

**Government of India**  
**Ministry of Environment, Forest and Climate Change**  
**(National Authority)**  
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Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003  
**Dated 19<sup>th</sup> August, 2021**

**OFFICE MEMORANDUM**

The undersigned is directed to enclose a copy of the minutes of the 14<sup>th</sup> meeting of the Executive Committee of the National Authority held on 22<sup>nd</sup>, 23<sup>rd</sup> and 30<sup>th</sup> July, 2021 through Video conferencing under the Chairmanship of Director-General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change for information and necessary action.

**Encl. As above.**

  
(Siam Khan Muan Guite)  
Assistant Inspector General of Forests  
National CAMPA

**Distribution:**

- a. Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India- Chairperson;
- b. Special Secretary & Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India – Member;
- c. Additional Secretary, IAP Division, Ministry of Environment, Forest and Climate Change, Government of India
- d. Additional Director General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India – Member;
- e. Additional Director General of Forests (Wildlife), Ministry of Environment, Forest and Climate Change, Government of India – Member;
- f. Mission Director, National Mission for Green India, Ministry of Environment, Forest and Climate Change, Government of India – Member;
- g. Head of all Regional Offices of the Ministry of Environment, Forest and Climate Change, Government of India – Member;
- h. Inspector General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India – Member;
- i. Chief Executive Officer of National Authority – Member Secretary;

**Copy to:**

1. Chief Secretary, All States/ UTs
2. Additional Chief Secretary/Principal Secretary/Secretary, Department of Forest, All States/ UTs.
3. Principal Chief Conservator of Forests (HoFF), All States/ UTs
4. CEO, State Authority, All State/ UTs
5. Director General, FSI, Dehradun & Member Secretary, Monitoring Group.

**Copy also to:**

1. IGF(NAEB)/IGF(SU)/IGF (FPD)/IGF(WL)/IGF(NTCA)/IG(ROHQ)/DG(ICFRE)

## Minutes of Meeting

### **The 14<sup>th</sup> meeting of the Executive Committee of the National Authority**

**Venue:** Through Videoconferencing

**Date:** 22<sup>nd</sup>, 23<sup>rd</sup> and 30<sup>th</sup> of July

**Time:** 3.00PM, 11.30AM and 12.00PM

### **The list of Participants is annexed and marked as Annexure-A.**

The Chief Executive Officer, National Authority welcomed the Chairman (DGF &SS, MoEF&CC), all Executive Committee members and the officers present in the meeting. With the permission of the Chair, CEO National Authority briefly explained the action taken on the decision of 13<sup>th</sup> Executive Committee and the agenda items of the 14<sup>th</sup> meeting. Thereafter, the Executive Committee took up the agenda items for detail discussion.

### **Agenda item No 1. Confirmation of Minutes of the 13<sup>th</sup> Meeting of the EC of the National Authority:**

**Decision:** The Executive Committee confirmed the minutes of 13<sup>th</sup> meeting of EC held on 07<sup>th</sup> June, 2021.

### **Agenda Item no. 2: Action Taken on the decisions of the 13<sup>th</sup> Meeting of the EC:**

#### **Decision:**

1. The action taken report on the decision of the 13<sup>th</sup> meeting of the EC of the National Authority, held on 7<sup>th</sup> June, 2021 was discussed. Certain guidance was given to the Secretariat of the National Authority to be completed in time bound manner. The EC expressed concern that follow-up was not initiated in most items and orders have been delayed. As the new CEO has joined very recently, the EC requested him to take necessary action and also see why these were delayed. It was further desired by the EC that sanction orders of APOs of remaining states/UTs be immediately scrutinized thoroughly and the sanction orders be issued at the earliest.
2. The EC once again emphasised the following basic principles for preparation and approval of State APOs. These have been time and again re-iterated by the Hon'ble Minister MoEF&CC/Chairman of the Governing Body of National CAMPA: -
  - (i) The Funds under CAMPA are to be utilised primarily for undertaking regeneration (both artificial and assisted natural regeneration) to compensate the loss of forest and create more forest inter-alia for improvement in quality of forests and the wildlife habitat, that is for





- augmentation of fodder and water for wildlife. As a principle, at least 80 per cent of the Compensatory Afforestation Management and Planning Authority (CAMPA) funds should be utilized for the above purpose of forest regeneration inter-alia for improvement in quality of forest and maximum 20% only be used for essential infrastructure support and capacity building that has direct impact on extension and improvement of forest cover and wildlife habitat.
- (ii) Protection of forests, forest related infrastructure development, wildlife protection, wildlife-human conflict mitigation and other ancillary activities are to be supported through other funds (e. g. State Plan, CSS schemes etc). Therefore, the States/UTs CAMPA Authorities should propose their funding under CAMPA as a matter of exception and only after weighing adequate justification. Once again the 80:20 principle reiterated above shall be followed.
- (iii) Use of CAMPA fund for Van Mahotsav/Publicity, forest protection, public awareness, capacity building etc must be directly linked to forest regeneration and improvement in forest cover/wildlife habitat in area terms. Area (in Ha) should be the monitorable parameter for these activities. Hence, geo-coordinates of treated sites shall be invariably uploaded on e-Green Watch portal in time. Vehicle, if in exceptional cases only for CAMPA related work required, should be hired instead of procurement for frontline staffs only. Forest/Wildlife Protection Force/Mobile Squad shall not be funded under CAMPA, as this is primarily the responsibility of State Govt./UT Adm.
- (iv) The utility of fire watch tower must be thoroughly evaluated in light of FSI's Real Time Fire alert system, and shall be accorded to in highly exceptional cases, for which justification will be provided.
3. Regarding activities to be undertaken/implemented by State Authorities for improvement of wildlife habitat/wildlife management, following observations were made:
- i. For improvement of wildlife habitat, CAMPA fund should be utilized only for raising of fodder and fruit bearing trees, soil & moisture conservation, augmentation measures and invasive weed control. Fencing and constructions of essential protection infrastructure if required, in exceptional circumstances may be done under CAMPA fund by using locally available eco-friendly materials and only after assessing site specific requirement.
  - ii. Use of CAMPA Funds for construction of concrete/Masonry boundary walls, fencing etc inside the forest and the Protected Areas shall be avoided. Fencing, if at all required, should be of bio-fencing, cable fencing, solar fencing etc.
  - iii. All major activities in PA area shall be part of approved Wildlife Management Plan. For activities in Tiger Reserves, the NTCA and



for activities in other PA areas, the Wildlife Division of MoEF&CC, should be consulted before hand. Any large activity in a Wildlife area, such as wild boar/elephant proof fencing etc. should be first evaluated for site specific need by WII.

iv. Funds for relocation of villages from Tiger Reserve should be first explored from State Government and NTCA.

4. The EC deliberated on following common issues for strict compliance by all States/UTs CAMPA authorities and National Authority: -

- (i) Monitoring of all new activities under CAMPA should be initiated by State/UTs in a time bound manner. Proper proposal be invited from Premier Institutes like ICFRE, IIFM, IISc, TERI, NEERI etc. Monitoring studies for new work should be commissioned in one (1) month and monitoring reports of all CAMPA works should be furnished within one (1) year to the National Authority.
- (ii) CEO, National Authority to collect monitoring reports of all works, hitherto completed from all States/UTs within three (3) months. Compilation should be done for both routine monitoring and Third-Party monitoring. Progress Reports for Annual Reports and Audit Reports of State/UT CAMPA, and uploading of polygons in e-green watch portal shall also be prepared by National Authority on a monthly basis.
- (iii) Random checking of polygons of some states uploaded on e-green watch reveals that, in general, the areas mentioned in the polygons and the actual areas on the ground are not matching and in some cases, plantations are not visible inside polygon either in full or in part. EC desired that CEO, National Authority shall bring this to the attention of respective State PCCF &HoFF through a D.O letter and seek related report along with corrective measures taken.
- (iv) Some states reported that plantations along river courses had in few cases got swept away due to changing of river course and flooding due to natural calamities. The EC observed that for mitigation of impacts of natural calamities, due care should be taken while selecting sites and such plantations are supported through suitable techniques to protect the plantations. Such proposals for special schemes should be thoroughly evaluated by State/UT EC before submission to National Authority for approval.
- (v) EC observed that APOs of some State Authorities are received very late in the office of National Authority and the Committee took serious note of this last-minute submission of APOs. This causes undue last-minute rush, difficulties in proper scrutiny of



of APOs and their approval by NA. Henceforth, APOs received at least 15 working days before the Executive Committee meeting shall be included in the Agenda of EC meeting.

