



Agenda Notes for the 9th meeting of
Executive Committee of
National CAMPA
on
12th January, 2021 at 1100 AM
Through video conferencing



Agenda Notes for the 9th meeting of Executive Committee of National CAMPA

List of Agenda Items for 9th meeting of the Executive Committee of the National Authority to be held on 12th January, 2021 at 11.00 a.m. through VC

Agenda Item No. 1:	Confirmation of Minutes of 8 th meeting of the Executive Committee of the National Authority
Agenda Item No. 2:	Action Taken on 8 th meeting of the Executive Committee
Agenda Item No. 3:	School Nursery Yojana (Already Approved through circulation and minutes issued)
Agenda Item No. 4:	APO for the year 2020-21 of Arunachal Pradesh State Authority
Agenda Item No. 5:	Consideration of Deferred and Non-Permissible Activities: APO of Maharashtra State Authority - Approval for Rs.65.00 crore
Agenda Item No. 6:	Consideration of Deferred and Non-Permissible Activities: APO of Goa State Authority - Approval for Rs. 1.87 crore
Agenda Item No. 7:	Consideration of Deferred and Non-Permissible Activities: APO of Andamans & Nicobar State Authority - Approval for Rs 8.10 lakh
Agenda Item No. 8:	Consideration of Deferred and Non-Permissible Activities: APO of Punjab State Authority
Agenda Item No. 9:	Consideration of Deferred and Non-Permissible Activities: APO of Telangana State Authority - Approval for Rs 95.79 crores
Agenda Item No. 10:	Consideration of Deferred and Non-Permissible Activities: APO of Karnataka State Authority - Approval for Rs 95.49 crores
Agenda Item No. 11:	Uttar Pradesh State Authority – Approval for new works not included in the APO from the anticipated savings
Agenda Item No. 12:	APO of Jammu & Kashmir State Authority for the year 2020-21 – Approval for payment of pending liabilities of 2019-20
Agenda Item No. 13:	Consideration for Additional APO for the year 2020-21: State of Uttarakhand
Agenda Item No. 14:	Consideration for Additional APO for the year 2020-21: State of Chhattisgarh
Agenda Item No. 15:	Project proposal for Yearly maintenance, Upgradation and FC module and Handholding support of PARIVESH” for the period 01.01.2021 to 31.12.2021. Prepared by the NICSI and submitted by FC Division
Agenda Item No. 16:	Project proposal on "Study on Impact of Sal Seed collection on its regeneration and its market dynamics". Prepared by ICFRE and submitted by CS Division
Agenda Item No. 17:	Project Proposal on Jhum Cultivation. Prepared by Government of Nagaland and submitted by NAEB
Agenda Item No. 18:	Transfer of monies to the National Fund and State Funds from Compensatory Afforestation Deposits (CAD) in the public Account of India under “Major Head 8336- Civil Deposits” as per the CAF Act, 2016 and CAF (Accounting Procedure) Rule 2018-regarding.
Agenda Item No. 19:	Fixing applicable rate of interest for the State Compensatory Afforestation Fund (State Fund) for the year 2019-20 and 2020-21
Agenda Item No. 20:	Preparation of Detailed Project Reports (DPRs) for Rejuvenation of Damodar and Subarnarekha Rivers through Forestry Interventions.
Agenda Item No. 21:	Any other matter with the permission of the chair.

Agenda Item No. 1: Confirmation of Minutes of 8th meeting of Executive Committee of National Authority

Minutes of the 8th Meeting of Executive Committee of National Authority circulated vide OM of even No. dated 02.09.2020 is placed before Executive Committee for Confirmation.

Agenda Item No. 2: Action Taken on 8th meeting of the Executive Committee

Para No.	Subject	Action taken Report
1	Agenda No. 3: Annual Plan of Operation for the year 2020-21 of Punjab State Authority Decision: The Executive Committee deliberated and approved the APO of the Punjab State Authority for financial year 2020-21 with reduced financial outlay of Rs.177.85 crores	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/33/2020-NA dated 11 th September, 2020.
2	Agenda No. 4: Ex post facto approval of Annual Plan of Operation for the year 2019-20 of Punjab State Authority Decision: The Executive Committee deliberated on the response submitted by the State Authority and accorded ex post facto approval of the National Authority on APO of Punjab State Authority for financial year 2019-20 for already incurred expenditure of Rs. 64.73 crores against an outlay of Rs 102.16 crores	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/5/2020-NA dated 11 th September, 2020.
3	Agenda No. 5: Deferred items of Annual Plan of Operation of Uttar Pradesh State Authority for the year 2020-21 Decision: The Executive Committee deliberated on the response submitted by the State Authority and accorded approval on certain deferred items of the APO of UP State Authority for financial year 2020-21 amounting to Rs. 207.37 crore.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/24/2020-NA dated 9 th October, 2020.
4	Agenda No. 6: Annual Plan of Operation for the year 2020-21 of West Bengal State Authority Decision: The Executive Committee approved the APO of the West Bengal State Authority for financial year 2020-21 with reduced financial outlay of Rs.74.00 crores.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/32/2020-NA dated 23 rd September, 2020.
5	Agenda No. 7: Deferred items of the Annual Plan of Operation for 2020-21 of Haryana State Authority Decision: The Executive Committee approved the deferred items of the APO of the Haryana State	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/6/2020-NA dated 14 th September, 2020.

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	Authority for financial year 2020-21 with reduced financial cost of Rs. 22.86 crores.	
6	Agenda No. 8: Annual Plan of Operation for the year 2020-21 of Tamil Nadu State Authority Decision: The Executive Committee approved the APO of the Tamil Nadu State Authority for financial year 2020-21 with reduced financial outlay of Rs. 66.63 crores.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/34/2020-NA dated 23 rd September, 2020.
7	Agenda No. 9: Additional Annual Plan of Operation for the year 2020-21 of Uttar Pradesh State Authority Decision: The Executive Committee approved the additional APO of the Uttar Pradesh State Authority for financial year 2020-21 with reduced financial outlay of Rs. 167.01 crores	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/24/2020/Part (I) dated 11 th September, 2020.
8	Agenda No. 10: Additional APO of Bihar State Authority for the year 2020-21 Decision: The Executive Committee approved the APO of Bihar State Authority for the financial year 2020-21 with an outlay of Rs. 76.95 .	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/13/2020-NA dated 14 th September, 2020.
9	Agenda No. 11: Annual Plan of Operation (APO) for the year 2020-21 of Telangana Decision: Activities with an outlay of Rs 483.78 crore were approved	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/28/2020-NA dated 10 th September, 2020.
10	Agenda Item No.12: Annual Plan of Operation- Odisha (2020-21) Decision: The Executive Committee finally approved the APO amounting to Rs.773.39 crore (685.21 approved earlier + 88.18).	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/15/2020-NA dated 15 th September, 2020.
11	Agenda Item No. 13: Annual Plan of Operation of Karnataka State Authority for the year 2020-21 Decision: The Executive Committee approved the APO of Karnataka State Authority for the year 2020-21 with a reduced outlay of Rs. 173.67 crore.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/35/2020-NA dated 16 th September, 2020.
12	Agenda Item No. 14: Annual Plan of Operation of Sikkim State Authority for the year 2020-21 Decision: The Executive Committee approved the APO of Sikkim State Authority for the year 2020-21 with a reduced outlay of Rs. 66.90 crore.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/30/2020-NA dated 15 th September, 2020.
13	Agenda Item No. 15: Supplementary Annual Plan of Operation of Rajasthan State Authority for the year 2020-21 Decision: The Executive Committee approved the APO with an outlay of Rs. 65.34 crore.	Decision of 8th Executive Committee meeting was conveyed/circulated through letter no. 15/23/2020-NA dated 16 th September, 2020.
14	Agenda Item no. 16: Additional Agenda items with the permission of the Chairman	

	<p>a) Pilot projects on Tree outside Forest (ToF) of IIFM (Programme Division NAEB) Decision: The Executive Committee observed that while the activities under the proposed pilot projects are considered to be important instruments for promoting tree cover outside forests, the proposals need to be studied further in more detail. IG, NAEB agreed to provide details in this regard as desired by the Executive Committee.</p> <p>b) Monitoring of rejected kml files of pattas under FRA,2006 as per order of Hon'ble Supreme Court'- A proposal of Forest Survey of India, Dehradun (Programme Division SU Division) Decision: The Executive Committee considered the proposal and observed that the proposal may be revised with full details of the urgent requirement as well as the geographical spread of the work.</p> <p>c) Procedure for release of funds for schemes approved under Section 5(b)(iii) of the Compensatory Afforestation Fund Act, 2016 Decision: In the meeting issue of release of funds to various programme divisions/institutions/organizations/societies/centre of excellence etc. in respect of the schemes approved by the Governing Body of the National Authority was raised. It was decided that the request of release will be processed by the concerned programme division of the Ministry after considering progress of implementation, status of submission of utilization certificates, quarterly and annual progress report etc. The Programme Division will prepare a comprehensive note and submit to the National Authority for examination and release of funds. The National Authority will examine the request and seek concurrence of Integrated Finance Division of the Ministry. After completion this process, approval/sanction will be issued by the National Authority for release of payment/installments.</p>	
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Agenda Item No.3

School Nursery Yojana (Already Approved through circulation and minutes issued)

The Agenda Notes for School Nursery Yojana was circulated to the Hon'ble members of the Executive Committee by email. The minutes of the meeting was circulated through letter no. NA-13/7/2020-NA dated the 6th November, 2020.

The same is placed before the Executive Committee for confirmation.

Agenda Item No.4

File No. 15/36/2020-NA

APO for the year 2020-21 of Arunachal Pradesh State Authority

The CCF (RE) and CEO State Authority Arunachal Pradesh vide letter no. FOR/03/CAMPA/2020/1577 dated 28.09.2020 has submitted the Annual Plan of Operation for 2019-20 & 2020-21. The APO has been approved by steering committee of Arunachal Pradesh Compensatory Afforestation fund management and planning authority in its meeting held on 12.08.2020 under the chairmanship of Chief Secretary Arunachal Pradesh. The outlay of various forestry and wildlife activities in APO 2019-20 & 2020-21 is for **Rs. 316.74crores.**

2. After examination of the APO query were raised to the State Authority and the details of reply of the State Authority is placed below:

Sr No.	Observation made by National Authority, CAMPA regarding APO 2019-20& 2020-21	Reply of the State Authority
1.	Providing the APO in the Form XII and as per the definition of APO given at Rule 2(b) in the CAF Rule,2018	The Annual Plan for physical activities and financial provisions is in the Form XII and approved by the State Authority i.e., Executive and Steering Committee and proposed as per definition in the CAF (Rule2 (b)).
2.	Rationale for including an activity in the APO	Activities have been proposed as per the admissibility and requirement in the field.
3.	Basis of estimation including prevailing wage rate for the activity	Estimation is based on the wage rates approved by the Finance Department of the State. In case of civil activity, rate is based upon approved CPWD schedule. As regard plantation activities under CA and NPV, estimation is on the basis of cost norms approved by the State Government.

