



AGENDA NOTES

**25th Meeting
of
Executive Committee of
National Compensatory Afforestation Fund
Management & Planning Authority
(National CAMPA)**

**on
2.11.2023**



Government of India

Ministry of Environment, Forest and Climate Change

Agenda Items for 25th meeting of Executive Committee of National Authority

S. No.	Agenda	Content	Page No.
1	Agenda Item No. 1:	Confirmation of Minutes of 24 th meeting of the Executive Committee of the National Authority	1
2	Agenda Item No. 2:	Action Taken on 24 th meeting of the Executive Committee	1-9
3	Agenda Item No. 3:	APO for the year 2023-24 Arunachal Pradesh State Authority	10-19
4	Agenda Item No. 4:	Additional APO for the year 2023-24 of: (i) Karnataka State Authority (ii) Mizoram State Authority	20-22 23
5	Agenda Item No. 5:	APO for the year 2023-24 of deferred/not approved items on specific request of States (i) Jharkhand State Authority (ii) Maharashtra State Authority (iii) Telangana State Authority (iv) West Bengal State Authority	24-27 28 29-32 33
6	Agenda Item No. 6:	Project Proposal for Establishment of Climate Change Study Cell at FSI, Dehradun – Financial Assistance from NA-CAMPA	34-36
7	Agenda Item No. 7:	Process for approval of Schemes and release of funds from National Fund	37-42
8	Agenda Item No. 8:	Discussion on financial issues of CAMPA	43-53
9	Agenda Item No. 9:	Any other Matter with the permission of the chair	54

AGENDA ITEM NO. 1

AGENDA ITEM NO. 1: CONFIRMATION OF MINUTES OF 24th MEETING OF EXECUTIVE COMMITTEE OF NATIONAL AUTHORITY

The Minutes of the 24th Meeting of Executive Committee of National Authority circulated on 20th September, 2023. The minutes are placed for perusal and confirmation of the Executive Committee at **Annexure I**.

AGENDA ITEM NO. 2

AGENDA ITEM NO. 2: ACTION TAKEN NOTE ON 24th MEETING OF THE EXECUTIVE COMMITTEE OF THE NATIONAL AUTHORITY

Sl. No	DECISIONS	ACTION TAKEN
1	The 24 th meeting of the Executive Committee (EC) was held on the 31.08.2023 under the chairmanship of the Director General of Forests & Special Secretary (DGF&SS), MoEF&CC, and Chairperson, Executive Committee of the National Authority.	Directions/Minutes of meetings were communicated to all States/UTs vide OM dated 20.09.2023. Sanction orders to respective States/UTs and Institutions issued. Approval of 6 schemes proposed by programme division of the ministry was obtained from Hon'ble Minister.
2	Information on reconciliation of compensatory afforestation with respect to forest diversion proposals under Forest (conservation) Act, 1980.	A committee is constituted for carrying out State/UT-wise reconciliation of Compensatory Afforestation raised against each proposal for forest land diversion since 1980 and stipulated CA raised in accordance with FCA approval. The State/UT wise data has been compiled for vetting of the Compensatory Afforestation and Net Present Value information submitted against each land diversion with respect to FC proposals vide letter no. NA-1/6/2023-NA dated 29.09.2023 placed at Annexure II . The information is awaited.

3.	Development of web portal for digital preparation of APOs under PARIVESH 2.0.	The training for DFOs and other field officials for using the digital APO forms is being organised for testing of the portal and required improvement.
4.	C&AG audits of annual accounts of the year 2022-23 of National Authority has been conducted in July, 2023.	The audit of Annual Account for the year 2022-23 has been completed and draft separate audit report received on 10.08.2023 have been received and replied suitably on 21.08.2023. The final audit certificate from C&AG is awaited.
5.	The DGF&SS emphasised the need of close supervision by PCCF & HoFF who are also the Chairperson of the State Executive Committee on all issues on implementation, monitoring and accounting of expenditure related to CAMPA activities.	<p>1. The State/UTs report on the State Fund released to State Forest Departments and its utilisation for carrying out CAMPA activities efficiently is placed at Annexure III.</p> <p>2. The monitoring and Evaluation reports of CAMPA works done in various States/UTs have been received from the States/UTs of Assam, Jharkhand, Meghalaya, Chhattisgarh and Odisha State Forest Departments.</p> <p>3. A review meeting on progress of eGreen watch portal was organised on 4.10.2023 through hybrid mode. The feedback on the challenges faced while using eGreenwatch portal and suggestions for the improvement of the new eGreenwatch portal as indicated by FSI in its 7th meeting of Monitoring Group has been received from the States/UTs of Madhya Pradesh, Gujarat, Karnataka and Odisha State Forest Departments.</p>
6.	The DGF&SS urged for regular meetings by the Chief Secretary to ensure timely release of funds and proper monitoring of CAMPA activities and regular audits of accounts of State/UT CAMPA	The National Authority has taken up the issue of timely release of state CAMPA funds for implementation of activities as per approved APO of 2023-24 and review of the progress by the Steering Committee vide letter no. NA-1/24/2023-NA dated 6.10.2023 placed at Annexure IV .
7.	Follow up on the outcomes of PCCF conference held at IIFM, Bhopal on 19.08.2023 on issues related to effective implementation of CAMPA	The PCCFs and HoFFs have been requested for organising regular meeting of State Executive Committee to review the progress of implementation of CAMPA activities. They should also approach the Chief Secretary for regular meeting of State Steering Committee to review the release of

		<p>funds and progress of implementation of CAMPA activities.</p> <p>State CAMPA have been advised to ensure timely submission of APOs of the next financial year with Integrated APO formats to National Authority before the 31st December of preceding year to the National Authority for consideration and approval [Form-XII Rule 39 of CAF Rule, 2018].</p> <p>Further, States have been requested to take necessary action on the following:</p> <ol style="list-style-type: none"> 1. Notify transfer and posting of State CEO to the National Authority. 2. Adequately strengthen State/UT CAMPA with required officers and professional manpower. 3. Timely convene meetings of Governing Body, Steering Committee and Executive Committee of State/UT Authorities as per provisions of the Act. 4. Complete the reconciliation of data on CA with FCA project wise details 5. Timely release of CAMPA funds by the State Governments to the State Forest Departments for effective implementation of CAMPA activities. 6. Submit the progress of CA to National Authority and FSI for informing the Monitoring Group and monitoring through eGreenwatch Portal. 7. Payment of the accrued interest amount on State CAMPA funds annually by the State/UT Governments for meeting increased cost of CAMPA activities in future and office expenditure of State Authority. 8. Conduct of audit by the C&AG by State/UT CAMPA 9. Ensure third party monitoring of CAMPA activities along with internal monitoring mechanism.
8.	Status of accounting and audit of State/UT CAMPA	State/UT CAMPA account and audit information is placed Annexure V .
PART A. APPROVAL ANNUAL PLANS OF OPERATIONS 2023-2024		
9.	Bihar	Sanction order dated 21.09.2023 has been communicated to concerned States/UTs.
	NCT Delhi	

	Haryana	
	Tamil Nadu	
	Telangana	
	Manipur	
PART B: APPROVAL OF ADDITIONAL ANNUAL PLAN OF OPERATIONS OF STATES FOR 2023-2024		
10.	Jammu and Kashmir	Sanction order dated 21.09.2023 has been communicated to concerned States/UTs.
	Madhya Pradesh	
PART C: APPROVAL OF ANNUAL PLAN OF OPERATION 2023-24 OF DEFERRED ITEMS		
11.	Andhra Pradesh	Sanction orders dated 21.09.2023 have been communicated to concerned States/UTs.
	Assam	
	Himachal Pradesh	
	Karnataka	
	Meghalaya	
	Odisha	
	Sikkim	
	Tripura	
	Uttarakhand	
	Jharkhand	
	Assam	
	Ladakh	
	Madhya Pradesh	
	Uttarakhand	
PART D: APPROVAL/ DECISION ON SCHEMES AND OTHER ITEMS SEEKING FINANCIAL SUPPORT FROM THE NATIONAL FUND OF CAMPA		
12.	Proposal for ecosystem services valuation studies to be conducted in the tiger Reserve of the country from IIFM, Bhopal. Decision: The EC approved the scheme to be completed within one year.	Approval of the HMEF&CC has been obtained. The proposed Scheme will be placed in 4 th Governing Body for ratification.
	Proposal for additional funding support to Phase II proposal of All India Synchronised Elephant estimation Decision: The EC approved the scheme with an outlay of Rs. 3.00 crores only. The EC strongly recommended that only laboratories of recognised Government Institutions shall be engaged for any scientific work/study and in no case any	-do-

	private agency/ laboratory/ institution shall be engaged.	
	<p>Proposal for strengthening of Regional Offices of MoEF&CC</p> <p>Decision: Considering the urgent need to strengthen Integrated Regional Offices of the Ministry for regular monitoring of CAMPA activities and ensuring compliances of the conditions of approval of FCA clearances, the Executive Committee approved the above scheme with an outlay of Rs. 57.11 crores for a period of 5 years.</p>	-do-
	<p>Proposal for developing infrastructure for conducting training and capacity building in Forest Management, Sustainable Development Carbon Market, Climate Change and conservation and livelihood at IIFM</p> <p>Decision: The EC approved the scheme</p>	-do-
	<p>Proposal for developing Indian Institute of Forest Management Campus in Kurseong of East and North East and developing capacity strengthening of forestry sector by utilising the Premises, Infrastructure and facilities of CAFÉ, Kurseong by IIFM, Bhopal as its second campus.</p> <p>Decision: The EC approved the scheme of RT Division of the proposal of IIFM, Bhopal with the condition that a sub-committee of EC shall make visit and submit the recommendation for the above project and ADGF, WL will submit a certificate that funds from capital head in regular budget head is not available.</p>	-do-
	GIM Division proposal for the financial support to MISHTI to States	-do-

	<p>Decision: The EC approved the above proposal of GIM Division of the Ministry for implementing MISHTI programme for restoration and conservation of mangroves in the coastal States of the country with an initial provision of Rs. 100.00 crores</p>	
	<p>GIM division proposal for the financial support to Model Nurseries to States</p> <p>Decision: The EC did not approve the scheme and desired that the States should establish one model nursery per State/UT and then EC will reconsider the proposal. The PCCF & HoFF, Haryana State CAMPA volunteered to host a National Workshop in Haryana on Nurseries in October-November, 2023</p>	<p>The PCCF & HoFF Haryana has expressed inability for organising the workshop. Other States have been requested to volunteer.</p>
	<p>Conservation breeding of Cheetah in Banni Grassland, Gujarat</p> <p>Decision: The Member Secretary, NTCA submitted that proposal shall be re-submitted after site appraisal/suitability study report. Thus, EC deferred the proposal.</p>	<p>Decision of EC communicated to NTCA, vide letter no. NA-13/34/2023-NA dated 11th October, 2023 (Annexure VI)</p>
PART E: ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR		
1.	<p>Compliance of Order dated 8th August, 2023 of Hon'ble High Court of Madras passed in the matter W.M.P (MD) No. 1962 of 2022 in WP(MD) Nos. 19771 & 23901 of 2018, 8222 & 19652 of 2020 filed by Thiru. S. Manoj Immanuvel and others.</p> <p>Decision: The EC directed CEO, National Authority to obtain legal opinion and based on the same, and if advised, approach the Hon'ble Supreme Court of India for appropriate relief, in the said matter.</p>	<p>Legal opinion has been obtained and necessary action is being taken.</p>

