



सत्यमेव जयते

Agenda Items for the 6th meeting of
Executive Committee of National
Authority
Through Video Conference
27th and 28th May 2020 at 02:30 PM
onwards



Agenda Item No. 1: Confirmation of Minutes of 5th meeting of Executive Committee of National Authority:

Minutes of the 5th Meeting of Executive Committee of National Authority is placed before Executive Committee for Confirmation.

Agenda Item No. 2: Action Taken on 5th meeting of Executive Committee

Agenda No.	Brief Subject	Action taken Report
1	<p>Agenda Item No. 3: Provisional approval of the mandatory and time bound activities of Annual Plan of Operation (APO) 2020-21 of State Authorities due to unprecedented situation arising out of Covid-19 pandemic.</p> <p>Decision:</p> <p>a. The Executive Committee considered the proposal as mentioned in the agenda item in the wake of unprecedented situation arising out of COVID 19. Most of the APOs were received recently and it was not possible to consult all the States in respect of all the activities proposed in the APOs. It was, therefore, agreed to grant immediate approval for carrying out essential plantations and other activities to all the States who submit their Annual Plan of Operations (APOs) with the approval of respective Steering Committees so that time bound activities could be undertaken completed.....</p> <p>.....</p> <p>f. The Committee was of the view that strict monitoring of the works shall be done by the State Forest Departments. The Principal CCF and HoFF will issue necessary instructions in this regard and oversee the monitoring is being done in a timely manner.</p>	<p>Decision of 5th Executive Committee meeting to approve time bound and mandatory activities was conveyed/circulated to all State/UTs whose APO was considered in the meeting.</p>
2	<p>Agenda Item No. 4: Comprehensive review regarding continuation of scheme of NICSII "e- green watch/Web based Monitoring System" as per the approval accorded on agenda no. 3 of the 1st Governing Body Meeting held on 15th November 2019.</p> <p>Decision: The Executive Committee gave an 'in principle' approval to the proposal as mentioned in the agenda item. The Committee also observed that requirement of laptops for FC division should be reworked keeping in mind</p>	<p>Decision of 5th Executive Committee meeting was conveyed through email.</p>

	that the officers as the level of Under Secretary and above are eligible to get official laptops. The Committee also directed the NIC to submit the detailed proposal for the financial year 2020-21 in file with all relevant details such as funds received from Ad-hoc CAMPA in the past, availability/requirement of funds for the year 2020-21, the Utilization Certificates and Audit Report of the funds utilized etc.	
3	<p>Agenda Item No. 5: Extension of period to use the unspent funds available with the States/UTs beyond 31st March 2020.</p> <p>Decision: The Executive Committee considered the proposal in the agenda item and directed that the details regarding the utilization of funds received from Ad-hoc CAMPA and availability of the unspent balance (as on 31st March, 2020) be sought from the respective States and thereafter, the matter may be placed in the next meeting of the Committee.</p>	Decision of 5 th Executive Committee meeting was conveyed to all States/UTs through letter no.NA-15/1/2020-NA dated 14 th May 2020 and through email also.
4	<p>Agenda Item No. 6: Engagement of seven Consultants at various levels, six Office Assistants/Data Entry Operators and ten Office Attendants in the National Authority initially for a period of one year or till creation and deployment/filling up of the posts as per approval on agenda no. 9 (A) of the 1st Governing Body meeting of the National Authority held on 15th November 2019, whichever is earlier.</p> <p>Decision: The Executive Committee agreed 'in principle' to the proposal of the National Authority as mentioned in the agenda item and observed that the proposal may be referred to IFD in file.</p>	The file is under submission.
5	<p>Agenda Item No. 7: Briefing on action taken on decisions taken by the Governing Body of the National Authority.</p> <p>Decision: The Executive Committee went through the details furnished in the agenda item and desired that scheme wise releases made to various institutions may also be furnished in future.</p>	As per decision of the 5 th Executive Committee scheme wise sanctions are being compiled. The decision has been noted for compliance in future.
6	<p>Agenda Item No. 8(a): Proposal submitted by the National Mission for a Green India (GIM) for seeking Funds in accordance with Section 5 (b) (iii) of CAF Act</p> <p style="text-align: center;">&</p> <p>Agenda Item No. 8(c): Action on the 331st Report of the Department-related Parliamentary Standing Committee on Science and Technology, Environment, Forests and Climate Change on Demands for Grants (2020-21) of the Ministry of Environment Forest and Climate Change.</p>	As per decision of the 5 th Executive Committee, the file is under submission for seeking legal opinion.

	<p>Decision: The Executive Committee considered the proposal of GIM as mentioned in the agenda item 8(a). The Committee also perused the Agenda Item No. 8(c) related to the 331st Report of the Department-related Parliamentary Standing Committee. The Committee was of the view that legal opinion on the issue whether any existing scheme of the Ministry can be considered for funding fully or partially from the National Fund should be obtained. However, it observed that the questions should be framed properly while seeking legal opinion.</p>	
7	<p>Agenda Item No. 8(b): Proposals submitted by the Central Zoo Authority (CZA) for seeking Funds in accordance with Section 5 (b) (iii) of CAF Act.</p> <p>Proposal 1: Formulating an integrated species recovery plan for threatened species - Rs 100 crores.</p> <p>Proposal 2: Setting up national referral centre for wildlife disease monitoring and prevention- Rs 3 crores for first year.</p> <p>Decision: The Executive Committee considered the two proposals of CZA forwarded by the Wildlife Wing of MoEF&CC, and recommended them as schemes (Section 5(b)(iii) of CAF Act, 2016) for the approval of the Governing Body of the National Authority as per the provision contained in Section 14(1)(iv) of the CAF Act, 2016 with following suggestions:</p> <ol style="list-style-type: none"> i. The basis of cost estimation shall be submitted ii. The mid-term review shall be done by independent experts iii. Monitoring and implementation of the proposal shall be the responsibility of Wildlife Division of MoEF&CC. iv. There should not be any duplication with the schemes being implemented by Wild Life Institute of India or Wildlife division. 	<p>Decision of 5th Executive Committee is being conveyed to Central Zoo Authority. The recommendations of EC will be placed before Governing Body in its next meeting.</p>
8	<p>Additional Agenda Item with Permission of the Chairman, Executive Committee</p> <p>Dy DGF, Regional Office, MoEF&CC, Ranchi informed that the States are not depositing the funds recovered/recoverable from user agencies under different sections of Wildlife (Protection) Act for undertaking activities relating to the protection of biodiversity and wildlife in the State Fund as provided in Section 4 (3)(iv) and Section 6 (d) of CAF Act, 2016. It was decided that States/UTs shall be requested to look into this matter, take necessary measures and furnish the information to the National Authority within one</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>

month under intimation to the Regional Offices.	
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Agenda Item No.3**No.15/8/2020-NA****Annual Plan of Operation for the year 2020-21 of Tripura State Authority**

Tripura State Authority vide their letter no. F. 6419/CAMPA-4/For -FC-2020-21/APO/07-09 dated 25th April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 21.507 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 9.94 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/8/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Tripura Sate Authority							
1. Site-specific activities-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page no. 9 Sr no. i, ii & iii part II of APO	3.15	3.15	0.00		Activities are without Geo tags.
b.	Additional CA	Page no. 16 Sr no. 1,2 &3 reclamation cost	0.12	0.12	0.00		Activities are without Geo tags.
e.	Planting of dwarf medicinal plants	Page no.17 Sr n. 1,2, 3, 4, 5, 6	0.61	0.61	0.00		Activities are without Geo tags.
h.	Others				0.00		
Sub Total (1)			3.88	3.88	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Artificial Regeneration	Page 10 Sr no. (a)(i) to (iv)	3.85	3.85	0.00	5(2) (a), (b) & (g)	
b.	Nagar Van Yojana	Page 11 Sr no. (a) (v)	0.37	0.00	0.37	5(2) (a)	Ensure implementation in forest land
c.	Silvicultural operations	Page 11Sr no. (b)	0.50	0.50	0.00	5(2) (c)	
d.	Protection of Plantation	Page 11Sr no. (d)	4.80	0.00	4.80	5(2) (d)	Quantum of geo referencing of boundaries need submission
e.	Pest and disease control	Page 12Sr no. (e)	0.40	0.00	0.40	5(2) (e)	Details of activity is missing

f.	Forest fire protection	Page 12Sr no. (f)	0.32	0.16	0.16	5(2) (f)	
g.	Soil & Moisture Conservation	Page 12Sr no. (g)	1.30	0.80	0.50	5(2) (g)	
h.	Improvement of Wildlife Habitat	Page 13 Sr no. (i)	0.87	0.00	0.87	5(2) (i)	
i	Management of biodiversity	Page 13 Sr no. (m)	0.90	0.00	0.90	5(2)(m)	Details of activity is missing
Sub Total (2)			13.31	5.31	7.99		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	Establishment, up gradation and maintenance of modern nursery	Sr no. 3(a) page 14	0.48	0.43	0.05	5(3) (a)	
b.	Conservation and sustainable use of biodiversity	Sr no. 3(b) page 14	0.05	0.00	0.05	5(3) (b)	Details of activity is missing
c.	Infrastructure	Sr no.3 (e) page 14	2.67	0.00	2.67	5(3) (e)	
d.	Monitoring	Sr no. 3(h) page 15	0.06	0.06	0.00	5(3) (h)	
e.	Publicity & awareness	Sr no. 3(i) page 16	0.06	0.00	0.06	5(3) (i)	
Sub Total(3)			3.33	0.49	2.83		
4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Salary and allowances	Page 15 Sr no. (a)	0.60	0.26	0.34	6(a)(iv) &(vi)	
Sub Total (4)			0.60	0.26	0.34		
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Management of office establishment, office equipment, contingencies	Page 15 Sr no. (b)	0.40	0.00	0.40	6(b)(i), (ii), (iii) & (v)	
Sub Total(5)			0.40	0.00	0.40		

GRAND TOTAL(1+2+3+4+5)	21.51	9.94	11.57		
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Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
3. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
4. Details for activities provided in components like pest and disease control, management of biodiversity, conservation and sustainable use of biodiversity is missing in the APO.
5. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 0.16 crores has been allocated.
6. In proposed activity 'Management of Biodiversity and Resources Rs 2.1 crores out of Rs 2.77 crores has been kept for managing Man-Animal Conflict without providing specific details.
7. Under 20% of NPV component, residential and office building of staff Rs 5.29 crores and provision of Rs 7.91 crores has been kept for maintenance and construction of forest roads, forest fire lines, watch towers, construction has been kept. In this component provisioning for forest fire lines, construction of watch towers, check post etc. should have been brought with 80% of NPV as per Rule 5 of CAF Rules 2018.
8. Provision of mere Rs 0.06 crores for monitoring of an outlay of Rs 21.51 crores is very low.
9. APO is without basis of estimation and prevailing approved wage rates in the State.

The APO of Tripura State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.4

No.15/9/2020-NA

Annual Plan of Operation for the year 2020-21 of Meghalaya State Authority

Meghalaya State Authority vide their letter no. M/CAMPA/21/2018/164 dated 25th April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 34.149 crores. The State Steering Committee in its meeting held on 12th March 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 13.67 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/9/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Meghalaya State Authority							
1. Site-specific activities-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Part I a) Sr no. 1 to 8	0.80	0.80	0.00	Mandatory	Geo tags not provided
h.	Biodiversity conservation Lafarge	Part I b) Sr no. 1 to 8	1.11	1.11	0.00	Mandatory	
Sub Total (1)			1.91	1.91	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	ANR	Part II a) Sr No. 1 to 6	0.67	0.67	0.00	5(2)(a)	Geo tags not provided
b.	AR	Part II b) Sr No. 1 to 11	4.85	4.85	0.00	5(2)(b)	Geo tags not provided
c.	Protection of Forests	Part II c) Sr No. 1 to 13	12.21	1.85	10.36	5(2)(d)	Working scheme preparation Ra 0.136 crores and purchase of vehicle Rs 1.122 crores is not admissible
d.	Fire Prevention and control	Part II d) Sr No. 1 to 6	1.30	0.39	0.91	5(2)(f)	Firefighting equipment quantity has not been provided items are in LS.
e.	Soil moisture conservation	Part II e) Sr No. 1 to 9	3.34	3.34	0.00	5(2)(e)	Geo tags not provided
f.	Improvement of Wildlife habitat	Part II f) Sr No. 1 to 10	2.38	0.20	2.18	5(2)(i)	Implementation as per approved Wildlife Management Plan
g.	Supply of wood saving appliances	Part II f) Sr No. 1	0.50	0.00	0.50	5(2)(l)	
h.	Biodiversity conservation	Part II h) Sr No. 1 to 5	0.31	0.00	0.31	5(2)(m)	Construction of information center in Rs 6.32 lakhs is extremely less.
Sub Total (2)			25.57	11.30	14.27		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	Establishment, upgradation of Modern nursery	Part II 2) a)	0.56	0.00	0.56	5(3)(a)	Construction of toilets 2 nos at cost Rs 4.0 lakhs is not admissible
b.	Creation of school nurseries	Part II 2) b)	0.45	0.00	0.45	5(3)(a)	
c.	High Tech Nursery and other infrastructure	Part II 2) c)	1.37	0.00	1.37	5(3)(a) &(d)	Details of committed expenditure of Rs 10.00 lakhs un explained
d.	Nursery creation	Part II 2) d)	0.48	0.00	0.48	5(3)(a)	
e.	Construction and repair of Infrastructure	Part II a)	2.93	0.00	2.93	5(3)(d) €	Lump sum provisioning without details
f.	Construction of FG quarters	Part II b)	0.28	0.00	0.28	5(3)(h)	
g.	Monitoring	Part III	0.25	0.25	0.00		
Sub Total(3)			6.32	0.25	6.07		
4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Salary payments	3) Sr no. 1	0.21	0.21	0.00	6(a)(iv)	
Sub Total (4)			0.21	0.21	0.00		
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Office establishment	3) Sr no. 2	0.14	0.00	0.14	6(b) (i) to (vi)	
Sub Total(5)			0.14	0.00	0.14		
GRAND TOTAL(1+2+3+4+5)			34.15	13.67	20.48		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
3. Preparation of working scheme for private and community forest under Forest Protection item is not admissible. The allocation is Rs 13.6 lakhs in the APO.

4. Construction of toilets of Rs 4.00 lakhs in “Establishment of Nursery” is not admissible.
5. Details of committed expenditure of Rs 10 lakhs under “High Tech Nursery” is unexplained.
6. Activities proposed in Protected Areas shall be managed as per Wildlife Management Plan. APO is silent on this aspect.
7. Lump sum provisioning has been made without details of quantity for purchase of firefighting equipment.
8. Infrastructure creation and maintenance component has been estimated on lump sum rates without assimilating specific estimates. APO shall contain maintenance of those infrastructure which has been created through CAMPA funds.
9. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 1.30 crores has been made.
10. APO is without basis of estimation and prevailing approved wage rates in the State.

The APO of Meghalaya State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No. 5

No.15/11/2020-NA

Annual Plan of Operation for the year 2020-21 of Andhra Pradesh State Authority

Andhra Pradesh State Authority vide their letter no.22710/CAMPA-I/2015 dated 15th March 2020 has submitted their Annual Plan of Operation for the year 2020-21(digital copy in form of separate spreadsheets and documents) having proposed outlay of Rs 340.21 crores. The State Steering Committee in its meeting held on 13th March 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 231.07 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/8/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Andhra Pradesh State Authority

1. Site-specific activities-

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Abstract of CA part II of APO on Page no. 47 (Sr no. 1 to 7)	34.21	34.21	0.00	Mandatory Activities	
b.	Additional CA		3.26	3.26	0.00		
c.	Penal CA		0.30	0.30	0.00		
d.	Catchment Area Treatment Plan		5.76	5.76	0.00		
e.	Integrated Wildlife Management Plan		0.77	0.77	0.00		
f.	Safety zone plantation		0.65	0.65	0.00		
h.	Others		9.90	9.90	0.00		
Sub Total (1)			54.85	54.85	0.00		

2. Activities as per Rule 5 (2) of CAF Rules, 2018-

(I) Minimum 80% of NPV

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Assisted Natural Regeneration	Abstract of NPV page no. 209 5(2)(a)	57.53	57.53	0.00	5(2)(a)	Details like methodology, rationale etc. have not been provided in APO
b.	Artificial Regeneration	Abstract of NPV page no. 209 5(2)(b)	71.58	71.58	0.00	5(2)(b)	
c.	Silvicultural Operations	Abstract of NPV page no. 209 5(2)(c)	0.12	0.12	0.00	5(2)(c)	
d.	Protection of Forests and Plantations	Abstract of NPV page no. 209 5(2)(d)	33.81	0.00	33.81	5(2)(d)	
e.	Pest and Disease Control in Forest	Abstract of NPV page no. 209 5(2)(e)	0.05	0.00	0.05	5(2)(e)	Details of activity is missing.
f.	Forest Fire prevention and control operations	Abstract of NPV page no. 209 5(2)(f)	8.53	0.00	8.53	5(2)(f)	Dovetailing with State Forest Fire Action Plan
g.	Soil & Moisture Conservation Works	Abstract of NPV page no. 209 5(2)(g)	15.09	15.09	0.00	5(2)(g)	Details are deficient
h.	Improvement of Wildlife Habitat as per WMP or Working Plan	Abstract of NPV page no. 209 5(2)(i)	24.93	0.00	24.93	5(2)(i)	Certain activities are not admissible.
i.	Establishment and operation of animal rescue center	Abstract of NPV page no. 209 5(2)(k)	1.89	1.89	0.00	5(2)(k)	Details are deficient and issue of mandatory approvals.
j.	Supply of wood saving cooking appliances	Abstract of NPV page no. 209 5(2)(l)	0.04	0.00	0.04	5(2)(l)	

