

Government of India
Ministry of Environment Forest & Climate Change
(National Authority)
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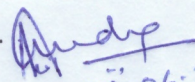
Agni Wing, 5th Floor
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003
Tel: 011-24695355

Dated 26th June 2020

Meeting Notice

The undersigned is directed to inform that the 7th meeting of the Executive Committee of the National Authority will be held through video conference on 30th June 2020 at 12:00 PM under the Chairmanship of the Director General of Forests & Special Secretary. The agenda note and details of video conference link shall be shared shortly.

You are requested to kindly make it convenient to attend the meeting.


26.06.2020

(Brijendra Swaroop)
Dy. Chief Executive Officer
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Distribution

1. Pr. PS to Director General of Forests & Special Secretary, MoEF&CC, GoI.
2. PS to ADGF (Forest Conservation), MoEF&CC, GoI.
3. PS to ADGF (Wildlife), MoEF&CC, GoI.
4. PS to Mission Director, National Mission for a Green India, MoEF&CC, GoI.
5. PS to AS&FA, MoEF&CC, GoI.
6. Deputy Director General of Forests, Regional Office, MoEF&CC,
Chandigarh/Dehradun/Lucknow/Ranchi/Bhubneshwar/Shillong/Chennai/Bengaluru/
Nagpur/Bhopal.
7. IGF (Forest Conservation), MoEF&CC, GoI.

Copy for information to:

1. IGF (Survey & Utilization/Forest Protection/Forest Policy/Wildlife/National
Afforestation & Eco-development Board), MoEF&CC, GoI.
2. DIG (ROHQ), MoEF&CC, GoI.
3. Sr. Technical Director, NIC, MoEF&CC. (with a request to arrange for video
conferencing at the stipulated date and time)
4. Consultant IT/US-IT

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Agenda Items for the 7th meeting of the Executive Committee of the National Authority**Through Video Conference**

Date : 30th June 2020
Time: 12:00 PM onwards

Agenda Item No. 1: Confirmation of Minutes of the 6th meeting of the Executive Committee of the National Authority:

Minutes of the 6th Meeting of the Executive Committee of the National Authority is placed before Executive Committee for Confirmation.

Agenda Item No. 2: Action Taken on 6th meeting of the Executive Committee

The minutes of the 6th Meeting of the Executive Committee of the National Authority held on 27th and 28th May 2020 were circulated in the third week of June 2020. Detailed action taken report will be submitted to the Executive Committee in the next meeting of the Executive Committee of the National Authority.

Agenda No. 3: Annual Plan of Operation(APO) for the year 2020-21 of Jharkhand State Authority

Jharkhand State Authority vide its letter no. 222 dated 5th June 2020 has submitted its APO for the year 2020-21 with an outlay of Rs 381.059 crore after the approval of the State Steering Committee in its meeting held on 3rd June, 2020. The details are provided as under:

(Amount in ₹Crore)

Annual Plan of Operation for Financial Year 2020-21 of Jharkhand State Authority					
1. Site-specific activities					
Sr No.	Activity	Reference to APO	Proposed Amount by the State	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Abstract of CA Part II (a) and (b) of APO on page no.19, 20 & 21 Annexure- 9, 10 & 11 (Page no. 72 to 88)	117.293	Mandatory Activities	
b.	Catchment Area Treatment Plan	Annexure- 12 (Page no. 89)	13.373		

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c.	Integrated Wildlife Management Plan	Annexure- 13 (Page no. 90)	52.253		
Sub Total (1)			182.919		
2. Activities as per Rule 5 (2) of CAF Rules, 2018					
(I) Minimum 80% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a.	Silvicultural operations	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 1 AND Part III (c) of APO on page No. 27 at Sl. No. 3, 4 and 5	50.288	5 (2) (c)	
b.	Artificial regeneration	Abstract of NPV Part III (c) of APO on page no. 27 at Sl. No. 1 and 2 Annexure- 27 (Page no. 111)	3.421	5 (2) (b)	
c.	Soil and moisture conservation work in forest	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 2	23.105	5 (2) (g)	
d.	Voluntary relocation of villages from protected areas	Abstract of NPV Part III (b) of APO on page no. 25 (Sl. No. 14)	7.000	5 (2) (h)	
e.	Wildlife habitat improvement and related works	Abstract of NPV Part III (a) (b) of APO on page no. 23 and Page no. 25 (Sl. No. 13) Annexure -23 (Page no. 104 to 106)	42.458	5 (2) (i)	
f.	City greening scheme	Abstract of NPV Part III (a) of APO on page no.- 24 and III (b) on page no. 25 at Sl. No. 18 Annexure-25 (Page no. 109)	2.342	5 (2) (j)	

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g.	Establishment, operation and maintenance of animal rescue centre	Annexure -23.2 (Page no. 105)	3.000	5 (2) (k)	
h.	Catchment area treatment of Ganga and its tributaries	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 4 Annexure- 25 (Page no. 109)	2.000	5(2)(j)	
i.	Protection of forests and plantations	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 6, 7 and 12	15.473	5 (2) (d)	
j.	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 10, and 11	1.500	5 (2) (l)	
Sub Total (2)			150.587		