Information on the Schemes to be supported from National Fund recommended by the Executive Committee in its 22nd, 23rd and 24th Meetings and approved by HMEF&CC

S.No.	Scheme Name	Duration (in years)	Total outlay (Rs. in crores)	Implementing Agency	EC meeting in which the scheme was recommended	Recommended by
1	Rehabilitation and Retrofitting of FRI Heritage Building	1	10.35	ICFRE	23 rd EC Meeting	RT Division
2	Modernization of National Forest Insect Collection (NFIC) of Forest Research Institute	1.5	0.985	ICFRE	23 rd EC Meeting	RT Division
3.	PMU for Green Credit Scheme	3	10.00	ICFRE	22 nd EC Meeting	HSMD Division
4	E Green Watch	5	6.32	FSI	23 rd EC Meeting	SU Division
5	WEB GIS based Decision Support System (DSS) for Forest Clearance	5	5.00	FSI	23 rd EC Meeting	SU Division
6	Forest fire monitoring including burnt area assessment	5	9.01	FSI	23 rd EC Meeting	SU Division
7	Above Ground Biomass (AGB) Estimation using Synthetic Aperture Radar (SAR) data	5	2.88	FSI	23 rd EC Meeting	SU Division
8	Deforestation Alert System	5	6.50	FSI	23 rd EC Meeting	SU Division
9	LiDAR for Forestry Applications	5	2.44	FSI	23 rd EC Meeting	SU Division
10	Proposal for Establishment of A centre of excellence for Forest Landscape Restoration	1	2.86	IIFM	22 nd EC Meeting	RT Division

11	Establishment of 'Climate Change Studies Cell' in Forest Survey of India.	5	90.90	FSI	23rd EC Meeting	SU Division
12.	Impact of voluntary relocation of villages from Tiger Reserves submitted by IIFM	1	0.59	IIFM	22nd EC Meeting	NTCA
13	Ecosystem Service Valuation Studies to be conducted in the Tiger Reserves of the country	1	0.82	IIFM	24th EC Meeting	NTCA, MoEFCC
14	Developing Infrastructure for Conducting Training and Capacity Building in Forest Management, Sustainable Development, Carbon Market, Climate Change, and Conservation and Livelihood	2	70	IIFM	24th EC Meeting	RT Division, MOEFCC
15	Developing Indian Institute of Forest Management (IIFM) Campus in Northeast and developing capacity strengthening of Forest Sector in India	1	5.00	IIFM	24th EC Meeting	RT Division, MOEFCC
16	Phase II Proposal for Synchronized	6 months	3.00	WII	24th EC Meeting	NTCA, MOEFCC

	Elephant estimation					
17	Proposal for seeking financial support for strengthening, monitoring and implementation of the CAF Act by Regional Offices of the MoEFCC	5	57.11	DDGF of concerned Regional Offices	24th EC Meeting	Regional Offices Headquarters (ROHQ) Division, MOEFCC
18	Mangrove Initiative for Salt Pans Habitats and Tangible Incomes- MISHTI	5	100.00	State Forest Departments of coastal States/UTs	NAEB/GIM	NAEB/GIM

The Schemes will be placed before the next meeting of the Governing Body for ratification.

AGENDA ITEM NO. 3

ANNUAL PLAN OF OPERATION (APO) OF ARUNACHAL PRADESH STATE CAMPA FOR THE FINANCIAL YEAR 2023-24

1. Date of Receipt in National Authority : 31.08.2023
2. Date of approval of EC of State / UT : 27.07.2023
3. Date of approval of the Steering Committee : 24.08.2023
4. Total Amount / Outlay : **Rs. 192.2031 crore**
5. Fund status with the State/UT along with outlay proposed

(Rs. in Crore)

S. No.	CAMPA Activity	Fund Available with the State / UT	
		Fund Available with State/UT	Outlay Proposed
1	Mandatory Activity		
	CA/PCA/Additional CA	292.7836633	70.0684
	Catchment Area Treatment Plan	119.77316	20.144
	Integrated Wildlife Management Plan	19.39767	6.0638
	Others		
2	Net Present Value	927.309671	92.04679
3	Interest	49.836933	3.88
4	Other Components		
	Total	1409.101	192.2031

6. Funds released by State Government during the FY.

(Rs. in Crore)

Year	APO approved by National Authority during financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19	259.00	130.45	116.77*
2019-20	--	148.85	166.20*
2020-21	155.46	142.80	142.80
2021-22	240.85	240.16	222.906
2022-23	196.93	195.2929	189.28
2023-24	192.21		

*Report figure is as per the compiled progress report of Arunachal Pradesh submitted to the National Authority.

** CAF Rule 2018 implemented in the State of Arunachal Pradesh w.e.f. 2020-21

7. Financial outlays/Budgetary Support under various Schemes (Amount Spent)

(Rs. in Crore)

Sl No.	Year	CSS		CAMPA	State Plan/ Scheme Fund	Any Other Scheme
		Name of the Scheme	Expenditure/ Provisions			
1	2020-21	a. Intensification of forest protection	0.9874	142.80		
2		b. Integrated wildlife management scheme	2.8203			
3		c. Project Tiger	10.1443			
4		d. Project Elephant	3.1362			
1	2021-22	a. Intensification of forest protection	0.9956	222.906		
2		b. Integrated wildlife management scheme	4.4093			
3		c. Project Tiger	5.9921			
4		d. Project Elephant	1.7528			
1	2022-23	a. Intensification of forest protection	2.2031	189.28		
2		b. Integrated wildlife management scheme	3.3269			
3		c. Project Tiger	6.272766			
4		d. Project Elephant	0.29875			
1	2023-24	a. Intensification of forest protection	-	192.2031(Target approved by steering committee)		
2		b. Integrated wildlife management scheme	3.7359			
3		c. Project Tiger	1.7955			
4		d. Project Elephant	-			

* provision made in 2023-24. Details to be filled up in Annexure IV.

8. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 02.02.2022S	Afforestation carried out in the State as per site specific scheme till 2022-23	Afforestation to be carried out 2023-24	Afforestation carried out percentage	Total Balance upto 2024-25
(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
41366.07	36606.67	1737.14	88.50%	4759.40

9. Balance afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2023-24	2024-25	2025-26
4759.40	1737.14	1813.356	1208.904

10. Details of APO are as under

(Area in ha & Rs. in crore)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
			Phy.Target	Fin.Target			
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation					
		i. Advance work	1737.14	3.72	101577	02-06	
		ii. Creation of plantation work	3001.348	21.06	435195	06-18	
		iii. Maintenance of existing/older plantation	28794.81	43.29	765175	18-63	
		iv. Monitoring & Supervision	LS	2.00		63	
		Catchment Area Treatment Plan					
		Afforestation: Creation of Plantation (1000 Ha)	1000 ha.		89000	64	
		Maintenance of Plantation. (6000 Ha)	6000 ha.	12.61	216000	65	
		Enrichment of Plantation: Creation of Plantation including nursery (200 Ha)	200 Ha		17800	65-66	
		Maintenance of Plantation – 2nd year & 3rd year operation. (1200 Ha)	1200 ha.	0.81	52800	66	
		Distribution of seedling (100 ha. each year)	100 ha. each year	0.10	62400	67	
		Alternative Land Use Programme to Control Shifting Cultivation					
		(Strip Plantation – 1895.11 Ha, Staggered Trenches -113.90 Ha, Cover Crop Strips – 1981.60 Ha, Vegetative Hedge – 27.40 Ha, Mixed Strip Crop – 2009 Ha, vegetative Hedge -12.19 ha., Silvicultural Strips – 4018 Ha, Bench Terracing – 70 Ha)		4.36	901214	67-69	

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
		Soil & Water Conservation Engineering/Mechanical Measures (DRPBD -358 Nos., LBCF- 235 Nos., Staggered trenches - 159112 Nos., Planting Development of pasture & fodder - 631 ha.)		1.52	26085	69-70	
		Treatment of Pilot Areas (Intensive Afforestation/Reforestation – 83.60 Ha, Enrichment Plantation – 31 Ha., permanent cultivation - 6.46 ha.)		0.05	10774	70-71	
		Erosion Control through Vegetative Barriers (vetiver grass -1385212 Nos.)		0.70	12168	71	
		Integrated Wildlife Management Plan		0.00			
		Maintenance Of check Gate with hut.	8 Nos.	0.04	517	72-73	
		Const. of check gate with hut	6 Nos.	0.30	4286	73-77	
		Patrolling squad/wages	53 Nos.	0.57	53	72-77	
		Erection of night vision vinyl signage with Ms angle iron post @ 1 no/km.	60 Nos./30 km	0.15	60	74-77	
		POL & Maintenance of M/cycle & vehicle	23 Nos.	0.15		72-77	
		Awareness camp in school/Printing of brochure/Maintenance of signage	12 Nos.	0.34	12	72-77	
		Monitoring & Evaluation	LS	0.09		72-76	
		Tending operation, Maintenance. of fence	7700 rmt /14 ha.	0.04	98	73-75	
		Creation of plantation	12 ha.	0.02	488	76-77	
		Erection of watch tower	9 Nos.	0.33	428	76-77	
		Waste management plan	3 Nos.	0.03	400	76-77	
		Identification of rich wildlife habitat and corridors	3015 Nos.	0.22	3015	76-77	
		Canopy connectivities for animal crossing by plantation of tall saplings	2400 Nos.	0.06	2400	76-77	
		Hexagonal awareness shed	1 No.	0.06	800	75	
		Rescue & Treatment	LS	0.06	100	72-77	
		C/o Rescue Treatment Centre including medicine & equipment	1 No.	1.00		72-77	
		Speed Breaker	12 Nos.	0.02		75	

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
		Construction of interpretation centre	1 No.	1.00	11428	76	
		Vehicle	8 Nos.	0.77		72-76	
		Motor cycle	2 Nos.	0.01		72-75	
		Employment generation	45 beneficiaries	0.14	45	76-77	
		Avenue plantation	3 km	0.06	15000	76	
		Contingency driver	4 Nos.	0.08	4	73-74	
		Contingency charge	LS	0.04		74-76	
		Renovation of animal enclosure	LS	0.41		73-74	
		Maintenance of animal shed	6 Nos.	0.03	60	72-77	
		Ex situ conservation	LS	0.03	25	73-75	
		Hiring of veterinarian	LS	0.04		74	
		Sub- Total Site specific activities under CAMPA (CA, CAT & IMWP components)		96.28			
		Note- Details as per FC proposal as Annexure					
2. Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component							
	5(2)a	ANR					
		(i) Advance work including creation	2149.87 Ha.	3.82	73096	79-83	
		ii. Maintenance	12882.305 Ha.	7.13	283411	188-200	
		iii. Nursery raising	7500 Nos	0.01	390000	83	
	5(2)b	Artificial Regeneration					
		i. Advance soil work including creation	4565.51 Ha	28.30	442854	83-107	
		ii. Maintenance	16760.63 ha.	16.80	737468	200-256	
		iii. Nursery raising	165001 Nos	0.38	8580052	102,106,107	
	5(2)c	Silvicultural operations					
		i. Tending operations (Weeding, cleaning, thinning, pruning & Climber cutting)	335 ha.	0.20	6060	107-108	
		ii. Creation of Hollang seed orchard	2 ha.	0.02	100	107-108	
		iii. Collection of sub-tropical seed & transportation to centre	100 kg/12000 Nos.	0.07	1200	107-108	
		iv Mass production of orchid through micropropagation in tissue culture	2000 Nos.	0.04	2000	107-108	