k	Management of bio diversity and biological resources	Abstract of NPV page no. 209 5(2)(m)	3.40	0.00	3.40	5(2)(m)	Silviculture operations are merged in this activity
Sub Total (2)			216.97	146.21	70.76		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	Establishment and operation of animal rescue center	Abstract of NPV page no. 209 and 210 5(3)(a)	4.78	4.78	0.00	5(3)(a)	
b.	Promoting conservation, sustainable use and documentation of bio diversity	Abstract of NPV page no. 209 and 210 5(3)(b)	0.52	0.00	0.52	5(3)(b)	Details are missing.
c.	Purchase and maintenance of devices for communication and information technology	Abstract of NPV page no. 209 and 210 5(3)(c)	8.81	0.00	8.81	5(3)(c)	Purchase of office equipment are not allowed as per 5(4)(g)
d.	Construction , up-gradation and maintenance of inspection paths, forest roads, watch towers, timber depots etc.	Abstract of NPV page no. 209 and 210 5(3)(d)	4.13	0.00	4.13	5(3)(d)	
e.	Construction of official and residential building for frontline staff	Abstract of NPV page no. 209 and 210 5(3)(e)	5.69	0.00	5.69	5(3)(e)	Few circles have not provided category of quarters taken up for construction or maintenance.
f.	Casual engagement of labors for protection of wildlife and forest	Abstract of NPV page no. 209 and 210 5(3)(f)	4.86	4.86	0.00	5(3)(f)	
g.	Survey and mapping of forest area for preparation of APO	Abstract of NPV page no. 209 and 210 5(3)(g)	3.38	0.00	3.38	5(3)(g)	
h.	Independent and concurrent monitoring and evaluation including 3rd party monitoring	Abstract of NPV page no. 209 and 210 5(3)(h)	5.45	5.45	0.00	5(3)(h)	
i	Publicity cum awareness	Abstract of NPV page no. 209 and 210 5(3)(i)	2.78	0.00	2.78	5(3)(i)	
j	Production and distribution of quality planting material for promotion of trees outside forest	Abstract of NPV page no. 209 and 210 5(3)(j)	12.92	12.92	0.00	5(3)(j)	
k	Forest certification and development of certification standards	Abstract of NPV page no. 209 and 210 5(3)(k)	0.06	0.00	0.06	5(3)(k)	
Sub Total(3)			53.39	28.01	25.38		
4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Offset incremental cost of CA, CAT etc.	Interest page 210 6 (a)(i) (ii) (iii)	0.50	0.00	0.50	6(a)(i)(ii) (iii)	Details of wage rate increase has not been provided.
ii	Salary and allowance to members and staff	Interest page 210 6 (a)(iv)	2.00	2.00	0.00	6(a)(iv)	
iii	Disbursement of sitting fees to members	Interest page 210 6 (a)(v)	0.50	0.00	0.50	6(a)()	Estimation on higher side.
iv	Activities referred in sub rule 2 and 3 of CAF Rules 2018	Interest page 210 6 (a)(vi)	6.00	0.00	6.00	6(a)(vi)	
Sub Total (4)			9.00	2.00	7.00		
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Office expenses	Interest page 210 6 (b)(i)(ii)(iv)	2.00	0.00	2.00	6(b)(i)(ii)(iv)	
ii	Administrative expenses	Interest page 210 6 (b)(iii)	1.00	0.00	1.00	6(b)(iii)	
iii	Monitoring and Evaluation expenditure	Interest page 210 6 (b)(v)	3.00	0.00	3.00	6(b)(v)	
Sub Total(5)			6.00	0.00	6.00	6(b)()	
GRAND TOTAL(1+2+3+4+5)			340.21	231.07	109.14		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. Details regarding backlog of compensatory afforestation (CA) i.e. difference between stipulated CA as per FCA approval and compensatory afforestation targets achieved till date has not been provided in the APO.
3. Basis of estimation, copy of model estimates for each type of works and prevailing approved wage rates have not been provided with the APO.
4. Plantation methodology along with rationale for activities under AR, ANR, SMC etc. has not been provided in the APO.
5. Site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are either with limited geographical coordinates/geo-tags or without it.
6. Details of activity 'pest and disease control in forest area' has not been provided.
7. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 8.53 crores has been allocated.
8. Activities proposed in 'Integrated Wildlife Management Plan' like establishment of theme park in Ananthpuram RF, Protection and maintenance of Elephant Camp and mini Zoo, maintenance of deer part at Kandaleru etc. are not admissible as per Rule 5(4) (j) of the Compensatory Afforestation Fund Rules, 2018.

9. Lump sum provisioning has been done in fringe area development and research and data collection under Integrated Wildlife Management Plan'. This activity needs details.
10. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
11. Management of biodiversity and bio resources includes overlapping activities with Silviculture operations like seed collection, marking of candidate + trees etc.
12. Purchase of office equipment etc. in activity 5(3) (c) i.e. purchase of communication and information devices are not admissible as per provision contained in rule 5(4) (g).
13. Construction and maintenance of official and residential building activity essential details in few circle details like category/type of quarter/building, basis of estimation etc. is missing.
14. Provisioning under monitoring and evaluation is around 1.6% of total outlay which is better than other State/UT APOs but still needs at least 2-5% of total outlay to improve the efficiency and transparency.
15. Lump sum provisioning has been made in various items under interest component.

The APO of Andhra Pradesh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No. 6

No.15/7/2020-NA

Annual Plan of Operation for the year 2020-21 of Assam State Authority

Assam State Authority vide their letter no. F. 6419/CAMPA-4/For -FC-2020-21/APO/07-09 dated 25th April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 21.507 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 9.94 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/7/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Assam State Authority
1. Site-specific activities-

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page no. 12 (Sr no. 1 to 8) & page no. 13 (Sr No. 1 to 5) part II of APO	6.93	6.93	0.00	Mandatory Activities	
Sub Total (1)			6.93	6.93	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Artificial Regeneration	Page no. 28, 29 Sr No. B	35.58	35.58	0.00	5(2)(b)	
b.	Aided Natural Regeneration	Page 29 Sr No. C	10.44	10.44	0.00	5(2)(a)	
c.	Sal Coppice Management	Page 29 Sr No. D	4.24	4.24	0.00	5(2) (c)	
d.	Apurugiya Briksha Plantation	Page 29 Sr No. E	0.07	0.07	0.00	5(2)(b)	
e.	Soil Moisture conservation works	Page 30 Sr No. J	2.71	2.71	0.00	5(2) (g)	
f.	Bio Diversity Park	Page 30 Sr No. F	4.22	0.00	4.22	5(2) (b)&(m)	Geo tags are not provided
g.	Insitu conservation of Orchids and Araceae	Page 30 Sr No. G	0.13	0.00	0.13	5(2) (m)	Geo tags are not provided
h.	Establishment of Animal Rescue Centre	Page 31 Sr No. H	2.31	0.00	2.31	5(2) (k)	Mandatory approvals are to be enclosed
i.	Habitat management in PAs	Page 31 Sr No. I	3.04	0.00	3.04	5(2) (i)	Certificate regarding activity in consonance with approved Wildlife Management Plan
j.	Voluntary Relocation of forest villagers from WLS	Page 31 Sr No. K	1.00	0.00	1.00	5(2) (k)	
Sub Total (2)			63.71	53.02	10.69		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-							
(II) Maximum 20% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Nursery Maintenance	Page 31 Sr No. L	6.64	6.64	0.00	5(3)(a)&(f)	
b.	Forest Certification	Page 31 Sr No. M	0.30	0.00	0.30	5(3)(k)	Without details
c.	Infrastructure Development	Page 31 Sr No. N	6.64	0.00	6.64	5(3)(e)	Procurement of patrolling boat is non admissible

d.	Purchase of equipments	Page 32 Sr No. O	1.04	0.00	1.04	5(3)(c)	Permission for purchase of drones in border state and LS provision
e.	Staff amenities for frontline personnel	Page 32 Sr No. P	0.24	0.00	0.24	5(3)(e)	Details are not provided
f.	Publicity and Awareness	Page 32 Sr No. Q	0.75	0.00	0.75	5(3)(i)	Details are not provided
g.	Monitoring & Evaluation	Page 32 Sr No. P	0.30	0.30	0.00	5(3)(h)	Very low
Sub Total(3)			15.91	6.94	8.97		
4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Wages for casual labors in wild animal rescue	Page 31 Sr No. S	0.30	0.30	0.00	5(3)(f)	
ii	Salary and allowances	Page 31 Sr No. S	0.43	0.43	0.00	6(a)(iv)	
Sub Total (4)			0.73	0.73	0.00		
93							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Other administrative expenses	Page 31 Sr No. T	0.25	0.00	0.25	6(b)(i)(ii)	
ii	Capacity building	Page 31 Sr No. U	0.81		0.81	6(b)(vi)	Details are deficient
Sub Total(5)			1.06	0.00	1.06		
GRAND TOTAL(1+2+3+4+5)			88.34	67.63	20.71		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
3. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
4. Provision for monitoring & evaluation is very low (0.34% of the outlay).
5. Procurement of drones in border state like Assam needs assessment on security related issues. Provisioning of this activity in Lump Sum.
6. Activities like capacity building of staff, publicity and awareness, staff amenities, forest certification etc. are without details. Quantification and basis of estimation is missing in the APO.

7. Establishment of new animal rescue centre needs permission from Central Zoo Authority and State Zoo Authority. The APO does not indicate whether mandatory approvals have been obtained or not.
8. APO is without basis of estimation and prevailing approved wage rates in the State.

The APO of Assam State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.7

No.15/6/2020-NA

Annual Plan of Operation for the year 2020-21 of Haryana State Authority

Haryana State Authority vide their letter no. Haryana CAMPA/2019-20/253 dated 31st January 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 211.49 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 145.79 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/8/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Haryana State Authority							
1. Site-specific activities-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page 46 of APO Sr No. 2.1 & 2.2 Annexure G	75.97	75.97	0.00	Mandatory Activity	
Sub Total (1)			75.97	75.97	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV & (II) Maximum 20% NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Maintenance of plantation under NPV	Page 59 of APO Sr No. 3.1 Annexure G	13.20	13.20	0.00	5(2) (a) or (b)	APO is silent on under which rule this is admissible as details of type of plantation is not known.

b.	Plantation of tall plant on Strips and Block Forests	Page 59 of APO Sr No. 3.2.1 Annexure G	28.00	28.00	0.00	5(2)(b)	APO is silent on model/type of plantation as per CAF Rules.
c.	Eco restoration of Aravalli Hills	Page 59 of APO Sr No. 3.2.2 Annexure G	4.00	4.00	0.00	5(2)(b)	
d.	Plantation on ridges along roads and canals	Page 59 of APO Sr No. 3.2.3 Annexure G	4.00	4.00	0.00	5(2)(b)	
e.	Conservation and management of Protected Areas	Page 59 of APO Sr No. 3.2.4 Annexure G	10.11	0.00	10.11	5(2)(i)	Reasons for reduction in outlay in Steering Committee.
f.	Proposal of Development wing	Page 59 of APO Sr No. 3.2.5 Annexure G	6.52	0.00	6.52	5(2)(c)	Research in forestry is not admissible. Only silvicultural operations are allowed. Details needed for removing not admissible portion
g.	Infrastructure for Forest Protection	Page 59 of APO Sr No. 3.2.6 Annexure G	5.07	0.00	5.07	5(3)(d)(e)	Details are missing. Lump sum provisioning
h.	Soil and Moisture Conservation	Page 59 of APO Sr No. 3.2.7 Annexure G	20.00	20.00	0.00	5(3)(g)	Geo tags have not been provided
Sub Total (2)			90.90	69.20	21.70		
3. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest & (II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Hiring of personnel on contract	Page 59 of APO Sr No. 4.1 Annexure G	0.42	0.42	0.00	6(a)(iv)(v)	Detailed breakup not provided
ii	Third party monitoring	Page 59 of APO Sr No. 4.2 Annexure G	0.20	0.20	0.00	5(3)(h)	Should be part of NPV money.
iii	Provision to offset incremental cost of CA due to increased wages	Page 59 of APO Sr No. 4.3 Annexure G	30.00	0.00	30.00	6(a)(i)	Basis of calculation has not been provided. Lump Sum provision.
Sub Total (3)			30.62	0.62	30.00		
4. Others-							
Transfer of Funds to Haryana Forest Development Corporation							

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Transfer of felling charges collected by User Agency	Page 59 of APO Sr No. 5 Annexure G	14.00	0.00	14.00	Mandatory Activity	Whether accrued interest on deposit is also being transferred.
	Sub Total(4)		14.00	0.00	14.00		
	GRAND TOTAL(1+2+3+4)		211.49	145.79	65.70		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. Various site specific activities provided in chapters for Compensatory Afforestation, other afforestation works under NPV and other Site Specific activities are either without geographical coordinates/geo-tags or with single point GPS readings.
3. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
4. APO is without basis of estimation and prevailing approved wage rates in the State.
5. APO is full of information in tabular form but lacks analysis of data provided in these tables.
6. APO does not clarify regarding clearing backlog of CA plantations and this has been pointed in the report submitted by Regional Office, MoEF&CC, Chandigarh.
7. Maintenance of plantation has been taken as 5 years whereas plantations under compensatory afforestation have maintenance component for 7-10 years for proper establishment.
8. Efforts should be made to create land bank for CA as advised by Ministry from time to time especially for small proposals pooled together for CA in a single beat/block in a division.
9. Reasons for reduction in allocation for wildlife management activity proposed under NPV in State Steering Committee has not been provided. APO submitted has not been modified as per changes in allocation effected by the State Steering Committee.
10. a. Proposal of Development wing contains purchase of two vehicles which shall be hired as per decision of 4th Executive Committee.
b. Only Silviculture related operations can be funded through NPV money but research as such is not admissible activity as per the CAF Rules, 2018.
11. Activity 'Infrastructure for Forest Protection' is without details, lump sum provisioning has been done in the APO. In two line description purchase of heavy machineries and building of front line staff has been mentioned. Purchase of heavy machinery is not permissible as per Rule 5(4) (c) of the CAF Rules.
12. Provisioning of Rs 30 crores have been done to offset the cost of wage rate increase but details like which activities require this revision, quantum of the revision based on enhancement of wage rates have not been provided in the APO. Lump sum provisioning has been done in the APO.
13. An amount of Rs 14.00 crores from funds collected under tree felling charges (total Rs 45 crores) is being proposed for transfer. Issue is this Rs 14.00 crores is only principle amount or it includes interest accrued also.

14. The APO is without submission of Form VI which is mandatory.
15. Baseline data for measureable output has not been provided in Annexure P of APO.

The APO of Haryana State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.8

No.15/19/2020-NA

Annual Plan of Operation for the year 2020-21 of Himachal Pradesh State Authority

Himachal Pradesh State Authority vide their letter no. CAMPA/2012/Ad-hoc-CAMPA/APOs/Vol III dated 21st April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 158.385 crores. The State Steering Committee in its meeting held on 21st April 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs107.80 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/19/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Himachal Pradesh State Authority							
1. Site-specific activities-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Chapter 9 page 27 (Sr No. 1 to 3)	21.50	21.50	0.00	Mandatory Activity	
d.	Catchment Area Treatment Plan	Chapter 10 page 28 (Sr No. 1 to 8)	30.00	30.00	0.00	Mandatory Activity	
e.	Integrated Wildlife Management Plan	Chapter 11 page 30 (Sr No. 1 to 3)	18.78	1.17	17.62	Mandatory Activity	Difference in outlay on table on page 32 and details mentioned at page 30
f.	Others	Chapter 12 page 30 (Sr No. 1 to 3)	0.10	0.10	0.00	Mandatory Activity	
Sub Total (1)			70.38	52.77	17.62		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(1) Minimum 80% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks

a.	Assisted Natural Regeneration	Page 37	10.81	10.81	0.00	5(2)(a)	Planting of Lantana cleared area and maintenance of cleared area are overlapping and provisioning in both is incorrect.
b.	Artificial Regeneration	Page 38	11.41	6.35	5.06	5(2)(b)	
c.	Protection of Plantation-Boundary pillars, Fencing, Rehabilitation of encroached areas, Strengthening forest protection network	Page 40	5.19	5.19	0.00	5(2)(d)	Hiring of vehicles of Rs 0.73 crores is without details and justification.
d.	Subsidiary Silviculture Operations	Page 40	2.33	0.00	2.33	5(2)(c)	Details of. operations to be funded are missing
e.	Forest Fire Prevention and Control Operations	Page 40	4.44	4.44	0.00	5(2)(f)	
f.	SMC works	Page 42	28.69	24.08	4.61	5(2)(g)	Geo tags are missing on certain locations.
g.	Pest and disease control	Page 45	0.10	0.00	0.10	5(2)(e)	Details of. activities to be funded are missing
h.	Animal rescue centre	Page 45	0.31	0.31	0.00	5(2)(k)	
i.	Energy Saving Device	Page 45	2.17	0.00	2.17	5(2)(l)	
j.	Improvement of Wildlife Habitat	Page 45	0.31	0.00	0.31	5(2)(i)	
k.	Biodiversity Management	Page 45	1.84	0.00	1.84	5(2)(m)	
Sub Total (2)			67.60	51.18	16.42		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

(II) Maximum 20% of NPV

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	Establishment of Modern Nursery	Page 45	0.98	0.98	0.00	5(3)(a)	
b.	Information Technology & communication	Page 45	0.76	0.00	0.76	5(3)(c)	
c.	Forest Infrastructure Development	Page 45	11.64	0.00	11.64	5(3)(d)	
d.	Survey And Mapping of Forest Areas	Page 45	1.37	0.00	1.37	5(3)(g)	
e.	Monitoring & Evaluation	Page 45	1.35	0.17	1.18	5(3)(h)	
f.	Publicity and Awareness	Page 45	0.63	0.00	0.63	5(3)(i)	
g.	Production and distribution of plants	Page 45	0.17	0.00	0.17	5(3)(j)	
Sub Total(3)			16.90	1.15	15.75		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

(I) Minimum 60% of Interest

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Salary and allowances Staff and nominated members	Page 46	2.70	2.70	0.00	6(a) (iv)(v)	Details have not been provided
Sub Total (4)			2.70	2.70	0.00		

5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Management of Office establishment	Page 46	0.20	0.00	0.20	6(b)(ii)	Details have not been provided
ii	Hiring of Staff vehicles	Page 46	0.24	0.00	0.24	6(b)(iii)	
iii	Hiring of building	Page 46	0.36	0.00	0.36	6(b)(iv)	
Sub Total(5)			0.80	0.00	0.80		
GRAND TOTAL(1+2+3+4+5)			158.38	107.80	50.59		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. Though an attempt has been made to geo tag site specific activities but still lot many site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
3. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
4. Basis of estimation and wage rates have not been provided with the APO.
5. There exists still a backlog of CA of the tune of 362 ha which needs focus and minimisation.
6. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 0.16 crores has been allocated.
7. Weed eradication taken up in ANR and replanting of such areas have common and overlapping activities. It is to be ascertain whether double estimation has taken place or not. APO does not provide basis of estimation.
8. Details for activities provided in components like pest and disease control, management of biodiversity, energy saving devices conservation and sustainable use of biodiversity is missing in the APO.
9. As per minutes of meeting, budget allocation of SMC works are mixed with State Plan programme "Parvat Dhara Scheme". As per provision of the CAF Rules, 2018 mixing of monies is not allowed. Activities taken up under State Fund shall be on 'Standalone' basis.
10. As per APO, NPV plantations survival is extremely low. Steps taken up to improve the survival percentage have not been provided and incorporated in APO.
11. More allocation in monitoring of CMPA works is needed in APO. In present APO it is <1%.
12. Hiring of vehicles at an allocation of Rs 0.73 crores to strengthen the protection network is without details and justification.
13. APO does not provide details regarding measurable outputs of proposed activities in APO.
14. APO is without basis of estimation and prevailing approved wage rates in the State.