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4.	Geo Coordinates of locations of proposed activity	Geo Coordinates of locations of proposed activities for the APO year 2019-20 & 2020-21 are now mentioned in the APO.
5.	Component wise break up for mandatory, activities under NPV and interest component	Component wise break up for mandatory activities has already been submitted to the Deputy CEO National Authority vide letter no For 03/CAMPA/2020/1577 dated 28.09.2020(copy enclosed). under NPV and interest component
6.	A certificate in respect of activities to be taken from NPV are in accordance with conditions mentioned below Rule 5(3) (K)	As desired requisite certificate is enclosed herewith
7.	Activities mentioned in Rule5(4) are not to be included in the APO	Non permissible activities as per CAF Rule5 (4) have not been proposed in the APO 2019-20 & 2020-21 are being submitted herewith separately.
8.	Separate APO for the year 2019-20 and 2020-21 is required to be submitted	APO for the year 2019-20 & 2020-21 are being submitted herewith separately
9.	APO for 2019-20 will be considered for ex-post approval only for permissible activities already undertaken on actual basis as per the guidelines issued by the Ministry, Activities not initiated during 2019-20 will not be considered	APO for the year 2019-20 is yet to be approved by the National Authority and no works are taken up against the said APO and therefore, it should be considered for approval
10.	The quarterly progress report after June 2018 has not been submitted	Quarterly Progress report up to March 2019 has been submitted to the Ministry. A copy of the same has been submitted to Deputy CEO, National Authority vide letter No. For 131/CAMPA/2011/Part/1970 dated 30.10.20 (copy enclosed) and also emailed to adhoc-campamef@nic.in (copy enclosed). Report for quarter ending March2020 is under compilation and will be submitted within few days.
11.	Information related to the State on e-green Watch portal	The present status of uploading of polygons has already been submit to CEO National Authority vide letter No. For/54/CAMPA2013/Pt-I/2018/2200 dated 13th November, 2020 Copy of the same is being attached herewith.

3. APO for financial year 2019-20 and 2020-21 was examined and it was decided to consider only admissible activities for financial year 2020-21 considering limited time period available in financial year to be placed for consideration of Executive Committee of the National Authority.

4. As per the APO provided by the State Authority following activities have been proposed for financial year 2020-21:-

(I) Mandatory Activities				
Sr. No.	Activity	2020-21 Proposed Amount - (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	New plantation work Advance Nursery work including Entry point Activity (1 st year operation) Creation work	21.69		Mandatory activities
b	(b)Maintenance of old plantation including employment generation (wages of plantation watcher/supervisor)	6.27		
c	© Monitoring etc.	10.56		
d	CAT plan	6.54		
e	Wild life Management Plan	0.7459		
f	others	7.599		
	Total for 2020-21	53.4049		
II	Minimum 80% of NPV			
a.	Assisted Natural Regeneration	5.30	5(2)(a)	
b.	Artificial Regeneration	52.58	5(2)(b)	
c.	Silviculture operation in forests	0.10	5(2)(c)	
d.	Protection of plantations and control operations	0.61	5(2)(d)	
e.	Forest fire prevention and control operations	0.32	5(2)(f)	
f.	soil and moisture conservation works in the forests	14.15	5(2)(g)	
g.	Improvement of wildlife habitat.	2.38	5(2)(i)	
h.	Establishment, operation and maintenance of animal rescue center and veterinary treatment facilities	2.09	5(2)(k)	
i	supply of wood-saving cooking appliances and other forest produce saving device	7.43	5(2)(l)	
j	Management of biological diversity and biological resource	14.94	5(2)(m)	
	Sub total of 80%works under NPV	99.90		

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III	Minimum 20% of NPV			
k	Establishment & maintenance of modern nurseries.	3.86	5(3)(a)	
l	Promoting conservation sustainable use and documentation of biological diversity including preservation of habitats etc.	0.60	5(3)(b)	
m	Purchase and maintenance of equipment or devices used for communication and information technology	1.058	5(3)(c)	
n	Construction of check gate watch tower, upgradation and maintenance of inspection paths, forests road in forest area, fire lines etc.	2.90	5(3)(d)	
o.	Construction of residential and official building in forests for front line staffs deployed for protection of forest and wildlife.	12.27	5(3)(e)	
p.	Casual engagement of local people or labors for protection of forest and wildlife undertaken from State Fund	3.34	5(3)(f)	
q.	Survey and mapping of forest areas for forest fire control, CA works, soil conservation catchment area treatment etc.	0.05	5(3)(g)	
r.	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund.	0.51	5(3)(h)	
	Total	25.10		
	Grand Total	125.00		
IV. Activities proposed under Interest component for the Year 2019-20 & 2020-21 Minimum 60% of Interest				
	Employment Generation (Salary & wages of staff of state Authority)	0.65		
	ANR Plantation	2.45	6(a)(6)	
	Artificial Plantation	7.88	6(a)(6)	
	Bio-diversity Park	3.79	6(a)(6)	
	Modern Nursery	0.10	6(a)(6)	
	Raising of plants for plantation	0.00	6(a)(4)	
	Production & disbursement of planting material through certified nursery at subsidized price	0.00	6(b)(6)	
	E-green watch	0.00		
	Monitoring & Evaluation.	0.00		
	POL & Maintenance Of vehicles for protection of forest and wildlife for State Authority	0.00		
	Total	14.87		
IV. Activities proposed under Interest component for the Year 2019-20 and 2020-21				
	Professional fee for CA, Audit etc.	0.12	6(b)(6)	
	Disbursement of sitting fees and allowances to	0.00	6(a)(5)	

he nominated Executive members/steering members of St. Authority etc.			
Payment towards legal service for defending cases related to State Authority		6(b)(6)	
Management of office establishment and other administrative expenses	0.00		
TA/DA of officers, staff & NGO members	0.00		
Cost of sanitizer machine with refills, good quality makes etc.	0.00		
Total	0.12		
Grand Total	15.00		
APO Grand Total	193.4049		

5. Viewing limited remaining time period in current financial year, it is proposed to allow advance work to be taken up in financial year 2021-22, SMC works etc. Non admissible activities embedded in proposed broad categories of activities shall also be removed while working out details of sanction letter. It may be advised to State Authority to include remaining admissible activities in the APO of 2021-22.

6. The Annual Plan of Operation of Arunachal Pradesh State Authority for 2020-21 is placed for consideration of the Executive committee of the National Authority.

Agenda Item No. 5

File No. NA-15/18/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO of Maharashtra State Authority - Approval for Rs.65.00 crore

Annual Plan of Operations of Maharashtra State Authority for financial year 2020-21 was considered in 6th Executive Committee meeting of the National Authority held on 27th May 2020 as agenda item no. 10. In the meeting it was decided to defer Soil Moisture Conservation works of amount Rs. 65 crores due to non-submission of details in the APO. As per the minutes of the meeting, the decision on agenda item no. 10 was ***".....The Executive Committee deliberated and approved the APO of Maharashtra State Authority for financial year 2020-21 with reduced financial outlay of Rs 534.32 crore. The State Authority may provide details and schemes of Soil and Moisture Conservation works for approval of Rs 65.00 crore..."***.

2. CEO, Maharashtra State Authority vide their letter no. CAMPA/C.R.05/374/2020-21 dated 1st December, 2020 have submitted details of deferred Soil Moisture Conservation works for seeking approval of the Executive Committee of the National Authority. State Authority has furnished components of works proposed with cost estimates and location details have been provided as Compartment No. only. Geo co-ordinates of proposed Soil Moisture Conservation works have been submitted vide letter number Desk-CAMPA/C.R. 05/2020-21/452 dated 07.01.2021 from State Authority.

3. The proposal of Maharashtra State Authority regarding deferred SMC works as recommended by the State Steering Committee of the tune of Rs 65.00 crores is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 6

File No: NA-15/10/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO of Goa State Authority - Approval for Rs. 1.87 crore

The State Government of Goa vide letter No.6-804/Corres/Steer/2020-21/CAMPA-FD/Vol V/08 dated 11th April, 2020 furnished their APO to National Authority and considered it in the 5th meeting of Executive Committee of the National Authority held on 23.4.2020 and after their recommendation approval of Rs.11.73 crores was conveyed to the State Government for carrying out mandatory activities during current financial year 2020-21 vide NA's letter dated 14.5.2020

2. It is further mentioned that this proposal was again placed before the Executive Committee of the National Authority in its 5th meeting of EC on 24.4.2020 and approved under section 15 (1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the remaining activities of the Annual Plan of Operation – Goa (2020-21) at a total cost of ₹ 20.96 crores (Rupees twenty cores and ninety six lakhs) out of proposed outlay of Rs.32.68 crores recommended by the State Steering Committee the current financial year from the “State Compensatory Afforestation Fund – Goa” created under Section 4 of CAF Act, 2016.

3. The Remaining activities of the APO were discussed in the 6th meeting of the Executive Committee of the National Authority held on 27.05.2020. The component wise approval accorded by the Executive Committee is as under

4. The Addl. Principal Chief Conservator of Forests, & CEO, Goa, vide letter No. For.6804/STER/COMM/CAMPA/FD/3026 dated 26.10.2020 requested for Sanction and Release of fund under CAMPA for APO 2020-21.

5. In this connection to above mentioned subject that vide above reference letter Rs. 2.32 Crore was kept on hold/ deferred in respect of APO for State CAMPA for the year 2020-21 "Construction of Nature Education Centre at Cotigao. Netravali Mollem and Madei WLS", Rs. 1.6 crores as proposed has been kept on hold/ deferred for adequate justification of activities.

6. It was proposed to set up Nature Education Centre at 4 wildlife sanctuaries in Goa. These wildlife sanctuaries were notified about more than 20 years ago but claims of villagers have not been settled as yet due to which villagers of these areas are agitated and at loggerheads to Forest Department.