3. Activities as per Rule 5 (3) of CAF Rules, 2018**(II) Maximum 20% of NPV**

Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 3, Abstract of NPV Part III (c) of APO on page no.- 27 at Sl. No. 6	9.254	5 (3) (a)	
b.	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area etc.	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 9	4.286	5 (3) (d)	

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c.	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 8	14.554	5 (3) (e)	
d.	Casual engagement of local people or labors to assist regular staff of State Forest Department for protection of forest and wildlife	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 5	2.563	5 (3) (f)	
e.	Independent concurrent monitoring and evaluation and third party monitoring of various works	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 15 and 16	2.246	5 (3) (h)	
f.	Publicity-cum-awareness programme and exhibition on the various schemes	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 19 Annexure -24 (Page no. 108)	2.000	5 (3) (i)	
g.	Forest certification and development of certification standards	Abstract of NPV Part III (b) of APO on page no.- 25 at Sl. No. 17	0.150	5 (3) (k)	
Sub Total (3)			35.053		

4. Activities as per Rule 6(a) of CAF Rules, 2018-**(I) Minimum 60% of Interest**

Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
i	Offset incremental cost of CA, CAT, IWMP, NPV etc.	Annexure- 26 (Page no. 110)	6.480	6 (a) (i)(ii)(iii)	
ii	Disbursement of salary and allowances of members and staff of State Authority	Annexure- 26 (Page no. 110)	1.700	6 (a) (iv)	

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iii	Disbursement of salary and allowances of members to the nominated members of State Authority	Annexure- 26 (Page no. 110)	0.020	6 (a) (v)	
Sub Total (4)			8.200		
5. Activities as per Rule 6(b) of CAF Rules, 2018-					
(II) Maximum 40% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
i	Management of office expenses, office equipment, hiring of staff cars, hiring of buildings etc.	Annexure- 26 (Page no. 110)	1.770	6(b)(i)(iii)(iii)(iv)	
ii	Other contingencies for management of State Authority	Annexure- 26 (Page no. 110)	0.030	6 (b) (v)	
Sub Total (5)			1.800		
6. Others					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
i	Others	Page no. 18 of APO	2.500	Not applicable	
Sub Total (6)			2.500		
GRAND TOTAL (1+2+3+4+5+6)			381.059		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
3. Steering Committee's decision that APO shall be limited to budgetary allocation of Rs 200 crores is not correct. State Government shall provide adequate budgetary support as per approval accorded by the Executive Committee of National Authority.

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4. APO is without basis of estimation and prevailing approved wage rates in the State.
5. Lump sum provisioning has been done for catchment treatment of river Ganga and strengthening of permanent nursery infrastructure. Details of Rs 3.0 crores activity need submission.
6. Allocation for independent monitoring & evaluation of Rs 2.0 crores is only around 0.5% of the total outlay which is low.
7. Details regarding greening of denuded hills for Rs 2.00 crores has not been provided in the APO.
8. There exists a huge backlog of compensatory afforestation of the tune of 20,200.00 ha, it is proposed in the APO to achieve the backlog targets in next four financial years which is a long period and there are chances of further accumulation of backlog.
9. Funding of city greening scheme can be sourced from National Fund rather allocating State Fund for the same.

The APO of Jharkhand State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 4: Annual Plan of Operation(APO) for the year 2020-21 of Chandigarh State Authority

Chandigarh State Authority vide letter no. FOR/2020/27 dated 24th April, 2020 has submitted their APO for the year 2020-21 with an outlay of Rs 2. 2626 crore after the approval of the State Steering Committee in its meeting held on 20th April, 2020. The details of APO are provided as under:

(Amount in ₹ crore)

Proposed Compensatory Afforestation Works			
		Financial Target	Physical Target
Sr. No.	Proposed work	Amount	No. of plants
CHANDIGARH RANGE			
1.	Detailed Estimate for plantation work under CAMPA in Lake Beat in lieu of Diversion of 39.862 ha of forest land for construction of various types of building in PGIMER, Chandigarh Range during 2020-21 (7780 plants)	0.2385	7780
2.	Detailed Estimate for Maintenance of CAMPA Plantation Carried Out During 2017-18 In Kansal Beat In Lieu Of Diversion Of 39.862 Ha. Of Forest Land for Construction Of Various Types Of Building In PGIMER, Kansal Beat, Kansal Block, Chandigarh Range During 2020-21 (2500 Plants 2 =5000 Plants)	0.1234	5000

