

No.11-100/2015-FC

Dated the 7th November, 2019

OFFICE MEMORANDUM

The undersigned is directed to enclose a copy of the minutes of the 4th meeting of the Executive Committee of National Authority held on 15th October, 2019 under the Chairmanship of Director General of Forests & Special Secretary / Chairman, Executive Committee, National CAMPA, Ministry of Environment, Forest & Climate Change is enclosed for information and necessary action.


7.11.19

(Brijendra Swaroop)
Dy. Chief Executive Office
National CAMPA

Encl. : As above.

Distribution :

1. **Director General of Forests and Special Secretary**, Ministry of Environment, Forest & Climate Change, Government of India – Chairperson.
2. **Additional Director General of Forests (Forest Conservation)**, Ministry of Environment, Forest & Climate Change, Government of India – Member.
3. **Additional Director General of Forests (Wildlife)**, Ministry of Environment, Forest & Climate Change, Government of India – Member.
4. **Mission Director, National Mission for Green India**, Ministry of Environment, Forest & Climate Change, Government of India – Member.
5. **Financial Adviser**, Ministry of Environment, Forest & Climate Change, Government of India – Member.
6. **Head of all Regional Offices** of the Ministry of Environment, Forest & Climate Change, Government of India – Member.
7. **Inspector General of Forests (Forest Conservation)**, Ministry of Environment, Forest & Climate Change, Government of India – Member.
8. **Chief Executive Officer of National CAMPA** – Member Secretary.
9. **The PCCF(HOFF)**, Department of Forests, Government of India / Himachal Pradesh, Karnataka, Manipur, Assam, Jharkhand, Bihar, Goa, Mizoram, Chhattisgarh, Andhra Pradesh, Maharashtra, Uttarakhand, Uttar Pradesh, Rajasthan, Tripura, Odisha, West Bengal & Sikkim.
10. Guard File.

Minutes of Meeting

4th meeting of the Executive Committee of National Authority

Venue: Krishna Hall, 4th Floor, Jal Wing, Indira Paryavaran Bhawan, New Delhi

Time: 1000 hrs.

Date: 15th October 2019

List of participants: Enclosed

At the outset, the Chief Executive Officer, National CAMPA welcomed DGF&SS, the members of Executive Committee and officers from the State Governments. While initiating discussion, he flagged following common issues observed in the APOs of various States, for consideration of the Executive Committee,

- Hiring/purchase of vehicles for protection and management [Rule 5(4)(d)]
- Payment of wages under various activities as payment of salaries is not permissible under Rule 5(4) (a) of the CAF Rules, 2018
- Consultation with Gram Sabha/Village level Forest Management Committee, which shall be in consonance with the provisions of the Scheduled Tribes and Other Forest Dwellers (Recognition of Rights) Act, 2006 [FRA, 2006]
- Development of Infrastructure [Rule 5(4)(e)]

After detailed deliberations, the Executive Committee arrived at the following conclusions:

- i. The Compensatory Afforestation Fund, Rules 2018 (CAF Rules) prohibit purchase of vehicles for officers although protection of plantations and forests is one of the permissible activities under 5(2) (d). Purchase of new vehicles should be discouraged and it should be resorted to only after all efforts for hiring of vehicles have been exhausted. If the last option of purchase is exercised, it will not entail provisioning of post of driver etc. from State CAMPA funds.
- ii. Payment of wages for permissible activities with a targeted output as per the approved Annual Plan of Operation (APO) is admissible. Payment of salaries and allowances for State CAMPA members and staff is admissible from 60% of the interest accrued component. [Rule 6(a)(iv)]

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- iii. All the state officials present in the meeting voiced the concern that consultation with Gram Sabha or Village Forest Management Committee while framing the APO in consonance with Forest Rights Act, 2006, will be extremely difficult and impractical. The Executive Committee, therefore, decided that prior consultation is mandatory with Gram Sabha or VFMC at the time of implementation of each activity contained in the APO. Provisions of FRA, 2006 and associated guidelines shall be strictly adhered to. It was also advised that all consultations with Gram Sabha and VFMC may be recorded.
- iv. Construction of residential and official buildings for officers above the Forest Range Officer of the State Forest Department is not permissible under Rule 5(4) (e). As per Rule 6(b), not more than 40% of interest accrued could be utilised for non-recurring and recurring expenditure of the State Authority.

