expense	0.20	Approved
Total Approved		Rs. 76.94 crore		

Decision of the Executive Committee: The EC approved the activities of the APO of Ladakh CAMPA for 2024-25.



SPILL-OVER ACTIVITIES FOR THE LADAKH UT AUTHORITY FOR THE FINANCIAL YEAR 2023-24

1. Status of Funds proposed for the Financial Year 2023-24:

(Amount Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the State/UT (2024-25)	Outlay proposed (2024-25)		Spill over work/liability	
			Rs. in crore	Rs. in %	Rs. in crore	Rs. in %
1	Mandatory Activity					
	CA/PCA/Additional CA	Not Applicable				
	Catchment Area Treatment Plan	Not Applicable				
	Integrated Wildlife Management Plan	Not Applicable				
	Others	Not Applicable				
2	Net Present Value	209.58	80.32	38.32%	14.68	7.00%
3	Interest	3.046	0.84	27.58%	0.028	0.92%
4	Other Components	Not Applicable				
	Total	212.626	81.32		14.71	

2. Details of spill-over activities of Ladakh APO (2023-24) are as under:

(Amount in Rs. Crore and Area in Ha.)

CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
		Phy. Target	Fin. Target	
Activities as per Rule 5(2) of CAF Rules, 2018				
5(2)(a)	Assisted Natural Regeneration	Fencing for protection of Juniper	0.092	Approved
5(2)(b)	Artificial Regeneration	Headload Carriage: 110 trips	0.0614	Approved
		Fencing: 25714 rft	0.99	Approved
		Irrigation network like khul and channel by means of manual labour: 28171 cum	0.16	Approved
		Plantation through cuttings: 371481 nos. of Willow and Sea buckthorn	0.20	Approved
		Nursery raising: 464000 nos.	1.0349	Approved
5(2)(d)	Protection of plantations and forests	Patrolling (hiring of vehicle): Mobility charges for vehicles including repair and maintenance	0.2133	Approved
5(2)(f)	Forest fire prevention and control operations	Clearing jungle including uprooting of rank vegetation grass: 51000 sqm	0.0579	Approved
		Formation of bund /trench by way of excavation of earth for fire line: 22950 cum	0.4765	Approved
		Firefighting equipment	0.04	Approved
		Awareness camp	0.045	Approved

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CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
		Phy. Target	Fin. Target	
5(2)(g)	Soil and moisture conservation works	Constructing vertical bund/ Cement concrete irrigational khul	0.8078	Approved
5(2)(i)	Improvement of wildlife habitat	Pasture Development: 12.5 Ha	0.015	Approved
		Management of free ranging dogs.	2.00	Approved
		Provision of home stay items:(100 beneficiaries in Kargil only)	0.55	Approved
5(2)(k)	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	Upgradation/expansion of existing rescue centre at Badami Bagh Skara Leh.	0.50	Approved
		Ambulance for wildlife rescue (1 No)	0.30	Approved
		Establishment of veterinary treatment facility (1 No)	1.50	Approved
		Engagement of Vets (1 No)	0.06	Approved
		Engagement of Animal handlers (4 No)	0.071	Approved
5(2)(l)	Supply of wood saving, cooking appliances and other forest produce saving devices	Providing solar heating appliance like solar water heater, solar cooker and solar inverter @ 75% subsidy with a maximum ceiling of Rs 35 thousand to 1100 families as per they approved homestay policy	0.35	Approved
5(2)(m)	Management of biological diversity and biological resource	Training and capacity building of the selected beneficiaries for providing Homestay.	1.40	Approved
		Purchase of chainlink fencing /protection of crop field	0.15	Approved
		Preventive units (iron, doors, iron grills, plastic window panes)	0.24	Approved
		Provision of deterrents in brown bear conflict village & Doksas	0.35	Approved
5(3)(a)	Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material	Engagement of labour (06 nos.)	0.0648	Approved
		Transportation of FYM	0.0052	Approved
		Raising of Nursery plants (3,80,800 nos.)	0.0593	Approved
		Supply and installation of poly carbonated house (5 nos.)	0.34	Approved
		Supply and fixing of shade net	0.0924	Approved
		Irrigation network (1510 cum, 1.24 Ha)	0.0796	Approved
		Bush clearance (2.54 Ha)	0.0187	Approved
		75 mm HDP pipe 8 (LS)	0.03	Approved