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3.	Detailed estimate for maintenance of plantation carried out over an area of 16.71 acres (6.80 ha.) In village Maloya for compensatory afforestation in lieu of diversion of land 1.30 acre (15.41+1.30 = 16.71 acre) for I.T habitat near I.T park, route no.2, Chandigarh and extension of Christian Community Cementary in west of sector-25, Chandigarh in Patiala-ki-Rao, Chandigarh range during 2020-21 (4250 plants)	0.0971	4250
4.	Detailed estimate for maintenance of plantation in 3.31 acres (1.34 ha.) Ca site in KhudaLahora for compensatory afforestation in lieu of deforestation of forest land required for the purpose of widening of railway road (r.h.s) from Chandigarh-Kalka road through village Daria U.T. Chandigarh in Patiala ki Rao beat during 2020-21 (536 plants)	0.0138	536
5.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Khuda Ali Sher beat, Kansal block, Chandigarh range during 2020-21. (4500 plants)	0.0985	4500
6.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.04 ha. Of forest land for laying of storm water drainage (SWD) in lake beat, Chandigarh range during 2020-21 (400 plants)	0.0076	400
7.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2020-21 (4200 plants)	0.0789	4200
8.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.0628 ha. Of forest land for providing SWD line through forest area from PEC in Patiala ki Rao beat, Chandigarh range during 2020-21 (1000 plants)	0.0189	1000
9.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion 39.862 ha. Of forest land for construction of various building in PGIMER in Patiala ki Rao beat, Chandigarh range during 2020-21 (1700 plants)	0.0328	1700
10.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in village Maloya in lieu of diversion of 0.6758 ha. For construction of Christian cemetery in sector-25, diversion of 4.86 ha. For construction of route no.2 from Chandigarh-Pkl. And diversion of 0.526 ha. For it habitat near Kishangarh and plantation work in khudalahora in lieu of diversion of 1.34 ha. For forest land for widening of Chandigarh-Kalka in Patiala ki Rao beat, Chandigarh range during 2020-21 (2490 plants)	0.0416	2490

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11.	Detailed estimate for maintenance of CAMPA plantation carried out during 2015-16 in lieu of diversion of 0.607 ha. Land for widening and stg of rd from Uttar Marg to village Kaimbwala in Patiala ki Rao beat , Chandigarh range during 2020-20 (675 plants)	0.01	675
12.	Detailed estimate for maintenance of CAMPA plantation carried out during 2016-2017 in Barotiwala beat in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER in Barotiwala beat, Barotiwala block, Chandigarh range during 2020-21 (6000 plants)	0.1271	6000
13.	Detailed estimate for maintenance of CAMPA plantation carried out during 2019-2020 in Khuda Ali Sher Beat, Kansal Blok in lieu of diversion of 39.862 ha. Of forest land for construction of various building in PGIMER Chandigarh range during 2020-21 (6000 plants)	0.1271	6000
14.	Detailed estimate for maintenance of CAMPA plantation carried out during 2018-19 in Kansal Beat in lieu of diversion of 39.862 ha. Of forest land for construction of various types of building in PGIMER, Chandigarh range during 2020-21. (4820 plants)	0.1009	4820
TOTAL (A)		1.1162	7780
NEPLI RANGE			
1.	Detailed estimate for plantation work under CAMPA in Manimajra in lieu of diversion of 39.862 ha of Forest Land for construction of various type of building in PGIMER for Wildlife Habitat for wildlife including its maintenance in Manimajra Block, Nepli Range During 2020-21 (6220 Nos.)	0.2145	6220
2.	Detailed estimate for 1 ^s t year maintenance of CAMPA plantation planted in Nathewala block during 2019-20 in lieu of diversion of permission granted to remove 108 Nos. trees for diversion of 39.862 ha of forest land for PGI project during 2013-14, in Piplanwali Beat in Nathewala Block, Nepli Range during 2020-21 (4550 Nos.)	0.1141	4550
3.	Detailed estimate for 3 ^r d year maintenance of CAMPA plantation planted in Manimajra beat during 2017-2018 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Manimajra beat, Manimajra block, Nepli Range during 2020-21 (5000 Nos.)	0.1361	5000
4.	Detailed estimate for 5 th year maintenance of plantation carried out in Hallomajra beat near route no 2 planted during 2015-2016 in lieu of diversion of 0.0337 hac of forest land for producing street light at Makhemajra Daria road, in Hallomajra beat, Nepli Range d uring 2020-21 (21 Nos.)	0.0013	21
5.	Detailed estimate for 5 th year maintenance of plantation planted in arboretum during 2015-2016 in lieu of diversion of 0.108 ha of reserve forest area behind police line in Manimajra beat, Nepli Range during 2020-21 (60 Nos.)	0.0029	60

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6.	Detailed estimate for 5 th year maintenance of plantation in Manimajra beat sec-26 forest area planted during 2015-2016 in lieu of diversion of forest land for laying of storm water line for air force civil airport of village Behan near st plant village Raipur khurd , Chandigarh in manimajra beat, Nepli range during 2020-21 (140 Nos.)	0.0061	140
7.	Detailed estimate for 5 th year plantation in Manimajra beat sector-26 area planted during 2015-2016 on 0.072 ha land transferred for compensatory afforestation in lieu of deforestation of forest land required for the supplying of canal water from water works sector-39, Chandigarh to Panchkula in Manimajra beat, Nepli Range During 2020-21 (144 Nos.)	0.0056	144
8.	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Hallomajra beat during 2015-2016 near Raipur khurd in lieu of permission granted to remove 108 nos. trees for P.G.I.project during 2013-14, in Hallomajra beat, Manimajra block Nepli Range during 2020-21 (8000 Nos.)	0.2355	8000
9.	Detailed estimate for 5 th year maintenance of CAMPA plantation planted in Ghareri beat during 2015-2016 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in Ghareri beat, Ghareri block, Nepli Range during 2020-21 (6000 Nos.)	0.1593	6000
10.	Detailed estimate for 4 th year maintenance of CAMPA plantation planted in L/Nepli beat during 2016-2017 in lieu of permission granted to remove 108 nos. trees for P.G.I. project during 2013-14, in L/Nepli beat, Nepli block, Nepli Range during 2020-21 (6000 Nos.)	0.1593	6000
Grand Total (A+B) =		2.2626	14000

