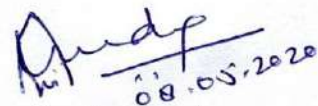


Government of India
Ministry of Environment, Forest & Climate Change
(National Authority)
Tel. : 011-24695355, Mobile : 9434169208
E-mail: adhoc-campa-mef@nic.in, dyceo-ncampa@gov.in
Indira Paryavaran Bhawan, Jorbagh Road, New Delhi - 110 003

File No.NA-5/1/2020-NA

Dated the 8th May, 2020**OFFICE MEMORANDUM**

The undersigned is directed to enclose a copy of the minutes of the 5th meeting of the Executive Committee of National Authority held on 23rd April, 2020 at 03.30 PM through videoconferencing under the Chairmanship of Director General of Forests & Special Secretary / Chairman, Executive Committee, National CAMPA, Ministry of Environment, Forest & Climate Change is enclosed for information and necessary action.



(Brijendra Swaroop)
 Dy. Chief Executive Office
 National Authority

Encl: As above.**Distribution:**

1. **Director General of Forests and Special Secretary**, Ministry of Environment, Forest & Climate Change, Government of India - Chairperson.
2. **Additional Director General of Forests (Forest Conservation)**, Ministry of Environment, Forest & Climate Change, Government of India - Member.
3. **Additional Director General of Forests (Wildlife)**, Ministry of Environment, Forest & Climate Change, Government of India - Member.
4. **Mission Director, National Mission for Green India**, Ministry of Environment, Forest & Climate Change, Government of India - Member.
5. **Financial Adviser**, Ministry of Environment, Forest & Climate Change, Government of India - Member.
6. **Head of all Regional Offices** of the Ministry of Environment, Forest & Climate Change, Government of India - Member.
7. **Inspector General of Forests (Forest Conservation)**, Ministry of Environment, Forest & Climate Change, Government of India - Member.
8. **Chief Executive Officer of National CAMPA** - Member Secretary.
9. **The PCCF(HOFF)**, Department of Forests, Andhra Pradesh, Assam, Bihar, Chhattisgarh, Delhi, Goa, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Meghalaya, Mizoram, Odisha, Tripura, Uttarakhand, Jammu & Kashmir and Andaman & Nicobar Islands.
10. Guard File.

Minutes of Meeting**The 5th meeting of the Executive Committee of the National Authority****Venue:** Through Videoconferencing**Time:** 03.30 pm**Date:** 23rd April, 2020**Participants:** The list is enclosed

The Chief Executive Officer, National Authority welcomed the chairman (DGF&SS, MoEF&CC), all members of the Executive Committee and the officers present in the meeting. With the permission of the chair, he briefly explained the agenda items of the meeting. Thereafter, the Executive Committee took up the agenda items for discussion.

Agenda Item No. 1: Confirmation of minutes of the 4th meeting of the Executive Committee of the National Authority.

Decision: The Executive Committee confirmed the minutes of the 4th meeting held on 15.10.2019.

Agenda Item No. 2: Action taken on the decisions of the 4th meeting of the Executive Committee.

Decision: The Executive Committee took note of the Action Taken Report on decisions taken in its 4th meeting.

Agenda Item No. 3: Provisional approval of the mandatory and time bound activities of Annual Plan of Operation (APO) 2020-21 of State Authorities due to unprecedented situation arising out of Covid-19 pandemic.**Decision:**

- (a) The Executive Committee considered the proposal as mentioned in the agenda item in the wake of the unprecedented situation arising out of COVID-19 pandemic. Most of the APOs were received recently and it was not possible to consult all the states in respect of all activities proposed in APOs. It was, therefore, agreed to grant immediate approval for carrying out essential plantation and other activities to all the states who submit their Annual Plans of Operations (APOs) with the approval of respective Steering Committees so that time bound activities could be undertaken/completed. The states that have submitted such APOs are Andhra Pradesh, Assam, Goa, Haryana, Himachal Pradesh, Maharashtra, Meghalaya,

File No.NA-5/1/2020-NA

Tripura, Uttarakhand, Chhattisgarh, Madhya Pradesh, Mizoram, Bihar, Odisha, Jammu & Kashmir, Delhi and Andaman & Nicobar. State-wise details of approved activities are enclosed. The following activities have been approved in the first instance:

1. Site-specific activities-

All activities as per section 6(a) of the CAF Act, 2016, which are as under:

“Compensatory Afforestation (CA), additional CA, penal CA, Catchment area treatment plan and any other site specific scheme submitted by the state along with approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980.