- (vi) Funding for supply of wood saving appliances/ energy saving conventional source of energy to fringe forest villages should be obtained from schemes of the concerned Ministry like MNRE, MP&NG etc. before approaching the National Authority for funding.
  - (vii) It has been observed that in many instances, funds which have been sanctioned and approved by National Authority to respective States are not being released in a timely manner, which is causing issues in full expenditure and proper utilization of the approved APO amount. The Executive Committee have taken a serious note of the matter and have asked the National Authority to communicate to State Governments for the early resolution of this issue.
5. The EC requested CEO, NA to write to Chief Secretary (Chairperson of Steering Committee of State CAMPA) and PCCF (Chairman of EC of State CAMPA) about decisions as elaborated in para 2, 3 & 4 above for compliance/follow up/guidance.
  6. The EC authorised CEO National Authority to have detailed discussion for clarification/supplementary information with the PCCF & HoFF and CEO, State CAMPA Authorities on items deferred by it in the last meeting.
  7. The CEO, National Authority had discussions with the respective State Authorities of Rajasthan, Punjab, Assam, Odisha, Chhattisgarh, Jharkhand (on 27.07.2021); Karnataka, Arunachal Pradesh, Uttarakhand, Haryana and Madhya Pradesh (on 28.07.2021) ; Tripura, Goa, Maharashtra, Andhra Pradesh, Telangana and Uttar Pradesh (on 30.07.2021). Few States have subsequently furnished their responses/comments on each item and requested for approval of the activities in the APOs citing that many were continuing activities, which were already sanctioned in previous years through CAMPA and discontinuing them mid-way will have adverse impact on conservation and protection. The States have also justified that these activities are permissible under CAF Act, 2016 & CAF Rules, 2018 and requested for the consideration and approval of the EC.
  8. Some states have been frequently raising the issue of their inability of hiring vehicles in difficult/mountainous terrains that hiring of vehicles is a huge challenge in terms of finding a suitable agency and high cost. It has been submitted that purchase of vehicles offers more cost effectiveness in the long run as opposed to hiring in mountain terrains





which is expensive, uneconomical and often very difficult to get agencies for providing vehicles on hire. The EC will examine such specific cases in detail later on.

**Agenda Item No: 3. Approval of Annual Plan of Operation (APO) 2021-22 of Assam State Authority**

**Decision:** Assam State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs.97.68 Crores only for the year 2021-22.

The Executive Committee, NA has approved Rs.88.13Crore and deferred Rs.9.55Crore out of proposed outlay of Rs.97.68 Crores.

With regard to the APO, the following observation was made:

- a) **Brahmaputra Rejuvenation Program:** The DPR being prepared by ICFRE is due for implementation. Brahmaputra being a major river and due to recurrent floods, token provision of Rs. 20 lakhs is approved "in-principle", so that preliminary activities can be initiated. State may write to release more funds subject to implementation schedule and progress report.
- b) **Survey Demarcation and Geo-referencing of forest boundary using DGPS/ETS in Reserve Forest:** An amount of 3.60 crores (50%) is approved as first instalment. On submission of progress report, remaining amount shall be considered.
- c) **Staff amenities for frontline staff/field personnel including in 24 nos. of Biodiversity parks:** State clarified that this activity includes two components: Amenities (40L) and Solar Lights (24L). Only costs of basic amenities i.e 40 Lakhs is approved.
- d) **Procurement of satellite phones:** State had submitted problems of no/poor connectivity especially in the interior forest and WL areas including border areas. CEO National Authority, CAMPA enquired whether necessary approval from competent authority like MHA etc is obtained. This proposal may be considered if when necessary approvals from competent authority are obtained by state authority.
- e) **Procurement of smart phones:** State clarified that these are required for GPS survey, tracking, monitoring and uploading of data and will be in compliance to the approved software applications of WL tracking, fire warnings and FSI polygon uploading on e-Green watch amongst others. The proposal may be considered subject to the condition that the expenses are non-recurring in nature. An amount of 0.075 crores is approved as first instalment. The phones





specification may get vetted from FSI, and the phones shall not be replaced before minimum period specified by the Government

- f) **Publicity and Awareness and celebration of Van Mahotsav:** Amount is being reduced to 0.25 Crores (50%) with condition specified in para 2(iii).

**Agenda Item No.4: Approval of Annual Plan of Operation (APO) 2021-22 of Delhi State Authority**

**Decision:** New Delhi State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs.17.18 crores only for the year 2021-22.

The Executive Committee approved Rs. 15.82 crores out of proposed outlay of Rs. 17.18 Crores.

**Agenda Item No. 5: Approval of Annual Plan of Operation (APO) 2021-22 of Karnataka State Authority**

**Decision:** Karnataka State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs.321.09 Crores only for the year 2021-22.

The Executive Committee approved Rs.235.56 crores out of proposed outlay of Rs.377.56 crores.

**Agenda Item No. 6 (i-xxv): Approval of remaining Activities in the APO for the year 2021-22 of State Authorities**

**Decision:** The Executive Committee discussed APOs of States in detail and approved activities under CAF 2018 rules. The approved activities of APOs and their details States/UT-wise in the 14<sup>th</sup> EC meeting are annexed at (Annexure B).

**Agenda Item No.7 (I): Annual Plan of Operation (APO) 2020-21 obtaining budget sanction for completion of incomplete works (Spill over works) of Chhattisgarh State Authority.** State Authority to provide confirmation from State Finance Department that fund will be released in time this year. The spill over APO and additional APO was approved with this condition.

**Agenda Item No.7 (II): Spill over APO of year 2020-21**

**Additional APO for the year 2021-22 of Telangana State Authority:** The EC asked State Authority to provide confirmation from State Finance Department that fund will be released in time this year. The spill over and additional APO of Telangana State Authority was approved with this condition.

**Agenda Item No. 8: Approval of Funds for the CPC Green (PARIVESH 2.0) from "CAMP A" has been submitted by IA division.**

**Decision:** The Executive Committee went through the details furnished in the Agenda Item. It was submitted by AS (IA Division) and his team that EC clearance in the forest area is interlinked with FC clearances as well as wildlife clearances in Protected Areas/ ESZ with the overall aim to conserve forest, ecology, biodiversity and environment. There is a need to have an integrated platform/mechanism for online access, filing of data, management and monitoring of cases through a single window portal of the proposed Parivesh 2.0. This platform when operational will lead to ease of doing responsible business by facilitating the project proponents/applicants to make one comprehensive application for various clearances through a single window and also expedite processing and monitoring of various stages of the application by concerned officers/ authorities.

*2. During discussion, it was decided that the following activities related to NA will be included in the proposal for integration with Parivesh 2.0 portal:*

- A. Online Payment mechanism/ gateway by UA for CAF/ Compensatory levies and other such levies as applicable.*
- B. Integrate e-Green Watch portal to provide assistance to NA.*
- C. Provision of IT support including necessary personnel for NA (Details to be provided by NA).*
- D. Integration, uploading and access of following documents and reports by National Authority and State CAMP A Authority.*
  - i. APOs to be submitted by States/ UTs and uploaded at PARIVESH*
  - ii. M&E Report with MIS for Decision Support System*
  - iii. Annual Report*
  - iv. Audit Report*
  - v. Fund Utilization*
  - vi. Annual Demand & Expenditure*

3. Parivesh 2.0 proposal of MoEF&CC aims for creation a single window system for overall management of regulations related to forest, wildlife and environment and is within the ambit of Section 5(b)(iii) of the CAF Act, 2016 as the facility shall also help in management and monitoring of CAMP A works and payment mechanism of compensatory levies. It will also lead to integrated administration of the Forest, Environment and Wildlife sector. The proposal, therefore, recommended as per the provision of section 15 (1) (ii) of CAF Act, 2016 subject to following condition, for approval by the Governing Body of NA: -





- (i) The funds will be released annually to the Project Division, who would make disbursements based on committed milestones and service level benchmarks specified in the relevant contractual documents and achieving defined stages of physical targets/ specific outcomes.
  - (ii) The Project Division will explore additional funds from various sources to supplement the financial requirements of the Project and reduce dependence on National Fund of CAMPA.
  - (iii) Implementation, compliance and monitoring of progress of the Parivesh 2.0 Project will be the responsibility of the IA Division, which will submit necessary reports/ UCs etc. as per relevant CAF Rules.
  - (iv) Activities listed in para 2 above shall be included in the project.
4. The Programme (IA) Division will also ensure that Parivesh 2.0 is integrated with not only clearances mechanism under various Acts & Rules of the Ministry, but also their compliance, monitoring, verification and evaluation by the respective User agencies/ Project Proponents by concerned regulatory authorities
5. The EC recommended for in principle approval of funding to Parivesh 2.0 at the cost of Rs. 95.59 crores for a period of five (5) years under the provision of section 5(b)(iii) of CAF Act, 2016 with annual requirements as given in following table: -

<b>Amount in crores</b>						
<b>Year</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>Total</b>
<b>Fund Requirement in Rs.</b>	25.67	18.27	16.62	17.21	17.82	95.59

- The amount to be released in quarterly instalments every year as per demand raised by the program division.
6. Further, in order to rationalise the cost, the project division is to constitute technical monitoring committee as an oversight mechanism to assess and examine the stage of development of the system and also whether the demanded software and hardware are actually required.

**Agenda Item No. 9: Approval of a Pilot Project on ‘Seed Ball Plantation’ to be taken up in the states in collaboration with ICFRE**

**Decision:** The Executive Committee deliberated on the details furnished in the agenda item proposed by ICFRE through the NAEB division. The project is to be implemented in 20 states for two years starting from 2021-22 with an objective of deploying low cost innovative technology for complementing massive greening exercise in order to achieve the various National and International green commitments. The Proposed scheme is to be taken up in the states in collaboration with ICFRE.





The EC recommended the proposal for approval at a total cost of Rs. 904 lakhs, by the Governing Body of National Authority.

