

NA-5/1/2020-NA
Government of India
Ministry of Environment, Forest and Climate Change
National Compensatory Afforestation Fund Management and Planning Authority
E-mail: nationalcampa-moefcc@gov.in

Room No. A-232, 2nd Floor
Agni Wing, Indira Paryavaran Bhawan
Aliganj Road, Jor Bagh, New Delhi-110003.
Dated: the 15th April, 2024

OFFICE MEMORANDUM

Please find enclosed the minutes of the 28th Meeting of the Executive Committee of the National Authority held on 22.03.2024 under the chairmanship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India, for information and necessary action.

Encl: Minutes of the meeting of 28th Executive Committee



(Subhash Chandra)
Chief Executive Officer

Distribution:

1. The Director General of Forests and Special Secretary, MoEF&CC, GoI.
2. The Additional Secretary & Financial Advisor, MoEF&CC, Member;
3. The Additional Director General of Forests (FC), MoEF&CC, Member;
4. The Additional Director General of Forests (Wildlife), MoEF&CC, Member;
5. The Additional Director General of Forests (Wildlife), MoEF&CC, Member;
6. The Mission Director, National Mission of Green India, MoEF&CC, Member;
7. The Inspector General of Forests (FC), Member;
8. Shri Anil Kumar Ganeriwala, Expert Member of the Executive Committee;
9. Shri Ashwani Kumar, Expert Member of the Executive Committee;
10. Shri Girish Kuber, Expert Member of the Executive Committee;
11. Shri Kailash Chandra Sharma, Expert Member of the Executive Committee;
12. Concerned Heads of all Integrated Regional Officers (IROs), MoEF&CC, Member;

Copy to:

1. The Chief Secretaries of the Concerned States/UTs.
2. The Additional Chief Secretary/Principal Secretary, Department of Forests of the States/UTs of Andhra Pradesh, Delhi, Goa, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Odisha, Punjab, Sikkim, Tamil Nadu, Uttar Pradesh, Uttarakhand & West Bengal.
3. The PCCFs & HoFFs, States/UTs of Andhra Pradesh, Delhi, Goa, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Odisha, Punjab, Sikkim, Tamil Nadu, Uttar Pradesh, Uttarakhand & West Bengal.
4. The CEOs of States/UTs of Andhra Pradesh, Delhi, Goa, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Odisha, Punjab, Sikkim, Tamil Nadu, Uttar Pradesh, Uttarakhand & West Bengal.
5. The Director General, ICFRE, Dehradun.
6. The Director General, Forest Survey of India, Dehradun.
7. The Director, Wildlife Institute of India, Dehradun.
8. The Director, IIFM.
9. The DIG, RT, MoEF&CC, GoI.

THE MINUTES OF THE 28th MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

The 28th Meeting of the Executive Committee (EC) of the National Authority was held in Krishna Conference Room, Indira Paryavaran Bhawan, New Delhi on 22nd March, 2024 under the Chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC. The list of participants in the meeting is attached at **Annexure I**.

GENERAL DISCUSSION AND DIRECTIONS OF EXECUTIVE COMMITTEE:

The CEO, National Authority welcomed the Chairman and the members of the Executive Committee and other participants.

- 1) Initiating the agenda-wise discussion, CEO informed that during the 26th meeting of the Executive Committee it was decided that APOs for 2024-25 will be considered for approval of the National Authority only when the information on the reconciliation of project wise compensatory afforestation against each proposal for forest land diversion since 1980 is completed by the concerned state and provided to the National Authority dully vetted by concerned IRO. States have been requested several times in this regard to expedite it. As of now, the National Authority has received the aforementioned information from Andaman and Nicobar Islands, Jammu & Kashmir, Odisha, Rajasthan, and Tamil Nadu only. He further informed that reconciled information has also been received from Assam, Chandigarh, Chhattisgarh, Goa, Gujarat, Haryana, Jharkhand, Karnataka, Madhya Pradesh, Mizoram, Tripura, Uttarakhand and West Bengal but the reconciled data of each State/UT is to be vetted by the concerned IROs. He requested all Heads of Regional Offices of the Ministry (IROs) to give special attention for completion of reconciliation of CA against each project since 1980 for the States/ UTs under their jurisdiction at the earliest. Additionally, a Completion Certificate shall be provided by the State/UTs against each completed CA where no further maintenance is needed.
- 2) The DGF&SS asked the States/UTs to upload the KML files of the plantations and other site-specific activities timely on e-Green Watch portal for ease of monitoring and transparency. The KML file of all site-specific afforestation and other activities carried out under CAMPA should be shared with the Forest Survey of India (FSI) for monitoring and evaluation purposes.
- 3) The DGF&SS emphasised the need to reconcile the legacy data on forest land diversions against each approvals under Forest (Conservation) Act, 1980 since 1980 by all the States/UTs at the earliest and asked all the States/UTs and concerned IROs to expedite it. However, to avoid disruption of process of finalisation of the State/ UTs APOs for FY 2024-25 the Executive Committee considered approval of mandatory afforestation and seasonal activities so that the committed works are not affected. For other activities the

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Executive Committee will consider in its subsequent meetings and the States/UTs were asked to complete their reconciliation process before the next meeting.

- 4) The CEO, National CAMPA informed the Executive Committee that the reconciled fund of State CAMPA have been transferred upto 31.03.2022 during January, 2024 in compliance of the directions of the Governing Body. Further, the States were requested to confirm timely release of CAMPA fund to the State Forest Department for carrying out activities approved in the APO and credit of accrued interest on the State CAMPA funds available in the public accounts of the State. However, many of the States/UTs have not confirmed about timely credit of accrued interest in State CAMPA. Therefore, the reconciled CAMPA fund upto March, 2023 could not be transferred to States in absence of confirmation of credit of accrued annual interest.
- 5) The CEO, National Authority also stressed upon the need of preparing a perspective plan by the respective States/UTs that will be followed by various States/UTs for enhancing the effectiveness of planning and implementation of the CAMPA activities. He further informed that he has requested the Chief Secretaries of the States/UTs to strengthen the State CAMPA for effective implementation of CAMPA activities vide official letter no. NA-13/6/2020-NA-Part (1) dated 6th March, 2024. The States/UTs should strengthen their State CAMPA offices with adequate technical/ professional manpower for proper discharge of the assigned mandatory responsibilities and functions under the Compensatory Afforestation Fund Act, 2016 and Rules, 2018.
- 6) Further, CEO presented the status of release of fund and expenditure in the States for implementation of approved activities of the APOs. He apprised EC that in many of the States, the release of the CAMPA Fund to the State Forest Department against approved APO is delayed by the concerned State Governments adversely affecting the implementation of time-bound and seasonal forestry activities. The Executive Committee expressed serious concern as delayed release of CAMPA fund to the Forest Department will adversely affect the quality of nursery and the survival and growth of plantations. Further, Shri Anil Kumar Ganeriwala, Expert Member of the Executive Committee, mentioned that the sanctity of the entire process of approval of Annual Plan of Operations is vitiated when State Governments do not release funds for implementation which is a legal obligation of the State to compensate the loss of forest and ecosystem services due to diversion of forest land. The DGF&SS expressed concern that many States/UTs have not released the fund for the FY 2023-24 for carrying out CAMPA activities which is against the spirit of the Compensatory Afforestation Fund Act, 2016 and Rules, 2018. The DGF&SS urged PCCF & HoFF of States to take up with the State Governments for timely release of funds. The process for release of CAMPA funds for carrying out approved/ committed activities may be simplified by the State Government to ensure timely availability of funds for forestry and wildlife activities.
- 7) The Executive committee was informed that the Governing Body meetings of States/UTs CAMPA have not taken place in many States/UTs. The DGF&SS drew attention to the provisions of the Compensatory Afforestation Rules, 2018 according to which the

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State/UT Steering Committee, Executive Committee and Governing Body meetings should take place regularly and timely. The States/UTs were requested to ensure that meeting of the Governing Body in states takes place twice every year as per the Section 17(3) of the CAF Act, 2016. Further, the DGF&SS requested PCCF & HoFF to take up with the Chief Minister's office for convening Governing Body of State Authority in States as per the provision of the Act.

- 8) The DGF&SS emphasized that the meetings of the Steering Committee in States should be conducted every quarter to review the release of funds and progress. The matter should be taken up by the State CAMPA with the State Government regularly.
- 9) The Executive Committee was informed that the National Authority has started new official email id: nationalcampa-moefcc@gov.in. It was also informed that National Authority is in process of developing an official website of National CAMPA, which is likely to be launched soon. Also, a platform dedicated for online submission and processing of APOs of respective States/UTs is being developed in consultation with respective States/UTs, which is under trial and testing. The online processing of digital APO will facilitate efficiency and transparency. The support of the States and UTs is very important for making the digital APO portal effective and efficient.
- 10) The DGF&SS stressed the need for strengthening the internal monitoring mechanism of the State/UTs Forest Department for regular & concurrent monitoring. He requested States/UTs Forest Department to place the data of Compensatory Afforestation and other activities on the websites of States/UTs CAMPA or Forest Department for transparency.
- 11) The DGF&SS mentioned that we should aim to have comprehensive and holistic ecological restoration of the afforestation efforts under CAMPA and therefore the Monitoring & Evaluation (M&E) framework should capture all necessary criteria and indicators for ecological restoration. He requested CEO, National CAMPA to have consultations with the PCCF & HoFFs and CEOs CAMPA of States and national forestry institutions viz. ICFRE, IIFM and FSI etc. for review of existing M&E framework and take necessary action for further improvement in internal and external monitoring framework, if necessary. The States/UTs are requested to continue the present system of monitoring, ensure maintaining the legacy records and the institutions/agencies selected for third party monitoring should have sufficient expertise in the field to carry out effective monitoring and evaluation of afforestation and ecological restoration.
- 12) The DGF&SS directed all the States/UTs should have a Hi-Tech/ Model nursery in each division/district. National Authority is developing a nursery portal for maintaining its records across the nation and distributing the saplings to the local communities. The data may be uploaded by July, 2024.
- 13) The CEO National CAMPA informed the Executive Committee that the progress of the Nagar Van Yojana is slow. The state forest departments should make all out efforts to

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expand creation of Nagar Van across the country for improvement of urban environment, climate change resilience, biodiversity conservation and others associated benefits.

- 14) The AS&FA informed that all Centrally Sponsored Schemes of the Ministry will soon be a part of the SNA Sparsh, which will be a model working on the basis of reimbursement after expenditure by the States. He further urged the States to ensure timely and prudent utilisation of CAMPA fund.
- 15) The DGF&SS appreciated the objectives of the Green Credit Programme and mentioned the 14 participating States/UTs. Other States were requested to be on board as participating States/UTs for the scheme holding National importance.
- 16) The Executive committee unanimously decided that during the enforcement of model code of conduct in view of the ensuing Lok Sabha elections, no new activities, including construction of buildings, procurement of vehicle, equipment, and engagement of new labours should be undertaken except for the ongoing activities which are mandatory and seasonal in nature. Hence, in view of the Model Code of Conduct in force due to ensuing Lok Sabha election, it was decided that the seasonal and time bound activities proposed in the APO for 2024-25 by the respective states/UTs will be considered for approval. Further, it was also decided that all the approvals in 28th meeting of Executive Committee of National CAMPA will be subject to adherence by the concerned States/UTs to the Model Code of Conduct in force.
- 17) It was reiterated that the States/UTs while proposing their APOs shall ensure that the financial outlay under NPV should be restricted to the maximum 20% of the Net Present Value funds available with the States/UTs. Also, in respect of expenditure from the interest component a ceiling of 10% of funds available under the interest component with State CAMPA is prescribed to ensure proper and sustained utilization. Further, over and above 20% of the NPV, the outlay for NPV may have additional 5% for the component of demarcation of forest boundary and voluntary relocation of villages from the protected area.
- 18) The agenda-wise matters taken up for discussion are given below:



PART A: GENERAL

AGENDA ITEM NO 1. CONFIRMATION OF MINUTES OF 27th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY:

The Executive Committee confirmed the minutes of the 27th meeting of EC held on 28.12.2023.

AGENDA ITEM NO. 2: ACTION TAKEN REPORT ON 27th MEETING OF THE EC:

The CEO, NA, CAMPA presented the action taken report on the decision of the 27th Executive Committee before the EC. The Action Taken Report on the decision of the 27th meeting of the EC of the National Authority was perused and noted by the Executive Committee.

AGENDA ITEM NO. 3: ACTION TAKEN REPORT ON 4th MEETING OF THE GOVERNING BODY

The CEO, NA, CAMPA presented the action taken report on the decision of the 4th meeting of the Governing Body before the Executive Committee. The Action Taken Report on the decision of the 4th meeting of the GB of the National Authority was perused and noted by the Executive Committee.

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**PART B- APPROVAL OF STATES ANNUAL PLANS OF OPERATIONS
2023-2024**

**AGENDA ITEM NO. 4: ANNUAL PLAN OF OPERATION (APO) OF GOA STATE
AUTHORITY FOR FY 2024-25:**

1. Date of Receipt : 12.03.2024
2. Date of approval of EC of State/UT : 10-01-2024
3. Date of approval of the Steering Committee : 23-02-2024
4. Total Amount/Outlay : **Rs. 29.59 Crore**
5. Funds status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S. No	CAMPA Activity	Fund Available with the State/UT*	Outlay proposed	Remark by National Authority
1.	Mandatory Activity			
	CA/PCA/Additional CA	54.94	9.25	
	Catchment Area Treatment Plan			
	Integrated Wildlife Management Plan			
	Others			
2.	Net Present Value	226.15	15.54	6.87 %
3.	Interest	101.17	4.80	4.74 %
4.	Other Components	2.49		

*Fund available with State as on 31 Jan 2024

6. Funds released by State Government during the FY

(Amount Rs. in crore)

Year	APO approved by National Authority during the year	Fund Released by State Government	Fund Utilised by State Authority
2019-20	20.17 (17.95)	15.52	6.86
2020-21	36.56 (32.68)	32.56	23.38
2021-22	21.55	32.70	17.76
2022-23	41.39 (36.53)	30.17	25.75
2023.-24	31.28	23.29	17.33 (Up to Jan 24)
2024-25	Proposed 29.59		

*7.99 Cr was available with Department Account on 01-04-2023.

** The amount in bold and within brackets is the amount actually approved by National CAMPA

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
2356.9268	1115	3471.9268	2363.9446	433	2796.9446	(200)	80.56 %	674.9822

Signature

8. Balance status of compensatory afforestation

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2025-26
674.9822	200 Ha	237.49 Ha	237.49 Ha

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/Decision
			Phy. Target	Fin. Target	
Site-specific activities as per Section 6(a) of the CAF Act, 2016					
1.	Mandatory Activity	Compensatory Afforestation	200 ha	3.4750	Approved
		Raising of seedlings for CA Plantation ("24-'25)	3.5 Lakhs	0.70	Approved
		Maintenance of old CA plantations	1266 ha	4.68	Approved
		Maintenance of 1 year old stock seedling for CA Plantation	3.9 Lakhs	0.39	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		Creation of plantation	30 Ha	0.2250	Approved
		Maintenance of 1 year 2 year and 3-year-old ANR Plantation	630 Ha	1.5750	Approved
	5(2)d	Protection of Plantations and forests		5.4449	Approved
	5(2)f	Forest fire prevention and control operations	LS	0.25	Approved
		Procurement of Firefighting, Fire Safety and Rescue Equipment's			
		Engagement of Fire Watchers for Prevention of Forest Fires			
		Maintenance and creation of Fireline	290	0.7250	Approved
	5(3)h	Independent concurrent monitoring and evaluation and Third Party monitoring		0.25	Approved
3.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances of members and staff		0.42	Approved

B. List of activities under APO other than list A:

(Area in ha & Rs. in crore)

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remark/Decision
			Physical Target	Financial Target	
1.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)f	Supply of solar lights /equipment's (Wood saving appliances) to fringe villages of CWLS and NWLS	50	0.10	Deferred
	5(2)g	Soil and moisture conservation works		0.8370	Deferred
	5(2)i	Improvement of wildlife habitat		1.5461	Deferred
	5(2)m	Management of biological diversity and biological resource		1.0713	Deferred
2.	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology		1.3270	Deferred
	5(3)e	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts		1.11	Deferred
	5(3)i	Publicity cum awareness programme	24 nos.	0.3150	Deferred
3.	Activities as per Rule 6(b) of CAF Rules, 2018				
	6(b)ii	Office equipment including computers and peripherals and its maintenance		0.20	Deferred
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO		4.18	Not approved

Decision of EC: The approval indicated in the Remarks / Decision column listed in Table A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 5: ANNUAL PLAN OF OPERATION (APO) OF HIMACHAL PRADESH STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt in National Authority : 27.02.2024
2. Date of approval of EC of State / UT : 19.01.2024
3. Date of approval of the Steering Committee : 13.02.2024
4. Total Amount / Outlay : **Rs. 185.71 crore**
5. Fund status with the State/UT along with outlay proposed

(Amount Rs. in Crore)

S. No	CAMPA Activity	Fund Available with the State / UT		Remark by National Authority
		Fund Available with the State/ UT	Outlay Proposed	
1	Mandatory Activity			
	CA/PCA/Additional CA	240.24	25	
	Catchment Area Treatment Plan	498.44	28	
	Integrated Wildlife Management Plan	99.55	13	
	Others	35.53	1.1	
2	Net Present Value	721.45	115.11	15.95 %
3	Interest	226.26	3.5	1.54 %
4	Other Components	0	0	
	Total	1821.47	185.71	

6. Funds released by State Government during the FY.

(Amount Rs. in Crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority	Total Outlay of the APO
2018-19	127.72	0.00	128.07	128.72
2019-20	145.82	0.00	88.48	156.906
2020-21	158.385	150.99	119.48	158.385
2021-22	138.10	138.1	94.77	138.10
2022-23	190.23	140.01	97.01	215.94
2023-24	185.14	110	50.26	237.21

7. Status of Compensatory Afforestation

(Area in Ha)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023 (CA) (PCA) (CA+PCA)	Afforestation carried out in the State as per site specific scheme till closure of 2023-24 (CA) (PCA) (CA+PCA)	Afforestation to be carried out during 2024-25 (CA+PCA)	Afforestation carried out mandated (percentage) % (CA+PCA)	Total Balance upto 2024-25 (CA+PCA)
31425.955	28769.15	1014	92	2656.805

8. Balance afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
2656.8	1014	1200	442.8

9. Details of APO are as under:

A List of Mandatory / Seasonal / Committed activities:

(Area in ha & Rs. in crore)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Remarks/ Decision	
			Phy. Target	Fin Target		
Site-specific activities as per Section 6(a) of the CAF Act, 2016						
1	Mandatory Activity	Compensatory Afforestation				
		i. Advance soil work	930 Ha.	11.51	Approved	
		ii. New Plantation	1014 Ha.	6.27	Approved	
		iii. Maintenance of existing/older plantation	12632 Ha.	7.22	Approved	
		Catchment Area Treatment Plan				
		i. Plantation to check erosion	974 Ha.	8.26	Approved	
		ii. Maintenance of existing/order plantation	1705 Ha.	0.8	Approved	
		v. Soil and moisture conservation works	Bio Engineering Measures (Raising & Planting) =96 Ha., Trenches = 28560 Rmt Protection works, Live hedge, drainage line treatment/ wire creates, Gully Plugging, Stream Bank Protection, Brushwood C/dam= 26725, Farm Pond, RRWHS, WHS = 17 No., Sild mentoring Station=1	9.05	Approved	
		ix Raising of Nursery / Infrastructure	642800 Plants	1.78	Approved	
		Integrated wildlife Management Plan				
	i. Habitat management for flora and fauna (Food/cover/water management)	Targets as per approved plans	13	Approved		
Activity as per Rule 5 (2) of CAF Rules, 2018						
2	5(2)b	AR				
		I. New plantation	3049 Ha.	23.43	Approved	
		ii Maintenance	4457 Ha	7.57	Approved	
		iii. Nursery raising	23.24 Lac Plants	11	Approved	
	5. 2(d)	Protection of plantation & forests				
		ii. Patrolling (hiring of vehicle)	12 No. Hiring of vehicle & 20 no. purchase of new vehicle	3.29	Approved for hiring of 12 vehicles for patrolling and fire control for Rs. 2 crores. The proposal purchase of multi-utility vehicles is deferred.	
	5(2)f	Forest fire prevention and control operation				

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S.	CAF Act/	Activity	Proposed outlay		Remarks/
		i. Fire line (creation & maintenance)	Main. of Fire line = 522.25 Km. New fire line = 9.5 Km	6.00	Approved
		ii. Fire watchers	58539 MD		Approved
		iii. Any other relevant activities	Control Burning = 12400 Ha., ponds = 6. No Cleaning of pine needles = 450 Ha. 4. Hiring of 25 multi-utility vehicles for four months only during fire season, Tools and equipment's, fire awareness etc.		Approved
	5(3)h	Independent concurrent monitoring and Third-Party monitoring and evaluation			
		i Third party monitoring and evaluation		0.5	Approved
3	Activities as per Rule 6(a) of the CAF Rule, 2018				
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	Salary for persons deployed in CEO office	2	Approved
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members	Sitting fee for 6 nominated members of HP State Authority CAMPA	0.1	Approved
	6(b)i	Management of office establishment State CAMPA CEO with details		0.29	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office		0.45	Approved
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO		0.36	Approved

B. List of activities under APO other than list A:

(Area in ha & Rs. in crore)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin Target	
Site-specific activities as per Section 6(a) of the CAF Act, 2016					
		Catchment Area Treatment Plan			
		vi. Research, Training & Capacity Building	-	0.63	Deferred
	Mandatory Activity	vii. Infrastructure Dev. & Forest Protection	R/o of Paths = 23 Km, B/Pillers = 505 No. R/o of Buildings 22 no. Watch towers = 1 No. Energy saving devices = 74 No. Equipment's firefighting, computers and GPS Device = 56 No.	2.7	Deferred
		viii Others (Wild life activity /	-	4.78	Deferred

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S. No	CAF Act/ Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin Target	
		others activity)			
		Green Belt Plan	Lantana Removal = 70 Ha., SMC works 1880 No.	0.94	Deferred
Activity as per Rule 5 (2) of CAF Rules, 2018					
2	5(2)c	Silvicultural Operations			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	2437 Ha.	1.00	Deferred
	5(2)d	Protection of Plantation and forests			
		i. C/o Boundary Pillars	1531 No.	0.93	Deferred
		Lantana removal by CRS Method	1000 ha.	6.45	Deferred
		Fencing of forest areas	780 Rmt	0.29	Deferred
		Rehabilitation of Encroachment area	44.4 Ha. Maint.	0.04	Deferred
	5(2)e	Pest and disease control in forests		0.25	Deferred
	5(2)g	Soil and moisture conservation works			
		i. Dev. and Maint. of RRWH Structures in Forest Buildings	48 No.	1.48	Deferred
		ii. Dev. and Maint. of Natural Springs in Forest Areas	99 no.	1.17	Deferred
		iii. Dev. of Ponds/ Water Harvesting Structures	58084 Rmt	4	Deferred
		iv. Soil Conservation Works	4691 No.	14	Deferred
		v. Rehabilitation of Degraded Forest Areas (Barren land using plantation)	218 Ha.	5	Deferred
		Treatment of degraded forest watersheds as per DPR prepared by using LiDAR Technology	-	2	Deferred
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to	1 no. Butterfly Conservation Reserve Area	2	Deferred
		a. Water Management	15 no.		Deferred
	5(2)k	Establishment and maintenance of animal rescue centre a veterinary treatment facility for wild animals		1	Deferred
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.	-	1	Deferred
5(2)m	Management of biological diversity and biological resource	10000 No. Monkey sterilization	1.02	Not approved	
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)a	Establishment Maintenance of modern nurseries			
		i. Detailed estimate of nursery	45	7	Deferred
	5(3)b	Promoting conservation, sustainable use and			



S. No	CAF Act/ Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin Target	
		documentation of biological diversity			
		i. Documentation	0	0.1	Deferred
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			
		iii. Others	0	0.5	Deferred
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts.			
		i. Details of roads	169 No.	6*	Deferred
	5(3)e	Construction of residential and official buildings for front line staff	33 No.	7*	Deferred
	5(3)g	Survey and mapping for APO making/preparation	0	0.44	Deferred
	5(3)i	Publicity cum awareness programme	0	0.5	Deferred
	5(3)j	Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area	48001 No. of Plants	0.09	Deferred
	5(3)k	Forest certification and development of certification standards by agency	0	0.05	Deferred
5	Activity as per Rule 6(b) of CAF Rules, 2018				
	6(b)ii	Office equipment including computers and peripherals and its maintenance	0	0.3	Deferred

Decision of EC: The approval indicated in the Remarks/ Decision column in **Table A** above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election and is subject to satisfactory progress of work and utilisation of funds (at least 75%) for the already approved APO for the financial year 2023-24.