2. Activities as per Rule 5 of CAF Rules, 2018-

- a. Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.
- b. Nursery works for the above activities
- c. Casual employment of local people or labors etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control
- d. Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife
- e. Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials
- f. Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund
- g. Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands

3. Activities as per Rule 6 of CAF Rules, 2018-

- a. For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority

(b) The Committee was also of the view that most of these activities are highly labour intensive and, thus, this measure will help in creating employment opportunities in urban and rural

areas of the country to support the livelihood needs of the poor during COVID-19 lock down period.

- (c) The Committee also observed that in some of the states, APOs have been approved by the respective Executive Committees and the approval of the State Steering Committee is pending on account of the fact that senior officers in the State might be busy with COVID-19 related work. The Committee decided that the above approval will be extended to such states whenever their APOs are received after approval of respective Steering Committees.
- (d) The Committee also observed that the States, who have not submitted their APOs for the year 2020-21 to National Authority so far, shall submit the same urgently with the approval of State Steering Committee.
- (e) The Committee observed that the activities shall be carried out in accordance with Rule 4 of CAF Rules, 2018, i.e. as per provisions of the State financial rules or any such other rules applicable from time to time in the State.
- (f) The Committee was of the view that strict monitoring of the work shall be done by the State Forest Departments. The Principal CCF & HoFF will issue necessary instructions in this regard and oversee that monitoring is being done in a timely manner.

Agenda Item No. 4: Comprehensive review regarding continuation of scheme of NICSI "e-green watch/Web based Monitoring System" as per the approval accorded on agenda no. 3 of the 1st Governing Body Meeting held on 15th November 2019.

Decision: The Executive Committee gave an 'in principle' approval to the proposal as mentioned in the agenda item. The Committee also observed that requirement of laptops for FC division should be reworked keeping in mind that the officers as the level of Under Secretary and above are eligible to get official laptops. The Committee also directed the NIC to submit the detailed proposal for the financial year 2020-21 in file with all relevant details such as funds received from Ad-hoc CAMPA in the past, availability/requirement of funds for the year 2020-21, the Utilization Certificates and Audit Report of the funds utilized etc.

File No.NA-5/1/2020-NA

Agenda Item No. 5: Extension of period to use the unspent funds available with the States/UTs beyond 31st March 2020.

Decision: The Executive Committee considered the proposal in the agenda item and directed that the details regarding the utilization of funds received from Ad-hoc CAMPA and availability of the unspent balance (as on 31st March, 2020) be sought from the respective States and thereafter, the matter may be placed in the next meeting of the Committee.

Agenda Item No. 6: Engagement of seven Consultants at various levels, six Office Assistants/Data Entry Operators and ten Office Attendants in the National Authority initially for a period of one year or till creation and deployment/filling up of the posts as per approval on agenda no. 9 (A) of the 1st Governing Body meeting of the National Authority held on 15th November 2019, whichever is earlier.

Decision: The Executive Committee agreed 'in principle' to the proposal of the National Authority as mentioned in the agenda item and observed that the proposal may be referred to IFD in file.

Agenda Item No. 7: Briefing on action taken on decisions taken by the Governing Body of the National Authority.

Decision: The Executive Committee went through the details furnished in the agenda item and desired that scheme wise releases made to various institutions may also be furnished in future.

Agenda Item No. 8(a): Proposal submitted by the National Mission for a Green India (GIM) for seeking Funds in accordance with Section 5 (b) (iii) of CAF Act

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Agenda Item No. 8(c): Action on the 331st Report of the Department-related Parliamentary Standing Committee on Science and Technology, Environment, Forests and Climate Change on Demands for Grants (2020-21) of the Ministry of Environment Forest and Climate Change.