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CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
		Phy. Target	Fin. Target	
		Supply and installation of poly carbonate houses (4 Nos.)	0.5764	Approved
		Construction of Vermicompost pit (4 Nos.)	0.0722	Approved
		Primary beds (2.776Ha)	0.1587	Approved
5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity	Documentation, publication of biodiversity and awareness camp	0.20	Approved
5(3)(c)	Purchase and maintenance of devices for communication, information and technology	Computers, desktop, printer, GPS instruments etc.	0.05	Approved
		Mobile phones	0.01	Approved
5(3)(e)	Construction of residential and official buildings	Completion of multipurpose hall, 2 nos. bathroom, 2 nos. garage and store at DFO office Leh: no.	0.14	Approved
		Construction of Range Office at Diskit Nubra	0.35	Approved
5(3)(g)	Survey and mapping	Census /survey and field contingencies	0.10	Approved
5(3)(h)	Independent concurrent monitoring and evaluation and third-party monitoring	Engagement of Computer Operators: 11nos	0.3366	Approved
		Administrative expenses like Stationary, computer peripherals, electrical bills, cashbook, ledgers, other records, register, plantation journals, nursery journals, work registers and any other essential items to the office purpose, etc.	0.10	Approved
5(3)(i)	Publicity cum awareness programme	Forest Protection awareness/organizing martyr's day function	0.016	Approved
		Wildlife awareness/ wildlife week/ Van Mahotsav	0.016	Approved
		Publicity and extension	0.016	Approved
		Physical/health fitness training	0.016	Approved
		Workshop, seminar and training	0.016	Approved
		Developments of awareness and publicity materials like books pamphlet, handouts, workshop & seminars and development of audio-visual material such as documentary movies & documentation	0.105	Approved
		Training and capacity buildings of the selected beneficiaries for	0.05	Approved

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CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
		Phy. Target	Fin. Target	
		providing home stay 100 in Kargil		
Activities as per Rule 6(a) of CAF Rules, 2018				
6(a)(iv)	Disbursement of salary and allowance	CAMPA Staff Salaries	0.0277	Approved
Total Approved		Rs. 14.71 crore		

Decision: The CEO, UT CAMPA apprised EC about the special climatic conditions of cold desert of Ladakh due to its geographic location and requested to consider the proposed activities. As there is no Compensatory Afforestation, the CAMPA activities/ works are proposed under NPV.

The EC approved the spill over activities of the APO for 2023-24. The Executive Committee desired that for Ladakh and similar areas separate set/ provisions of CAMPA activities should be worked out.

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PART C: SCHEMES/PROJECTS PROPOSED BY VARIOUS INSTITUTES/AGENCIES

AGENDA ITEM NO. 8 SCHEMES/PROJECT PROPOSED BY VARIOUS INSTITUTES/AGENCIES

8.1 Project Great Indian Bustard (Conservation Action Plan for GIB)

Name of Scheme/ Project:	Project Great Indian Bustard (Conservation Action Plan for GIB)							
Program Division of the Ministry (for monitoring the progress)	Wild Life Division							
Objectives	<p>Part A Conservation breeding of GIB and Lesser Florican</p> <p>Conservation breeding and scientific research through the Wildlife Institute of India (WII) collaboratively with Rajasthan and other State Forest Departments. This include scaling up of ongoing conservation breeding project, release of founder birds, use of Artificial insemination, Release (conservation breeding) facility development in other range states, Transfer of birds.</p>							
	<p>Part B Habitat restoration</p> <p>In-situ conservation measures primarily through range State Forest Departments with technical support of WII and other scientific / conservation agencies, under the aegis of MoEF&CC. This includes activities like Delineation of Critical Conservation Area, Development of new grasslands, Restoration of existing grasslands, incentives for GIB-friendly practices, Predator management, Continue research using telemetry, surveys & molecular tools to support in-situ measures.</p> <p>The minutes of the 30th meeting of the Executive Committee of the National Authority held on 07.06.2024 only reflect the approval of Part A of the project proposal.</p> <p>The project has to be comprehensively and holistically implemented for attaining the objectives towards conservation of the Great Indian Bustard. Accordingly, both In- Situ and Ex-situ conservation activities have to be implemented comprehensively.</p> <p>Hence, it is requested that the proposal in its totality may kindly be considered for approval by National Authority.</p>							
Project Duration and Year wise activities	Duration of the project will be 10 years but financial proviso is kept initially for 5 years and depending upon success of project, view on further financial support after 5 years will be taken.							
Project Outlay	₹ 97.86 crore for five years (2024-2029), (Part A - ₹53.02 crore and Part B - ₹ 44.84 crore)							
	Budget allocation in lakhs INR (PART-A)							
	Head	Subhead	2024	2025	2026	2027	2028	Total
	Scientists, Vets & Consultants	44.7	55.4	58.8	72.4	90.4	321.6	