The Executive Committee advised the State Officials that while framing APO, all proposed activities from monies of net present value (NPV) and interest accrued may be provided in a tabular Form duly providing for their financial implications with specific mention of relevant CAF Rule, 2018 for admissibility. The activities proposed in APOs shall be in accordance with the prescriptions under respective working plans and management plans, as the case may be.

I. Confirmation of Minutes of 3rd meeting of Executive Committee of National Authority:

The minutes of 3rd Meeting of Executive Committee of National Authority were confirmed.

II. Confirmation of Action Taken Report of 3rd meeting of Executive Committee of National Authority.

The Action Taken Report on the decisions of 3rd meeting of Executive Committee of National Authority was perused and noted.

III. Discussion & Decisions on Agenda Items for 4th meeting:

a. Agenda No. 1: Annual Plan of Operation-Himachal Pradesh (2019-20)

Department of Forests, Government of Himachal Pradesh, Sheila, vide letter dated 9th July, 2019, has submitted their Annual Plan of Operation of the State CAMPA to National Authority for the year 2019-20 for an amount of Rs.156.906 crores. The APO was approved by the State Steering Committee in its meeting held on 2nd July, 2019. The component-wise details of APO are as under:

Sr No.	Major Activity	Details	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	13.700
		CAT Plan	31.300
		Integrated WLMP	20.792
		Others	0.114
		Sub Total(i)	65.906
2.	Works under 80% NPV component	ANR, artificial regeneration (plantations), nursery, subsidiary silviculture operations etc.	70.40
		Establishment, up gradation and maintenance of modern nurseries, information technology and communication etc.	17.60
	Sub Total (ii)	88.00	
3.	Works under 60% Interest component	Salary and allowance for State Authority sitting fee etc.	2.20
		Works under 40% Interest component	0.80
	Sub Total (iii)	3.00	
Grand Total (i+ii+iii)			156.906

The APO for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component wise activities of the APO before the Committee. The Executive Committee deliberated upon the activities proposed in the APO and approved it with following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.

ANBharan

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- Pending site-specific compensatory afforestation targets need immediate attention of State Authority. A backlog of 486.86 ha is noticed in compensatory afforestation on non-forest land (NFL) and double degraded forest land (DDFL), which shall be taken up on top priority.
- In Chapter 9 for Compensatory Afforestation provisioning of Rs 1.09 crores as departmental charges over and above Rs 0.86 crores as contingencies need clarification from the State Authority.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).
- The plantation of 150 ha under artificial regeneration (NPV) proposed to be taken up through Eco Task Force is not approved as it has a salary component also.
- Geo-tags of all site-specific as well as non-site-specific activities will be provided to the National Authority for records. Polygons of each plantation carried out shall be uploaded on e-Greenwatch portal.
- Provisioning of civil works in wildlife areas shall be consistent with the approved management plan.
- Mismatch in figures provided in content and tables shall be rectified.
- The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.

- Repair of vehicles shall be limited to the repair of vehicles purchased from the

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ANJANI NANDAN
Chief Executive Officer
National CAMPA
M/o Environment, Forest and Climate Change
Govt. of India, New Delhi

- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to equipments purchased by the State Authority from CAMPA funds.
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The activity wise revised outlay for the APO should be communicated to the National Authority for records.

b. Agenda No.2: Annual Plan of Operation- Karnataka (2019-20)

Department of Forests, Government of Karnataka vide letter dated 17th August 2019 has submitted Annual Plan of Operation of the State CAMPA for the year 2019-20 for a proposed outlay of Rs.150.75 crores. The APO was approved by the State Steering Committee in its meeting held on 8th August, 2019. The component-wise details of APO are as under:

Sr No.	Major Activity	Details	Financial (Rs in crores)
1	Site-Specific works as per FCA approval	Spill over works	12.7419
		Fresh Works	2.7641
		Spill over works	21.5914
		Fresh works	50.7553

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		Sub Total (i)	87.8527
2	Works under 80% NPV component	ANR, AR, Silvicultural Operations, Protection of Plantation & Forest, consolidation of forest land by survey & demarcation etc.	50.0000
	Works under 20% NPV component	Purchase and maintenance of devices, Maintenance and construction of forest paths, Construction & maintenance of forest buildings for frontline staff, Monitoring & Evaluation etc.	12.1473
	Sub Total (ii)		62.1473
3	Utilization of Interest accrued on Deposits in State Fund	Office expenditure, payment of wages to outsourced employees, TA etc. of CEO, CAMPA	0.7500
	Sub Total (iii)		0.7500
		Grand Total	150.7500

The APO of Karnataka State CAMPA for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component wise activities of the APO before the Committee. His response to the conveyed observations on the APO through email was also discussed. The Executive Committee deliberated upon the activities proposed in the APO and approved it with following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- The backlog of compensatory afforestation to the tune of 577.38 ha on non-forest land and 331.57 ha on degraded forest land shall be completed at the earliest.