7. In this connection, the Goa Forest Department has proposed to setup nature education centre at these locations viz Cotigao WLS, Netravali WLS, Bhagwan Mahavir WLS, Mollem and Madei WLS. The Nature education centre will consist of wooden huts for accommodation besides small Nature Education Centre (NIC) trekking path etc. and about 50 local youths for each of these wildlife sanctuaries shall be trained as Nature guide for education and guiding the visitors during their visit to sanctuary.

8. As per the communication from Goa Forest Department setting up of nature education centre and creation of livelihood opportunities will catalyze society's role in conservation. Cost of each wooden hut is about Rs. 10 lakhs and it is proposed to establish 14 wooden huts at Cotigao (3), Netravali (4), Mollem (4) Bondla (3) Besides this, nature trails shall be created and about 200 local youths shall be trained as Nature Guide.

9. The Compensatory Afforestation Fund (CAF) Act, 2016 for the Annual Plan of Operation for the year 2020-21 already approved **Rs.32.68** crores out of proposed outlay of **Rs.35.43 crore** recommended by the State Steering Committee for carrying out approved activities during the current financial year from the 'State Compensatory Afforestation Fund. In this connection **Rs.2.32 crore** have been deferred for want of adequate justification of activities (under Rule 5), As agreed, upon by CEO State Authority for reduction of **Rs.0.10 crore** for office equipment and **Rs.0.35 crores** on account.

11. The deferred items of the Annual Plan of Operation of Goa State Authority for 2020-21 is placed for consideration of the Executive committee of the National Authority.

Agenda Item no. 7

File No. NA-15/22/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO of Andamans & Nicobar State Authority - Approval for Rs 8.10 lakh

Andaman & Nicobar State Authority vide their letters no. CAMPA/2/492 dated 9th January, 2020 and State CAMPA/2/627 dated 5th March, 2020 had submitted their Annual Plan of Operation for the year 2020-21 having a proposed outlay of Rs.4.37crores. The APO was approved in the 5th and 6th meeting of the Executive Committee of the National Authority held on 23rd April, 2020 and 27th&28th May, 2020 respectively for a total amount of Rs 2.13 crore. As procurement of camping equipment, motor-cycles, four wheelers, mini trucks, water tankers, dingy etc. are not permissible under Rule 5(2) of CAF Rules, 2018; and construction of toilets and change rooms are not permissible under Rule 5(3) of CAF Rules, 2018, these activities amounting to Rs 2.23 crore were not approved.

The Andaman and Nicobar Administration, vide their letter No. FCA/CAMPA/2/74 dated 26.06.2020 and PCCF/STATE CAMPA/9/253 dated 08.10.2020 has submitted the justification for above activities and stating that these activities form part of the permissible activities under Rule 5 of CAF Rules, 2018, they have sought their approval. The justifications are enclosed as Annexure "A" & "B" to the note.

The above items of the Annual Plan of Operation of Andamans & Nicobar State Authority for 2020-21 is placed for consideration of the Executive committee of the National Authority.

Agenda Item No. 8

F. No. NA-15/33/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Panjab State CAMPA

Two requests for reconsideration regarding approval of following deferred activities/activities not agreed to pertaining to APO (2020-21) of Panjab State CAMPA have been received vide letters no. State Authority/2020-21/SPL/120 dated 22.09.2020 and no. State Authority/2020-21/SPL/1834 dated 29.10.2020 respectively of Government of Punjab:

- a. Construction of cattle pond (Bara) amounting to Rs 1.50 crore [Earlier proposed under per rule 5(2)(d), now under rule 5(2)(d)]

The above measure was included in the APO (2020-21) for tackling the damage of plantations from the serious problems of stray cattle. We may request the

State Government to submit a proposal for Cattle Proof Trenches(CPT)/ Cattle Proof Trenches(CPT), as per its applicability.

- b. Revised proposal regarding Management of Zoological Parks, Mini Zoos, and Deer Parks at a cost of Rs 3.99 crore [Earlier it was Rs 6.53 crore]

The revised proposal includes funding on following grounds:

- i. Protection of the forests and wildlife area [Sub-rule 5(d)]
- ii. Forest fire prevention and control operations [Sub-rule 5(f)]
- iii. Soil and moisture conservation works in the wildlife areas [Sub-rule 5(g)]
- iv. Improvement of wildlife habitat as per approved wildlife management plan [Sub-rule 5(i)]
- v. Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals [Sub-rule 5(k)]

2. It may also be noted that:

- a. The APO of the State Authority for Financial Year 2020-21 with a proposed outlay of Rs 187.82 crore was considered by the Executive Committee of the National Authority and the EC has approved it for a reduced financial outlay of Rs 177.85 crore.
- b. As per the progress report submitted by the State on 24.12.2020, the State Government had released Rs 45.09 crore only for the implementation of the above activities and the expenditure was Rs 46.79 crore.
- c. The physical and financial progress of the State is not visible on e-Greenwatch portal.
- d. FSI, Dehradun have found only 2283 polygons correct out of 4963 polygons checked till November 2020.

3. The above proposal of the Punjab State CAMPA is placed for the consideration of the Executive Committee of the National Authority.

Agenda Item No. 9

F. No. NA-15/28/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Telangana State Authority

Grounds for the consideration of following deferred items pertaining to APO (2020-21) of Telangana State Authority has been received vide letter no. 18595/CAMPA/2019 dated 20.11.2020 of PCCF (HoFF), Government of Telangana:

- a. **Protection of plantations and forests amounting to Rs 87.82 crore [Earlier proposed under per rule 5(2)(d), now under rule 5(2)(a)]**

The activities include construction of high cost protection structure in forest blocks and urban forest blocks, namely See-through wall, Spill-over for See-through wall, Chain-link fencing, Spill over works for chain link, CRS Wall, 9" Compound wall, Spill-over for Compound wall. These were considered non-permissible as these were high cost structure.

Grounds submitted:

- i. These are necessary for protection of lands from encroachers, to reduce the biotic interference from further degradation of forest, to improve natural regeneration and assisted natural regeneration.
 - ii. These will help in meeting the national commitment for land degradation neutrality, increasing forest cover, improve biodiversity and increase carbon sequestration. Hence, it is now proposed under rule 5(2)(a)
 - iii. Out of Rs 87.82 crore, Rs 63.9605 crore is meant for spill-over works related approved APO (2019-20) and only Rs 23.8595 crore is for fresh works. The grounded works are at different stages of completion.
 - iv. Protection structures included in APO (2020-21) of Chhattisgarh and excavation of trench/other protective measures for protection of forests included in APO (2020-21) of Uttar Pradesh have been approved by the National Authority.
- b. **Protection of of Medchal-Yadgarpally RF-I & II amounting to Rs 4.97 crore [a matter related to rule 5(2)(d) and proposed under per rule 6(b)(vi)] .**

The activity includes construction of high cost protection structure Chain-link fencing. Further, instead of proposing under rule 5(2)(d), it is proposed under per rule 6(b)(vi).

Grounds submitted:

- i. Same as mentioned in para a) above.
 - ii. Rule 6(a) (vi) permits the activities referred to in sub-rules (2) & (3) of Rule 5. Hence, construction of protection structures is a permissible activity under Rule 6(a)(vi).
- c. **Establishment of a CAMPA Monitoring Hall at a cost of Rs 3.00 crore [proposed under per rule 6(b)(d)]**

Grounds submitted:

An amount of Rs.18.00 crore for establishment of CAMPA Capacity Building centre at Bhubaneswar was approved in APO (202-21) of Odisha under the same rule.

2. It may also be noted that:

- i. The APO of the State Authority for Financial Year 2020-21 with a proposed outlay of Rs 603.00 crore was considered by the Executive Committee of the National Authority and the EC has approved it for a financial outlay of Rs 483.78 crore.
 - ii. **Telangana is not submitting any progress report** . As per the progress report submitted by the State on 30.09.2020, the State Government had released Rs 130.54 crore only for the implementation of the above activities and the expenditure was Rs 80.37 crore.
 - iii. The physical and financial progress of the State is not visible on e-Greenwatch portal.
 - iv. FSI, Dehradun have found only 1984 polygons correct out of 3962 polygons checked till November 2020.
3. The above proposal of the Telangana State CAMPA is placed for the consideration of the Executive Committee of the National Authority.

Agenda Item No. 10

F No. NA-15/35/2020-NA

Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Karnataka State CAMPA

Details regarding deferred activities amounting to Rs 43.69 crore and activities not agreed to amounting to Rs 51.80 crore pertaining to APO (2020-21) of Karnataka State CAMPA have been received vide their letter no APCCF/(CAMPA)/BUD/CR-41/2020-21 dated the 17th October 2020.

2. The list of deferred activities are as follows:

Deferred items due to insufficient details		
S.No	Major Activities	Amount Proposed (In crore)
1.	Protection of plantation and forest through CPT/Stone wall/fencing/RCC pillars	14.74
2.	Protection of plantations and forests	7.00
3.	Forests fire prevention and control operation (Including WL division)	5.00
4.	Maintenance of road network in Protected Areas as per Wildlife management plan	0.50
5.	Maintenance of Solar Fencing	0.50
6.	Excavation of Elephant proof Trench	5.00
7.	Improvement of Elephant Camps and Anti-poaching camps	3.00

8.	Constructions of residential and officials buildings in forests and concerned staff up to the rank of Range Forests Officer deployed for Protection of forests and wildlife	6.00
9.	Research Activities	1.95
	Total	43.69

3. The observation with regard to details submitted by the State in respect of Deferred Items are as follows:

- a. They are division-wise with geo-coordinates.
- b. Unit cost is shown, but the basis of cost estimation or breakup is not furnished. At many places LS amount is mentioned. Unit cost of same work varies from division to division. For instance, it appears that “forest fire and control operation” includes wages of fires watchers, purchase of diesel for department vehicle for patrolling and fire protection, purchase of boots, caps, jerkins, bags, water bottles, shoes and masks, providing of food/ration, purchase of firefighting equipment etc., but sub-activity wise standard cost estimation has not been furnished anywhere.
- c. They are not systematic and activity-wise. Hence, it is impossible to arrive at activity-wise total.
- d. They even include activities not in the list of deferred activities, namely advance works (including raising of nursery), raising of seedlings, maintenance of CA plantations, maintenance of fire lines, watch towers, check posts, timber depots, survey and demarcation of forest boundaries, publicity and awareness for forestry and allied activities, boards and hoardings, signages, supply of solar street lights, supply of wood/energy –saving devices etc.
- e. General term as per sub-rules have been mentioned like “construction, upgradation & maintenance of inspection paths, forest road, fire lines, watch towers, check posts, timber depots”, “forest fire and control operation”, “construction of residential buildings for staff” etc. and it is very difficult to make out the individual activity.
- f. At most places, distinction between 80% and 20% activities (NPV) is not possible and wherever distinction has been made, activities related to modern nurseries, quality planting material, inspection path, forest roads, fire lines, watch towers etc. and construction of residential and official have been proposed under 80% NPV.
- g. Funding in respect of purchase of diesel for department vehicle for patrolling and fire protection, purchase of boots, caps, jerkins, bags, water bottles, shoes and masks, providing of food/ration, chain-link mesh for sandal plantation, protection of plantations and forests through compound wall, construction of ACF Office building and maintenance of Kalkere Research Station, the last at the cost of Rs 1.5 lakh and similar activities, which are not permissible, may be done through regular State Budget.
- h. The details with regard to the Research Activities could not be traced.
- i. Implementation schedule for activities like anti-poaching camps is proposed for the duration from April, 2000 to September 2000, which is already over.
- j. Maintenance of Vth to IX-year-old plantation and planting on CPT as spill-over work is not included in the list and may not be possible now.