**Agenda Item No. 10: Approval of Project proposal on 'Pan India assessment and monitoring of endangered species covered under the 'Integrated Development of Wildlife Habitats' (IDWH) scheme of MoEF&CC Government of India.**

**Decision:** The Executive Committee deliberated the details furnished in the agenda item proposed by Wildlife Institute of India (WII) through the Wildlife Division. The aim of the proposal is to fill this data gap with active involvements of State Forest Departments and other relevant agencies for a period of two years, to develop methodological protocol, assess and monitor the population of the species covered under DWH. Cost will also include the capacity building of concerned frontline staff

The EC recommended the project proposal for approval at a total cost of Rs.19.05 crores by the Governing Body of National Authority.

**Agenda Item No. 11: Approval of Strengthening of CAMPA Office**

The CEO, National Authority apprised the EC that strengthening and improvement of the Administrative structure of National Authority of CAMPA is urgently required for smooth functioning.

Presently a very skeletal structure is available to carry out all works. This requires creation of posts, appointment of consultant and other officials to man various operations on National Authority. National Authority of CAMPA has become effective with coming into force of CAF Act, 2016 but so far appropriate initiative has not been done to ensure engagement of suitable manpower support for the Authority.

National Authority, CAMPA office is presently functioning with bare minimum infrastructure. The office space available at CGO Complex at Block No 03, 4<sup>th</sup> floor is very small; cramped accommodation and can't be expanded due to space constraints. There is no proper room for CEO, Jt. CEO, Dy.CEO, AIGFs, Technical Consultant, Finance and Accounting officials and other contractual staffs. There is acute shortage of IT equipment like Desktop and Laptop computers, Xerox machines, printers, scanners etc.

It was submitted by CEO National Authority that despite these huge shortcomings, lack of minimum required manpower, CAMPA office is trying its best to attend very important following matters/ activities on top priority, but efficiency is badly affected: -

**1) Meeting of Governing Body of CAMPA**

As per the CAF Act, 2016, the governing body of National Authority of CAMPA is required to meet once in six months. Last meeting was last



held in Nov, 2019. The governing body approves all the schemes recommended by Executive Committee.

**2) Reconciliation of funds deposited in CAMPA**

Reconciliation of funds is done to verify the amount deposited by user agency in lieu of the diversion of forest land. This facilitates calculation of the share of State Authority and National Authority so that the share of State Authority can be transferred to them. There is no account functionary at present to handle this task, resulting in difficulties in timely reconciliation.

**3) Confirmation of Amount deposited by User Agency**

The amount deposited by user agency in CAMPA is required to be confirmed to facilitate grant of Stage II clearance under FC Act. A large number of such confirmations are pending in CAMPA due to insufficient number of staffs to handle the work.

**4) Audit of CAMPA**

No audit of CAMPA, both internal and external, has been initiated so far, which needs to be taken up on top priority. The report is to be placed before Governing Body.

**5) Payment mechanism**

An online payment mechanism with involvement of Reserve Bank of India, CAG and State Authority is proposed to be developed so that the fund deposited by user agency is credited in both State and National Authority in 90:10 ratio. In order to functionalise this, additional staff like financial adviser and adequate equipment are required.

**6) Approval of APOs**

Follow up with states is required to ensure that States/UTs submit APOs in time. Proper scrutinizing and examination of APOs submitted by States is required. The appraisal of APOs of all States takes lot of time in view of very few officials available with National CAMPA.

**7) Approval of schemes**

Several scheme recommended by EC needs to be processed on time from CAMPA office.

**8) Monitoring of implementation of approved State APOs by the States.**

**Decision:** After detail deliberations on the requirements submitted by CEO, National Authority, the Executive Committee agreed in principle to the





proposal of the National Authority as mentioned in the agenda item regarding strengthening of Office of NA including that of the CEO, Jt. CEO, Dy. CEO, AIGFs, Consultants and Section along with measures to delegate financial powers to NA for meeting demands of increasing workload. The EC decided that the appropriate proposal may be moved to IFD for consideration.

**Additional Agenda item NO. 12: With Permission of the Chairman, Executive Committee**

**i. Dolphin Project Submitted through WL Division:**

The proposal submitted by WL Division for range-wide enumeration of River Dolphin populations in India under CAMPA mentioning that the budget is prepared, keeping in mind the resource required for each range state, as well as Wildlife Institute of India and the state budgets may require validation from respective states.

The consolidated budget (in Crores INR) proposed is as follows:

Head	Assam	West Bengal	Bihar	Uttar Pradesh	Madhya Pradesh	Punjab	Wildlife Institute of India	Total
Staff/Volunteers	0.05	0.03	0.04	0.05	0.01	0.01	1.26	1.45
Boat hire/Purchase	0.12	0.12	0.26	0.26	0.08	0.08	0.25	1.16
Boat fuel	0.18	0.18	0.26	0.31	0.03	0.01	0.00	0.97
Support Vehicles	0.03	0.03	0.04	0.04	0.01	0.00	0.05	0.19
Instruments	0.48	0.50	0.55	0.98	0.28	0.22	1.25	4.25
Workshops	0.03	0.03	0.04	0.05	0.01	0.01	0.20	0.37
Publication	0.01	0.01	0.01	0.01	0.01	0.01	0.10	0.13
Travel/Food	0.03	0.02	0.03	0.04	0.01	0.01	0.56	0.70
Contingency	0.09	0.09	0.12	0.17	0.04	0.03	0.37	0.92
<b>Grand total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.34</b>	<b>1.90</b>	<b>0.48</b>	<b>0.38</b>	<b>4.04</b>	<b>10.15</b>

The Executive Committee agreed "in principle" to the proposal of WL Division subject to submission of detailed proposal. WL Division to submit revised proposal.

**ii. Land Degradation Project submitted by Desertification Cell for setting up of Centre of Excellence at ICFRE**

The proposal was deferred. The EC sought further details from the project proponent. Further, EC observed that the costing for infrastructure and manpower may be explored from other sources and also if any existing facilities of ICFRE are being included/utilised. EC was also of the opinion that the funding, if at all from National CAMPA, should be one-time and non-recurring. The SS&FA desired that option of AFRI as location of the Centre should be explored. The PD was asked to explore funding from other sources and submit a revised proposal for consideration before the next EC.



**iii. Reassessment Study for modification of Management Plan Sustainable Mining (MPSM) in Saranda and Chaibasa Forest Division in West Singbhum District of Jharkhand submitted by FC Division.**

The proposal was submitted by FC Division stating that in pursuance to decision taken in the meeting dated 04.02.2019 (held between Secretary, EF&CC and officials of the Government of Jharkhand and inter-ministerial meeting dated 26.08.2019 held between Hon'ble Minister, EF&CC, Hon'ble Minister, Mines, Hon'ble Minister, Steel, and Hon'ble CM of Jharkhand), the MoEF&CC has assigned a re-assessment study of MPSM to ICFRE.

As per the proposal, said Study will be led by the ICFRE with WII, ISM Dhanbad and IIT Kharagpur as member organization. The cost of the proposed study is Rs 3.54 crores, as communicated by ICFRE. This matter is being reviewed at various levels in the Ministry wherein, it was desired that ICFRE, at their own cost, may initiate the short term table top exercise using the available information for this re-assessment study while the detailed assessment may be taken up subsequently by the ICFRE. The ICFRE, in turn, has requested for release of an amount of Rs. 30,29,500/- so that it may initiate the table top study as per ToR approved by the Ministry. The Executive Committee deliberated the details furnished in the agenda item proposed by Forest Conservation division MoEF&CC and recommended the project proposal at the total cost of Rs.3.54 crores by Governing Body of National Authority.

The EC further desired that a status report on all the studies & projects undertaken by ICFRE, IIFM, WII and any other premier institutes funded by the National CAMPA should be placed in the next meeting.

**The meeting ended with thanks to the chair**

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List of members who attended the 14<sup>th</sup> Executive Committee meeting