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
		v. Raising of seedlings	25000 Nos.	0.05	1150	107-108	
	5(2)d	Protections of plantations and forests					
		i. Cost of POL & maintenance of vehicle/motorcycle	LS	0.03		109	
		ii. Stacking of river boulders to divert the course of river	7 ha.	0.02	364	109	
		iii. Purchase of equipments relevant for patrolling	5 sets	0.47		108-111	
		iv. Const. of seasonal bamboo bridge	3 Nos.	0.05	100	109	
		v. Const. of green house	1 No.	0.04	1800	110	
		vi. Installation/maint. of water sprinkler, water reservoir, making of permanent beds and hardening unit	6 Nos.	0.12		110	
		vii. Collection of seeds, orchids & other Germplasm	250 kg/1800 Nos.	0.06	2400	110	
		viii. Bio fencing at critical elephant location	3 ha.	0.02		110	
	5(2)e	Pest and disease control in forests					
		Pest and disease control in forest like purchase of weedicide etc.	APR	0.01		111	
	5(2)f	Forest fire prevention and control operations					
		i. Fire line (creation & maintenance)		0.00			
		ii. Fire watchers		0.00			
		iii. Purchase of fire equipment	125 Nos.	0.27		111-112	
		iv. Control Burning at river bank	80 ha.	0.05	900	111-112	
	5(2)g	Soil and moisture conservation works					
		i. Water bodies (name & Size)		0.00			
		ii. Check Dam	792 Nos.	6.99	10000	112-172	
		iii. Dredging of ponds	5 Nos.	0.31	8850	168	
		iv Jungle bellies	739 Nos.	2.94		112-172	
	5(2)h	Voluntary relocation of villages from protected areas					
		i. Name of village	0	0.00			
		ii. Population	0	0.00			
		iii. No. of eligible	0	0.00			

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
		iv. Availability of land for relocation (mention in annexure)	0	0.00			
	5(2)i	Improvement of wildlife habitat		0.00			
		i. Habitat improvement by ANR plantation	302 Ha.	0.52	11780	172-174	
		ii. Water holes	40 Nos.	0.17	4570	173-174	
		iii. Improvement of salt licks	13 Nos.	0.06	1600	172-174	
		iv. Making of signage	5 Nos.	0.01	5	173	
		v. Training and workshops	3 Nos.	0.06		173	
		vi. Open hall kitchen	1 No.	0.03	428	173	
		vii. Anti poaching protection camp including purchase of machinery	3 Nos.	0.45	1000	173	
		viii. Bamboo bridge	3 Nos.	0.05		173	
		ix. Creation of fruit bearing species nursery	1 No.	0.05	87	172-174	
		x. Maintenance of habitat improvement	2867.08 ha. / 39 Nos.	1.79	20070	256-260	
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	0	0.00			
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
		Improvement of rescue centre i) Hog Deer-1nos (ii)SlowLoris-1nos	2 Nos.	0.15	2000	175	
		Animal rescue treatment	2 Nos.	0.02	100	175	
		Veterinary medicine and treatment	2 Nos.	0.02		175	
	5(2)l	Supply of wood saving, cooking appliance and other forest produce saving devices	0	0			
	5(2)m	Management of biological diversity and biological resource					
		i. Digitization of herbal garden	1 no.	0.05		175	
		ii. Maintenance of botanical garden	3 Nos.	0.36	4290	260	
3.Activities as per Rule 5(3) of the CAF Rule, 2018							

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
	5(3)a	Establishment, maintenance of modern nurseries					
		i. Modern nursery	12 Nos.	5.77	21600	175-176	
		maintenance of modern nursery	13 Nos.	0.76	14040	260-261	
		ii. Nursery for medicinal plant	1 No.	0.03	100		
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Publicity	0	0.00			
		ii. Documentation	0	0.00			
		iii. Conference/Workshop	0	0.00			
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology					
		i. Wireless/GPS/Binoculars	39 Nos.	0.18		176-178	
		Maintenance of wireless set	1 No.	0.01		261	
		ii. Purchase/Maint. of office equipment/Accessories/Stationery	19 Nos.	0.30		176-178	
		iii. Computers & Printer	41 Nos.	0.35		176-178	
		iv. Purchase of speed/Engine boat	2 Nos.	0.27		176-178	
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, fire line, watch towers, check posts and timber post					
		i. Patrolling path	459.3 km	0.14	4130	179-180	
		Maint. of patrolling path	133 km	0.04	665	262-263	
		ii. Watch towers	11 Nos.	0.42	428	178-179	
		Maint. of watch towers	2 Nos.	0.02	50	262	
		iii. Check gate	7 Nos.	0.38	5005	178	
		Maint. of check gate	16 Nos.	0.09	140	262	
		iv. Fireline cutting	455 km	0.38	18	180-181	
		v. Timber depot		0.00			
		vi. Any other relevant activities		0.00			

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
	5(3)e	Construction of residential and officials buildings	25 Nos.	5.40	1250	182-184	
		Maint. of buildings of frontline staff	224 Nos.	1.46	2240	263-270	
	5(3)f	Casual engagement of local people of labours to assists regular staff of state forest department	269 Nos.	3.56	269	184-186	
	5(3)g	Survey and mapping	0	0.00			
	5(3)h	Independent concurrent monitoring and evaluation and third party monitoring					
		i. Independent concurrent monitoring	LS	0.49		186-187	
		ii. Third Party monitoring and evaluation	0	0.00			
	5(3)i	Publicity cum awareness programme	0	0.00			
		i. Publicity for common people	0	0.00			
		ii. Training for staff	0	0.00			
	5(3)j	Product and distribution of quality planting material	0	0.00			
	5(3)k	Forest certification and development of certification standards	0	0.00			
		Sub-Total of NPV Component		92.05			
4.Activities as per Rule 6(a) of CAF Rules, 2018							
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	0	0.00			
	6(a)ii	To offset increment cost of CAT at increased wage rate	0	0.00			
	6(a)iii	To offset incremental cost of IWMP at increased wage rate	0	0.00			
	6(a)iv	For disbursement of salary and allowance to nominated members and staff	60 Nos.	0.98	60	271	
	6(a)v	For disbursement of sitting fees and allowances to nominated members	LS	0.12		271	
	6(a)vi	Activities referred to in sub-(2) and (3) of Rule 5					

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in mandays)	Page No.	Remarks
		(i) Professional service for compilation and preparation of annual accounts including capacity building of staff engaged in preparation of accounts.	LS	0.57		271	
		(ii) Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-19	LS	0.64			
5.Activities as per Rule 6(b) of CAF Rules, 2018							
	6(b)i	Management of office establishment State CAMPA CEO with detail	LS	0.32		272	
	6(b)ii	office equipment including computers and peripherals and its maintenance	LS	0.33		272	
	6(b)iii	Hiring staff cars for the use of officers and officials	on need based	0.20		272	
		POL & Maintenance of vehicle under State Authority	7 Nos.	0.09		272	
	6(b)iv	Hiring of buildings on lease for office establishment and residences of the officers		0.00			
	6(b)v	other contingencies for management of State Authority		0.00			
	6(b)vi	Maintenance and renovation of buildings of frontline staffs	60 Nos.	0.45	600	272	
		Development of website of State Authority and e-Plantation Journal.	LS	0.18		272	
		Sub-Total of Interest Component		3.88			
		Grand Total		192.21			

AGENDA ITEM NO. 4

ADDITIONAL APO FOR THE YEAR 2023-24

4.1 Karnataka State Authority

The APO of Karnataka was approved in the 22nd meeting of Executive Committee of National Authority for an amount of **Rs. 140.12 crores** out of proposed outlay of **Rs. 362.12 crores** and the rest activities were deferred and partially approved.

Subsequently, Karnataka CAMPA had furnished the request for approval of the deferred activities vide letter no. KFD/HoFF/CAMPA/(BUD)/100/2022 dated 08.05.2023 and 11.05.2023 which was deliberated in 23rd meeting of Executive Committee. The EC approved an amount of **Rs. 118.54 crore** out of the proposed outlay of **Rs. 216.44 crore**.

The Addl. PCCF & CEO, Karnataka State Authority vide their letter no. KFD/HoFF/CAMPA (BUD)/100/2022 dated 10.07.2023 submitted detailed justification/clarification of deferred activities amounting to **Rs. 2.28 crore**, in APO of 2023-24, for approval at the 24th meeting of Executive Committee of National Authority. The Executive Committee while discussing the deferred items proposed by Karnataka State Authority, considered the approvals of APOs granted earlier vis-a-vis the availability of NPV funds with Karnataka State CAMPA which is summarized below:

1. Total sanctioned amount	- Rs. 258.66 Cr.
2. Amount sanctioned under mandatory activities	- Rs. 22.36 Cr.
3. NPV available with the Karnataka State CAMPA	- Rs. 231.33 Cr.
4. NPV amount approved in 1st sanction order dated 4th May, 2023	- Rs. 119.84 Cr.
5. NPV amount approved in 2nd sanction order dated 3rd July, 2023	- Rs. 115.42 Cr.
Total NPV amount approved through sanction	- Rs. 235.26 Cr.

In view of the above, the EC did not approve the above APO activity deferred earlier. It was noticed that entire NPV Component of State CAMPA available with Karnataka has already been approved in earlier EC meetings and there is a need to rationalize the earlier approved amount so that the plantations already raised in previous years are maintained and committed liabilities are met. The PCCF & HoFF and CEO State CAMPA were advised to recast the NPV component already approved and obtain approval of EC.

Recently, the Addl. Principal Chief Conservator of Forest & Chief Executive Officer, Karnataka CAMPA vide letter no. KFD/HoFF/CAMPA/(BUD)/100/2022 dated 30.10.2023 has furnished a request of providing necessary approval regarding the Additional Annual Plan of Operation (APO) under State CAMPA funds for the FY 2023-24. The State has also requested to transfer the State Share of CAMPA Funds available with National Authority.