1. Staff	Researchers & technicians	122.5	120.5	140.2	158.1	146.2	687.5
	Support staff (in-situ/ex-situ workers & office admin)	129.2	135.6	143.6	150.7	158.1	717.2
	Additional manpower expenses	0.0	0.0	34.3	38.1	39.5	111.8
Staff total		296.4	311.5	376.8	419.2	434.2	1838.2
2. Ex-situ	Conservation breeding infrastructure & equipment	628.0	324.6	19.5	55.0	15.6	1042.7
	Conservation breeding facility running, maintenance & labworks	187.7	197.1	290.4	221.2	242.7	1139.1
Ex-situ total		815.7	521.7	309.9	276.2	258.3	2181.8
3. In-situ	Equipment	51.4	49.6	42.4	18.0	25.6	187.0
	Vehicle rental & fuel	37.2	37.2	39.1	39.1	41.0	193.5
	Surveys & fieldwork	23.3	27.3	58.5	17.0	27.6	153.7
	Outreach	13.0	13.7	14.3	15.0	15.8	71.8
	Surgical habitat improvement (predator management, experimental grassland restoration plots, etc.)	28.0	93.3	36.4	34.1	36.9	228.6
In-situ total		152.8	221.1	190.8	123.2	146.9	834.7
4. Miscellaneous	Accommodation, food & travel	33.4	35.1	36.8	38.7	40.6	184.6
	Training, communication & liaising	5.0	5.3	36.2	6.4	6.1	58.9
	Contingency	52.1	43.8	38.0	34.5	35.4	203.9
Miscellaneous total		90.5	84.1	111.0	79.6	82.1	447.4
Grand total (Lakhs)		1355.5	1138.4	988.5	898.2	921.5	5302.1
Grant total (Cr)		13.55	11.38	9.89	8.98	9.21	53.02

PART – B
Indicative budget outlay consolidated for 5 Years (2024-2028)

Head	Parameters	Rajasthan	Gujarat	Maharashtra	Karnataka	Andhra Pradesh	Madhya Pradesh	Total (lakhs)	Total (crores)
<i>In-situ conservation sites</i>		DNP, Salkhana, PF FR	Naliya, Bannari	Nannaj	Sirgupp / Ranabannur	Rollapadu	Ghatigaon / Gandhisagar		
Development of	Enclosure number & area	3 x 15 sqkm	2 x 10 sqkm	1 x 10	1 x 10 sqkm	1 x 10	1 x 10 sqkm		

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	predator-proof enclosures	Cost of fencing	720	390	sqkm 195	195	sqkm 195	195	1890	18.9	
	Restoration of habitats	Invasive & unwanted plant removal (50% cover, 2 min per plant removal, 1000 hrs per hour JCB charges)	75.00	33.33	16.67	16.67	16.67	16.67	175.00	1.75	
		Grass plantation (5 L lumpsome/site)	15	10	5	5	5	5	45	0.45	
		Predator management (700 Dogs each site Yr 1, 300 Dogs each site Yr 3 & 5 - Rs. 2500/ Dog sterilization cost + other predator removal 10L lumpsum for 5 yr each state)	107.5	75	42.5	42.5	42.5	42.5	42.5	352.5	3.525
		Other / misc habitat improvement works	45	30	15	15	15	15	135	1.35	
	Infrastructure maintenance	Fence repair (1 L per site per yr, starting from yr 2)	12	8	4	4	4	4	36	0.36	
		Infrastructure maintenance (50k per site per yr, starting from yr 2)	6	4	2	2	2	2	18	0.18	
	Protection & vigilance	Daily wage of 1 anti poaching / patrolling staff per 5sqkm area of an enclosure	54	24	12	12	12	12	126	1.26	
		Daily wage of 10 anti poaching / patrolling staff for remaining area per site	90	60	30	30	30	30	270	2.7	
		Field patrolling equipments (1 vehicle @ 2000/day for 300 days/ yr for 5 yr, 3 binocs @	103.5	69	34.5	34.5	34.5	34.5	34.5	310.5	3.105