Sl. No.	Name of Officer	Designation	Name of State
<b>MoEF&amp;CC</b>			
1.	Shri .Sanjay Kumar	DGF& SS	MoEFCC
2.	Shri Praveen Garg	Special Secretary & FA	MoEFCC
3.	Shri. Arun Singh Rawat, IFS,	Director General	ICFRE
4.	Shri. Subhash Chandra	CEO, CAMPA	MoEFCC
5.	Shri. Soumitra Dasgupta	ADG, WL	MoEFCC
6.	Shri. Ravi Agarwal	Addl. Secretary	MoEF&CC
7.	Shri. Pankaj Asthana	IG NAEB	MoEFCC
8.	Dr. SP Yadav	ADG, PT	MoEFCC
9.	Dr. Dhananjai Mohan, IFS	Director	WII
10.	Shri. Jigmet Takpa	JS (Desertification Cell)	MoEFCC
11.	Shri. A. K. Mohanty	IGF,FC	MoEFCC
12.	Shri. Sujeet Kumar Bajpai	JS (IA)	MoEF&CC
13.	Shri. Bivash Ranjan	DDG	IRO, Bhopal
14.	Shri. Subrat Mohapatra	DDG	IRO, Ranchi
15.	Shri Jerome Minz	Director, IFD	MoEFCC
16.	Shri. A.K. Bhattacharya	Director	MoEF&CC
17.	Shri. Sharath Kumar P	Scientist F	MoEF&CC
18.	Shri. Mohit Saxena	Dy. Director	MoEF&CC
19.	Shri. Anil Kumar	Director	NIC
20.	Shri. Siam Khan Muan Guite	AIG, CAMPA	MoEFCC
21.	Smt. Ajeeta Longjam	AIG, CAMPA	MoEFCC
22.	Dr. Manjunatha M	Consultant (F&W) CAMPA	MoEFCC
23.	Dr. Kumarsukhadeo Prakash Gadekar	Consultant (F&W) CAMPA	MoEFCC
<b>States/UTs</b>			
24.	Smt. Alka Bhargava	PCCF & HoFF	Assam
25.	Dr. Mohit Gera	PCCF & HoFF	Jammu & Kashmir
26.	Shri. R. K. Singh	PCCF & HoFF	Arunachal Pradesh
27.	Shri. Liandawla	PCCF & HoFF	Mizoram
28.	Shri. S K Ratho	PCCF & HoFF	Odisha
29.	Shri. Vidya Bhushan Kumar	PCCF & HoFF	Punjab
30.	Shri. M L Srivastava	PCCF & HoFF	Sikkim
31.	Shri Aditya Joshi	PCCF & HoFF	Manipur
32.	Shri Santosh Kumar	PCCF & HoFF	Goa
33.	Shri. Lokesh Jayswal	PCCF, CAMPA	Telangana
34.	Shri S. G. Thembhurnikar	PCCF, CAMPA	Maharashtra
35.	Dr. Jaipal Singh	CEO, CAMPA	Gujarat
36.	Smt. Uma Nanduri	CEO, CAMPA	Odisha
37.	Smt. Shikha Mehra	CEO, CAMPA	Rajasthan
38.	Shri Pankaj Goel	CEO, CAMPA	Haryana
39.	Shri Sanjay Srivastav	CEO, CAMPA	Uttar Pradesh
40.	Shri Jaber Suhag	CEO, CAMPA	Uttarakhand
41.	Shri Lokesh Jayswal	CEO, CAMPA	Telangana
42.	Shri S. A. Nongsiej	CEO, CAMPA	Meghalaya
43.	Mrs. Soreiphy Vashum	CEO, CAMPA	Manipur
44.	Shri Rajesh Ravindra	CEO, CAMPA	Kerala
45.	Shri Sarvesh Rai	CEO, CAMPA	J& K(UT)
46.	Dr. C. Kunhikannan	Director	IFGTB,

(Annexure B) below:

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**Agenda Item No.3**

**APO for the year 2021-22 OF Assam State Authority**

**File No: NA-15/7/2020-NA**

Assam State Authority has submitted Annual Plan of Operation of the Assam State CAMPA for the financial year 2021-22 to the National Authority. The outlay of various forestry and wildlife activities in APO 2021-22 is for **Rs.97.68 crores**.

2 As per the APO provided by the Assam State Authority, those activities against which EC has observations and summary of cost of deferred and approved items for the financial year 2021-22 are as follows.

Amount in crores					
S.N.	CAF Rules	Activities	Physical Target (in ha / Nos.)	Financial Target	Remarks
<b>1.</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	Rule 5(2) (b)	Brahmaputra Rejuvenation Program		1.00	Token provision of Rs. 0.20 crore may be considered for approval
	Rule 5(2) (b)	Survey Demarcation and Georeferencing of forest boundaries using DGPS/ETS in reserve forests		7.20	Token provision of Rs. 3.60 crore may be considered for approval
	Rule 5(2) (i)	Habitat management		0.63	Deferred
	Rule 5(2) (m)	Biodiversity conservation PBR	<b>26 Nos.</b>	0.24	Not approved
<b>2.</b>	<b>Proposed activities as per Rule 5(3) under NPV 20%</b>				
	Rule 5(3) (e)	Staff amenities for frontline field personnel including in 24 nos. of Biodiversity Parks	As per Agenda	0.70	0.45 Cr considered. Remaining 0.25 Cr. deferred.
	Rule 5(3)(e)	Anti-poaching camp	5No's	0.72	Deferred
		Floating anti-poaching camp	2No's	0.50	Deferred
		Construction of iron gate with boundary wall and infrastructure development of the Rhinoland park under Nagaon social forestry division	1No	0.52	Deferred
	Rule5(3)(e)	Construction of iron cages for rescue and transportation of wild animals (for Rhino 3 Nos@Rs.3.42 Lakhs for leopards/tiger 10nos @Rs.0.84lakhs)	13 No's	0.19	Deferred



		Procurement of satellite phones	LS	0.20	Deferred
	Rule5(3)(i)	Publicity & awareness and celebration of Van Mahotsav etc	LS	0.50	Rs. 0.25 crore approved
	Rule5(3)(c)	Procurement of Smart Phones	100Nos	0.15	0.075 crore approved
		<b>Deferred</b>		<b>8.00</b>	
		<b>Approved</b>		<b>89.68</b>	
		<b>Grand Total</b>		<b>97.68</b>	

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**Agenda Item No.4**  
**APO for the year 2021-22 of Delhi UT Authority**  
**File No. NA-15/17/2020-NA**

New Delhi UT Authority has submitted Annual Plan of Operation of the Assam State CAMPA for the financial year 2021-22 to the National Authority. The outlay of various forestry and wildlife activities in APO 2021-22 is for **Rs.17.18 Crores.**

2. As per the APO provided by the Delhi State Authority, those activities against which EC has observations and summary of cost of deferred and approved items for the financial year 2021-22 are as follows.

Sl. No.	CAF Rules	Item	Physical Targets	Financial Targets (Rs. in Crores)	Remarks
<b>1.</b>	<b>Site Specific</b>				
		Creation of Compensatory Afforestation against 2 projects of PGCIL which have been granted Stage-I approval	24.49 Ha.	2.45	Approved subject to providing GPS coordinates details
		Plantation of dwarf plants/shrubs under ROW of Transmission Line projects approved under FCA in 2017		1.33	
		Maintenance of CA plantations created in 2020-21 (1 <sup>st</sup> year)	50.408 Ha.	3.63	
		Maintenance of CA plantations created in 2020-21 (6 <sup>th</sup> year)	28.579 Ha.	1.03	
		<b>Sub Total</b>		<b>8.44</b>	
<b>2</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2)(g)	Enrichment of vegetation all along banks of existing water bodies in North and South Division	As per Agenda	1.11	Approved subject to providing GPS coordinates details
	5(2)(g)	Soil and Moisture Conservation works (creation and regeneration of water bodies) No.	3 No.	1.00	
	5(2)(d)	Dismantalable Camp Offices at Plantation sites	4No.	0.60	
	5(2)(d)	Construction of forest guard huts	4No.	2.00	
		<b>Sub Total</b>		<b>4.71</b>	
<b>3</b>	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				
	5(3)(a)	Modernization of forest nurseries	2No.	1.50	

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	(01 in West Forest Division and 01 in North Forest Division)			
5(3)(a)	Maintenance of medicinal/herbal garden on the plantation site at Shastri park developed under APO 2020-21	1No.	0.04	
5(3)(d)	Construction of watch towers	6No.	1.03*	Deferred. Concrete structures not allowed. Only iron angles and local materials be used
5(3)(h)	Third party Monitoring	LS	0.10	
	<b>Sub Total</b>		<b>2.67</b>	
<b>4.</b>	<b>Proposed Activities as per Rule 6(a) under Interest 60%</b>			
6(a)(iv)	Ex post facto approval for payment of remuneration to accounts assistant for management of CAMPA accounts (January, 2020 to November, 2020)	L/s	0.03	
6(a)(iv)	Approval for payment of remuneration to accounts assistant for management of CAMPA accounts (December, 2020 to March 2022)	L/s	0.05	Subject to furnishing of details
6(a)(iv)	Hiring of personnel for office establishment	9Nos	0.20	
6(a)(i)	Provision to offset incremental cost of CA due to wage rate enhancement	5% Percentage of plantation	0.43	
	<b>Sub Total</b>		<b>0.71</b>	
<b>5.</b>	<b>Proposed Activities as per Rule 6(b) under Interest 40%</b>			
6(b)(i)	Management of Office establishment	As per agenda	0.10	
6(b)(ii)	Hiring of vehicle	1No.	0.05	
	<b>Sub-Total</b>		<b>0.65</b>	
	<b>Deferred</b>		<b>1.03</b>	
	<b>Approved</b>		<b>16.15</b>	
	<b>Grand Total</b>		<b>17.18</b>	

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**Agenda Item No. 5**

**APO for the year 2021-22 Karnataka State Authority**

**File No.NA-15/35/2020-NA**

The State CAMPA Authority of Karnataka has submitted the Annual Plan of Operation for the financial year 2021-22 for total outlay of **Rs.321.09 crores**.

2. As per the APO provided by the Karnataka State Authority, those activities against which EC has observations and summary of cost of deferred and approved items for the financial year 2021-22 are as follows.