ANSWER

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- Proposal to strengthen training infrastructure (Rs 1.00 crores), purchase of all-in-one PCs (Rs 1.00 crores) and research work (Rs 2.5328 crores) from NPV monies is not permissible in the absence of details.
- Provisioning of Rs 1.00 crores for anti-depredation camps may be taken up only if it is a part of approved Wildlife Management Plan.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- Geo-tags of all site-specific as well as non-site-specific activities will be provided to the National Authority for records. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan.
- The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.

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- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.

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- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to equipments purchased by the State Authority from CAMPA funds.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The activity wise revised outlay for the APO should be communicated to the National Authority for records.

c. Agenda No.3: Annual Plan of Operation- Manipur (2019-20)

Department of Forests, Government of Manipur vide letter dated 27th August, 2019 has submitted their Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 with a proposed outlay of Rs.30.9760 Crores. The Annual Plan of Operation has been approved by the State Steering Committee in its meeting held on 22nd August, 2019. The details of APO are provided hereunder:

Sr No.	Major Activity	Details	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	6.1113
		CAT Plan	6.13563
		Dwarf plantation	0.01240
		Sub Total(i)	12.25933
2.	Works under 80.44% of NPV component	Penal NPV	0.39400
		Core activities Forest Management	14.19847
		Core activities Wildlife Management	0.4650
		Works under Modern Nursery	1.18814

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19.55% NPV component	Capacity Building	0.0500
	F&WL Infrastructure	1.8000
	Working Plan	0.1500
	Monitoring/Overhead	0.33106
	Awareness	0.1400
	Sub Total (ii)	18.71667
	Grand Total (I + ii)	30.97600

The APO of Manipur State CAMPA for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA, presented the detailed component wise activities of the APO before the Committee. The Executive Committee deliberated upon the activities proposed in the APO and approved it with following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- The details regarding stipulated and achieved compensatory afforestation since 1980 till last financial year shall be prepared in order to ascertain backlog of compensatory afforestation targets and shall also be furnished to the National Authority for records.
- The findings of monitoring works of State Forest Department and 3rd party shall be furnished to the National Authority for records.
- Activities proposed in Zoo with an outlay of Rs 46.50 lakhs are not permissible as per Rule 5(4) (j).
- Preparation of working plan is the core activity of the Forest Department. The proposed outlay of Rs 15.00 lakhs on this account is not permissible.
- Comprehensive proposal under interest component shall be resubmitted to the National Authority through the Steering Committee for its approval.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and

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after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).

- Geo-tags of all site specific as well as non-site-specific activities will be provided to the National Authority for records. Polygons of each plantation carried out shall be uploaded on e-Greenwatch portal.
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan.
- The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While

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doing so the specific sub rule shall also be mentioned against each proposed activity.

- The activity wise revised outlay for the APO should be communicated to the National Authority for records.

d. Agenda No. 4: Annual Plan of Operation- Assam (2019-20)

Department of Forests, Government of Assam vide letter dated 5th September 2019, has submitted Annual Plan of Operation of the State CAMPA for the year 2019-20 to the National Authority having a proposed outlay of Rs. 55.8863 crores. The APO was approved by the State Steering Committee in its meeting held on 8th August, 2019. The component-wise details of APO are as under:

Sr No.	Major Activity	Details	Physical (in ha)	Financial (Rs in Lakh)
1	Site Specific works as per FCA approval	Compensatory Afforestation	3053.17	1436.16
		Penal CA		
		Additional CA		
		Safety zone		
		CAT		
		Sub Total(i)	3053.17	1436.16
		Afforestation	2921.5	1993.25
		Aided Natural Regeneration (ANR)	877.5	801.57
		Sal Coppice management	1100	159.04
		Apurugia Briksha Plantation		138
		Soil Moisture conservation		14.50
2	Works under 20% NPV component	Nursery	69	312.55
		Infrastructure Development		198.42
		Staff amenities for frontline field personnel		50.00
		Publicity, awareness, Education, supporting conservation activities		35.00