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		20k+ 3 GPS @ 15 k/u nit + 3 mobile @ 15 k/unit + wireless set @ 1 L for 4 handset, 1 vehicle mount + 10 cameratraps @ 20k/camera per enclosure)								
	Staff capacity building	Annual training workshops (1L per yr per state)	5	5	5	5	5	5	30	0.3
	Stake holder Involvement	Sensitization meetings (District administration, Army, farmers, local people) (0.5 L per site per yr)	7.5	5	2.5	2.5	2.5	2.5	22.5	0.225
		Development of fodder plots (enclosure of 8km running length @ 8L/km)	192	128	64	64	64	64	576	5.76
		Subsidies for GIB-friendly farming (5L lumpsum per site per yr)	75	50	25	25	25	25	225	2.25
	Awareness programmes	Outreach materials (Caps, bags, stationaries etc Lumpsum @ 3 L per state for 5 yrs)	3	3	3	3	3	3	18	0.18
		Campaigns (Lumpsum @ 3 L per state for 5 yrs)	3	3	3	3	3	3	18	0.18
		Bustard mitra group (5000 per meeting; 12 meetings per site per yr, Best BM award for 5 person @ 10k per site per yr)	16.5	11	5.5	5.5	5.5	5.5	49.5	0.495
		National Bustard Day Celebration (50 k per site per yr)	7.5	5	2.5	2.5	2.5	2.5	22.5	0.225
	Eco development	Skill development & livelihood improvement initiatives (Collaboration with local bodies, part cost lumpsum	30	20	10	10	10	10	90	0.9

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		@ 2 L per site per yr)								
		Ecotourism (Lumpsum @ 2.5 L per state per yr)	12.5	12.5	12.5	12.5	12.5	12.5	75	0.75
	State wise	Total (Cr)	15.80	9.46	4.90	4.90	4.90	4.90		
	Grand Total		Rs. 44.84 crore							
Expenditure										
	New Scheme									
New or extension/ modification of existing scheme	<p>The minutes of the 30th meeting of the Executive Committee of the National Authority held on 07.06.2024 only reflect the approval of Part A of the project proposal.</p> <p>The project has to be comprehensively and holistically implemented for attaining the objectives towards conservation of the Great Indian Bustard. Accordingly, both In- Situ and Ex-situ conservation activities have to be implemented comprehensively.</p> <p>Hence, it is requested that the proposal in its totality may kindly be considered for approval by National Authority.</p>									
Brief note & Justification for seeking Financial support from National Fund	<p>The Great Indian Bustard is a critically endangered species and is endemic to the Indian subcontinent (dry areas of India and Pakistan). They inhabit arid and semi-arid areas and prefer flat open grasslands interspersed with shrubs and cultivated areas. The Great Indian Bustard population has drastically declined over the last 50 years due to human-induced deaths and habitat loss that their slow life-history cannot sustain. Historically found in eleven states across the country, the current population is restricted to Rajasthan and small pockets of Gujarat, N. Karnataka, Madhya Pradesh, Maharashtra and Andhra Pradesh.</p> <p>It is estimated that about 140 birds remain in the wild with about 128 individuals in Rajasthan. The species is listed in Schedule-I of the Wild Life (Protection) Act, 1972. This long-term Project will play a central role in the national vision plan for the recovery of the Critically Endangered Great Indian Bustard and Lesser Florican, through a combination of activities focusing on conservation breeding and scientific direction to habitat improvement. Conservation breeding centres for the GIB provides insurance against the extinction of the species and offers hope for release in the future. Protecting and restoring grassland habitats is crucial for the species' survival. This involves identifying key areas for conservation and implementing land-use practices that are compatible with bustard conservation.</p>									
Outcomes	<ol style="list-style-type: none"> 1. Establishment of founder populations and captive breeding of Great Indian Bustard (GIB) and Lesser Florican (LF) 2. Release of captive-bred GIB and LF in restored habitats of Rajasthan and (if feasible) in other range states. 3. Identification of GIB conservation/management areas across range states. 4. In-depth understanding of GIB and LF ecology, threats, and conservation needs. 5. Technical inputs and trained manpower to assist range State Forest Departments and partner agencies in implementing. 6. recovery actions for GIB and LF in identified conservation areas 7. Periodical information on population and habitat status of GIB and LF across range states. 8. Understanding of the effectiveness of threat mitigation and conservation measures on GIB, LF, and associated species. 									

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	<p>9. Higher in-situ recruitment of GIB through a combination of predator management, 'jump start' strategies, and other surgical habitat management activities.</p> <p>10. Positive attitude than currently prevailing regarding GIB and LF through outreach activities.</p>
<p>Recommendation of the Program Division & National CAMPA:</p>	<p>The Wild Life Division of the MoEFCC has examined the Pilot Project named Project Great Indian Bustard for seeking financial support from National fund as per the section 5(b)(iii) of the CAF Act 2016. The Wild Life Division will function as Program Division for monitoring the progress the Scheme/Pilot Project which will be implemented through Wildlife Institute of India, Dehradun and partner states as required under CAF Act 2016 and CAF Rules 2018 and submit the quarterly progress report and annual progress report to National CAMPA. The Wild Life Division will ensure forwarding of Utilization Certificate as and when required.</p> <p>The CEO, National CAMPA informed that the Administrative charges proposed by the WII, the implementing Institution have not been agreed by the Executive Committee.</p>

Discussion: The programme division requested that the proposal should be considered in its entirety as the EC has earlier recommended for the part pertaining to Wildlife Institute of India and has not recommended Part B amounting to Rs. 44.82 crore for the financial outlay pertaining to collaborating States. The Executive Committee was informed that the Administrative Charges proposed by WII have not been approved in the 30th Meeting. The ADG, Wildlife requested for consideration and approval of the part related to collaborating States. The AS&FA observed that this part of the proposal requires detailed discussion on the modalities of implementation and transfer of funds to the States.