Decision: The Executive Committee considered the proposal of GIM as mentioned in the agenda item 8(a). The Committee also perused the Agenda Item No. 8(c) related to the 331st Report of

ANSHUMAN
6.5.2020

the Department-related Parliamentary Standing Committee. The Committee was of the view that clarification on section 5(b)(3) of CAF Act, 2016 in the light of explanation 2 below Rule 5 of CAF Rules, 2018 may be sought whether any existing scheme of the Ministry can be considered for funding fully or partially from the National Fund. However, it was observed that the questions should be framed properly while seeking such legal opinion.

Agenda Item No. 8(b): Proposals submitted by the Central Zoo Authority (CZA) for seeking Funds in accordance with Section 5 (b) (iii) of CAF Act.

Proposal 1: Formulating an integrated species recovery plan for threatened species - Rs 100 crores.

Proposal 2: Setting up national referral centre for wildlife disease monitoring and prevention- Rs 3 crores for first year.

Decision: The Executive Committee considered the two proposals of CZA forwarded by the Wildlife Wing of MoEF&CC, and recommended them as schemes (Section 5(b) (iii) of CAF Act, 2016) for the approval of the Governing Body of the National Authority as per the provision contained in Section 14(1) (iv) of the CAF Act, 2016 with following suggestions:

- i. The basis of cost estimation shall be submitted
- ii. The mid-term review shall be done by independent experts
- iii. Monitoring and implementation of the proposal shall be the responsibility of Wildlife Division of MoEF&CC.
- iv. There should not be any duplication with the schemes being implemented by Wild Life Institute of India or Wildlife division.

Additional Agenda Item with Permission of the Chairman, Executive Committee

Dy DGF, Regional Office, MoEF&CC, Ranchi informed that the States are not depositing the funds recovered/recoverable from user agencies under different sections of Wildlife (Protection) Act for undertaking activities relating to the protection of biodiversity and wildlife in the State Fund as provided in Section 4 (3)(iv) and Section 6 (d) of CAF Act, 2016. It was decided that States/UTs shall be requested to look into this matter, take necessary measures and furnish the information to the National Authority within one month under intimation to the Regional Offices.

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6.5.2020

(अंजनी नन्दन शरण/ANJANI NANDAN SHARAN)
मुख्य कार्यकारी अधिकारी/Chief Executive Officer
राष्ट्रीय कैम्पा/National CAMPA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

File No.NA-5/1/2020-NA

Annexure 1

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Andhra Pradesh State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Abstract of CA part II of APO on Page no. 47 (Sr. no. 1 to 7)	34.21
b.	Additional CA		3.26
c.	Penal CA		0.30
d.	Catchment Area Treatment Plan		5.76
e.	Planting of dwarf medicinal plants below transmission lines		0
f.	Safety zone plantation		0.65
g.	Integrated Wildlife Management Plan		0.77
h.	Others		9.90
Sub Total (1)			54.85
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Abstract of NPV part III of APO on Page no.209{Sr. no. 5(2) a, b, c, g}	144.32
b.	Nursery works for the above activities		
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	Abstract of NPV part III of APO on Page no.210 {Sr. no. 5(3) f}	4.86
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife	Abstract of NPV part III of APO on Page no.210 {Sr. no. 5(3) k}	1.89
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials	Abstract of NPV part III of APO on Page no.210 {Sr. no. 5(3) a}	4.78
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Abstract of NPV part III of APO on Page no.210 {Sr. no. 5(3) h}	5.45
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands	Abstract of NPV part III of APO on Page no.210 {Sr. no. 5(3) j}	12.92
Sub Total (2)			174.22
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Abstract of NPV part III of APO on Page no.210 {Sr. no. 6(a)iv}	2.00
Sub Total (3)			2.0
GRAND TOTAL (1+2+3)			231.07
(Rupees two hundred thirty one crores and seven lakhs)			