					Amount in Crores
Sl. No.	CAF Rules	ACTIVITIES	Physical Target (in ha.)	Financial Target (in Crores)	Remarks
1.	<b>Proposed Activities as per Rule 5(2) under NPV 60%</b>				
	5(2)(d)	Protection of plantation and forest through CPT/Stone wall/Fencing/RCC pillars.	1439.999 KM	22.13	Deferred. Detailed justification and area to be regenerated given. Plantation protection should have been part of previous scheme.
	5(2)(i)	Establishment/maintenance of different MAC mitigation measures such as Elephant Proof Trenches, Solar fencing, Tentakal fencing, Rail Barricade, Cable barricades etc.		30.00	Deferred. Geo-coordinates and detail estimates. Rail Barricade not approved. In principle approval for 15 crores
	5(2)(h)	Relocation of families residing in Dandeli Tiger Reserve		20.40	Deferred
	5(2)(k)	Assistance to ZAK towards purchase of food & fodder and maintenance of animal rescue centre at Koorgally village (Mysuru), Bannerghatta (Bengaluru), ABVZ Hampi, Shivamogga&Gadag.		7.00	Deferred. Comprehensive justification as to why the items need to be funded under CAMPA as it is primarily the responsibility of the State. In case justified, detailed plan needed.
3	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				



	5(3) (e)	Construction of residential and officials buildings in forests for concerned staffs up to the rank of RFO deployed for protection of forest and wildlife		6.00	Rs.3.00 Crores approved
		<b>Deferred</b>		<b>67.53</b>	
		<b>Approved</b>		<b>253.56</b>	
		<b>Grand total</b>		<b>321.09</b>	

\*\*Wall Construction activities deferred. State to furnish detailed site-specific activities by WII. See Minutes of Meeting (Agenda Item-2 para 3)





**Agenda Item No. 6 (i)**

**Annexure-B(i)**

**APO for the year 2020-21 of Andhra Pradesh State Authority**

**F. No. NA-15/11/2020-NA**

**Andhra Pradesh** State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22. The APO was discussed in the 11<sup>th</sup> meeting of the Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2. NA has approved Rs.204.20 crores out of proposed outlay of Rs.377.56 crores vide letter dated 6<sup>th</sup> May, 2021.

3. The details of approval of remaining activities of worth Rs.173.36 are as under

**Amount (in Crores)**

SI No.	CAF Rules	Activities	Physical Target (Ha./Nos.)	Financial Target	Remarks
1	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2) (k)	Establishment, operation and maintenance of animal rescue centers, and veterinary treatment facilities for wild animals		2.07	Subject to concurrence from WL Division of MoEF&CC.
	5(2)(g)	Rejuvenation of Krishna river (Guntur, Eluru, Krishna),Atmakur, Kurnool &Markapur divisions )	10435ha	44.09	Deferred Details of Geo-coordinates not furnished
2	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				
	5(3) (g)	Rejuvenation of Godavari river (Eluru& Kakinada Divisions)	1416ha	8.16	
		<b>Deferred</b>		<b>54.32</b>	
		<b>Approved</b>		<b>119.04</b>	
		<b>Grand Total</b>		<b>173.36</b>	



**Agenda Item No. 6 (ii)**

**Annexure-B(ii)**

**APO for the year 2020-21 of Bihar State Authority**

**F. No. NA-15/13/2020-NA**

Bihar State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs. 108.34 crores**. The APO was discussed in the 11<sup>th</sup> meeting of the Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2 The NA has approved **Rs.100.57 crores** out of proposed outlay of **Rs.108.34 crores** vide letter dated 6<sup>th</sup> May, 2021.

3.The details of approval of remaining activities of worth **Rs.7.77** are as under

SI No.	CAF Rules	Works Name	Physical Target	Amount (in crores)	Remarks
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2) (i)	Publicity - Cum - Awareness program and exhibition		<b>0.55</b>	<b>Deferred</b> Details are not furnished
<b>2</b>	<b>Proposed Activities as per Rule 5(3) under Interest 60%</b>				
		Activities referred to line Sub-rules (2) and (3) of rules (5)		<b>6.31</b>	<b>Deferred</b> Details are not furnished
		<b>Deferred</b>		<b>6.86</b>	
		<b>Approved</b>		<b>0.91</b>	
		<b>Grand total</b>		<b>7.77</b>	





**Agenda Item No.6 (iii)**

**Annexure-B(iii)**

**APO for the year 2021-22 of Chandigarh State Authority File No. NA-15/26/2020-NA**

Chandigarh State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs. 3.8551 crores**. The APO was discussed in the 11<sup>th</sup> Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2 The NA has approved **Rs.2.22 crores** out of total proposed outlay of **Rs.3.8551 Crores** vide letter of even no. dated 29.04.2021.

3. The details of approval of remaining activities of worth **Rs.1.63** are as under

Sl. No.	CAF Rules	Activities	Physical Target (Area In Ha/Km)	Financial Target (Rs. in crores)	Remarks
1		<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>			
		Vertical Garden for dust absorption at Daria	-	0.25	Deferred
		<b>Deferred</b>		<b>0.25</b>	
		<b>Approved</b>		<b>1.38</b>	
		<b>Grand Total</b>		<b>1.63</b>	



**Agenda Item No. 6 (iv)**

**Annexure-B(iv)**

**APO for the year 2020-21 of Chhattisgarh State Authority**

**F. No. 15-2(7)/2020-NA(Pt)**

**\*\*\* Activities deferred for this instant subject. State to submit progress and utilization report on the earlier sanctioned APOs.**





**Agenda Item No.6 (v)**

**Annexure-B(v)**

**F. No. 15/10/2020-NA**

**APO for the year 2021-22 of Goa State Authority**

Goa State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs. 32.70 crores**. The APO was discussed in the 12<sup>th</sup> Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021.

2. The NA has approved **Rs.9.06Crores**and deferred **Rs.11.97 Crores** out of total proposed outlay of **Rs.32.70 Crores** vide letter of even no. dated 14.06.2021.

3. The details of approval of remaining activities of worth **Rs.11.67 crores** are as under

SI No.	CAF Rule	Activities	Physical Targets (Area in Ha)	Financial Targets (Rs. Crores)	Remark
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
		Construction of bore well at Dr. Ambedkar Garden	1 no.	0.05	Deferred
<b>3</b>	<b>Proposed Activities as per Rule 6(b) under Interest 40%</b>				
	6 (b) (i) & 6 (b) (iii)	Participation for All India Forests sports meet*	6.00	0.25	Deferred
		<b>Deferred</b>		<b>0.30</b>	
		<b>Approved</b>		<b>11.37</b>	
		<b>Grand total</b>		<b>11.67</b>	

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**Agenda Item No.6 (vi)**

**Annexure-B(vi)**

**File No.NA-15/29/2020-NA**

**APO for the year 2021-22 of Gujarat State Authority**

Gujarat State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of Rs. **200.00** crores. The APO was discussed in the 13<sup>th</sup> Executive Committee of the National Authority held on 09.06.2021.

2 The NA has approved **Rs.167.35** Crore and deferred **Rs.28.54** Crores out of total proposed outlay of **Rs. 200.00** Crore.

3. The details of approval of remaining activities of worth **Rs.4.11** Crores are as under

Sl No	CAF Rules	Activity	Physical Targets	Financial Target (Rs. in Crores)	Remarks
<b>1</b>	<b>Proposed Activities as per rule 5(3) under NPV 20%</b>				
	5(3)(e)	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife	35Nos	4.11	
		<b>Approved</b>		<b>4.11</b>	



**Agenda Item No.6 (vii)**

**Annexure-B(vii)**

**NA-15/6/2020-NA**

**APO for the year 2021-22 of Haryana State Authority**

**Haryana State Authority** has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs. 319.66 crores**. The APO was discussed in the 12<sup>th</sup> Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021.

2. The National Authority has approved of **Rs.155.98Crores** and deferred **Rs.118.32Crores** out of total proposed outlay of **Rs.319.66 crores** vide letter of even no. dated 25.06.2021.

3. The details of approval of remaining activities of worth **Rs. 45.21 crores** are as under

Sl. No.	CAF Rules	Works Name	Physical Target (Area in Ha/Km)	Financial Target (Rs.in crores)	Remarks
<b>1</b>	<b>Proposed Activities as per Rule 5(3) under NPV20%</b>				
	5(3)(b)	Conservation, Restoration and Protection of KilazafargarhPf/Quila	L/s	2.00	Deferred: To re-submit proposal w.r.t. Afforestation
		<b>Deferred</b>		<b>2.00</b>	
		<b>Approved</b>		<b>43.21</b>	
		<b>Grand Total</b>		<b>45.21</b>	

\* Procurement of vehicles proposed as part of this component not allowed, hiring may be allowed. The remaining items in the component approved.

**Agenda Item No.6 (viii)**

**Annexure-B(viii)**

**File No.NA-15/19/2020-NA**

**APO for the year 2021-22 of Himachal Pradesh State Authority**

**Himachal Pradesh** State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs.138.10crores**. The APO was discussed in the 11<sup>th</sup> meeting of the Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2. The NA has approved **Rs.87.50Crores** out of proposed outlay of **Rs.138.10 Crores** vide letter dated 3<sup>rd</sup> May 2021.

3. The details of approval of remaining activities of worth **Rs. 50.60 Crores** are as under

SI No.	CAF Rules	Activity	Physical Target (Area in Ha./No.)	Financial Target (Rs. in Crores)	Remarks
<b>1</b>		<b>Site Specific Activities</b>			
	Mandatory Activities	<b>Catchment Area Treatment Plans (CAT Plans)</b>			
		Infrastructure Development & Forest Protection	4300 No's	3.69	Approved. Details to be furnished by State
		<b>Deferred</b>		<b>0.00</b>	
		<b>Approved</b>		<b>50.60</b>	
		<b>Grand Total</b>		<b>50.60</b>	





**Agenda Item No.6 (ix)**

**Annexure-B(ix)**

**APO for the year 2021-22 of Madhya Pradesh State Authority**

Madhya Pradesh State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.776.97 crores**. The APO was discussed in the 11<sup>th</sup> meeting of the Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2. The NA has approved **Rs. 570.17crores** out of proposed outlay of **Rs.776.97 crores** vide letter dated 17.05.2021.