The APO of Himachal Pradesh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.9

No.15/10/2020-NA

Annual Plan of Operation for the year 2020-21 of Goa State Authority

Goa State Authority vide their letter no. 6-804/Corres/Steer/2020-21/CAMPA-FD/Vol V/08 dated 11th April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 35.433 crores. The State Steering Committee in its meeting held on 25th February 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 11.72 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/10/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Goa State Authority							
1. Site-specific activities-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page no. 1 Sr no. 1,2,3	3.15	3.15	0.00	Mandatory Activity	
Sub Total (1)			3.15	3.15	0.00		
2. Activities as per Rule 5 (2) & (3) of CAF Rules, 2018-							
(I) Minimum 80% of NPV & maximum 20% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	ANR by chain link fencing	Page no. 1 Sr no. 1	0.73	0.73	0.00	5(2)(a)	
b.	Raising Cane Plantation	Page no. 1 Sr no. 2	0.12	0.12	0.00	5(2) (b)	
c.	Forest Protection	Page no. 1 Sr no. 3,4,5,7,8,9,10,11,12, 15,16	5.35	2.12	3.23	5(2)(d)	Wrong clubbing of activities. Activities at Sr No. 11 & 12 are not admissible.

d.	Relocation of village from WLS/NP	Page 1 Sr no. 6	0.50	0.00	0.50	5(2)(g)	Details are not provided
e.	Raising of Seedlings	Page no. 1 Sr no. 15	1.02	1.02	0.00	5(3)(a)	
f.	Purchase of field equipment's for Survey	Page 2 Sr No. 17	0.20	0.00	0.20	5(2)(c)	LS provisioning
g.	Monitoring	Page 2 Sr No. 20	0.10	0.10	0.00	5(2)(h)	
h.	Tree Planting in Govt land	Page 2 Sr No. 22	1.00	1.00	0.00	5(2)(c)	LS provisioning
i	Soil & Moisture Conservation Works	Page 3 (1) to (4)	2.78	2.78	0.00	5(2)(g)	
j	Forest Fire Prevention & control	Page 4 Sr No. 1 to 4	1.11	0.00	1.11	5(2)(f) and 5(3)(c)	LS provisioning
k	Management of Biodiversity	Page 5 Sr No. 1 to 7	3.08	0.00	3.08	5(2)(m)	LS provisioning and clubbing of activity. Construction of Nature Interpretation Centre at Joggers Park is not admissible.
l	Improvement of Wildlife habitats	Page 6 & 7 Sr No. 1 to 27	5.95	0.00	5.95	5(2)(i)	Wrong clubbing of activities. Details of 6,9,11 Sr no. has not been provided. Activities 21, 22, 23, 24 and 25 are not admissible.
m	Construction and maintenance of buildings	Page 8 Sr no. 1 to 18	3.07	0.00	3.07	5(3)(d)	Basis of estimation has not been provided.
l	Capacity building training and publicity	Page 9 Sr no. 1 to 11	2.23	0.00	2.23	5(3)(i)	Details of activity no. 2,4,5,9 and 11 are missing. Celebration of bird festival with Rs 60 lakhs is avoidable.
n	Communication for strengthening Forest Protection	5(3)(c)	1.54	0.00	1.54	5(3)(c)	Purchase of drones and payment of net connectivity from NPV money is not admissible.
Sub Total (2)			28.76	7.87	20.90		

3. Activities as per Rule 6(a) & 6(b) of CAF Rules, 2018-

(I) Minimum 60% of Interest and maximum 40% of interest

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Purchase of POL	Sr no. 1	0.50	0.00	0.50	Activities under Rule 6 (a) & (b)	Rs 1.45 crores is being used for vehicle maintenance, POL and hiring which is more than 3% of
ii	Salary and allowances	Sr No. 4, 7, 8,9 & 13	0.71	0.71	0.00		
iii	Maintenance of vehicles	Sr No. 2	0.65	0.00	0.65		

iv	Mobile Phone Recharge	Sr No. 3	0.12	0.00	0.12	total outlay. This issue needs justification. Purchase of vehicle of the tune of Rs 80 lakhs is not admissible.
v	Maintenance of computers	Sr No. 5	0.22	0.00	0.22	
vi	Other miscellaneous items	Sr no. 6, 10 to 15	1.33		1.33	
Sub Total (4)			3.53	0.71	2.82	
GRAND TOTAL(1+2+3)			35.44	11.72	23.72	

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is silent about backlog of Compensatory Afforestation and measures to reduce the backlog.
2. Activities in APO are arrayed in a haphazard manner and this creates problem in comprehending the broad contours of APO. For example in 'Fire Prevention and Control Operations' servicing & license of DGPS device available with working Plan division, purchase of electronic Total Station has been placed.
3. The APO has not been prepared as per Form XII.
4. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
5. All the site specific activities provided in chapters for Compensatory Afforestation, Integrated Wildlife Management Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
6. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
7. Provision of mere Rs 0.10 crores for monitoring for outlay of Rs 35.44 crores is very low.
8. APO is without basis of estimation and prevailing approved wage rates in the State.
9. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 1.11 crores has been allocated.
10. Remarks column of above table shows lot many activities which have been wrongly clubbed and placed with activities where it has no relevance.
11. Construction of Nature Interpretation Centre in Jogger's Park is not admissible as permanent construction under eco-tourism is non-forestry activity as per FCA guidelines.
12. Purchase of drones and its use requires mandatory clearances from various Ministry's which has not been clarified in the APO.
13. As clarified in previous EC, funding of preparation of working plans/schemes through CAMPA funds is not admissible.
14. In APO Rs 1.45 crore for maintenance of vehicles and POL has been proposed and Rs 80 lakhs is for hiring of vehicles which works out to be 6% of total outlay and the same needs review.
15. Various non-admissible activities and activities whose details have not been provided is mentioned in remarks column.
16. Utilising Rs 60 lakhs for celebration of bird festival from CAMPA funds needs justification.

The APO of Goa State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.10

No.15/18/2020-NA

Annual Plan of Operation for the year 2020-21 of Maharashtra State Authority

Maharashtra State Authority vide their letter no. Desk-CAMPA/C.R.21 (19-20)20 dated 6th May 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 599.32 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs 192.83 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/18/2020 dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Maharashtra State Authority								
1. Site-specific activities-								
Sr No.	Activity		Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks	
a.	Compensatory Afforestation (CA)	51, 58, 128	77.45	77.45	0.00	Mandatory Works		
d.	Catchment Area Treatment Plan	130	1.08	1.08	0.00			
e.	Integrated Wildlife Management Plan	134	1.56	1.56	0.00			
h.	Others	148, 157	10.51	10.51	0.00			
				Sub Total (1)	90.60	90.60	0.00	
2. Activities as per Rule 5 (2) of CAF Rules, 2018-								
(I) Minimum 80% of NPV								
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks	
a.								
b.	Artificial Regeneration	160	30.84	30.84	0.00	5 (2)(b)		
c.	Silvicultural operations in forests	160	50.10	0	50.10	5 (2)(c)		
d.	Protection of plantations and forests	160	9.98	9.98	0.00	5 (2)(d)		
e.	Pest and disease control in forest	160	0.10	0	0.10	5 (2)(c)		

f.	Forest fire prevention and control operations	160	3.71	0.76	2.95	5 (2)(f)	Dovetailing with State Forest Fire Action Plan	
g.	Soil and moisture conservation works in the forest	160	65.00	0	65.00	5 (2)(g)	As per approved Working Plan and Management Plan. Other schemes shall be used for funding instead of CAMPA funds	
h.	Voluntary relocation of villages from Protected areas (including cost of land and other property of the field owners)	161	230.52	50.00	180.52	5 (2)(h)		
i.	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan	161	4.15	4.15	0.00	5 (2)(i)		
j.	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors	161	0.10		0.10	5 (2)(j)		
k.	Establishment, operation and maintenance of animal rescue center and veterinary treatment facilities for wild animals	161	5.50		5.50	5 (2)(k)		
l.	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time	162	1.00		1.00	5 (2)(l)		
m.	Management of biological diversity and biological resource	162	8.95		8.95	5 (2)(m)		
			Sub Total (2)		409.95	95.73	314.22	
3. Activities as per Rule 5 (3) of CAF Rules, 2018-								
(II) Maximum 20% of NPV								
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks	
a.	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	162	0.50	0.50	0.00	5 (3)(a)		

b.	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity	163	6.48		6.48	5 (3)(b)	
c.	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	163	2.79	0.50	2.29	5 (3)(c)	
d.	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots	163	3.50		3.50	5 (3)(d)	
e.	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	163	49.61		49.61	5 (3)(c)	
f.	Casual engagement of local people or labors to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund	164	2.00	1.00	1.00	5 (3)(f)	
g.	Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	164	1.00		1.00	5 (3)(g)	
h.	Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	164	5.03	2.00	3.03	5 (3)(h)	
i.	Publicity-cum-awareness Programme and exhibition on the various schemes being implemented by the State Authority from State Fund	164	2.62		2.62	5 (3)(i)	
j.	Production and distribution of quality planting material through certified nurseries at subsidized price for promotion of trees outside forests on Government lands promoted by State Government	164	0.50	0.50	0.00	5 (3)(j)	
k.	forest certification and development of certification standards	164	0.50		0.50	5 (3)(k)	
Sub Total(3)			74.53	4.50	70.03		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

(I) Minimum 60% of Interest

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
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i	to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	200	2.00		2.00	6 (a)(i)	
ii	to offset the incremental cost of catchment area treatment plan at the increased wage rates	200	0.50		0.50	6 (a)(ii)	
iii	to offset the incremental cost of wildlife management plan at the increased wage rates	200	0.50		0.50	Rule No. 6 (a)(iii)	
iv	for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	200	4.00	2.00	2.00	Rule No. 6 (a)(iv)	
v	for disbursement of sitting fees and allowances to nominated members of the State Authority	200	0.25		0.25	Rule No. 6 (a)(v)	
vi	Activities referred to in sub rules 2 and 3 of Rule 5.	200	2.00		2.00	Rule No. 6 (a)(vi)	
vii	Road side plantation by Social Forestry	200	12.55		12.55	Committeed works	
Sub Total (4)			21.80		2.00	7.25	
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Management of office establishment	201	1.00		1.00	6 (b)(i)	
ii	Office equipment including computers and peripherals and its maintenance for the State Authority	201	0.25		0.25	6 (b)(ii)	
iii	Hiring of staff cars for the use of the officers and officials of the State Authority	201	0.10		0.10	6 (b)(iii)	
iv	Hiring of buildings on lease for the office establishment and residences of the officers of State Authority	201	0.50		0.50	6 (b)(iv)	
v	Other contingencies for Management of the state Authority, with the approval of the Steering Committee of the State Authority.	201	0.10		0.10	6 (b)(v)	
vi	Other activities for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.	201	0.50		0.50	6 (b)(vi)	
Sub Total(5)			2.45	0.00	2.45		
GRAND TOTAL(1+2+3+4+5)			599.33	192.83	393.95		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. All the site specific activities like chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans are with single point geographical coordinates/geo-tags.
3. As per details provided at page 8 of the APO delayed and less budgetary allocation in 2019-20 has resulted in delay or in some activities non-achievement of physical and financial targets. Approved outlay of APO was Rs 499.38 crores but only Rs 189.40 crores of was provided in supplementary demand of grants in winter session. Timely and adequate allocation of budgetary resources are needed for completing time bound activities of forestry operations.
4. Details of compensatory afforestation stipulated as per conditions under FCA approvals and compensatory afforestation achieved needs to be worked to find pendency/backlog in implementation in compensatory afforestation. This detail is missing in APO.
5. Around 1/3rd plantation patches undertaken through CAMPA funds have failed as per monitoring and evaluation wing of the SFD. Ameliorative measures to improve upon this situation has not been provided in the APO.
6. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
7. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 3.71 crores has been allocated.
8. As per the comments received vide letter no. CAMPA-10/RON/2020-NGP/6623 dated 22nd May 2020 from Regional Office, MoEF&CC, Nagpur SMC works have been taken up having outlay of Rs 65 crores which could have been taken up with other schemes and as per prescriptions of approved Working Plan. Scrutiny of APO also reveals that activity has been incorporated at the time of State Steering Committee meeting implying that ground level planning is missing for the activity. This activity may be kept in abeyance till ground level actual details are provided by the State Authority.
9. As per Steering Committee meeting issue of easing out pressure on budgetary resources through CAMPA funds was brought forward by one of the member which is incompatible with nature of fund i.e. compensatory levies are due account of loss of forest whereas budgetary resources are for management of existing forests.
10. APO is without basis of estimation and prevailing approved wage rates in the State.
11. Under 80% of NPV funds in 'Protection of plantations and forests' physical quantification of various activities like removal of encroachment in form of extent, survey demarcation & fencing in form of chainage/km etc. is missing.
12. Physical quantification in items like purchase of firefighting equipment, cutting & burning of fire lines, fire watchers has not been provided in the APO.
13. Sustained and focused allocation in voluntary relocation of villages from PAs having enormous conservation value in two successive APOs i.e. 19-20 & 20-21 is appreciable.
14. Establishment of Animal Rescue Centre requires mandatory approvals of statutory authorities which is presumed to be taken prior to initiating work.
15. Details are missing in certain key activities proposed under Rule 5(3) (g), (j), (k).
16. Lump sum provisioning in 60% of Interest component is without providing basis of estimation of allocation proposed.
17. A provision of Rs 5.03 crores for monitoring with a total outlay of Rs 599.33 crores is still less than 1%.

The APO of Maharashtra State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.11

File No. 15/5/2020-NA

Annual Plan of Operation for the year 2019-20 of Punjab State Authority

PCCF (HoFF) Department of Forest, Punjab vide letter no. SPL/06 dated 16th April 2020 has requested for ex-post facto approval of the Annual Plan of Operation for 2019-20 containing permissible activities has been approved by the State Steering Committee in its meeting held on 23rd March 2020. The outlay of the APO on various forestry and bio-diversity activities is Rs 102.158 crores. As per the minutes of the meeting and APO attached 1,331 ha of compensatory afforestation and 4,555 ha of plantations under NPV have been achieved in 2019-20.

The details of APO for FY 2019-20 approved by the State Steering Committee and actual expenditure booked as on 31.03.2020 which was provided through letter no. State Authority/2019-20/113 dated 24th May 2020 is provided below:

Sr. No.	Activities	Physical Achievement	Approved APO by the Steering Committee (₹ In Cr.)	Exp. Booked as on 31.03.20 (₹ In Cr.)	Relevant Annexure of the APO
Compensatory Afforestation Activities:					
1	Compensatory Afforestation (Sites Specific Activities)				
	i) COMPENSATORY AFFORESTATION (Degraded Forests)	1293.ha Plantation and 5997 ha Maintenance	21.9525	14.9652	1-A (Pg. 30)
	ii) Afforestation of Saline/Alkaline Areas (Under C.A.Plantation)	0.11 ha Plantation and 467 ha Maintenance	0.8468	0.6153	1-B (Pg. 31-32)
	iii) Reclamation of waterlogged areas (Under CA)	6.65 ha Plantation and 63.68 ha Maintenance	0.1184	0.1053	1-C (Pg. 33-34)
	iv) Enrichment Plantation under CA	22 ha Plantation and 93.30 ha Maintenance	0.4503	0.2391	1-D (Pg. 35-36)
	v) Additional Compensatory Afforestation (Tall Plants)	202048 plants planted and maintenance of 148305 plants.	6.0242	1.8962	1-E (Pg. 37-38)
	vi) Site specific activities under CA (Patrolling, Protection and Monitoring related equipment)	Purchase 2 Drones	0.0300	0.0300	1-F (Pg. 39-40)
Sub Total CA (A)			29.4222	17.8511	
Part III of the APO					
2. Activities to be under taken from NPV and Interest components					
Activities for the forest and wildlife management out of 80% of NPV					

a	Artificial regeneration (by plantations)				
	i Assisted natural regeneration		0		Annex-2 (Pg. 40-42)
	ii Rehabilitation of Degraded Forest Areas	2626 ha Plantation and 4281 ha Maintenance	37.9632	24.6074	Annex-3 (Pg. 43-44)
	iii Enrichment Plantation	1819 ha Plantation and 1683 ha Maintenance	12.7865	7.9294	Annex-4 (Pg. 45-46)
	iv Plantation in Waterlogged area	40 ha Plantation	0.8704	0.1715	Annex-5 (Pg. 47-48)
	v Plantation in Saline alkaline area	85 ha Plantation and 20 ha Maintenance	1.1820	0.7343	Annex-6 (Pg. 49-50)
	vi) Avenue Plantation		0		Annex-7 (Pg. 51-52)
	vii) Special Projects for Afforestation	471 ha Maintenance	0.4889	0.3511	Annex-8 (Pg. 53-54)
b	Silvicultural operations in forest, Soil and Moisture Conservation works in the Forest	Silvicultural operations works	1.40	0.5945	Annex-9 (Pg. 55-56)
c	Protection of plantation and Forest, Forest Fire prevention, control operations and Pest and disease control in Forest	Protection works	2.1088	0.696	Annex-10 (Pg. 57-58)
d	Biodiversity management in Wildlife	Improvement of wildlife habitat and other allied activities etc.	9.1993	7.6374	Annex-16 (Pg. 69)
Sub Total (80% of NPV) (B)			65.9991	42.7216	
3. Activities for the forest and wildlife management out of 20% of NPV					
a	Construction of residential and official buildings in forest for Front line staff up to the rank of Range officers deployed for protection of forest and wildlife, Construction , up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots		0		Annex-11 (Pg. 59-60)
b	Survey and mapping of forest area for forest fire control compensatory afforestation works and wildlife management for preparing Annual Plan to be executed form State Fund, Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund	Survey and mapping of forest, Independent concurrent monitoring and evaluation etc.	1.86	1.4252	Annex-12 (Pg. 61-62)
c	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting material	up-gradation and maintenance of modern nurseries etc.	0.6588	0.5617	Annex-13 (Pg. 63-64)
d	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife	Purchase of IT equipment etc.	0.35	0.0413	Annex-14 (Pg. 65-66)
e	Publicity cum awareness programme and exhibition on various schemes being implemented by the State Authority from State Fund and Capacity building of personnel involved in utilization of State Fund	Publicity cum awareness works and exhibition	0.606	0.0250	Annex-15 (Pg. 67-68)

f	Biodiversity management in Wildlife	Protection of wildlife and other allied activities etc.	1.6381	1.3012	Annex-17 (Pg. 69)
Sub total (20% of NPV) (C)			5.1129	3.3544	
Sub Total NPV (B)+ (C)			71.1120	46.0760	
4	Activities out of 60% of interest accrued on deposit in State Fund	Misc. expenses	1.2640	0.7981	Annex-18 (Pg. 72-73)
5	Activities out of 40% of interest accrued on deposit in State Fund	Misc. expenses	0.3600	0.0013	Annex-19 (Pg. 75)
Sub total (out of interest) (D)			1.6240	0.7994	
Total (NPV 80%+20%NPV+Interest)			72.7360	46.8754	
Grand Total (A+B+C+D)			102.1582	64.7265	

Observations on the APO activities seeking ex-post facto approval for APO of 2019-20 of Punjab State Authority are

1. The approval for carrying out mandatory & time bound activities through remaining unspent balance of Adhoc CAMPA releases issued vide letter no. 11-100/2015 - FC (VOLIII) dated 5th April 2019 and 26th June 2019 were due to the fact that State Funds were not transferred and further extension of the same through letter no. 4-64/2019-NA dated 1st October 2019 was on grounds of non-creation of budget lines in States/UTs in between a financial year.
2. Non submission of APO till fag end of the financial year is unexplained.
3. Certain activities like publicity, capacity building, infrastructure development, plantation under NPV and purchase of equipment should have been avoided.
4. Basis of estimation, model cost estimates, approved wage rates etc. have not been provided with the APO.
5. Site specific activities have not been provided with geo coordinates/Geo tags.

