



## **AGENDA NOTES**

**27<sup>th</sup> Meeting (a special meeting)  
of  
Executive Committee of  
National Compensatory Afforestation Fund  
Management & Planning Authority  
(National CAMPA)**

**on**

**28.12.2023**



**Government of India  
Ministry of Environment, Forest and Climate Change**

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## AGENDA NO. 1

### APPROVAL OF DEFERRED AND SPILL OVER ACTIVITIES

#### 1) Arunachal Pradesh State Authority

The Dy. Chief Executive Officer, Arunachal Pradesh vide their letter no. FOR.129/St. Authority /2023/3718 dated 14<sup>th</sup> December, 2023. Arunachal State Authority has proposed the APO of financial year 2023-24 amounting to **Rs. 192.20 crore** out of this National Authority has approved **Rs 136. 65 crore** under different heads/sectors in its 25<sup>th</sup> EC and some activities were deferred, partially approved and not approved.

Arunachal Pradesh has submitted clarification/justification of deferred activities under NPV component of the APO 2023-24. The state Authority has requested for approval of **Rs. 54.04 crore** (furnished by State) towards advance soil work including creation of plantation and maintenance of Aided Natural Regeneration and Artificial regeneration under NPV component for approval.

The details of deferred activities are given below;

(Area in Ha. & Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 4th May 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
<b>Activity as per rule 5 (2) of CAF Rule, 2018 as under NPV component</b>							
<b>5(2)a</b>	<b>ANR</b>						
	Advance soil work including creation	2149.87	3.82	Deferred for want of details of are, KML related information		3.82	Status Report of uploaded KML file by Division in respect of ANR- Advance Soil Work has been furnished at <b>Annexure A</b>
	Maintenance	12882.305	7.13	Approved for 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maienance has been sought. 2. Maintenance is approved subject to verification & certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedling/sapling in the plantation.		6.13	Certificate by the concerned CCF of circle in respect of maintenance of ANR is furnished.  The compiled certificates are enclosed in <b>Annexure B</b>

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 4th May 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
				For additional amount required for maintenance of ANR actual area of ANR with KML file and satisfactory survival should be certified and furnished			
<b>5 (2) b</b>	<b>Artificial Regeneration</b>						
	i. Advance soil work with creation	4565.51	28.30	Deferred for want of details of are, KML related information		28.30	Status Report of uploaded KML file by Division in respect of AR-Advance Soil Work has been furnished at <b>Annexure A</b>
	ii. Maintenance	16760.63	16.80	<p>1. Approved for 1.0 crore subject to confirmation of all areas taken up for ANR in previous years for which maintenance has been sought.</p> <p>2. Maintenance is approved subject to verification &amp; certification by the concerned CCF/CF of circle for the extent of area of CA and satisfactory survival of seedling/sapling in the plantation. (Reply letter vide no. NA-15/36/2020-NA dated 30.10.2023 sent to PCCF, Arunachal Pradesh still awaited.</p> <p>For additional amount required for maintenance of ANR actual area of ANR with KML file and satisfactory survival should be certified and furnished</p>		15.80	<p>Certificate by the concerned CCF of circle in respect of maintenance of AR is furnished.</p> <p>The compiled certificates are enclosed in <b>Annexure B</b></p>
	<b>Total</b>					<b>Rs. 54.04 crore</b>	

Justification/Clarification of deferred activities is placed at **Annexure I**.

## 2) Haryana State Authority

The PCCF and HoFF, Haryana State Authority vide their letter no. PS/PCCF/868 dated 12<sup>th</sup> December, 2023. Haryana State Authority has proposed the APO of financial year 2023-24 amounting to **Rs. 80.03 crore** out of this National Authority has approved **Rs. 252.66 crore** under different heads/sectors in its 24<sup>th</sup> & 26<sup>th</sup> EC and some activities were deferred, partially approved and not approved.

The Haryana State Authority has submitted detailed explanation/justification of deferred activity seeking reconsideration for approval.

The details of deferred activities are given below;

(Area in Ha & Rs in Crore)

S.No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 <sup>st</sup> Sep. 2023		Amount proposed by State	Remark
			Phy. Target	Fin. Target	Phy. Target	Fin. Target		
<b>Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component</b>								
1	5(2)	Soil and moisture conservation works in the forest;						SMC works are carried out in Shiwalik and Aravali Region of the State which is prone to soil erosion due to its topography. Implementation of such measure will contribute to water conservation by reducing run off and enhancing ground water recharge. SMC work prevent land degradation, support biodiversity and contribute to overall environmental health of the region
		i. Water bodies a. Crate Wire Structures/spur/abutment wall- 8.78 crore b. Pond-0.69 crore c. Check Dams-1.71 crore d. WHS-4.70 crore e. CSMS/SDD/CC Stud- 4.16 crore f. Vegetation measures- 0.06 crore		20.00	Not approved	20.00		
		<b>Total</b>					<b>Rs. 20.00 crore</b>	

Justification/Clarification of deferred activities is placed at **Annexure II**.