Annexure 2

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Assam State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page no.12 (Sr. no. 1 to 8) & page no.13 (Sr. no. 1 to 5) part II of APO	6.93
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Planting of dwarf medicinal plants below transmission lines		
Sub Total (1)			6.93
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Page no. 28 &29 (Sr. no. B, C, D,E & J) part IV of APO	53.05
b.	Nursery works for the above activities	Page no. 30 (Sr. No. L) of part IV of APO	6.64
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control		
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Page 31 (Sr. No. R) part IV of APO	0.30
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			59.96
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Page 15 (Sr. no. S) of APO	0.73
Sub Total (3)			0.73
GRAND TOTAL (1+2+3)			67.65
(Rupees sixty seven crores sixty five lakhs)			

File No.NA-5/1/2020-NA

Annexure 3

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Goa State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page no.1 Sr. no. 1,2,3 part II of APO	3.15
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Planting of dwarf medicinal plants below transmission lines		
Sub Total (1)			3.15
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Page no. 1 Sr. no. 1,2 Page no. 2 Sr. no. 21&22 & Page no. 3 Sr. no. 1,2,3,4,5of Part III of APO	4.63
b.	Nursery works for the above activities	Page no. 1 Sr. No. 15of part III of APO	1.02
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	Page no. 1 Sr. No. 13 & page no. 4 Sr. No. 1 of part III of APO	1.72
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials	Page no. 2 Sr. no. 20 of part III of APO	0.40
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Page no. 2 Sr. no. 21of part III of APO	0.10
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			7.87
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Page 11 sr no. 4,7,8,9 & 13 of part III of APO	0.71
Sub Total (3)			0.71
GRAND TOTAL (1+2+3)			11.73
(Rupees eleven crores seventy three lakhs)			

Annexure 4

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Haryana State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page 46 of APO Sr. No. 2.1 & 2.2 Annexure G	75.97
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Integrated Wildlife Management Plan		
f.	Other site specific activities		
Sub Total (1)			75.97
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Page 59 of APO Sr. no. 3.1, 3.2.1, 3.2.2, 3.2.3 & 3.2.7	69.2
b.	Nursery works for the above activities		
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control		
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Page 59 of APO Sr. no. 4.2	0.20
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			69.40
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Page 59 of APO Sr. no. 4.1	0.42
Sub Total (3)			0.42
GRAND TOTAL (1+2+3)			145.79
(Rupees One hundred forty five crores and seventy nine lakhs)			

File No.NA-5/1/2020-NA

Annexure 5

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Himachal Pradesh State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Chapter 9 page 27 (Sr. No. 1 to 3)	21.50
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan	Chapter 10 page 28 (Sr. No. 1 to 8)	30.00
e.	Integrated Wildlife Management Plan	Chapter 11 page 30 (Sr. No. 1 to 3)	1.17
f.	Other site specific activities	Chapter 12 page 30 (Sr. No. 1 to 3)	0.10
Sub Total (1)			52.77
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Chapter 15 part I Sr. no. 1,2,4& 6 on page no. 37, 38,40, 42 respectively	46.43
b.	Nursery works for the above activities	Chapter 15 part I Sr. no. 13 page 42	0.98
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	Chapter 15 part I Sr. no. 5 (3&4 only)	4.44
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife	Chapter 15 part I Sr. no. 10 page 45	0.31
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Chapter 15 part III Sr. no. 19page 44	0.17
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			52.33
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Chapter 16 page 46 Sr. no. 1 &2	2.70
Sub Total (3)			2.7
GRAND TOTAL (1+2+3)			107.8
(Rupees One hundred seven crores and eighty lakhs)			

Annexure 6

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Maharashtra State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Annexure III Page 51 (Sr. no. 1) Annexure IV Page 58 (Page 131 Grand total) And Annexure VI Page 128	77.45
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan	Annexure V Page 130	1.08
e.	Integrated Wildlife Management Plan	Annexure VI Page 134	1.57
f.	Conditional works -Plantation	Annexure VII A Page 148	4.01
g.	Conditional works - Other	Annexure VII B Page 157	6.49
Sub Total (1)			90.60
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	5(2)b Annexure VIII Page 160, 5(2)d Annexure VIII 160, 5(2)f Annexure VIII Page 160, 5(2)h Annexure VIII page 161 and 5(2) i Annexure VIII page 161	95.73
b.	Nursery works for the above activities		
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	5(3)f Annexure VIII page 164	1.00
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife	5(3)c Annexure VIII page 163	0.50
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials	5(3)a Annexure VIII page 162	0.50
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	5(3)h Annexure VIII Page 164	2.00
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands	5(3)j Annexure VIII Page 164	0.50
Sub Total (2)			100.23
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	6(a)iv Annexure IX Page 200	2.00
Sub Total (3)			2.00
GRAND TOTAL (1+2+3)			192.83
(Rupees One hundred ninety two crores and eighty three lakhs)			