Decision of EC: In view of the observations indicated above, the matter may be placed before the next meeting of the EC. The next meeting may be convened soon within two weeks in view of the urgency of the project in ecological interest.

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8.2. Commissioning of National Referral Centre- Wildlife (NRC-W)

Name of Scheme	Consultancy Services for Development of Detailed Project Report (DPR) for National Referral Centre-Wildlife				
Implementing Agency	CZA				
Project Duration/Period	2 years				
Project Outlay	Rs. 92.00 crore				
	S. No.	Broad Components	Capex ** (in INR Crores)	Opex *** (in INR Crores)	Total cost (in INR Crores)
	1	Civil infrastructure	65.00	2.00	68.00
	2	ICT Infrastructure	4.50	2.00	6.50
	3	Lab equipment and facilities	4.00	1.00	5.50
	4	Administrative Operational Cost of NRC-W for 02 years (excluding Opex for Civil, ICT, Lab and Regional centres)	-	5.00	5.00
	5	Training and Capacity Building	-	3.00	3.00
	6	Regional Centres (zoos)	2.00	2.00	4.00
	A	Total (in INR Cr)	75.50	15.00	90.50
	B	Contingencies & Overheads	1.00	0.50	1.50
		Grand Total (A+B)	76.50	15.50	92.00
Programme Division	Wildlife Division, MoEF&CC				
Objectives of the Project					
<ul style="list-style-type: none"> • Identify gaps in the needs of the wildlife disease management. • Coordinate investments in research & development for addressing these gaps by working with public/private scientific institutions, industry in the country as well as relevant international entities. • Ensure that solutions that are developed are effectively deployed on the ground. • Play a critical role in developing capabilities of the country in this regard 					

Decision of EC: The EC recommends the project subject to its administrative approval by the Competent Authority. Subsequently, the proposal may be placed before the Governing Body for approval.

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PART D: ADDITIONAL AGENDA ANY OTHER MATTER WITH THE PERMISSION OF CHAIR

AGENDA ITEM NO. 9. APPROVAL OF DEFERRED AND SPILLOVER ACTIVITIES PROPOSED BY STATES/UTS

AGENDA ITEM No. 9.1. SPILL-OVER ACTIVITIES FOR THE HIMACHAL PRADESH STATE AUTHORITY FOR THE FINANCIAL YEAR 2023-24

A. Status of funds proposed & approved for financial year 2024-25

(Amount Rs. in Crore)

S. No	CAMPA Activity	Fund Available with the State	Outlay Proposed (2024-25)		Approved in 28 th , 29 th & 30 th EC		Spill over work/ liability (2023-24)	
			Rs. in crore	Rs. in %	Rs. in crore	Rs. in %	Rs. in crore	Rs. in %
1	Mandatory Activity							
	CA/PCA/Additional CA	240.24	67.1		66.94	99.76 %	9.95	
	Catchment Area Treatment Plan	498.44						
	Integrated Wildlife Management Plan	99.55						
	Others	35.53						
2	Net Present Value	721.45	115.11	15.96 %	114.08	99.11 %	19.95	2.77 %
3	Interest	226.26	3.5	1.55 %	3.5	100.00 %	0.05	0.02 %
	Total	1821.47	185.71		184.52		29.95	

B. The details of the Spill-over activities for the APO 2023-24.

(Area in ha & Rs. in crore)

Sr. No	CAF Act/ Rules	Activity	Amount of Pending liability of previous year 2023-24 (Amount in Crore)	Decision of EC
			Fin Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016			
	Mandatory Activity	Compensatory Afforestation	1.00	
		i. Advance soil work	0.23	Approved
		ii. Nursery raising		Approved
		iii. New Plantation	0.64	Approved
		iv. Maintenance of existing/order plantation	0.13	Approved
		v. Spill over work/ committed liabilities		Approved
		Catchment Area Treatment Plan	5.81	
		i. Watershed management		
		ii. Plantation to check erosion	0.30	Approved
		iv. Maintenance of existing/order plantation	0.30	Approved