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AGENDA ITEM NO. 6: ANNUAL PLAN OF OPERATION (APO) OF KARNATAKA STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt: : 28.02.2024
2. Date of approval of EC of State/UT : 17.02.2024
3. Date of approval of the Steering Committee : 23.02.2024
4. Total amount / outlay: : **Rs. 371.47 crore**

5. Funds status with the State CAMPA/ National CAMPA along with outlay proposed

(Amount Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State /UT (as on 31.03.2024)	Outlay proposed during current Financial Year (2024-25)	Remark by National Authority
1.	Mandatory Activity			
i	Compensatory Afforestation	269.97	74.84	
ii	Catchment Area Treatment Plan	33.21	1.65	
iii	Integrated Wildlife Management Plan	-	-	
iv	Others	-	9.30	
2.	Net Present Value	120.22	109.57	91.14 %
3.	Interest	162.20	135.23	83.48 %
4.	Other Components	153.86	40.87	
	Total	739.46	371.47	

6. (i) Funds released by State Government during the Financial Year

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government (as on 31.01.2024)	Fund utilized by State Authority (as on 27.02.2024)
2023-24	316.40	313.89	264.17	196.43

(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date

CAMPA Activities	Details	Amount (Rs. in Crore)
CA	Raising & Maintenance of CA Plantations	49.22
CATP	Maintenance of Canal bank plantation	0.71
NPV	Raising of Plantations & Maintenance of Plantations	80.57
Interest	Research activities/ lesser Florian	1.99
06 Others	Spillover works of Site-Specific Activities and committed liabilities for frontline staff quarters	9.67
Cost escalation @5%	CA & NPV afforestation works, as Apo is based on 23-24 SSR	6.53
Total		148.69

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2022			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage) %	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
25842.25	2607.01	28512.26	25500.09	2580.73	28080.82	761.09	98.49	2340.00

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8. Balance compensatory afforestation status:

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha.)		
	2024-25	2025-26	2026-27
2340.00	658.00*	761.09**	1578.91

*Raising of CA plantation for advance earth works & nursery done during 23-24

** Raising of CA plantation for advance earth works & nursery done during 24-25

9. Details of APO as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha & Rs. in crore)

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Remark/Decision
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory activity	Compensatory Afforestation			
		i. Advance soil work	761.09 Ha	20.62	Approved
		ii. Nursery raising	837199 seedlings		Approved
		iii. New plantation	575.58 Ha	23.87	Approved
		iv. Maintenance of existing /older plantation	5417.86 Ha	25.35	Approved
		Catchment Area Treatment Plan			
		i. Spill over work/committed liabilities	146.07 Ha	0.71	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		Maintenance	41322.25	50.25	Approved Rs. 10 crores
	5(2)b	AR			
		Maintenance	3832.75	5.95	Approved Rs. 1.2 crore
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)h	Independent concurrent monitoring and Third-Party monitoring and evaluation	-	1.00	Approved
4.	Activities as per Rule 6 (a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	-	0.75	Approved
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.35	Approved

B. List of activities under APO other than list A:

(Area in ha & Rs. in crore)

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks/Decision
			Phy. Target	Fin. Target	
1.	Site Specific activity as per Section 6(a) of the CAF Act, 2016				
	Mandatory	Compensatory Afforestation			

Subhan

S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks/Decision
			Phy. Target	Fin. Target	
	Activities	Survey & Demarcation and preparation of RF/PF notification for NFL, CA areas	-	5.00	Deferred
		Catchment Area Treatment Plan			
		i. Watershed management	-	0.94	Deferred
		Integrated Wildlife Management Plan			
		i. Habitat management for flora and fauna (Food/cover/water management) lesser Florian	-	0.13	Deferred
		ii. Weed removal (Grassland Rejuvenation)	-	25.00	Deferred
		iii. Human wildlife Conflict Management (MAC)	-	30.00	Deferred
		Improvement of Anti-Poaching Camps/ Forest protection Camps	-	2.00	Deferred
		iv. Spill over work/committed liabilities (SSA activities)	1925.37 Ha	4.67	Deferred
		Any Other (Site Specific activities in accordance with FC proposal)	112.70 Ha	6.20	Deferred
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		i Advance soil work	4000.00	21.81	Not approved
		ii New Plantation	6000.00	16.50	Deferred
		iv Nursery raising	1200000 seedlings		Not approved
	5(2)b	AR			
		i Advance soil work	1000.00	7.19	Not approved
		ii New plantation	1000.00	7.88	Deferred
		iv Nursery raising	1100000 seedlings		Not approved
	5(2)	Protection of Plantations and forests			
		i. Demarcation of forest boundary through CPT/ Fencing/ Compound wall/ Chain-link fencing etc.,	-	20.00	Deferred
		Forest fire prevention and control operations	8000 Km	10.00	Not Approved
	5(2)d	Voluntary relocation of villages from protected areas			
		i. Name of village	Kali Tiger Reserve, Dandeli	10.00	Deferred
		ii. Population			
		iii. No. of eligible families willing			
		iv. Availability of land for relocation (mention in annexure)			
	5(2)f	Planting and rejuvenation of forest on non-forest land falling in wildlife corridors			
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	-	10.00	Deferred
		Management of biological diversity and biological resource			
	5(2) m	i. Creation of seed stock /Orchards	-	3.14	Deferred
		iv Spill over work/committed liabilities	-	1.86	Deferred

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S. No.	CAF Act/ Rules	Activity	Proposed Outlay		Remarks/Decision
			Phy. Target	Fin. Target	
3.	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)	-	2.00	Deferred
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	-	10.00	Deferred
	5(3)e	Construction of residential and official buildings for frontline staff		25.00	Deferred
		i. Spill over work/committed liabilities	-	5.00	Deferred
	5(3)g	Survey and mapping for APO making/preparation	-	5.00	Deferred
	5(3)h	Publicity cum awareness programme	-	3.00	Deferred
		Training & Capacity Building	-	1.00	Deferred
4	Activities as per Rule 6(a) of CAF Rules, 2018				
		Cost escalation of CA & NPV activities @5%		9.30	Deferred

Decision of the EC: The EC in view of limited NPV funds available with State CAMPA decided that no new work will be approved from NPV component. Even in case of maintenance of plantations under ANR and AR and other assets created under the NPV head, the State should supplement with the State budget. Like-wise the interest funds should also be restricted upto 10% of the funds available under the interest head. The approval indicated in the Remarks/ Decision column in **list A** above for Mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 7: ANNUAL PLAN OF OPERATION (APO) OF KERALA STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt : 05.01.2024
2. Date of approval of EC of State/UT : 05.12.2023
3. Date of approval of the Steering Committee : 18.12.2023
4. Total Amount/Outlay : **Rs.14.15 Crore**
5. Funds status with the State/UT along with the Outlay proposed

(Amount Rs. in crore)

S No	CAMPA Activity	Fund available with the State/UT	Outlay proposed	Remark by National Authority
1	Mandatory Activity			
	CA/PCA/Additional PCA	5.54	3.03	
	CAT Plan	0.1575	0.1550	
	IWMP	0.00	0.00	
	Others	0.00	0.00	
2	Net Present Value	15.75	9.53	60.50 %
3	Interest	15.12	1.44	9.52 %
4	Other Components	0.79	0.00	
	Total	37.35	14.15	

6. Funds released by State Government during the FY

(Amount Rs. in crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority	Total Outlay for the Year
2019-20	0.00	0.00	0.00	0.00
2020-21	15.79	15.79	10.88	16.06
2021-22	25.13	16.08	16.03	27.19
2022-23	17.26	8.50	5.56*	22.00
2023-24	9.06	5.00	1.83*	13.65

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022			Afforestation carried out in the State as per site specific, scheme till 2022-23			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PC A)	(CA-PCA)	(CA)	(PC A)	(CA-PCA)	(CA-PCA)	(CA-PCA)	(CA+PCA)
60997.50	0	60997.50	60792.55	0	60792.55	192.63	99.66	12.31 (192.63 Ha is proposed to be taken under CA during the FY 2024-25 from the total balance of 204.94 Ha)

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8. Balance Afforestation Status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
204.94	192.63	12.31	-

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Physical Target	Financial Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		a. New Plantation	192.63 Ha	2.3116	Approved
		b. Maintenance of existing /older plantation	227.11 Ha	0.6340	Approved
2.	Activity as per Section 5(2) of the CAF Rules, 2018				
	5(2)a	ANR	70000 Nos	0.18	Approved
	5(2)d	Protection of Plantations and forest	LS	0.52	Approved
	5(2)f	Forest fire prevention and Control operations	187 Km + 11850 MM + 63 Nos	1.9416	Approved
4.	Activity as per Section 6(a) of the CAF Rules, 2018				
	6(a)vi	Independent concurrent monitoring and Third-party monitoring and evaluation		0.30	Approved
3.	Activity as per Section 6(b) of the CAF Rules, 2018				
	6(a)i, 6(a)ii, 6(a)iii,6(a)iv , 6(a)vi	To offset the incremental cost of CA, penal CA, CAT plan, salary of CEO and staff etc.		0.65	Approved
	6(b)	Hiring of staff car for the use of officers and staff of the State Authority		0.10	Approved
	6(b)	Field Inspections		0.05	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Physical Target	Financial Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		Nursery raising	42000 Nos	0.0840	Deferred
		Catchment Area Treatment Plan			
		Watershed Management	LS	0.1550	Deferred

Authal

S. No	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Physical Target	Financial Target	
2.	Activity as per Section 5(2) of the CAF Rules, 2018				
	5(2)c	Silvicultural Operations	783.91 Ha	2.2787	Deferred
	5(2)e	Pest and disease control in forests	100 Ha	0.05	Deferred
	5(2)g	Soil and moisture conservation works	113 Nos + 3600 M3 + 850 m	1.504	Deferred
	5(2)i	Improvement of wildlife habitat & Human Wildlife conflict management	481 Ha + 21 Nos + 7900 MD + 9.5 Km +	1.19	Deferred
	5(2)m	Management of biological diversity and biological resource	147.04 Ha + 2 Nos	0.2965	Deferred
3.	Activity as per Section 5(3) of the CAF Rule, 2018				
	5(3)a	Establishment, Maintenance of modern nurseries	LS	0.6946	Deferred
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	LS	0.30	Deferred
	5(3)e	Construction of residential and official buildings	LS	0.30	Deferred
	5(3)i	Publicity cum awareness programme	33 Nos.	0.27	Deferred
4.	Activity as per Section 6(b) of the CAF Rules, 2018				
	6(b)	Procurement of Office stationery items		0.10	Deferred
	6(b)	Procurement of laptop		0.015	Deferred
	6(b)	Procurement of Desk top Computers & Peripherals		0.10	Deferred
	6(b)	Procurement of Printers/Photocopier/Scanners etc.		0.10	Deferred
	6(b)	Procurement of Office Furniture		0.025	Deferred

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 8: ANNUAL PLAN OF OPERATION (APO) OF MADHYA PRADESH STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt : 07.03.2024
2. Date of approval of Executive Committee (EC) of State : 22-12-2023
3. Date of approval of the Steering Committee (SC) : 16-01-2024
4. Total Amount/Outlay : **Rs. 1,402.89 crore**
5. Funds status with the State/UT along with outlay proposed

(Amount Rs in Crore)

S. No	CAMPA Activity	Amount received by the State Govt. as on 31.03.2022	Amount due to be transferred to state govt. for the period 01.04.22 to 31.03.23	Expenditure Up to 31.03.2023	Fund available with the State/ UT as on 01.04.2023	Outlay proposed during current FY	Remark by National Authority
1	2	3	4	5	6	7	
1.	Mandatory Activity						
	CA/PCA/Additional CA	2008.88	91.07	372.42	1636.46	156.63	
	Catchment Area Treatment Plan	230.20	2.36	27.94	202.26	62.44	
	Integrated Wildlife Management Plan	60.30	0.00	5.22	55.08	38.33	
2.	Net Present Value	6385.58	520.91	1344.20	5041.38	1136.82	22.53 %
3.	Interest	448.41	0.00	16.44	431.97	8.66	2.00 %
4.	Other Components	397.79	10.90	0	397.79	0.00	
	Total	9531.16	625.25	1766.22	7764.94	1402.89	

6. (i) Funds released by State Government during the FY

(Rs.in Crore)

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund utilized by State Authority
2018-19	415.90	383.67	272.36	287.67
2019-20	456.09	456.09	453.50	343.06
2020-21	860.93	860.93	500.00	475.00
2021-22	776.97	713.46	616.88	575.00
2022-23	996.32	889.84	856.04	729.38
2023-24	1122.50	1070.60	959.24	767.00 (as on 06.3.24)

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2023			Afforestation carried out in the State as per site specific scheme till closure of 2023-24			Afforestation to be carried out during 2024-25	Afforestation carried out mandated (percentage)	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
250606.72	978.43	251585.15	228876.61	685.24	229561.85	4910.96	91.23	17112.34

Sumal

8. Balance afforestation Status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in financial year (in Ha)		
	2025-26	2026-27	2027-28
17112.34	5000	5000	7112.34

9. Details of APO are as under:

A. List of Mandatory / Seasonal / Committed activities:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	4910.96	77.33	Approved
		ii. New plantation	932.55	6.94	Approved
		iii. Maintenance of existing/older plantation	29948.05	72.18	Approved
		Catchment Area Treatment Plan			
		i. Watershed management	47871	62.44	Approved
		Integrated wildlife Management Plan			
		i) Habitat management for flora and fauna (Food/cover/water management)	LS	38.33	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR			
		i. New plantation	39198	91.29	Approved
	5(2)d	Protection of Plantations and forests			
		i. Patrolling (hiring of vehicle)	No. 618	36.63	Approved
	5(2)f	Forest fire prevention and control operations			
		i. Purchase of fire equipment	as per APO	12.60	Approved
		ii. Fire line (creation & maintenance)	85000 km	14.51	Approved
		iii. Firewatchers	4730 nos.	8.51	Approved
		iv. Fire training	as per APO	0.37	Approved
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
		i. Independent concurrent monitoring	-	-	
		ii. Third party monitoring & evaluation		1.00	Approved
3.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail	As per APO	0.69	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office	As per APO	0.18	Approved
	6(b)v	Other contingencies for management of State Authority	LS	0.29	Approved

B. List of activities under APO other than list A:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		Purchase of Multi Utility vehicle	01	0.19	Deferred

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision															
			Phy. Target	Fin. Target																
2.	Activity as per Rule 5(2) of CAF Rules, 2018																			
	5(2)b	AR																		
		i. Advance soil work	47739	422.47	Deferred															
	5(2)d	Protection of Plantations and forests			Deferred															
		i. Demarcation of forest boundary (Construction of boundary pillars)	No. 20824	13.72	Deferred															
		ii. Purchase of equipment relevant to patrolling vehicle (Multi utility Vehicle Purchase)	80 (approx.)	10.00	Deferred															
		ii. Any other relevant activities including details of plantation (Forest protection infrastructure- strong room, body worn Camera etc.)	as per APO	13.05	Deferred															
	5(2)e	Pest and disease control in forests																		
		Site specific measures for controlling pest and diseases as per report of technical agency-cattle vaccination	as per APO	1.40	Deferred															
	5(2)f	Forest fire prevention and control operations																		
		iv. Any other relevant activities-watch towers	10	0.85	Deferred															
		vi. Solar power plants	1647 kw on grid or 729 kw off grid	8.38	Deferred															
	5(2)g	Soil and moisture conservation works																		
		1. Lidar Technology-Dhar	LS																	
		<table border="1"> <thead> <tr> <th>Range</th> <th>Micro watershed</th> <th>No of structures</th> </tr> </thead> <tbody> <tr> <td>Dhamnodb</td> <td>5D2A7h6</td> <td>28</td> </tr> <tr> <td>Dhamnodb</td> <td>5D2A7J3</td> <td>85</td> </tr> <tr> <td>Dhar</td> <td>5D2A7h6</td> <td>58</td> </tr> <tr> <td>Tanda</td> <td>5D2A8d7</td> <td>36</td> </tr> </tbody> </table>	Range	Micro watershed	No of structures	Dhamnodb	5D2A7h6	28	Dhamnodb	5D2A7J3	85	Dhar	5D2A7h6	58	Tanda	5D2A8d7	36		6.41	Deferred
Range	Micro watershed	No of structures																		
Dhamnodb	5D2A7h6	28																		
Dhamnodb	5D2A7J3	85																		
Dhar	5D2A7h6	58																		
Tanda	5D2A8d7	36																		
		2. Soil and Moisture Conservation- Micro water management – Singrauli																		
		(i) loose boulder gully plugging	256 cmt																	
		(ii) loose boulder check dam	6299 cmt																	
		(iii) Earthen check dam	4347 cmt																	
		(iv) Percolation tank	98 no																	
		(v) Pond construction	9 no	11.00	Deferred															
		(vi) Training	03																	
		(vii) Entry Point activity for JFMCs	15 JFMCs																	
		(viii) Other works	-																	
		(ix) I year & II year maintenance	-																	
	5(2)h	Voluntary relocation of villages from protected areas																		
		iPench Tiger Reserve, Seoni.Village-Karmajhiri,	150 families	120.90	Deferred															

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
		ii Noradehi sanctuary, Sagar.Village -Patna Mohali, Devalpani, Madni	656 families		
		iii Availability of land for relocation (mention an annexure)	N/A		
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover			
		Water management (i) Within PA	as per APO	8.60	Deferred
		ii) outside PA	20600	8.00	Deferred
		c. Weed removal		20.50	Deferred
		ii. Human wildlife conflict management	-	-	
		a. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development working surrounding village to reduce conflict	- - -	- - -	
		b. Other relevant activities			
		a. Maintenance & improvement of forest road	as per APO	12.95	Deferred
		b. Fencing work and cattle proof wall construction	as per APO	13.50	Deferred
		b. Management of wild elephant	as per APO	5.95	Deferred
		c. Prey-base supplementation	as per APO	3.00	Deferred
		d. Work studies related to wildlife	as per APO	1.71	Deferred
		e. Dog- Kennel (for state tiger strike force)	3 nos	0.14	Deferred
	5(2)k	Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals			
		(i) Veterinary care center – Gandhisagar sanctuary for Cheeta project (ii) Rescue instrument arrangement for wild animal	as per APO	0.65 2.00	Deferred
	5(2)m	Management of biological diversity and biological resource			
		(i) Establishment of Bio-diversity Park in Satna	30 ha	3.26	Deferred
3.	Activities as per Rule 5(3) of the CAF Rule,2018				
	5(3)a	Establishment, Maintenance of modern nurseries			
		(i) Infrastructure development in Nurseries	as per APO	19.56	Deferred
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and			

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
		technology (details of equipment & devices)			
		i. Wireless	as per APO	12.47	Deferred
		ii. Smart Phones for front line staff	5000	10.00	Deferred
		iii. Others			
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	-	-	
		i. Timber depot			
		(a) Forest fire protection	as per APO	0.25	Deferred
		(b) Solar system	as per APO	0.54	Deferred
		(c) Drinking water	as per APO	0.45	Deferred
		(d) construction of residential and official buildings, toilets, etc	as per APO	1.59	Deferred
	5(3)e	Construction of residential and office buildings for front line staff			Deferred
		Forest Guard quarter	167	85.32	
		Forest Naka	91		
		RO Office	27		
		RO Quarter	28		
		RA Quarter	62		
		Line Quarter	36		
		Van Chowki	10		
		Vanpal quarter	9		
		Check post	1		
		i. Spill overwork/ committed liabilities	-		-
	5(3)i	Publicity cum awareness Programmes			
		i. Anubhutietc.	as per APO	12.75	Deferred
		ii. Training for staff	-	-	
4.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances of State CAMPA Authority & staff	as per APO	4.88	Deferred
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per APO	0.62	Deferred
	6(b)vi	Purchase of customized vehicles for translocation of wild animals.	6 approx.	2.00	Deferred