- k. Pending payment of Rs 95.24 lakh has been included by Yellapur division without any description. It is not clear, if it is a part of the deferred activities.

4. The list of activities not agreed to are as follows:

Activities not permissible under CAF Rules		
S.No.	Major Activities	Amount Proposed
1.	Elephant Railway Barricade	49.00
2.	Forensic Laboratory (wildlife) at Bannerghatta	0.50
3.	Establishment of Marine Park	1.00
4.	Biodiversity park at Hennur, Bangalore	0.40
5.	Forest Museum at Bannerghatta, Bangalore	0.40
6.	Interpretation centre on Ecological Values of Forests	0.50
	Total	51.80

- 5 The above activities were discussed in detail in the 8th meeting of the Executive Committee of the National Authority and finally not agreed to.

6. It may also be noted that:

- The APO of the State Authority for Financial Year 2020-21 with a proposed outlay of Rs 269.16 crore was considered by the Executive Committee of the National Authority and the EC has approved it for a reduced financial outlay of Rs 173.67 crore.
- As per the progress report submitted by the State on 03.01.2021, the State Government has released only Rs 60.51 crore only, out of the budget provision for Rs 99.03 crore for the implementation of the above activities and the expenditure was Rs 60.51 crore.
- The physical and financial progress of the State is not visible on e-Greenwatch portal.
- FSI, Dehradun have found only 4278 polygons correct out of 11994 polygons checked till November 2020.

7. The APO of Karnataka State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 11

F. No. NA-15/24/2020-NA-Part(1)

Annual Plan of Operation (APO) for the year 2020-21 of Uttar Pradesh - Approval for use of a saving of Rs. 37.95 crore against approved APO 2020 - 21

The CEO, Uttar Pradesh State Authority vide letter no. 773/2-37-2 dated 24.12.2020 has submitted a fresh proposal for undertaking advance soil work in 9787.45 Ha at a cost of Rs 37.95 crore during current financial year from the NPV fund. It has been informed that during in the 4th meeting of the Executive Committee of the State Authority held on 21.12.2020 a saving of Rs. 37.95 crore was anticipated on account of various reasons (i.e. reduced physical targets related to CA plantation, non-permission of purchase of vehicles, non-payment of salary and wages due to non-creation of new posts). This is based on the fact that the budget provision for CAMPA works is for Rs 275.19 crore. Hence, the Executive Committee formulated a plan for taking up advance soil work for plantation during 2021. This plan consists of division-wise physical and financial target for proposed activities. In addition, the EC also decided to inform the National Authority in this regard. In the light of the above decision, the CEO, State Authority has submitted the location wise (geo-coordinates) physical and financial targets of the proposed advance soil works. The State has also furnished the following comparative statement, after approval of the activities:

(Rs. In crore)

Sr. No.	Major Activity	Earlier Approved Amount by National CAMPA	Proposed Approval by the State Authority
1.	Mandatory works as per FCA approval	41.09	29.05
	Subtotal (1)	41.09	29.05
	Activites as per Rule 5 of the CAF Rules, 2018		
2.	I. Min 80% NPV	176.37	208.07
	II. Max 20% of NPV	31.10	31.10
	Subtotal (2)	207.47	239.17
	Activites as per Rule 6 of the CAF Rules, 2018		
3.	I. Min 60% NPV	13.87	1.42
	II. Max 40% of NPV	9.57	1.19
	Subtotal (3)	23.44	3.33
	Grand Total (1+2+3)	272.00	271.16

It may be noted that:

- i. The APO and Additional APO of Uttar Pradesh State Authority for Financial Year 2020-21 with a proposed outlay of Rs 275 crore and Rs 342 crore were

considered by the Executive Committee of the National Authority and the EC has already approved the two plans with reduced financial outlay of Rs 272.00 crore and Rs 167.01 crore respectively (Total Rs 439 crore).

- ii. The State Authority has not informed anything with regard to the Additional APO approved by the National Authority
- iii. As per progress report submitted by the State on 20.12.2020, the State Government had released Rs 181.77 crore only for the implementation of the above activities and the expenditure was Rs 99.33 crore.
- iv. The current proposal is not approved by the State Steering Committee
- v. FSI, Dehradun have found only 3685 polygons correct out of 10,248 polygons checked till November 2020
- vi. The physical and financial progress of the State is not visible on e-Greenwatch portal.

The above proposal of the Executive Committee of Uttar Pradesh State Authority is placed for the consideration of the Executive Committee of the National Authority. *EC may consider the agenda only if the approval of Steering Committee is received before EC meeting*

Agenda No. 12

NA-15/14/2020-NA

Proposal of Jammu & Kashmir CAMPA: Approval regarding clearing claims of liabilities in respect of APO for 2019-20 amounting to Rs 7.681 crore.

The Jammu & Kashmir CAMPA vide letter No. PCCF/CAMPA/1109/3124-25 dated 23.10.2020 have sought approval of the National Authority with regard to clearing claims of liabilities amounting to ₹7.681 crore of implementing agencies related to APO (2019-20) from the approved outlay of APO for 2020-21, on account of some incomplete works/procurements or non-payments related to completed works/procurements by 31.03.2020 as COVID-19 pandemic enforced sudden lockdown from the third week of March 2020. It has been informed that the works were included in the APO of J&K CAMPA for 2019-20 approved by the Steering Committee of Jammu & Kashmir CAMPA in its meeting held on 14.01.2019 and 08.06.2020 for a total amount of ₹126.745 crore. However, the above liabilities could not be included in the APO for 2020-21, which was prepared much earlier, in Dec 2019.

2. It has been informed that a committee constituted as per decision of the Executive Committee of the State CAMPA in its meeting held on 09.06.2020 has ascertained the claims of liabilities from the implementation agencies after scrutiny of records of which ₹0.693 crore is under CA, ₹0.0015 crore is under additional CA

(Roadside plantation) and ₹7.6102 crore is under NPV (including under Protected Areas). The unspent balance available with J&K CAMPA, as on 31 March 2020, has also been transferred to the State Fund under public account on J&K Govt. Hence, the only recourse left is to seek the approval of the National Authority.

3. The above proposal has been examined and following additional information has been sought from the State CAMPA vide our letter dated 23.12.2020.

- a. Report of the committee, which ascertained claims of pending liabilities.
- b. Minutes of meeting of State Steering committee wherein approval of APO for 2019-20 was accorded.
- c. Minutes of meeting of the State Executive Committee held on 09.06.2020.
- d. Geo-coordinates of works completed.
- e. Quarterly Progress Report

4. A reply of the same from the State CAMPA is awaited currently.

5. It may also be noted that:

- i. The APO of the State Authority for Financial Year 2020-21 with a proposed outlay of Rs 185.66 crore was considered by the Executive Committee of the National Authority and the EC has already approved the plan with financial outlay of Rs 184.83 crore.
- ii. As per progress report submitted by the State on 03.01.2021, the State Government had released Rs 67.01 crore only for the implementation of the above activities and the expenditure was Rs 57.61 crore.
- iii. **The current proposal is not approved by the State Steering Committee as per section 18(1)(i) of the CAF, Act.**
- iv. FSI, Dehradun have found only 13 polygons correct out of 3054 polygons checked till November 2020.
- v. The physical and financial progress of the State is not visible on e-Greenwatch portal.

6. The proposal of J&K CAMPA is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No: 13

NA-15/4/2020-NA

Subject: Additional/ Supplementary Annual Plan of Operation (APO) of the State Uttarakhand for the year 2020-21

State CAMPA, Uttarakhand has submitted a Supplementary Annual Plan of Operation (APO) with a total outlay of Rs. 262.46 Crore for the year of 2020-21 Earlier,

State Steering approved APO has been considered in the 6th meeting of the Executive Committee of the National Authority. Against the proposed Rs. 262.46 crore, an amount of Rs.262.15 crore has already been approved.

Additional/supplementary APO for year 202-21 has been proposed with the following components.

1. Site-specific activities-					
Sr No.	Activity	Reference to APO	Supplementary APO Approved by Steering Committee	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Pg.16	4.80	6(a)	
b.	Catchment Area Treatment Plan		7.52		
c.	Others		5.50		
Sub Total (1)			17.82		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-					
(I) Minimum 80% of NPV					
1	Assisted natural regeneration		0.32	5(2)(a)	
2	Artificial regeneration	pg.17	0.20	5(2)(b)	
3	Management of Biological Diversity & Biological Resources (Gauraya Sanrakshan)		5.00	5(2)(b)	
4	protection of Bugyals		0.95	5(2)(d)	
Sub Total			6.15		
5	Forest Protection Guards" Van Prahari" (for forest fires Prevention and control protection of forests and wildlife etc)	Pg 17	40.00	5(2)(f)	
(i)	Fire control Room Strengthening		0.20		
(ii)	Distribution of forest fire Protection Kits		1.60		
6	Soil and moisture conservation works in the forests;			5(2)(g)	
(i)	Rejuvenation of khoh, gandak, Haval, Gahad Area, Malan, Garurganga, Raigaad (Yakshavati) Rivers(Rs.5185.95 lakh)	Pg18	100.00		