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Sr. No	CAF Act/ Rules	Activity	Amount of Pending liability of previous year 2023-24 (Amount in Crore)	Decision of EC
			Fin Target	
		v. Soil and moisture conservation works	3.12	Approved
		vi. Research, Training & Capacity Building	- 0	Approved
		vii. Infrastructure Dev. & Forest Protection	0.71	Approved
		viii Others (Wild life activity / others activity)	0.15	Approved
		ix Raising of Nursery / Infrastructure	0.76	Approved
		iii. Any other relevant activities	0.47	Approved
		Integrated wildlife Management Plan	3.14	
		Toal site specific activities under CA		
		*Note-Details as per FC/WLA proposals as Annexure		
2	Activity as per Rule 5 (2) of CAF Rules, 2018			
	5(2)a	ANR		
	5(2)b	AR	4.99	
		i. Advance soil work	-	Approved
		ii New plantation	0.88	Approved
		iii Maintenance	0.28	Approved
		iv. Nursery raising	3.83	Approved
	5(2)d	Protection of Plantation and forests	3.84	
		i. C/o Boundary Pillars	0.32	Approved
		Lantana Removal By CRS Method	3.48	Approved
		Fencing of forest areas	0.04	Approved
	5(2)f	Forest fire prevention and control operation	1.30	Approved
	5(2)g	Soil and moisture conservation works	5.07	
		ii . Dev. and Maint. of Natural Springs in Forest Areas	0.02	Approved
		iii. Dev. of Ponds/ Water Harvesting Structures	0.63	Approved
		iv. Soil Conservation Works	3.64	Approved
		v. Rehabilitation of Degraded Forest Areas (Barren land using plantation)	0.78	Approved
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.	0.26	Approved
	5(2)m	Management of biological diversity and biological resource	0.06	Approved
3	Activity as per Rule 5 (3) of CAF Rules, 2018			
	5(3)a	Establishment Maintenance of modern nurseries	2.99	Approved
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)	0.12	Approved
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts.	0.29	Approved

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Sr. No	CAF Act/ Rules	Activity	Amount of Pending liability of previous year 2023-24 (Amount in Crore)	Decision of EC
			Fin Target	
	5(3)e	Construction of residential and official buildings for front line staff	1.00	Approved
	5(3)i	Publicity cum awareness programme	0.03	Approved
4	Activity as per Rule 6(b) of CAF Rules, 2018			
	6(b)i	Management of office establishment State CAMPA CEO with details	0.05	Approved
Total Approved			Rs. 29.95 crore	

Decision of EC: The EC approved the spill over of APO for the financial year 2023-24.

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AGENDA ITEM No. 9.2. DEFERRED ACTIVITIES OF ANNUAL PLAN OF OPERATION OF MADHYA PRADESH STATE AUTHORITY FOR THE FINANCIAL YEAR 2024-25

The Chief Executive Officer, Madhya Pradesh State Authority, vide letter No./CAMPA/2024-25/541/2886 dated 10th July, 2024, received via e-mail on 10.07.2024 has submitted a request for approval of deferred activity for the APO of financial year 2024-25.

The APO of Madhya Pradesh State Authority was deliberated in 28th, 29th and 30th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs 1109.82 crore** (Rupees One thousand one hundred nine crore and eighty two lakh only) against the proposed outlay of **Rs. 1402.89 crore** (Rupees One thousand four hundred two crore and eighty nine lakh only) for carrying out CAMPA activities as communicated vide letter no. NA-15/3/2020-NA dated 19.04.2024 & NA-5/1/2020-NA dated 25.06.2024.

Madhya Pradesh State Authority has submitted the amount of **Rs. 10.00 crore** of deferred activities for reconsideration of National Authority.

The details of the propose activity is below:

S. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 30 th EC	Amount proposed by State Authority for 31 st EC		Decision of EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
Rs in Crore)								
I. Activities as per Rule 5(3) of the CAF Rule, 2018								
	5(3) i	Awareness camp (ANUBHUTI etc.)	As per APO	12.75	Approved Rs. 2.75 crore	As per APO	10.00	Approved for additional Rs. 2.75 crore (Total -Rs. 5.50 crore)
Total Approved						Rs. 2.75 crore		

Decision of EC: The EC approved the deferred items of APO for financial year 2024-25.