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 9: ANNUAL PLAN OF OPERATION (APO) OF MAHARASHTRA STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt : 19.03.2024
 2. Date of approval of EC of State/UT : 24.01.2024
 3. Date of approval of the Steering Committee : 12.03.2024
 4. Total Amount/Outlay : **Rs. 784.81 crore**
 5. Funds status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S. No.	CAMPA Activity	Funds Available with the states/UT as on 01/04/2024	Outlay proposed during current FY	Remark by National Authority
1	Mandatory Activity			
	CA/PCA/Additional CA	1273.38	73.44	
	Catchment Area Treatment Plan	169.75	0.29	
	Integrated Wildlife Management Plan	37.98	20.00	
	Others	233.00	14.05	
2	Net Present Value	2184.70	666.73	30.52%
3	Interest	441.67	10.30	2.33%
4	Other Components	-	-	
	Total	4340.48	784.81	

6. Funds released by State Government during the FY

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Funds Released by State Government	Funds Utilised by State Authority
2019-20	499.38	499.38	151.52	151.52
2020-21	599.32	599.32	260.00	236.58
2021-22	688.23	688.23	487.50	422.43
2022-23	757.08	708.11	448.68	399.91
2023-24	841.33	579.57	522.14	288.71 (till date)

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023			Afforestation carried out in the states as per site specific scheme till 2023-24			Afforestation to be carried out during 2024-25	afforestation carried out mandated (percentage) %	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
105378.395	3659.276	109037.671	99176.113	3247.346	102423.459	790.695	94.659	5823.517

8. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha.)	Balance Afforestation to be completed in Financial Year (in Ha.)		
	2024-25	2025-26	2026-27
5823.517	790.695	1267.335	3765.487

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9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	1267.335	37.91	Approved
		ii. New Plantation	790.695	12.24	Approved
		iii. Maintenance of existing /older plantation	8656.504	23.28	Approved
		Catchment Area Treatment Plan			
		i. Plantation to check erosion	137.500	0.29	Approved
		Integrated wildlife Management Plan			
		i. Conditional Works (Plantation Activity)	481.111	1.84	Approved
	ii. Conditional Works (Others)	-	12.21	Approved	
2	Activity as per Rule 5 (2) of CAF Rules, 2018				
		NPV			
	5(2) a	Assisted Natural Regeneration (ANR)			
		ii. New Plantation	405	3.53	Approved
		iii. Maintenance	1170	3.90	Approved
	5(2) b	Artificial Regeneration (AR)			
		i. Maintenance	555.000	3.29	Approved
	5(2) c	Silviculture Operations (Fodder Development Works)			
		ii. New Plantation	1743	19.82	Approved
		iii. Maintenance	1065	7.94	Approved
	5(2) f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)	42518.91	15.42	Approved
		ii. Fire watchers	3076	14.95	Approved
	5(3) h	Independent concurrent monitoring & evaluation, third-party monitoring	-	1.03	Approved
3	Activity as per Rule 6 (a) of CAF Rules, 2018				
		Interest Component			
	6 (a) iv	For disbursement of salary and allowances of members and staff	-	2.00	Approved
	6 (a) v	For disbursement of sitting fees and allowances to nominated members	-	0.10	Approved
4	Activity as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of CEO State CAMPA office establishment		1.00	Approved
	6 (b) iii	Hiring of staff cars for the use of the officers and officials		0.50	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Phy. Target	Fin. Target (in Crore)	
1	Site-specific activities as per Section 6 (a) of CAF Act, 2016				
		Integrated wildlife Management Plan			

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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Phy. Target	Fin. Target (in Crore)	
		i. Habitat management for flora and fauna (Food/cover/water management) / Human wildlife Conflict management	-	20.00	Deferred
2	Activity as per Rule 5 (2) of CAF Rules, 2018				
		NPV			
	5(2) a	Assisted Natural Regeneration (ANR)			
		i. Advance soil work	413	10.12	Deferred
	5(2) c	Silviculture Operations (Fodder Development Works)			
		i. Advance soil work	2493.5	75.85	Deferred
	5(2) d	Protection of Plantation & Forests			
		i. Encroachment removal & Forest Protection	49801.96	10.17	Deferred
		ii. Survey, Demarcation & Fencing of Sensitive Forest areas	141203	34.45	Deferred
		iii. Boundary Pillar	25029	24.77	Deferred
		iv. Construction of Protection camps / Protection Huts / Forest Custody / Labour Shed	168	29.10	Deferred
		v. Establishment and maintenance of wireless networks	222	3.84	Deferred
		vi. Improving mobility of frontline staff for forest protection & patrolling. (Purchase of vehicle)	50	8.78	Deferred
	5(2) g	Soil and moisture conservation works (SMC)			
		i. Construction of Gabiyan Bandhara	1580	11.04	Deferred
		ii. Construction of Cement Bandhare	305	43.84	Deferred
		iii. Construction of check dams	708	4.91	Deferred
		iv. Creation of Forest ponds/Vantale/Khodtadi	360	15.96	Deferred
		v. Earthen/Mati Nala Bunds	118	6.82	Deferred
	5(2) h	Voluntary relocation of villages from Protected Areas		61.85	Deferred
	5(2) i	Improvement of wildlife habitat			
		i. All wildlife Management works will be carried out as per approved Management plan	-	25.65	Deferred
		ii. Meadow development	4154	6.65	Deferred
		iii. Creation & maintenance of water sources/ water holes for wildlife	303	4.98	Deferred
		iv. Eradication of invasive species	30061	26.13	Deferred
2	5(2) k	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
		i. Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	6 nos.	17.15	Deferred
		ii. Veterinary treatment facilities for	14 nos.	2.00	Deferred

Author

S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Phy. Target	Fin. Target (in Crore)	
		wild animals			
		iii. Animal seizing & capturing devices	14 nos.	5.00	Deferred
		iv. Rescue emergency operations	14 nos.	5.20	Deferred
		v. Strengthening of Rapid rescue teams	14 nos.	3.00	Deferred
	5(2) l	Supply of wood-saving cooking appliances and other forest produce saving devices	-	3.50	Deferred
	5(2) m	Management of biological diversity and biological resource			
		i. New research projects and Maintenance of Ongoing Project by research wing of Maharashtra Forest Department	-	8.00	Deferred
		ii. Base studies for forestry and wildlife related subjects	-	3.63	Deferred
2		iii. Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	-	13.00	Deferred
		iv. Carbon Assessment & Eco System Services	-	1.00	Deferred
3	Activity as per Rule 5 (3) of CAF Rules, 2018				
	5(3) a	Establishment and maintenance of modern nurseries	94 nos.	3.95	Deferred
	5(3) b	Promoting conservation, sustainable use and documentation of biological diversity			
		i. Documentation	-	0.50	Deferred
		ii. Conference/ Workshop	-	22.03	Deferred
	5(3) c	Purchase and maintenance of equipment or devices used for communication and information technology	-	2.90	Deferred
	5(3) d	Construction, up-gradation & maintenance:			
		i. Watch towers	63 nos.	9.31	Deferred
		ii. Check post	16 nos.	1.76	Deferred
3	5(3) e	Construction of residential and official buildings			
		i. Construction of Type I Quarters	106 nos.	31.80	Deferred
		ii. Construction of Type II Quarters	52 nos.	18.20	Deferred
		iii. Construction of Type III Quarters	33 nos.	13.20	Deferred
		iv. Construction of Range office	32 nos.	17.60	Deferred
		v. Amenities for Woman Front line staff	23 nos.	4.60	Deferred
	5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	-	0.50	Deferred
	5(3) g	Survey and mapping for APO making/preparation	-	0.50	Deferred
	5(3) i	Publicity-cum-awareness programme	-	3.63	Deferred
4	Activity as per Rule 6 (a) of CAF Rules, 2018				
		Interest Component			

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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks / Decision
			Phy. Target	Fin. Target (in Crore)	
	6 (a) i	To offset incremental cost of CA/PCA at increased wage rate	-	4.50	Deferred
	6 (a) ii	To offset incremental cost of CAT at increased wage rate	-	0.10	Deferred
	6 (a) iii	To offset incremental cost of IWMP at increased wage rate	-	0.10	Deferred
	6 (a) vi	Activities referred to in sub rule-(2) and (3) of Rule 5	-	1.00	Deferred
5	Activity as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) ii	Office equipment including computers and peripherals and its maintenance		1.00	Deferred

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 10: ANNUAL PLAN OF OPERATION (APO) OF MEGHALAYA STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt: 23.02.2024 : 23.02. 2024
2. Date of approval of EC of State/UT : 15.11.2023
3. Date of approval of the Steering Committee : 13.02.2024
4. Total Amount/outlay : **Rs. 24.75 crore**

5. Funds status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S. No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed During current FY	Remark by National Authority
1.	Mandatory Activity			
	CA/PCA/Additional CA	21.03	7.07	
	Catchment Area Treatment Plan	0.98	0.00	
	Integrated Wildlife Management Plan	0.00	0.00	
	Others	10.05	0.00	
2.	Net Present Value	115.77	17.07	15.29 %
3.	Interest	46.82	0.60	1.28 %
4.	Other Components	0.00	0.00	
	Total	194.65	24.75	

6. (i) Funds released by the State Government during the FY

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	Nil	Nil	Nil	Nil
2019-20	Nil	Nil	Nil	Nil
2020-21	34.14	33.97	22.42	22.07
2021-22	38.90	36.40	36.40	34.68
2022-23	28.57	26.67	9.06	9.06
2023-24	31.96	30.91	0.235	0.235

- (ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

CAMPA Activities	Details	Amount
NON-NPV COMPONENTS		
CA	808.037 Ha (maintenance) committed liabilities	₹ 5,76,05,190
	286 Beds Nursery (maintenance) committed liabilities	₹ 2,68,040
BCP	3 Ha (New) Spill over work	₹ 1,35,600
	100 Ha (maintenance) committed liabilities	₹ 23,20,000
NPV ACTIVITIES		
ANR	108 Ha (maintenance) committed liabilities	₹ 26,78,560
	410 Beds Nursery (Maintenance) committed liabilities	₹ 3,91,600
AR	1520.06 Ha (maintenance) committed liabilities	₹ 3,51,92,192
	156 Beds (maintenance) committed liabilities	₹ 99,840
SMC	512.08 Ha (maintenance) committed liabilities	₹ 1,33,16,856
Improvement of Wildlife habitat	3.814 Ha (maintenance) committed liabilities	₹ 71,796

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7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022			Afforestation carried out in the State as per site specific scheme till closure of 2022-23			Afforestation to be carried out during 2023-24	Afforestation carried out mandated (percentage %)	Total Balance up to 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
1220.47	234.61	1455.08	966.735	14.71	981.445	128.556	67.45%	473.64

8. Balance afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
253.735	128.556	66.54	NA

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation			
		i. Nursery raising	286 Beds Nursery (Maintenance)	0.03	Approved
		ii. New plantation	66.54 Ha (New)	0.77	Approved
		iii. Maintenance of existing/older plantation	808.037 Ha (Maintenance)	5.76	Approved
		Any Other (Biodiversity Conservation Programme Lafarge)	100 Ha (maintenance)	0.23	Approved
2.	Activity as per 5(2) of CAF Rules, 2018				
	5(2)a	ANR			
		i. Maintenance (Plantation)	108.00 Ha (maintenance)	0.27	Approved
		ii. Nursery Raising	410 Beds Nursery (Maintenance)	0.04	Approved
	5(2)b	AR			
		i. New plantation	22 Ha (New)	0.10	Approved
		ii. Maintenance (Plantation)	1520.06 Ha (maintenance)	3.52	Approved
		iii. Nursery raising	156 Beds (maintenance)	0.01	Approved
	5(2)f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)	134.58 (Km/Rkm)	0.17	Approved
		ii. Fire watchers	93 Nos.	0.22	Approved
3.	Activities as per Rule 6 (a) of CAF Rules, 2018				

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S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
	6 (a) iv	For disbursement of salary and allowances State CAMPA Authority & staff	9 Nos. (payment for contractual staff)	0.25	Approved
4. Activities as per Rule 6 (b) of CAF Rules, 2018					
	6 (b)i	Management of office establishment State CAMPA CEO with detail	-	0.03	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Remark/Decision
			Phy. Target	Fin. Target	
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activities	Compensatory Afforestation			
		Nursery raising	220 Beds Nursery (New)	0.27	Deferred
		Any Other (Biodiversity Conservation Programme Lafarge)	3 Ha (New)	0.01	Deferred
2. Activity as per 5(2) of CAF Rules, 2018					
	5(2)a	ANR			
		iv. Nursery raising	90 Beds Nursery (New)	0.10	Deferred
	5(2)d	Protection of plantations and forests			
		Demarcation of forest boundary	54.56 Kms	0.07	Deferred
		ii. Any other relevant activities including details of plantation	1920.7 (Rm/Kms) (boundary wall, footpath, chainlink fencing, boundary fencing)	1.06	Deferred
			55 Nos. (tent, GPS, solar inverters, solar street light)	0.17	Deferred
			621 Nos. (boundary pillars, brick wall, watch tower, road, quarter, retaining wall, approach road, checkpoint)	1.28	Deferred
			64 ft (fencing)	0.03	Deferred
			450 sq metres (construction of plinth protection works including drain and footpath)	0.08	Deferred
	5(2)f	Forest fire prevention and control operations			
		iii. Any other relevant activities	1 LS (construction of camp hut and inspection paths)	0.27	Deferred

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S. No.	CAF Act/Rules	Activity	Proposed outlay		Remark/Decision
			Phy. Target	Fin. Target	
			32 Km (maintenance of foothpath)	0.25	Deferred
	5(2)g	Soil and moisture conservation works			
		a. Ponds	2 Nos.	0.03	Deferred
		c. Check dams	11 Nos.	0.72	Deferred
		e. Retaining wall/Breast wall	1 No Retaining wall	0.01	Deferred
		ii. Any other relevant activities	512.08 Ha (maintenance)	1.33	Deferred
			50 Beds Nursery (New)	0.06	Deferred
			5 Nos. Saltlicks/waterholes	0.03	Deferred
			1 LS (construction of water reservoir)	0.06	Deferred
			Awareness Programme on Environmental activities	0.02	Deferred
	5(2) i	Improvement of Wildlife habitat			
		Any other relevant activities	757 Rmt/Km (construction/mainten ance of footh path, approach road, fencing)	0.58	Deferred
			285 Nos. (signboard, signages, torch light, solar street light, bee box)	0.30	Deferred
			19 Nos. (waterholes, saltlick)	0.21	Deferred
			13 Nos. (construction of rain shelter, community hall, drinking water supply, view point, retaining wall)	1.13	Deferred
			27400 Nos. (plantation of fruit, orange sapling)	0.08	Deferred
			209 Nos. (engagement of wages)	0.27	Deferred
			3.814 Ha (maintenance)	0.01	Deferred
			1 No (renovation of buildings)	0.17	Deferred
			8 Nos. (awareness/training program)	0.05	Deferred
			3 LS (boundary pillars,	0.02	Deferred

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S. No.	CAF Act/Rules	Activity	Proposed outlay		Remark/Decision
			Phy. Target	Fin. Target	
			maintenance of vehicle, POL)		
	5(2) l	Supply of wood saving, cooking appliance and other forest produce saving devices	200 Nos. (supply of energy saving cooking stove)	0.12	Deferred
	5(2) m	Management of biological diversity and biological resource			
		iii. Any other relevant activities	2 LS (restocking and collection of diverse bamboo species, establishment of digital herbarium)	0.22	Deferred
			1 No (pond)	0.05	
			69 Nos. (inventory of growing stock and carbon stock, documentation of flora and important fauna and preparation of management plan)	0.60	
3.	Activities as per Rule 5 (3) of the CAF Rules, 2018				
	5 (3) a	Establishment, Maintenance of modern nurseries	-	-	
		Detail ed estimate of nursery	-	-	
		Any other relevant activities	19 Nos.	0.19	Deferred
			180 Rm (retaining wall, approach road)	0.14	Deferred
	5 (3) c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			
		Others	17 Nos. (GPS)	0.05	Deferred
	5 (3) d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check post and timber posts	-	-	
		Any other relevant activities	1 No (Renovation boundary brick wall)	0.10	Deferred
			195Rm (construction boundary brick wall, side drain)	0.13	Deferred
	5 (3) e	Construction of residential and official buildings	400 sqm plinth area	1.60	Deferred
			7 Nos.	0.20	Deferred
		i. Spill over work/committed liabilities	16 Nos. Renovation (committed liabilities)	0.37	Deferred
	5(3) g	Survey and mapping	2 LS (comprehensive	0.62	Deferred

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S. No.	CAF Act/Rules	Activity	Proposed outlay		Remark/Decision
			Phy. Target	Fin. Target	
			forest inventory, digitization of reserve forest boundary)		
4.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) ii	Office equipment including computers and peripherals and its maintenance	-	0.10	Deferred
	6 (b) vi	Any other activities for Management of forests and wildlife with the approval of Steering Committee and included in the APO	-	0.22	Not approved

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election and is subject to satisfactory progress of work and utilisation of funds (at least 75%) for the already approved APO for the financial year 2023-24.

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AGENDA ITEM NO. 11: ANNUAL PLAN OF OPERATION (APO) OF ODISHA STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt : 16.02.2024
2. Date of approval of EC of State/UT : 14.12.2023
3. Date of approval of the Steering Committee : 11.01.2024
4. Total Amount/Outlay : Rs 1044.47 crore
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2024	Outlay proposed during current FY	% of Component
1.	Mandatory Activity			
	CA/PCA/Additional CA	546.24	132.88	
	Catchment Area Treatment Plan	78.37	1.83	
	Integrated Wildlife Management Plan	890.57	259.10	
	Others	250.47	15.41	
2.	Net Present Value	2050.51	540.25	26.35 %
3.	Interest (159.77 + Interest Accrued on 873.52)	674.92	95.00	14.07 %
4.	Other Components			
	Total	4491.10	1044.47	

6. (i) Funds released by State Government during the FY 2018-19 to 2023-24

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilized by State Authority
2018-19		- APO SKIPPED -		
2019-20	618.52	610.52	600.00	421.06*
2020-21	803.66	773.39	825.00	674.98
2021-22	903.03	901.03	903.03	841.67
2022-23	1241.34	1191.31	1155.02	931.10
2023-24	1085.94	948.04	1055.13	895.10 Continuing

*Balance fund Rs. 135.27 Cr from Ad-hoc CAMPA

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Amount Rs. in crore)

CAMPA Activities	Details	Amount
CA		
NPV	Spill over Plantation Works –AR	1.00
	Spill Over Works –Infrastructure	1.00
Interest		
Total		2.00

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for	Afforestation carried out in the State as per site specific scheme till 2023-24	Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26

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diversion of forest land under FC Act, 1980 till 30.9.2023						(%)	
CA	PCA	CA+PCA	CA	PCA	CA+PCA	CA+PCA	CA+PCA
79261.286	10952.18	90213.46	66070.83	10810.763	76881.59	7174.20	85.22%
							6157.67

8. Balance compensatory afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
13331.87 Ha (Upto Sept-2023) (90213.46-76881.593)	1643.954 Ha (Achieved during 2023-24)	7174.203	6157.67

9. Details of APO are as under:

A. List of Mandatory / Seasonal / committed activities:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation			
		i. Advance soil work	5200 Ha	51.57	Approved
		ii. Nursery raising	5200 Ha		
		iii. New plantation	7278.538 + 61042 Nos Saplings+ 1.6 RKM Avenue Plantation	70.18	Approved
		iv. Maintenance of existing/older plantation	31503.884 + 48726 Nos Saplings + 42.17 RKM Avenue Plantation	11.13	Approved
		Catchment Area Treatment Plan			
		ii. Plantation to check erosion	200 Ha	1.07	Approved
		iii. Microplanning & EPF		0.29	Approved
		iv. Maintenance of existing/older plantation		0.48	Approved
		Other Stipulations			
		i. New plantation	397.19 Ha, Avenue 1.6 RKM and 61042 Nos Tree Plantation	14.09	Approved
		iv. Maintenance of existing/older plantation		1.31	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
		ANR including AJY			
	5(2)a	ii. New plantation	17197.0	59.97	Approved
		iii. Maintenance	158951.0	102.76	Approved
		AR			
	5(2)b	ii. New plantation	1672.5	26.27	Approved
		iii. Maintenance	9441	25.83	Approved
		v. Spill over work/committed liabilities		1.00	Approved
	5(2)d	Protection of Plantations and forests			

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	ii. Patrolling (hiring of vehicle)	227 Nos	12.26	Approved
5(2)f	Forest fire prevention and control operations			
	i. Fire line (creation & maintenance)	24507 KM (19500 KM+ 5007 KM)	8.62	Approved
	ii. Fire watchers	213 Nos + 48 Nos	19.65	Approved
	iii. Purchase of fire equipment	306 + 111 Nos Fire blowers	2.71	Approved
5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
	Independent concurrent monitoring & Third party monitoring and evaluation		1.50	Approved
4. Activities as per Rule 6(a) of CAF Rules, 2018				
6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Raising of 1.5 Crores 18 months old seedling and maintenance of 2.83 crore Seedlings	81.99	Approved
5. Activities as per Rule 6 (b) of CAF Rules, 2018				
6(b)i	Management of office establishment State CAMPA CEO with detail		2.50	Approved
6(b)iii	Hiring of staff cars for the use only for CEO office		0.10	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Remarks / Decision
			Phy. Target	Fin. Target	
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016					
		Integrated wildlife Management Plan			
		i. Habitat management	Habitat management for flora and fauna, Eco restoration, capacity enhancement, education awareness & Trans boundary Wildlife management (Food/cover/water management)	79.66	Deferred
		ii. Weed removal			
		iii. Human wildlife Conflict management		15.34	Deferred
		Any Other (Site Specific activities in accordance with FC proposal)	Site Specific WL Management in 243 Projects	164.10	Deferred
2. Activity as per Rule 5(2) of CAF Rules, 2018					
		Silvicultural Operations			
	5(2)c	ii. Any other relevant activities SSO Bamboo, Silvicultural Research & maintenance of Research Garden etc	75000	22.62	Deferred
	5(2)d	Protection of Plantations			