Main observations regarding APO submitted are following:

1. APO mainly consists of time bound mandatory activities.
2. Geo tags of compensatory afforestation fields have not been furnished with the APO.
3. Details of prevailing wage rates and basis of estimation has not been provided with the APO.
4. Form VI has not been provided with the APO, as prescribed in the CAF Rules, 2018.
5. APO is not as per format XII prescribed in the CAF Rules, 2018.

The APO of State Authority of UT of Chandigarh for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 5: Annual Plan of Operation(APO) for the year 2020-21 of Kerala State Authority

Kerala State Authority vide its letter no. FC5-5867/2019 dated 27thMay, 2020 has submitted its APO for the year 2020-21 with an outlay of Rs 16.06 crore after the approval of the State Steering Committee in its meeting held on 13th May, 2020. Mandatory and time bound activities amounting to Rs 7.74 crore have already been approved through agenda item no. 14 in the 6thExecutive Committee meeting of the National Authority held on 27th and 28th May 2020. The details of APO along with earlier approval is provided as under:

(Amount in ₹ crore)

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Annual Plan of Operation for Financial Year 2020-21 of Kerala State Authority							
1. Site-specific activities-							
a.	Compensatory Afforestation (C A)	Annexure VI CAM PA APO, page 35	0.58	0.58	0.00	Mandatory activity	
b.	Catchment Area Treatment Plan		0.29	0.29	0.00		
Sub Total (1)			0.87	0.87	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							
Sr No .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Eco restoration activities in monoculture plantations by planting indigenous/misc. species/preparatory works	Annexure VI CAM PA APO, Abstract page 35	3.73	3.73	0.00	5(2) (a), (b) & (g)	
b.	Protection of research plots and seed production areas	Annexure VI CAM PA APO, Abstract page 35	0.51	0.51	0.00	5(2) (a)	Ensure implementation in forest land
c.	Strengthening of Forest Protection and Anti-poaching unit	Annexure VI CAM PA APO page 35	1.14	0.32	0.82	5(2) (c)	
d.	Improvement of Wildlife Habitat	Annexure VI CAM PA APO, page 35	0.73	0.00	0.73	5(2) (d)	Quantum of geo referencing of boundaries need submission
e.	Forest Fire prevention and control operations	Annexure VI CAM PA APO, page 36	2.82	0.00	2.82	5(2) (e)	Details of activity is missing
f.	Human Animal Conflict Mitigation	Annexure VI CAM PA APO, page 36	2.08	1.88	0.20	5(2) (f)	
g.	Soil & moisture conservation, gully plugging etc.	Annexure VI CAM PA APO, page 36	0.02	0.02	0.00	5(2) (g)	

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	Sub Total (2)		11.03	6.46	4.57		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							
Sr No .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Better connectivity	Annexure VI CAMPA APO, page 36	0.80	0.00	0.80	5(3) (a)	
b.	Basic infrastructure to tribal settlement	Annexure VI CAMPA APO, page 36	0.27	0.00	0.27	5(3) (b)	Details of activity is missing
c.	Infrastructure	Annexure VI CAMPA APO, page 36	2.00	0.00	2.00	5(3) (e)	
d.	Capacity building	Annexure VI CAMPA APO, page 36	0.20	0.00	0.20	5(3) (h)	
	Sub Total (3)		3.27	0.00	3.27		
4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
i	Offset incremental cost of mandatory works	Page 37	0.41	0.41	0.00	6(a)(iv) &(vi)	
	Sub Total (4)		0.41	0.41	0.00		
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
i	Management of office establishment, office equipment, contingencies	Page 37	0.48	0.00	0.48	6(b)(i), (ii), (iii) & (v)	

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	Sub Total (5)	0.48	0.00	0.48		
	GRAND TOTAL (1+2+3+4+5)	16.06	7.74	8.32		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with the Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. All the site-specific activities like Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and other Site-Specific Plans are without adequate nos of geographical coordinates/geo-tags.
3. Wildlife Management activities proposed in Protected Areas or forest areas are without certification that proposed activities are as per approved management plan or working plan.
4. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of the State Forest Fire Action Plan prepared.
5. APO is without basis of estimation and prevailing approved wage rates in the State.
6. Monitoring and evaluation has not been incorporated in APO of 2020-21.
7. Form VI as per the CAF Rules, 2018 has not been provided with the APO.
8. Details of proposed activity of providing basic infrastructure to tribal settlements at the cost of Rs 27.50 lakhs have not been provided. Therefore, admissibility of the activity as per the CAF Rule, 2018 cannot be ascertained.