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(ii)	Treatment & Rejuvenation of Bhela, Dhela, Suswa, Pilakhar, Nandhaur & Kalyani Rivers with the help of CSWRTTI as per direction of NGT on Writ No.673 & direction of PCB, GoI for treatment of 06 polluted rivers in Uttarakhand (Rs. 4814.02 lakh)				
	Sub Total		141.80		
(g)	Fencing, Trenches and Wild boar Proof Wall for Human Wildlife Conflict Mitigation Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;				
(i)	Fencing, (Solar, Electric, other)	Pg18	5.60	5(2)(d)	
(ii)	Elephant Proof Trenches		3.36		
(iii)	Elephant/Wild Boar Proof Stone concrete Wall		37.80		
	Sub Total		46.76		
(h)	Habitat Improvement/ Invasive Species Management (Lantana Removal, Maintenance and seed sowing/ grassland	Pg 18	2.31	5(2)(l)	
	Sub Total		2.31		
	Strengthening of Wildlife Management				
	Monkey Transit rescue centres, cages, monkey catching etc. at Chiriapur(Haridwar), Kedarnath Wildlife Division, Dani Bangar (Terai Central) and Almora (Civil Soyam Almora)	Pg19	19.30	5(2)(k)	
	Construction & Maintenance of Rescue Centre at Corbett.		3.00		
	Equipment support for WL cons. (Rescue equipment and Hi-tech equipment for enhancement of		0.85		
	Sub Total (2)		23.15		
	Non-Conventional and Renewable Energy	Pg20	0.03	5(2)(l)	

	Sub Total (2)		0.03		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-					
(II) Maximum 20% of NPV					
(a)	Construction of forest Guard Chowki, Patrolling Shelters & Maintenance	Pg20	7.70	5(3)(e)	
(b)	Forest Roads construction & maintenance		5.81	5(3)(d)	
(c)	Establishment of Eco Clubs in 2000 schools to promote awareness on Forests and Wildlife conservation		2.00	5(3)(i)	
(ii)	Establishment of Eco Clubs/Nature Parks		8.62	5(3)(i)	
			24.13		
	Total NPV		244.33		
	GRAND TOTAL(1+2+3)		262.15		

3. Main activities proposed in the Supplementary APO for 2020-21 is Rs 100 crores for SMC, river rejuvenation etc and temporary engagement of labors as 'Van Prahari' for Rs 40 crores.

4. Viewing limited availability of time and lapse of planting season, the supplementary APO for financial year 2020-21 of Uttarakhand State Authority is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No: 14

File No. 15-2(7)/2020-NA (Pt)

Subject: Additional Annual Plan of Operation 2020-21 Chhattisgarh State Authority:

The State Government of Chhattisgarh vide letter no. 226/2019/4807 dated 04.12.2019 furnished their APO to National Authority and is considered in the 5th meeting of Executive Committee of the National Authority held on 23.04.2020 and after the Executive Committee approval of Rs 621.82 crores was conveyed to the State Government for carrying out mandatory activities during current financial year 2020-21 vide NA's letter dated 13.05.2020.

2. Remaining activities were again placed before the Executive Committee of the National Authority in its 6th meeting of EC on 27.05.2020 and approved under section

15(1) (i) of the Compensatory Afforestation Fund (CAF) Act, 2016 for the remaining activities of the Annual Plan of Operations-Chhattisgarh (2020-21) at a total cost of Rs.341.42 crores out of proposed outlay of Rs. 963.21crores recommended by the State Steering Committee the current financial year from the “State Compensatory Afforestation Fund – Chhattisgarh”.

3. The State CAMPA Chhattisgarh has submitted an **Additional APO for ₹416.28 crores with the approval of the state steering committee due to policy level decision of Government of India to provide employment opportunities to migrants workers who have returned to the State due to COVID-19 pandemic.**

4. After examination of additional APO for 2020-21 observations were conveyed to State Authority who submitted following reply:

Sr.No.	Observations conveyed vide our letter no.15/2(7)/2020-NA (pt.) dated 21st August, 2020.	Reply of the State Government as per the observations made by National authority regarding additional APO 2020-21
1.	In 2019-20 the APO for Rs 848.51 crore was approved with certain observations. However, the State has neither submitted the compliance report nor any progress report in respect of the APO.	The compliance report for the APO 2019-20 has been submitted to National authority 4063 dt 23.09.3019
2.	During current year the APO worth Rs 963.24 has been approved with certain observations.	The compliance report of the observation made in the APO 2020-2021
3.	The State Forest Department also receives allotment under regular budget of the State, for carrying out forestry activities. Please inform the size of budget available to the SFD during 2020-21 and the current status of its utilization.	The total allotment for the state forest department from regular as well as wildlife for year of 2020-21 are Rs 15289 crores and utilization of fund till June 2020 are Rs.332.45 crores
4.	As per weekly progress report submitted by Chhattisgarh, the total expenditure under CAMPA till 16.08.2020 was 80.92 crore only. At this rate, it is doubtful that the State could even ₹ complete the activities approved in the APO 2020-21. It is requested that the State Forest Department should assess the total availability of fund during current	The weekly progress report submitted by CG state which is Rs.80.92 crores are subjective to only Atma Nirbhar Abhiyan which is applicable from 20 June. 2020 onward while the current your expenditure from 1 st April 2020 to till 25 August, 2020 is 236.17 crores Hence the state Forest department as per the

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	financial year and submit a report if it is in a position to fully utilize the resources already available to it.	sanction work are utilizing all the resources which is sanctioned by the National Authority.
5.	In addition, vide its letter No. NA-15/1/2020-NA dated 15 th July, 2020, the Ministry has issued guidelines regarding unspent balance funds with States/UTs CAMPA. Please submit the compliance report	The compliance report reading details retaining the unspent balance fund of Chhattisgarh state is Nil
6.	Under 80% of NPV, the first activity proposed is regeneration and conservation of forest areas as per Rule 5(2) (a) and (i). In first sub activity "Creation of physical barrier for protection and regeneration in highly sensitive forest areas", details regarding what kind of physical barrier will be created, basic estimates and basis have not been provided. The proposed activity has cost estimate of 9.195 crores.	The physical barriers will be created in the highly Sensitive area in terms of minimizing encroachment adjacent to the forest area close to the city as well as inside the city where the land mafia are active due to high rate of land nearby. Hence, mainly masonry wall for those Forest area which is close to inside city & chain link fencing for the area which is highly sensitive for encroachment has been selected for physical barriers for with basic estimates are prepared on the basis of RES SOR rate PCCF job rate as well as model estimate designed on the basis of these rates, the cost per running meter for masonry wall in Rs 4690.00 per running meter(as per RES SOR rate as well on PCCF Job rate) and Cost per running meter for Chain link fencing is Rs.1794.00 per running meter (as per RES SOR rate as well on PCCF job rate) It is already communicated in the APO in column 9 of page number of 9to 11 for the ready reference.
7.	Despite the advice of the Executive Committee of the National Authority in its 6th Meeting to the effect that providing enclosures and other works like digging hand pumps, construction of stairs etc. in and around sacred groves/place of worship are not permissible and should be	Chhattisgarh is a Tribal State where sacred groves re very common and important place of worship for the forest dwellers living inside forest. Construction of stairs as well as digging of hand pumps will not be in the part of APO and prohibited and it will be excluded from the APO. In addition

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	excluded from the APO; 'Protection of Sacred Groves' amounting to 6.65 crore have been included. In addition, these are quantified in terms of nos. rather area and basis of estimation has also not been provided.	to these the sacred groves are qualified in terms of number only and the estimated cost as per the site specific sacred grove requirement
8.	As well as base estimate for various structures like loose boulder check dam, boulder check dam, brushwood check dam etc. have not been provided in the APO. The State was earlier advised to prepare a detailed five-year catchment treatment plan for each catchment site and mention the treatment model. The State is requested to resubmit the proposal linking it with the plan. Further, these activities are to be undertaken in the forests only.	The State has already prepared the detailed treatment plan for each catchment site as per ridge to valley concept with each stream as one catchment and the model estimate of various structures with all model estimates prepared by the State Government. The basis estimation for these Catchment are GIS based planning using Bhuvan portal for preparation of DPR with RES SOR rate. PCCF job rate & model estimates are prepared site specific on that bias (one model estimate of NARWA is attached for reference) Also it is submitted that all the water harvesting structures have undertaken in forest area only.
9.	Two bio diversity parks have been proposed under rule 5(2) (m) with a cost estimate of ₹ 6.75 crore in an area of 182 ha. Details and basis of estimation has not been provided	The details and basis of estimation for the Biodiversity park
10.	Under rule 5(2) (i) which is specifically for improvement of wildlife habitat as per approved management plan/working plan; two activities, namely creation of 'Wild Buffalo Rescue Centre' and 'Water supply line for Crocodile Conservation Park' amounting to 10.56 crores ₹ have been proposed. Link between proposal and prescription of Working Plan/Management Plan has not been provided.	The work for creation of Wild Buffalo rescue center and water supply line for Crocodile conservation park have already prescribed in the Management plan of USTR Janjgir respectively.
11.	Under maximum of 20% NPV component, activities like construction of masonry structure for protection of permanent nursery with cost estimate of 1.25 crores [rule 5(3) (a)], up ₹ gradation of existing WBM Roads, construction of causeway/culvert in forest area at a cost	The details of information technology as well as office automation this work are utmost important to improve the quality as well as technicality of the proposed work & improve the efficiency of field officers to complete the work within time limit.

	of 64.02 crores [rule 5(3) (d)] and information technology/office automation at a cost of ₹ 4.99 crores [rule 5(3) (c)] have been proposed. Details regarding information technology and office automation have not been provided. In addition, these are not employment generation activities.	
12.	Prevailing wage rates, basis of estimation and schedule of rates applicable have not been provided with the APO.	The prevailing wage rates, the model projects used for the estimation & schedule of rates applied for forestry work has been submitted.
13.	Timeline for each activity along with estimated employment generation have not been provided.	Time line for each activity along with estimated employment generation has already been provided in the APO 2020-21.

5. Viewing limited time period available in financial year 2020-21 and availability of budgetary provision in the State's Budget it is proposed to allow State Authority to take following activities as per the Compensatory Afforestation Fund Act,2016 and Compensatory Afforestation Fund Rule,2018 remaining time of financial year 2020-21.

- i. Advance work of CA and other mandatory afforestation activities.
- ii. Soil Moisture Conservation work for steam rejuvenation (territorial) and Construction of Water Harvesting Structures.
- iii. Committed liabilities of soil moisture conservation works.

6. State Authority may be advised to propose remaining balance remaining activities in the APO of 2021-22.

The additional APO of Chattisgarh State Authority for financial year 2020-21 is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 15

F. No. 13-35/2016-CAMPA(Pt)

Project proposal for "Maintenance, Enhancement and Upgradation of Forest Clearance Module of PARIVESH for the period 01.01.2021 to 31.12.2021".