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		Monitoring and Evaluation cost	30.00
		Sub Total(ii)	3732.49
		Maintenance of 3.0 ha nurseries as CAF Rules, 2018	313.50
		State CAMPA management	60.00
		Audit fees	11.00
	Works under 40% Interest component	Capacity development of frontline staffs, JFMC members, organization of Workshop & Specialized trainings exposure visits etc.	35.48
		Sub Total(iii)	419.98
		Grand Total(i+ii+iii)	5588.63

The APO for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA, Assam presented the detailed component wise activities of the APO before the Committee and submitted a written response to observations on the APO. He also furnished a signed copy of minutes of the State Level Steering Committee meeting, mandatory Form VI, geo-tags for site-specific components and cost estimates for the proposed activities, in response to observations conveyed to State Authorities.

The Executive Committee deliberated upon the activities proposed in the APO and approved it with following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.

ANSHARAN

- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).
- Geo-tags of all site-specific as well as non-site-specific activities will be provided to National Authority for records. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority for from CAMPA funds.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3).

Similarly, the proposed activities from the interest accrued on monies in the State

Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.

- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

e. Agenda No. 5: Annual Plan of Operation- Jharkhand (2019-20)

Department of Forests, Government of Jharkhand has submitted Annual Plan of Operation of the State CAMPA for the year 2019-20 of a proposed amount of Rs.409.47737 crores. The APO was approved in the meeting of Steering Committee of Jharkhand State, held on 30th August, 2019. The component-wise details of APO are as under:

Sr No.	Major Activity	Details	Financial (Rs in lakh)
1	Site Specific works as per FCA approval	Completion and maintenance work under ongoing CA/PCA Scheme	2989.676
		New CA/PCA activities	5007.952
		WLMP	1588.449
		Sub Total(i)	9586.077
2.	Activity under NPV Amount	Completion and maintenance under ongoing afforestation scheme	2028.500
		New activities (plantation and other works)	28533.160
		Sub Total (ii)	30561.660
3.	Utilization of Interest accrued on deposits in State CAMPA	Conservation and development of forest and wildlife	554.000
		Non-recurring and recurring expenditure of State Authority	246.000
		Sub Total (iii)	800.00
		Grand Total (i+ii+iii)	40947.737

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The APO of Jharkhand State Authority for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component-wise activities of the APO before the Committee and submitted a written response to observations on the APO. The Executive Committee deliberated upon the activities proposed in the APO and approved it with following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- The proposed activities shall be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.

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- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- Medical Ambulances in remote areas, engagement of casual labors in offices other than CAMPA offices and maintenance of buildings shall be done through regular state budget.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan.
- Salary, LTC, TA, DA etc. kept under 60% of NPV is admissible to officers working for State CAMPA only [Rule 6(a) (iv)]. The provisioning in this shall be in consonance with number of officers and staff actually working in State CAMPA.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so, the specific sub rule shall also be mentioned against each proposed activity.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

The Executive Committee took note of the following decisions of the Steering Committee, namely-

- a) Minimum 20% of trees being planted must be of fruit bearing species and this component may be increased over the coming years depending on the availability of planting stock and other resources, and as per local silviculture.
- b) The work of the water conservation proposed in the CAMPA APO may be undertaken by the Forest Department in synergy with the Rural Development department to the extent possible.

c) Because of uncertainty in respect of construction of underpass by NHAI, the Forest Department should take lead in construction of at least one over-pass.

The advices of the Executive Committee on the above are as follows:

- a) Selection of species should be based on the working plan prescriptions.
- b) Mixing of monies received towards NPV or the interest accrued are not allowed with any other state schemes under implementation from any other budget and the works undertaken under sub-rule 5(2) and 5(3) or rule 6 shall be on standalone basis. (Refer Explanation 2 below Rule 5 and Explanation below Rule 6 of CAF Rules, 2018)
- c) Construction of under-pass or over-pass in the national highways from CAMPA funds is not permissible as it is the responsibility of NHAI and only NHAI is the competent authority to make such structures.

f. Agenda Item No. 6: Annual Plan of Operation- Bihar (2019-20)

Department of Forests, Government of Bihar, vide letter dated 24th September 2019 has submitted Annual Plan of Operation of the State CAMPA for the year 2019-20 with a proposed outlay of Rs. 140.18136 crores. The State Steering Committee in its meeting held on 24.09.2019 has approved the Annual Plan of Operation for the year 2019-20. The component-wise details of APO are as under:

Sr. No.	Head	Detail of Works	Financial (in Crores Rs)	
1	Mandatory works under FCA 1980	Compensatory Afforestation	5.4891	34.8092
		CAT and Wildlife related works	21.2956	
		Maintenance works	8.0245	
2	Activity under NPV Amount	Rehabilitation of degraded forest	14.2585	100.30927
		Road side plantation	8.5478	
		River Bank Plantation	10.7947	
		Soil & Moisture Conservation Works&	68.3127	

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		Other works		
3	Interest Components			5.0629
TOTAL				140.1813

The APO of Bihar State Authority for the year 2019-20 was placed before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component-wise activities of the APO before the Committee. The Executive Committee deliberated upon the activities proposed in the APO and approved it subject to the following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- The details regarding stipulated and achieved compensatory afforestation since 1980 till last financial year, shall be prepared in order to ascertain backlog of compensatory afforestation targets and shall also be furnished to the National Authority for records.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 under proviso below Rule 5(3) (K).
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be ^{ANZIMANZAN} uploaded on e-Green watch portal.
- Forest fire prevention and control activity is to be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire

Action Plan for next five years and propose activities from NPV component accordingly.

- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from the CAMPA funds.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.

A. N. SHARAN

- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

g. Agenda Item No. 7: Annual Plan of Operation-Goa (2019-20)

Department of Forests, Government of Goa, vide letter dated 11th September 2019 has submitted Annual Plan of Operation of the State CAMPA for the year 2019-20 with a proposed outlay of Rs. 20.1729 crores. The State Steering Committee in its meeting held on 09.09.2019 has approved the Annual Plan of Operation for the year 2019-20. The component-wise details of APO are as under:

Sr No.	Major Activity	Details	Financial (Rs in Lakhs)
1	Site Specific works as per FCA approvals	Maintenance of old CA Plantations	2.10
		Raising of New CA Plantation with protective fencing	100.0
		Aided Natural Regeneration in degraded forest (ha)	16.00
		Development of New Nurseries for CA plantation & enrichment works, Densification works	20.00
		Raising of seedlings for public distribution	50.00
		Sub Total(i)	188.10
2	Works under 80% NPV component	Protection of Plantations & Forest	502.50
		Soil Moisture Conservation Works	50
		Forest Fire Prevention and Control Operations	59.16
		Management Biological	262.26
	Works under 20% NPV		

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	component	Diversity and Biological Resources	
		Improvement of Wildlife Habitats	523.22
		Construction & maintenance of residential and official building for frontline staff	57.75
		Capacity Building & Training, Publicity & Awareness Creation etc.	155.00
		IT & Communication for strengthening	
		Sub Total(ii)	1656.09
3	Works under 60% Interest component	Vehicles-pol	37.00
		Monthly mobile Phone charges of Forest Dept Goa	10.00
		Engagement of Data Entry operators at CAMPA Cell	10.00
		Computer, Printer & UPS maintenance	11.00
		Capacity Building, Workshop, Training, Publicity & Awareness, Nature Interpretation etc.	30.00
		Vehicles-maintenance (servicing, battery Tyres, Repair, etc.)	31.00
	Works under 40% Interest component	Preparation & submission of Final account for 2016-17 to 2018-19	10.00
		Miscellaneous works under interest component	14.10
		Expenditure for State Authority like engaging staff through outsourcing, hiring of vehicles,	20.00

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		office expenses etc.	
		Sub Total(iii)	173.10
		Grand Total(i+ii+iii)	2017.29

The APO of Goa State Authority for the year 2019-20 was placed before the Executive Committee for examination and consideration. The Chief Executive Officer, Goa State CAMPA presented the detailed component-wise activities of the APO before the Committee. The Executive Committee deliberated upon the activities proposed in the APO and approved it subject to the following observations:

- There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Mandatory site-specific compensatory afforestation targets need immediate attention of the State Authority. The State CAMPA shall take up the backlog plantation of 1845.2758 ha on double degraded forest land and 42.345 ha on non-forest land on top priority.
- The proposed activity in Part- II of the APO, namely, raising of 5 lakhs seedlings at a cost of Rs 50 lakhs for public distribution shall be taken up in accordance with Rule 5 (3) (j) of CAF Rules, 2018.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.