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		and forests			
		i. Demarcation of forest boundary	20838 Km ² of Notified Forest and 4099 Km ² of Revenue and Deemed Forest	15.00	Deferred
		ii. Purchase of equipment relevant to patrolling	Anti-depredation Equipment and Tracking Devices	0.75	Deferred
		iv. Any other relevant activities including details of plantation	Boat Patrolling 80 units Solar Fencing 45 RKM Elephant Proof Trench 30 RKM	9.30	Deferred
	5(2)f	Forest fire prevention and control operations			
		iv. Any other relevant activities	Fire Watch Tower: 10 Logistics support	5.93	Deferred
		Soil and moisture conservation works			
	5(2)g	i. Water bodies (name & size) a. Trenches b. Check dams c. Spur Retaining wall/Breast wall	Treatment of Forest Over 12000 Ha	42.00	Deferred
		ii. Voluntary relocation of villages from protected areas			
	5(2)h	i. Name of village ii. Population iii. No. of eligible families willing iii. Availability of land for relocation (mention in annexure)	14 Nos villages (Bhrukundi, Gopalpur, Purunakote, Chhotkei, Salar, Majhipada, Dalki, Patanau, Junapasi, Gurguria, Khejuri, Badakasira, Kolha, Nuakua) & 1882 Nos of families	25.00	Deferred
	5(2)i	Improvement of wildlife habitat			
		Food	Plantation Fruit Fodder 10000 Nos, Maint. of old Fruit & Fodder plantation 8100 Nos Meadow 700 Ha, Bamboo Seed ball sowing 3.33 Lakhs Ficus Plantation 20 Ha Bamboo Clump improvement 133.5 Ha	4.23	Deferred
		Cover			
		Water management, Weed removal	Creation & maintenance of Water bodies 100 Nos, WHS 10 Nos	4.41	Deferred
		Human wildlife conflict management			
		Protection activities a. Patrolling b. Prevention of Illicit felling	RET Species Monitoring 87 Squads	19.92	Deferred

		Eco-development work in surrounding village to reduce conflict			
		Any other relevant activities	Black Buck Conservation Conservation Migratory Birds WL Health Management & Vaccination of cattle MISTI	0.25 0.40 0.38 0.26	Deferred
	5(2)m	Management of biological diversity and biological resource	Biodiversity in PA, Monitoring 5 nos PAs & Monitoring and Surveillance and protection of meta population through local community 90 nos	20.66	Deferred
3. Activity as per Rule 5(3) of CAF Rules, 2018					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of iv. equipment & devices)			
		i. Wireless	55 Nos	1.30	Deferred
		VHF Installation etc.	30 Nos		
		iii. Phones			
		iv. Others	Procurement of GIS/MIS Software	1.20	Deferred
			Equipment for Monitoring of Wild animals and protection activities	0.75	Deferred
			Upgradation of IT Equipment	2.00	Deferred
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
		i. Details of roads (Maintenance of Forest Road)	725 KM	5.00	Deferred
		ii. Watch towers (WL)	10	2.50	Deferred
		iii. Check post			
		iv. Timber depot			
		v. Any other relevant activities	Anti-Poaching Barrak 10	3.0	Deferred
	5(3)e	Construction of residential and official buildings for front line staff RO, RO Resident, Forester quarter, Forest Guard Quarter	RO Office-5 Nos RO Res.-5 Nos Forester Qtr-60 Nos Forest Guard Qtr. 170 Nos	48.61	Deferred
		i. Spill over work/ committed liabilities		1.00	Deferred
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest	2270 Nos	39.72	Deferred

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	Department			
5(3)g	Survey and mapping for Creation of CA Landbank		1.00	Deferred
5(3)i	Publicity cum awareness programme			
	i. Publicity for common people in forest and Wildlife area		2.00	Deferred
	ii. Training for staff & Capacity Building		0.50	Deferred
4.	Activities as per Rule 6(a) of CAF Rules, 2018			
6(a)i	To offset incremental cost of CA/PCA at increased wage rate		1.0	Deferred
6(a)ii	To offset increment cost of CAT at increased wage rate		0.25	Deferred
6(a)iii	To offset incremental cost of IWMP at increased wage rate		0.75	Deferred
5.	Activities as per Rule 6 (b) of CAF Rules, 2018			
6(b)ii	Office equipment including computers and peripherals and its maintenance		0.40	Deferred
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	State Forest Academy	5.0	Deferred
		Installation of Solar Panel	2.0	Deferred
		LED Display board at Headquarters	1.0	Deferred

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO 2024 – 25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 12: ANNUAL PLAN OF OPERATION (APO) OF PUNJAB STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt: 04.03.2024
2. Date of approval of EC of State/UT: 31.10.2023
3. Date of approval of the Steering Committee: 19.02.2024
4. Total Amount/Outlay: **Rs. 156.88 crore**
5. Funds status with the State/UT along with outlay proposed

(Amount in Rs. crore)

S. No.	CAMPA Activity	Fund Available with the State/UT	Outlay proposed	Remark by National Authority
1.	Mandatory Activity			
	CA/PCA/Additional CA	496.82	53.17	
	Catchment Area Treatment Plan	10.08	0	
	Integrated Wildlife Management Plan	0	0	
2.	Net Present Value	176.79	69.15	39.11 %
3.	Interest	153.44	34.56	22.52 %
4.	Other Components	44.73	0	
	Total	881.86	156.88	

6. Funds released by State Government during the FY

(Amount in Rs. Crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority	Total Outlay for the current year (Budget Provision)
2018-19	102.56	79.20	81.27*	Out of Adhoc CAMPA
2019-20	102.16	50.90	64.73*	100.00
2020-21	177.85	123.73	128.60*	180.00
2021-22	218.07	170.86	167.82	223.00
2022-23	203.01	200.16	129.81	145.00
2023-24	257.10	168.24	76.28 (upto Jan. 24)	195.71

*Excess expenditure incurred out of the funds available in the State Authority bank account.

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.12.2023			Afforestation carried out in the State as per site specific scheme till 2023-24			Afforestation to be carried out 2024-25	Afforestation carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
21626.937	206.479	21833.416	20847.398	190.036	21037.434	375.005	96.35	420.977

8. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)

	2024-25	2025-26	2026-27
795.982	375.005	420.977	0

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/Decision
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation	Advance work (2025-26) 800 ha, Plantation of 375.005 Ha (371.072 ha. CA, 3.597 Ha. Penal CA and 0.431 NFL) and Maintenance of 10570.702 ha. (CA + PCA+NFL) and New plantation of 54077 Tall plants, maintenance of Tall plants 391122 under ACA and raising of 121.10 lakh Plants in Nursery	43.65	Approved for Plantation and Maintenance of plantation, excluding advance soil work of Rs 40.15 crore.
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	ANR	Advance work (2025-26) 1700 ha, Plantation of 1626 Ha and Maintenance of 6037 ha. Annexure- 3,4,5,6	23.29	Approved only for Maintenance of plantation for Rs 10 crore.
	5(2)b	AR	Advance work (2024-25) 160 ha, Plantation of 110 Ha and Maintenance of 7658 ha. maintenance of existing nursery 239975 plants, maintenance of Tall plants 579000 Raising of Nursery and maintenance of replacement of plants 79.10 lakh	36.89	Approved for maintenance of plantation and existing nursery, excluding Raising of Nursery and maintenance. Rs. 10 crore.
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)a	Establishment, Maintenance of modern nurseries	Nursery Stock (Tall Plant) Maintenance 2.30 lakh (Annexure 12-A)	0.19	Approved
	5(3)h	Independent concurrent monitoring and evaluation and Third party monitoring	As per Annexure- 13	1.2	Approved
4	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)i	To offset incremental cost of CA/PCA/ NPV at increased wage rate	As per Annexure-17	7	Approved
	6(a)iv	For disbursement of salary and	As per Annexure-17	0.75	Approved

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/Decision
			Phy. Target	Fin. Target	
		allowances of members and staff			
5	Activities as per Rule 6(b) of CAF Rules, 2018				
	6(b)i	Management of office establishment	As per Annexure-18	0.3	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials	As per Annexure-18	0.1	Approved
	6(b)v	Other contingencies for management of State Authority	As per Annexure-18	0.05	Approved

B. List of activities under APO other than list A:

(Area in Ha & Rs. in crore.)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/Decision
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Other	As per APO Annexure- 1F, 1G, 1H	9.52	Deferred
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)c	Silvicultural Operations	22 plots (Annexure- 11)	0.12	Deferred
	5(2)i	Improvement of wildlife habitat	As per Annexure 15-16	3.63	Deferred
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	As per APO Annexure 15	0.77	Deferred
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	As per APO Annexure-13A	0.95	Deferred
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	As per Annexure-16	0.59	Deferred
	5(3)i	Publicity cum awareness programme	As per Annexure-14	1.52	Deferred
4	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)v	For disbursement of sitting fees and allowances to nominated members	As per Annexure-17	0.2	Deferred
			Supply of Free/subsidized rate of plants to	10.47	Deferred

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/Decision
			Phy. Target	Fin. Target	
			Public etc. and Establishment, Maintenance of modern nurseries as per Annexure-17-B		
			Construction of residential and official buildings in forest for front line staff as per Annexure-17-C	1.47	Deferred
			Creation of fire lines as per Annexure-17-C	0.35	Deferred
			Management of biological diversity and biological resource/ Biodiversity as per Annexure-17-D	1.62	Deferred
5	Activities as per Rule 6(b) of CAF Rules, 2018				
	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per Annexure-18	1	Deferred
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	Digitization /Demarcation of Forest boundaries, Forest Protection measures As per Annexure-18-A	7.6	Not approved

Decision of the EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO 2024 – 25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 13: ANNUAL PLAN OF OPERATION (APO) OF SIKKIM STATE AUTHORITY FOR FY 2024-25

- 1 Date of Receipt: 16.03.2024
- 2 Date of approval of EC of State/UT:22-02-2024
- 3 Date of approval of the Steering Committee: 16-03-2024
- 4 Total Amount/Outlay: **Rs. 78.85 crore**
- 5 Funds status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S. No.	CAMPA Activity	Fund Available with the State/UT as on 01-04-2024	Outlay proposed during current FY	Spill-over liabilities of APO 2023-24	Grand Total	Remarks by National Authority
1	Mandatory Activity					
	CA/PCA/Additional CA	71.75	8.23	NA	8.23	
	Catchment Area Treatment Plan	59.37	3.72	NA	3.72	
	Integrated Wildlife Management Plan	11.48	3.68	NA	3.68	
	Others	16.96	1.19	NA	1.19	
2	Net Present Value	70.50	53.57	NA	53.57	75.98 %
3	Interest	12.97	8.46	NA	8.46	65.32 %
4	Other Components	0.00	0.00	NA	0.00	
	Total	243.03	78.85	0.00	78.85	

6. (i) Funds released by State Government during the FY

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilized by State Authority
2019-20	55.39	55.39	55.39	39.47
2020-21	66.17	66.17	47.72	54.84
2021-22	73.15	73.15	70.00	70.00
2022-23	77.86	77.86	80.00	70.63
2023-24	79.95	79.95	79.95	47.22

(ii) Committed liabilities/Spill over activities/Works of previous years under CA & NPV till date

(Amount Rs. in crore)

CAMPA Activities	Details				Remarks
	Budget Provision	Total _Approved APO 2023-24	Achievement 2023-24	Spill Over Liabilities of 2023-24	
CA	NA	NA	NA	NA	Committed liabilities/spillover activities of the year 2023-24 will be ascertained only after closing of the current financial year 2023-24
CAT	NA	NA	NA	NA	
IWMP	NA	NA	NA	NA	
NPV	NA	NA	NA	NA	
Interest	NA	NA	NA	NA	
Others (BC Plan)	NA	NA	NA	NA	
Total	0.00	0.00	0.00	0.00	

7. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land	Afforestation carried out in the State as per site specific scheme till closure of 2022-23	Afforestation to be carried out during 2024-25	Afforestation carried out mandated percentage	Total balance upto 2025-

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under FC Act, 1980 till 31-03-2022							26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)		
5761.14	7	5768.14	5510.68	7	5517.68	197.26	95.66

8. Balance afforestation Status

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in ha.)		
	2024-25	2025-26	2026-27
	197.26	53.20	0

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. Rs. in crore)

S. N o.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remark/ Decision	
			Phy Target	Fin Target		
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activities	Compensatory Afforestation				
		i	Maintenance of existing / older plantation	607.57	1.56	Approved
		ii	New plantation	197.26	6.66	Approved
2	Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)a	ANR				
		i	Aided Natural Regeneration (Creation work)	100	0.46	Approved
		i.	Maintenance of plantation	100	0.10	Approved
	5(2)b	Artificial Regeneration				
		Creation of Plantation				
		i	Fodder Plantation	100	0.38	Approved
		ii	Silvi pasture Development	100	0.43	Approved
		iii	Avenue Plantation with bamboo basket (in km)	200	2.11	Approved
		iv	Bamboo Plantation (Large bamboo with Rhizome)	30	0.28	Approved
		v	"Mero Rukh Mero Santati" plantation and awareness drive	LS	1.50	Approved
		Maintenance				
		i.	Maintenance of nursery for production of seedlings for Artificial Regeneration		0.20	Approved
		ii.	Fodder Plantation (Maintenance (1st yr.))	150	0.13	Approved
		iii.	Silvipasture Development (Maintenance 1st yr.)	150	0.12	Approved
		iv.	Avenue Plantation with bamboo basket (in km) (Maintenance 1st yr.)	25	0.02	Approved
		v.	Bamboo Plantation (Large bamboo with Rhizome) Maintenance (1st yr.)	30	0.02	Approved
3	Activities as per Rule 5(3) of the CAF Rule, 2018					
	5(3)a	i	Independent concurrent monitoring and evaluation and Third Party monitoring of works undertaken from State Fund of various works undertaken from state fund.	LS	0.50	Approved
4	Activities as per Rule 6(a) of the CAF Rule, 2018					
	6(a)i		To offset incremental cost of CA/PCA at increased wage rate		2.07	Approved
	6(a)ii		To offset incremental cost of CAT at		0.14	Approved

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			increased wage rate				
	6(a)iv	i.	For disbursement of salary and allowances State CAMPA Authority & Staff.		0.85	Approved	
5	Activities as per Rule 6(b) of the CAF Rule, 2018						
	6(b)i	i	Maintenance/strengthening of office of the State Authority		0.40	Approved	
	6(b)v	Other contingencies for management of State Authority					
		(b)	POL/HSD and maintenance of vehicles & machineries of state authority offices		0.40	Approved	
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO					
		(a)	Management and improvement of Barsey Rhododendron Sanctuary, West Sikkim		1.86	Approved	

B. List of activities under APO other than list A:

(Area in ha. Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay (2024-25)		Remark/ Decision
			Phy Target	Fin Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Catchment Area Treatment Plan			
		Diversion of 89.4266 Ha. of forest land for construction of 500 MW Teesta Stage-VI HEP by LANCO Energy Pvt. Ltd.	As per programme	3.72	Deferred
		Integrated Wildlife Management Plan (IWMP)			
	i.	Diversion of 52.70 ha of reserve forest land for the construction/improvement of Flaghill-Madhubala-Dokala Road in Latuui RF within the Pangolakha Wildlife Sanctuary in East Sikkim by 130 RCC (BRO)			
	ii.	Diversion of 2.10 Ha. of forest land for development of Skywalk for Promotion of Wildlife Tourism at Bhaleydhunga, Maenam Wildlife Sanctuary, South Sikkim.	As per programme	2.77	Deferred
		Any Other (Site specific activities in accordance with FC proposal)			
	i.	Diversion of 19.36 Ha. of forest land for construction of JTBP Phase II Road from Muguthang to 20R Link Point under Lachen (T) Range in Mangan district of Sikkim by CPWD	As per programme	0.68	Deferred
	ii.	Diversion of 26.448 Ha. of forest land for widening / improvement of J N Road to NHDL specification from Km 24 to 51.385 km in East District by BRO	As per programme	0.51	Deferred
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)g	Soil and Moisture Conservation in forests			
		i SMC works within forest areas	100	0.78	Deferred
		ii Broom Grass Plantation	100	0.33	Deferred
	5(2)k	Establishment, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
		(a) Maintenance of animal rescue Centre at HZP	LS	0.40	Deferred

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		(b) Improvement and upgradation of HZP	LS	0.40	Deferred
		(c) Veterinary treatment of wild animals	LS	0.20	Deferred
		i Spill over work/committed liabilities		0.00	Deferred
	5(2)d	Protection of plantation and forests			
		i Construction of Dry-Stone Wall Fencing	1	0.15	Deferred
			25	2.94	Deferred
		ii Construction of Catch Water Drain in different locations	2000	1.17	Deferred
		iii Construction of CCM Wall in land slide in forest areas	1500	1.60	Deferred
		iv Construction of Sausage Wall/Crate Wall in land slide areas	1700	1.01	Deferred
		v Construction of DRSM Wall in land slide areas	2000	0.80	Deferred
		vi Engineering & vegetative treatment of land slip areas adjacent to Salan RF, Chumlok, Namchi district.		1.50	Deferred
		vii Development of Bio-diversity Park at Rangpo near Atal Setu		3.00	Deferred
		viii Development of ecotourism activities -cum- biodiversity park at Rabong RF, Baiguney, Soreng district		3.00	Deferred
		ix Conservation and rejuvenation of Aritar Lake, Rhenock under Pakyong district		0.40	Deferred
		x Protection & boundary demarcation of reserve forests with Labrang Gumpa under Kabi Block		0.41	Deferred
		xi Any other relevant activities		0.00	Deferred
		xii Spill over work/committed liabilities		0.00	Deferred
	5(2)m	Management of biological diversity and biological resource			
		i Plantation and creation of nursery in government schools	LS	0.25	Deferred
		Restoring Climate Sensitive Oak Forests	LS	1.00	Deferred
		ii Human - wildlife conflict management measures in and around PAs	LS	2.00	Deferred
		iii Wildlife Management & protection of Barsey Rhododendron Sanctuary	LS	1.04	Deferred
		iv Monkey HWC management in Sikkim by Himalayan Zoological Park rescue centre	LS	0.60	Deferred
		v Development of AR/VR based eco-tourism and biodiversity experience centre at Baiguney, Soreng District	LS	4.00	Deferred
		vi Quantification of compounds of selected medicinal plants species	LS	0.40	Deferred
		vii Plantation (introduction) of Agarwood (<i>Aquilaria malaccensis</i>) species at suitable location in Sikkim	LS	0.20	Deferred
		viii Creation of herbal garden at Gelling, Soreng District	LS	0.30	Deferred
		ix Creation of patch plantation for Chewri (<i>DiploknemabutyraceaRoxb.</i>)	LS	0.06	Deferred
		x Procurement of composting agent for all nurseries	LS	0.03	Deferred
		xi Construction of orchid rescue centre at Gyalshing	LS	0.25	Deferred
		xii Development of eco-trails at Gyalshing	LS	0.25	Deferred
		xiii Thinning of exotic <i>Cryptomeria japonica</i> trees	LS	0.50	Deferred
		xiv Strengthening eco-tourism & conservation of Khangchendzonga National Park	LS	1.00	Deferred
		xv Demarcation and protection in Fambonglho Wildlife Sanctuary	LS	0.65	Deferred
		xvi Surface run-off management through bench	LS	0.12	Deferred

			terracing and stabilization of landslip areas at Kyongnosla Alpine Sanctuary			
		xvi i	Ground water recharge and firefighting through Water Harvesting structures in drought prone areas	LS	2.00	Deferred
		xvi ii	Establishing of State Level Herbal Garden for ex situ conservation of medicinal plants in Gangtok District	LS	2.06	Deferred
		xix	Protection and stabilization of slope erosion of Bakcha chu (river) embankment at Tingmoo	LS	0.80	Deferred
		xx	Development of Biodiversity Park at Raj Bhawan premises, Gangtok.	LS	1.50	Deferred
		xxi	Any other relevant activities		0.00	Deferred
		xxi i	Spill over work/committed liabilities		0.00	Deferred
3	Activities as per Rule 5(3) of the CAF Rule, 2018					
			Establishment, maintenance of modern nurseries			
		i	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials.	LS	1.00	Deferred
		ii	Radio Telemetry Study of Himalayan Black Bear (<i>Ursus thibetanus</i>) in Sikkim	LS	0.10	Deferred
		iii	Identification and mapping of vulnerable conflict hotspots & cold spots, seasonal cases focussing four key species in Pakyong District	LS	0.08	Deferred
		iv	Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.	LS	0.40	Deferred
	5(3)a	v	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.	LS	2.53	Deferred
		vi	Construction and upgradation of patrolling path in forest areas	LS	0.80	Deferred
		vii	Creation of sustainable by products using waste wood, branches and sawdust and development of expo hub at Chuba timber depot	LS	0.60	Deferred
		viii	Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.	LS	1.20	Deferred
		x	Survey and demarcation of forests areas	LS	1.00	Deferred
		xi	Procurement of utility vehicle (Mahindra & Mahindra) 04 nos.	LS	0.50	Deferred
		xii	Advertisement / awareness / IEC / publication / conference under State Authority	LS	2.00	Deferred
4	Activities as per Rule 6(a) of the CAF Rule, 2018					
	6(a)vi		Activities referred to in sub rule-2(2) and (3) of Rule 5			
		i	Reclamation of degraded forest into nature park at Lingkhimtaar, Teesta River bank, Namchi district		1.50	Deferred
		ii	Conservation, management and upgradation of 7 sisters water fall at Phensong, Mangan district		0.50	Deferred
5	Activities as per Rule 6(b) of the CAF Rule, 2018					
	6(b)ii	ii	Office equipment including computers and		0.05	Deferred

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		peripherals and its annual maintenance for State Authority			
	6(b)vi	<i>Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO</i>			
	(b)	Construction of transit facilities at Kyongnosla		0.70	Deferred

Decision of EC: Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 14: ANNUAL PLAN OF OPERATION (APO) OF UTTAR PRADESH STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt- :19.03.2024
2. Date of Approval of EC of State/UT: :21.02.2024
3. Date of Approval of the Steering Committee: :12.03.2024
4. Total/ Amount/Outlay: : **Rs. 219.2921 crore**
5. Funds Status with the State/UT along with outlay proposed

(Rs. in Crores)

Sl.No	CAMPA Activity	Fund Available with the State/UT	Outlay proposed	Remarks by National Authority
1	Mandatory Activity			
	CA/PCA/Additional CA	773.72	45.2439	
	Catchment Area Treatment Plan	6.00	0.2145	
	Integrated Wildlife Management Plan			
	Others	188.65	23.8127	
2	Net Present Value	259.28	114.2013	44.05 %
3	Interest	64.35	35.8197	55.66 %
4	Other Components			
Grand Total		1292.00	219.2921	

6. (i) Funds released by State Government during the FY (as on 17.03.2024)

(Rs. in Crore)

Year	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority	Total Outlay for the current year
2018-19	150.60			APO Year 2024-25 Rs. 219.2921 Crores
2019-20	285.68	197.21	62.32*	
2020-21	442.01	271.25	252.05*	
2021-22	586.89	381.13	362.12*	
2022-23	344.08	243.40	232.69*	
2023-24	153.91	151.57	115.61	

* According to AG Office Prayagraj

7. State of Compensatory Afforestation

Afforestation required as per specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023

(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
40424.657	1344.5232	41769.1802	26384.76	972.20	27356.96	2796.61	65.50%	14412.22*

*Out of 14412.22 ha. shown in the column of backlog of CA/PCA/Add. CA, about 8953 ha. of proposed CA/PCA/Add. CA corresponds to the projects awaiting final approval. Therefore, at present backlog is of 5459.22 ha.