The APO of Punjab State Authority for 2019-20 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.13

No.15/25 /2020-NA

Annual Plan of Operation for the year 2020-21 of Manipur State Authority

Tripura State Authority vide their letter no. 7/19/2010/CAMNPA dated 14th May 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 27.88 crores. The State Steering Committee in its meeting held on 2nd May 2020 has approved the Annual Plan of Operation for the year 2020-21. The details of State Steering Committee approved APO is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Manipur State Authority					
1. Site-specific activities-					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page no. 15	4.14	Mandatory works	
b.	Additional CA	Page no. 16	0.30		
d.	Catchment Area Treatment Plan	Page no. 16	7.16		
e.	Plantation of dwarf medicinal plants	Page no. 16	0.01		
Sub Total (1)			11.61		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-					
(I) Minimum 80% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Regeneration works includes AR, ANR, Enrichment Planting and mixed plantations and maintenance of earlier plantation	Page 18 & 19	12.20	5(2)(a)(b)	Deficient in details
b.	Forest fire prevention	Page 19	0.56	5(2)(f)	
c.	Soil Moisture Conservation works	Page 19	0.26	5(2)(g)	
Sub Total (2)			13.02		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-					
(II) Maximum 20% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Establishment of modern nursery	Page 19	0.58	5(3)(a)	Deficient in details
b.	Research and capacity building	Page 19	0.09		Not admissible

c.	Documentation of biodiversity resource	Page 19	0.64	5(3)(b)	Deficient in details
d.	Construction and improvements of field offices	Page 19	1.22	5(3)(e)	
e.	Monitoring	Page 19	0.42	5(3)(h)	
f.	Awareness	Page 19	0.25	5(3)(i)	
Sub Total(3)			3.20		
4. Activities as per Rule 6(a) of CAF Rules, 2018-					
(I) Minimum 60% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Wage of contract staff	Page 21	0.03	6(a)(iv)	
Sub Total (4)			0.03		
5. Activities as per Rule 6(a) of CAF Rules, 2018-					
(II) Maximum 40% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Management of office establishment	Page 21	0.03	6(b)(i)	
Sub Total(5)			0.03		
GRAND TOTAL(1+2+3+4+5)			27.88		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

10. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
11. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans and Other Site Specific Plans are without geographical coordinates/geo-tags.
12. As per the APO backlog in compensatory afforestation has been minimised.
13. APOs main document submitted through email has scanty details. APO does not provide rationale of activities proposed, basis of estimation and prevailing wage rates.
14. Model estimates for each activities would have brought clarity and ease in monitoring.
15. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 0.56 crores has been allocated.
16. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
17. Research and capacity building under maximum of 20% of NPV In proposed activity is not admissible.
18. Provision of mere Rs 0.42 crores for monitoring of an outlay of Rs 27.88 crores is about 1.5% which is low.

The APO of Manipur State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.13

No.15/23/2020-NA

Annual Plan of Operation for the year 2020-21 of Rajasthan State Authority

CEO, Rajasthan State Authority vide their letter no. F. 14(02)/CAMPA/APCCF/ 2020-21 dated 4th May 2020/6419/CAMPA-4/For -FC-2020-21/APO/07-09 dated 25th April 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 215.35 crores. As per the forwarding letter and copy of note sheet attached, the approval of chairman State Steering Committee i.e. Chief Secretary Government of Rajasthan has been obtained on file for submission of State Executive Committee approved APO to National Authority pending State Steering Committee approval. It has also been mentioned that the State Steering Committee meeting has not been organized due to unprecedented Covid 19 situation. The details of APO approved in Executive Committee of State Authority held on 22nd April 2020 is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Rajasthan Sate Authority					
1. Site-specific activities-					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page no. 5	34.94	Mandatory Activities	1. Complete Geo tags have not been provided in APO.
b.	Wildlife Management Plan	Page no. 5	8.45		2. Details of liabilities mentioned in APO has not been provided.
Sub Total (1)			43.39		
2. Activities as per Rule 5 (2) & 5(3) of CAF Rules, 2018-					
(I) Minimum 80% of NPV & (II) Maximum 20% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Roadside Plantation	Page 5 Sr No.6	1.90	Mandatory Activities	Should have been part of mandatory works.

b.	Plantation of Medicinal Plants below transmission lines	Page 5 Sr No.7&8	4.95		
c.	Plantation of 100 Plants for diversion <1ha without felling of trees	Page 5 Sr no. 9	0.21		
d.	As per NGT directions	Page 5 Sr no. 10	0.36		
e.	Eco restoration and protection of forest area by construction of wall	Page 5 Sr no. 11 and Page 6 Sr no. 28-29	13.82		
f.	Improvement of Wildlife Habitat and corridor development works	Page 5 Sr no. 12	5.80	5(2) (i)	Geo tags are not provided. Details of reduction in outlay has not been provided.
g.	Voluntary relocation of villages	Page 5	25.00	5(2) (h)	Details are missing.
h.	Misc. wildlife related works in P.As and conservation reserves	Page 5 Sr no. 14 to 19 and Page no. 6 Sr no.22	8.64	5(2) (i)	Activity mentioned at Sr no. 17 and 18 are both for Bansal Khetari Conservation Reserve. Rationale for separating it in two different activity is not clear.
i	Establishment, operation and maintenance of Animal Rescue Centre	Page Sr No. 20	0.81	5(2)(k)	Details of activity is missing
j	Maintenance of 2nd year coppice of Prosipis juliflora and other silvicultural operations	Page 5 Sr no. 21 and Page 6 Sr no. 25	1.86	5(2)(c)	
k	ANR	Page no.6 Sr no. 23	54.96	5(2)(a)	
l	Silvi Pasture Model	Page no. 6 Sr no. 24	1.04	5(2)(b)	
m	Maintenance of arboretum/gene pool	Page no. 6 Sr no. 26	0.04	5(2)(m)	
n	Purchase /hiring of vehicle for forest protection, hiring of machinery for encroachment removal and boundary demarcation	Page no. 6 Sr no. 27&30	3.58	5(3)(d)	Purchase is not admissible only hiring as per 4th EC decision.
o	Infrastructure development	Page no. 6 Sr no. 31 &33	2.07	5(3)(e)	Maintenance of only infrastructure developed through CAMPA funds.
p	Forest fire line creation and maintenance	Page 6 Sr no. 36	3.00	5(2)(f)	

q	Establishment and up gradation of modern nursery	Page 6 Sr no. 34 and 35	3.34	5(3)(e)	
r	Unachieved target/pending liabilities	Page 6 Sr no. 37	27.64		Not admissible and huge outlay without details.
s	Capacity building	Page 6 Sr No. 38-40	1.00	5(3)(e)	
t	Information and communication technology	page 6 Sr no. 41	0.50	5(3)(c)	
u	Research activities	Page 6 Sr no. 42	0.33		Not admissible.
v	Monitoring	Page 6 Sr no. 43-44	0.48	5(3)(h)	
	Sub Total (2)		161.33		

3. Activities as per Rule 6 (a) and 6 (b) of CAF Rules, 2018-

(I) Minimum 60% Interest and (II) maximum 40% of Interest

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a	Disbursement of Salary	page 6 Sr no. 42	3.20	6(a)()	
b.	Pending liability	Page 6 Sr no. 42	2.50	6(a)()	Not admissible
c.	Offset Incremental cost of wage rate	Page 6 Sr no. 43	5.00	6(a)()	Details are missing.
d.	Disbursement of sitting fee	Page 6 Sr no. 44	0.05	6(a)()	
e.	Management of office establishment	Page 6 Sr no. 45	0.10		
f.	Hiring of vehicle for CAMPA works	Page 7 Sr no. 46	0.10		
	CAMPA Auditing	Page no. 7 Sr no. 47	0.20		
	Other contingencies for management of State Authority	Page no. 7 Sr no. 48	0.10		
	Sub Total(3)		11.25		
	GRAND TOTAL(1+2+3)		215.97		

Observations on the APO as per the Compensatory Afforestation Fund Act, 2016 and the CAF Rules, 2018 are provided below:

19. State Steering Committee has not approved the APO. APO has been forwarded with the permission of the Chief Secretary who is chairperson of the State Steering Committee.

20. Details of reduction of outlay from Rs 215.97 crores to Rs 215.35 crores have not been provided in the APO submitted to the National Authority.
21. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
22. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific activities require adequate geographical coordinates/geo-tags.
23. Activities proposed in Protected Areas are without certification that proposed activities are as per approved management plan.
24. Prepared APO is not as per Form XII as prescribed in the CAF Act, 2018. Break up of NPV and Interest amount as per the CAF Rules has not been done.
25. APO is without basis of estimation and prevailing approved wage rates in the State.
26. Committed liabilities mentioned at Sr No. 4, 37 and 42 have outlay more than Rs 30 crores. The reason for such huge liabilities is unexplained and the same cannot be allowed unless reasons are ascertained.
27. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are deficient in this activity of APO where a provision of Rs 3.00 crores has been allocated.
28. Activities like plantation of dwarf medicinal plants, afforestation on direction of Hon'ble NGT etc. are basically mandatory activities and the same shall be placed with
29. Rs 5.00 crores provision to offset the increment in wage rate is without details.
30. Research activities of the tune of Rs0.329 crores are not admissible as per the CAF Rules, 2016.
31. Model estimates for different works have not been provided in the APO.
32. Provision of mere Rs 0.48 crores for monitoring of an outlay of Rs 215.35 crores is very low.

The APO of Rajasthan State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No. 14

No.5/2/2020-NA

Action on the meeting chaired by the Hon'ble Minister of Environment, Forest & Climate Change on "CAMPA"

A meeting chaired by Hon'ble Minister Environment, Forest and Climate Change was held on 8th May 2020. Hon'ble Minister of State, DGF&SS and all officials of the National Authority were present in the meeting. CEO, National Authority made a presentation on progress, issues and constraints/challenges faced by National Authority. Record of the discussion of the meeting is provided below

"Hon'ble Minister directed CEO CAMPA to ensure no money of ad-hoc CAMPA is left unused, CAMPA to prepare five year business plan to achieve its objectives in more professional and time-bound manner, improve monitoring mechanism to assess the outcome of APOs of States approved and support research & development activities in the field of forestry and wildlife."

In order to initiate process of development of a plan having period five years for National Fund duly accounting for future accrual and accorded approvals as of now, it is proposed to initiate discussion on this vital issue and seek guidance of the Executive Committee of the National Authority.

Detailed Agenda note on APO of NCT of Delhi, Chhattisgarh, Odisha, Uttar Pradesh, Madhya Pradesh, A&N Island, Uttarakhand, UT of J&K, Bihar and Mizoram will be circulated shortly.



सत्यमेव जयते

Agenda Items for the 6th meeting of
Executive Committee of National
Authority
Through Video Conference
27th and 28th May 2020 at 02:30 PM
onwards



Agenda Item No.15

No.15/17/2020-NA

Annual Plan of Operation for the year 2020-21 of Delhi State Authority

Delhi State Authority vide their letter no.B.20018/1/2019-CAM PA/PCCF/2020 dated 6.02.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.2766.49 crores. The State Steering Committee in its meeting held on 22nd April, 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.11.83 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April, 2020 and the same has been communicated vide letter No.NA-15/17/2020-NA dated 14th May, 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for the year 2020-21 of Delhi							
1. Site-specific activities-							
Sr.	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page No. 6	1207	504	703.00		
b.	Maintenance of CA	Page No. 6-7	797	557	240.00		
Sub Total (1)			2004.00	1061.00	943.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Development of medicinal garden	Page No. 8	4	4	0	5 (2) (h)	
b.	Plantation of grasses	Page No. 8	5	5	0	5 (2) (h)	
c.	Creation of water body and creating plantation	Page No. 8-9	30	30	0	5 (2) (h)	
d.	Maintenance of 100 ha plantation	Page No. 10	78	78	0	5 (2) (h)	
e.	Soil and Moisture		1.99	0	1.99	5 (2) (h)	

	Conservation Activities						
f	Creation of water body and creating plantation	Page No. 8-9	0.3	0	0.3	5 (3) (h)	
g	Wildlife Conservation and Management		1.2	0	1.2	5 (2) (m)	
	Sub Total (2)		120.49	117.00	3.49		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

Sr .	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/ Rules	Remarks
a	Third party monitoring	Page No. 11	10	0	10	5 (3) (h)	Remarks
b	Construction of watch towers		29	0	29	5 (3) (d)	
c	Mordenization of forest nurseries		35	0	35	5 (3) (a)	
	Sub Total(3)		74.00	0	74.00		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/ Rules	Remarks
i	Increment cost of labour		2	0	2	6 (a) (i)	
ii	Hiring personel		2	0	2	6 (a) (iv)	
iii	For Disbursement of sitting and allowances to nominated members and staff both regular and contractual of the State Authority	Page no. 7	10	0	10	6 (a) (iv)	
	Sub Total (4)		14.00	0	14.00		Remarks

5. Activities as per Rule 6(b) of CAF Rules, 2018-

Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	
a	Management of office establishment of State Authority	Page No. 11	10	0	10	6 (b) (i)	
b	Hiring vehicle		5	0	5	6 (b) (i)	
Sub Total (5)			15.00	0.00	15.00		
6. Activities to be considered after detailed submitted/In-admissible activities							
Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
i	Working plan	Page.	539.00	0.00	539.00		
Sub Total (6)			539.00	0.00	539.00		
GRAND TOTAL (1+2+3+4+5+6)			2766.49	1178.00	1588.49		

The APO of Delhi State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority

Agenda No.16**No.15-2(7)/2020-NA****Annual Plan of Operation for the year 2020-21 of Chhattisgarh State Authority**

Chhattisgarh State Authority vide their letter no. CAMPA/Ni. Sha/226/2019/4807 dated 04.12.2019 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.964.44 crores. The State Steering Committee in its meeting held on 23.11.2019 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.621.82 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter No. NA-15-2(7)/2020 NA dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation (2020-21): Chhattisgarh State Authority								
1. Site-specific Activities								
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks	
a.	Compensatory Afforestation (CA)	1.1, Page 46-50, Annexure-II	33.84	33.84	0.00	Mandatory Activities		
b.	Additional CA	1.2, Page 51, Annexure-II	0.15	0.15	0.00			
c.	Penal CA	1.3, Page 51, Annexure-II	0.49	0.49	0.00			
d.	Plantation below Transmission Line	1.4, Page 52-53, Annexure-II	3.21	3.21	0.00			
e.	Wildlife Management Plan	1.5, Page 54-60, Annexure-II	68.10	68.10	0.00			
f.	Creation of Safety zone	1.6, Page 61, Annexure-II	0.06	0.06	0.00			
g.	Soil and Water Conservation	1.7, Page 62-66, Annexure-II	6.33	6.33	0.00			
h.	Avifauna Development	1.8, Page 67-70, Annexure-II	12.96	12.96	0.00			
i.	Other activities	1.9, Page 71-74, Annexure-II	1.93	1.93	0.00			
j.	Second year CA Plantation and WLMP	1.10, Page 74, Annexure-II	40.37	40.37	0.00			
k.	Old CA plantation and WLMP	1.11, Page 74, Annexure-II	27.98	27.98	0.00			
Sub Total (1)			195.42	195.42	0.00			
2. Activities as per Rule 5 (2) of CAF Rules, 2018								

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Regeneration work	2.1, Page 75, Annexure-II	7.58	7.58	0.00	5(2)(a)	
b.	Artificial Regeneration	2.2, Page 75, Annexure-II	16.29	16.29	0.00	5(2)(b)	
c.	Silvicultural operation	2.4, Page 75, Annexure-II	110.27	110.27	0.00	5(2)(c)	
d.	Forest Protection Work (Fire Watchers)	2.5, Page 75, Annexure-II	16.00	16.00	0.00	5(2)(f)	
e.	Protection wall (40.00KM), chain link Encloser (150.00 KM), Protection of sacred groves(10.00 KM chain link fencing & other works)	2.6, Page 75, Annexure-II	46.63	0.00	46.63	5(2)(d)	Why is JFM not being strengthened? These will serve the purpose only temporarily.
f.	Block boundaries (Pillars),Block boundaries in PA's (Pillars), DGPS Survey block boundaries	2.6, Page 75, Annexure-II	32.66	0.00	32.66	5(2)(d)	No details given
g.	Protection General (Patrolling in most sensitive areas) for Hathi Mitra Dal/Wildlife Wing & Regulars	2.6, Page 75, Annexure-II	4.70	4.70	0.00	5(2)(m)	No details given
h.	Elephant Proof Trench (20 KM)	2.6, Page 75, Annexure-II	4.92	0.00	4.92	5(2)(m)	No details given
i.	Soil and Water Conservation	2.8, Page 76, Annexure-II	210.76	210.76	0.00	5(2)(g)	The permissible activity is Soil and Moisture Conservation
j.	Wildlife habitat (Grassland/Pasture development and plantation)	2.9, Page 76, Annexure-II	15.00	15.00	0.00	5(2)(i)	
k.	River Bank & Fruit Bearing Plantation	2.11, Page 76, Annexure-II	4.55	0.00	4.55	5(2)(b)	
l.	2 nd to 5 th Yr. Maintenance of Old Plantation, ANR, Lentana&second and third year maintenance of improvement of	2.12, Page 76, Annexure-II	42.30	42.30	0.00	5(2)(a,b,c)	

	growing stock in orange area						
m	Village relocation (3 villages 70 families)	2.9, Page 76, Annexure-II	7.70	0.00	7.70	5(2)(h)	
Sub-total Rule 5(2)			519.36	422.90	96.46		
3. Activities as per Rule 5 (3) of CAF Rules, 2018							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Formation of BMC & PBR	2.10, Page 76, Annexure-II	30.00	0.00	30.00	5(3)(b)	No overhead charges or agency commission allowed
b	Nursery (Maintenance and running cost; preparation of plants)	3.1, Page 77, Annexure-II	1.85	1.85	0.00	5(3)(a)	Details not given
c.	Fire Fighting Equipments	2.5, Page 75, Annexure-II	4.50	0.00	4.50	5(3)(c)	
d.	High-tech Barrier	3.2, Page 77, Annexure-II	4.00	0.00	4.00	5(3)(d)	
e	Forest Roads in Forest Area(WBM)/ RaptaPuliya	3.2, Page 77, Annexure-II	29.77	0.00	29.77	5(3)(d)	
f	R.O. Office Building, R.O. Residential Building, Forester/ Dy. R.O Residential, Forest guard-Residential, Development of Staff Amenities	3.3, Page 77, Annexure-II	20.45	0.00	20.45	5(3)(e)	
Sub-total(3)			90.57	1.85	88.72		
Total (NPV)			609.93	424.75	185.18		
4. Activities as per Rule 6(a) of CAF Rules, 2018							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Salary and other allowances of regular Staff	001, Page No. 8, Annexure I	1.65	1.65	0.00	6(a)(iv)	
b	Salary of contractual/Job Rate Staff	002, Page No. 8, Annexure I	1.50	0.00	1.50	6(a)(iv)	
Sub Total Rule 6 (a)			3.15	1.65	1.50		