The details of Additional APO are as under: -

Area in Ha. & Rs. in Crore)

Sl No	CAF Act/ Rules	Activity	Proposed Outlay		Green Employment to be generated (in Man-days)	Page No.	Remarks
			Phy. Target	Fin. Target			
1.		Site Specific activity as per Section 6(a) of the CAF Act, 2016					
	Mandatory Activity	Compensatory Afforestation	8872.21	6.24			Difference due to revised APO as per 2023-24 SSR rates
		Other works					
		i. Survey & Demarcation and preparation of RF/PF notification for NFL CA areas		5.00			Additional proposal
		ii. Pending Payment of 2022-23		1.13			Vide this office letter No. APCCF (CAMPA)/PP/CR-04/2023-24 dated: 11.04.2023 requested for sanction
		Total of CA		12.37			
Activity as per Rule 5 (2) of CAF Rules, 2018							
	5(2)	ANR & AR		0.22			Difference due to revised APO as per 2023-24 SSR rates
	5 (3)i	Training and capacity building for staff and others		1.00			Deferred activity
		Pending payment 2022-23 under NPV		2.58			Out of Rs.3.58 Cr., Rs.1.00 Cr has been sanctioned.
		Total of NPV		3.80			To be paid from NPV amount
Activity as per Rule 6 (a) of CAF Rules, 2018							
	6(a) vi	Improvement of wildlife habitat (Maintenance of road network/grassland/ MAC mitigation/ Anti-poaching camp/ Marine	1. Maint. of road network-500km 2. MAC-368.70km	33.00	4449325		Deferred activities

		rescue center/Elephant barricades	3. Grass land-1485.14ha 4.APC-500Nos				
	6(a) vi	Establishment and maintenance of Animal rescue centers by State	1 No.	5.00			Deferred activities
	6(a) vi	Project Tiger 2022-23 Pending payment		26.32			
		Total of Interest		64.32			To be paid from Interest amount
		Grand Total		80.49			

- Note:** i. The Karnataka State CAMPA does not have funds for carrying out NPV activities.
- ii. Due to the unavailability of funds in NPV component the Karnataka State CAMPA has proposed Improvement of wildlife habitat activities viz. maintenance of road network, grassland, MAC mitigation, Anti-poaching camp, Marine rescue center, Elephant barricades (Page 446-519 of the APO for the FY 2023-24) and establishment and maintenance of Animal rescue centers (Page 520-521 of the APO for the FY 2023-24) by State, under Interest Component (Sub Rule 6(a)vi of CAF Rule, 2018, with the approval from the State Steering Committee.
- iii. Furthermore, the pending payment of Project Tiger has also been proposed under the sub-rule. However, it is to be noted that there is no such provision in the sub-rule 6(a)vi of CAF Rule, 2018.

The detailed additional APO is placed at **Annexure IX**.

The matter of transfer of State share of CAMPA Funds to Karnataka is placed separately in Agenda Item No. 8.

4.2 Mizoram State Authority

The Financial Advisor & Chief Account Officer of Mizoram Authority vide their letter no. B.20018/1/2022-CAMPA/PCCF/278-281 dated 21st September, 2023 & letter no. 20018/1/2022-CAMPA/PCCF dated 9th October, 2023 has furnished the request for additional requirement of fund in respect of wages component of approved APO 2023-24 due to revision of the wages rate by the Government of Mizoram w.e.f.1st April 2023. Mizoram State Authority has submitted the APO of 2023-24 for an amount of **Rs. 17.03 crore** out of this National Authority has approved **Rs.14.17 crore**.

The Mizoram State Authority has requested for approval of additional fund for those activities which involve engagement of casual labour in APO of 2023-24 for payment of wages at revised rates.

Details of Additional APO are as under: -

(Area in Ha. & Rs. in Crore)						
S. No.	CAF Act/Rules	Activity	Physical Target	Amount already approved (Rs. in cr.)	Amount required due to increase in wage rate (Rs. in cr.)	Additional fund requirement
1	Mandatory Activity		Compensatory Afforestation			
		Maintenance of plantation	866.3004 ha	0.6077	0.6717	0.064
2	Net Present Value					
	5(2)a	Advance Work of Aide Natural Regeneration	1800 ha	2.052	2.268	0.216
	5(2)f	Engagement of fire watchers for 3 months	93 nos.	0.3181	0.3516	0.0335
	5(3)f	Engagement of local casual staff/labours to assist regular staff of State Forest Department in various works for protection of forest and wildlife including anti-poaching squad (including liabilities of APO 2022-23)	44 nos.	1.204	1.267	0.0632
	Interest					
3	6 (a)i	Amount of offset the incremental cost of CA	-	0.0163	0.018	0.0017
	6(a)iv	Disbursement of wages/allowances to contractual staff engaged to assist State CAMPA	24	0.48	0.53	0.05
		Total				0.4284

The detailed additional APO is placed at **Annexure X**.

AGENDA ITEM NO. 5

APO FOR THE YEAR 2023-24 OF DEFERRED ITEMS:

5.1 Jharkhand State Authority

The Additional Principal Chief Conservator of Forests & Chief Executive Officer, Jharkhand, vide their letter No. E-1(11)2021/455 dated 06.10.2023 has submitted explanation/justification of deferred & not approved activities in APO of financial year 2023-24.

The APO of Jharkhand was deliberated in 24th meeting of Executive Committee of National Authority. The EC approved an amount of **Rs. 282.78 crores** out of proposed outlay of **Rs. 809.442 crores** and some activities were deferred and not approved.

Jharkhand State Authority has submitted the details along with justification/clarification of deferred and partially approved activities for consideration of National Authority.

The details of deferred activities are given below;

(Area in Ha. & Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
Site-specific activities as per Section 6(a) of the CAF Act, 2016							
Mandatory Activities	Compensatory Afforestation						
	i. Advance work						
	Eco-development of Village (Dalma wild life Sanctuary)	1 No.	10.00	Not Approved. Details required.		10.00	
	Catchment Area Treatment Plan	7 Div.	29.979	Not Approved. Details required		5.00	
	Integrated Wildlife Management Plan						
	i. Habitat management for flora and fauna (Food/cover/water management)	24 Div.	85.171	Not Approved. Details required.		85.171	
	Other (Site Specific activities in accordance with FC proposal)	625.832	16.161	Not Approved. Details required.		16.161	
Activities as per Rule 5(2) of the CAF Rules, 2018							
5(2)a	ANR						
	i. Advance soil work	5525.00 Ha.	39.638	Not Approved		39.638	
5(2)b	AR						
	i. Advance work						
	b. Advance work (1st Year	4100 Ha.	37.922	Not Approved		37.922	

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
	work) for RDF/MFP block plantations (Forest Land)						
	c. Advance work for Bamboo Plantation (Forest Land)	4200 Ha.	40.544	Not Approved		40.544	
	d. Advance work for Sisal Plantation (Forest Land)	100 Ha.	1.584	Not Approved		1.584	
5(2)c	Silvicultural Operation						
	i. Advance work						
	a. Advance Work (1st Year works) Silviculture operation	5525 Ha.	39.638	Not Approved		39.638	
5(2)d	Protection of Plantations and forests						
	a. Consolidation of Forest Boundary Pillar with digitization/DGPS of Forest boundary	8570 no.	4.714	Not Approved. Details required.		4.714	
	b. Integrated work for forest and wild life protection	36 Div.	7.200	Not Approved. Details required.		7.200	
5(2)e	Pest and disease control in Forests	2 Div.	0.100	Not Approved		0.100	
5(2)f	Forest fire prevention and control operations	36 no.	4.816	Not Approved		4.816	
5(2)g	Soil and Moisture conservation works						
	f. Construction of Check dam	565 no.	47.560	Deferred. Details required		47.560	
	g. Renovation of Traditional Water Sources	615 no.	4.920	Deferred. Details required		4.920	
	h. Treatment of some important Nala on the concept of Watershed and CAT	31 no.	7.750	Deferred. Details required		7.750	
	a. Advance work (1st Year work) for Miscellaneous interventions using LiDAR Technology as per DPR of NAEB	1 Div. Plantation and SMC works, Anicut, Gully Plugging, Mini Percolation Tank, Percolation Tank etc.	5.000	Deferred. Details required		5.000	
5(2)i	Improvement of wildlife habitat						

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
	iv. Any other relevant activities						
	Bamboo culm cleaning	1000 Ha.	4.490	Not Approved. Relevant working plan prescriptions required		4.490	
	Weed eradication	1625 Ha.	2.194	Not Approved		2.194	
	Soil & Moisture conservation work	750 Ha.	3.243	Not Approved		3.243	
	Other Activities	2889 no.	37.616	Not Approved		37.616	
5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors						
	Advance work (1st year work) for RDF block plantations on non-forest land falling in wildlife corridors	2300 Ha.	18.485	Not Approved		18.485	
5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals;	1 no.	5.000	Not Approved. Details required		5.000	
5(2)l	Supply of wood-saving cooking appliances and other forest produce saving devices	3500 no.	1.400	Not Approved		1.400	
Activities as per Rule 5(3) of the CAF Rules, 2018							
5(3)a	Establishment, Maintenance of modern nurseries						
	d. Establishment of Tissue culture Lab. for planting Stock	1 no.	0.490	Not Approved		0.490	
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity through Study on ethnobotany/ethnoforestry						
	i. Publicity	1 no.	0.010	Not Approved		0.010	
	ii. Documentation	1 no.	0.150	Not Approved		0.150	
	iii. Conference/ workshop	1 no.	0.040	Not Approved		0.040	
5(3)c	Purchase & maintenance of equipment or devices for communication and information technology						
	iv. Purchase of Dragon Torch	1205 no.	1.024	Not Approved		1.024	

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
	v. Maint. of Dragon Torch	161 no.	0.016	Not Approved		0.016	
	vi. Maint. of Old Solar Street Light	20 no.	0.020	Not Approved		0.020	
	vii Purchase of Firefighting equipment and related to man animal conflict	46 no.	2.300	Not Approved		2.300	
	viii Const. of VHF Tower	5 no.	1.250	Not Approved		1.250	
5(3)d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts						
	a. Forest Road Repair	2595.914 K.m.	8.659	Not Approved		8.659	
	b. Maint. Of Old Watch Tower	54 no.	0.135	Not Approved		0.135	
	c. Const. of Watch Tower	26 no.	1.950	Not Approved		1.950	
	d. Const. of Check post	3 no.	0.300	Not Approved		0.300	
5(3)e	Construction of residential and official buildings						
	a. Const. of R.O.F Quarter Cum Office/Office/ Residence	18 no.	8.100	Not Approved		8.100	
	b. Const. of Forest Guard Quarter	20 no.	9.900	Not Approved		9.900	
	c. Const. of Camp Office R.F.O/ Inspection hut	10 no.	1.560	Not Approved		1.560	
5(3)g	Survey and mapping for APO monitoring						
	a. Survey and mapping of forest areas through LiDAR technology	12 Div.	29.382	Not Approved		29.382	
5(3)h	iv. e-Green watch Portal-Training updating and uploading of information and strengthening of respective offices	54 Div.	0.440	Not Approved		0.440	
5(3)i	Publicity-cum-awareness programme	50 Div.	2.750	Not Approved		2.750	
5(3)k	Forest certification and development of certification standards:	3 Div.	0.044	Not Approved		0.044	
	Total					498.68	

Justification/Clarification of deferred activities is placed at **Annexure XI**.