The APO of Kerala State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 6: Annual Plan of Operation (APO) for the year 2020-21 of Uttar Pradesh State Authority

1. The Uttar Pradesh State Authority vide its letter no. 1710/2-37-2 dated 19th June,2020 has submitted its Additional Annual Plan of Operation for the year 2020-21 for carrying out additional NPV activities amounting to Rs.342.00 crore during October 2020 to March 2020. CEO, Uttar Pradesh State Authority has certified that the Additional APO has been approved by the State Steering Committee under circulation.
2. The earlier APO for the year 2020-21 of the Authority with a proposed outlay of Rs 275 crore was received vide its letter no. 1557/2-37-2 dated 19th May,2020. The Executive Committee of the National Authority in its 6th meeting approved the APO with an outlay of Rs 242.59 crore and differed the decision on remaining activities of Rs 32.41.
3. The details of the Additional APO along with earlier approval is as under:

(Amount in ₹ crore)

2 (i). Activities as per Rule 5 (2) of CAF Rules, 2018-
Minimum 80% of NPV

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Sr No.	Activity	Referen ce to Ad ditional APO	Propose d Amou nt in Ad ditional APO	Amount approve d in 6th EC mee ting	Total	Propose d under Rules	Admissibility/Remarks
1.	Soil and moisture conservation work	1, Page 26	88.21	8.87	97.08	5(2)(g)	Entry point activities, construction of Ponds and cement check dams are not permissible under the sub rule
2.	Silvicultural operations in forests	2, Page 26	20.00	0.00	20.00	5(2) (c)	Weeding in plantations along Canals and elsewhere and Watch and ward are not permissible under the sub rule
3.	Survey demarcation and establishment of boundary pillars	3(i), Page 26	22.51	3.50	26.01	5(2)(d)	Fencing, Digging of Trenches, bush plantation along forest boundaries are not permissible under the sub rule
4.	Excavation of trench/other protective measures for protection of forests	5(ii), Page 26	12.57	0.00	12.57	5(2)(d)	Construction of boundary wall in residential and office complexes are not permissible under the sub rule
5.	Management/ Development of Dudhwa, Aman garh and Pilibhit Tiger Reserve	4(i), Page 26	64.56	5.00	69.56	5(2)(i)	Ecotourism activities, construction and maintenance of road, residential and office complexes, Forest Rest House, Dormitory, watch tower, check post, installation of lights etc are not permissible under the sub rule
6.	(iv) Development/Maintenance of Katarniaghat, Sohagibarwa, Soh elwa, Kaino or, Kashi, Kachhua, Chambal and other wildlife sanctuaries.	4(ii), Page 26	2.01	2.00	4.01	5(2)(i)	Purchase of motor-boat, rescue vehicles, appointment of Naviks, Drivers, Field Assistants, maintenance of weapons and motor boats, POL, Ecotourism activities, construction and maintenance of roads, residential and office complexes, Forest Rest House, dormitory, watch tower, check post, installation of light etc are not permissible under the sub rule

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7.	Bio-diversity Conservation (i) Development of Wetland	5(i), Page 26	42.55	2.45	45.00	5(2)(m)	Ecotourism, children park, deployment of manpower, Interpretation Centre, Installation of light system are not permissible under the sub rule
8.	Development of Biodiversity Park	3(iii), Page 26	43.85	0.00	43.85	5(2)(m)	Not permissible under the sub rule
	Sub-total Rule 5(2)		296.26	153.20	449.46		
2(ii). Activities as per Rule 5 (3) of CAF Rules, 2018-							
Minimum 20% of NPV							
4.	Renovation and strengthening of forest roads	3(ii), Page 26	26.70	1.93	28.63	5(3)(d)	
	Construction of Type-1, Type-2 and Type-3 quarters for frontline staff	3(iii), Page 26	20.00	7.33	27.33	5(3)(e)	
	Sub-total Rule 5(2)		46.70	24.81	71.51		
	Total NPV		342.96	178.01	520.97		

Additional APO of Uttar Pradesh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 7: Annual Plan of Operation (APO) for the year 2020-21 of Gujarat State Authority

Gujarat State Authority vide its letter no. FCA/31/A/79/2020-21 dated 9th June 2020 has submitted its APO for the year 2020-21 with an outlay of Rs 250.00 crores after the approval of the State Steering Committee in its meeting held on 30th May 2020. The details are provided as under:

Amount in Rs. crore

Annual Plan of Operation for Financial Year 2020-21 of Gujarat State Authority							
1. Site-specific activities-							
a.	Compensatory Afforestation (CA)	Page no 9 of document submitted through email	50.20	0.00	50.20	Mandatory activities	Quantum of CA in ha has not been provided. Activities are without Geo tags.
Sub Total (1)			50.20	0.00	50.20		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							