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AGENDA ITEM NO 10. ENHANCED CAPACITY BUILDING OF STAKEHOLDERS AND STATE GOVERNMENTS ON FOREST LANDSCAPE RESTORATION AND REPORTING MECHANISM ON BONN CHALLENGE

Name of Scheme	Enhanced Capacity Building of Stakeholders and State Governments on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge
Implementing Agency	IUCN, New Delhi
Project Duration/Period	4.5 years (February 2020-July 2024) Extension was given up to 31.07.2024.
Project Outlay	Rs. 5.90 crore
Total released amount	Rs. 3.65 crore
Programme Division	NAEB, MOEFCC
Objective	
<ul style="list-style-type: none"> • Collate FLR data from all Indian states/UTs to report on India's progress towards the Bonn Challenge. Collaborate with MoEFCC to prepare India's second progress report on Bonn Challenge. • Apply Restoration Opportunities Assessment Methodology (ROAM) and identify restoration opportunities in the 5 pilot states. • Capacity building of five focus States (Haryana, Maharashtra, Madhya Pradesh, Karnataka, Nagaland) on FLR and Bonn Challenge. 	
Outcomes	
<ul style="list-style-type: none"> • More than 30 meetings held with designated nodal officials from all State Forest departments to apprise the nodal officers about IUCN-MoEFCC project on Bonn Challenge and also to build their understanding and capacities on the methodologies and reporting mechanism related to the project. • Visited 22 states and collated detailed FLR data. This has led to the second progress report on Bonn Challenge being more robust. • Organized four capacity building workshops in Madhya Pradesh, Maharashtra, Karnataka, and Nagaland from November 2022 to January 2023 in collaboration with the state forest departments. On an average, about 30-40 participants attended each workshop from different line departments, including Forest, Water Resources, Tribal Welfare, Rural Development, Panchayati Raj etc. • IUCN has been highlighting FLR initiatives been undertaken under the Bonn Challenge commitment in various national forum such as IUCN Commission on Ecosystem Management (CEM) consultation, ICFRE, workshop held by Ministry of Panchayati Raj (MoPR), etc. • Opportunities identified for undertaking restoration activities in the states using ROAM methodology. 	
Reason for extension:	
For Preparing India's Second Progress Report on Bonn Challenge till October 2024.	

Decision of EC: The EC recommended for extension to the scheme till October, 2024.

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AGENDA ITEM No. 11 APPROVAL FOR ENGAGEMENT OF ADDITIONAL PROFESSIONAL MANPOWER IN NATIONAL AUTHORITY

1. The Executive Committee approved following professional manpower requirement for strengthening National CAMPA in its 22nd meeting held on 31.03.2023:

Appraisal and Management Team-

S. No.	Position	Experience	Number	Remuneration per month
1	Forestry Expert and Team Leader	15 Years and above OR IFS Retd.	1	In position
2	Forest Consultants- East & North East, Central & West, North, South	5 to 10 Years	5	80,000-1,20,000
3	Consultant (IT- Software Developer)	5 to 10 Years	1	1,00,000-1,20,000
4	Young Professionals (Post Graduates Forestry, Botany, Remote Sensing, GIS, Wildlife, Statistics/ Economics)		5	50,000

ii. *National CAMPA Monitoring & Evaluation Team (NMET)*

S. No	Position	Education Qualification & Experience	Number	Remuneration per month per person
1	Forestry professional and Team Leader	M.Sc. Forestry with experience of 15 years. Ph. D desirable Or IFS (Retired)	1	In Position
2	Management/ Communication & Media	MBA with 2 years' experience in relevant field	1	80,000
3	Remote Sensing& GIS Consultant	MSc/ M.Tech in Remote Sensing and GIS with experience of > 2 years	1	80,000
4	Young Professionals.	Post Graduate in Remote Sensing/ Social Sciences/ Sociology/ Statistics / Management/ Botany/ Ecology/ Mathematics/ Anthropology/ Computer Science/ Data Analyst	5	50,000-60,000

2. The National Authority approves schemes and pilot projects under section 5 (b)(iii) of the CAF Act, 2016, for the pilot schemes of forest and wildlife sector. As per the procedure being followed, an institute, society, Centre of Excellence in the field of forest and wildlife submits a proposal for implementation of a pilot schemes related to forestry and wildlife sector to the concerned Division (Programme Division) of the Ministry. On receipts of such proposals in National Authority from the concerned Programme Division, the proposals/ schemes are scrutinized and placed in the form of Agenda Note before the Executive Committee. After obtaining the recommendation of Executive Committee, the proposal is placed before the Governing Body for its approval.

3. Total 53 schemes are being implemented with the support of National funds in various institutes e.g. ICFRE, WII, FSI, IIFM till 31.03.2024. Many new proposals for additional schemes are received from time to time. Currently around 10 New Schemes are under consideration and implementation with the approval by the GB. Thus, taking into account the gradual increase in

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work of the National CAMPA, additional manpower i.e. one dedicated Consultant (Forestry & Wildlife) is urgently required.