PARIVESH (Pro-Active and Responsive facilitation by Interactive, Virtuous and Environmental Single Window Hub) is a workflow based application for online submission, monitoring and management of proposals submitted by Project Proponents to the Ministry of Environment, Forest and Climate Change (MoEFCC), Government of India as well as to the State Level Environmental Impact Assessment Authorities (SEIAA) to seek various types of clearances (e.g. Environment, Forest, Wildlife and Coastal Regulation Zone Clearances) from Central, State and district-level authorities. It automates the entire process of submitting the application and tracking the status of such proposals at each stage of the processing. The scheme is being implemented by the Forest Conservation of the Ministry through manpower support from the NICS with following objectives:

- Enhancing efficiency, transparency, and accountability in the Environment, Forest, Wildlife and CRZ clearance processes
- Sound and informed decision-making
- Enhance responsiveness through workflows automation
- Real time information about the status of applications with alerts at each of the stages through SMS and email
- Efficient and expeditious processing and decision-making leading to reduction in turnaround time
- Standardization in processing and decision-making across the states / UTs
- Enhance ease and convenience of citizens and businesses in accessing information and services
- Real-time monitoring and adherence to timelines for verification
- User-friendly and environmentally sustainable application processes
- Improve environmental monitoring and compliances
- Leading to the era of Mobile Governance with maximum transparency.

2. Main features of the scheme are:

- Facilitate management in effective proposal monitoring and responding of EDS and ADS
- Generation of FACT Sheet
- Online Note-sheet Generation
- Online agenda generation by First come First serve bases
- Auto Generation of Minutes of Meeting
- Reduces delays in the clearance
- Leading to the era of Mobile Governance with maximum transparency
- Automatic SMS/Email Alerts for user agency and authorities
- Single registration and single sign-in for all types of clearances
- Unique-id for all types of clearances required for a particular project
- Single Window interface for the proponent to submit applications for getting all types of clearances Helps the user to apply, view, track, interact and respond to the queries
- Facility to download the e-signed approval letter
- Supplemented by mobile app “PARIVESH” for Android and iOS based smart phones for accessing the status of the application, replies to queries, agenda & minutes of meetings, approval letters.

3. Technical features of the scheme are:

- Dashboard for accessing various analytical reports including charts/ graphs indicating pendency of information, time taken by processing authorities at each level, etc.
- SMS and email alerts at all levels of application processing
- Facility for uploading the compliance reports for clearances
- Facility for uploading of geo-tagged images on GIS maps
- Alerts through SMS and emails in case of non-compliances for ensuring timely compliance of clearance conditions
- Improved public image through improved environmental compliances
- Proponent can download the e-signature Grant Certificate from their Login
- Availability of real-time information.
- Unique Single window ID for all types of clearances for one project
- Enhances ease and convenience for both project proponent and authority
- Online generation of meeting agenda, minutes of meeting and approval letter
- Standardization in processing and decision- making across the States/UT's.

4. PARIVESH was launched by Hon. PM in August, 2018. On the basis of the initial financial proposal submitted by the NICS I in December, 2018 for deploying manpower regarding the implementation, maintenance and up-gradation of PARIVESH for the period 01.01.2019 to 31.12.2019, Rs.1,39,22,348/- was released to NICS I by the Ad-hoc CAMPA vide their sanction No 13-35/2016-CAMPA dated 09.01.2019. Thereafter, on the request of the NICS I received through the Forest Conservation Division, the duration of the existing project was extended up to 31st December, 2020. For this purpose, the NICS I was allowed to utilize an unspent balance of Rs. 68,33,522/- available with them besides the release of Rs. 72,98,568/- on 24/09/2020 by the National Authority after the concurrence of IFD and approval of HMEF&CC. It has been informed that as on 07-12-2020, an unspent amount of Rs. 14,72,997/- was available with NICS I.

5. A new financial proposal for Rs 2,31,96,128/- for deployment of manpower during 01.01.2021 to 31.12.2021 in this regard has been received from NICS I for seeking grant from the National Authority under section 5 (b) (iii) of the CAF Act,2016 with the recommendation of the Forest Conservation as per following break-up:

S. No	Manpower Details	Nos	Place of Posting (Nos.)	Cost per person per month (Rs.)	Deploying period (months)	Date of deployment (From / To)	Tentative User Rate (Rs.) Total cost for 12 months (inclusive of NICS I, Service Tax etc.)
1	Solution Architect	1	NIC MoEFCC Delhi (1)	94,478/-	12	01.01.2021 to 31.12.2021	94,478 X 12 = 11,33,736/-
2	Developers (5 + years experience) (Tier II)	1	NIC MoEFCC Delhi (1)	75,582/-	12	01.01.2021 to 31.12.2021	75,582 X 12 = 9,06,984/-

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3	Senior Software application Support Engineer (3 to Less than 5 Years relevant experience)	4	NIC MoEFCC Delhi (2)	64,121/-	12	01.01.2021 to 31.12.2021	64,121 X 12 X 4 = 30,77,808/-
4	Project Coordinator (for translation services)	1	NIC MoEFCC Delhi	50,389/-	12	01.01.2021 to 31.12.2021	50,389 X 12 = 6,04,668/-
5	Office Assistance Support Graduate (6 years & above relevant experience) + 1 Increment	1	FC Division (MoEFCC) Delhi (1)	50,875/-	12	01.01.2021 to 31.12.2021	50,875 X 12 = 6,10,500/-
6	Office Assistance Support Graduate (6 years & above relevant experience)	5	FC Division (MoEFCC) Delhi	50,875/-	12	01.01.2021 to 31.12.2021	50,875 X 12 X 5 = 30,52,500/-
7	Office Assistance Support Graduate (2 to less than 4 years relevant experience)	2	FC Division (MoEFCC) Delhi (1)	43,547/-	12	01.01.2021 to 31.12.2021	43,546 X 12 X 2 = 10,45,128/-
8	Office Assistance Support Graduate (2 to less than 4 years relevant Experience) +1 Increment	1	FC Division (MoEFCC) Delhi	43,547/-	12	01.01.2021 to 31.12.2021	43,546 X 12 = 5,22,564/-
9	Office Assistance Support Graduate (0 to less than 2 years Relevant Experience) + 1 Increment	23	1. NIC MoEFCC Delhi (1) 2. FC Division (MoEFC) Delhi (3) 3. RO Shillong (1) 4. RO Bhopal (1) 5. RO Bangalore(1) 6. RO Chennai(1)	40,306/-		01.01.2021 to 31.12.2021	40,306 X 12 X 23 = 1,11,24,456/-

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			7. RO Nagpur (1) 8. RO Dehradun (1) 9. RO Ranchi(1) 10. RO Bhubaneswar(1) 11. RO Lucknow(1) 12. RO Chandigarh (1) 13. RO Jaipur (1) 14. RO Gandhinagar (1) 15. RO Vijayawada (1) 16. RO Raipur (1) 17. RO Hyderabad (1) 18. RO Shimla (1) 19. RO Kolkata (1) 20. RO Guwahati (1) 21. RO Jammu & Kashmir(1)		12		
10	Multi – Tasking Support Matriculate (4 to less than 6 years relevant experience) +1 Increment	2	1. NIC MoEFCC Delhi (1) 2. FC Division (MoEFC) Delhi (1)	31,991/-	12	01.01.2021 to 31.12.2021	31,991 X 12 X 2= 7,67,784/-
11	Miscellaneous Charges (Security Audit, printing, SMS charges, Facilitation Charges, Local Travel etc)3,50,000/- (Including NICSII charges and service tax etc.)						
							Rs. 2,31,96,128/-

6. Other conditions of the NICSII are:

- Additional fund for the TA/DA cost for visiting NIC team including NIC outsourced manpower and for the IT infrastructure (Desktop/Laptop, Printer, sitting space etc.) for NIC outsource team at Indira Paryavaran Bhawan
- The project will be executed through manpower support from NICSII
- The total project amount (preferably 100% advance) will be payable in the favour of National Informatics Centre Service Inc. (NICSII), New Delhi.

7. In the current proposal, additional deployment of 12 Nos of project support staff (9 at newly created IROs and 3 at RoHQ) has been proposed. It has been stated that the deployment is necessary to cater to the increased workload due to addition of 9 new IROs. The proposal is approved by the Addl. DGF (FC).

8. As per section 15(1)(ii) of the CAF Act,2016 the Executive Committee of the National Authority is to formulate the proposals for schemes specified in section 5 (b) (iii) of the CAF Act,2016. Hence, the proposal is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 16

F. NO. NA-13/1/2021-NA

Study on Impact of Sal Seed Collection on its Regeneration and its Market Dynamics" prepared by ICFRE and submitted by CS Division

A collaborative project proposal regarding "Study on Impact of Sal Seed Collection on its Regeneration and its Market Dynamics" at a total estimated cost of **Rs. 90.04 lakh** (Rs. Ninety lakh four thousand only) has been received from the ICFRE, Dehradun through the CS Division, MoEF&CC for seeking grant from the National Authority under section 5(b)(iii) of the CAF Act, 2016. The study is planned to be carried out in the states of Madhya Pradesh, Chhattisgarh, Jharkhand, West Bengal, Uttar Pradesh and Uttarakhand. TFRI, Jabalpur Jabalpur, FRI, Dehradun and Institute of Forest Productivity (IFP), Ranchi are the collaborators in this. The objectives of the scheme are:

- i. To identify promising areas of Sal seed collection and its trading.
 - ii. To assess Sal seed regeneration pattern.
 - iii. To study market dynamics of Sal seed and its products.
2. The budget requirement is as under:

S No	Head	Ist Year	IInd Year	Total (Rs. in lakhs)
1	Salary JPF (3 Nos. @ RS. 20,000/-)	7.2	7.2	14.4
2	Capital Assets (Soil moisture meter, Binocular, and IT/office Equipment and maintenance)	3.6	0.00	3.6
3	Travels (TA-DA/Hiring of Vehicle/POL)	12.00	12.00	24.00
4	Material and Supply	0.00	0.00	0.00
5	Field Research Expenses	6.00	6.00	12.00
6	Extension (Inception Meetings/ Workshop, printing of brochures)	3.00	3.00	6.00
7	Contingent	9.00	9.50	18.50
	Subtotal	40.80	37.50	78.30
8	Institutional Charges (15%)	6.12	5,625	11.745
9	Grand Total	46.92	43.125	90.04

3. The ICFRE was requested by the CS Division, MoEF&CC to commission a detailed study on impact of Sal Seeds collection by tribal cooperatives/forest dwellers on Sal regeneration and impact on the life cycle of various stages due to seed collection in reference to a series of requests of Shri Vijay Baghel, Hon'ble M.P. to HMEFCC regarding the inclusion of Sal seeds under the Normally Traded as Commodities (NTACs).