8. Balance afforestation status

Balance Afforestation required as per PC Act (in ha.)	Balance Afforestation to be Completed in Financial Year (in ha.)		
	2024-25	2025-26	2026-27
14412.22	2796.61	1833.27	9782.34

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9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
1		Site-specific activities as per Section 6 (a) of the CAF Act, 2016			
		Compensatory Afforestation			
		Advance Soil Work for planting 2025 rains	1833.2756 ha. 60763 No. of Plants (Other than ha.)	11.3024	Approved
		Advance Soil Work for planting 2025 rains -Dwarf species plantations (mainly medicinal plants)			
		a) Normal/barbed wire fencing plantation	18.91 ha.	0.2128	Approved
		b) No. of plants (other than ha.)	1937 No. of Plants	0.0553	Approved
		Compensatory Afforestation during 2024 rains	2796.6134 ha. 137781 No. of Plants (Other than ha.)	18.9392	Approved
		Maintenance (Year 2015 to 2023)	14219.4228 ha. 486669 No. of Plants (Other than ha.)	15.0023	Approved
	Mandatory Activity	Catchment Area Treatment Plan. Plantation and enrichment under Bandai Dam Project	LS	0.21	Approved for maintenance of plantation for Rs 0.063 crore
		Afforestation during 2024 rains- (i) Dwarf species plantations (mainly medicinal plants)			
		a) Normal/barbed wire fencing plantation	47.85 ha.	0.3814	Approved
		b) No. of plants (other than ha.)			
		(ii) Road side plantations	19096 No. of Plants	0.3009	Approved
		(iii) Plantation in RCC Guard	5.044 ha	0.0642	Approved
			1200 No. of Plants	0.3115	
		1st Year Maintenance of others component			
		(i) Plantation in number of plants (other than ha.)	2840 No. of Plants	0.0101	Approved
		(ii) Brick guard plantations	2145 No. of Plants	0.0831	Approved
		(iii) Nursery strengthening (established 2023-24)	06 Nos. 100000 Plants	0.3034	Approved
	5 (2) f	Forest Fire Prevention and Control Operation			

Author

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		iii. Purchase of Fire equipment	756 Nos.	1.00	Approved
	5 (3) h	Independent concurrent monitoring and evaluation and Third party monitoring			
		ii. Third party monitoring and evaluation	LS	2.0117	Approved
4	Activities as per Rule 6 (a) of CAF Rules, 2018				
	6 (a) iv	For disbursement of salary and allowances State CAMPA Authority & staff	LS	7.3985	Approved
5	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of office establishment State CAMPA CEO with details	LS	0.98	Approved
	6 (b) v	Other contingencies for management of State Authority	LS	0.15	Approved

B. List of activities under APO other than list A:

(Area in ha. Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016				
		Compensatory Afforestation			
		Advance Soil Work for planting 2025 rains -Dwarf species plantations (mainly medicinal plants)			
	Mandatory Activity	Additional Charges for protected areas	LS	22.09	Not approved for want of details
2	Activity as per Rule 5(2) of the CAF Rules, 2018				
	5 (2) a	ANR			
		i. Advance soil work	4100.00 Ha.	11.1443	Deferred
	5 (2) d	Protection of plantation and Forests			
		ii. Patrolling (hiring of vehicle)	(i) Purchase of four wheel vehicles for frontline staff-Rs. 5.50 Cr. (ii) Purchase of Motorcycles for frontline staff. -Rs. 2.00 Cr.	7.5	Deferred
		iii. Purchase of equipment relevant to patrolling	Purchase of Solar Power System	2.4	Deferred
	5 (2) g	Soil and moisture conservation works			
		i. Water bodies	Survey area-9162.00 ha.	0.4318	Deferred

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		(name & size)			
		a. Ponds	Ponds-405982 Cub. Mtr.	4.4965	Deferred
		b. Trenches			
		c. Check dams			
			Construction of Bandhi- 1680904 Cub Mtr.	16.6067	Deferred
			Pacca checkdams-3600 Cub Mtr.	3.4967	Deferred
			Contour checkdam-109939 Cub Mtr.	1.0709	Deferred
		d. Spur			
		e. Retaining wall/Breast wall	Dry checkdams-42489 Cub Mtr.	1.6665	Deferred
			Seed sowing on different SMC structures & grass planting	0.9781	Deferred
	5 (2) i	Improvement of wildlife habitat			
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in suuounding village to reduce conflict	(i) Development/Maintenance of Dudhwa, Pilibhit Tiger Reserve, Katarniaghat, Sohagibarwa, Sohelwa, North Khiri and other wildlife sanctuaries. - LS (ii) Conservation of Jatayu, Kacchhua (Tortoise/ turtle). -LS (iii) Development of bird sanctuaries - LS	20.3419 1.3772 1.3078	Deferred Deferred Deferred
	5 (2) k	Establishment, maintenance of animal rescue center and veterinary treatment facilities for wild animals	4 Nos.	17.7165	Deferred
3	Activities as per Rule 5(3) of the CAF Rules, 2018				
	5 (3) a	Establishment, maintenance of modern nurseries			
		i. Detailed estimate of nursery	63 Nos.	4.41	Deferred
	5 (3) e	Construction of residential and official buildings	137 Nos.	14.8147	Deferred
	5 (3) i	Publicity cum awareness programme			
		i. Publicity for common people	LS	1	Deferred
	5 (3) k	Forest certificate and development of certification standards.	LS	0.43	Deferred
4	Activities as per Rule 6 (a) of CAF Rules, 2018				
	6 (a) vi	Activities referred to in sub Rule-(2) and (3) of Rule (5)	2nd year maintenance of 2022 Non-CA plantation-38212 Ha.	26.3012	Deferred for details
5	Activities as per Rule 6 (b) of CAF Rules, 2018				

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
	6 (b) ii	Office equipment including computers and peripherals and its maintenance	LS	0.66	Deferred
	6 (b) vi	Any other activity for management of forests and wildlife with the approval of steering Committee and included in the APO	LS	0.33	Deferred

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 15: ANNUAL PLAN OF OPERATION (APO) OF WEST BENGAL STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt : 07.03. 2024
 2. Date of approval of EC of State/UT : 02.02.2024
 3. Date of approval of the steering Committee : Date of meeting is not given in the meeting minutes as it was done by circulation
 4. Total Amount/ Outlay : **Rs.111.97 crore**
 5. Fund Status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY	Remarks by National Authority
1	Mandatory Activity			
	CA/PCA/Additional CA	63.14	4.06	
	Catchment Area Treatment Plan	18.76	2.12	
	Integrated Wildlife Management Plan	0.36	14.75	
	Others	0.0	0	
2	Net Present Value	132.69	88.64	66.80 %
3	Interest	50.08	2.4	4.79 %
4	Others Components	27.14	0	
5	Total	292.18	111.97	

6. Funds released by State Government

(Amount Rs. in crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19*	23.10	21.22	21.22	25.36
2019-20**	70.07	70.07	-	13.53
2020-21***	100.86	74.00	8.48	8.25
2021-22	59.49	58.30	19.25	12.92
2022-23	81.05	52.83	24.06	18.93

* During 2018-19 fund also used from unspent balance fund lying with the saving bank account

** During 2019-20 expenditure from Bank i.e. Ad-hoc CAMPA

*** Expenditure from bank i.e. Ad-hoc CAMPA of Rs. 1.90 crore and from SCAF of Rs. 6.35 crore

ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Rs. in crore)

CAMPA Activities	Details	Amount
CA		-
NPV	Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Patta Plate Machine for distribution to FPC members (20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	0.20
	Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	0.15
	Additional works of CAMPA first floor (HQ)	0.05
Interest		-
Total		0.40

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7. Status of Compensatory Afforestation

(Amount Rs. in crore)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2022			Afforestation carried out in the State as per site specific scheme till closure of 2022-23			Afforestation to be carried out during 2023-24	Afforestation carried out mandated (percentage) %	Total Balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
3169.43	16.52	3185.95	2930.119	16.52	2946.639	134.615	92.49	239.311

8. Balance afforestation status

Area in Ha.

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
445.189	134.615	131.48	313.709

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in ha. Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks
			Phy. Target	Fin. Target	
1		Site-specific activities as per Section 6(a) of the CAF Act, 2016			
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	89.34	0.36	Approved
		ii. Nursery raising		0.27	Approved
		iii. New plantation	131.48	1.96	Approved
		iv. Maintenance of existing /older plantation	756.306	1.47	Approved
2		Activity as per Rule 5(2) of CAF Rules, 2018			
	5(2)b	AR			
		iii Maintenance	400.40	0.87	Approved
		v. Multiple Shoot Cutting	680.00	2.07	Approved
	5(2)d	Protection of Plantations and Forests			
		ii. Patrolling (hiring of vehicle)		0.34	Approved
		iii. Engagement of Labour from JFMC to help staff in patrolling for Forest Protection		0.72	Approved
	5(2)f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)	Maintenance of 860 km.	0.28	Approved
		ii. Fire watchers	13000 MD	0.39	Approved

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S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks
			Phy. Target	Fin. Target	
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)e	i. Independent concurrent monitoring		0.07	Approved
		ii. Third party monitoring and evaluation		0.05	Approved
4	Activities as per Rule 6(a) of the CAF Rule, 2018				
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		0.20	Approved
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		1.00	Approved
5	Activities as per Rule 6(b) of the CAF Rule, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.50	Approved
	6(b)v	Other contingencies for management of State Authority		0.23	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office		0.15	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Remarks
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		Catchment area Treatment Plan			Deferred
		i. Watershed management		2.12	
		Integrated wildlife Management Plan			
		i. Habitat Management for flora and fauna (Food/cover/water management)		12.20	Deferred
		iii. Human Wildlife Conflict management		2.55	Deferred
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR			
		i. Advance soil work	259.50	0.31	Deferred
	5(2)c	Silvicultural Operations			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	10.5	0.07	Deferred
		ii. Any other relevant activities		0.53	Deferred
	5(2)d	Protection of Plantations and Forests			
		i. Demarcation of forest boundary		2.55	Deferred
	5(2)h	Voluntary relocation of villages from protected areas			
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)		71.25	Deferred

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	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and fauna pertaining to a. Food b. Cover c. Water management d. Weed removal		6.73	Deferred
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals		0.15	Deferred
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)e	Construction of residential and official buildings for front line staff		1.89	Deferred
		i. Publicity for common people		0.03	Deferred
4	Activities as per Rule 6(a) of the CAF Rule, 2018				
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members		0.02	Deferred
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5		0.24	Deferred
5	Activities as per Rule 6(b) of the CAF Rule, 2018				
	6(b)ii	Office equipment including computers and peripherals and its maintenance		0.05	Deferred
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO		0.40	Not approved

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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ADDITIONAL AGENDA (TABLE) ITEM NO. 1: ANNUAL PLAN OF OPERATION (APO) OF JAMMU & KASHMIR UT AUTHORITY FOR FY 2024-25

1. Date of Receipt: 19 March 2024
2. Date of approval of EC of State/UT: 01 March 2024
3. Date of approval of the Steering Committee: 18 March 2024
4. Total Amount/Outlay: **Rs. 188.14 Crore**
5. Funds Status with the State/UT along with outlay proposed

(Amount Rs. in crore)

S.No	CAMPA Activity	Fund Available with the State/UT as on 31.01.2024	Outlay proposed during current FY 2024-25	Remark by National Authority
1.	Mandatory Activity			
	CA/PCA/Additional CA	113.47	54.63	
	Catchment Area Treatment Plan	0.00	4.65	
	Integrated Wildlife Management Plan	24.45	17.04	
	Others	0.00	0.00	
2.	Net Present Value	294.23	78.48	26.67%
	Net Present Value (PA)	183.44	29.24	15.94%
3.	Interest	44.37	4.10	9.24%
4.	Other Components	0.23	0.00	
	Total	660.19*	188.14	

* Funds position reconciled with Finance Department. Reconciliation Certificate will be submitted within two days.

6. (i) Funds released by State Government during FY

(Amount in Rs. Crores)

Years	APO approved by the National Authority during the financial year	Funds released by State Government	Funds utilized by the State Authority	Total outlay for the current year
2018-19	113.76	101.77	77.54	In 2018-19 & 2019-20, J&K CAMPA fund was maintained in J&K Bank Fund, as per approved APO, was withdrawn from J&K Bank.
2019-20	140.00	138.19	113.52	
2020-21	184.33	156.14	112.61	
2021-22	266.97	266.25	127.74	
2022-23	312.69	282.64	177.37	
2023-24	341.47	197.42	121.46 (Besides bills of Rs.78.98 Crore pending)	Main APO = 272.65 Cr Supplementary APO = 14.88 Cr. Addl. APO = Rs. 83.02 Cr. (including savings due to e-tendering under NPV = Rs 29.08 Core)

(ii) Committed liabilities/Spillover activities/works of previous years under CA & NPV till date

(Rs. in crore)

CAMPA Activities	Details	Amount
CA/Addl. CA	The exact information will be available after 31.03.2024	
NPV		
IWMP		
Total		

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7. Status of Compensatory Afforestation

(Area in ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2023			Afforestation carried out in the State as per site specific Schemes till 2023-24			Afforestation to be carried out 2024-25	Afforestation to be carried out percentage	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
*31503	0	31503	28348	0.00	28348	1386	89.98	1769

*The CA target includes 1360 ha. for Ujh Project and 26.48 ha. for Shahpur Kandi Project in respect of which Stage-II approval is awaited.

8. Balance afforestation status

(Area in ha)

Balance Afforestation required as per FC Act (in ha.)	Balance afforestation to be completed in financial year (in ha)		
	2024-25	2025-26	2026-27
	1386	1000	769

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Rs. in crore and Area in Ha.)

S.No	CAF Act/ Rules	Activity	Proposed outlay (Rs. in Crore)		Remark/Decision
			Phy. Target	Fin. Target	
1.		Site-specific activities as per Section 6(a) of the CAF Act, 2016			
		Compensatory Afforestation	1386		
		Nursery maintenance (in lakh nos)	2.26	0.15	Approved
		New plantation (in lakh nos)	11.28	3.31	Approved
		Fencing (in lakh rft)	7.21	11.27	Approved
		Fencing repair (in lakh rft)	0.11	0.02	Approved
		Nursery raising (in lakh nos)	6.21	0.80	Approved
		Protection of Plantations and forests (in nos)	30	0.03	Approved
		Forest fire prevention and control operations		0.31	Approved
		Independent concurrent monitoring and Third-party monitoring and evaluation		0.17	Approved
		Maintenance of existing /Older plantation (BUC) (in lakh nos)	1.34	0.39	Approved
		Addl. Compensatory Afforestation	3547		
		New plantation (in lakh nos)	21.67	6.48	Approved
		Maintenance of existing /Older plantation (BUC) (in lakh nos)	0.06	0.02	Approved
		Nursery maintenance (in lakh nos)	1.48	0.19	Approved
		Fencing (in lakh rft)	17.48	16.22	Approved
		Fencing repair (in lakh rft)	0.76	0.30	Approved
		Nursery raising (in lakh nos)	19.85	2.53	Approved
		Protection of Plantations and forests (in nos)	04	0.03	Approved
		Forest fire prevention and control operations		0.01	Approved
		Integrated Wildlife Management Plan			



		Forest fire prevention and control operations		0.05	Approved
2.	Activity as per Rule 5 (2) of CAF Rules, 2018				
	5 (2) a	ANR/AR			
		Maintenance/(BUC) (in lakh nos)	19.08	5.33	Approved
		Nursery maintenance (in lakh nos)	185.79	5.21	Approved
	5 (2) f	Forest fire prevention and control operations			
		Fireline (creation & maintenance) (in Kms)	441	0.88	Approved
		Fire watchers (Person days)	71851	2.25	Approved
		Control of Forest Fires-Fire suppression and control		0.84	Approved
		Purchase of fire equipment		0.89	Approved
4.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6 (a) i	To offset incremental cost of CA/ PCA at increased wage rate		0.90	Approved
	6 (a) v	For disbursement of sitting fees and allowances to nominated members		0.05	Approved
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of office establishment State CAMPA CEO with detail Travelling Allowance (TA)		0.05	Approved
		Office Expenses (OE)		0.20	Approved

B. List of activities under APO other than list A:

(Area in ha. & Rs. in crore)

S.No	CAFAct/ Rules	Activity	Proposed outlay (Rs. In Crore)		Remark/Decision
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Compensatory Afforestation				
		Advancesoilwork	0	0.00	Deferred
		Low-cost greening		0.35	Deferred
		Silvicultural operation		0.04	Deferred
		Soil & moisture conservation works		1.60	Deferred
		Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)		0.05	Deferred
		Forest roads, paths, watch towers, check posts and timber depots		0.21	Deferred
	Catchment Area Treatment				
		Artificial regeneration		0.27	Deferred
		Soil & moisture conservation works		3.60	Deferred
		Publicitcumawareness programme		0.03	Deferred
		Residential and office buildings for frontline staff (Repair)		0.01	Deferred
		Purchaseandmaintenanceof equipment of devices for communication, information and technology (Details of equipment&devices)		0.09	Deferred
		Purchase of vehicle		0.65	Deferred
		i. Anyotherrelevant activities More rows can be inserted as sub head if needed to add different activities		0.00	Deferred
	Integrated wildlife Management Plan				
		Artificial regeneration		0.19	Deferred
		Forest Boundary Management		0.12	Deferred

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	Animal Rescue Centre and Veterinary treatment for wild animals		0.49	Deferred	
	Management of biodiversity		0.80	Deferred	
	Forest roads, paths, firelines, watch towers, check posts and timber depots		0.33	Deferred	
	Residential and office buildings for frontline staff		13.26	Deferred	
	Casual engagement for protection of forests and wildlife		0.58	Deferred	
	Survey and mapping		0.75	Deferred	
	Training & Capacity Building/ Documentation and Publication		0.39	Deferred	
	Hiring of man power outsourcing		0.08	Deferred	
	Addl. Compensatory Afforestation				
	Low-cost greening		1.19	Deferred	
	Silvicultural operation		0.48	Deferred	
	Soil & moisture conservation works		8.46	Deferred	
	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)		0.05	Deferred	
	Forest roads, paths, watch towers, check posts and timber depots		0.03	Deferred	
2.	Activity as per Rule5 (2) of CAF Rules, 2018				
	5 (2) a	ANR/AR	2745		
		i. Fencing (in lakh rft)	11.52	15.95	Deferred
		ii. Fencing repair (in lakh rft)	1.28	0.41	Deferred
		iii. New plantation (in lakh nos)	22.79	6.12	Deferred
		Dibbling (in lakh nos)	3.14	0.23	Deferred
		Patch sowing (in lakh nos)	7.65	0.64	Deferred
		Grass slips (in lakh nos)	7.83	0.51	Deferred
		MFP slips (in lakh nos)	0.006	0.01	Deferred
		Seed Balls (in lakh nos)	1.79	0.05	Deferred
		iv. Nurseryraising (in lakh nos)	94.11	7.49	Deferred
				41.95	
	5 (2) c	Silvicultural Operations			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting) (in lakh nos)	1.70	0.11	Deferred
		ii. Cutting/grubbing/removal of Bush lantana (in ha)	352	0.76	Deferred
		iii. Removal of needles/leaves (in qtl.)	908	0.09	Deferred
	5 (2) d	Protection of Plantations and forests			
		i. Demarcation of forest boundary			
		Forest boundary management-Joint boundary survey (in nos)	11101	0.65	Deferred
		Forest boundary management-BP Installation precast (in nos)	1508	0.70	Deferred
		Forest boundary management-BP Installation insitu (in nos)	15095	10.93	Deferred
		Restoration of Forest Boundaries-boundary restoration		0.05	Deferred
	5 (2) e	Pest and disease control in forests			
		Site specific measures for controlling pest and diseases per report of Technical Agency		0.02	Deferred