5.2 Maharashtra State Authority

The Addl. PCCF and CEO, Maharashtra State Authority vide their letter no. Desk- CAMPA/CR-21/2022-23/327 dated 18th October, 2023. Maharashtra State Authority has proposed the APO of financial year 2023-24 amounting to **Rs. 841.33 crore** out of this National Authority has approved **Rs. 593.06 crore** under different heads/sectors in its 22nd EC and some activities were deferred, partially approved and not approved.

The Maharashtra State Authority has submitted detailed explanation/justification of deferred activities seeking reconsideration for approval.

The details of deferred activities are given below;

(Area in Ha & Rs in Crore)

S.No.	CAF Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 3 rd July 2023		Amount proposed by State	Remark
			Physical Target	Financial Target	Physical Target	Financial Target		
1	5(2)d vi	Establishment and maintenance of wireless network	207 Nos.	2.65	Deferred for details		2.65	
2	5(2)d vii	Improving mobility of frontline staff for forest protection & patrolling	-	1.86	Deferred for details		1.86	
		Total					4.51	

Justification/Clarification of deferred activities is placed at **Annexure XII**.

5.3 Telangana State Authority

The Principal Chief Conservator of Forests & Chief Executive Officer, Telangana, vide their letter No. PCCF-CA1/01/1/2022-CAMPA Section, dated 26.10.2023, received via e-mail, on 27.10.2023, has submitted explanation/justification of deferred, partly approved and not approved activities in APO of financial year 2023-24.

The APO of Telangana was deliberated in 24th meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 446.307 crore** out of proposed outlay of **Rs. 462.684 crore** and some activities were deferred, partially approved and not approved.

Telangana State Authority has submitted the details along with justification/clarification of deferred and partially approved activities for consideration of National Authority.

The details of the activities are given below;

(Area in Ha & Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
Site-specific activities as per Section 6(a) of the CAF Act, 2016							
Mandatory Activities	Catchment Area Treatment Plan						
	Peripheral trench in Km	35 km	0.678	Approved for Rs. 0.3 crore	0.377		
	Rough Stone packing at canal passing through the hillocks.	6 km	0.668	Approved for Rs. 0.3 crore	0.368		
	Creation of fire lines in permanent block		0.046	Not approved	0.046		
	Firelines	45 km	0.003	Not approved	0.003		
	Fire fighting equipment	4 Nos.	0.139	Approved for Rs. 0.10 crore	0.039		
	Others	LS	0.553	Not approved	0.553		
Activities as per Rule 5(2) of the CAF Rules, 2018							
5(2)a	Assisted Natural Regeneration						
	CPT	25 km	0.375	Not approved	0.375		
	Firelines creation	485.49 Km in RF Blocks	0.484	Not approved	0.484		
5(2)i	Improvement of Wildlife Habitat						
	Maintenance of View Lines	425.50 Km maintenance of view lines	0.417	Not approved	0.417		
Activities as per Rule 5(3) of the CAF Rules, 2018							
5(3)c	Purchase and maintenance of						

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per Sanction order circulated dated 21 st September 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
	equipment of devices for communication, information and technology						
	Maintenance of Internet Connectivity, e-Green watch, Updation & Broad band connectivity		1.30	Approved for 0.50 Cr.		0.80	
5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, check posts						
	Firelines	760.58 Km creation & 3318 Km maintenance	3.207	Not approved		3.207	
5(3)f	Casual engagement of local people or labours to assist regular staff of forest Department	151 Nos- Base camps & 4 nos boat parties & 142 nos Animal Trackers	17.434	Approved for 10.00 Cr.		7.434	
5(3)g	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil-moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	Survey of notified & CA blocks	0.460	Not approved		0.460	
5(3)h	Internal/Concurrent and Third Party Monitoring						
	Third party monitoring and evaluation of CAMPA works and maintenance of IRO		2.000	Approved for 1.00 Cr.		1.00	
	Total					15.563	

Note: CEO, State CAMPA has informed that there were four spill over works of 2022-23 for Rs.0.864 Cr (already approved from the Steering Committee) were missed out and which requires

approval as the works have already been grounded and are under completion. The details are as follows.

(Area in Ha & Rs. in Crore)

Activity	Unit	Estimate sanction details			Expenditure incurred upto March,2023	Proposed under spill over works APO	
		S.O. No and date	Phy. Target	Fin. Target		Phy. Target	Fin. Target
80% Core activities							
5(2)(g): Soil Moisture Conservation Works in forests;							
Restoration of Thirumalai Kunta at Peddagudem of Wanaparthy District of Jogulamba Circle	Nos	CCF So.No.9/CAMPA/2022-23,Dt.08.07.2022	1	0.190	0.000	1.000	0.190
Restoration of Diddi Kunta at Peddagudem of Wanaparthy District of Jogulamba Circle	Nos	PCCF So.No.18/CAMPA/2022-23,Dt.07.07.2022	1	0.416	0.050	1.000	0.283
Total of 80%				0.606	0.050	1.000	0.473
20% Allied activities							
5(3)e: Constructions of residential and officials in forests for front line staff deployed for forest protection and wild life.							
Construction of Forest Range Officer quarter Beedi leaves Mancherial at Mancherial Division and District during the year 2022-23	Nos	PCCF.S.O.No.111/2022-23, dt.22.11.2022	1	0.35026	0.159		0.19141
Construction of Forest Beat Officer quarter Mancherial beat & Section in	Nos	PCCF.S.O.No.108/2022-23, dt.22.11.2022	1	0.317	0.118		0.19933

Mancherial Range of Mancherial Division and District during the year 2022-23							
Total of 20%				0.668	0.277	0.000	0.391
Total NPV				1.274	0.327	1.000	0.864

Justification/clarification of deferred activities is placed at **Annexure XIII**.

5.4 West Bengal State Authority

The Principal Chief Conservator of Forest & Chief Executive Officer, West Bengal CAMPA vide letter no. 98/CAMPA/2C-207 and 351/CAMPA/2C-207 dated 11.05.2023 and 04.09.2023 (received through e-mail dated 04.09.2023) on providing necessary approval regarding Integrated Wildlife Management Plan (IWMP) of Sevoke-Rangpo Railway Project against WB CAMPA APO 23-24.

The APO of West Bengal was deliberated in 22nd meeting of Executive Committee of National Authority. The EC has approved an amount of **Rs. 64.27 crores** out of proposed outlay of **Rs. 86.90 crores** and some activities were deferred and partially approved.

The EC deferred the Wildlife Management Plan of Sevok-Rangpo Railway Project proposed under IWMP for want of details of activities proposed in the wildlife management plan. In this connection West Bengal State Authority has submitted the relevant details for consideration of National Authority.

The details of deferred activities are given below;

(Area in Ha. & Rs. in Crore)

CAF Act/Rule	Deferred Activities	Original Proposed in APO 2023-24 by State		Decision as per order circulated dated 4th May 2023		Amount proposed by State	Remark
		Physical Target	Financial Target	Physical Target	Financial Target		
Mandatory Activities (Section 6a of CAF Act, 2016)							
	Integrated Wildlife Management Plan						
	Wildlife Management Plan Sevoke-Rangpo Railway Project	LS	15.13	Deferred		15.13	

Note: It was found that the outlay proposed was greater than the amount available with the State. Therefore, in this regard the State was requested to provide the clarification regarding the outlay proposed for the aforementioned railway project and was also requested to furnish the details of IWMP funds available against each forest diversion (FCA) approvals project-wise and the status of works carried out till date with respect to the approved IWM Plans. Copies of each IWMP furnished along with respective proposals submitted for obtaining FC approval was also requested to be furnished along with KML files of the area under IWMP vide letter dated 20th October, 2023. The reply from the State is awaited.

Justification/Clarification of deferred activities is placed at **Annexure XIV**.

AGENDA ITEM NO. 6

The project proposal on “**Establishment of Climate Change Study Cell at FSI, Dehradun – Financial Assistance from NA-CAMPA**” with an outlay of Rs. 90.90 crore for the period of five years was submitted by FSI through SU Division (Programme Division) and placed in 23rd meeting of Executive Committee for approval. The EC approved the proposal.

The proposal was revisited by FSI and a revised estimate has been sent. The details of revised proposal are given below;

Name of Scheme	Establishment of Climate Change Study Cell at FSI, Dehradun – Financial Assistance from NA-CAMPA
Implementing Agency	FSI
Project Duration/Period	05 Years
Project Outlay	69.71 crore
Objectives of the Project	
<ul style="list-style-type: none">• To Perform Detailed Survey of “Tree Outside Forests Inventory for Assessing Carbon Stock of all five carbon pools”.• To Establish “Permanent Sample Plots for Periodic Assessment of the Effect of Climate Change in Biodiversity”.• To Study the “Shifting of Tree Line or Timber Line with Existing Data and Periodic Mapping of Timber Line Over a time period for Assessing Its Effect on Climate”.• To study “Indicator Species of Climate change”• To Study the “Assessment & monitoring Lichens as climate change indicators in sample plots of FSI”.• To study the “Effect of climate change on habitats of Orchids (Himalayan, NE Region, Western & Eastern Ghats)”.• To Study the “Effect of Climate Change in the Carbon Sequestration of Mangrove Ecosystem”.	

The summary of the proposal is given below:

Establishment of Climate Change Study Cell at FSI, Dehradun – Financial Assistance from NA-CAMPA.

Climate Change

Climate change is one of the key risks facing the world today. Climate Change is posing a serious threat to the entire ecosystems, which in turn has put serious questions about the survival of life on the planet. The process of capturing and storing atmospheric carbon dioxide, is known as Carbon sequestration. Forests occupy a central place in the mitigation actions of climate change as they play a significant role in relation to climate change. Floral ecosystem of forests sequesters most of the atmospheric CO₂. Forests are the biggest sink or the biggest terrestrial reservoir of carbon on the planet earth. Forestry based interventions are also recognized as effective and sustainable climate change adaptation strategies

Nationally Determined Contribution Commitment of India

India has submitted its Nationally Determined Contribution (NDC) to the UNFCCC (United Nations Framework Convention on Climate Change) in October 2015. One of the important salient commitment made by India is to create an additional carbon sink of 2.5 to 3 billion tonnes of CO₂ equivalent through additional forest and tree cover by 2030. As per ISFR 2021, India has achieved to reach 1.97 Billion Tonnes (BT) of CO₂ equivalent, since the year 2005 taken as a baseline. It is therefore, expected from the established trend that India could achieve remaining 0.53 Bt plus of CO₂ equivalent, by the target year of 2030.

Role of Forest Survey of India

Forest Survey of India, in tune of its mandate, is carrying out carbon estimation biennially of India in the five carbon pools like: i) Above Ground Biomass, ii) Below Ground Biomass, iii) Litter, iv) Dead wood and v) Soil since the year 2011. The brief description of pools is given below.

- 1) **Above ground biomass (AGB):** All living biomass above the soil including stems, stumps, branches, bark, seeds and foliage.
- 2) **Below ground biomass (BGB):** All living biomass of live roots. Fine roots of less than 2mm diameter (country specific) are often excluded because these often cannot be distinguished from soil organic matter or litter.
- 3) **Dead wood:** Includes all non-living woody biomass not contained in the litter, either standing or lying on the ground. Dead wood also includes dead roots and stumps larger than or equal to 10cm in diameter or any other diameter used by the country.
- 4) **Litter:** Includes all non-living biomass with a diameter less than a minimum diameter chosen by the country (for FSI it is 5 cm), lying dead, in various states of decomposition above the mineral or organic soil.
- 5) **Soil organic matter:** Includes organic carbon in mineral and organic soils (including peat) to a specific depth chosen by the country (for FSI 30 cm) and applied consistently through the time series.