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Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Artificial Regeneration and Artificial Regeneration	Page no 9	46.21	0.00	46.21	5(2) (a), (b)	Quantum of ANR and AR has not been segregated.
b.	Silvicultural operations	Page 9	5.85	0.00	5.85	5(2) (c)	
c.	Protection of Plantation	Page 9	38.89	0.00	38.89	5(2) (d)	Details of equipment to be purchased for Rs0.49 crores have not been provided.
d.	Forest fire protection	Page 9	1.16	0.00	1.16	5(2) (f)	Deficient in details.
e.	Soil & Moisture Conservation	Page 9	43.26	0.00	43.26	5(2) (g)	Quantum of percolation tanks of Rs 9.57 crores has not been provided.
f.	Improvement of Wildlife Habitat	Page 9 & 10	10.56	0.00	10.56	5(2) (i)	Proposed activities are to be in consonance with approved Wildlife Management Plan or Working Plan
g.	Planting and rejuvenation of forest cover on non-forest land in wildlife corridors	Page 11	7.82	0.00	7.82	5(2) (j)	Main details like location, ownership of land, consent of owner, post planting management etc. have not been provided.
i.	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	Page 11	4.21	0.00	4.21	5(2)(k)	
Sub Total (2)			160.96	0.00	160.96		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							

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Sr No .	Activity	Referenc e to APO	Propos ed Amo unt (Rs in crore s)	Amount a pproved i n 5th EC	Remaining Amount is t o be consid ered (Rs in crores)	Admissi bility as per CA F Act/R ules	Remarks
a	Establishment, up gradation and maintenance of modern nursery	Page 11	8.00	0.00	8.00	5(3) (a)	Details like location, main activities etc. have not been provided.
b.	Conservation and sustainable use of biodiversity	Page 11	2.58	0.00	2.58	5(3) (b)	Details of activity is missing
c.	Purchase/maintenance of equipment for used for communication and information technology	Page 11	1.00	0.00	1.00	5(3) (c)	Details of proposed activity have not been provided.
d.	Construction/repair of inspection paths, forest roads etc.	Page 11	1.26	0.00	1.26	5(3) (d)	Location details have not been provided.
e.	Infrastructure Development	Page 11	22.00	0.00	22.00	5(3) (e)	Justification regarding construction of ladies hostel of Rs 8.00 crores is needed.
f.	Survey and mapping of forest areas and preparation of APO	Page 11	1.00	0.00	1.00	5(3) (g)	Lump sum provisioning
g.	Third party monitoring	Page 11	1.00	0.00	1.00	5(3) (h)	
h.	Production and distribution of tall QPM	Page 11 & 12	1.00	0.00	1.00	5(3) (j)	
Sub Total (3)			37.84	0.00	37.84		
4. Activities as per Rule 6(a) & 6 (b) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No .	Activity	Referenc e to APO	Propos ed Amo unt (Rs in crore s)	Amount a pproved i n 5th EC (Rs in Crores)	Remaining Amount is t o be consid ered (Rs in crores)	Admissi bility as per CA F Act/R ules	Remarks
i	Personal Services	Page 12	1.00	0.00	1.00	6(a)(i)	
Sub Total (4)			1.00	0.00	1.00		
GRAND TOTAL (1+2+3+4)							

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. APO of 2019-20 of Gujarat State Authority is pending due to lack of recommendation of

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revised outlay from State Steering Committee.

2. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with the Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
3. All the site-specific activities like Compensatory Afforestation, ANR and other Site-Specific activities are without adequate number of geographical coordinates/geo-tags.
4. Minutes of the meeting of the State Steering Committee held on 30th May 2020 has not been provided.
5. Approved wage rates and basis of estimation has not been provided in the document submitted digitally.
6. Details regarding purchase of protection equipment (Rs 0.49 crores) has not been provided.
7. In SMC details of quantum of percolation tanks/contour trenches etc. amounting to Rs 9.57 crores has not been provided.
8. Wildlife Management related activities proposed in Protected Areas or in forest areas are without certification that proposed activities are as per approved management plan or working plan.
9. Planting and rejuvenation of forest cover in non-forest land in wildlife corridors, a proposed activity of Rs 7.82 crores is without essential details like ownership details, consent of owner, location, post planting management etc.
10. Details regarding purchase/maintenance of communication and information technology equipment for forest and wildlife management amounting to Rs 1.00 crores has not been provided.
11. Location details of residential and official infrastructure for staff needs submission. Proposal for construction of ladies' hostel and classroom for staff training for Rs 8.00 crores from NPV needs submission.