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	5 (2) g	Soilandmoistureconservation works			
		i. Water bodies (name & size)			
		a. Ponds (in nos)	110	2.38	Deferred
		b. DRSM (in Cum)	25630	2.98	Deferred
		c. Crates (in Cum)	21339	4.66	Deferred
		d. Water Holes (in nos)	7	0.04	Deferred
		e. Well-Borewell		0.09	Deferred
		f. Water treatment-Phytoremediation		0.21	Deferred
		g. Trenches/water channel (in mtrs)	4808	1.05	Deferred
		h. Checkdams	322	0.97	Deferred
		i. Spur/Slope Stabilization		0.58	Deferred
		j. Biological structures (in nos)	584	0.44	Deferred
		k. Earth Work		0.31	Deferred
		l. Embankment-Earthen embankment (in cum)	6411	0.24	Deferred
		m. Landslide Treatment		0.08	Deferred
		n. Desilting		0.03	Deferred
	5 (2) i	i. Improvement of wildlife habitat			
		a. Food - Release of fish, bird feed in wetlands-Feed Release		0.25	Deferred
		b. Cover (Protection and development of turtle breeding ground)		0.18	Deferred
		c. Water management Weed removal (De-weeding operation in wetlands)		0.44	Deferred
		d. Desilting		0.60	Deferred
		i. Animal Rescue Centers-New Construction	5	2.41	Deferred
		ii. Repair, maintenance of animal enclosures-Animal Enclosure Maintenance	7	0.52	Deferred
		iii. Veterinary facilities		0.16	Deferred
		iv. Animal Rescue Centres-Operation and maintenance		0.27	Deferred
		v. Veterinary facilities-Operation and maintenance		0.42	Deferred
		vi. Management of human-animal conflict-Procurement of equipment		2.57	Deferred
		vii. Management of human-animal conflict-Procurement of consumables		0.73	Deferred
		viii. Management of human-animal conflict-Miscellaneous		0.22	Deferred
		ix. Wild animal rescue vehicle or ambulance-Purchase		0.97	Deferred
		x. Management of human-animal conflict-Control room operations		1.43	Deferred
	5 (2) l	Supply of wood saving, cooking appliances and other forest produce saving devices.		0.03	Deferred
	5 (2) m	Management of biological diversity and biological resource			
		i. Eco Development Activities		0.43	Deferred
		ii. Wildlife Census		0.23	Deferred
		iii. Research Plots	445	0.28	Deferred
3.	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5 (3) a	Establishment, Maintenance of modern nurseries			
		i. Detailed estimate of nursery			
		Plant production-New infrastructure		0.05	Deferred

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		for plant production in nursery			
		Plant production-Maintenance repairs and renovation of nursery infrastructure		0.69	Deferred
		Plant production-Purchase of nursery related equipment		0.08	Deferred
	5 (3) b	Promoting conservation, sustainable use and documentation of biological diversity			
		i. Documentation and Publication	898	0.51	Deferred
		ii. Conference/Workshop (Awareness and education-Events, documentaries and multi-media) (in nos)	25	0.28	Deferred
	5 (3) c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			
		i. IT equipment-IT Equipment	15	0.22	Deferred
		ii. Maintenance and repairs-Mechanical and electrical equipment	2	0.06	Deferred
		iii. Maintenance and repairs-Electronic equipment	1	0.04	Deferred
		iv. ICT Equipment-GPS	14	0.25	Deferred
		v. ICT Equipment-Computer	4	0.06	Deferred
		vi. ICT Equipment-Computer peripherals and accessories		0.14	Deferred
		vii. ICT Equipment-Software	2	0.22	Deferred
		viii. ICT Equipment-Miscellaneous		0.15	Deferred
	5 (3) d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watchtowers, check posts and timber posts			
		i. Details of roads			
		ii. Inspection path (in Kms)	61.09	0.26	Deferred
		iii. Walking trail or path-Custom (in Kms)	7.78	0.24	Deferred
		iv. Watch towers/view point	10	0.43	Deferred
	5 (3) e	Construction of residential and official buildings for front line staff			
		i. Building (New)	22	2.83	Deferred
		ii. Building (Repair)	37	1.43	Deferred
	5 (3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department			
		Casual Labour MANDAYS-unskilled casual labour	343385	11.06	Deferred
		Casual Labour MANDAYS-semi skilled labour	2015	0.08	Deferred
		Casual Labour MANDAYS-Skilled labour	3658	0.17	Deferred
		Casual Labour MANDAYS-highly	724	0.04	Deferred

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		skilled labour			
	5 (3) g	Survey and mapping for APO making/preparation			
		Survey & mapping	125	1.05	Deferred
		Site Survey for APO preparation		0.01	Deferred
	5 (3) i	Publicity cum awareness programme			
		i. Publicity for common people (Publicity and awareness)	44	0.54	Deferred
		ii. Training for staff (Training & capacity building)	33	0.43	Deferred
		iii. Training workshop	11	0.14	Deferred
5.	Activities as per Rule 6(b) of CAFRules, 2018				
	6 (b) i	Management of office establishment State CAMPA CEO with detail			
		Books Periodicals and Publications		0.10	Deferred
		Petrol and Lubricants (PoL) and Maintenance of vehicle		0.10	Deferred
		Professional and Special Service Charges		1.50	Deferred
		Advertisement and Publicity		0.50	Deferred
	6 (b) ii	Office equipment including computers and peripherals and its maintenance		0.20	Deferred
	6 (b) vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO (Hiring of vehicle for forest protection)		0.50	Not approved

Decision of EC: The EC noted the slow progress of implementation of approved activity of APO of previous year (2023-24) and approved for carrying out mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 (as indicated in the Remarks / Decision column in list A). The approval is subject to adherence to the Model Code of Conduct in force due to ensuing Lok Sabha Election and is subject to satisfactory progress of work and utilisation of funds (at least 75%) for the already approved APO for the financial year 2023-24.

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ADDITIONAL AGENDA ITEM NO. 2: ANNUAL PLAN OF OPERATION (APO) OF UTTARAKHAND STATE AUTHORITY FOR FY 2024-25

1. Date of Receipt: 21.03.2024
 2. Date of approval of EC of State/UT: 13.02.2024
 3. Date of approval of the Steering Committee: 11.03.2024
 4. Total Amount/Outlay (Crore): **Rs. 408.00 crore**
 5. Funds Status with the State/UT along with outlay proposed

(Amount in Crore)

S. No.	CAMPA Activity	Fund Available with the State/ UT	Outlay proposed	Remark by National Authority
1	Mandatory Activity			
	CA/PCA/Additional CA	350.87	50.12	
	Catchment Area Treatment Plan	275.00	29.57	
	Integrated Wildlife Management Plan	62.52	10.00	
	Others	423.84	21.89	
2	Net Present Value	1413.92	255.68	18.08%
3	Interest	493.42	40.74	8.26%
4	Other Components			
		3019.57	408.00	

6. Funds released by State Government during the FY

(Amount Rs. in Crore)

Year	Total Outlay of the APO	APO Approved by National Authority during Current Financial Year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	318.30	318.30		119.09
2019-20	218.00	213.10		123.28
2020-21	491.05	353.52	107.82	251.82
2021-22	950.80	726.88	440.00	375.65
2022-23	418.98	320.15	287.73	229.72
2023-24	383.82	308.16	244.76	88.03
Total	2780.95	2240.11	1080.31	1187.59

7. Status of Compensatory Afforestation

(Area in Ha.)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act,1980 till 31.03.2022	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance up to 2024-25
(CA) (PCA) (CA+PCA)	(CA) (PCA) (CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
58421.27	52035.72	1697	89%	6385.55 -
	Total			6385.55

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8. Balance afforestation status

(Area in Ha.)

Balance afforestation required as per FC Act (In ha.)	Balance afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
	1697	2500	2188.55

9. Details of APO are as under:

A List of Mandatory / Seasonal / committed activities:

(Area in Ha & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy.	Fin.	
			Target	Target	
1		Site-specific activities as per Section 6 (a) of the CAF Act, 2016			
	Mandatory Activity	Compensatory afforestation			
		iii. New Plantation(ha)	2500	6.76	Approved
		iv. Maintenance of Existing / older plantations(ha)	14000	31.5	Approved
		Catchment Area Treatment Plan			
		i. Watershed Management	5702 Nos. (check dams, GP, SW etc.) 465 ha (plantation)	14.74	Approved only for taking up plantation activities using Rs. 3.7 crore
		ii. Plantation to Check Erosion	407 ha (Maintenance)		
		CAT Vyasi HEP (2018-19)			
		i. Watershed Management	1799 Nos. (check dams, GP, SW etc.)	3.03	Approved only for 204 ha maintenance for Rs. 0.8 crores
		ii. Plantation to Check Erosion	204 ha(maintenance)		
		CAT Naitwar-Mori HEP (2019-20)			
		i. Watershed Management	1057 Nos. (check dams)	1.21	Approved only for 182 ha maintenance for Rs. 0.3 crore
		ii. Plantation to Check Erosion	182 ha (Maintenance)		
		CAT Jamrani MPP (2020-21)			
		i. Watershed Management	400 Nos. (check dams)	6.67	Approved only for 566.50 Ha plantation and 50 ha maintenance for Rs. 1.6 crore
		ii. Plantation to Check Erosion	12 ha (ASW)		
			566.50 ha (plantation) 50 ha (Maintenance)		
		CAT Khutani HEP (2018-19)			
		i. Watershed Management		0.1	Approved only for 25 ha maintenance for Rs. 0.02 crore
		ii. Plantation to Check Erosion	25 ha (Maintenance)		
		Other (Site Specific Activities in Accordance with FC proposals)			
	Other-Roadside Plantations	88.76 km	2	Approved	
	Other-Roadside Plantation Maintenance	24.17 km & 10000 Nos.	0.5		
	Other (Site Specific Activities				

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S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/Decision
			Phy.	Fin.	
			Target	Target	
		in Accordance with FC proposals)			
		Other-Gap Filling Plantations	62.09ha & 4768 Nos.	1.61	Approved
		Other-Gap Filling Plantation Maintenance	124.22 ha	0.43	
		Other (Site Specific Activities in Accordance with FC proposals)			
		Other-Dwarf Species Plantation	206 ha & 33850 Nos.	4.08	Approved
		Other-Dwarf Species Plantation Maintenance	99.35 ha & 5500 Nos.	0.37	
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR (Artificial Regeneration) (ha)			
		iii. Maintenance			
		a. Maintenance of Oak Plantations	600	1.5	Approved
		b. Maintenance of Deodar Plantations	300	0.9	Approved
		c. Maintenance under other plantations (VP, pasture, mixed plantations)	600	1.5	Approved
		d. Plantation Maintenance under Namami Gange	1390	3.48	Approved
		e. Nursery Maintenance under CA & others	5875550	3.5	Approved
		f. Nursery Maintenance under NPV	3520000	2.7	Approved
	5(2)b	AR (Artificial Regeneration) (ha)			
		ii Restoration of Degraded Forests			
		Restoration of Degraded Forests including ANR	10000	25	Approved
		ii. New Plantation			
		a. Plantation under theme-based plantations	173 ha	1	Approved
		b. Plantation of Oak Species	73 ha	0.3	Approved
		f. Other Plantations under NPV (Mixed Plantations)	500	2.87	Approved
		g. Plantations under Harela/Van Mahotsava	200000 Nos.	5	Approved
		h. Plantation under Namami Gange	1104	7.2	Approved
	5(2)f	Forest fire Prevention and control Operations			
		Forest Fire Management	Watchers - 295, Fireline 3160 km, hiring of vehicles - 54, crew stations - 30, trgs/awareness - 297, safety gears/kits - 635	8	Approved

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S. No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy.	Fin.	
			Target	Target	
		Forest Fire control measures in Van Panchayats	22 Divs (1000 VPs)	2	Approved
4.	Activities as per Rules 6 (a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances of members and staff incl. cost of PMC	as per actuals	4.5	Approved
5	Activities as per Rules 6(b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail			
		Telephone, mobile & internet	as per actuals	0.05	Approved
		Electricity expenses	as per actuals	0.05	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office	as per actuals	0.2	Approved

B. List of activities under APO other than list A:

(Area in Ha &Rs. in crore)

S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016				
		Compensatory afforestation			
		i. Advance Soil Work (ha)	1600	11.86	Deferred
		Catchment Area Treatment Plan			
		CAT Tapovan-Vishnugad HEP (2011-12)			
		i. Watershed Management	As per DPR	1.18	Deferred (Spill over activity included)
		ii. Plantation to Check Erosion			
		CAT Singoli- Bhatwari HEP (2011-12)			
		i. Watershed Management	As per DPR	1.04	Deferred (Spill over activity included)
		ii. Plantation to Check Erosion			
		CAT Phatta-Byung HEP (2011-12)			
		i. Watershed Management	As per DPR	0.08	Deferred (Spill over activity included)
		ii. Plantation to Check Erosion			
		CAT Vishnugad-Peepalkoti HEP (2017-18)			
		i. Watershed Management	As per DPR	0.06	Deferred (Spill over activity included)
		ii. Plantation to Check Erosion			
		CAT PMU	Mid term review / management cost	1.46	Deferred
		IWMP - Integrated Wildlife Management Plan			

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S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		i. Habitat Management for flora and fauna (food/cover/water management)	Gangotri, Haldwani & Terai Central	10	Deferred
		River Training	Song, Gola, Nandhaur & Dabka rivers	5	Deferred
		Shivalik Integrated Eco-Restoration Project (N.H. 72A - Ganeshpur to Dehradun)		7.9	Deferred
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR (Artificial Regeneration) (ha)			
		i. Advance Soil Work			
		a. ASW under theme based mixed plantations of economically viable species (New areas under Van Panchayat forests)	600	4	Deferred
		b. ASW under Namami Gange	1000	9.1	Deferred
		iv. Nursery Raising			
		a. Nursery Raising under CA & Others	2000000	2.7	Deferred
		b. Nursery Raising under NPV	1600000	2.4	Deferred
	5(2)d	Protection of Plantation and forests			
		i. Demarcation of Forest Boundaries (Digitization of forest boundaries, boundary pillars, microplanning in VPs)	DGPS entire State, 1223 pillars, 351 plans	25	Deferred
		iv. Any other relevant activities			
		a. short and long- distance patrolling expenses	30 divisions	1	Deferred
		Protection & Conservation of Buggyals / Alpine Meadows (ha)	980 ha	3	Deferred
		Purchase of field vehicles for critical forest ranges as per guidelines	30	3	Deferred
	5(2)g	Soil and moisture conservation works			
		Stream-shed Management under Soil and Water Conservation Works – implementation of 2 nd year works under DTRs and new works	205	48.6	Deferred
		SMC works in compliance of Hon. NGT orders in OA 200/2014, OA 673/2015 and OA 325/2015	385 check-dams & 214 ha (Maintenance)	1.4	Deferred
	5(2)i	Improvement of wildlife habitat			
		i. Habitat Management for flora and fauna			
		a. food for rescued and wild animals under rehabilitation	3 centers	0.5	Deferred
		b. Forest Landscape Restoration (FLR) - 10 year project (ha) – 2 nd year cost, new landscapes, QRS, Bio-fencing, Pasture Dev., Water holes & extension of works on	20000 ha / 24 Divs	32.5	Deferred



S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		alternate cropping, beehive fencing, Living with Leopard, advance warning system etc.			
		d. Weed Control (Maintenance – Eradication of Lantana & other invasive species, grass plantation – year 3 activities) (ha)	3022	3	
		iii. Protection Activities			
		(ii) Anti-poaching related activities	26	1	Deferred
		Construction of Snow Leopard Conservation Centre in Uttarkashi	1 Nos.	3.5	Deferred
	5(2)K	Establishment maintenance of animal rescue centre and veterinary treatment facilities for wild animals	3 Nos.	3	Deferred
		i. Creation of Seed Stock / Orchards			
		Maintenance of Seed Storage facilities, (Res)	2 Nos.	0.05	Deferred
		Establishment & maintenance of seed plots, orchards (Res)	7 Nos.	0.18	Deferred
		ii. Research Plots			
		(a) Propagation techniques development of select endemic species such as <i>Pistacia chinensis</i> , <i>Paris Polyphylla</i> , <i>Rhamnus triqueter</i> , <i>Mitragynaparvifoliain</i> , <i>Miliusavelutinain</i> and <i>Ilexdipyrena</i> (Res)	6 Nos.	0.07	Deferred
		(b) Demonstration plots & trials for need based initiatives (Res)	34.98 ha under 38 species and 64 plots under 18 projects	1.76	Deferred
		iii. Any other relevant activities			
3	Activities as per Rules 5(3) of the CAF Rule, 2018				
	5(3)a	Establishment, Maintenance of modern nurseries			
		i. Detailed Estimate of Nursery			
		Nursery upgradation / strengthening / Development of Centralized modern nurseries / plant production facilities (Zero cost Centralized Nurseries)	10 Nos.	5	Deferred
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity			
		ii. Documentation (of stock, natural habitat & management of biodiversity of important flora (Res.))	12 Nos.	0.57	Deferred
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of			

S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		Equipment & devices)			
		iii. Computers: Computers & accessories for Ranges/Divisions for field data management on CA, land transfer and other activities, hiring of IT services including E-green watch, MIS etc.; (Info Network/digital library-Res.)	150 Nos.	2.4	Deferred
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line watch towers, check posts and timber posts			
		i. Details of Roads	1600 km	8	Deferred
	5(3)e	Construction of residential and official buildings (Range, forester, FG level)	71 Nos.	20	Deferred
	5(3)h	Independent concurrent monitoring & third-party monitoring & evaluation			
		i. Independent Concurrent Monitoring	Concurrent	0.5	Deferred
		ii. Third Party Monitoring and Evaluation	Third Party	1.5	Deferred
	5(3)i	Publicity cum awareness programme			
		i. Publicity for common people (Publicity & Extension by Forest Department for protection, conservation and enforcement including digital / visual ads, signages, awareness drives, village meetings, publication of research outcomes for extension etc.)	Signages, Boards related to conservation of Forests & Wildlife etc.	2	Deferred
		ii. Training for Staff			
		Training & Capacity Building / workshops for Staff, local people and other stakeholders for protection of forests, forest fire, HWC mitigation etc.	373	2.5	Deferred
		Strengthening of Forestry Training Institutes (FTA Haldwani) and for other training centers.	4 Nos.	2.5	Deferred
4	Activities as per Rules 6 (a) of CAF Rules, 2018				
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	against targets	15.57	Deferred
	6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5; [Innovative Activities (Removal of Solid/Plastic Waste from forest areas-5(2)(i); Conservation of wetlands-5(2)(g); Afforestation in Barren Lands-5(2)(b), Preparation of 10-year perspective plan for	as per actuals	6.2	Deferred



S.No.	CAF Act/Rules	Activity	Proposed Outlay		Remarks/ Decision
			Phy. Target	Fin. Target	
		CAMPA-5(3)(g) etc.]]			
		Construction of pucca boundary walls in order to protect critical forest boundaries from encroachments-5(2)(d)	as per actuals	8	Deferred
5	Activities as per Rules 6(b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail			
		Furniture & Fixtures	as per actuals	0.1	Deferred
		Fuel & Vehicle maintenance	as per actuals	0.05	
		Travelling allowances	as per actuals	0.1	
		Printing & Stationary	as per actuals	0.1	
		Consultancies for audit, income tax, legal etc.	as per actuals	0.07	
		Office building, repair & maintenance	as per actuals	0.25	
		Books & magazines	as per actuals	0.03	
		Postage, courier etc.	as per actuals	0.05	
		Advertisement	as per actuals	0.05	
		meeting expenses	as per actuals	0.1	
		Hospitality	as per actuals	0.05	
		Other miscellaneous office expenses	as per actuals	0.05	
	6(b)ii	Office equipment including computers and peripherals and its maintenance	as per actuals	0.1	Deferred
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO. (construction of State Authority Office Building)	as per actuals	5	
	6(b)v	Other contingencies for management of state Authority	as per actuals	0.07	

Decision of EC: The approval indicated in the Remarks / Decision column in list A above for mandatory / Seasonal / Committed activities proposed in APO for financial year 2024-25 is subject to adherence by State to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

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AGENDA ITEM NO. 16

PART C- APPROVAL OF ANNUAL PLAN OF OPERATION 2023-2024 OF DEFERRED ITEMS

AGENDA ITEM NO. 16.1 ANDHRA PRADESH STATE AUTHORITY

The Principal Chief Conservator of Forests & Chief Executive Officer, Andhra Pradesh, vide their letter No. 10012/2022/CAMPA-I, dated 29.12.2023, received via e-mail, on 01.01.2024, has submitted explanation/justification of deferred, partly approved and not approved activities in APO of financial year 2023-24. The APO of Andhra Pradesh was deliberated in 23rd and 24th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 226.749 crore (Rs. 224.099 crore and Rs. 2.65 crore** approved during the 23rd and 24th meeting of Executive Committee of National Authority respectively) out of the proposed outlay of **Rs. 258.91 crore** till date(as communicated via sanction order dated 21.09.2023 and revised sanction order dated 24.01.2024)and some activities were deferred and not approved. Andhra Pradesh State Authority has submitted the abstract of deferred activities for reconsideration of National Authority.

The details of the activities are given below:

(Financial Target Rs. in crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per revised order dated 24 th January, 2024		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
Activities as per Rule 5(2) of the CAF Rules, 2018							
5(2)f	Forest fire prevention and control operation						
	Fire line (creation and maintenance)	1427.60 kms	5.093	Deferred for want of exact details		5.093	
Activities as per Rule 5(3) of the CAF Rules, 2018							
5(3)e	Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife						
	Residential quarters	2 new and 49 maintenances	1.63	Construction of new buildings only for Rs. 1.29 crore was approved. It was decided that the maintenance of buildings constructed from CAMPA funds will be allowed for maintenance after the details are provided by the State CAMPA		0.36	
	Official buildings	3 new and 60 maintenances	2.36			0.76	
	Camping facilities	1 new and 51 maintenances	1.02			0.3385	
	Total					6.5515	

Decision of the EC: The EC deferred the proposed activities due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 16. 2 NCT of DELHI AUTHORITY'S REQUEST FOR MODIFICATION OF APPROVAL VIDE NO NA-15/17/2020-NA DATED 21ST SEPTEMBER, 2023

The Deputy Conservator of Forests, Delhi, vide their letter No. F.No.4(36)/DCF(HQ)/Store/CAMPA/2023-24/PT-I/dcfpm/3 dated 15th February 2024 has submitted APO for the financial year 2023-24.

The APO of Delhi was deliberated in 24th meeting of Executive Committee of National Authority. The EC has approved an amount of Rs. 47.15 crores out of proposed outlay of Rs. 60.30 crore.

Delhi Union Territory Authority has requested to permit the Forest Department to procure 50 electric motorcycles within the approved amount of Rs 0.70 crore for other Forest Guards (in addition to 07 women Forest Guards) to facilitate effective performance of their official duties.