Objectives of Making Climate Change Study Cell

After understanding the importance of what has been stated above, FSI is willing to open a “**Climate Change Study Cell**” with an aim to attain the following broad objectives and its plausible impacts on various ecosystems. This is followed by elaboration of objectives.

- i) To Perform Detailed Survey of “Tree Outside Forests Inventory for Assessing Carbon Stock of all five carbon pools”.
- ii) To Establish “Permanent Sample Plots for Periodic Assessment of the Effect of Climate Change in Biodiversity”.
- iii) To Study the “Shifting of Tree Line or Timber Line with Existing Data and Periodic Mapping of Timber Line Over a time period for Assessing Its Effect on Climate”.
- iv) To study “Indicator Species of Climate change”
- v) To Study the “Assessment & monitoring Lichens as climate change indicators in sample plots of FSI”.
- vi) To study the “Effect of climate change on habitats of Orchids (Himalayan, NE Region, Western & Eastern Ghats)”.
- vii) To Study the “Effect of Climate Change in the Carbon Sequestration of Mangrove Ecosystem”.

The above mentioned objectives are expanded in the detailed proposal of FSI, submitted to NA-CAMPA for financial assistance of Rs. 69.71 Crore from the year 2023-24 to 2027-28 (5 year duration).

AGENDA ITEM NO. 7

PROCEDURE FOR APPROVAL OF SCHEMES AND RELEASE OF FUNDS FROM NATIONAL FUND

1. The section 5 of the Compensatory Afforestation Fund Act, 2016 (CAF Act) provides for creation of National Fund to be administered by National CAMPA for meeting the non-recurring and recurring expenditure for the management of the National Authority, expenditure incurred on monitoring and evaluation of works and expenditure incurred on specific schemes approved by Governing Body of the National Authority.

2. The National Authority approves schemes and pilot projects under section 5 (iii) (b) of the CAF Act, 2016, in the matters of national importance as set out by the Ministry pertaining to conservation of forest, wildlife, biodiversity, enhancement of ecosystem services and priority research programmes in the field of forest and wildlife conservation.

3. Procedure for approval of Scheme/ Pilot Projects:

3.1 As per the procedure being followed, an institute, society, center of excellence in the field of forest and wildlife submits a proposal for implementation of a pilot schemes related to forestry and wildlife sector to the concerned Division (Programme Division) of the Ministry. The Programme Division forwards the proposal to National CAMPA with the specific objectives and outcomes to be achieved from the Scheme/ project, timelines, required funds, alongwith its recommendations for providing financial support from the National Funds in the prescribed format. The format is given below for kind perusal and approval of Executive Committee.

3.2 On receipts of such proposals in National Authority from the concerned Programme Division, the proposals/ schemes are scrutinized and placed in the form of Agenda Note before the Executive Committee. After obtaining the recommendation of Executive Committee, the proposal is placed before the Governing Body for its approval. The approval of Governing Body is conveyed to the Programme Division for implementation of the scheme/pilot project through the concerned institution/organization.

4. Release of Fund

4.1 After the approval of Governing Body/ competent authority, proposals are submitted to Integrated Finance Division (IFD) for according financial concurrence for release of 1st instalment to implementing agency.

As per the procedure prescribed in the GFR [Rule 238(1)] as applicable in this case, the release of the second/ next instalment of the sanctioned outlay is submitted (by the implementing institution) to the satisfaction of the Ministry/Programme Division in support of achieving the specified objectives and expenditure incurred accompanied with the Audited accounts along with the Utilization Certificates.

4.2 For the release of next instalment(s), the implementing institution/agency furnishes the Utilization Certificate (UC), Physical Progress Report and also deposit the interest earned during that financial year for releasing the funds or revalidation of unspent fund of previous instalment released for the approved activities. The concerned programme division is required to monitor the progress of the scheme/project and to recommend release of next instalment.

File No. NA-13/30/2022-NA
Government of India
Ministry of Environment, Forest & Climate Change
National Compensatory Afforestation Fund Management and Planning Authority
Email: adhoc-campa-mef@nic.in

Hall No 1, 4th Floor
Block No.3, CGO Complex
Lodhi Road, New Delhi- 110003
Dated 20th July, 2023

OFFICE MEMORANDUM

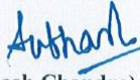
Sub: Authentication of Utilization Certificate (UC) in prescribed format for implementation of Schemes/ Pilot Projects from National CAMPA Fund-reg.

The National Authority approves schemes and pilot projects under section 5 (iii) (b) of the CAF Act, 2016, to support the matters of national and regional importance pertaining to conservation of forest, wildlife, biodiversity and enhancement of ecosystem services and relevant research programmes in the field of forest and wildlife sector.

2. As per the procedure prescribed in the GFR, the release of the second/ next instalment of the sanctioned outlay is subject to providing reasonable evidence of proper utilization of instalments released earlier and evidence in support of achieving the specified objectives and expenditure incurred accompanied with the Audited Statement of Expenditure along with the Utilization Certificates. The National Authority is required to accept the expenditure from National Fund before processing the case for release of the next instalment/ closure of the Scheme with the concurrence of the IFD.

3. It has been observed that the UCs are being received from the Institutions/ Agencies implementing the approved Schemes, which are certified at the Finance Officer and Scheme Coordinator level, without the due authentication/ verification by the Head/ Director of the Institution. In the absence of the signed and accepted UC by the Head of the Institutions/ Establishments, National Authority is unable to process the case for release of further instalments. It is also noticed that the Program Divisions were endorsing the requirement of funds without ensuring the proper utilisation of funds released on earlier occasions alongwith the updated progress report.

4. In this connection, implementing institutions/ agencies are requested to submit utilization certificate in prescribed format duly signed by Nodal Officer (Fund Manager) and by the Head/ Director of the Institution endorsing the acceptance of the expenditure incurred by the implementing agency to this office for further necessary action.


(Subhash Chandra)
Chief Executive Officer
National Authority

Copy to:

1. The Director General, Indian Council of Forest Research and Education
2. The Additional Director General of Forests, Wildlife Division

3. The Additional Director General of Forests & Member Secretary, NTCA
4. The Additional Director General of Forests, Forestry & Director GIM
5. Additional Secretary, IA Division
6. The Member Secretary, Central Zoo Authority
7. The Director, Forest Research Institute, Dehradun
8. The Director General, Forest Survey of India
9. The Director, IIFM, Bhopal
10. The Director, Wildlife Institute of Institute of India
11. The Inspector General of Forests, NAEB/GIM
12. The Director, Bombay Natural History Society
13. The Senior Program Officer, International Union for Conservation of Nature
14. The Director, Uttarakhand, State Council for Science and Technology
15. The CEO CAMPA, State of Karnataka
16. The CEO CAMPA, State of Goa
17. Director General, NIC w.r.t. Project PARIVESH
18. The Director, National Informatics Centre for uploading on the website

Copy to the Additional Secretary & Financial Advisor, MoEF&CC for information



Additional Secretary
 Chief Secretary, Ministry
 National Authority

5. Issues:

5.1 The IFD has raised observations on various occasions on non-utilisation of funds released in previous instalments and on the acceptance of Utilization Certificate (UC) by the Programme Division (PD). Based on IFD observations, National Authority has sent communication to all the implementing agencies/ institutions and their concerned Programme Division vide letter no NA-13/30/2022-NA dated 20.07.2023 (copy enclosed) for signing/ authenticating of UCs by the Head/Director of the concerned institutions.

5.2 After release of the funds, the programme implementation divisions are expected to ensure effective utilisation of the funds and monitor its progress in accordance with the terms and conditions of the approval accorded by the competent authority. The institutions which are entrusted to implement the approved schemes/projects are required to regularly apprise the progress to the programme division for monitoring and evaluation.

5.3 It is observed that Program Divisions are endorsing the requirement of funds without ensuring the proper utilisation of funds released to implementing agency on earlier occasions. Also, Programme Divisions are not conducting regular monitoring of the Schemes/ Projects. The institutions implementing the Schemes/ projects are directly sending proposals for release of funds to National Authority without the recommendations of the concerned Programme Division. There is a need to have proper mechanism for monitoring and evaluation of the progress of implementation by the Programme Division.

5.4 Further, as per the IFD observations, the National Authority is required to accept the expenditure (UCs) as Programme Division (PD) before processing the case for release of the next instalment for IFD concurrence. It is pertinent to mention that National Authority’s role is to provide funds for undertaking approved schemes/projects on the recommendations of various programme divisions of the Ministry. However, the IFD is considering the National Authority as the programme division and insisting for acceptance of Utilisation Certificate, for which there is no provision in the GFR and also in the CAF Act and Rules. Also the format of UC does not mention any authority/ officer for accepting the UC.

5.5 The role of National Authority is to manage CAMPA Funds and sanction and provide fund on the recommendations of Programme Division for the implementation of approved schemes. Would National Authority be required to accept the UC which will mean authenticating the correctness of expenditure as per due procedure. The Program Divisions have refused to accept the UC stating that there is no provision in the GFR.

This issue needs to be settled and roles and responsibility of National Authority, Programme Division and Implementing Institution/ Agency should be defined as regard to acceptance of UC.

6. Approval sought:

Submitted for appropriate decision.

Format for submission of Scheme/Proposals

Name of Scheme/ Project:	
-----------------------------	--

Program Division of the Ministry	
Nodal Officer of Programme Division (name and designation) and contact details- email id Mobile no	
Nodal Officer of Implementing Agency/Institute (name and designation) and contact details-email id Mobile no	
Objectives	
Project Duration and Year wise activities	
Project Outlay	
Year wise estimated expenditure	
New or extension/ modification of existing scheme.	
Revised outlay in case of existing scheme/project	
In case of modification of existing scheme: The details of expenditure incurred as on date along with copy of UC indicating unutilized fund.	
Brief note & Justification for seeking financial support from National Fund.	
Outcomes	
Deliverables (including year wise)	
Recommendation of the Program Division	The (Program Division) of the MoEFCC has prepared the Scheme/Pilot Project of (name of Scheme/Pilot Project) for seeking financial support from National fund as per the section 5(b)(iii) of the CAF Act 2016. The (name of Program Division) will function as Program

	Division for the Scheme/Pilot Project which will be implemented through(name of Implementing Agency) as Implementing Agency and the program division will monitor the physical and financial progress of the Scheme/Pilot Project as required under CAF Act 2016 and CAF Rules 2018 and submit the quarterly progress report and annual progress report to National CAMPA. The Program Division will ensure forwarding of Utilization Certificate as and when required.
--	---

Signature of Nodal Officer of the Program Division

AGENDA ITEM NO. 8

RELEASE OF STATE SHARE OF FUNDS TO STATE GOVERNMENT

Before the enactment of the Compensatory Afforestation Fund Act, 2016, the compensatory levies were deposited with ad-hoc CAMPA which were later transferred to the State Government for implementation of afforestation related activities as per approved Annual Plan of Operation.