5. Activities as per Rule 6(b) of CAF Rules, 2018							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Office expenditure	003, Page No. 8, Annexure I	0.30	0.00	0.3		
b	Office Equipment (computer, Accessories, A/c, furniture & other Equipments	004, Page No. 8, Annexure I	0.50	0.00	0.50	6(b)(ii)	
c.	Audit & account	005, Page No. 8, Annexure I	0.25	0.00	0.25	6(b)(v)	
d.	Rental vehicle for officers, Staff and officiating members	006, Page No. 8, Annexure I	0.50	0.00	0.50	6(b)(iii)	
e	POL/ Vehicle maintenance	007, Page No. 8, Annexure I	0.20	0.00	0.20	6(b)(iv)	
f	Expenditure for Protocol arranging CAMPA Meetings	008, Page No. 8, Annexure I	0.10	0.00	0.10	6(b)(v)	
g	SPA's SSO,CSO's works	2.3, Page 75, Annexure-II	2.58		2.58	6(b)(vi)	
Sub Total Rule 6(b)			4.43	0.00	4.43		
Total (Interest)			7.58	1.65	5.93		
6. Activities without relevant details : State to Make Presentation							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Maintenance of Strike Force (250 Vehicles)	2.5, Page 75, Annexure-II	7.50	0.00	7.50	?	
b	Major Repairing Vehicles (150 vehicles)	2.5, Page 75, Annexure-II	1.68	0.00	1.68	?	
c.	Group Dialling System	2.5, Page 75, Annexure-II	0.32	0.00	0.32	?	No details given
d.	Dog Squad	2.6, Page 75, Annexure-II	1.20	0.00	1.20	?	No details given
e	Pest & disease	2.7, Page 76, Annexure-II	1.00	0.00	1.00	5(2)(e)	No details given

f	Conservation of Hill Maina (KangerGhati N.P), Conservation of Vulture (ATR, GGNP, Bijapur, Durg division), Research project on Pangolin, Radio collaring of Tigers	2.9, Page 76, Annexure-II	1.94	0.00	1.94	?	No details given
g	Documentation of Grasses on PAs	2.9, Page 76, Annexure-II	0.08	0.00	0.08		No details given
h.	Establishment of Elephant Reserve Lemru (5 divisions@20crores)	2.9, Page 76, Annexure-II	94.00	0.00	94.00	5(2)(i)	No details given
i	IT in Forestry	2.9, Page 76, Annexure-II	0.64	0.00	0.64	5(3)(c)	No details given. Salary can not allowed and is to be managed from regular State Budget
j	Preparation of DPR (Including, Survey, Mapping, Data Collection of Wildlife corridor and old CA Plantations)	2.9, Page 76, Annexure-II	1.35	0.00	1.35	5(3)(g)	No details given
k	Monitoring & Evaluation	2.9, Page 76, Annexure-II	3.00	0.00	3.00	5(3)(h)	No details given
l	Awareness Programme/ Training, Publicity	2.9, Page 76, Annexure-II	3.50	0.00	3.50	5(3)(i)	No details given
m	Construction of High-tech Nursery	3.1, Page 77, Annexure-II	35.30	0.00	35.30	5(3)(a)	No details given
Total (undecided)			151.51	0.00	151.51		
Grand Total			964.44	621.82	342.62		

The APO of Chhattisgarh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No.17

No.15-15/2020-NA

A. Annual Plan of Operation for the year 2020-21 of Odisha State Authority

Odisha State Authority vide their letter no. 9216/10F (CAMPA)-23/2020 dated 20.04.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 799.15 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2019-20. Mandatory and time bound activities amounting to Rs 563 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/15/2020-NA dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation (2020-21): Odisha State Authority								Rs. in Crore
1. Site-specific activities								
Sr No	Activity	Reference to APO	Details at pages	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	1.1,Page52-54		75.01	45.38	0.00		Rs 45.38 crore shall be adjusted in the final approval
b.	Additional CA							
c.	Penal CA							
d.	Maintenance of previous year's CA	1.2,Page54-57			75.01	0.00		
e.	Regional Wildlife Management Plan	2.1,Page58-59		5	5	0.00		
f.	Implementation of site-specific wildlife conservation Plan	2.2,Page 59-61		31.42	31.42	0.00		
Sub Total (1)				111.43	156.81	-45.38		
2. Activities as per Rule 5 (2) of CAF Rules, 2018								
(I) Minimum 80% of NPV								
Sr No.	Activity	Reference to APO		Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Plantations	1,Page62		149.21	149.21	0.00	5 (2)(b)	

b.	Regeneration of Degraded Bamboo	2,Page62		17.88	17.88	0.00	5(2)(a)	
c.	SMC Works in forests	3,Page62		20.62	20.62	0.00	5(2)(g)	
d.	Maintenance of old plantations	4,Page62		62.56	62.56	0.00	5(2)(a)&(b)	
e.	Forest Protection Squads	5.1,Page63		6.16	6.16	0.00	5(2)(d)	
f.	Fire Protection Squad	5.5,Page63		9.66	9.66	0.00	5(2)(f)	
g.	Creation & Maintenance of fire lines	5.7,Page63		5.81	5.81	0.00	5(2)(f)	
h.	Protection Activities (Wildlife Management)	6.1,Page63		49.32	49.32	0.00	5(2)(m)	
i	SMC Works in Wildlife Habitats	6.5,Page 63		6.42	6.42	0.00	5(2)(i)	
j	Ama Jangala Yojana	7,Page63-64		72	72	0.00	5(2)(a)	
k	Orchidarium	1,Page 67	2.1.1, Page 128-129	0.30	0.00	0.30	5(2)(b)	Proposed under Rule 6(a) by State. An activity in Similipal National Park
l	Protection, Conservation of Pure Stand and RET species	5, Page 67	2.1.3, Page 131-133	2.38	0.00	2.38	5(2)(a)	Proposed under Rule 6(a) by State.
m	Sowing of Bamboo seeds	2, Page 67	2.1.6, Page 138-139	0.25	0.00	0.25	5(2)(b)	Proposed under Rule 6(a) by State.

n	Transportation for Squad	5.6, Page 63	1.4.1, Page 93	0	0.00	0.00	5(2)(f)	Included in Forest Protection Squads, sanctioned earlier
o	Logistics & contingency for squads	5.8, Page 64	1.4.3.1, Page 95	1.85	0.00	1.85	5(2)(f)	
p	Para Protection Squad (10 persons per squad)	8, Page 67	2.1.8, Page 141-142	28.31	0.00	28.31	5(2)(d)	Why different types of Protection Squads? Proposed under Rule 6(a) by State
q	Fire Protection Activities in WL Divisions	6.2, Page 64	1.6.2, Page 104-105	6.47	0.00	6.47	5(2)(m)	Details have not been furnished
r	Voluntary relocation of villagers from Protected Areas and Tiger Reserves	6.3, Page 64	1.6.3, Page 105-106	10	0.00	10.00	5(2)(h)	Details have not been furnished
s	Habitat Improvement like water bodies creation, meadow development, salt licks, immunization, Black buck conservation, etc	6.4, Page 64	1.6.4, Page 105-106	18.61	0.00	18.61	5(2)(i)	Details have not been furnished

t	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages	6.7, Page 64	1.6.7, Page 110	0.5	0.00	0.5	5(2)(l)	Details have not been furnished
u	Management of biological diversity and biological resources	6.8, Page 64	1.6.8, Page 110-111	0.25	0.00	0.25	5(2)(m)	Details have not been furnished
Sub-total 5 (2)				468.56	399.64	68.92		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-								
(II) Maximum 20% of NPV								
Sr No.	Activity	Reference to APO		Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Root trainer nursery (300 cc-75000 nos and 500 cc-75000 nos.)	4, Page67	2.1.7, Page 139-40	2.20	0.00	2.20	5(3)(1)	Proposed under Rule 6(a) by State
b.	Construction of Range Office	8.2,Page65	1.7.2, Page 116	4.85	0.00	4.85	5(3)(e)	
c.	Range Officer's Residence	8.3, Page65	1.7.3, Page 116	32.52	0.00	32.52	5(3)(e)	
d.	Forester Quarters	8.4, Page65			0.00		5(3)(e)	
e.	Forest Guard Quarters	8.5,Page65			0.00		5(3)(e)	
f.	Seizure Yard	8.6,Page65	1.7.4, Page 117-118	0.24	0.00	0.24	5(3)(d)	

g.	Construction, Up-gradation and maintenance of Forest Road (KM)	8.7, Page65	1.7.5, Page 118	6.90	0.00	6.90	5(3)(d)	
h.	Culvert	8.8, Page65	1.7.6, Page 118	0.49	0.00	0.49	5(3)(d)	
i.	Cause Way)	8.9, Page65	1.7.7, Page 118	0.65	0.00	0.65	5(3)(d)	
j.	Boundary Wall (15000 Rmtr.)	8.10, Page65	1.7.8, Page 118	7.50	0.00	7.50	5(3)(d)	
k.	Tube well	8.11, Page 65	1.7.9, Page 118-119	1.32	0.00	1.32	5(3)(e)	For drinking water in different divisions
l.	Maintenance of Mega Nursery	8.1, Page 65	Page no. 64, Part III (Sr. No. 8.1)	1.55	1.55	0.00	5(3)(j)	
m.	Monitoring and Evaluation (e -Green Watch etc.)	13.1, Page66	Page no. 65, Part III (Sr. No. 13.1)	5.00	5.00	0.00	5(3)(h)	
Sub-total 5(3)				63.22	6.55	56.67		
Total (NPV)				531.78	406.19	125.59		
4. Activities as per Rule 6(a) of CAF Rules, 2018-								
(I) Minimum 60% of Interest								
Sr No.	Activity	Reference to APO		Proposed Amount	Amount approved in 5th EC)	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks

a.	Strengthening of Range offices for forest protection with vehicle.		2.19, Page 142-144	13.13	0.00	13.13	As per Rule 6(a) of CAF Rules, 2018	Not recommended as wages of drivers and POL for government vehicles are not permissible.
		9,10 Page67						
b.	Off-setting of escalated expenditure due to wage rate enhancement		2.1.10, Page 144	3.00	0.00	3.00		Details not furnished
		11,Page67						
Sub-total 6(a)				16.13	0.00	16.13		
5. Activities as per Rule 6(b) of CAF Rules, 2018-								
(II) Maximum 40% of Interest								
Sr No.	Activity	Reference to APO		Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Expenditure of the State Authority	2 Of 40%,Page67	2.2.1, Page 144	5.00	0.00	5.00		
Sub-total 6 (b)				5.00	0.00	5.00		
Total (Interest)				21.13	0.00	21.13		
6. Activities without relevant details:State to Make Presentation								
Sr No	Activity	Reference to APO		Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Strengthening of Communication facilities for Protection of Wildlife	8.12, Page65	1.6.9, Page 111	5.25	0.00	5.25	5(3)(c)	Details have not been furnished

b.	Infrastructure Development like barracks, floating jetty, road maintenance	8.12,Page65	1.6.10, Page 112	10.93	0.00	10.93	5(3)(d)	Details have not been furnished
c.	Publicity & Awareness Programs for Wildlife Protection	11.2, Page66	1.6.12 Page 113	0.75	0.00	0.75	5(3)(i)	Details have not been furnished
d.	Monitoring and Evaluation for WL managemant	13.2, Page66	1.6.13, Page 113	0.50	0.00	0.50	5(3)(h)	Internal Monitoring is to be done by regular state budget
e.	Training in Training Schools and College	10, Page65	1.9.1, Page 123	4.00	0.00	4.00	5(3)	Details have not been furnished. To be done from regular state budget
f.	Capacity Building of frontline staff	11.1,Page66	1.9.2, Page 124	1.00	0.00	1.00	5(3)	Details have not been furnished
g.	Forest Information Technology & Geomatic Centre	12,Page66	1.10, Page 125	20.00	0.00	20.00	5(3)(1)	Details have not been furnished.

h.	Raising of 18 months old seedlings	6,Page67	2.1.4, Page no. 135	36.64	0.00	36.64	5(3)(j)	Proposed under Rule 6(a) by State. However, the activity is permissible for promotion of trees outside forests on Government land only
i	Raising of 06 months old seedlings	7,Page67	2.1.5, Page no. 135	13.10	0.00	13.10	5(3)(1)	Proposed under Rule 6(a) by State. However, the activity is permissible for promotion of trees outside forests on Government land only
j	CAMPA Capacity Building Centre	1 of 40%,Page67	2.2.2, Page 145	15	0.00	15		Details have not been furnished. The State has informed that it was approved in the 4th meeting of EC.
k	Research and Development	9.1,9.2, Page65	1.8, Page 123	2.20	0.00	2.20		Details have not been furnished. Proposed under Rule 5(2) by State.

l	Research Activities under Wildlife	9.3, Page 65	1.6.11, Page 112-113	1.50	0.00	1.50		Details have not been furnished. Proposed under Rule 5(2) by State
m	Establishment, Operation of animal rescue centre and veterinary treatment facilities for Wild animals	6.6, Page 64	1.6.6, Page 109-110	9.50	0.00	9.50	5(2)(k)	Details have not been furnished. May be approved subject to condition that salary and wages will not be paid from CAMPA Fund.
n	Involvement of VSS in Forest Protection	III, Page 64	1.4.4, Page 97	10	0.00	10.00		Details have not been furnished
o	Special Miyawaki Method of Plantation	3, Page 67	2.1.2, Page 130-131	1.30	0.00	1.30		Proposed under Rule 6(a) by State. It is not clear whether it is as per WP.
p	Coordination Cell at Forest Division Offices	5.2, Page 63	1.4.2, Page 94	2.46	0.00	2.46		Casual engagement of local people or labours to assist regular staff of SFDs for works for protection of forest and wildlife is a permitted activity. However, the proposed set-up is for Divisions, Circles and HQ -not permissible
	Coordination Cell at Forest Circle Offices	5.3, Page 63		0.53	0.00	0.53		
	Coordination cell at Forest Hqrs.	5.4, Page 63		0.15	0.00	0.15		

Total(To be decided)			134.81	0	134.81		
Grand Total(12+39+56+63+68+90)			799.15	563.00	236.15		

The APO of Odisha State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

B. Pending issues related to APO 2019-20 as per CLARIFICATIONS ON THE INTEREST MONEY OF APO 19-20

1. Establishment of CAMPA Capacity Building Centre at Bhubaneswar.

The Chief Secretary, Odisha & Chairman, State Level Steering Committee, CAMPA in the 12th meeting held on 11.01.2016 has approved establishment of CAMPA Capacity Building Centre in Bhubaneswar over an area of 7.44 Acre at Mouza-Shyamsundarpur, PS-Chandaka, PS No-39, Khata No.343 (Anabadi), Plot No.754, Kisam-Bagayat-II for the capacity enrichment of different stakeholders of Forest Management. The centre aims to provide intellectual support to the Deptt., imparting skill upgradation training, improving communication outside and inside deptt, addressing inter departmental issues arising out of implementation Camparules, etc. Govt. in Forest and Environment Deptt. has given administrative approval with due concurrence of the Finance Deptt. for Rs.40,32,05,648/- + GST 18% [amounting to Rs. 48 Cr. Approx]. The construction work of the Capacity Building Centre has been entrusted to M/s. RITES Ltd. and agreement has been executed and the firm has been given so far Rs. 15.00 Cr in APO 17-18. In the APO 2019-20, an amount of Rs.10.00 Cr has been provisioned to meet the expenditure. IN APO 20-21, Rs. 15 Cr. Has been approved for the Capacity Building Centre. The work is in progress. The provisioning for this has been done with the due concurrence from the State Level Steering Committee in different meetings. The Chairman and the Chief Secretary takes keen interest in the development of one such centre for Odisha as there are many stake holders in the State for the

implementation of Campa provisions. The activity is permissible as per Rule 6 (b) and Rule 5 (3). MOEF has given approval for this activity before the enactment of Campa Act and implementation of provisions of Campa Rules, 2018. This issue has been discussed in the 4th Executive Committee meeting in detail on 15th October, 2019 in presence of DGF&SS, MoEF and PCCF &HoFF, Odisha and the Committee agreed to the provisions, however it was not reflected in the minutes. Hence, this approval now may kindly be included in the minutes.

2. Utilization of the Campa Interest Money of APO 19-20

An amount of 26 Cr is budgeted under Interest money for APO 19-20, out of which Rs. 18 Cr has been spent. The details are given below

Sl. No.	Name of Activity	Amount Budgeted (Cr)	Amount Spent (Cr)
1	Expenses of State Authority	12	4
2	CAMPA Capacity Building Centre	10	10
3	Double Entry Accounting of Previous APOs	2	2
4	Development of State Authority Office	2	2
	Total	26	18

3. Inclusion of Interest Money in a Separate Chapter:

Since inception of CAMPA APOs, interest money is shown separately, not included as a part of the Executive summary which encompasses CA, PCA, NPV only. This interest money has been generated from the state allotment of campa funds which were being kept in the bank accounts. The spending of this money is done with the approval of the

State Level Steering Committee. With the same prevailing practice, this interest money provisions have been kept in a separate chapter under Part III in APO 19-20 Nevertheless, in the APO 20-21, this has been included along with details of NPV provisions in the same chapter. This may kindly be considered and approval may be accorded.