The details of approved activity are given below:

(Amount Rs. in crore)

Activities as per Rule 5(3) of the CAF Rule, 2018						
S. No.	CAF Act /Rules	Activity	Proposed outlay		Decision as per Sanction vide no. NA-15/17/2020- NA dated 21-09-2023	Request furnished by Delhi UT for consideration of NA
			Phy. Target	Fin. Target		
1	5(3)c	Purchase and Maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)				
		i. Others (Motorcycles)	100	2.7	Rationalized to 50 numbers electric motorcycles at the cost of Rs. 0.70 crore for women forest guards as submitted before EC and agreed upon	Delhi UT stated that there are only 07 women forest guards are currently employed with the UT forest department . Therefore, they have requested to permit the Forest Department to procure a total of 50 electric motorcycles within the

Activities as per Rule 5(3) of the CAF Rule, 2018						
S. No.	CAF Act /Rules	Activity	Proposed outlay		Decision as per Sanction vide no. NA-15/17/2020- NA dated 21-09-2023	Request furnished by Delhi UT for consideration of NA
			Phy. Target	Fin. Target		
						approved amount of Rs 0.70 crore for other Forest Guards (including 07 women Forest Guards) to facilitate effective performance of their official duties.

In view of the urgency the approval of DGF&SS & Chairman, Executive Committee has been obtained in advance for the above proposal of Delhi CAMPA and communicated. The same is placed for ratification by Executive Committee.

Decision of the EC: The EC ratified the decision of DGF&SS and the chairperson of the Executive Committee of National Authority for approval which has already been accorded.

Subtotal

AGENDA ITEM NO. 16.3 HIMACHAL PRADESH STATE AUTHORITY

The APO (2023-24) of Himachal Pradesh, was discussed in the 22nd and 24th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 185.14 crores** out of proposed outlay of **Rs. 237.22 crore**. Some of the items were deferred.

The Chief Executive Officer, Himachal Pradesh, vide their letter No. FT. CAMPA/ 2021/ National Authority/ Vol-II dated 08th November 2023 has submitted APO (2023-24) in respect of the deferred items. They have furnished the details on deferred items of **Rs. 6.62 crore** and proposed site-specific plantation in 232 Ha of degraded area in the Annual Plan Operation of the financial year 2023-24 for consideration of National Authority. The same is as follows:

(Area in Ha & Rs. in crore)

CA F Rul e, 201 8	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction vide no. NA- 15/19/20 20- NA dated 04-05- 2023	Amount proposed by State		Decision as per Sanction vide no. NA- 15/19/20 20- NA dated 21-09- 2023	Amount proposed by State		Remark
		Physi cal Targe t	Financ ial Target		Physi cal target	Financ ial target		Physi cal target	Financ ial target	
5(2) g	Develop ment of degraded forest area	256 Ha	8.82	Deferred	256 Ha	8.82	Approve d for Rs 2.2 crore to be forested as per approved working plan	232 Ha	6.62	Submitte d KML files and the prescript ion of working plan

Decision of the EC: EC deferred the proposed activities due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 16. 4 JHARKHAND STATE AUTHORITY

The Additional Principal Chief Conservator of Forests & Chief Executive Officer, Jharkhand, vide their email dated 16th February, 2024, has submitted their request for the approval of deferred & not approved activities in APO of financial year 2023-24 for continuing urgent works.

Earlier, the APO of Jharkhand was deliberated in 24th and 25th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 412.13 crore (Rs. 282.78 crore and Rs. 129.35 crore** approved during the 24th and 25th meeting of Executive Committee of National Authority) out of the proposed outlay of **Rs. 809.442 crore** till date (as communicated via sanction order dated 21.09.2023 and 24.11.2023) and some activities were deferred and not approved.

Now the CEO, CAMPA Jharkhand requested to approve deferred items vide letter no. 74 dated 15.02.2024. The details of deferred/not approved activities proposed by State are given below:

(Area in Ha. & Rs. in Crores)

S. No.	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction vide no. NA-15/27/2020-NA dated 21-09-2023 & 24-11-2023	Amount proposed by State		Remark
		Physical Target	Financial Target		Physical target	Financial target	
1	AR 5(2)b						
	i. Advance work						
	b. Advance work (1st Year work) for RDF/MFP block plantations (Forest Land)	4100 Ha.	37.922	Not Approved	1025 Ha.	9.557	
	c. Advance work for Bamboo Plantation (Forest Land)	4200 Ha.	40.544	Not Approved	1025 Ha.	9.895	
2	Silvicultural Operation 5(2)c						
	i. Advance work						
	a. Advance Work (1st Year works) Silviculture operation	5525 Ha.	39.638	Not Approved	1025 Ha.	7.354	
3	Soil and Moisture conservation works 5(2)g						
	f. Construction of Check dam	565 no.	47.56	Approved for 23.78 crore	283	23.78	
	g. Renovation of Traditional Water Sources	615 no.	4.92	Approved for 2.46 crore	308	2.46	
	h. Treatment of some important Nala on the concept of Watershed and CAT	31 no.	7.75	Approved for 3.87 crore	15	3.88	

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	Advance work (1st year work) for RDF block plantations on non-forest land falling in wildlife corridors 5(2)j	2300 Ha.	18.485	Not Approved	100 Ha.	0.811	
4	Purchase and maintenance of equipment or devices for communication information and technology 5(3)c						
	vii Purchase of Firefighting equipment and related to man animal conflict	46 no.	2.30	Not Approved	46	2.3	
5	Construction of residential and official buildings 5(3)e						
	a. Const. of R.O.F Quarter Cum Office/Office/ Residence	18 no.	8.10	Not Approved	2 no.	0.9	
	b. Const. of Forest Guard Quarter	20 no.	9.90	Not Approved	2 no.	0.99	
	c. Const. of Camp Office R.F.O/ Inspection hut	10 no.	1.56	Not Approved	10 no.	1.56	
6	Publicity-cum-awareness Programme 5(3)e						
		50 Div.	2.75	Not Approved	50 Div.	0.585	
Total						64.071	

Decision of the EC: EC deferred the proposed activities due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 16. 5**TAMIL NADU STATE AUTHORITY**

Under PART-E ADDITIONAL AGENDA ITEM NO.6 Revised Annual Plan of Operation (APO) of Tamil Nadu State CAMPA for Financial Year 2023-24 with an outlay of Rs. 42.171 crore with mandatory activity for Rs. 16.01 crore was tabled in the 26th Meeting of Executive Committee (EC) of National CAMPA and it was decided to defer it as the CEO, State CAMPA or concerned Officers were not present in the meeting.

Earlier, The APO 2023-24 of Tamil Nadu State CAMPA for on outlay of Rs. 42.1712 crore with mandatory activity Rs. 16.01 crore was placed before the Executive Committee during its 24th Meeting on 31.08.2023. However, approval was accorded for total modified outlays for Rs. 44.149 crore by National Authority in compliance of orders of Hon'ble Madras High Court. Further, Rs. 10.746 crore out of Rs. 44.149 crore was approved for mandatory activities.

Further, it is to mention that, based on the opinion of the Additional Solicitor General, Government of India, a Special Leave Petition has been filed in the Hon'ble Supreme Court of India on 06.11.2023 challenging the order of the Hon'ble High Court of Madras in the matter of W.M.P (MD). No. 1962 of 2022 in WP(MD) Nos. 19771 & 23901 of 2018, 8222 & 19652 of 2020 filed by Thiru. S. Manoj Immanuvel and others. The apex court in its order dated 04.01.2024, directed the following:

1. *Counsel appearing on behalf of the State of Tamil Nadu seeks short adjournment to file a reply.*
2. *Reply be filed within four weeks. Rejoinder thereto, if an, be filed within two weeks thereafter.*
3. *List the Petition on a non-miscellaneous day for final disposal on 27 February 2024.*

Till 01.03.2024, this Authority has not received any counter reply as directed by the apex court, nor the Central Law Agency has intimated any such counter reply in this regard. The revised APO for the Financial Year 2023-24 is placed again for appropriate decision.

Decision of the EC: The State Authority Tamil Nadu was informed that the approval for mandatory activities was already conveyed to incur expenditure / take action in respect of the approved activity for Rs. 10.746 crores proposed in APO of financial year 2023-24 and communicated vide letter dated 22-09-2023 along with new plantation activity to an area of 90.95 ha. with an outlay of Rs. 1.10 crore including maintenance of ANR of 574 ha. with an outlay of Rs. 0.979 crore. so the total approved outlay would be Rs.12.825 Crore for deferred committed activities.



AGENDA ITEM NO. 16. 6 -UTTAR PRADESH STATE AUTHORITY

The Additional Principal Chief Conservator of Forests & Chief Executive Officer, Uttar Pradesh, vide letter no. 512/2-37-2 dated 10th January 2024, along with letter no. 548/2-37-2 dated 19th January 2024, and letter no. 661/2-37-2 dated 19th February 2024, has submitted their request for the approval of deferred activities in APO of FY 2023-24 i.e. for **“Establishment, maintenance of animal rescue center and veterinary treatment facilities for wild animals”** for **Rs 18.13 crore** for consideration of National Authority. Details are as in table below.

Earlier, the APO of Uttar Pradesh was discussed in 22nd, 23rd and 26th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 176.44 crore (Rs. 77.18crore, Rs. 76.74 crore and Rs. 22.52 crore** approved during the 22nd, 23rd and 26th meeting of Executive Committee of National Authority, respectively) out of the proposed outlay of **Rs. 190.00 crore** till date (as communicated via sanction order dated 4th May 2023, 3rd July 2023 and 20th December 2023) and some activities were deferred and partially approved.

National Authority has approved **Rs 40.38 crore (52.06% of available funds with the state)** out of proposed **Rs 140.92 crore** in NPV.

Its pertinent to mention that, Central Zoo Authority while according approval recommended *that the State Government shall explore possibilities of Public-Private-Partnership (PPP) for financial support required for the establishment of rescue facilities. CAMPA funds should not be utilised for the said establishments.*

Decision of the EC: The EC ratified the decision of DGF&SS and chairperson of Executive Committee of National Authority for approval of additional amount of Rs.18.13 crore for the work item establishment, maintenance of Animal rescue center and Veterinary treatment facilities for wild animals in Meerut, Pilibhit Tiger Reserve, Ranipur Tiger Reserve, Chitrakoot and Sohagibarwa Wildlife division, Maharjganj in APO of 2023-24. The approval is subject to adherence by the State of this deferred items to the Model Code of Conduct in force due to ensuing Lok Sabha Election and conditions as mentioned in the approval conveyed by National Authority CAMPA vide letter no. NA-15/24/2020-NA dated 04/05/2023.



AGENDA ITEM NO.17

PART D- SCHEMES/PROJECTS PROPOSED BY VARIOUS INSTITUTES/AGENCIES

17.1 Land Degradation Assessment and Restoration in Indian Himalayan Region (IHR) through Community Participation and locally-led Nature based Solutions for Climate Resilience (ICFRE, Dehradun)

Name of Scheme	Land Degradation Assessment and Restoration in Indian Himalayan Region (IHR) through Community Participation and locally-led Nature-based Solutions for Climate Resilience
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	7 years
Project Outlay	Rs. 13.56 crore
Programme Division	NAEB
Objectives of the Project <ul style="list-style-type: none">• Assessment of land degradation hotspots in Indian Himalayan Region (IHR).• Identification of the drivers of land degradation for the selected hotspots.• Identification and selection of land of selected hotspot including Participatory and Rural Appraisal (PRA) survey.• Development of framework for restoration of degraded land through Nature based Solution (NbS) and its implementation on pilot scale.	
Project Outcomes <ul style="list-style-type: none">• Effective Coordination among various stakeholders and the participating institutes.• GIS Maps for the land degradation hotspots in the Indian Himalayan Region.• Identified drivers for effective management of degraded land.• Recovery of native vegetation, enhanced biodiversity and livelihood support.• Enhanced soil health and quality of the selected degraded hot spots.• Standard protocol for production and management and QPM, native bio-inoculants.	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO.17.2 RESTORATION FOR RESILIENCE: A HOLISTIC APPROACH TO ENHANCING ECOSYSTEM SERVICES AND ECONOMIC DEVELOPMENT IN DRYLAND REGION (ICFRE, DEHRADUN)

Name of Scheme	Restoration for Resilience: A Holistic Approach to Enhancing Ecosystem Services and Economic Development in Dryland Regions
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	7 years
Project Outlay	Rs. 17.65 crore
Programme Division	NAEB
<p>Objectives of the Project</p> <ul style="list-style-type: none"> • Assessment of land degradation through application of space-based technology in collaboration and networking with research organizations/ institutes of India, i.e. ISRO (SAC, NRSC etc.). FSI, GSI, etc. and to build a National Knowledge Hub with data related to sustainable land management. • Capacity building in the formulation of strategies for sustainable land management frameworks along with sustainable development goals (SDGs). • Capacity building for assessment, monitoring and reporting of land based indicators of United Nations Convention to Combat Desertification (UNCCD) • Capacity building for target setting for land degradation neutrality, drought risk and early warning systems, gender mainstreaming, good governance of land tenure and land rights, and sustainable development goals. • Capacity building to assess the impacts of land degradation and land use changes in greenhouse gas emission and biodiversity loss 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election, since the project / scheme does not indicate any time bound/ seasonal activity required to be undertaken immediately.



AGENDA ITEM NO.17.3 PROMOTION OF SANDALWOOD CULTIVATION THROUGH TRAINING PROGRAMS ACROSS INDIA TO IMPROVE THE ECONOMIC STATUS OF FARMERS (ICFRE, DEHRADUN)

Name of Scheme	Promotion of Sandalwood Cultivation Through Training Programs Across India to Improve the Economic Status of Farmers
Implementing Agency	ICFRE
Project Duration/Period	Five years
Project Outlay	Rs. 8.58 crore
Programme Division	RT, Division
Objectives of the Project	
<u>Short term objective of the project</u>	
A. Training	
<ul style="list-style-type: none"> • Capacity building of master trainers from different ICFRE institutes. 	
B. Extension	
<ul style="list-style-type: none"> • Extension of sandalwood cultivation and sandalwood-based agroforestry systems throughout the country. • Documentation of knowledge on cultivation practices and suitable host species. 	
<u>Long term objective of the project</u>	
<ul style="list-style-type: none"> • Promoting sandalwood cultivation throughout India. • Solving the legal/policy issues associated with sandalwood cultivation and marketing. 	
Project Outcomes	
<u>Project Performance Parameters</u>	
<ul style="list-style-type: none"> • Capacity building of master trainers. • Training of farmers in sandalwood cultivation in different parts of India. • Establishing sandalwood based Agroforestry demonstration plots. 	
<u>Success indicators</u>	
<ul style="list-style-type: none"> • Large scale plantations of sandalwood across the country. • Improvement in sandalwood policy/ rules/ schemes/ plans to encourage sandalwood cultivation • Self-sufficiency in sandalwood oil production and commencement of export. 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



**AGENDA ITEM NO.17.4 MASS TIMBER BASED BUILDING CONSTRUCTION:
CAPACITY BUILDING AND DEMONSTRATION (ICFRE, DEHRADUN)**

Name of Scheme	Mass Timber Based Building Construction: Capacity Building and Demonstration
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	Five years
Project Outlay	Rs. 6.80 crore
Programme Division	RT Division, MoEF&CC
Objectives of the Project <ul style="list-style-type: none">• To establish mass construction timber material research, development and testing lab at IWST, Bengaluru• To develop mass construction timber material from locally available plantation-grown timber and assess their design value and suitability for structural application• To study the fire performance/ resistance of mass timber material.• To develop the capacity for testing and designing multistorey wooden buildings along with the demonstration of a mass-timber-based structure.	
Project Outcomes <ul style="list-style-type: none">• Capacity building of researchers/Engineers/Architects in the area of mass timber design and construction.• Value addition of plantation grown timbers for structural application.• Demonstration of the concept of mass timber construction.• Provide valuable inputs for development of Indian standards for mass timber and formulation of building code.	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO.17.5 TREE IMPROVEMENT PROGRAMME ON CORYMBIA (SYN. EUCALYPTUS) HYBRIDS (C. CITRIODORA HOOK. × C. TORELLIANA F.V. MUELL): FIELD EVALUATION FOR AGRO-FORESTRY AND END USE TESTING OF WOOD FOR SHORT ROTATION TIMBER, PLYWOOD, PAPER AND PULP (ICFRE, DEHRADUN)

Name of Scheme	Tree Improvement Programme on Corymbia (Syn. Eucalyptus) hybrids (C. citriodora Hook. × C. torelliana F.Y. Muell): Field Evaluation for AGRO-FORESTRY and End Use Testing of Wood for Short Rotation Timber, Plywood, Paper and Pulp
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	Five Years
Project Outlay	Rs. 7.17 crore
Programme Division	RT Division, MoEF&CC
Objectives of the Project	
A. Tree improvement	
<ul style="list-style-type: none"> • Study of genetic stability and uniformity of clonal hybrids in ongoing multi-location trials using classical and molecular approaches. • New hybrids and development of its cloning protocols. • Trials of hybrids as a tree crop in farmers field in different Agroforestry models. 	
B. Plywood and composite	
<ul style="list-style-type: none"> • Round log of different ages for veneer and plywood production. • Composites wood from different age and parts (like tops and branches). 	
C. Wood Properties Evaluation of different age group timbers	
<ul style="list-style-type: none"> • Evaluation of wood drying characteristics and development of wood drying schedule. • Evaluation of preservative intake related properties. • Evaluation of physical and mechanical properties of the timber. • Determination of working quality index. 	
D. Cellulose and paper	
<ul style="list-style-type: none"> • To identify best Corymbia hybrids for high pulp yielding with low lignin and high cellulosic content raw material. • Identify suitable age of hybrids for high pulp yield. 	
Project Outcomes	
<ul style="list-style-type: none"> • Registration and release of clonal hybrid varieties of Corymbia. • Disease and insect-pest management of clonal hybrids. • Development of packages of practices for quality planting stock material. • Plywood and composite wood industry will get new raw materials with all necessary technical information. (Wood technologist Association, president of Federation of saw miller and timber and plywood manufacturers liked this species and wanted to include as raw material). • Methodologies for manufacturing of plywood and composite wood. 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO.17.6 IDENTIFICATION OF SUPERIOR GENOTYPES OF *OLEA FERRUGINEA* ROYLE BEARING HIGH OIL CONTENT IN NORTH WESTERN HIMALAYAN REGION AND DEVELOPMENT OF ITS PROPAGATION AND CULTIVATION TECHNIQUES (ICFRE, DEHRADUN)

Name of Scheme	Identification of superior genotypes of <i>Olea ferruginea</i> Royle bearing high oil content in North Western Himalayan Region and development of its propagation and cultivation techniques
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	Four years
Project Outlay	Rs 47.53 lakhs
Programme Division	RT Division, MoEF&CC
Objectives of the Project	
<ul style="list-style-type: none"> • To survey and select superior genotypes of <i>O. ferruginea</i> on the basis of morphometric traits for higher seed production. • To identify high oil yielding individuals of <i>O. ferruginea</i>. • To develop propagation and cultivation technique for <i>O. ferruginea</i> for mass production and cultivation of superior planting stock. To conduct training and awareness programme for the end use. • To domesticate the high seed and oil yielding native Indian olive tree for commercial cultivation and conservation. • To establish seedling seed orchard and clonal orchard of <i>O. ferruginea</i>. 	
Project Outcomes	
<ul style="list-style-type: none"> • Superior plus trees of <i>O. ferruginea</i> for higher seed production and oil yield will be identified and marked in natural population. • Standardization of propagation technique for mass multiplication by sexual/asexual method. • Standard cultivation technique for higher growth, survival and yield. • Restoration, conservation and domestication of indigenous olive species. • Publication of research papers, Conference papers and information booklets etc. 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO.17.7 BUILDING A COMPREHENSIVE DIGITAL REPOSITORY OF IMPORTANT ENVIRONMENTAL CONVENTIONS AND THEIR CONFERENCE OF PARTY (COP) DELIBERATIONS (IIFM, BHOPAL)

Name of Scheme	Building a Comprehensive Digital Repository of Important Environmental Conventions and their Conference of Party (COP) Deliberations”
Implementing Agency	IIFM, Bhopal
Project Duration/Period	2 years
Project Outlay	Rs. 84.40 lakhs
Programme Division	RT Division, MOEFCC
Objectives of the Project	
<ul style="list-style-type: none"> • Create a comprehensive database that includes information on important international conventions related to environment. • Provide in depth information on each convention, summarising their background, objective, key provisions implementation status and major achievements. • Collate relevant documents, including convention texts, amendments, resolutions, and other deliberation in the COPs. • Highlight India’s contributions to the COP negotiation of each convention. • Develop a user-friendly web interface that enables easy navigation, search, and retrieval of information from the repository. 	
Project Outcomes	
<ul style="list-style-type: none"> • By consolidating information from various conventions into a single platform, the proposed repository will serve as a valuable resource for policymakers and other stakeholders to facilitate informed decision making. • The project will contribute to strengthening environmental governance and enhancing India's preparedness for international environmental negotiations by creating a 'ready reference' resource of all important convention texts and various COP meeting decisions. • This comprehensive open access repository will also play a crucial role in promoting awareness on global environmental deliberations, thereby supporting environmental research and education. Through collaboration, verification, and user engagement, the repository will continually evolve, ensuring its relevance and usefulness for years to come. 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO.17. 8 ECOSYSTEM SERVICES VALUATION FOR MANGROVE ECOSYSTEMS IN INDIA

Name of Scheme	Ecosystem Services Valuation for Mangrove Ecosystems in India
Implementing Agency	IIFM, Bhopal
Project Duration/Period	Two Years
Project Outlay	Rs. 4.65 crore
Programme Division	RT Division, MoEF&CC
Objectives of the Project	
<ul style="list-style-type: none"> • Assessing the monetary value of ecological assets in terms of material and non-material flow of services using field level evidence along with available secondary information. • Estimate the carbon sequestration potential of mangrove ecosystems • Comparative evaluation of changes in the value of ecological assets in terms of material and non-material flow of services with respect to spatial and temporal variability across the mangrove ecosystems. • Modelling trade-offs in ecosystem services generated through different management activities, and point the way towards rational decision making. 	
Project Outcomes	
<ul style="list-style-type: none"> • Estimation and Valuation of Ecosystem Services for all States and UTs. • Carbon Stock/ sequestration potential. • Spatial and Temporal Modelling of Selected Services. • Demonstration of trade-offs and effect of management practices on valuation • Capacity Building and Training for Field Officers and Staff on Ecosystem services valuation. • Publication of Consolidated Report and Policy briefs for the selected Marine Protected Areas. 	