The APO of Gujarat State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No. 8: Annual Plan of Operation (APO) for the year 2020-21 of Telangana

Telangana State Authority vide its letter no. 18595/2019/CAMPA, dated 27th June, 2020 has submitted its APO for the year 2020-21 with an outlay of Rs 381.059 crore through email on 27.06.2020 after the approval of the State Steering Committee in its meeting held on 10th June, 2020. The details are provided as under:

(Amount in ₹ crore)

APO(2020-21): Telangana State Authority					
1. Site-specific activities					
Sr No.	Activity	Act/Rules		Proposed approval by EC	Remarks

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a.	Compensatory Afforestation (CA)	Section 6(a)	170.00	170.00	
b.	Catchment Area Treatment Plan	Section 6(a)	11.00	11.00	
c.	IWLM	Section 6(a)	2.00	2.00	
d.	Others	Section 6(a)	0.25	0.25	
	Sub Total (1)		183.25	183.25	
2. Activities as per Rule 5 (2) of CAF Rules, 2018					
(I) Minimum 80% of NPV					
Sr No.	Activity	Rule	Proposed Amount by the State	Proposed approval by EC	Remarks
a.	Assisted Natural Regeneration	5(a)	59.22	58.96	In the APO sheet the amount given is ₹58.96 crore
b.	Artificial Regeneration	5(b)	48.51	48.51	
c.	Silvicultural Operations in Forests	5(c)	34.03	34.03	
d.	Protection of Plantations and Forests	5(d)	105.22	0.00	Differed as could not be examined
e.	Forest Fire Prevention and Control Operation	5(f)	10.98	0.00	Differed as could not be examined
f.	Soil and Moisture Conservation Works in the Forests	5(g)	42.19	42.19	This includes water harvesting structures worth Rs 32.90 crore
g.	Improvement of Wildlife as prescribed in the Approved Wildlife Management Plan/ Working Plan	5(i)	22.65	18.99	Boundary & demarcation, water & SMC, saucer pits etc. Weed management, Improvement of tree cover, Grass Land Management approved. Human-wildlife conflict, payment of Ex Gratia etc. not allowed.
h.	Establishment, operation and maintenance of Animal Rescue Centre, and Veterinary Treatment Facilities for Wild animals	5(k)	2.76	0.00	Could not be examined, differed
i.	Supply of wood and other forest produce saving devices as specified by the National Authority from time to time	5(l)	0.64	0.00	Appears to be included in Protection of forests and plantations
	Sub-total Rule 5(2)		326.20	202.68	
3. Activities as per Rule 5 (3) of CAF Rules, 2018					

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(II) Maximum 20% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount by the State	Proposed approval by EC	Remarks
a	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	5(3)(a)	2.50	0.00	Includes support to research divisions including salary and allowances of Research Assistants and Lab Assistants, watch and ward, drivers, POL, wages of maintenance of vehicles, patrolling, Establishment and Maintenance of Forest Seed Sale Counters, NTFP species development, Conservation of Eastern Ghat Flora, Maintenance of Biodiversity Parks. Proposed to be differed
b.	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relation to biological diversity	5(3)(b)	0.24	0.00	The sub-rule permits preparation of People's Biodiversity Register as per BD Act. Protection and Conservation of Long Billed Vulture (<i>Gyps indicus</i>) is not a permissible activity under the sub-rule.
c.	Purchase and maintenance of equipment or devices used for communication and information technology, survey, mapping and forest fire control for the purpose of protection of forest and wildlife	5(3)(c)	8.61	0.00	Differed as could not be examined
d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watchtowers, checkpoints, timber depots etc.	5(3)(d)	9.46	8.48	Gap planting is not permissible under the sub rule.

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e.	Construction of residential and official buildings in forests for concerned staffs upto the rank of Range Officers deployed for protection of forest and wildlife		33.57	31.88	Construction of FRO hostel building differed
f.	Casual engagement of local people or labours to assist regular staff of State Forest Department for protection of forest and wildlife undertaken from State Fund		13.78		Differed as could not be examined
g.	Survey and mapping of forest areas for compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;	5(3)(g)	3.32	0.00	Differed as could not be examined
h.	Independent Concurrent monitoring and evaluation and third party monitoring of various works	5(3)(h)	5.25	2.13	The proposed outlay includes payment to Auditors and internal monitoring by different offices of SFDs
i.	Publicity-cum-awareness programme and exhibition on the various schemes	5(3)(i)	4.67		Differed as could not be examined
j.	Forest certification and development of certification standards		0.15	0.15	
	Sub-total Rule 5(3)		81.55	42.64	
	Total (NPV)		407.75	245.32	

4. Activities as per Rule 6(a) of CAF Rules, 2018

(I) Minimum 60% of Interest

Sr No.	Activity	Reference to APO	Proposed Amount by the State	Proposed approval by EC	Remarks
a	Disbursement of Salary and allowances of members and staff, both regular and contractual, of the State Authority (Remuneration to the outsourcing staff of State CAMPA Authority)		2.13	2.13	It includes salary of 65 outsourced employees