Agenda Item No.18**No.15/24/2020-NA****Annual Plan of Operation for the year 2020-21 of Uttar Pradesh State Authority**

Uttar Pradesh State Authority vide their letter no. 1559/2-37-2 dated 20.5.2020 and 1557/2-37-2 dated 19.05.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.276.75 crores The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for the year 2020-21 of Uttar Pradesh					
1. Site-specific activities					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page22, Part II, (b) 1,2	39.00		
b.	Catchment Area Treatment Plan	Page no. 22 part II (b 3)	2.08		
Sub Total (1)			41.08		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-					
(I) Minimum 80% of NPV					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a.	Non-CA plantation year 2020	Page no. 27 part III (B sr.no 1 a,b& c)	36.83	5(2)(b)	
b.	Advance soil work for Non-CA plantation year 2021		43.85	5(2)(b)	
c.	Maintenance of Non-CA plantations		44.75	5(2)(b)	
c.	ANR related works	Page no. 27 part III (B sr.no. 2)	1.13	5(2)(a)	
d.	Soil and moisture conservation works	Page no. 27 part III (B sr.no. 3)	8.87	5(2)(g)	
e.	Survey demarcation and establishment of boundary pillars	Page no. 27 part III (B sr.no. 5)	3.5	5(2)(d)	
f.	Installation and purchase of solar lights/solar lamp/solar torches in office/ residential/rest house premises.	5(v), Page 27	1	5(2)(l)	
g.	Maintenance of fire lines & Other miscellaneous activities for forest fire management	6(i), Page 27	1.00	5(2)(f)	
Sub-total Rule 5(2)			140.93		
3. Activities as per Rule 5 (3) of CAF Rules, 2018-					
(II) Maximum 20% of NPV					

Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a	Strengthening of forest roads	5(ii), Page 27	1.93	5(3)(d)	
b.	Construction of watch towers	6(iii), Page 27	1.25	5(3)(d)	
c.	Maintenance of watch towers	6(iv), Page 27	0.39	5(3)(d)	
d	Construction of Residential and Official Buildings of frontline staff (85 in number)	10, Page 28	7.33	5(3)(e)	
e.	Establishment of Nurseries at divisions level	11(i), Page 28	1.26	5(3)(a)	
f.	Publicity-cum-awareness program on the various scheme being implemented from State Fund	Page no. 29 part III (B sr.no. 14)	0.50	5(3)(i)	
g.	Monitoring and Evaluation	Page no. 29 part III (B sr.no. 16)	1.00	5(3)(h)	
Sub-total Rule 5(3)			13.66		
Total (NPV)			154.59		
4. Activities as per Rule 6(a) of CAF Rules, 2018-					
(I) Minimum 60% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a	Sitting fees and allowances to nominated members of state authority	Page no. 30 part IV (sr.no. 4)	0.20	6 (a) (v)	No details
b.	Salary/wages and DA for all kind of employees of the State Authority (including consultants and outsourced) as per State Government Rules	Page no. 30 part IV (sr.no. 5)	6.04	6(a) iv	For officers & staff of State Authority only as per State Govt. Rules
c.	Travel allowances	Page no. 30 part IV (sr.no. 7)	0.10	6(a) iv	
d	Transfer Travel allowances	Page no. 30 part IV (sr.no.8)	0.5	6(a) iv	
e.	Expenditures on travel for trainings and other relevant expenses	Page no. 30 part IV (sr.no. 25)	0.11	6(a)(iv)	
f.	Holiday travel expenses	Page no. 30 part IV (sr.no. 26)	0.05	6(a)(iv)	
g.	Expenses on medical treatment	Page no. 30 part IV (sr.no. 29)	0.20	6(a)(iv)	
h	House Rent allowances	Page no. 30 part IV (sr.no. 30)	0.25	6(a)(iv)	
i	City compensatory allowances	Page no. 30 part IV (sr.no. 31)	0.02	6(a)(iv)	
Sub-total Rule 6(a)			7.47		
5. Activities as per Rule 6(b) of CAF Rules, 2018-					
(II) Maximum 40% of Interest					
Sr No.	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a	Office expenses	Page no. 30 part IV (sr.no. 11)	0.15	6(b)(i)	
b.	Electricity charges	Page no. 30 part IV (sr.no. 12)	0.15	6(b)(i)	
c.	Water Charges	Page no. 30 part IV (sr.no. 13)	0.03	6(b)(i)	
d	Purchase of stationary articles	Page no. 30 part IV (sr.no. 14)	0.08	6(b)(i)	
e.	Purchase of office Furniture & equipment's	Page no. 30 part IV (sr.no. 15)	1.00	6(b)(ii)	
f.	Telephone/Internet facility	Page no. 30 part IV (sr.no. 16)	0.03	6(b)(i)	
g.	Maintenance of vehicles and purchase of petrol etc.	Page no. 30 part IV (sr.no. 17)	5.00	6(b)(vi)	

h	Payment for professional and specific services	Page no. 30 part IV (sr.no. 18)	1.20	6(b)(v)	
i	Rents, duties and taxes	Page no. 30 part IV (sr.no. 19)	0.27	6(b)(v)	
j	Publications	Page no. 30 part IV (sr.no. 20)	0.07	6(b)(v)	
k	Advertisement, sale and decoration expenses	Page no. 30 part IV (sr.no. 21)	0.07	6(b)(v)	
l	Hospitality expenses	Page no. 30 part IV (sr.no. 22)	0.06	6(b)(vi)	
m	Office equipments including computers and peripherals and its maintenance for the State Authority	Page no. 30 part IV (sr.no. 23)	1.50	6(a)(ii)	
n	Maintenance	Page no. 30 part IV (sr.no. 24)	0.09	6(b)(i)	
o	Works related to computer hardware/software	Page no. 30 part IV (sr.no. 27)	0.11	6(a)(iv)	
p	Maintenance of computer and purchasing related stationary	Page no. 30 part IV (sr.no. 28)	0.09	6(a)(iv)	
q	Motorcycles for frontline staff	5(iv), Page 27	3.00	6(a)(vi)	
r	Purchase of four wheel vehicles for frontline staff	5(iv), Page 27	3.00		On hire basis
Sub-total Rule 6(b)			15.90		
Total (Interest)			23.37		
Sr No	Activity	Reference to APO	Proposed Amount	Admissibility as per CAF Act/Rules	Remarks
a	Conducting studies from reputed University/Organization/Institutes in the field of socio economic ecological impact of soil and moisture conservation works	Page no. 27 part III (B sr.no. 4)	0.25	5(2)(g)	No details
b.	Enforcement work	5(iii), Page 27	2.98		
c.	Protection of forest land from encroachment	5(vi), Page 27	1.5		LS
d	(vii) Capacity building of frontline staff for the protection of forests and plantation	5(vii), Page 27	0.5		No details
e.	Conducting studies from reputed University/Organization/Institutes regarding impact of plantations on ecological parameters.	5(viii), Page 27	0.5		No details
f.	Purchase of state of art fire protection/management equipments	6(ii), Page 28	1		No details
g.	(i) Man-animal conflict reduction	7(i), Page 28	13.9		No details
h	(ii) Conducting studies from reputed University/Organization/Institutes on causes and remedies of man animal conflict	7(ii), Page 28	0.5		No details
i	(ii) Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve	7(ii), Page 28	5		No details
j	(iii) Development/Maintenance of Katarniaghat, Sohagibarwa, Sohelwa, Kaimoor, Kashi, Kachhua, Chambal and other wildlife sanctuaries.	7(iii), Page 28	2		No details
k	(iv) Establishment of Anti-poaching surveillance and wildlife tracking system in Dudhwa Tiger Reserve	7(iv), Page 28	0.75		No details
l	(v) Development of bird sanctuaries	7(v), Page 28	2		No details

m	(vi) Wildlife conservation and protection.	7(vi), Page 28	0.18		No details
n	(vii) Immunization/vaccination of cattle around wildlife sanctuaries/bird sanctuaries/national park	7(vii), Page 28	0.14		No details
o	Bio-diversity Conservation				
	(i) Development of Wetlands	8(i), Page 28	2.45		No details
	(ii) Conservation of vulture, Ganges Dolphin, Kacchhua (Tortoise/ turtle) and other important species.	8(ii), Page 28	1		No details
	(iii) Development and maintenance of Bio-diversity hotspot	8(iii), Page 28	0.5		No details
p	(ii) Strengthening of Research Centres for production of quality planting material				
	(a) Silviculturist Kanpur	11(ii)(a), Page 28	2.5		No details
	(b) Silviculturist Bareilly	11(ii)(b), Page 28	2.02		No details
	(c) Silviculturist Varanasi	11(ii)(c), Page 28	1.25		No details
q	Purchase and Maintenance of Equipments/Devices for Communication and Information Technology for the purposes of protection of forest and wildlife	12, Page 29	9.72	5(3)(c)	No details
r	Forest Certification and development of Certification standards.	13, Page 29	0.43	5(3)(k)	No details
s	Publicity-cum-awareness program on the various scheme being implemented from State Fund	14, Page 29	0.50	5(3)(i)	No details
t	Monitoring and Evaluation	15, Page 29	1.00	5(3)(h)	No details
u	Offset the incremental cost of compensatory afforestation and panel compensatory afforestation	1, Page 30	5.14		No details
v	Offset the incremental cost of catchment area treatment plan	2, Page 31			No details
w	Offset the incremental cost of wildlife management plan	3, Page 32			No details
	Total (Undecided)		57.71		
	Grand Total		276.75		

The APO of Uttar Pradesh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No.19**No.15/3/2020-NA****Annual Plan of Operation for the year 2020-21 of Madhya Pradesh State Authority**

Madhya Pradesh State Authority vide their letter no. /CAMPA/405/2020/38 dated 30.04.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs. 918.56 crores. The State Steering Committee in its meeting held on 23.11.2019 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.564.31 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter No. NA-15/3/2020-NA dated 14th May 2020. The detail of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Madhya Pradesh State Authority							
APO (2020-21): Madhya Pradesh State Authority							
1. Site-specific activities							
Sr No	Activity	Reference to APO (Sr.No etc.)	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
1	Compensatory Afforestation (CA)	1, Summary of Part II	87.9	87.90	0.00	Mandatory Activities	
2	New CA	2, Summary of Part II	68.81	68.81	0.00		
3	Catchment Area Treatment Plan	3, Summary of Part II	4.39	4.39	0.00		
Sub Total (1)			161.10	161.10	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018							
Sr No	Activity	Reference to APO (Sr.No etc.)	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
1	Assisted Natural Regeneration	1, 3(a)(i), Part III	0.58	0.58	0.00	5(2)(a)	
2	Artificial Rgeneration	2, 3(a)(i), Part III	300.12	263.55	36.57	5(2)(b)	This also includes Corporation as an agency, which shall not charge overhead or commission and do it as per norms

							and rate of SFD
3	Silvicultural operations in forests	3, 3(a)(i), Part III	30.95	30.95	0.00	5(2)(c)	
4	Vehicle & Drone etc. for Patrolling	4(A), 3(a)(i), Part III	22.11	0.00	22.11	5(2)(d)	Permitted on hire basis
5	Boundary Pillar	4(B), 3(a)(i), Part III	12.55	0.00	12.55	5(2)(d)	
6	Purchase of Cages for rescue of wild animals	4(D), 3(a)(i), Part III	2.78	0.00	2.78	5(2)(m)	
7	Fencing work under Kanaha Tiger Reserve	4(F), 3(a)(i), Part III	0.36	0.00	0.36	5 (2) (i)	
8	Forest fire prevention and control operations	5, 3(a)(i), Part III	14.69	14.69	0.00	5(2) (f)	
9	Catchment Area Treatment Plan	6(A), 3(a)(i), Part III	35.63	35.63	0.00	5(2) (g)	
10	Voluntary Relocation of villages from PAs	7, 3(a)(i), Part III	68.06	0.00	68.06	5(2)(h)	
11	Improvement of wildlife habitat	8, 3(a)(i), Part III	50.99		50.99	5(2)(i)	
12	Solar System in Patrolling Camps and Residences of protected areas	12, 3(a)(i), Part III	8.01	0.00	8.01	5(2)(l)	
13	Ongoing works of subsequent years under Net Present value (committed Liabilities)	15-17, 3(a)(i), Part III	58.14	54.54	3.60	5(2)	This also includes Corporation as an agency, which shall not charge overhead or commission and do it as per norms and rate of SFD
Sub-total Rule 5(2)			604.97	399.94	205.03		
3. Activities as per Rule 5 (3) of CAF Rules, 2018							
Sr No	Activity	Reference to APO (Sr.No etc.)	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
1	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities	10, 3(a)(i), Part III	7.83	0.00	7.83	5(3)(a)	

2	Management of biological diversity and biological resource	9(A), 3(a)(i), Part III	9.15	0.00	9.15	5(3)(b)	No overhead or commission shall be charged
3	Wildlife Conservation through Eye-Surveillance System in protected area (Panna & Son Gharial Sanctuay)	4(C), 3(a)(i), Part III	12.80	0.00	12.80	5(3)(c)	Manpower cost (other than labour), if any, shall be borne from regular budget
4	Digital Wireless System for protected areas	4(E), 3(a)(i), Part III	5.01	0.00	5.01	5(3)(c)	Manpower cost (other than labour), if any, shall be borne from regular budget
5	Up-gradation of inspection paths, Rapta construction Under Territorial Divisions	11(A), 3(a)(i), Part III	14.40	0.00	14.40	5(3)(d)	Construction of cement concrete road or tar road to be avoided
6	Up-gradation of inspection paths, Rapta construction Under Protected Areas	11(B), 3(a)(i), Part III	3.97	0.00	3.97	5(3)(d)	Construction of cement concrete road or tar road to be avoided
7	Up-gradation of infrastructure in timber depots	11(C), 3(a)(i), Part III	11.07	0.00	11.07	5(3)(d)	
8	Construction of Checking Barrier, Line Quarter, Watch tower, Patrolling Camp	11(D), 3(a)(i), Part III	10.65	0.00	10.65	5(3)(d)	
9	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife.	12, 3(a)(i), Part III	21.51	0.00	21.51	5(3)(e)	
10	Increase in cost of 13 line quarter due to increase in rate	3, 3(a)(ii), Part III	0.68	0.00	0.68		
11	Capacity Building of officials of State CAMPA	Sr. No.14, 3(a)(i), Part III	5.00	0.00	5.00	5(3)	Details not furnished
Sub-total Rule 5(3)			102.07	0.00	102.07		
Total (NPV)			707.04	399.94	307.10		
4. Activities as per Rule 6 (a) of CAF Rules, 2018							
Sr No	Activity	Reference to APO (Sr.No etc.)	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks

1	Fund for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Sr. No.1, 3(a)(ii), Part III	3.27	3.27	0.00	6(a)(iv)	
Sub-total Rule 6 (a)			3.27	3.27	0.00		
5. Activities as per Rule 6(b) of CAF Rules, 2018							
Sr No	Activity	Reference to APO (Sr.No etc.)	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
1	Funds for management of office establishment of state authority	4, 3(a)(ii), Part III	2.95	0.00	2.95	6(b)(i)	
2	Funds for procurement of equipment and furniture for state authority	5, 3(a)(ii), Part III	0.08	0.00	0.08	6(b)(ii)	
3	Ecological assessment of Pachmari to study the impact of developmental activities	Sr. No.9(B), 3(a)(i), Part III	0.14	0.00	0.14	6(b)(vi)	TFRI shall not charge any overhead or commission
4	Studying effect of climate change on various species of butterflies in Pench Tiger Reserve	Sr. No.9(C), 3(a)(i), Part III	0.21	0.00	0.21	6(b)(vi)	TFRI shall not charge any overhead or commission
5	Research works	8, 3(a)(ii), Part III	0.61	0.00	0.61		The University shall not charge overhead or commission and do it as per norms and rate of SFD
Sub-total Rule 6 (b)			3.99	0.00	3.99		
TOTAL (Interest)			7.26	3.27	3.99		
6. Activities to be considered after details will be submitted by State Authority							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks

1	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State fund Publicity-cum-awareness programme for wildlife conservation	Sr. No.13, 3(a)(i), Part III	10.00	0.00	10.00	5(3)(i)	The proposal focuses on making MP a Tiger State and should be done from regular departmental budget.
	Training & publicity cum awareness CAMPs	6, 3(a)(ii), Part III	8.48	0.00	8.48		These CAMPs should be organised from regular departmental budget.
2	Establishment of State label IT & Remote Sensing Work Station	Sr. No.4(B), 3(a)(i), Part III	60.00	0.00	60.00		Not justified as FSI is meeting the objectives.
3	Establishment of weather stations	7, 3(a)(i), Part III	4.00	0.00	4.00	6(b)(vi)	No details. Inadmissible
4	Dam & Stop Dam Construction in Teritorial Divisions	Sr. No.4(B), 3(a)(i), Part III	14.98	0.00	14.98		These cannot be part of soil and moisture conservation. Also, Not clear whether such big structures are as per Working Plan
5	Dam & Stop Dam Construction in Protected Areas	Sr. No.4(B), 3(a)(i), Part III	8.70	0.00	8.70		These cannot be part of soil and moisture conservation. Also not clear whether such big structures are as per Working Plan
Sub Total (6)			106.16	0.00	106.16		
GRAND TOTAL			981.56	564.31	417.25		

The APO of Madhya Pradesh State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.20

No.15/4/2020-NA

Annual Plan of Operation for the year 2020-21 of Uttarakhand State Authority

Uttarakhand State Authority vide their letter no. 1090/APO-2020-21 dated 27th January, 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.228.56 crores. The State Steering Committee in its meeting held on 22nd April, 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.182.62 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April, 2020 and the same has been communicated vide letter No.NA-15/4/2020-NA dated 14th May, 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Uttarakhand State Authority							
Site-specific activities crore							Rs. In
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibili ty as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	A, Page 27, Part II	55.75	55.75	0.00	Admissible	
b.	Catchment Area Treatment Plan	B, Page 27, Part II	30.00	30.00	0.00	Admissible	
c.	Other Specified Works	C, Page 27, Part II	14.43	14.43	0.00	Admissible	
Maintenance work (Committed Site Specific Activities)							
d.	CA Maintenance	A, Page 35, Part II	15.00	15.00	0.00	Admissible	Included in a.,b. and c. above and the amount approved is to be adjusted.
e.	Catchment Area Treatment Plan	B, Page 35, Part II	7.76	7.76	0.00	Admissible	
f.	Other Specified Works	B, Page 35, Part II	0.24	0.24	0.00	Admissible	
Total (1)			100.18	100.18	0	Admissible	