3. The details of approval of remaining activities of worth **Rs.206.80 crores** are as under

Sl No	CAF Rules	Name of Work	Physical Target (Area in Ha)	Financial Target (Rs. in Cr)	Remarks
1.	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
		<b>Protection of Forests</b>			
	5(2)(d)	(a) Purchasing of Revolver & Bullets	228 Revolver 2 8850 Kartoos	2.45	Purchase of arms and ammunitions from CAMPA funds shall not be allowed.
		(b). Purchasing of Stun Baton	5000 No.	2.00	
		(c). Purchasing of Night Vision Camera	15 No.	0.75	
		(d). Purchasing of Search Light	500 No.	0.75	
		(e) Purchasing of Anti-Riot Gum	12	0.05	
		(f) Purchasing of Drone	10	0.5	
		(g) Procuring Patrolling Vehicle on Rent for Forest Protection	475	18.24	Deferred. Details submitted by state do not match in the abstract. Hiring of minimum number of vehicles allowed, if essential.
		(h) Constructions of Boundary Pillars	15262	7.63	Deferred Details to be furnished
	5(2)(m)	Forest fire prevention and control operation		16.53	Deferred Details to be



				furnished
5(2)(i)	(a) Tools for the conservation and monitoring of species of wildlife	LS	3.96	Deferred Details to be furnished
5(2)(k)	(b) Fencing work and Cattle Proof Wall Construction	LS	5.4	Deferred
	(d) Wildlife Management outside of Protected Areas (Development of Grass Land, Water Body)	LS	20**	One-time approval for Rs. 10 crores
	(f) Up-gradation of treatment and testing facilities of Wild Animals at NanajiDeshmukh Animal Medical Science University, Jabalpur	LS	2.25**	One-time approval for 1.50 crores
	(g) Management of Wild Elephants	LS	1.00	Deferred
	(h) Rehabilitation of wildlife and purchase of medicines	LS	1.00	Deferred
	(k) Animal vaccination	LS	1.24	Deferred
	(l) Purchasing of wildlife Rescue equipment	LS	3.84**	2.00 crores approved subject to vetting by CZA
	(o) Other Works (Population Estimation of Migratory birds, Raptors in National Chambal Sanctuary), Quarantine Enclosures etc.	LS	2.22**	Rs.1.00 crores approved
<b>2. Proposed Activities as per Rule 5(3) under NPV 20%</b>				
5(3)(c)	Establishment of Wireless Communication System	LS	14.20**	Rs.5.00 crores approved. 1/3 <sup>rd</sup> circles may be prioritize
	(a) Up-gradation of inspection paths, Culverts construction		10.25**	2.50 crores approved for part up-gradation of inspection paths
	(b) Up-gradation of infrastructure in timber depots		9.97	Such items may not be allowed under CAF, it is primarily State's responsibility.
	(c) Hiring of cranes in timber depots		1.73	Deferred
	(a) Forest Naka	10 No.	2.5	Deferred
	(b) Barrier	10 No.	1.5	Deferred
	(c) Portable Forest Chowki	30 No.	1.2	Deferred
	(d) Line Quarter	10 No.	3.8	Deferred



**Agenda Item No.6 (x)**

**Annexure-B(x)**

**APO for the year 2021-22 of Maharashtra State Authority  
File No. NA-15/18/2020-NA**

Maharashtra State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.688.27Crores**.The APO was discussed in the 13<sup>th</sup> meeting of the Executive Committee of the National Authority held on 7th June, 2021.

2. The NA has approved **Rs.106.66Crores** and deferred Rs. 246.31Crores out of proposed outlay **Rs.688.27Crores** vide letter dated 2<sup>nd</sup> July 2021.

3. The details of approval of remaining activities of worth **Rs.335.30crores** are as under

SI No	CAF Rules	Works Name	Physical Target (in ha./km)	Financial Target (in crores)	Remarks
1.	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2)(h)	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners )		100.00	Deferred. Required NTCA approval
		<b>Deferred</b>		<b>100.00</b>	
		<b>Approved</b>		<b>225.30</b>	
		<b>Grand Total</b>		<b>335.30</b>	

	(e) Watch Tower	10 No.	0.8	Deferred
	(g) Pre-Fabricated Patrolling CAMP (50 Wildlife)	50 No.	5	Deferred
	Butterfly Park		1.87	Deferred
5(3)(f)	Tiger Monitoring and Protection Labors to assist regular staff		8.00**	Rs.5.00 Crores approved
<b>3. Proposed Activities as per Rule 6(a) under interest 60%</b>				
6(a)(vi)	NMDC Majhagawan of NPV Interest Amount		5.68	Hon'ble Supreme court decision to be furnished
	Smartphone and tablets for forest employees		10.64**	Rs.5.00 crores approved
<b>Proposed Activities as per Rule 6(b) under interest 40%</b>				
6(b)(vi)	Training & publicity cum awareness CAMPs (ANUBHUTI)		9.91	Rs.4.00 crores approved subject to progress reports
			<b>Deferred</b>	
			<b>135.18</b>	
			<b>Approved Sub-total</b>	
			<b>71.62</b>	
			<b>Grand total</b>	
			<b>206.80</b>	





**Agenda Item No.6 (xi)**

**Annexure-B(xi)**

**File No.NA-15/9/2020-NA  
APO for the year 2021-22 of Meghalaya State CAMPA**

Meghalaya State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.38.90Crores**.The APO 2021-22 was discussed in the 11<sup>th</sup>Executive Committee of the National Authority held on 26<sup>th</sup>March, 2021.

2. The NA has approved **Rs.6.89** crores out of proposed outlay of **Rs.38.90 crores** vide letter dated 03.05.2021.

3. The details of approval of remaining activities of worth **Rs.32.01** crores are as under

SI No	CAF Rules	Activity	Physical Target	Financial Target (in crores)	Remarks
1.	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2)(i)	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan.		2.50	<b>ex-gratia not allowed</b>
		<b>Deferred</b>		<b>2.50</b>	
		<b>Approved</b>		<b>29.51</b>	
		<b>Grand total</b>		<b>32.01</b>	

**Agenda Item No.6 (xii)**

**Annexure-B(xii)**

**File No.NA-15/16/2020-NA**

**APO for the year 2021-22 of Mizoram State Authority**

MizoramState Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.20.42Crores**.The APO 2021-22 was discussed in the 11<sup>th</sup> Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2. The NA has approved **Rs.13.35 crores** out of proposed outlay **Rs.20.42** of crores vide letter dated 06.05.2021.

3. The details of approval of remaining activities of worth **Rs.7.07 crores** are as under

Amount in Rs. Crores

S. No.	CAF Rules	Activity	Physical Target	Proposed outlay (in crores)	Remarks
<b>1.</b>	<b>Proposed Activities as per Rule 5(2) under NPV 60%</b>				
	5(2)(i)	Eco-resort at DTR (to also protect tiger with participation of local people)	50ha	2.00	Deferred. Details proposal from State is required
<b>2</b>	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				
	5(3)(c)	Purchase/maintenance of communication devices viz. Mobile phones, motorbikes and LMVs for monitoring and protection of forests	LS	0.34	Hiring of Vehicle allowed
		<b>Deferred</b>		<b>2.34</b>	
		<b>Approved</b>		<b>4.73</b>	
		<b>Grand Total</b>		<b>7.07</b>	



**Agenda Item No.6 (xiii)**

**Annexure-B(xiii)**

**APO for the year 2021-22 of Odisha State Authority  
NA-15/6/2020-NA**

Odisha State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.903.03Crore**.The APO 2021-22 was discussed in the 11<sup>th</sup>Executive Committee of the National Authority held on 26th March, 2021.

2. The NA has approved **Rs.675.67crores** out of proposed outlay of **Rs.903.03crores** vide letter dated 17.05.2021.

3. The details of approval of remaining activities of worth **Rs.227.36 crores** are

SI No	CAF Rules	Works Name	Physical Target (Area in Ha/Km)	Financial Target	Remarks
<b>1</b>		<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>			
		Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals:	L/s	15.00*	Deferred. Required approval from CZA
		Supply of wood-saving cooking appliances	1000Nos	0.50	Deferred
<b>2</b>		<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>			
		Boundary Wall (Rmtr)	20000Rmtr	10.00	Deferred
		<b>Training &amp; Capacity building Publicity &amp; Awareness program in wildlife</b>	LS	2.75*	Rs. 1.00 Crore is approved and Deferred 1.75 Crores
		<b>Deferred</b>		<b>37.25</b>	
		<b>Approved</b>		<b>190.11</b>	
		<b>Grand total</b>		<b>227.36</b>	

- a. **Forest Protection Squads (227 Nos.) with vehicle:** PCCF Odisha clarified that this is in consonance with the CAMPA rules, 2018 for protection purpose which are continuing since the inception of CAMPA since APO 2010-11 and is responsible for protection of plantations raised under CAMPA fund and vehicles are on hiring basis. It may be noted

that a sanction of Rs 8.51 crores has been issued to this effect for man-power engagement.