As per the provisions contained in the Rule 2(6) of the Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018 notified by MoEF&CC Notification dated 20.11.2018 on the accounting procedure to regulate the manner of crediting the monies to National Fund and State Fund; quoted below:

“The monies received by the State Governments from User Agencies shall be credited in ‘State Compensatory Afforestation Deposits’ at Minor Head level below ‘Major Head 8336- Civil Deposit’ in Public Account of State. Out of which 90 per cent shall be transferred to the Major Head 8121 in Public Account of State and 10 per cent credited into National Fund on yearly basis as per sub-section (4) of Section 3 of the CAF Act, 2016; provided that, the credit of 10 per cent Central Share of funds should be ensured on monthly basis so that the same is transferred to Central Fund”.

However, the existing procedure of crediting of all compensatory levies of State Specific Bank accounts maintained by the National Authority in the Union Bank of India has been followed for maintaining the continuity, efficiency and ease of reconciliation during the transition period of shifting from ad-hoc CAMPA to National CAMPA. The National Authority is receiving compensatory levies from user agencies through a digital platform PARIVESH Portal which is integrated with FCA approval.

National Authority has transferred the funds of Rs. 55,292.35 crore during 2018-19 to 2022-23 after component-wise reconciliation with the States/ UTs. As on 26th October 2023, the total reconciled amount of Rs. 15,753.57 crore (18 states upto 31.3.2023 and 15 states upto 31.3.2022) is available with National Authority in Public Accounts of India. Out of this, 90 % of the fund i.e. Rs. 14,178.21 crore is the share of various States, whereas 10 % Central Share comes to Rs. 1,575.36. The State share of Rs. 14,178.21 crore is to be transferred to respective States/ UTs.

The status of funds is given below after reconciliation-

Reconciliation status of all States/UTs as on 26.10.2023						
					(Amount in Cr.)	
S. No.	States/UTs	Period for which funds is to be transferred to States/UTs	Funds deposited with National Authority	Reconciled amount	State' share (90%)	NA share (10%)
1	Andaman & Nicobar	08.02.2019 to 31.03.2022	30.83	16.90	15.21	1.69
2	Andhra Pradesh	01.04.2020 to 31.03.2022	98.02	97.96	88.16	9.80

3	Arunachal Pradesh	01.04.2020 to 31.03.2023	824.50	769.24	692.31	76.92
4	Assam	01.04.2020 to 31.03.2023	132.76	113.12	101.81	11.31
5	Bihar	01.04.2020 to 31.03.2023	319.87	319.40	287.46	31.94
6	Chandigarh	08.02.2019 to 31.03.2023	0.32	0.32	0.29	0.03
7	Chhattisgarh	01.04.2020 to 31.03.2023	963.91	898.70	808.83	89.87
8	Dadar & Nagar and Daman & Diu	08.02.2019 to 31.03.2022	17.76	17.76	15.99	1.78
			0.59	-	-	-
9	Delhi	01.04.2020 to 31.03.2022	159.98	159.98	143.99	16.00
10	Goa	08.02.2019 to 31.03.2023	235.42	235.40	211.86	23.54
11	Gujarat	08.02.2019 to 31.03.2022	452.96	430.04	387.04	43.00
12	Haryana	08.02.2019 to 31.03.2022	697.94	683.76	615.38	68.38
13	Himachal Pradesh	08.02.2019 to 31.03.2022	348.87	342.55	308.30	34.26
14	Jammu & Kashmir	08.02.2019 to 31.03.2022	47.34	44.50	40.05	4.45
15	Jharkhand	08.02.2019 to 31.03.2023	2,171.48	2,022.80	1,820.52	202.28
16	Karnataka	08.02.2019 to 31.03.2022	427.60	403.83	363.44	40.38
17	Kerala	08.02.2019 to 31.03.2022	21.58	16.07	14.47	1.61
18	Lakshadweep		-	-	-	-
19	Ladakh	08.02.2019 to 31.03.2022	73.81	28.64	25.78	2.86
20	Madhya Pradesh	01.04.2020 to 31.03.2022	3,749.88	3,713.65	3,342.29	371.37
21	Maharashtra	01.04.2020 to 31.03.2023	716.90	531.94	478.74	53.19
22	Manipur	01.04.2020 to 31.03.2023	190.39	174.27	156.85	17.43
23	Meghalaya	08.02.2019 to 31.03.2023	57.12	43.61	39.25	4.36
24	Mizoram	08.02.2019 to 31.03.2023	38.29	36.06	32.46	3.61
25	Nagaland		-	-	-	-
26	Odisha	01.04.2020 to 31.03.2023	2,168.40	2,120.74	1,908.67	212.07

27	Puducherry		-	-	-	-
28	Punjab	01.04.2020 to 31.03.2023	391.01	391.01	351.91	39.10
29	Rajasthan	08.02.2019 to 31.03.2022	332.52	246.75	222.07	24.67
30	Sikkim	01.04.2020 to 31.03.2022	98.73	98.69	88.82	9.87
31	Tamil Nadu	08.02.2019 to 31.03.2023	43.51	43.45	39.11	4.35
32	Telangana	01.04.2020 to 31.03.2023	312.20	289.60	260.64	28.96
33	Tripura	01.04.2020 to 31.03.2022	111.08	93.99	84.59	9.40
34	Uttar Pradesh	08.02.2019 to 31.03.2023	718.94	711.64	640.48	71.16
35	Uttarakhand	08.02.2019 to 31.03.2023	528.09	426.78	384.10	42.68
36	West Bengal	01.04.2020 to 31.03.2023	230.69	230.41	207.37	23.04
	Total		16,713.31	15,753.57	14,178.21	1,575.36

In this regard, following is submitted for consideration of the Executive Committee:

1. Transfer of CAMPA Funds by State / UT Government:

There are issues of long delay in release of CAMPA funds by State/ UT Governments to their State/ UT Forest Departments for carrying out the activities of compensatory afforestation and compensating the loss of eco-system services.

It is also noticed that in majority of cases the release of the funds to State/UT Forest Departments was made at the fag end of financial year.

The details of approved APO, release of funds and utilization of funds by States are given in following table:

FUND RELEASE AND UTILISATION

2018-19

(Rs. in crores)

S.No	State/UT	APO approved	Fund released	Fund Utilised
1.	Andaman and Nicobar Islands	1.77	1.56	0.10
2.	Andhra Pradesh	118	104.47	109.50
3.	Arunachal Pradesh	0.00	0.00	3.72
4.	Assam	48.84	45.84	37.14
5.	Bihar	38.20	37.40	36.46
6.	Chandigarh	1.27	1.27	1.27
7.	Chhattisgarh	897.52	0.00	283.64
8.	Daman and Diu and Dadar and Nagar Haveli	0.00	0.00	0.00
9.	Delhi	0.00	0.00	1.73
10.	Goa	4.83	4.83	2.13
11.	Gujarat	212.66	135.00	152.33
12.	Haryana	195.95	144.20	122.74
13.	Himachal Pradesh	127.72	127.72	128.06
14.	Jammu and Kashmir	113.76	99.49	77.54
15.	Jharkhand	399.52	286.25	239.46
16.	Karnataka	101.41	101.40	88.74
17.	Kerala	7.96	7.96	7.84
18.	Madhya Pradesh	272.36	272.36	287.67
19.	Maharashtra	230.00	225.00	217.39
20.	Manipur	24.85	24.85	24.85
21.	Meghalaya	0.00	0.00	0.00
22.	Mizoram	9.01	8.30	8.30
23.	Nagaland	0.00	0.00	0.00
24.	Odisha	0.00	0.00	0.00
25.	Punjab	102.56	79.20	81.27
26.	Rajasthan	205.67	169.24	132.82
27.	Sikkim	0.00	0.00	10.13
28.	Tamil Nadu	7.71	7.00	4.35
29.	Telangana	237.38	237.38	213.19
30.	Tripura	16.70	16.70	12.85
31.	Uttar Pradesh	150.60	196.74	194.92
32.	Uttarakhand	318.30	131.62	119.09
33.	West Bengal	23.10	21.22	25.36
34.	Ladakh	0.00	0.00	0.00
	TOTAL	3867.65	2487.00	2624.59

FUND RELEASE AND UTILISATION

2019-20

(Rs. in crores)

S.No	State/UT	APO approved	Fund released	Fund Utilised
1.	Andaman and Nicobar Islands	1.56	0.00	0.01
2.	Andhra Pradesh	322.97	98.48	98.47
3.	Arunachal Pradesh	0.00	0.00	3.19
4.	Assam	55.89	0.00	32.02
5.	Bihar	140.18	140.18	125.39
6.	Chandigarh	1.87	1.87	0.00
7.	Chhattisgarh	848.51	500.00	429.21
8.	Daman and Diu and Dadar and Nagar Haveli	0.00	0.00	0.00
9.	Delhi	0.00	0.00	0.03
10.	Goa	17.95	15.50	6.86
11.	Gujarat	212.66	0.00	118.5
12.	Haryana	100.97	20.20	60.68
13.	Himachal Pradesh	145.82	145.82	88.50
14.	Jammu and Kashmir	126.74	126.74	113.51
15.	Jharkhand	399.29	300.43	223.57
16.	Karnataka	113.69	113.07	104.14
17.	Kerala	0.00	0.00	0
18.	Madhya Pradesh	453.50	506.38	343.15
19.	Maharashtra	499.38	151.52	151.52
20.	Manipur	30.97	30.36	30.97
21.	Meghalaya	0.00	0.00	0.00
22.	Mizoram	19.23	0.00	0.00
23.	Nagaland	0.00	0.00	0.00
24.	Odisha	566.34	600	574.34
25.	Punjab	102.15	50.90	64.73
26.	Rajasthan	256.39	100.00	116.44
27.	Sikkim	44.96	44.96	39.46
28.	Tamil Nadu	0.56	0.00	0.56
29.	Telangana	501.26	501.26	260.60
30.	Tripura	20.84	6.50	17.38
31.	Uttar Pradesh	285.68	210.69	180.69
32.	Uttarakhand	218.00	0.00	124.00
33.	West Bengal	70.07	0.00	13.53
34.	Ladakh	0.00	0.00	0.00
	TOTAL	5557.43	3664.86	3321.45

FUND RELEASE AND UTILISATION

2020-21

(Rs. in crores)