2. Activities as per Rule 5 (2) of CAF Rules, 2018							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Assisted Natural Regeneration (ANR)	D-1, Page 28, Part II	3.00	3.00	0.00	5(2) (a)	Permitted as per Working Plan
b.	Artificial Regeneration / Plantations, Nurseries & Maintenance (Oak, Deodar, others)	2, Page 28, Part II	6.00	6.00	0.00	5(2) (b)	Permitted as per Working Plan
c.	Establishment of City Forest at Dehradun	3, Page 28, Part II	1.00	1.00	0.00	5(2) (b)	Permitted as per Working Plan. No infrastructure allowed if not permitted in Working Plan
d.	NamamiGange (Plantation Works)	4, Page 28, Part II	20.00	20.00	0.00	5(2) (b)	Permitted as per Working Plan
e.	Establishment of High-Altitude Plants Conservation Area in Kedarnath Wildlife Division	5, Page 29, Part II	0.50	0.50	0.00	5(2) (b)	Permitted as per Working Plan
f.	Forest Fire Prevention & Control Operations (Fire Watchers, vehicle hiring during fire season, crew stations etc.)	7, Page 29, Part II	6.00	6.00	0.00	5(2) (f)	
g.	Soil and Water Conservation Works	8, Page 29, Part II	15.00	15.00	0.00	5(2) (g)	Permitted as per Working Plan
h.	Habitat Improvement (Lantana Removal, Maintenance and seed sowing/grassland nursery)	11, Page 30, Part II	3.00	3.00	0.00	5(2) (i)	Permitted as per Working Plan
i	Anti-Poaching Activities	16, Page 30, Part II	1.00	1.00	0.00	5(2) (m)	

j	Food for Wild animals at Rescue Center (CS Almora, Nainital, Haridwar)	20, Page 30, Part II	0.50	0.50	0.00	5(2) (k)	
k	Construction & Maintenance of Rescue Center (Haridwar, Kotdwar and Corbett)	9, Page 29, Part II	5.00	0.00	5.00	5(2) (k)	Salary etc. are to be borne from regular budget
l	Fencing, Trenches and Wild boar Proof Wall for Human Wildlife Conflict Mitigation	10, Page 29, Part II	10.33	0.00	10.33	5(2) (m)	
m	Estimation of Wildlife Populations	15, Page 30, Part II	1.00	0.00	1.00	5(2) (m)	
n	Human Wildlife Conflict Resolution (Monkey capture & Sterilization, cages, etc.) / Quick Response Teams to tackle Human Wildlife Conflict	17, Page 30, Part II	1.20	0.00	1.20	5(2) (m)	
o	Radio Collaring, monitoring & tracking of problem elephants	19, Page 30, Part II	0.33	0.00	0.33	5(2) (m)	
p	Construction & Maintenance of Water Holes	21, Page 30, Part II	1.00	0.00	1.00	5(2) (i)	
q	Wildlife Veterinary Care, Post Mortem etc.	22, Page 30, Part II	0.30	0.00	0.30	5(2) (m)	Furnished no details
r	Non-Conventional and Renewable Energy	28, Page 31, Part II	0.50	0.00	0.50	5(2) (l)	
Sub-total 5(2)			75.66	56.00	19.66		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Training and Capacity Building	29, Page 31, Part II	2.00	0.00	2.00	5(3)	Furnished no details
b.	Orientation Workshop on wildlife and health management for Field Veterinary Officers	30, Page 31, Part II	0.30	0.00	0.30	5(3)	
c	DGPS Survey and Demarcation	32, Page 31, Part II	1.00	0.00	1.00	5(3)(g)	Furnished no details

d	Construction of Forest Guard Chowki etc.	33, Page 31, Part II	8.00	0.00	8.00	5(3)(d)	
e	Construction of Watch Towers	34, Page 31, Part II	1.00	0.00	1.00	5(3)(d)	
f	Forest Roads	35, Page 31, Part II	9.00	0.00	9.00	5(3)(d)	
Sub Total 5 (3)			21.30	0.00	21.3		
Total (NPV)			96.96	56.00	40.96		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	CAMPA Management (Salaries & allowances of regular staff & wages of contractual staff, sitting fees /allowances of nominated members of State Authority).	E1, Page 38, Part IV	2.50	2.50	0.00	6(a) (iv) & (v)	
b.	To offset the incremental cost of CA at the increased wage rates	E2, Page 38, Part IV	1.50	0.00	1.50	6 (a) (i)	
c	To offset the incremental cost of CAT Plan at the increased wage rates	E3, Page 38, Part IV	1.00	0.00	1.00	6 (a) (ii)	
Sub Total 6 (a)			5.00	2.50	2.5		

5. Activities as per Rule 6(b) of CAF Rules, 2018-

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Management of Office establishment of State Authority (printing & stationary, postage & telephone expenses including internet, office maintenance expenses, hospitality expenses etc.)	E5, Page 39, Part IV	1.00	0.00	1.00	Rule 6(b)(i)	
b	Purchase of Office Equipment including Computers and Peripherals & Maintenance for State Authority	E6, Page 39, Part IV	1.00	0.00	1.00	Rule 6(b)(ii)	
c	Hiring of Vehicles/Staff Cars, fuel and maintenance for State Authority	E7, Page 39, Part IV	0.50	0.00	0.50	Rule 6(b)(iii)	
d	Purchase of Vehicles for	E8, Page	1.00	0.00	1.00	Rule	

	forest & wildlife protection/management (Motorbikes)	39, Part IV				6(b)(vi)	
Sub Total 6(b)			3.50	0.00	3.5		
Total (Interest)			8.50	2.50	6		
6. Inadmissible Activities/Activities without relevant details: States to Make Presentation							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Protection of Bugyals	6, Page 29, Part II	4.00	0.00	4.00	5(2) (d)	No Details furnished
b	Hiring of Vehicles for Human Wildlife Conflict Mitigation during Kumbh 2021	14, Page 30, Part II	0.22	0.00	0.22	5(2) (d)	No Details furnished
c	Long Distance Patrolling	12, Page 30, Part II	0.50	0.00	0.50	5(2) (d)	No Details furnished
d	EDC/Village Protection Force (Entry Pt. Activities, Microplanning, Human WL Conflict Mitigation Activities)	13, Page 30, Part II	2.00	0.00	2.00	5(2) (d)	No Details furnished
e	Equipment support for WL Cons.(rescue and hi-tech equipments)	18, Page 30, Part II	0.50	0.00	0.50		No Details furnished
f	Forestry & Wildlife Research	24, Page 31, Part II	3.00	0.00	3.00	5(2) (m)	No Details furnished
g	Strengthening of Van Panchayats	25, Page 31, Part II	6.00	0.00	6.00	5(2) (d) and 5(2) (m)	No Details furnished
h	Forest Fire Management in Van Panchayat	26, Page 31, Part II	2.00	0.00	2.00	5(2) (f)	No Details furnished
i	Strengthening of Voluntary Village Wildlife Protection Force (VVFWF)	27, Page 31, Part II	0.75	0.00	0.75	5(2) (d)	No Details furnished
j	Establishment of Veterinary Care Centre Dehradun	23, Page 30, Part II	0.20	0.00	0.20		No Details furnished
k	Strengthening of Training Institutes and capacity building, FTA	31, Page 31, Part II	0.50	0.00	0.50		Not in rules
l	Communication and Information Technology	36, Page 31, Part II	0.50	0.00	0.50	5(3)(c)	No Details furnished
m	Monitoring and Evaluation	37, Page 31, Part II	0.50	0.00	0.50	5(3)(h)	No Details furnished
n	Public Awareness and Publicity Extension	38, Page 31, Part II	0.75	0.00	0.75	5(3)(i)	No Details furnished
o	Monitoring and Evaluation works undertaken by State Authority	E4, Page 38, Part IV	1.00	0.00	1.00	6 (a) (vi)	No Details furnished
p	Other exigencies for management of Uttarakhand CAMPA State Authority.	E9, Page 39, Part IV	0.50	0.00	0.50	Rule 6(b)(v)	No Details furnished

	Total (undecided)	22.92	0.00	22.92		
	Grand Total	228.56	158.68	69.88		

The APO of Uttarakhand State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No.21

No.15/14/2020-NA

Annual Plan of Operation for the year 2020-21 of Jammu and Kashmir State Authority

Jammu and Kashmir State Authority vide their letter no. PCCF/CAMPA/1085/2020/1085/732-34 dated 28.02.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs 185.66 crores. The State Steering Committee in its meeting held on 5th February 2020 has approved the Annual Plan of Operation for the year 2019-20. Mandatory and time bound activities amounting to Rs 105.76 crores has already been approved through agenda item no. 3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter no. NA-15/14/2020-NA dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for financial Year 2020-21 of Jammu and Kashmir State Authority							
1. Activities as per Section 6(a) of CAF Act, 2016Rs in crore							
Sr No	Activity	Referen ce to APO	Proposed Amount	Amount approved in 5th EC	Remainin g Amount to be considere d	Admissibil ity as per CAF Act/Rules	Remarks
	Sub-total (1)		0.00	0.00	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018							
(I) Minimum 80% of NPV							
Sr No	Activity	Referen ce to APO	Proposed Amount	Amount approved in 5th EC	Remainin g Amount to be considere d	Admissibil ity as per CAF Act/Rules	Remarks
a.	Artificial Natural Regeneration (CA, NPV, RSP)	Page 42, (I) A	81.99	81.99	0.00	5(2)(a) and 5(2)(b)	Area should be under administrative control of SFD. Social Forestry, Roadside plantaion activities are taken up accordngl y.
b.	Silvicultural Operation in forests	Page 42, (I) B	1.50	1.50	0.00	5(2)(c)	
c.	Protection of Plantations & Forests	Page 42, (I) C	14.89	0.00	14.89	5(2)(d)	

d.	Forest Fire Prevention and Control Operation	Page 42, (I) D	2.35	2.35	0.00	5(2)(f)	
e.	Soil and Moisture Conservation in forests	Page 42, (I) E	9.37	9.37	0.00	5(2)(g)	
f.	Management of biological diversity and biological resource	Page 42, (I) F	3.69	0.00	3.69		
g.	Catchment Area Treatment Plan (in forest area)	Page 42, (I) G	4.00	4.00	0.00	5(2)(g)	Area should be under administrative control of SFD
h.	Catchment Area Treatment by Wular Conservation and Management Authority (WUCMA)	Page 42, (I) H	3.24	0.00	3.24	5(2)(g)	Area should be under administrative control of SFD
Sub-total Rule 5(2)			121.03	99.21	21.82		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

(II) Maximum 20% of NPV

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	Page 42, (II) 1	0.20	0.00	0.20	5(3)(a)	
b.	Casual engagement of local people or labourers to assist regular staff for works of protection of forests	Page 42, (II) 2	6.02	6.02	0.00	5(3)(f)	
c.	Construction, up-gradation & maintenance of inspection paths, forest roads, fire lines, watch towers and check	Page 42, (II) 3	1.21	0.00	1.21	5(3)(d)	

	posts						
d.	Construction of residential & official buildings in forests for front-line staff deployed for protection of forests	Page 42, (II) 4	6.57	0.00	6.57	5(3)(e)	
e.	Independent concurrent Monitoring & Evaluation	Page 42, (II) 5	0.53	0.53	0.00	5(3)(h)	Cost of internal monitoring to be borne from Plan budget
f.	Survey & Mapping, SFRI, S&WC, EERS, Statistics, etc.	Page 43, (II) 6	2.22		2.22	5(3)(g)	Establishment cost of staff of any category shall not be disbursed from CAMPA
g.	Training & Capacity building for Schools/CAMPA Secretariat	Page 43, (II) 7	1.55	0.00	1.55	5(3)	Cost of ab-initio trainings to be borne from Plan budget
h.	Guard Hut, Catchment Area Treatment by Wular Conservation and Management Authority (WUCMA)	Page 43, (II) 11	0.27	0.00	0.27	5(3)(e)	The area should be under administrative control of SFD
i.	Infrastructure for protection and management of Protected Areas	Page 43, (II) 12	3.89	0.00	3.89	5(3)	Anything related to tourism/Eco-tourism, Ex-gratia grant and compensation is not permissible.
Sub-total Rule 5 (3)			22.46	6.55	15.91		
Total (NPV)			143.49	105.76	37.73		

4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No	Activity	Referen ce to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remainin g Amount is to be considere d (Rs in crores)	Admissibil ity as per CAF Act/Rules	Remarks
a	Disbursement of wages for need based persons out of Interest component	Page 43, (III) 1	1.00	0.00	1.00	Rule-6a (iv)	Only for officer and staff of the State Authority
Sub-total Rule 6(a)			1.00	0.00	1.00		
5. Activities as per Rule 6(b) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No	Activity	Referen ce to APO	Proposed Amount	Amount approved in 5th EC	Remainin g Amount is to be considere d	Admissibil ity as per CAF Act/Rules	Remarks
a	Studies and Publications	Page 43, (II) 10	0.50	0.00	0.50	6(b)(vi)	
Sub-total Rule 6(b)			0.50	0.00	0.50		
Total (Interest)			1.50	0.00	1.50		
6. Activities to be considered after details will be submitted by State Authority							
Sr No	Activity	Referen ce to APO	Proposed Amount	Amount approved in 5th EC	Remainin g Amount to be considere d	Admissibil ity as per CAF Act/Rules	Remarks
a	Purchase and maintenance of equipment's for communication and Information Technology for forest protection	Page 43, (II) 8	2.66	0.00	2.66		Details not provided
b.	Publicity-cum awareness programme& exhibition etc.	Page 43, (II) 9	2.01	0.00	2.01		Details not provided
c.	Management of office establishment, office equipment including computers, vehicle charges, contingencies, etc.	Page 43, (III) 2	2.00	0.00	2.00	(Rule 6b)(i)	Details not furnished

d.	Other activities for management of the forests and wildlife not referred to in sub rule (2) and (3) of rule 5 of CAF Rules 2018	Page 43, (III) 3	1.00	0.00	1.00		Details not furnished
e.	Conservation, Protection and management of protected areas (Wildlife Main)	Page 42, (I) 1	16.23	0.00	16.23	5(2)(i) and 5(2)(m)	Details not furnished
f.	Spl. Project for Kishtwar High Altitude National Park (KHANP) by Wildlife Protection Department	Page 43, (III)	16.77	0.00	0.00		Details include many non-permissible activities
Total (undecided)			40.67	0.00	40.67		
GRAND TOTAL			185.66	105.76	79.90		

The APO of Jammu & Kashmir State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda No.22

No.15/13/2020-NA

Annual Plan of Operation for the year 2020-21 of Bihar State Authority

Bihar State Authority vide their letter no. FG. 338 dated 13.04.2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.162.53 crores. The State Steering Committee in its meeting held on 23.11.2019 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.114.27 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April 2020 and the same has been communicated vide letter No. NA-15/13/2020 NA dated 14th May 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Bihar State Authority							
1. Activities as per Section 6(a), of CAF ActRules, 2018-							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount proved in 5th ECs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page No. 7, Part II, Sr. No. a	10.18	10.18	0.00		
b.	Committed Liabilities	Page no. 8, Part II, Sr. No. c	11.32	11.32	0.00		
c.	Maintenace work related to (User Agency) NHAI etc Roadside plantation 2018-19	Page no. 14, Part III, Sr. No. c	1.09	0.00	1.09	Admissible	State has included it in NPV
Sub Total (1)			22.59	21.50	1.09		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
(I) Minimum 80% of NPV							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Regeneration of Degraded Forests	Page no. 8, Part III, Sr. No. a i	11.80	11.80	0.00		

b.	Road side plantation (in forest area)	Page no. 9, Part III (Sr. No. a ii)	19.49	19.49	0.00		
c.	Soil and Moisture Conservation (in forest area)	Page no. 9, Part III ,Sr. No. a iii	61.48	61.48	0.00		
d.	Sylvicultural Operation in Forestry	Page no. 10, Part III, Sr. No. a iv	4.78	0.00	4.78		
e.	Improvement of Wildlife Habitat	Page no. 10, Part III, Sr. No. a v	1.44	0.00	1.44		
f.	Women Forest Protection Force Honararium	Page no. 13, Part III, Sr. No. a viii	0.33	0.00	0.33		
g.	Maintenance work	Page no. 14, Part III, Sr. No. c	10.60	0.00	10.60		
Sub Total (2)			109.92	92.77	17.15		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

(II) Maximum 20% of NPV

Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Infrastructure Development	Page no. 11-13, Part III, Sr. No. a vi	18.28	0.00	18.28		Works at 17,18,24 and 25 inadmissible
b.	Ongoing construction work of 2019-20	Page no. 13, Part III, Sr. No. a vii	1.95	0.00	1.95		
c.	Independent and cocurrent monitoring	Page 15, Sr. No. (vi)	0.08	0.00	0.08		
d.	Publicity-cum awareness	Page 15, Sr. No. (vii)	2.00	0.00		Inadmissible	No details
Sub Total(3)			22.31	0.00	20.31		

4. Activities as per Rule 6(a) of CAF Rules, 2018-							
(I) Minimum 60% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	To offset incremental cost of CA & NPV	Page 15, Sr. No. (ii)	5.64	0.00		Inadmissible	No details
b.	Disbursement of salary and allowance of State Authority	Page 15, Sr. No. (i) & (iii)	0.29				
Sub Total (4)			5.93	0.00	0.00		
5. Activities as per Rule 6(a) of CAF Rules, 2018-							
(II) Maximum 40% of Interest							
Sr No.	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
a.	Management of Office establishment of State Authority	Page 15, Sr. No. (iv)	0.16				
b.	Audit charge	Page 15, Sr. No. (v)	0.02				
c.	Vehicles	Page no. 13, Part III, Sr. No. a ix	1.15				
d.	Research on Bamboo	Page 15, Sr. No. (viii)	0.25				No details
e.	Research on flora and fauna	Page 15, Sr. No. (ix)	0.20				No details
Sub Total(5)			1.78	0.00	0.00		
GRAND TOTAL(1+2+3+4+5)			162.53	114.27	38.55		

The APO of Bihar State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No.23**No.15/16/2019-NA****Annual Plan of Operation for the year 2020-21 of Mizoram State Authority**

Mizoram State Authority vide their letter No.B.20018/5/2018-CAMPA/PCCF/Pt. dated 24th April, 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.20.01 crores. The State Steering Committee in its meeting held on 22nd April, 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.20.01 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April, 2020 and the same has been communicated vide letter No.NA-15/16/2020-NA dated 14th May, 2020. The details of APO along with earlier approval is provided as under:

APO (2020-21): Mizoram State Authority (Rs. in crore)							
1. Site-specific activities-							
Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation	Page No. 11, Part II (Sr. No. 1)	26.38	11.57	14.81		
b.	Catchment Area Treatment Plan	Page No. 11, Part II (Sr. No. 2)	8.92	3.27	5.65		
c.	Dwarf Plantation	Page No. 11, Part II (Sr. No. 3)	3.76	0.03	3.73		
Sub Total (1)			39.06	14.87	24.19		
2. Activities as per Rule 5 (2) of CAF Rules, 2018-							
Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Assisted Natural Regeneration	Page No. 59, Part III, 1A (Sr. No. 2)	3.04	3.04	0	5 (2) (a) & (g)	
b.	Forest fire prevention and control	Page No. 59, Part III, 1A (Sr. No. 8)	0.8	0.8	0	5 (2) (a) & (g)	
c.	Improvement of existing nurseries	Page No. 63, Part III, 1B (Sr. No. 8)	1.3	1.3	0	5 (2) (a) & (g)	
d.	Biodiversity Conservation Activity	Page No. 59, Part III, 1A (Sr. No. 3)	0.45	0	0.45	5 (2) (h)	
e.	Construction/procurement of dug out boat with engine for protection activity	Page No. 59, Part III, 1A (Sr. No. 4)	0.15	0	0.15	5 (2) (d)	
f.	Life jacket	Page No. 59, Part III,	0.007	0	0.007	5 (2) (d)	