- b. **Protection and Anti-Depredation Activities:** PCCF Odisha insisted that this is an existing program and discontinuing of these activities will put the forest protection activity of the state in jeopardy. The state also stated that man-power component for this activity has been approved and amount of Rs 8.95 crores has been sanctioned and remaining may be considered.
- c. **Construction of watch tower:** State explained that these watch towers are meant for providing basic amenities including stay, toilet facilities and a kitchen. It is a three-storey structure which can host at least 10 frontline staffs posted in interior forest areas for camping and patrolling. As per the clarification of state, the cost seems justified and may be considered.
- d. **Construction of State Capacity Building Centre:** The project is an existing project. No new item added by the state. State to give short write-up with detailed estimates and progress of the project.





**Agenda Item No.6 (xiv)**

Annexure-B(xiv)

**APO for the year 2021-22 of Rajasthan State Authority  
File No.NA-15/23/2020-NA**

**Rajasthan** State Authority has submitted Annual Plan of Operation of the State CAMPA for the year 2021-22 to the National Authority having a proposed outlay of **Rs.284.92 Crores**. The APO 2021-22 was discussed in the 12<sup>th</sup> Executive Committee of the National Authority held on 27th April, 2021.

2. The NA has approved **Rs.128.25** crores out of proposed outlay of **Rs.284.92 crores** vide letter dated 27th May 2021.

3. The details of approval of remaining activities of worth **Rs.156.68 crores** are

SI No	CAF Rules	Activity	Physical Targets	Financial Target (Rs. in Crores)	Remarks
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2) h	Voluntary relocation of villages from protected Areas (Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve)	As per APO	25.00	Deferred
1.	5(2)(b)	Planting of urban forestry by Miyawaki Technique in Alwar district Munkaska Nursery for 3 Years (Total Cost 96.00 Lacs)	48 Ha.	0.88	Deferred
		<b>Deferred</b>		<b>25.88</b>	
		<b>Approved</b>		<b>130.80</b>	
		<b>Grand total</b>		<b>156.68</b>	

\*\*Wall Construction activities in wildlife areas/protected areas deferred subject to approval from  
WII



**Agenda Item No. 6 (xv)**

**Annexure-B (xv)**

**File No. NA-15/28/2020-NA**

**APO for the year 2021-22 of Telangana State Authority**

Telangana State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.600.00 Crores**. The APO 2021-22 was discussed in the 12th Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021.

2. The NA has approved **Rs.429.65 crores** out of proposed outlay of **Rs.600.00 crores** vide letter dated 28.05.2021.

3. The details of approval of remaining activities of worth **Rs.170.35 crores** are

Sl No	CAF Rule	Name of Work	Physical Targets (ha)	Financial Targets (Rs. Crores)	Remarks
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	5(2) (l)	(ix) Supply of wood and other forest produce saving devices as specified by the National Authority from time to time; (Wood saving appliances)	700	0.49	Deferred
<b>2</b>	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				
	5(3) (i)	(viii) Publicity cum awareness program and exhibition on the various schemes being implemented by the State authority from State Fund;	LS	4.79*	Cost to be revised
		<b>Deferred</b>		<b>5.28</b>	
		<b>Approved</b>		<b>165.07</b>	
		<b>Grand total</b>		<b>170.35</b>	



Agenda Item No.6 (xvi)

Annexure-B(xvi)

**APO for the year 2021-22 of Tripura State Authority**

Tripura State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.42.22 Crores**. APO was discussed in the 11<sup>th</sup> meeting of the Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021.

2. The NA has approved **Rs.15.95 Crores** out of proposed outlay of **Rs.42.22 Crores** vide letter dated 23<sup>rd</sup> April, 2021.

3. The details of remaining activities of worth **Rs.26.27 crores** are as under

SI No	CAF .	Activity	Physical Target	Financial Target (in crores)	Remarks
1		<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>			
	5(3)(f)	Engagement of Van Mitras		3.13*	Deferred – State to engagement only for regeneration work
		<b>Deferred</b>		<b>3.13</b>	
		<b>Approved</b>		<b>23.14</b>	
		<b>Grand Total</b>		<b>26.27</b>	

**Agenda Item No.6 (xvii)**

**Annexure-B(xvii)**

**APO for the year 2021-22 of Uttar Pradesh State Authority  
File No. NA-15/24/2020-NA**

Uttar Pradesh State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.600.00 Crores**. The APO 2021-22 was discussed in the 12<sup>th</sup> Executive Committee of the National Authority held on 27th April, 2021.

2. The National Authority has been approved **Rs.416.19** crores out of total proposed outlay of **Rs.600.00** crores by the National Authority vide letter of even no. dated 06.05.2021.

3. The details of remaining activities of worth **Rs.183.81** crores are as under

Sl No	CAF Rule.	Activity	Physical Target	Financial Target (in Crores)	Remarks
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
		Purchase of useful Equipment and tools kit for frontline staff	As per APO	2.50	Deferred
<b>2</b>	<b>Proposed Activities as per Rule 5(3) under NPV 20%</b>				
		<b>Protection of Plantations and Forests</b>			
	5(3)(c)	Purchase and Maintenance of Equipments/Devices for Communication and Information Technology for the purposes of protection of forest and wildlife	LS	1.52	Deferred
		<b>Forest fire prevention and control operations</b>			
	5(3)(d)	(i) Construction of watch towers	116 No's	9.07	Deferred Details to be furnished
		<b>Deferred</b>		<b>10.59</b>	
		<b>Approved</b>		<b>170.71</b>	
		<b>Grand total</b>		<b>183.81</b>	





**Agenda Item No.6 (xviii)**

**Annexure-B(xviii)**

**File No. NA-15/4/2020-NA  
APO for the year 2021-22 of Uttarakhand State Authority**

Uttarakhand State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.950.81 Crores**. The APO was discussed in the 12<sup>th</sup> meeting of the Executive Committee of the National Authority held on 27<sup>th</sup> April, 2021.

The NA has approved **Rs.178.86 Crores** and deferred **Rs.353.46 Crores** out of proposed outlay of **Rs.950.81 crores** vide letter dated 8<sup>th</sup> June 2021.

3. The details of remaining activities of worth **Rs.418.48 crores** are as under

SI No	CAF Rules	Activities			Remarks
			Physical Target	Fin. Target	
<b>1</b>	<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>				
	Rule 5(2)(b)	Provision for Afforestation/watershed management in one measure ridge inside a forest block, i.e Ghats through LIDAR technology as per directions from GoI	117.84Ha	6.50	Deferred. Details to be provided
		<b>Protection of Forests</b>			
		Regeneration of degraded forest by seeding, fire protection, maintenance of young plantation and other forest protection activities	400 Nos.	40.00	Deferred
	Rule 5(2)(d)	(iii) Elephant / Wild Boar Proof Stone Concrete Wall, Trench **(Rs. 32.80 Cr previous year activities)	205.76 Km	54.73	State CAMPA has submitted justification that it is included in working plan and recommended by WII.
		(iv) Maintenance of Stone Concrete Wall	26.45 Km	2.52	However, these are not site-specific recommendations. State to provide detailed justification of work as per site specific details and

				efficacy of such structures in consultation with WII.
	Human Wildlife Conflict Resolution (Monkey capture & Sterilization, cages, etc.) / Quick Response Teams to tackle Human Wildlife Conflict [ <b>** Rs 5 Cr previous year activities</b> ]	400 Rescue kits /13087 Monkey catching & Sterilization No's	7.14	Deferred. State to submit justification, Detailed site-specific activities in report by WII.
Rule 5(2)(d)	Non-Conventional and Renewable Energy (Solar light , water turbine etc. for remote forest areas)	700 No. of solar lights	3.82	Deferred Funds may be sought from MNRE
Rule 5(2)(l)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages.	4000 Nos.	2.00	
Rule 5(3)(e)	Construction of Watch Towers / High altitude patrolling shelter / Modernization of Strategic Barriers	148 Nos.	8.11	Deferred. See MoM (Agenda 2, para 3)
	<b>Deferred:</b>		124.82	
	<b>Approved</b>		<b>293.66</b>	
	<b>Grand Total</b>		<b>418.48</b>	

- a. **Van Mahotsav proposed under Rule 5(2)(b):** Subject to providing area details
- b. **Protection of Buggyals:** Monitoring of improvement is to be done by State Authority in the 3<sup>rd</sup> year and Monitoring Group of NA.
- c. **Proposal of Human-Wildlife conflict resolution (Monkey capture & Sterilization, cages etc/ quick response team to tackle Human Wildlife conflict:** The proposal to be examined by Wildlife Institute of India (WII) first and will be considered after due submission of report.
- d. **Proposal of Monkey and other animal Rescue Centre/Transit Rescue Centre including veterinary treatment:** To be allowed subject to approval and vetting from Central Zoo Authority (CZA).
- e. **Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages:** State Authority to get funds from MNRE.
- f. **Construction of watch towers/High Altitude Patrolling shelter/Modernization of strategic Barriers:** Concrete/Pucca structures not permitted.
- g. **Public awareness and Publicity Extension:** Cost to be rationalized as per general norms.
- h. **Communication and Information Technology:** To be revised as per general norms.





Agenda Item No.6 (xix)

Annexure-B(xix)

**APO for the year 2021-22 of West Bengal State Authority  
File No. NA-15/32/2020-NA**

West Bengal State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.59.49 Crores**. The APO 2021-22 was discussed in the 11<sup>th</sup> Executive Committee of the National Authority held on 26th March, 2021.