File No.NA-5/1/2020-NA

Annexure 7

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Meghalaya State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Part I a) Sr. no. 1 to 8 of APO	0.80
b.	Additional CA		
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Biodiversity Conservation Lafarge	Part I b) Sr. no. 1 to 8 of APO	1.11
Sub Total (1)			1.91
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Part II 1a) (Sr. no. 1 to 6) Part II 1 b) (Sr. no. 1 to 11) Part II 1d) (Sr. no. 1 to 5) Part II 1 e) (Sr. no. 1 to 6) Part II 1 f) (Sr. no. 1,2 & 5) of APO	9.45
b.	Nursery works for the above activities	Part II 1 c) (Sr. no. 1 -5) of APO	1.85
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control		
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Part III Sr. no. 1 & 2	0.25
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			11.55
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	3) Sr. No. 1 & 3	0.21
Sub Total (3)			0.21
GRAND TOTAL (1+2+3)			13.67
(Rupees thirteen crore sixty seven lakhs)			

Annexure 8

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Tripura State Authority			
1. Site-specific activities-			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page no. 9 Sr. no. i , ii & iii part II of APO	3.15
b.	Additional CA	Page no. 16 Sr. no. 1,2 &3 reclamation cost	0.12
c.	Penal CA		
d.	Catchment Area Treatment Plan		
e.	Planting of dwarf medicinal plants below transmission lines	Page no.17 Sr. n. 1,2, 3, 4, 5, 6	0.61
Sub Total (1)			3.88
2. Activities as per Rule 5 of CAF Rules, 2018-			
a.	Completion and maintenance activities related to assisted natural regeneration/artificial regeneration/silvicultural operations/soil and moisture conservation works etc, where preparatory works have been undertaken.	Page no. 10 Sr. no. (a) (i-iv), page no. 11 Sr. no. (b) and page no. 12 Sr. no. (g) , part III of APO	5.15
b.	Nursery works for the above activities	Page no. 14 Sr. no. 3(a) of part III of APO	0.43
c.	Casual employment of local people or labours etc. to assist regular staff of SFDs for protection of plantations, forests and wildlife including forest fire prevention and control	Page 12 Sr. no. (f) of part III of APO	0.16
d.	Operation and maintenance of existing animal rescue centre and veterinary treatment facilities for wildlife		
e.	Maintenance of modern nurseries and other planting stock facilities for production of quality planting materials		
f.	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund	Page 15 Sr. No. (h) part III of APO	0.06
g.	Production and distribution of quality planting material through certified nurseries at subsidized price for promoting of tress outside forest on Government lands		
Sub Total (2)			5.80
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Page 15 Sr. no. (a) of APO	0.26
Sub Total (3)			0.26
GRAND TOTAL (1+2+3)			9.94
(Rupees nine crores ninety four lakhs)			