		1A (Sr. No. 4)					
g	Protection activity under Territorial division and wildlife divisions	Page No. 59, Part III, 1A (Sr. No.5)	0.01	0	0.01	5 (3) (h)	
i	Expenditure for transfer, veterinary treatment and food of injured animals rescued by villagers/department staff	Page No. 59, Part III, 1A (Sr. No.6)	0.13	0	0.13	5 (2) (k)	
j	District Botanical Parks for 11 districts	Page No. 59, Part III, 1A (Sr. No. 7)	6.6	0	6.6	5 (2) (m)	
k	Protection and management of Biodiversity/Biological Resources at Biodiversity Park, Champai	Page No. 59, Part III, 1A (Sr. No. 9)	0.004	0	0.004	5 (2) (m)	
l	Inventorization Survey of Orchid and Improvement of Existing Orchid House at Aizawl and Champai	Page No. 59, Part III, 1A (Sr. No. 10)	0.02	0	0.02	5 (2) (m)	
m	Improvement of interpretation centre at Vapar constructed under IDWH under Khawzawl WL Division	Page No. 59, Part III, 1A (Sr. No. 11)	0.15	0	0.15	5 (2) (i)	
n	Free distribution of pressure Cooker for 4500 families (2 each, 1 big & small) for fringe villages	Page No. 59, Part III, 1A (Sr. No. 12)	2.02	0	2.02	5 (2) (i)	
o	Field vehicles	Page No. 59, Part III, 1A (Sr. No. 13)	0.9	0	0.9	5 (2) (d)	
Sub Total (2)			15.58	5.14	10.441		

3. Activities as per Rule 5 (3) of CAF Rules, 2018-

Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Establishment and maintenance of anti-poaching squad with local helper for one year @Rs. 11,400 per month	Page No. 63, Part III, 1B (Sr. No.1)	1.09	0	1.09	5(3)(f)	

b	Engagement of skilled-II and unskilled labour for one year.(Unskilled labour 10 nos and Skilled - II 18 nos)	Page No. 63, Part III, 1B (Sr. No.28)	0.94	0	0.94	5(3)(f)	
c.	Construction of new forest check gate at Phainuam under Kolasib Forest Division and Tlabung at Tlabung Forest Division	Page No. 63, Part III, 1B (Sr. No. 3)	0.16	0	0.16	5(3)(d)	
d	Monitoring and Evaluation	Page No. 63, Part III, 1B (Sr. No. 4)	0.1	0	0.1	5(3)(f)	
e	Consolidation survey & Mapping of Reserved Forests/Riverine Reserve Forests	Page No. 63, Part III, 1B (Sr. No. 5)	0.3	0	0.3	5(3)(g)	
f	Extension Activities including Publicity cum awareness; survey, demarcation, identification and documentation of biodiversity such as flora and fauna in the form of pamphlet/book publication.	Page No. 63, Part III, 1B (Sr. No.6)	0.25	0	0.25	5(3)(i)	
g	Full Computer set including UPS and Printer for all Forest Range Office and Nodal Office. (71 for Forest Ranges and 2 for Nodal Office)	Page No. 63, Part III, 1B (Sr. No. 7)	0.31	0	0.31	5(3)(c)	
h	School Nursery Scheme	Page No. 63, Part III, 1B (Sr. No. 9)	0.25	0	0.25	5(3)(a)	
i	Preparation of Block - wise People's Biodiversity Register (PBRs)	Page No. 63, Part III, 1B (Sr. No. 10)	0.39	0	0.39	5(3)(a)	
Sub Total(3)			3.79	0.00	3.79		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
i	Incremental cost for engagement of WL guard (under CAMPA) under Khawzawl WL division for 12	Page No. 65, Part III, 1B (Sr. No. 1)	0.03	0	0.03	6 (a) (iii)	

	months (October 2018-March 2020)						
ii	Management of Office establishment	Page No. 65, Part III, 1B (Sr. No. 1)	0.02	0	0.02	6 (a) (iii)	
		Sub Total(4)	0.05	0.00	0.05		
6. Activities to be considered after detailed submitted/In-admissible activities							
Sr .	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
		Sub Total(6)	0.00	0.00	0.00		
		GRAND TOTAL(1+2+3+4)	58.481	20.010	38.471		

The APO of Mizoram State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority.

Agenda Item No. 24

Approval of mandatory activities contained in Annual Plan of Operation for the year 2020-21 of Kerala State Authority

As per details submitted by CEO, State Authority through pdf document which is attached.

APO for 2020-21 of Kerala State Authority for mandatory activities is placed for consideration of the Executive Committee.

Fact Sheet

Kerala State CAMPA (APO 2020-21)

Total funds available with Kerala : Rs. 81.59 Crores

Considering the COVID-19 situation priority is given to activities which have employment generation potential so as to support livelihood of fringe area communities particularly tribals.

Total budget proposed for 2020-21 : Rs. 1773.50 Lakhs

Compensatory Afforestation : Rs. 58.25 Lakhs

CAT Plan : Rs. 29 Lakhs

NPV (80%) : Rs. 1269.55 Lakhs (79.47%)

Components include 1) Eco-restoration of monoculture plantations for reverting them to natural ecosystem

2) Strengthening Forest Protection and Anti-poaching Units with specific focus on field rations, interior camp shed maintenance, field survival kits and joint patrolling

3) Improvement of Wildlife Habitats

4) Forest Fire Prevention

5) Human Animal Conflict mitigation

6) Disposal and prevention of dumping of wastes (especially non-degradable plastic) from forest ecosystem which have become detrimental to wildlife and ecosystems

7) Protection of Research Plots and Seed Production Areas

NPV (20%) : Rs. 327.90 Lakhs (20.53%)

Components include 1) Maintenance of roads and trek paths

2) Tribal welfare activities

3) Training facilities for field staffs

4) Capacity building and Monitoring & Evaluation

Interest (60%) : Rs. 40.10 Lakhs (45.16%)

This includes Salary component of staffs to be employed including that of CEO

Interest (40%) : Rs. 48.70 Lakhs (54.84%)

This includes the initial establishment cost of Kerala State CAMPA office. The interest percentage is slightly skewed as the one time initial establishment cost was unavoidable and funds at the disposal of the State is lower compared to many other States.

Mandatory Items to be approved which involves seasonal and time bound activities and those which have wage components to support the livelihood of people during the COVID-19 pandemic scenario

1. Compensatory Afforestation	:	Rs. 58.25 Lakhs
2. CAT Plan	:	Rs. 29 Lakhs
3. Eco-restoration of monoculture plantations for reverting them to natural ecosystem	:	Rs. 373.35 Lakhs
4. Protection of Research Plots and Seed Production Areas	:	Rs. 51.34 Lakhs
5. Provision of field ration	:	Rs. 31.80 Lakhs
6. Labour for rescue and rehabilitation	:	Rs. 30.60 Lakhs
7. Engaging watchers to mitigate Human-Wildlife Conflict	:	Rs. 113.90 Lakhs
8. Soil Moisture Conservation	:	Rs. 2.5 Lakhs
9. Tribal welfare activities	:	Rs. 27.50 Lakhs
10. Habitat enrichment	:	Rs. 20 Lakhs
11. Eradication of exotic weeds	:	Rs. 40.50 Lakhs
12. Interior camp shed maintenance	:	Rs. 44.50 Lakhs
13. Organizing joint patrolling and raids	:	Rs. 23.20 Lakhs
14. Engaging fire gangs	:	Rs. 193.97 Lakhs
15. Creation of fire lines/ breaks	:	Rs. 68 Lakhs

Total : Rs. 1108.41 Lakhs



For CEO, Kerala State CAMPA

Agenda Item No.25

NA-1/9/2020

Utilization of monies realised from the User Agencies as per the decision of the Standing Committee of the National Board of Wildlife.

The issue referred vide letter no. Desk-CAMPA/CR1/23 dated 11th May 20220 and letter no. Desk-CAMPA/CR1/55 dated 21 May 20220 dated 21st May 2020 by State CEO, Maharashtra regarding monies/compensatory levies realised in accordance with provisions contained in 5A of Wild Life Protection Act, 1972 from user agencies involving diversion of forestland in protected areas being maintained in separate corpus by the respective Wildlife Authorities of the concerned Protected Area. Similar concerns have been raised by certain other States/UTs like Punjab, Jharkhand etc. This matter was also brought to the notice of the Executive Committee by DDG, Regional Office, Ranchi in 5th Executive Committee of the National Authority.

As per the preamble of the Compensatory Afforestation Act, 2016 quoted verbatim"..... ***Whereas it had also been observed that the money received from the user agencies in cases where forest land diverted falls within protected areas, that is, the areas notified under the Wild Life (Protection) Act, 1972 for undertaking activities related to protection of biodiversity or wildlife shall also be deposited in the Fund...***"

Section 4(3) (iv) of the CAF Act, 2016 regarding establishment of the State Fund vested with State Authority also confirms that ***"the funds recoverable from user agencies by such State in cases where forest land diverted falls within the protected areas, that is, areas notified under sections 18, 26A or 35 of Wild Life (Protection) Act, 1972 for undertaking activities relating to the protection of biodiversity and wildlife."***

Section 6 (d) of the CAF Act, 2016 regarding disbursement and utilisation of the State Fund also reconfirms similar position ***"all monies realised from the user agencies in accordance with the decision taken by the Standing Committee of the National Board for Wildlife constituted under section 5A of the Wild Life (Protection) Act, 1972 or the orders of the Supreme Court involving cases of diversion of forest land in protected areas shall form the corpus and the income therefrom shall be used exclusively for undertaking protection and conservation activities in protected areas of the State including facilitating voluntary relocation from such protected areas and in exceptional circumstance, a part of the corpus may also be used subject of prior approval of the National Authority;"***

It is amply clear that creation of separate corpus under supervision of the respective Managers of concerned Protected Areas is in contravention to the provisions of the Compensatory Afforestation Fund Act, 2016. Issue is framing of rules for management of funds collected under the Wild Life (Protection) Act, 1972 in consonance with Section 6(d) of the Compensatory Afforestation Fund, Act 2016.

Monies/compensatory levies realised as per decisions of Standing Committee of the National Board of Wildlife prior to enactment of the CAF Act, 2016 is to be made part of the State Fund or not. States may be advised to deposit all monies realised from the user agencies in accordance with the decision taken by the Standing Committee of the National Board for Wildlife constituted under section 5A of the Wild Life (Protection) Act, 1972 or the orders of the Supreme Court involving cases of diversion of forest land in protected areas in the respective State Funds and utilise the same as per provisions of CAF, Act, 2016, CAF Rules, 2018 and CAF (Accounting Procedure Rules, 2018).

Agenda item is placed for consideration of the Executive Committee.

Agenda Item No. 26

No.8/3/2020-NA

Action Taken Report on Agenda Item No. 8(a) & 8(c) of 5th Executive Committee meeting of National Authority

Details of agenda item and decision are provided below:

Agenda Item No. 8(a): Proposal submitted by the National Mission for a Green India (GIM) for seeking Funds in accordance with Section 5 (b) (iii) of CAF Act

&

Agenda Item No. 8(c): Action on the 331st Report of the Department-related Parliamentary Standing Committee on Science and Technology, Environment, Forests and Climate Change on Demands for Grants (2020-21) of the Ministry of Environment Forest and Climate Change.

Decision of the Executive Committee in 5th Executive Committee meeting held on 23rd April 2020:

“The Executive Committee considered the proposal of GIM as mentioned in the agenda item 8(a). The Committee also perused the Agenda Item No. 8(c) related to the 331st Report of the Department-related Parliamentary Standing Committee. The Committee was of the view that legal opinion on the issue whether any existing scheme of the Ministry can be considered for funding fully or partially from the National Fund should be obtained. However, it observed that the questions should be framed properly while seeking legal opinion.”

The matter was referred to the Legal Advisor (LMC), MoEF&CC for providing opinion on the referral and opinion of the Legal Advisor is

“After perusal of the CAF Act, 2016 and CAF Rules, 2018 and discussion made above it appear that as per the provisions of CAF Act and Rules does not allow to include other schemes as specified in the Act, therefore, CAMPA fund may not be used for full or partial funding of existing schemes of the Ministry as definition of schemes is already defined in CAF Act and the same cannot be mixed with the schemes run by the Ministry.”

In the meanwhile, another matter of pending payment of the tune of Rs 3.34 crores of COP 14 has been referred by the GIM division.

Action taken report is placed for consideration of the Executive Committee.

Agenda Item No.27**No.15/22/2020-NA****Annual Plan of Operation for the year 2020-21 of Andaman & Nicobar State Authority**

Delhi State Authority vide their letter no. State CAMPA /2/627 dated 5th March, 2020 has submitted their Annual Plan of Operation for the year 2020-21 having proposed outlay of Rs.457.10 crores. The State Steering Committee in its meeting held on 22nd April, 2020 has approved the Annual Plan of Operation for the year 2020-21. Mandatory and time bound activities amounting to Rs.1.09 crores has already been approved through agenda item No.3 in 5th Executive Committee meeting of National Authority held on 23rd April, 2020 and the same has been communicated vide letter No.NA-15/22/2020-NA dated 14th May, 2020. The details of APO along with earlier approval is provided as under:

Annual Plan of Operation for Financial Year 2020-21 of Andaman & Nicobar (Rs in lakh)							
1. Site-specific activities							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Compensatory Afforestation (CA)	Page . 1-5, Table 6	76.00	76.00	0.00		
b.	Penal CA	Page . 5-6, Table 6	6.00	6.00	0.00		
c.	Maintenance of CA and other related activities	Page . 5-6, Table 7	9.00	9.00	0.00		
Sub Total (1)			91.00	91.00	0.00		
2. Activities as per Rule 5 (2) of CAF Rules, 2018							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a.	Creation of mangrove plantation	Page . 3, Table 8	2.00	2.00	0.00	5 (2) (b)	
b.	Construction of check dam on seasonal nullah (in forest area)	Page . 3, Table 8	5.00	5.00	0.00	5 (2) (g)	
c.	Construction of check dam in ChidiyaTapu Biological Park	Page . 4, Table 8	3.00	3.00	0.00	5 (2) (i)	
d.	Construction of Water hole inside ChidiyaTapu Biological Park	Page . 4, Table 8	5.00	5.00	0.00	5 (2) (i)	
e.	Independent concurrent monitoring and evaluation and third-party monitoring	Page . 4, Table 8	3.00	3.00	0.00	5 (3) (h)	
f.	Providing nets along with boundaries of the Crocodile Habitats	Page . 3, Table 8	6.50	0.00	6.50	5 (2) (m)	

g	C/o water conservation structure (eastern Check dam at every 05 mtrs interval for a length of 7 mtr.	Page . 4, Table 8	16.50	0.00	16.50	5 (2) (d)	
h	C/o Animal rescue centre for territorial animal	Page . 3, Table 8	25.00	0.00	25.00	5 (2) (k)	
Sub-total Rule 5 (2)			66.00	18.00	48.00		

3. Activities as per Rule 5 (3) of CAF Rules, 2018

Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Procurement of GPS/VHF sets	Page . 1,2,4, table 8	13.00	0.00	13.00	5 (3) (c)	
	Procurement of GPS based offline tracking system for monitoring forest patrols			0.00			
b	Construction of Protection Post/Construction of Engine Dingy for protection/Construction of culvert/gabion Structure in required area in PA/inspection path, check post/wathman hut	Page . 1,2,3 table 8	26.50	0.00	26.50	5 (3) (d)	
c	Procurement of Camping Equipment	Page . 2, Table 8	1.00	0.00	1.00	5 (3) (c)	
d	Training and capacity building for front line staff	Page . 1,2, Table 8	3.50	0.00	3.50	5 (3)	
e	Procurement of search lights, commando lights, long range torches, solar lights etc. for night patrolling in Forest Beats and Ranges.	Page . 2, Table 8	9.50	0.00	9.50	5 (3) (c)	
xii	Exposure trip for field staffs to PAs in mainland	Page . 3, Table 8	5.00	0.00	5.00	5 (3) (i)	
xiii	Conducting awareness programme/nature camp	Page . 3, Table 8	1.00	0.00	1.00	6 (b)	
Sub-total Rule 5 (3)			59.50	0.00	59.50		
Total(NPV)			125.50	18.00	107.50		

4. Activities as per Rule 6(a) of CAF Rules, 2018-

(I) Minimum 60% of Interest

Sr No	Activity	Reference to APO	Proposed Amount (Rs in crores)	Amount approved in 5th EC (Rs in Crores)	Remaining Amount is to be considered (Rs in crores)	Admissibility as per CAF Act/Rules	Remarks
i	Disbursement of sitting fees and allowances to nominated members	Page . 4, Table 8	1	0	1.00	6 (a)	
		Sub-total Rule 6(a)	1.00	0.00	1.00		
5. Activities as per Rule 6(b) of CAF Rules, 2018-							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
a	Procurement of motor cycle (5)	Page . 2, Table 8	4.10	0.00	4.10	6 (b) (vi)	
b	Procurement of mini trucks (Tata 709)	Page . 2, Table 8	12.00	0.00	12.00	6 (b) (vi)	On hire
c	Procurement of Utility vehicle	Page . 2, Table 8	12.00	0.00	12.00	6 (b) (vi)	On hire
d	Procurement of Computer for Forest Station	Page . 2, Table 8	1.50	0.00	1.50	6 (b) (vi)	Inadmissible
e	Procurement of two wheeler for Beat Protection	Page . 2, Table 8	3.00	0.00	3.00	6 (b) (vi)	
f.	Procurement of Mini Truck (Tata Xen)for road side planatation works and other afforestation activities in the division	Page . 2, Table 8	12.00	0.00	12.00	6 (b) (vi)	On hire
g	Water tanker for watering for road side plantation,CA land and for dealingwith forest fire accidents	Page . 2, Table 8	19.00	0.00	19.00	6 (b) (vi)	On hire
h	Procurement of Desktop computers along with printer, scanner, for data processing of CAMPA related works.	Page . 4, Table 8	3.50	0.00	3.50	6 (b) (ii)	Admissible for State Authority
i	Procurement of Drones and establishment command unit for protection and survey	Page . 3, Table 8	7.00	0.00	7.00	6 (b)(vi)	On hire
j	Procurement of Mahendra Bolero camper	Page . 3, Table 8	8.00	0.00	8.00	6 (b)	On hire
k	Procurement of water tanker	Page . 4, Table 8	20.00	0.00	20.00		On hire
l	Procurement of dingy for protection purpose	Page . 3, Table 8	4.00	0.00	4.00	6 (b)	

m	Procurement of Mahindra Pick up van for protection activities	Page . 3, Table 8	10.00	0.00	10.00	6 (b)	On hire
n	Procurement of DSLR CAMERA with lens	Page . 4, Table 8	1.50	0.00	1.50	6(b) (ii)	
o	Management of Office Establishment	Page . 5, Table 8	7.00	0.00	7.00	6 (b) (i)	
p	Others contingency	Page . 5, Table 8	1.00	0.00	1.00	6 (b) (v)	
Sub-total Rule 6(b)			125.60	0.00	125.60		
Total Interest			126.60	0.00	126.60		
6. Activities to be considered after detailed submitted/In-admissible activities							
Sr No	Activity	Reference to APO	Proposed Amount	Amount approved in 5th EC	Remaining Amount is to be considered	Admissibility as per CAF Act/Rules	Remarks
i	Construction of toilet block and changing rooms at various beaches (19 in number)	Page . 1,2, 3 Table 8	114.00	0.00	114.00		Inadmissible
Sub Total (6)			114.00	0.00	114.00		
GRAND TOTAL			457.10	109.00	348.10		

The APO of Andaman & Nicobar State Authority for 2020-21 is placed for consideration of the Executive Committee of National Authority