2. The NA has approved **Rs.30.10 crores** out of proposed outlay of **Rs.59.49 crores** vide letter dated 06.05.2021.

3. The details of remaining activities of worth **Rs.29.40** crores are as under

SI No	CAF Rules	Works Name	Physical Target (Area in Ha/Km)	Financial Target (Rs. in crores)	Remarks
1.		<b>Proposed Activities as per Rule 5(2) under NPV 80%</b>			
	(5)(2)(k)	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals  a. Development of Mangroves interpretation center  b. Effective communication and dissemination of knowledge	1 No	2.70	1.5Crore approved to be set up as state of art education, awareness, research and conservation Centre
		<b>Deferred</b>		<b>1.2</b>	
		<b>Approved</b>		<b>28.20</b>	
		<b>Grand total</b>		<b>29.40</b>	



Agenda Item No.6 (xx)

Annexure-B (xx)

**APO for the year 2021-22 of Kerala State Authority**

**File No. NA-15/12/2020-NA**

**Kerala State Authority** has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs. **27.19 crores**. The APO was discussed in the 13<sup>th</sup> meeting of the Executive Committee of the National Authority held on 7<sup>th</sup> June, 2021.

2. The NA has approved **Rs.11.08Crores** and deferred **Rs.3.14 Crores** out of proposed outlay of **Rs. 27.19 crores** vide letter dated 22.07.2021.
3. The remaining activities of worth **Rs.12.97 Crores is approved.**





**Agenda Item No.6 (xxi)**

**Annexure-B(xxi)**

**APO for the year 2021-22 of Punjab State Authority  
File No.NA-15/33/2020-NA**

Punjab State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of **Rs.222.15** crores. The APO was discussed in the 13<sup>th</sup> meeting of the Executive Committee of the National Authority held on 7<sup>th</sup> June, 2021.

2. The NA has approved **Rs.139.24** Crores and deferred Rs.24.53 Crores out of proposed outlay of **Rs.222.15 crores** vide letter dated 22.07.2021.

3. The details of remaining activities of worth **Rs.58.38 crores** is as under

SI No.	CAF Rules	Works Name	Financial Target (Rs. in crores)	Remarks
1	Proposed Activities as per Rule 5(2) under NPV 80%			
	5(2)(L)	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villagers	4.08	Deferred. Funds may be sought from MNRE
		<b>Deferred</b>	<b>4.08</b>	
		<b>Approved</b>	<b>54.30</b>	
		<b>Grand total</b>	<b>58.38</b>	

**Agenda Item No.6 (xxii)**

**Annexure-B(xxii)**

**APO for the year 2021-22 of Jharkhand State Authority  
File No. NA-15/27/2020-NA**

Jharkhand State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs. **469.56** Crores. The APO was discussed in the 13<sup>th</sup> meeting of the Executive Committee of the National Authority held on 7<sup>th</sup> June, 2021

2. The NA has approved **Rs.354.13** Crores and deferred Rs.34.89 Crores out of proposed outlay of **Rs.469.56 crores** vide letter dated 16.06.2021.

3. The details of remaining activities of worth **Rs.80.54 crores** are as under

Sl; No.	CAF Rules	Activity	Physical Target (Ha/Km/ Gab/ Nos.)	Proposed outlay (Rs. in Crores)	Remark
<b>1.</b>	<b>Activities proposed under Net Present Value (NPV) 80%</b>				
		<b>Ongoing works: Completion and maintenance of old plantations: The physical and financial targets of various activities proposed under this head are as follow</b>			
		Consolidation of Boundary pillars (No)	12000	5.40*	Deferred
<b>2.</b>	<b>Activities proposed under Net Present Value (NPV) 20%</b>				
	5(3)(e)	Provision of causeway/culvert (No)	68	3.28*	Deferred
	5(3)(h)	Maintenance of forests roads (Km)	2567.20	5.33*	Deferred
	5(3)(i)	Wildlife habitat improvement and related activities (LS)		60.84*	Rs.32.07 Cr Deferred. Rs. 28.77 Cr sanctioned. Details to be provided with activity-wise costing.
	5(3)(k)	Distribution of improved cook stove in forest fringes villages (No)	1809	0.36*	Deferred
		Distribution of solar lantern in forest fringes villages (No)	2370	0.94*	Deferred
		Casual engagement of home	310	7.35*	Deferred



Sl; No.	CAF Rules	Activity	Physical Target (Ha/Km/ Gab/ Nos.)	Proposed outlay (Rs. in Crores)	Remark
		guards for strengthening forest protection (No)			
		Forest certification and food safety training activities (LS)		1.50*	Deferred Detailed component wise costing required
		<b>Deferred</b>		<b>56.23</b>	
		<b>Approved</b>		<b>24.31</b>	
		<b>Grand total</b>		<b>80.54</b>	

**Deferred Items:** These activities were discussed. Activity-wise costing may be provided by state. The justification earlier provided does not provide details on activities, exact location and costing.





**Agenda Item 6 (xxiii)**

**Annexure-B(xxiii)**

**Arunachal Pradesh State Authority**

The APO will be considered for approval subject to furnishing of Reports of M&E, Progress and expenditure for the last 3 sanctions given to the State.



**Agenda Item No.6 (xxiv)**

**Annexure-B(xxiv)**

**NA-15/30/2020-NA**

**APO for the year 2021-22 of Sikkim State Authority**

Sikkim State Authority has submitted the Annual Plan of Operation for the financial year 2021-22 to the National Authority having a proposed outlay of Rs. **95.30** Crores. The APO was discussed in the 13<sup>th</sup> meeting of the Executive Committee of the National Authority held on 7<sup>th</sup> June, 2021

2 The NA has approved **Rs.52.55** Crores and deferred Rs.8.86 Crores out of proposed outlay of **Rs.95.30** Crores vide letter dated 23.07.2021.

3. The details of remaining activities of worth **Rs.33.89** Crores is approved.

Sl No	CAF Rules	Activity	Physical Target (Ha/Km/ Gab/ Nos.)	Proposed outlay (Rs. in Crores)	Remark
<b>1</b>	<b>Proposed Activities as per Rule 6(b) under 40%</b>				
		Protection of Forest Property (Range Office, Nursery, FG Quarters) at Yoksam from Landslide	As per APO	0.26	Deferred.
		Conservation and treatment of landslide areas at Tsong RF, West Sikkim damaged due to landslide created by cloud burst that occurred on 16-09-2019	As per APO	1.24	State to clarify on the status of land where the activities are proposed to be taken up
		Conservation and treatment of landslide areas at Lingchom, North Sikkim	As per APO	0.59	
			<b>Deferred</b>	<b>2.09</b>	
			<b>Approved</b>	<b>31.80</b>	
			<b>Grand total</b>	<b>33.89</b>	



**Agenda Item No.6 (xxv)**

**Annexure-B(xxv)**

**APO for the year 2020-21 of Jammu and Kashmir State Authority  
F. No. NA-15/14/2020-NA**

Jammu & Kashmir State Authority has submitted the Annual Plan of Operation for the year 2021-22. The outlay of various forestry and wildlife activities in APO 2021-22 is for Rs.233.00 crores, additional APO 19.00 crores and supplementary APO of Rs. 7.6811 crores (Total Rs. 259.69 crores). The supplementary APO proposed in the current year is to clear the liabilities of the last financial year 2020-21. The APO 2021-22 was discussed in the 11<sup>th</sup> and 13<sup>th</sup> Executive Committee of the National Authority held on 26<sup>th</sup> March, 2021 and 7<sup>th</sup> June, 2021 respectively.

2. The NA has approved **Rs.199.67 crores** out of proposed outlay of **Rs.259.69 crores** vide letter dated 22.07.2021.

3. The details of remaining activities of worth **Rs. 60.02crores** are as under

Sl. No.	Item of Work	Physical Target (Area in ha)	Financial Targets (Rs. In Crores)	Remarks
<b>NET PRESENT VALUE (NPV) OF FOREST LAND</b>				
1.	Appliances and other forest produce saving devices in forest fringe villages in consultation with local communities		0.61	Deferred
<b>Integrated Wildlife Management Program Special Project for Kishtwar High Altitude National Park (KHANP) by Wildlife Protection Department</b>				
2.	Boundary Delineation by erection of boundary pillars fencing along the periphery of the National Park		1.46	Subject to vetting from Wildlife Division MoEF&CC. Purchase of vehicles not permitted.
3.	Habitat Management		1.43	
4.	Soil Moisture Conservation		0.95	
5.	Fire Protection		0.16	
6.	Strengthening of Wildlife Protection		2.26	
7.	Construction of other Buildings, Communication including System		0.85	
8.	Veterinary Unit & Recovery Room		0.67	





9.	Purchase of Field vehicle viz. All-terrain vehicles, snow scooters, bikes	0.56
10.	Rescue Cum Rehabilitation Centre	0.93
11.	Eco-Development	2.49
12.	Ex gratia/Compensation (Death/injuries)	0.37
13.	Wildlife Eco-tourism - Development for Recreational facilities	2.12
14.	Infrastructure Development	0.23
15.	Publicity & Awareness	0.07
16.	Nature Club Activities	0.28
17.	Disaster Management Activities	0.05
18.	Creation of Biodiversity Park	0.50
19.	Capacity Building (Training of Staff & Eco-development Committees)	0.28
	<b>Deferred</b>	<b>0.61</b>
	<b>Approval</b>	<b>59.41</b>
	<b>Grand Total</b>	<b>60.02</b>

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