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### 3) Sikkim State Authority

The Chief Executive Officer, Sikkim vide their letter no. 6012/FCA/F&D dated 30.11.2023 has submitted details of spill over activities for the financial year 2022-23 under Others, NPV & Interest amounting to **Rs. 17.88 crore** for approval of National Authority.

Sikkim State Authority has proposed the APO of financial year 2023-24 amounting to **Rs. 81.26 crore** out of this National Authority has approved **Rs. 47.22 crore** under different heads/sectors in its 23<sup>rd</sup> EC and an additional amount of **Rs. 14.85 crore** has been approved in 24<sup>th</sup> EC.

The Sikkim State Authority has submitted details of spill over activity seeking approval of National Authority.

Details of spill over activities are given below;

S. No.	CAMPA activities	Total Amount (Rs. in crore)	Remarks
<b>1</b>	<b>Spill over activities of the financial year 2022-23</b>		
(a)	Others (Biodiversity Conservation Plan)	1.53	These items were deferred in 23 <sup>rd</sup> meeting of Executive Committee
(b)	Net Present Value	6.39	
(c)	CAF Interest	9.96	
	<b>Total</b>	<b>Rs. 17.88 crore</b>	

Justification/Clarification of deferred activities is placed at **Annexure III**.

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#### 4) Uttarakhand State Authority

The Addl. PCCF and Chief Executive Officer, Uttarakhand State Authority vide their letter no. 449APO/GoI/2023-24 dated 23<sup>rd</sup> December, 2023. Uttarakhand State Authority has proposed the APO of financial year 2023-24 amounting to **Rs. 366.80 crore** out of this National Authority has approved **Rs. 423.46 crore** under different heads/sectors in its 23<sup>rd</sup>, 24<sup>th</sup> & 25<sup>th</sup> Executive Committee and some activities were deferred, partially approved and not approved.

The Uttarakhand State Authority has submitted detailed explanation/justification with the minute of Steering Committee held on 22.12.2023 by the State of deferred activity seeking reconsideration for approval.

The details of deferred activities are given below;

(Area in Ha & Rs in Crore)

S.No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated by State		Amount proposed by State	Remark
			Phy. Target	Fin. Target	Phy. Target	Fin. Target		
<b>Site-specific activities as per Section 6(a) of the CAF Act, 2016</b>								
1	<b>Mandatory Activities</b>	End/midterm study of various CAT Plans	As per APO	70.00	As per APO	Approved Rs. 68.82 crore	0.60	For CAT PMU. This is in addition to Rs. 0.50 crore approved earlier
<b>Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component</b>								
2	5(2)b	<b>AR.</b> Development of medicinal plants in Van Panchayats	New activity		New activity		4.00	This is a new activity
3	5 (2)g	Soil and water conservation through Detailed Technical Reports (DTRs 3-5 years).	1598 nos. in APO	26.30	1598 nos. in APO	21.00	25.00	For intensive work in identified streams/springs through 3 to 5 years Detailed Technical Reports. This is in addition to Rs. 21.00 crore approved earlier. Additional requirement for approx. 150 other streams
4	5(2)i	Wildlife landscape restoration works	930.00 as per APO	6.07	930.00 as per APO	Approved Rs. 6.07 crore	11.50	For integrated measure such habitat improvement, human wildlife conflict mitigation etc. in identified landscapes for 13 Forest Divisions based on 10 year

S.No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 <sup>rd</sup> July, 21 <sup>st</sup> Sep. & 23 <sup>rd</sup> Nov. 2023		Amount proposed by State	Remark
			Phy. Target	Fin. Target	Phy. Target	Fin. Target		
								perspective plan. This is in addition to Rs. 6.07 crore approved earlier.
5		Procurement of Wildlife equipment	385 as per APO	7.00	385 as per APO	Approved Rs. 7.00	3.50	For strengthening department in dealing with human wildlife conflict and wildlife protection. This is in addition to Rs. 7.00 crore earlier.
6	5(3)i	Procurement of 2 buses for Forest Training Academy, Haldwani	New activity		New activity		0.70	For facilitating trainings of front-line staff and other participants and strengthening of training facilities in the forestry Training Academy, Haldwani
		<b>Total</b>					<b>Rs. 45.30 crore</b>	

Justification/Clarification of deferred activities is placed at **Annexure IV**.

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