Decision of the EC: EC deferred the project proposal due to the Model Code of Conduct in force due to ensuing Lok Sabha Election.

Sushil

**AGENDA ITEM NO. 17.9 PROJECT GREAT INDIAN BUSTARD
(CONSERVATION ACTION PLAN FOR GIB AND LESSER FLORICAN)**

Name of Scheme	Project Great Indian Bustard (Conservation Action Plan for GIB and Lesser Florican)
Implementing Agency	WII, Dehradun
Project Duration/Period	Duration of project is 10 years but financial provision is kept initially for 5 years and depending upon success of project, view on further financial support after 5 years will be taken. Phase I- 2024-2028 (5 years) Phase II- 2029-33 (5 years)
Project Outlay	Rs 97.86 crore (Part A- Conservative Breeding-Rs. 53.2 crore and Part B- In situ conservation-Rs. 46.84 crore)
Programme Division	Wildlife Division, MoEF&CC
Objectives of the Project	
Part A (Conservation Action Plan for GIB and Lesser Florican)	
<ul style="list-style-type: none"> • Conservation breeding of Great Indian Bustard & Lesser Florican to create captive populations for insurance and release of captive-bred birds in Rajasthan and restored habitats of other range states, if feasible. • Scientific inputs to in-situ conservation of Great Indian Bustard & Lesser Florican through a) applied research to inform conservation actions, b) technical support in habitat restoration and inputs to State Forest Departments & other agencies for science-based conservation management. 	
Part B (In-situ actions for conservation of Great Indian Bustard)	
<ul style="list-style-type: none"> • Restoration of grassland habitats. • Creation of protected habitats (enclosures) in restored grasslands. • Involvement of local stakeholders. • Eco-development activities and organic farming. 	
Project Outcomes	
<ul style="list-style-type: none"> • Upgrading the GIB conservation breeding facility at Ramdevra. • Developing LF conservation breeding facility at Sorsan. • Maintaining founder stocks of GIB and LF. • Captive breeding of GIB and LF in Rajasthan. • GIB population estimation. 	
Status of Existing Scheme Phase I	Habitat improvement and conservation breeding of Great Indian Bustard –ESRP
	The project with an outlay of Rs. 33.85 crore started in the year 2015-16 for the year of Five years and got extension till August 2023. <ul style="list-style-type: none"> • The main objective of the scheme is conservation breeding-developing and running Conservation Breeding Centre to secure <i>ex-situ</i> populations of GIB and Lesser Florican as insurance against extinction and subsequent reintroduction/supplementation into restored habitats.
Released Amount (Rs. in crores)	Rs. 33.85 crore have been released.
Utilized Amount (Rs. in crores)	Rs. 32.00 crore have been utilized (Utilisation Certificate received).
Progress of Scheme	Memorandum of Agreement (MoA) between MoEF&CC, Rajasthan Forest Department (RFD) & Wildlife Institute of India (WII) in July 2018; MoA between International Fund for Houbara Conservation (IFHC) & WII in September 2022.



	<p>GIB conservation breeding commenced in June 2019 by WII in partnership with MoEFCC, RFD & IFHC.</p> <p>Founder population of 29 GIB (6-45 months) & 11 LF (7-30 months) through artificial hatching of wild-collected eggs & captive rearing by specially trained WII technicians; development of scientific bustard husbandry approach is in progress.</p> <p>Re-nesting by GIB post egg collection within the same season.</p> <p>Fully functional and operational facilities at Sam & Ramdevra (Jaisalmer) for GIB, Temporary facility at Bijainagar (Ajmer) for LF.</p> <p>Construction of breeding centers at Arwar (Ajmer) and Sorsan (Baran) initiated</p> <p>Breeding by captive reared GIB commenced in 2023.</p> <p>GIB population & habitat assessed with RFD & Indian Army in 20,000 km² Thar, Rajasthan (2016 & 2017-18); population 128 (SE 19)</p> <p>LF population & habitat assessed across range with State FD & NGOs (2017-18); population 426 (174–805 95%CI) males.</p> <p>Regular seasonal GIB population & habitat survey of ~1000 km² area in the western Thar landscape i.e. northern DNP and other GIB area (1 survey every 2 months 2022- ongoing); population estimate 40±14; estimation through capture recapture using camera traps at water guzzlers inside enclosures ongoing.</p> <p>Power-line surveys: ~15% annual GIB mortality by collision (critical threat), ~20,000 deaths (all birds) / 1000 km² area in Thar (Rajasthan) & Kachhh (Gujarat)</p>
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Request for extension of existing project

The phase II of project was discussed however, due to the Model Code of Conduct in force due to Lok Sabha election the scheme was deferred. Since upkeep of the GIB chicks and some of the urgent work the WII & Programme Division requested for approval of additional amount of Rs. 1.88 crore for three months from April, 2024 to June, 2024 in the existing GIB Component under ESRP Project of WII to support the ongoing activities.

Decision of the EC: On recommendation Wildlife Division (Programme Division), the EC approved the additional amount of Rs. 1.88 crore for three months from April, 2024 to June, 2024 to the existing GIB Component under ESRP Project of WII to support the ongoing activities in terms of feed, collection of eggs from wild, their hatching of collected eggs in controlled condition, nest monitoring and services of technical staff and labours presently involved in project for daily upkeep, running cost of electricity, vehicle transport etc. which are time bound and approval is subject to adherence by the implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha election.



AGENDA ITEM NO. 18
ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR

(TABLED AGENDA)

AGENDA ITEM NO. 18. 1. VALUE ADDITION OF WOOD AND WOOD-BASED COMPOSITES USING NANOTECHNOLOGY UNDER THE AICRP 6 COMPONENT OF THE SFRESPE SCHEME- NO COST EXTENSION UPTO 31ST OCTOBER, 2024.

Name of Scheme	Value addition of wood and wood- based composites using nanotechnology under the AICRP 6 component of the SFRESPE scheme
Implementing Agency	ICFRE, Dehradun
Project Duration/ Period	4 years (Feb 2020 to Jan 2024)
Project Outlay	Rs. 1.86 crore
Fund released till date	Rs. 1.53 crore
Programme Division	RT Division
Objectives of the Project	
<ul style="list-style-type: none"> • To develop nano-material embedded eco-friendly wood preservatives/coating. • Improvement of quality of low-density woods by impregnating with nano filler blended resins. • Improving properties of wood composites using nanomaterials. • To develop nano cellulose based composite material. 	
Project Outcomes	
One patent has been filed, 07 research papers have been published in high-impact factor journals and 09 papers have been presented at international conferences. There is a potential to bring out more publications and also take forward the work for industrial applications	
Request for No- Cost Extension	
ICFRE has requested for No- Cost extension of project for 9 months to be considered by National Authority so that the project may reach to a logical conclusion through RT Division (Programme Division) vide their official letter no-1-3/2023 RT dated 26 th February, 2024. On recommendation of RT, Division, The DGF&SS has approved the request for No-Cost Extension of project up to 31 st October, 2024.	

Decision of EC: The EC ratified the decision of DGF&SS and Chairperson of Executive Committee of National Authority for No-Cost Extension of project upto 31st October, 2024 on recommendation of RT Division (Programme Division) as per the existing terms and condition stipulated in the sanction order and subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha election.



AGENDA ITEM NO. 18. 2. VALUATION OF FOREST FOR GDP, GREEN GDP AND PAYMENT OF ECO-SYSTEM GOODS AND SERVICES (AICRP-13)- NO COST EXTENSION UPTO 31ST MARCH, 2025

Name of Scheme	Valuation of forest for GDP, Green GDP and Payment of Eco-system Goods and Services (AICRP-13)
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	4 years (February 2020 to February 2024)
Project Outlay	Rs. 2.63 crore
Fund released till date	Rs. 2.30 crore
Programme Division	RT Division
Objectives of the Project	
<ul style="list-style-type: none"> • To develop methodologies for forest valuation, both direct and indirect. • To determine the contribution of forests to the GDP of India. • To determine the value of ecosystem goods & services per unit area for different forest types. • To determine the replacement cost of forests when diverted from non-forestry purposes. 	
Project Outcomes	
<ul style="list-style-type: none"> • Forest type-wise estimates of tangible goods and accordingly state state-wise leaflets were developed for 11 states. • Forest type-wise estimates and value of various tangible services such as Pollution. Habitat, Biodiversity, Soil erosion control has been completed. However, the estimates for ecotourism and carbon services are under process as data for the same has been completed. Pollination and water quality and water yield is under process. • Estimation of Replacement cost for conversion of forest land for non-forestry purposes is under preparation. 	
Request for No-Cost Extension	
<p>ICFRE has requested for No- Cost extension of project upto 31st March, 2025 to be considered by National Authority so that the project may reach to a logical conclusion through RT Division (Programme Division) vide their official letter no-1-3/2023 RT dated 26th February, 2024. On recommendation of RT, Division, The DGF&SS has approved the request for No-Cost Extension of project upto 31st March, 2025.</p>	

Decision of EC: The EC ratified the decision of DGF&SS and Chairperson of Executive Committee of National Authority for No-Cost Extension of project upto 31st March, 2025 on recommendation of RT Division (Programme Division) as per the existing terms and condition stipulated in the sanction order and subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 18. 3. ASSESSMENT OF WATER REQUIREMENT OF DIFFERENT FOREST TREE SPECIES AND ITS IMPACT ON SUBSOIL MOISTURE (AICRP-19) UNDER CAMPA SCHEME

Name of Scheme	Assessment of water requirement of different forest tree species & its impact on subsoil moisture (AICRP-19)" under CAMPA scheme
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	4 years (February 2020 to February 2024)
Project Outlay	Rs. 2.66 crore
Fund released till date	Rs. 2.50 crore
Programme Division	RT Division
Objectives of the Project	
To identify the best suitable forest species for plantation under different rainfall conditions to maximize water yield from a catchment.	
Project Outcomes	
Water requirement of nine forest tree species (Prosopis juliflora, Azadirachta indica, Anogeissus latifolia, Tectona grandis, Pinus roxburgii, Quercus leucotrichophora, Shorea robusta, Terminalia tomentosa, Melia dubia) are being studied under this project.	
Request for No-Cost Extension	
ICFRE has requested for No- Cost extension of project upto 31 st March, 2025 to be considered by National Authority so that the project may reach to a logical conclusion through RT Division (Programme Division) vide their letter no-1-3/2023 RT dated 27 th February, 2024. On recommendation of RT, Division, The DGF&SS has approved the request for No-Cost Extension of the project upto 31 st March, 2025.	

Decision of EC: The EC ratified the decision of DGF&SS and Chairperson of Executive Committee of National Authority for No-Cost Extension of project upto 31st March, 2025 on recommendation of RT Division (Programme Division) as per the existing terms and condition stipulated in the sanction order and subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



AGENDA ITEM NO. 18. 4. UNESCO CATEGORY 2 CENTRE (C2C) ON NATURAL WORLD HERITAGE MANAGEMENT AND TRAINING FOR THE ASIA-PACIFIC REGION- NO COST EXTENSION FOR 2024-25.

Name of Scheme	UNESCO Category 2 Centre (C2C) on Natural World Heritage Management and Training for the Asia-Pacific Region
Implementing Agency	WII, Dehradun
Project Duration/Period	6 years (Extended up to 2023-24)
Project Outlay	Rs. 18.66 crore
Fund Released	Rs. 15.01 crore
Programme Division	Wildlife Division, MoEF&CC
Objectives of the Project	
<ul style="list-style-type: none"> a) Contribute to the strengthening of capacities in the management of World Natural Heritage b) Contribute to the achieving of a more balanced representation of properties from Asia and the Pacific on the World Heritage List c) Raise awareness of the importance of World Natural Heritage and of the need to protect it among the general public and the youth in particular d) Foster international cooperation on World Natural Heritage initiatives 	
Project Outcomes	
<ul style="list-style-type: none"> a) Director WII as expert (natural heritage) on India's World Heritage Committee membership. b) Director WII as Focal Point for Periodic Reporting on World Heritage India. c) Approximately 2500 Trained participants from India & 33 countries. d) New sites in India's Tentative List & World Heritage List. e) Fulfilment of India's reporting & monitoring compliance. f) Awareness of diverse stakeholders on World Heritage. 	
Request for No Cost Extension	
<p>WII has requested for the No cost extension of the project till financial year 2024-25 vide letter no WII/C2C/Finance/82/2020 dated 07.12.2023. WII has also submitted the updated progress report and Utilization Certificate. On recommendation of Wildlife Division, Division, The DGF&SS has approved the request for No-Cost Extension of project for upto 31st March, 2025</p>	

Decision of EC: The EC ratified the decision of DGF&SS and Chairperson of Executive Committee of National Authority for No-Cost Extension of project upto 31st march, 2025 on the recommendation of Wildlife Division (Programme Division) as per the existing terms and condition stipulated in the sanction order and subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha election.



AGENDA ITEM NO. 18. 5. ENHANCED CAPACITY BUILDING OF STAKEHOLDER AND STATE GOVERNMENTS ON FOREST LANDSCAPE RESTORATION MECHANISM ON BONN CHALLENGE- NO COST EXTENSION UPTO 31ST JULY, 2024.

Name of Scheme	Enhanced Capacity Building of Stakeholder and State Governments on Forest Landscape Restoration Mechanism on Bonn challenge
Implementing Agency	IUCN, New Delhi.
Project Duration/Period	3.5 years (No Cost Extension up to July 2024)
Project Outlay	Rs. 5.90 crore
Programme Division	NAEB, MoEFCC
Objectives of the Project	
<ul style="list-style-type: none"> • Collate FLR data from all Indian states/UTs to report on India's progress towards the Bonn Challenge. Collaborate with MoEFCC to prepare India's second progress report on Bonn Challenge. • Apply Restoration Opportunities Assessment Methodology (ROAM) and identify restoration opportunities in the 5 pilot states. • Capacity building of five focus States (Haryana, Maharashtra, Madhya Pradesh, Karnataka, Nagaland) on FLR and Bonn Challenge. 	
Project Outcomes	
<ul style="list-style-type: none"> • More than 30 meetings held with designated nodal officials from all State Forest departments to apprise the nodal officers about IUCN-MoEFCC project on Bonn Challenge and also to build their understanding and capacities on the methodologies and reporting mechanism related to the project. • Visited 22 states and collated detailed FLR data. This has led to the second progress report on Bonn Challenge being more robust. • Organized four capacity building workshops in Madhya Pradesh, Maharashtra, Karnataka, and Nagaland from November 2022 to January 2023 in collaboration with the state forest departments. On an average, about 30-40 participants attended each workshop from different line departments, including Forest, Water Resources, Tribal Welfare, Rural Development, Panchayati Raj etc. • IUCN has been highlighting FLR initiatives undertaken under the Bonn Challenge commitment in various national forum such as IUCN Commission on Ecosystem Management (CEM) consultation, ICFRE, workshop held by Ministry of Panchayati Raj (MoPR), etc. • Opportunities identified for undertaking restoration activities in the states using ROAM methodology. 	
Request for No Cost Extension	
IUCN requested for the No-Cost Extension of the project till 31 st July 2024 vide letter dated 05.12.2023. The DGF&SS on the recommendations of the Programme (NAEB) Division, approved the No-Cost Extension of the project till 31 st July 2024.	

Decision of EC: The EC ratified the decision of DGF&SS and Chairperson of Executive Committee of National Authority for No-Cost Extension of project upto 31st July, 2024 on the recommendation of NAEB (Programme Division) as per the existing terms and condition stipulated in the sanction order and subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha election.



AGENDA ITEM NO. 18. 6. PREPARATION OF DETAILED PROJECT REPORT (DPR) FOR REJUVENATION OF DAMODAR AND SUBARNAREKHA RIVERS THROUGH FORESTRY

Name of Scheme	Preparation of Detailed Project Report (DPR) for Rejuvenation of Damodar and Subarnarekha Rivers through Forestry
Implementing Agency	ICFRE, Dehradun
Project Duration/Period	18 months
Project Outlay	Rs. 1.17 crore
Fund Released	Rs. 0.88 crore
Programme Division	NAEB, MOEFCC
Objectives of the Project	
<ul style="list-style-type: none"> • Review and assess the existing situation of river basin, past river management & implications and lessons learned. • Identify and involve stakeholders and build consensus for design and development of strategies and approaches. • Assess the conditions of riparian forests and potential of biological filters. • Examine the possibility of allied and other income generation activities. • Assess the potential of cultivation of medicinal plants and restoration of conservation areas and identify appropriate species and suitable sites. • Identify and develop a strategy for future research and monitoring, and • Formulate strategies, develop approaches, and plan activities for project implementation. 	
Project Outcomes	
<ul style="list-style-type: none"> • Preparation of a comprehensive document as Detailed Project Reports (DPR) on forestry interventions for rejuvenation of the Rivers, which will include the details of river-scape, mechanisms and methods to address the relevant issues, stakeholder's role and responsibility, schedule and cost for implementation of various activities and its monitoring protocol. 	
Request for No Cost Extension	
<ul style="list-style-type: none"> • ICFRE has requested for the No Cost Extension of the project till 30th September 2024 vide letter no 41-58/2022/ADG(EP)/ICFRE/DPR/Damodar/SR/337 dated 06.03.2024. 	

Decision of EC: The EC approved the request for No- Cost Extension of the project till 30th September 2024 as per the existing terms and condition stipulated in the sanction order and the approval is subject to adherence by implementing institute to the Model Code of Conduct in force due to ensuing Lok Sabha Election.



List of participants:

1. Shri Jitendra Kumar, DGF&SS, MoEFCC
2. Shri Pravir Pandey, AS&FA, MoEFCC
3. Shri Subhash Chandra, CEO, National Authority, MoEFCC
4. Shri Anil Kumar Ganeriwala, Expert (Non-Official) Member
5. Shri Anjan Kumar Mohanty, ADG (FC), MoEFCC
6. Shri Sushil Kumar Awasthi, ADG (Wildlife), MoEF&CC
7. Shri Gobind Sagar Bhardwaj ADG/MS (NTCA), MoEF&CC
8. Shri Ramesh Kumar Pandey, IGF, FC & IGF ROHQ
9. Shri R.S. Sinha, Jt. CEO, National CAMPA.
10. Ms V L Roui Kullai, Dy CEO, National CAMPA.
11. Smt Surabhi Rai, DIG, RT Division, MOEFCC.
12. Shri B. Wahlang, CCF (FC&CAMPA), Meghalaya
13. Shri P.P Singh, APCCF/CEO, CAMPA, UP.
14. Shri Mahendra Singh Dhakad, PCCF&CEO, MP.
15. Shri Sudhanshu Gupta, PCCF, Tamil Nadu.
16. Shri Brijesh Kumar Dikshit, PCCF(HOFF), Karnataka.
17. Shri Debidutta Biswal, PCCF, HOFF, Odisha
18. Shri Sudhir K. Sharma, PCCF&HOFF, UP.
19. Shri Roshan Jaggi, PCCF-HOFF, J&K.
20. Shri Rajiv Kumar, PCCF-HOFF, HP.
21. Shri Girish Hosur, APCCF (CAMPA) &CEO HP.
22. Dr. Sanjay Bijjur, APCCF&CEO CAMPA, Karnataka.
23. Shri Jabestin A, DCF (HQ), DOFW, GNCTD.
24. Shri Sanjeev Kumar, APCCF-CEO CAMPA, Jharkhand.
25. Shri G.S Pande, PCCF/CEO, CAMPA, Uttarakhand.
26. Dr. Manish Kumar Singh, Scientist-E, ICFRE, Dehradun.
27. Dr. Sanjay Singh, Scientist E, ICFRE, Dehradun.
28. Shri M.Yogajayaand, CEO, CAMPA, Odisha.
29. Shri Sanjayan Kumar, CEO, CAMPA, Kerala.
30. Shri Piar Chand, PCCF, CAMPA, West Bengal.
31. Shri K. Kannan, Jt. CEO, Punjab.
32. Shri Pradeep Kumar, PCCF, Secretary Sikkim.
33. Shri Saurabh Gupta, CEO (CAMPA), Punjab.
34. Shri R.K Mishra, PCCF(HOFF), Punjab.
35. Smt Prachi Gangwar, DIG, RO, Lucknow and Bhopal.
36. Shri Vivek Saxena, DDG, RO, Lucknow.
37. Smt Shomita Biswas, PCCF, CEO, CAMPA, Maharashtra.
38. Shri Anup Mahi, PCCF, HOFF, Uttarakhand.
39. Shri Kamal Datta, PCCF, Goa.
40. Shri Umakant, Addl. PCCF and CEO, CAMPA, Goa.
41. Shri K.P.S Chauhan, Statistical officer, UK CAMPA, Uttarakhand.

42. Shri. Vimal Dhiman, Natural Res, Manager, UK CAMPA, Uttarakhand.
43. Shri Rajan Talmale, DFO, CAMPA, Maharashtra.
44. Shri Amol Chamate, Finance Manager, Maharashtra
45. Shri Ram Asray, Supdt, Punjab.
46. Shri Jagdish Bhatia, Consultant, Punjab.
47. Shri Nisheeth Saxena, Senior Consultant, MoEF&CC
48. Ms. Apoorva Gupta, Consultant (GIS&MIS), MoEF&CC, New Delhi
49. Dr. Priyanka Tripathi, Consultant (F&W), MoEF&CC
50. Dr. Shah Mohammed Belal, Consultant (F&W), MoEF&CC
51. Dr. Dibyadeep Chatterjee, Consultant, (F&W), MoEF&CC
52. Dr. Anita Devi, Consultant, (F&W), MoEF&CC
53. Dr. Deepti Gupta, Consultant, (F&W), MoEF&CC.
54. Dr Suthirtha Dutta, WII, Dehradun.
55. Dr P S Rawat, ADG (RP), Scientist-G, ICFRE
56. Dr. Shakti Singh Chauhan, Scientist-G, ICFRE, IWST.
57. Dr. Ismita Nautiyal, Scientist-E, ICFRE.
58. Dr. Pravin Rawat, Scientist-D, ICFRE, HFRI.