4. Sal seeds have a diverse commercial application in products such as oils, soaps and cocoa butter equivalent in chocolate manufacturing purposes and is also a good source of 'aromatic gum' which is also known to have medicinal properties. Nearly 30 million forest dwellers, mostly tribal people, depend on the seeds, leaves and resins from Sal trees for their livelihood and earn nearly Rs.7-12,000 during a season by selling the collections to nearby local haats. They also benefit from mechanism for marketing of Minor Forest Produce (MFP) through Minimum Support Price and Development of Value Chain for MFP.

5. The action plan of the project will involve survey, collection of data, finalization of study sites and collection of baseline data on Sal seed, including collection during seeding period, to assess Sal seed regeneration pattern, survey and collection of data from the village level market (haat) in selected study sites, interview with the traders dealing in Sal seeds and its products, both at regional and national level, assessment of trading pattern of Sal seed and its product and culmination of the study with publication of reports supporting papers and pamphlets. The project is planned to be submitted in **2 years**.

6. The project outcomes are proposed to be helpful in understanding the status of Sal seed collection and its trading at regional and national level, developing database on Sal seed regeneration and its establishment in the selected zones of India, suggesting appropriate time of Sal seed collection for its sustainability and finally helpful in comprehending the market dynamics of Sal seed and its product value.

7. Monitoring the progress and implementation of the scheme will be the responsibility of the NAEB.

8. As per section 15(1)(ii) of the CAF Act,2016 the Executive Committee of the National Authority is to formulate the proposals for schemes specified in section 5 (b) (iii) of the CAF Act,2016. Hence, the proposal is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 17

A Pilot Project regarding Transitioning from Shifting Cultivation to Settled Land Use in the State of Nagaland

A Pilot Project regarding Transitioning from Shifting Cultivation to Settled Land Use in the State of Nagaland at a total estimated cost of Rs. 40.01 crore (Rs. Forty crore one lakh only) has been received from the State Forest Department, Govt. of Nagaland through the NAEB, MoEF&CC for seeking grant from the National Authority under section 5(b)(iii) of the CAF Act, 2016. This will be implemented in one pilot village in each district of the State of Nagaland (total 12 villages) during a period of five years.

2. The main objective of the project is to convert jhum areas into areas that will be conducive to settled land use and will address the environmental, livelihood and economic issues through the following interventions:

- a. Construction of stone pitched earthen bunds in contour at suitable intervals in slopes in the first year and conversion of the bunds into strip terraces with construction of ridges and step like structures across land slope in the second and third year with the aim to reduce soil erosion and increased water availability for settled land use like agriculture and other economic enterprises.
- b. Treatment of vulnerable areas through vegetative and mechanical control measures such as trenching (T), earthen/stone bunding (B), biomechanical barrier (BB: stone/earthen bund/log-bunding or trench with grass/cuttings planting), gully plugging (GP) with vegetative and mechanical measures etc.
- c. Installation of micro power generating units such as Hydrogers and Biomass gasifiers for clusters of farmers for providing an assured power source for enabling enterprises to be established in the project villages.
- d. Adoption of economic crops (such as any endemic medicinal & aromatic plant or Non Timber Forest Produce species) for livelihood security with viable marketing potential during the transition period.
- e. Establishment of Common Processing Infrastructure for value addition of the crops raised under the above component and marketing of the products.
- f. Assistance in entrepreneurship development with an emphasis on building business and marketing skills through training on skills and market information.
- g. Creation of woodlots by growing bamboo and fast growing tree species for enhancing rural livelihood and for providing a source for green energy. This will also contribute to achieve the country's Nationally Determined Contribution (NDC) target of creating additional carbon sink.
- h. Skill Development & Capacity Building of members of FDAs, JFMCs/ FDCs for the furtherance of the objectives of the scheme.
- i. Institutional Strengthening to plan, implement, monitor and report in the project villages and also to support extension and strengthening of infrastructure at various levels.

3. The detailed physical and financial targets are placed below:

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Sl. No	Intervention	Category and Cost norm	Admissible Rate(Rs/Ha/Unit)	Physical Target (In Ha.)	Financial Target Rs.in Lakh)					Total
					YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
Activity										
1	Site preparation for settled and use (phy. targets in numbers)	Stoned pitched earthen bunds (NABARD)	135500	360	487.80					487.80
		Strip terraces (NABARD)	400785	360		721.41	721.41			1442.83
2	Soil moisture conservation (Phy. targets in numbers)	Drainage line treatment (NABARD)	25500	60	7.65	7.65				15.30
		Check dams (NABARD)	62500	60		18.75	18.75			37.50
3	Installation of energy source (Phy. targets in numbers)	Hydrogers (NeP (ED)	500000	60	100.00	100.00	100.00			300.00
		Biomass gasifiers (Market rate)	200000	6	120					120.00
4	Adoption of economic crops for livelihood security (Phy. targets in Hectares)	NATIONAL AFForestation PROGRAMME	38076	360	42.69	58.32	14.43	12.02	9.62	137.07
5	Establishment of common processing infrastructure(Phy. targets in numbers)	Lump Sum	500000	12		150	150	150	150	600.00
6	Marketing linkages (Phy. targets in numbers)	Lump Sum	150000	12		45	45	45	45	180.00
7	Creation of wood lots (Phy. targets in Hectares)	NATIONAL AFForestation PROGRAMME	38076	360	42.69	58.32	14.43	12.02	9.62	137.07
8	Awareness & capacity building (Phy. targets in numbers)	Lump Sum	100000	12	60	60				120.00
9	Institutional strengthening (Phy. targets in numbers)	Lump Sum	500000	12	30	30				60.00
	A. Sub-total				890.83	1249.45	1064.02	219.04	214.24	3637.57
9	B. Overhead(10% of a)				72.75	72.75	72.75	72.75	72.75	363.76

Total (a+b)				963.58	1322.20	1136.77	291.79	286.99	4001.33
Project cost	Rs. 40.01 crore (rupees forty crore and one lakh only)								

4. In the absence of regular CAMPA authority in the State, a project implementation Society by the name “Nagaland CAMPA Project Management Society” has been formed and registered under the Societies Registration Act, 1860 by the State Government. The Society consisting of following office bearers, will be the apex body for supervision and execution of the project:

1. Principal Chief Conservator of Forests & Head of Forest Force: Chairman
2. Principal Chief Conservator of Forests : Technical Advisor
3. Additional Principal Chief Conservator of Forests (Territorial) : Member Secretary

5. At the national level, monitoring the progress and implementation of the scheme will be the responsibility of the NAEB.

6. As per section 15(1)(ii) of the CAF Act,2016 the Executive Committee of the National Authority is to formulate the proposals for schemes specified in section 5 (b) (iii) of the CAF Act,2016. Hence, the proposal is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 18

F. No. 12-3/2010-CAMPA

Transfer of monies to the National Fund and State Funds from Compensatory Afforestation Deposits (CAD) in the public Account of India under “Major Head 8336- Civil Deposits” as per the CAF Act, 2016 and CAF (Accounting Procedure) Rule 2018-regarding.

The CAF Act, 2016 has come into force with w.e.f. 30.09.2018. As per Section 3 and 4 of the Act, the National Fund under the public account of India and State Funds under the public account of such States have been established. Further, as per section 3(4) of the Act, all monies collected from the State Governments/UT Administrations, which have been placed under the Ad-hoc Authority (now the National Authority) and deposited in the State specific CAF accounts managed by the National Authority are to be transferred to the National Fund under “Major Head 8336 Civil deposits”. In addition, as per section 5(a), 90% of all such monies and interest accrued thereon are to be transferred to the concerned State Funds. The balance 10% is to remain with the National Authority

2. Till date total Rs.620,70,59,66,130 crore has been transferred to CAD under “Major Head 8336-Civil Deposits” from the State specific CAF accounts. The details of monies transferred are as under:

Transfer of Funds from CAMPA to Public Account till date

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SNo.	Date	Amount (Rs)	Remarks
1.	05.02.2019	1000	
2.	07.02.2019	365000000000	
3.	07.02.2019	89300000000	
4.	08.02.2019	91000000000	
5.	20.02.2019	1550000000	
6.	01.01.2020	37495845639	
7.	01.01.2020	8988848882	
8.	07.02.2020	3306842580	
9.	13.02.2020	2368725016	
10.	17.02.2020	1464500000	
11.	22.06.2020	4825137411	
12.	08.07.2020	4234382984	
13.	11.08.2020	2,57,72,77,761	
14.	08.09.2020	1,51,61,68,577	
15.	06.10.2020	1170621033	
16.	09.10.2020	921162322	
17.	10.11.2020	3147523991	
18.	18.12.2020	2667975024	
	Total	620,70,59,66,130	

3. Thus, till 07.02.2019 Rs. 54,430 crore was transferred from the State specific CAF accounts to the CAD under “ Major Head 8336-Civil Deposits”. Out of the above, on 29.8.2019 Rs. 47,436.1767189 crore was transferred to 27 States, which had created the States Funds and reconciled project wise and component wise amount with the National Authority. Thereafter, funds were transferred to following four states :

S.No	Name of State	Centre Share (10%)	State Share (90%)	Remarks (Date)
1.	Jammu & Kashmir	453717211.00	408,34,54,900.00	12.2.2020
2.	Chandigarh	12643587.65	11,37,92,288.90	06.3.2020
3.	Andaman & Nicobar	18235337.00	16,41,18,034.00	25.8.2020
4.	Jammu & Kashmir	395776540.00	3,56,19,88,860.00*	1.10.2020
5.	Ladakh	276968260.00	249,27,14,340.00*	7.12.2020
		1157340935.65	10,41,60,68,423.00	

*Principal amount only

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4. It is now proposed to transfer the monies deposited in the State specific CAF accounts between 08.02.2019 to 31.03.2020 to respective State Funds. For this propose, information collected from “PARIVESH” for the above period was reconciled with the record maintained by States/UTs and the bank statements of respective State specific CAF accounts. As calculation of interest accrued on the above deposits will require some time, only principal amount has been taken into consideration for transfer into the National Fund and State Funds at present. The details as under:

	Name of State	Principal deposit in state CAMPA account (bank ledger statement)	Details provided by states	Centre share (10%)	Total State Share (90%)
1	Andhra Pradesh	12678,52,752.00	1267273662	126727366	1140546296
2	Arunachal Pradesh	68105,08,915.00	6810508915	681050892	6129458024
3	Assam	16497,80,556.00	1648218204	164821820	1483396384
4	Bihar	4876,15,070.00	487616236	48761624	438854612
5	Chhattisgarh	23062,71,043.00	23055,73,472.00	230557347	2075016125
6	Dadra & Nagar Haveli	141,07,221.00	141,07,221.00	1410722	12696499
7	Daman & Diu	120,07,982.00	120,07,982.00	1200798	10807184
8	Delhi	1061,70,203.00	106170203	10617020	95553183
9	Gujarat	21953,33,692.00	2164804913	216480491	1948324422
10	Haryana	23955,95,527.00	23930,83,678.00	239308368	2153775310
11	Himachal Pradesh	9857,95,028.00	1051061210	105106121	945955089
15	Madhya Pradesh	67147,58,866.00	66011,98,317.00	660119832	5941078485
16	Maharashtra	31843,24,574.00	31691,14,145.79	316911415	2852202731
17	Odisha	39036,39,117.00	39609,13,209.00	396091321	3564821888
18	Sikkim	1133,42,508.00	113342508	11334251	102008257
19	Telangana	7528,99,007.00	732846208	73284621	659561587
20	Tripura	5332,97,864.00	533625836	53362584	480263252
21	West Bengal	7697,96,927.00	769796927.5	76979693	692817235
	Total	408036,36,099.00	34141262847	3414126285	30727136563

5. As per section 15(1) (vii) of the Act, one of the powers and functions of the Executive Committee of the National Authority is to execute other day-to-day work in

respect of receipt amounts in the National Fund. However, in past, monies were transferred to the State Funds after the approval of HMEF&CC. As per the IFD, MoEF&CC, their concurrence in this matter is not required as the monies do not route through the budget of MoEFCC.

6. In view of the provision given in the Act, the current item is submitted for the approval of the Executive Committee of the National Authority.

Agenda Item No. 19

4-58/2019-NAPt.2

Fixing applicable rate of interest for the State Compensatory Afforestation Fund (State Fund) for the year 2019-20 and 2020-21

The Ministry of Finance vide OM No. 1(9)-B(AC)/2017 dated 24.11. 2020 have fixed the applicable rate of interest on the National Fund at 3.4% per annum for the year 2020-21. As regards the request of this Ministry to fix the interest rate of the State Fund, they have asked this Ministry to notify the same for the State Fund based on the rate of interest applicable for the National Fund.

2. The above communication is important as the Ministry of Finance in earlier communications while prescribing the applicable rate of interest on the National Fund at 6% per annum and 5.5% per annum for the year 2018-19 and 2019-20 respectively, had fixed the rate of interest on the State Fund for 2018-19 only and asked this Ministry to amend Section 4 (6) of CAF Act, 2016 in order to provide that each State Government would prescribe the annual rate of interest on the balances available under respective State Fund from 2019-20.

3. As per the provision contained in Sections 3(6), 3(7), 4(5) and 4(6) of the CAF Act, 2016 the National Fund and the State Fund are non-lapsable interest bearing fund under public account and get interest as per the rate declared by the Central Government on year to year basis.

4. In view of above, it is proposed to fix applicable rate of interest for the State Compensatory Afforestation Fund (State Fund) for the year 2019-20 and 2020-21 at 5.5% and 3.4% respectively.

5. The proposal was referred to the IFD, MoEF&CC. They have advised to take a decision, as appropriate, keeping in view the Department of Economic Affairs' OM No. 1(9)-B(AC)/2017 dated 24.11.2020. Further, since this is a policy matter involving State Government also, the decision so taken may be placed before the Executive Committee and Governing Body of NA, for their approval.

6. The proposal is placed for consideration of the Executive Committee of the National Authority before seeking kind approval of the HMEF&CC.

Agenda Item No. 20

NA-13/2/2021-NA

Preparation of Detailed Project Reports (DPRs) for Rejuvenation of Damodar and Subarnarekha Rivers through Forestry Interventions.

A project proposal regarding “Preparation of Detailed Project Reports (DPRs) for Rejuvenation of Damodar and Subarnarekha Rivers through Forestry Interventions” at a total cost of Ra 1.17 crore (Rs one crore seventeen lakh only) has been received from the ICFRE, Dehradun through the NAEB, MoEF&CC for seeking grant from the National Authority under section 5(b)(iii) of the CAF Act, 2016. A brief on the two proposals is as under:

Damodar River

Damodar, a rain-fed river originates near Khamarpat hill on Chhota Nagpur plateau near Chandwa of Palamau district of Jharkhand. Damodar basin is regarded as the storehouse of Indian coal. It is a highly industrialized zone, having a large number of coal mines and coal-based industrial establishments, thermal power stations, coal washeries, such as steel plants, metal smelting plants, metal alloy, steel re-rolling mills, chemical plants, cement mills, beehive cock oven plants, refractories, mica and glass industries, as well as lime and brick kilns. Thus, there is an urgent need to address these issues, and come up with an integrated approach to meet decreasing E-Flow of river Damodar in order to sustain the river biodiversity.

Subarnarekha River

Subarnarekha also a rain-fed river, originates from the state of Jharkhand and flows across West Bengal and Odisha. The river in Jharkhand passes through one of the richest mineral beds in the world. Considering the great reserves of minerals and other natural resources in the river basin and its significance in the eastern part, a well-defined rejuvenation plan for the Subarnarekha river system needs to be formulated, addressing the various issues including flood, pollution, river eco-system, ecological development and natural resource management while providing socio-economic support to rural living in the vicinity of the river.

2. **OBJECTIVE:** The broad objective the preparation of the DPR is to rejuvenate major river systems of the country through forestry interventions. Specific objectives of the study are to:

- Review and assess the existing situation of river basin, past river management & implications and lessons learned
- Identify and involve stakeholders and build consensus for design and development of strategies and approaches

- Assess the conditions of riparian forests and potential of biological filters
- Examine the possibility of allied and other income generation activities
- Assess the potential of cultivation of medicinal plants and restoration of conservation areas and identify appropriate species and suitable sites
- Identify and develop a strategy for future research and monitoring, and
- Formulate strategies, develop approaches, and plan activities for project implementation.

3. **APPROACH:** Logical Framework Approach will be followed for preparation of the Detailed Project Reports of Damodar and Subarnarekha river systems.

4. **METHODOLOGY:** A multi-criteria (MCA) analysis approach will be followed to identify the treatment priority area. Major areas of concentration will be on River-scape analysis; Collection and Preparation of Spatial and Attribute Data; Rejuvenation Models for the Identified Priority Areas; and Sensitization and Capacity Building.

5. **PROJECT DURATION:** 18 months from the receipt of 1st instalment of funds after award of the study.

6. **ESTIMATED COST: Total Rs. 117.46 lakhs**

- Damodar River -Rs. 60.77 lakhs
- Subarnarekha River- Rs.56.69 lakhs

7. Activity-wise Estimated Cost of preparation of Detailed Project Report (DPR) for Rejuvenation of Damodar River through Forestry Interventions:

Sl No	Budget Head	Activities	Amount (in Lakh Rupees)
1	Salary		
	1.1	Hiring of consultants/Subject matter specialists/Service provider	10.00
	1.2	JPF (3No) @ Rs 20,000/-+ 15% HRA PM for 15 months	10.35
		Sub Total	20.35
2	Consumable		
	2.1	First Consultation Workshop and kick off meet in Jharkhand and WB	3.00
	2.2	Final Consultation Workshop in Jharkhand and WB	2.50
	2.3	Procurement of GIS Layers	1.00
	2.4	Material & Supply	1.00
		Sub Total	7.50
3.	Travel Expenses		
	3.1	TA/DA expenses for consultant/Project Team	3.00
	3.2	POL/Maintenance of vehicles	0.50
	3.3	Hiring of Vehicles	2.00
		Sub Total	5.50
4.	Contingency		
	4.1	Procurement of ArcGIS Software	15.00
	4.2	Publication	3.50

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	4.3	Others	1.00
		Sub Total	19.50
		Total	52.80
5		Institutional Charges @15%	7.92
		Grand Total	60.77

8. Activity-wise Estimated Cost of preparation of Detailed Project Report (DPR) for Rejuvenation of Subarnarekha River through Forestry Interventions:

Sl No	Budget Head	Activities	Amount (in Lakh Rupees)
1	Salary		
	1.1	Hiring of consultants/Subject matter specialists/Service provider	10.00
	1.2	JPF (4No) @ Rs 20,000/-+ 15% HRA PM for 15 months	13.80
		Sub Total	23.80
2	Consumable		
	2.1	Procurement of GIS layers/Satellite Imagery/Top sheets	2.00
	2.2	First Consultation Workshop in States (3 States @ Rs 1.5 lakh)	4.50
	2.3	First Consultation Workshop in States (3 States @ Rs 1.5 lakh)	4.50
	2.4	Material & Supply	1.00
		Sub Total	11.00
3.	Travel Expenses		
	3.1	TA/DA expenses for consultant/Project Team	4.50
	3.2	POL/Maintenance of vehicles	1.50
	3.3	Hiring of Vehicles	3.00
		Sub Total	5.50
4.	Contingency		14.50
	4.1	Miscellaneous expenses, Publication	4.50
	4.2		3.50
	4.3	Others	1.00
		Sub Total	9.00
		Total	49.30
5		Institutional Charges @15%	7.39
		Grand Total	56.69

9. **FINANCIAL ARRANGEMENTS:** The schedule of payment towards total project cost shall be as under:

- On acceptance of proposal and award of study: 40%.
- On submission of progress report based on completion of activities schedule in Quarter I & II of the Schedule of Activities of the proposal: 35%.
- On Submission of draft report: 15%.
- On acceptance of Final report: 10%.

10. **EXPECTED OUTCOME:** Preparation of a comprehensive document as Detailed Project Reports (DPR) on forestry interventions for rejuvenation of the Rivers, which

will include the details of river-scape, mechanisms and methods to address the relevant issues, stakeholder's role and responsibility, schedule and cost for implementation of various activities and its monitoring protocol.

11. Monitoring the progress and implementation of the scheme will be the responsibility of the NAEB.

12. As per section 15(1)(ii) of the CAF Act,2016 the Executive Committee of the National Authority is to formulate the proposals for schemes specified in section 5 (b) (iii) of the CAF Act,2016. Hence, the proposal is placed for consideration of the Executive Committee of the National Authority.

Agenda Item No. 21: Any other matter with the permission of the chair.