File No.NA-5/1/2020-NA

Annexure-9

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Uttarakhand State Authority

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page No. 27, Part II (Sr. no. A)	55.75
b.	CAT Plan	Page no. 27, Part II (Sr. No. B)	30.00
c.	Other Specific Works	Page no. 28, Part II (Sr. No. C)	14.43
d.	Compensatory Afforestation (CA)	Page no. 32, Part II (Sr. No. A)	15.00
e.	CAT Plan	Page no. 32, Part II (Sr. No. B)	7.76
f.	Other Specified Works	Page no. 32, Part II (Sr. No. C)	0.24
Sub Total (1)			123.18
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Assisted Natural Regeneration (ANR)	Page no. 28, Part II (Sr. No. 1)	3.00
b.	Assisted Regeneration (AR)	Page no. 28, Part II (Sr. No. 2)	6.00
c.	Establishment of City Forest	Page no. 28, Part II (Sr. No. 3)	1.00
d.	Namami Gange	Page no. 28, Part II (Sr. No. 4)	20.00
e.	Establishment of High-Altitude Plants Conservation Area in Kedarnath Wildlife Division	Page no. 29, Part II (Sr. No. 5)	0.50
f.	FFP&CO	Page no. 29, Part II (Sr. No. 7)	6.00
g.	S&WCW	Page no. 29, Part II (Sr. No. 8)	15.00
h.	Habitat Improvement	Page no. 30, Part II (Sr. No. 11)	3.00
i.	Anti -Poaching Activity	Page no. 30, Part II (Sr. No. 16)	1.00
j.	Food for wild animals at Rescue Centre	Page no. 30, Part II (Sr. No. 20)	0.50
k.	Nurseries Maintenance	Page no. 33, Part III (Sr. No. D1)	0.94
Sub Total (2)			56.94
3. Activities as per Rule 6 of CAF Rules, 2018			
a.	Salary and allowances of members and staff both regular and contractual of the State Authority	Page 38, Part IV (Sr. No. 1)	2.50
Sub Total (3)			2.50
GRAND TOTAL (1+2+3)			182.62
(Rupees one hundred eighty-two crore and sixty-two lakh)			

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Chhattisgarh State Authority

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page No.1-5, Part II (Sr. No. 1.1)	33.84
b.	Additional CA	Page No. 6, Part II (Sr. No. 1.2)	0.15
c.	Penal CA	Page No. 6, Part II (Sr. No. 1.3)	0.49
d.	Plantations below Transmission Line	Page No. 7-8, Part II (Sr. No. 1.4)	3.21
e.	Wildlife Management Plan	Page No. 9-15, Part II (Sr. No. 1.5)	68.10
f.	Creation of Safety Zone	Page No. 16, Part II (Sr. No. 1.6)	0.06
g.	Soil and Water Conservation	Page No. 17-21, Part II (Sr. No. 1.7)	6.33
h.	Avifauna Development	Page No. 22-25, Part II (Sr. No. 1.8)	12.96
i.	Other activities	Page No. 26-29, Part II (Sr. No. 1.9)	1.93
j.	Second year CA plantation and WLMP	Page No. 29, Part II (Sr. No. 1.10)	40.37
k.	Old CA plantation and WLMP	Page No. 29, Part II (Sr. No. 1.11)	27.98
Sub Total (1)			195.42
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Regeneration work	Page No. 2, Part III (Sr. No. 2.1)	7.58
b.	Artificial Regeneration	Page No. 2, Part III (Sr. No. 2.2)	16.29
c.	Silvicultural operation	Page No. 2, Part III (Sr. No. 2.4)	110.27
d.	Forest Protection Work (Fire Watchers)	Page No. 2, Part III (Sr. No. 2.5)	16.00
e.	Protection General (Patrolling in most sensitive areas)	Page No. 2, Part III (Sr. No. 2.6)	4.70
f.	Soil and Moisture Conservation	Page No. 3, Part III (Sr. No. 2.8)	210.76
g.	Wildlife habitat (Grassland/Pasture development and plantation)	Page No. 3, Part III (Sr. No. 2.9)	15.00
h.	Maintenance of old plantations	Page No. 3, Part III (Sr. No. 2.11)	42.30
i.	Nursery (Maintenance and running cost; preparation of plants)	Page No. 4, Part III (Sr. No. 3.1)	1.85
Sub Total (2)			424.75
3. Activities as per Rule 6 of CAF Rules, 2018			
a.	Salary and allowances of members and staff (both regular and contractual) of the State Authority	Page No. 5, Part III (Sr. No. 1 &2)	1.65
Sub Total (3)			1.65
GRAND TOTAL (1+2+3)			621.82
(Rupees six hundred twenty-one crore eighty-two lakh)			

File No.NA-5/1/2020-NA

Annexure-11

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Madhya Pradesh State Authority (Ref: PCCF, MP letter No. /CAMPA/405/2020/38 dated 30.04.2020)