S.No	State/UT	APO approved	Fund released	Fund Utilised
1.	Andaman and Nicobar Islands	2.13	0.21	0.01
2.	Andhra Pradesh	330.82	60.61	60.96
3.	Arunachal Pradesh	155.46	142.80	0.00
4.	Assam	88.34	88.34	66.19
5.	Bihar	239.47	239.46	183.20
6.	Chandigarh	2.26	2.26	0.00
7.	Chhattisgarh	1347.02	700.00	651.64
8.	Daman and Diu and Dadar and Nagar Haveli	0.00	0.00	0.00
9.	Delhi	19.55	19.55	0.03
10.	Goa	32.68	32.56	23.39
11.	Gujarat	169.85	169.85	169.85
12.	Haryana	203.95	193.00	125.73
13.	Himachal Pradesh	158.38	150.99	119.48
14.	Jammu and Kashmir	184.33	136.13	112.61
15.	Jharkhand	376.55	251.78	214.93
16.	Karnataka	216.70	173.48	170.48
17.	Kerala	15.78	15.79	10.88
18.	Madhya Pradesh	500.00	500.00	475.64
19.	Maharashtra	599.32	260.00	236.58
20.	Manipur	27.79	27.79	27.79
21.	Meghalaya	33.97	22.43	22.01
22.	Mizoram	32.66	25.99	25.99
23.	Nagaland	0.00	0.00	0.00
24.	Odisha	773.39	773.39	676.34
25.	Punjab	177.85	123.72	128.59
26.	Rajasthan	280.70	250.00	192.37
27.	Sikkim	47.72	47.72	54.84
28.	Tamil Nadu	66.62	0.00	0.00
29.	Telangana	483.78	352.07	378.35
30.	Tripura	21.51	18.35	17.92
31.	Uttar Pradesh	442.01	271.25	252.19
32.	Uttarakhand	353.64	107.82	250.01
33.	West Bengal	74.00	8.48	8.25
34.	Ladakh	0.00	0.00	0.00
	TOTAL	7458.23	5165.82	4656.25

FUND RELEASE AND UTILISATION

2021-22

(Rs. in crores)

S.No	State/UT	APO approved	Fund released	Fund Utilised
1.	Andaman and Nicobar Islands	0.00	0.00	0.00
2.	Andhra Pradesh	325.00	125.49	121.10
3.	Arunachal Pradesh	240.85	240.16	0.00
4.	Assam	79.12	79.12	43.35
5.	Bihar	106.84	0.28	0.13
6.	Chandigarh	5.14	3.60	5.14
7.	Chhattisgarh	1500.75	700.00	855.55
8.	Daman and Diu and Dadar and Nagar Haveli	0.00	0.00	0.00
9.	Delhi	16.15	9.78	4.15
10.	Goa	21.55	32.70	17.75
11.	Gujarat	169.00	169.85	168.79
12.	Haryana	317.59	135.09	213.50
13.	Himachal Pradesh	138.10	138.10	94.77
14.	Jammu and Kashmir	257.16	266.25	127.74
15.	Jharkhand	437.60	280.71	240.99
16.	Karnataka	321.06	301.59	299.99
17.	Kerala	25.13	16.08	16.03
18.	Madhya Pradesh	616.88	616.88	561.09
19.	Maharashtra	688.27	487.50	422.43
20.	Manipur	25.09	25.09	25.09
21.	Meghalaya	36.40	36.40	36.40
22.	Mizoram	18.08	17.65	17.65
23.	Nagaland	0.00	0.00	0.00
24.	Odisha	901.03	900.37	841.67
25.	Punjab	218.06	170.86	167.82
26.	Rajasthan	286.70	203.18	182.13
27.	Sikkim	70.00	70.00	70.00
28.	Tamil Nadu	0.00	0.00	0.00
29.	Telangana	752.71	312.65	488.98
30.	Tripura	35.24	29.87	24.22
31.	Uttar Pradesh	586.90	381.13	362.06
32.	Uttarakhand	726.88	440.00	375.42
33.	West Bengal	58.30	19.25	12.92
34.	Ladakh	0.00	0.00	0.00
	TOTAL	8981.58	6209.63	5796.86

FUND RELEASE AND UTILISATION

2022-23

(Rs. in crores)

S.No	State/UT	APO approved	Fund released	Fund Utilised
1.	Andaman and Nicobar Islands	10.97	4.80	4.22
2.	Andhra Pradesh	224.09	82.51	82.51
3.	Arunachal Pradesh	196.93	189.80	189.40
4.	Assam	162.57	100.00	83.89
5.	Bihar	115.42	115.42	77.69
6.	Chandigarh	1.56	1.61	1.61
7.	Chhattisgarh	618.91	1000.00	1000
8.	Daman and Diu and Dadar and Nagar Haveli	0.00	0.00	0.00
9.	Delhi	33.93	16.58	9.58
10.	Goa	41.00	34.53	25.74
11.	Gujarat	205.40	170.00	170
12.	Haryana	270.68	248.81	137.04
13.	Himachal Pradesh	190.23	140.01	97.02
14.	Jammu and Kashmir	312.69	300.53	177.44
15.	Jharkhand	764.82	353.98	316.93
16.	Karnataka	270.98	270.98	269.36
17.	Kerala	17.26	8.50	8.24
18.	Madhya Pradesh	899.84	856.06	729.38
19.	Maharashtra	708.11	448.68	399.84
20.	Manipur	22.59	22.59	22.59
21.	Meghalaya	26.67	8.90	8.90
22.	Mizoram	16.74	12.47	10.01
23.	Nagaland	0.00	0.00	0.00
24.	Odisha	1191.31	1121.75	930.01
25.	Punjab	203.01	200.16	129.81
26.	Rajasthan	249.19	230.88	209.07
27.	Sikkim	92.85	80.00	70.57
28.	Tamil Nadu	38.22	38.22	25.95
29.	Telangana	772.65	268.47	430.73
30.	Tripura	52.90	128.82	34.85
31.	Uttar Pradesh	344.08	243.40	232.72
32.	Uttarakhand	320.20	303.24	256.32
33.	West Bengal	52.83	24.06	18.93
34.	Ladakh	0.00	0.00	0.00
	TOTAL	8428.63	7025.76	6160.35

The Executive Committee may like to take appropriate decision regarding transfer of State/UT share of CAMPA funds to the respective State/UT Government.

2. Accrual and Payment of interest on State CAMPA Fund:

As per the CAF Act, the CAMPA funds are non-lapsable and interest bearing. There are issues of delayed/ non-payment of accrued interest on the State CAMPA fund by the State Government as per the provisions under CAF Act and Rules. It is not clear whether State Government have actually credited the interest amount on State CAMPA fund maintained in their respective Public Accounts, which are necessary for meeting the enhance cost of afforestation and to offset the increased wage rates. A table showing the status of interest is given below:-

Interest informed by State CAMPA on State CAMPA fund

S. No	Years	States/UT	Year
1.	4 years	1. Andhra Pradesh 2. Delhi 3. Haryana 4. Karnataka 5. Madhya Pradesh 6. Maharashtra 7. Mizoram 8. Odisha 9. Rajasthan 10. Sikkim 11. Uttarakhand	2019-20 till 2022-23
2.	3 years	1. Andaman & Nicobar Island 2. Assam 3. Chandigarh 4. Chhattisgarh 5. Goa 6. Himachal Pradesh 7. Jharkhand 8. Punjab 9. Tripura	2020-21 till 2022-23 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22 2019-20 till 2021-22
3.	2 years	1. Arunachal Pradesh 2. Uttar Pradesh 3. West Bengal	2021-22 till 2022-23 2019-20 till 2020-21 2020-21 till 2021-22
5.	No interest accrued	1. Bihar 2. Dadra & Nagar Haveli and Daman and Diu 3. Gujarat 4. Jammu & Kashmir (UT) 5. Kerala 6. Ladakh 7. Manipur 8. Meghalaya 9. Tamil Nadu Telangana	

II. Year wise position of interest accrued on funds available with States/UTs as on 07.8.2023

(Rs. in crore)

S. No.	States/UTs	2019-20 (Rate of Interest)	2020-21 (Rate of Interest)	2021-22 (Rate of Interest)	2022-23 (Rate of Interest)
1	Andaman & Nicobar		0.32	0.54	0.52
2	Andhra Pradesh	55.68(5.50%)	58.88(3.4%)	54.32(3.35%)	57.13(3.35%)
3	Arunachal Pradesh			44.10	56.06
4	Assam	17.99 (5.5%) from 01.09.2019	28.99((5.5%)	17.98(3.35%)	
5	Bihar				
6	Chandigarh		0.62		
7	Chhattisgarh	234.86(5.5%)	119.85(3.4%)	78.53(3.35%)	
8	Dadar & Nagar Haveli, Daman & Diu		NIL		
9	Delhi	0.08	0.0706	0.072	0.053 upto feb 23
10	Goa		19.62(5.1%) from 29.08.19 to 31.03.21	11.11(5.1%)	
11	Gujarat	Nil	Nil	Nil	
12	Haryana	41.36(5.50%)	39.91(3.40%)	33.45(3.35%)	21.86(3.35%) upto dec. 22
13	Himachal Pradesh	52.29	54.21	52.13	
14	Jammu & Kashmir				
15	Jharkhand	196.54 (4.90%)	133.04 (3.35%)	132.62 (3.35%)	
16	Karnataka	42.86	43.22	37.25	
17	Kerala				
18	Ladakh		Nil		
19	Madhya Pradesh	285.89 (5.50%)	170.96(3.40 %)	312.98(3.35%)	308.94(3.35 %)
20	Maharashtra	124.03	122.60	109.40	102.22
21	Manipur				
22	Meghalaya				
23	Mizoram		13.19(5.5%) in 19-20 & (3.4%) in 20-21	6.26(3.35%)	5.70(3.35%)
24	Odisha	143.63	152.95	212.19	68.15

25	Punjab	33.27(5.50%)	33.89(3.40%)	28.82(3.35%)	
26	Rajasthan	63.46(5.50%) from Aug 19 to Mar 20	55.02(3.40%)	40.56(3.35%) upto Jan 22	42.79(3.35%) from Feb 22 to Dec 22
27	Sikkim	11.69(5.50%)	12.01(3.40%)	10.46(3.35%)	8.61(3.35%)
28	Tamil Nadu	Nil	Nil	Nil	Nil
29	Telangana				
30	Tripura	5.82	9.67	11.95	Nil
31	Uttar Pradesh	31.66 (3%) & 26.38(5.5%)	57.20(3.4%)	in process	
32	Uttarakhand	85.83(5.50%)	90.95(3.40%)	89.61(3.35%)	96.57(3.35)
33	West Bengal	Nil	8.04	7.81	

3. Credit of State Share of CAMPA Fund:

The Ministry is in the process of developing upgraded PARIVESH 2.0 digital portal since 2021 for transparency and effectiveness through online processes. Before that also PARIVESH portal was functioning for approval under the Forest (Conservation) Act, 1980. Therefore, the mechanism provided in the CAF Act for realisation of compensatory levis by the State Government from the User Agency as provided in the Sub-Section (4) of Section 3 of the Act was not started and the existing systems has been provisionally continued. The online portal is very effective in proper component-wise and project -wise reconciliation of compensatory levis.

The CAMPA Funds are now deposited in the State specific CAMPA accounts maintained in the Union Bank of India linked with PARIVESH 2.0 portal and operated by National Authority. It would be prudent to follow the existing practice of crediting 100 per cent of State/ UT funds in the same State specific CAMPA accounts with and transfer of 90 per cent of State/ UT share after due reconciliation of fund positions.

The Executive Committee of National Authority may like to advise.

AGENDA ITEM NO. 9

ANY OTHER MATTER WITH THE PERMISSION OF THE CHAIR