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b.	Disbursement of Sitting fees and allowances to nominated members of State Authority		0.10	0.1	
c.	Activities referred to sub rule (2) and (3) rule 5 (MedchalYadgarpally Rf I & II-Chain-link fencing)		4.97	0	Differed
Sub-total Rule 6(a)			7.20	2.23	
5. Activities as per Rule 6(b) of CAF Rules, 2018-					
(II) Maximum 40% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount by the State	Proposed approval by EC	Remarks
a	Management of Office expenses, maintenance of office building		0.63	0.63	
b.	Management of Office expenses, Miscellaneous Office Expenses		0.81	0.81	
c.	Office equipments including computers and peripherals and its maintenance for the State Authority		0.25	0.25	
d	Hiring of staff cars for use of officers and officials of State Authority		0.11	0.11	
e.	Other contingencies for management of the State Authority-Establishment of CAMPA Monitoring Hall, with the approval of State Steering Committee		3.00	0.00	
Sub-total Rule 6(b)			4.80	1.80	
Total (Interest)			12.00	4.03	
Grand Total			603.00	432.60	

Additional APO of Telangana State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No.9: Research proposals of Indian Institute of Forest Management, Bhopal

Following 07 proposals worth Rs. 7, 24, 16,976 have been received from the Indian Institute of Forest Management, Bhopal for funding under CAMPA. These proposals pertain to various objectives of forestry, marketing of forest produce, agro forestry, tree insurance etc. The proposals

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have been examined at the level of RT division. The details of these proposals are as follows: -

Sl. No.	Title of the Project	Objectives of the Project	Duration	Funding sought (₹)*
1	Developing Forest Health Index for Improving Forest Management Effectiveness and Optimizing Ecological, Social and Economic Benefits	To review the existing monitoring framework on forest health across the globe, with a particular focus on India. To develop an auditable indicator-based forest health index to feed into planning of different developmental activities/programmes.	30 months	2,79,24,700
2	Developing a DPR for Facilitation for Forest Certification (FM, COC & Use of Logo) for Forest Development Corporations / Forest Departments / Community Farmers' Plantations	To develop Detailed Strategic Document (DSD) for select SFDs/FDCs/CBOs for better market opportunities for their forest products on sustainability plank; To develop capacity of SFDs/FDCs/CBOs and their personnel to understand and comply with the requirements of market-based mechanisms such as forest certification and product labelling; and To help SFDs/FDCs/CBOs achieve FM, CoC, and Logo-use certification through collaboration and hand-holding from IIFM team in the entire process.	24 months	1,44,30,360

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3	Feasibility Study for Futures/Forward Trading in Timber and NTFPs	<p>To identify the type of timber and NTFPs, amenable to grading and standardization to constitute standardized contracts.</p> <p>3.2 To assess the quantity supplied and pricing mechanism in the markets across the country in the last five years and its projections for the next three years.</p> <p>3.3 To study the entire value chain of identified timber species and NTFPs.</p> <p>3.4 To examine the ease of doing business in terms of pricing and legislative control for identified timber species and NTFPs.</p> <p>3.5 To study the potential of forward markets and contract farming for identified NTFPs.</p>	18 months	1,10,16,480
Sl. No.	Title of the Project	Objectives of the Project	Duration	Funding sought (Rs.)*

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4	Tree Insurance to Safeguard Tree Growing Community against the Plantation Associated Risks	<p>Potential of and challenges to Tree Insurance products in agroforestry and farm forestry sectors in India.</p> <p>Highlight characteristics of tree/forest insurance schemes with regards to risks to be covered for major tree species.</p> <p>Find out the marketing mix (7 Ps i.e. Product, Price, Place, Promotion, People, Physical evidence and Process.) for the tree insurance schemes of the insurance industry to ensure how insurance industry can profitably serve this vulnerable sector.</p> <p>Perception and awareness of insurance products amongst farmers to find out major hindering factors in buying tree insurance.</p> <p>To find out the purchase and post purchase experience of the farmers' in case of existing schemes.</p> <p>To find out effectiveness of various distribution channels for tree/ forest insurance schemes.</p> <p>To study the possibility of group insurance scheme for small farmers or FPO or farmers doing plantation activities under the Forest Development Corporation or CSR activities.</p>	12 months	30,12,540
5	Study of Forest Influences on Dynamics of River Ecosystem with respect to Climate Change: A Comparative Study of Two Watersheds in Narmada Basin	<p>To understand the relationship between forest type/cover/ density and water quantity and quality</p> <p>To assess the dynamics of forest and water in context of changing climate variables.</p> <p>To recommend strategies for sustaining forest and water resources.</p>	24 months	55,30,896

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6	Promoting Conservation by Strengthening Livelihoods in Select Forest Landscapes	To support select states in central and eastern India to prepare Detailed Project Reports (DPRs) on the “conservation based livelihoods theme” which will attempt to create a win-win situation for nature and people both	12 months	51,92,000
7	Promoting Market-led Sustainable Agroforestry for FRA Beneficiaries and Other Tree Growers in Select Forest Fringe Landscapes	To support select central and eastern states to identify and develop sustainable agroforestry projects which are financially, socially and ecologically viable. To prepare Detailed Project Reports (DPRs) on the “market-led sustainable agroforestry theme” which will attempt to create a triple bottom line of people, planet and profits. The project will specifically target FRA IFR beneficiaries, tribal and other tree growers in the forest fringe Villages.	12 months	53,10,000
Total				7,24,16,976

Above seven research proposals of IIFM, Bhopal are placed for consideration/ recommendation of the Executive Committee of National Authority.