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (Committed Liabilities)	Summary of Part II (Sr. No. 1)	87.90
b.	New Compensatory Afforestation	Summary of Part II (Sr. No. 2)	68.81
c.	Catchment Area Treatment Plan	Summary of Part II (Sr. No. 3)	4.39
Sub Total (1)			161.10
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Assisted Natural Regeneration	Part III (Sr. No. 1)	0.58
b.	Artificial Regeneration	Part III (Sr. No. 2 (A), (B), (D), (E))	263.55
c.	Silvicultural operation	Part III (Sr. No. 3)	30.95
d.	Forest fire prevention and control operations	Part III (Sr. No. 5)	14.69
e.	Soil and moisture conservation works in the forest	Part III (Sr. No. 6(A))	35.63
f.	Maintenance works of plantations	Part III (Sr. No. 15)	5.26
g.	Maintenance works of plantations	Part III (Sr. No. 16)	12.05
h.	Maintenance works of plantations	Part III (Sr. No. 17)	37.23
Sub Total (2)			399.94
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	Salary and allowances of members and staff (both regular and contractual) of the State Authority	Part III (Sr. No. 1)	3.27
Sub Total (3)			3.27
GRAND TOTAL (1+2+3)			564.31
(Rupees five hundred sixty-four crore thirty-one lakh)			

Annexure-12

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Mizoram State Authority

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation	Page No. 11, Part II (Sr. No. 1)	11.57
b.	Catchment Area Treatment Plan	Page No. 11, Part II (Sr. No. 2)	3.27
c.	Dwarf Plantation	Page No. 11, Part II (Sr. No. 3)	0.03
Sub Total (1)			14.87
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Assisted Natural Regeneration	Page No. 59, Part III, 1A (Sr. No. 2)	3.04
b.	Forest fire prevention and control	Page No. 59, Part III, 1A (Sr. No. 8)	0.80
c.	Improvement of existing nurseries	Page No. 63, Part III, 1B (Sr. No. 8)	1.30
Sub Total (2)			5.14
3. Activities as per Rule 6 of CAF Rules, 2018			
GRAND TOTAL (1+2)			20.01
(Rupees twenty crore one lakh)			

File No.NA-5/1/2020-NA

Annexure-13

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Bihar State Authority

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page No. 7, Part II (Sr. No. a)	10.18
b.	Committed Liabilities	Page no. 8, Part II (Sr. No. c)	11.32
Sub Total (1)			21.50
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Regeneration of Degraded Forests	Page no. 8, Part III (Sr. No. a i.)	11.80
b.	Road side plantation (in forest area)	Page no. 9, Part III (Sr. No. a ii.)	19.49
c.	Soil and Moisture Conservation (in forest area)	Page no. 9, Part III (Sr. No. a iii.)	61.48
Sub Total (2)			92.77
3. Activities as per Rule 6 of CAF Rules, 2018			
Sub Total (3)			0
GRAND TOTAL (1+2+3)			114.27
(Rupees one hundred fourteen crore twenty-seven lakh)			

Annexure-14

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Odisha State Authority

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Current year CA, PCA, Addl. CA	Page No. 52-54 (Sr. No. 1.1)	45.38
b.	Maintenance of previous year's CA	Page No. 54-57 (Sr. No. 1.2)	75.01
c.	Regional Wildlife Management Plan	Page No. 58-59 (Sr. No. 2.1)	5.00
d.	Implementation of site-specific wildlife conservation Plan	Page No. 59-61 (Sr. No. 2.2)	31.42
Sub Total (1)			156.81
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Plantations	Page no. 62, Part III (Sr. No. 1)	149.21
b.	Regeneration of Degraded Bamboo	Page no. 62, Part III (Sr. No. 2)	17.88
c.	SMC Works	Page no. 62, Part III (Sr. No. 3)	20.62
d.	Maintenance of old plantations	Page no. 62, Part III (Sr. No. 4)	62.56
e.	Forest Protection Squads	Page no. 63, Part III (Sr. No. 5.1)	6.16
f.	Fire Protection Squad	Page no. 63, Part III (Sr. No. 5.5)	9.66
g.	Creation & Maintenance of fire lines	Page no. 63, Part III (Sr. No. 5.7)	5.81
h.	Protection Activities (Wildlife Management)	Page no. 63, Part III (Sr. No. 6.1)	49.32
i.	SMC Works in Wildlife Habitats	Page no. 63, Part III (Sr. No. 6.5)	6.42
j.	Ama Jangala Yojana	Page no. 63-64, Part III (Sr. No. 7)	72.00
k.	Maintenance of Mega Nursery	Page no. 64, Part III (Sr. No. 8.1)	1.55
l.	Monitoring and Evaluation (e -Green Watch etc.)	Page no. 65, Part III (Sr. No. 13.1)	5.00
Sub Total (2)			406.19
3. Activities as per Rule 6 of CAF Rules, 2018			
Sub Total (3)			0
Sub Total (3)			0
GRAND TOTAL (1+2+3)			563.00
(Rupees five hundred sixty-three crore)			