4. Two websites viz. National CAMPA website and portal for Digital APO are under process of development, which are at the verge of completion. After the launch of the same, for day to day a Consultant (CS/IT) would be required.

5. Further, previously, 10 position of Young Professional where sanctioned in the 22nd Meeting of the Executive Committee and was concurred by IFD. Currently, with the increased volume of the work especially accounting and IT related matters, 5 more Young Professional in the field of Commerce, Accounting, Management & Administration, Computer Science and IT would also be required.

6. The estimated financial implication for engagement of additional, professional manpower is tabulated below:

S. No.	Position	Experience	Number	Remuneration per month
A Appraisal and Management Team				
1	Consultants Schemes (Forestry & Wildlife)	5 to 10 Years	1	80,000
2	Young Professionals	Post Graduates Commerce, Accounting, Management and Administration	3	1,50,000
B National CAMPA Monitoring and Evaluation Team (NMET)				
1	Consultant (Computer Science/IT)	5 to 10 years (Out of which at least 3 years of experience in maintenance/updation of website/PHP Developer.	1	80,000
2	Young Professionals (Graduate/ Post Graduates Computer Science /IT)		2	1,00,000

10. The estimated financial implication for engagement of additional professional manpower is approx. Rs. 4.10 lakh per month (Rs. 49.20 lakh per annum).

11. The cost of hiring of manpower as above will be met from National Fund as provided in the section- 5 (b) (i) of the Compensatory Afforestation Act, 2016:

“the non-recurring and recurring expenditure for the management of the National Authority including salary and allowances payable to its officers and other employees;”

12. The Executive Committee of the National Authority has the power to *deploy staff on contract basis or on deputation basis to the posts in the National Authority as per provisions in section- 15 (1) (iv) as below:*

“to deploy staff on contract basis or on deputation basis to the posts in the National Authority”

Decision of EC: The Executive Committee approved the proposal for additional Professional Manpower for National CAMPA Office.

Decision of Governing Body: The Governing Body is requested to ratify the decision of the Governing Body.

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List of participants:

1. Shri Jitendra Kumar, DGF&SS, MoEF&CC
2. Shri Subhash Chandra, CEO, National Authority, MoEF&CC
3. Shri Pravir Pandey, AS&FA, MoEF&CC.
4. Shri Sushil Kumar Awasthi, ADG(WL), MoEF&CC.
5. Shri Ramesh Kumar Pandey, IGF(FC), MoEF&CC.
6. Shri K.B. Singh, IGF (NAEB/GIM), MoEF&CC.
7. Shri R. Raghu Prasad, IGF (WL), MoEF&CC.
8. Shri Sanjay Kumar Shukla, Member Secretary, CZA, MoEF&CC.
9. Shri Girish Kuber, Expert Member of the Executive Committee.
10. Shri Anil Kumar Ganeriwala, Expert Member of the Executive Committee.
11. Shri R.S. Sinha Jt. CEO, National CAMPA, MoEF&CC.
12. Shri Debendra Dalai, APCCF& CEO CAMPA, Arunachal Pradesh.
13. Shri Arvinder Singh, APCCF (CAMPA), Bihar.
14. Dr. Satyendra Singh, APCCF&CEO CAMPA, Assam.
15. Shri T.P. Singh, APCCF&CEO CAMPA, Haryana.
16. Shri Girish Husur, APCCF & CEO, CAMPA, Shimla, Himachal Pradesh.
17. Shri Sajjad H. Mufti, CCF/CEO CAMPA, Ladakh.
18. Ms. Suman Beniwal, DCF, Ladakh.
19. Shri O.P Yadav, CEO CAMPA, Chhattisgarh.
20. Ms. Stanzin Namdal, Consultant, CAMPA, Ladakh.
21. Ms. V L Roui Kullai, Dy CEO, National CAMPA, MoEF&CC.
22. Shri Rakesh Kumar Jagenia, DIG (WL), MoEF&CC.
23. Shri Sunil Sharma, Joint Director (WL), MoEF&CC.
24. Shri Nisheeth Saxena, Senior Consultant, MoEF&CC
25. Ms. Apoorva Gupta, Consultant (GIS&MIS), MoEF&CC.
26. Dr. Priyanka Tripathi, Consultant (F&W), MoEF&CC.
27. Dr. Shah Mohammed Belal, Consultant (F&W), MoEF&CC.
28. Dr. Anita Devi, Consultant, (F&W), MoEF&CC.
29. Shri Kamal Deo Singh, Account Officer, State CAMPA, Bihar.
30. Shri Raghunand Kr. Singh, Technical Assistant, State CAMPA, Bihar.