File No.NA-5/1/2020-NA

Annexure-15

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Jammu & Kashmir State Authority

1. Activities as per Rule 5 of CAF Rules, 2018			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Artificial Natural Regeneration (CA, NPV, RSP)	Page no. 42 (Sr. No. (I) A)	81.99
b.	Silvicultural Operation in forests	Page no. 42 (Sr. No. (I) B)	1.50
c.	Forest Fire Prevention and Control Operation	Page no. 42 (Sr. No. (I) D)	2.35
d.	Soil and Water Conservation in forests	Page no. 42 (Sr. No. (I) E)	9.37
e.	Catchment Area Treatment Plan (in forest area)	Page no. 42 (Sr. No. (I) G)	4.00
f.	Casual engagement of local people or labourers to assist regular staff for works of protection of forests	Page no. 42 (Sr. No. (II) 2)	6.02
g.	Independent concurrent Monitoring & Evaluation	Page no. 42 (Sr. No. (II) 5)	0.53
Total			105.76
(Rupees one hundred five crore seventy-six lakh)			

Annexure-16

Details of Mandatory and time bound activities of APO for financial year 2020-21 of Delhi State Authority

1. Site-specific Activities			
Sr. No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page No. 6	5.04
b.	Maintenance of CA	Page No. 6-7	5.57
			10.61
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Development of medicinal garden	Page No. 8	0.04
b.	Plantation of grasses	Page No. 8	0.05
c.	Creation of water body and creating plantation	Page No. 8-9	0.30
d.	Maintenance of 100 ha plantation	Page No. 10	0.78
e.	Third party monitoring	Page No. 11	0.10
Sub Total (2)			1.27
3. Activities as per Rule 6 of CAF Rules, 2018-			
a.	Management of office establishment of State Authority	Page No. 11	0.10
Sub Total (3)			
GRAND TOTAL (1+2+3)			11.83
(Rupees eleven crore eighty-three lakh)			

File No.NA-5/1/2020-NA

Annexure-17

**Details of Mandatory and time bound activities of APO for financial year 2020-21 of Andaman and
Nicobar State Authority**

1. Site-specific Activities			
Sr No.	Major Activity	Reference linked with APO	Amount in Crore Rs.
a.	Compensatory Afforestation (CA)	Page No. 1-5, Table 6	0.76
b.	Penal CA	Page No. 5-6, Table 6	0.06
c.	Maintenance of CA and other related activities	Page No. 5-6, Table 7	0.09
Sub Total (1)			0.91
2. Activities as per Rule 5 of CAF Rules, 2018			
a.	Creation of mangrove plantation	Page No. 3, Table 8	0.02
b.	Construction of check dam on seasonal nullah (in forest area)	Page No. 3, Table 8	0.05
c.	Construction of check dam in Chidiya Tapu Biological Park	Page No. 4, Table 8	0.03
d.	Construction of Water hole inside Chidiya Tapu Biological Park	Page No. 4, Table 8	0.05
e.	Independent concurrent monitoring and evaluation and third-party monitoring	Page No. 4, Table 8	0.03
Sub Total (2)			0.18
3. Activities as per Rule 6 of CAF Rules, 2018			
Sub Total (3)			0
GRAND TOTAL (1+2+3)			1.09
(Rupees one crore nine lakh)			