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- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- Forest Fire Prevention and Control Operations shall be in consonance with National Action Plan on Forest Fire, approved by Government of India in consultation with State Government. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
- A lump sum provision of Rs 20 lakh for miscellaneous works for forest protection from NPV and Rs 14.10 lakhs for miscellaneous works from Interest cannot be permitted without details.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- The NPV component shall be used for the ecological restoration of the forests lost due to diversion in the state. Creation and maintenance of eco-tourism facilities on forest land should be done from the regular State Budget.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Provision of Rs 1.55 crores (appx 8% of total) for capacity building, training, publicity and awareness creation from NPV and Rs 30 lakhs (1.5%) from interest accrued out of total outlay of Rs 20.1729 crores cannot be permitted without details.
- Maintenance of computers, printers and UPSs shall be limited to the equipments

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Rules regarding permissible/not permissible activities, and the amount of Rs 12.15 crores for vehicles needs revision as per CAF rules. The APO was approved in principle, subject to amendment for non-permissible activities and the proposed outlay was to be revised accordingly and informed to the National Authority for record. The approval was to be issued after receiving clarifications regarding observations made above.

Thereafter, Chhattisgarh State Authority submitted a revised proposal vide its letter no. 133/2019/4063 dated 23.09.2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component wise activities of the revised APO before the Committee. While responding to rationalisation of 43% of expenditure from interest accrued on compensatory levies, the state authority has explained that interest to the tune of Rs.347.50 crores will accrue for the year 2018-19 and if it is added to the interest already received by Chhattisgarh (Rs.822.47 crores), the share of expenditure from interest is only 30%. The Committee deliberated upon the clarifications and observed that while interest calculation can be firmed up separately, the issue is that huge amount is proposed to be spent in the current year. While approving the APO with following observations, the Committee advised that State Authority may like to rework the proposed expenditure and communicate the same to National Authority for records:

- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Construction of WBM roads under 20% NPV is approved. However, better and durable options for strengthening of roads may also be explored.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to the vehicles purchased from the CAMPA funds.

- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to equipments were purchased by the State Authority from CAMPA funds.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

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j. Agenda Item No.10: Annual Plan of Operation-Andhra Pradesh (2019-20)

The APO for 2019-20 of Andhra Pradesh, with a proposed outlay of Rs 306.79 crores was discussed in the 3rd Executive Committee meeting of National Authority held on 15.07.2019

and the observations and decisions were conveyed to the State. Thereafter, Andhra Pradesh State Authority submitted revised proposals with an outlay of Rs 322.97 crores vide its letter no. 22710/CAMPA-I/2015 dated the 05.09.2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component-wise activities of the revised APO before the Committee. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

- Corrections/revisions as advised during deliberations of 3rd Executive Committee have been incorporated in the revised APO. Revised Form VI as per the CAF Rules shall be submitted.
- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other

Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required

under proviso below Rule 5(3) (K).

- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

k. Agenda Item No.11: Annual Plan of Operation-Maharashtra (2019-20)

The APO for 2019-20 of Maharashtra, with a proposed outlay of Rs 499.38 crores was discussed in the 3rd Executive Committee meeting of National Authority held on 15.07.2019 and the observations and decisions were conveyed to the State. Thereafter, Maharashtra State Authority submitted its reply vide letter no. Desk-CAMPA/CR-22(18-19)/303/19-20 dated 30th September 2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component wise activities of the revised APO before the Committee. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

- Assurances provided in the reply shall be adhered to while implementing the APO.
- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work

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monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.

- Utilization of Rs 50 lakhs for “base study for forestry and wildlife related subject” instead of “working plan preparation” shall be mentioned in revised APO.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the purchased by the State Authority from CAMPA Funds.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also

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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्र
Mo Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India New Delhi

- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

1. Agenda Item No.12: Annual Plan of Operation-Uttarakhand (2019-20)

The APO for 2019-20 of Uttarakhand, with a proposed outlay of Rs 218.00 crores was discussed in the Executive Committee meeting of National Authority held on 26.04.2019 and the observations and decisions were conveyed to the State. Thereafter, Uttarakhand State Authority submitted its reply vide letter no. 311/4-1/CAMPA/2019-20 dated 06.07.2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA was present in the meeting. The Executive Committee deliberated upon the clarifications and observed that the State Authority has submitted reply in respect of only one point. The Executive Committee advised the CEO, State Authority to submit the detailed response on the observations contained in Approval Letter No11-100/2015-FC dated 21.06.2019. The Executive Committee also observed that:

- Revised APO duly accounting for non-permissible activities as contained in approval letter of 26th June 2019 shall be submitted without any further delay.
- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- Copy of State specific plan for protection of bugyals of Uttarakhand shall be provided to National Authority.
- A lump sum provision of Rs 10.00 crores allocated from accrued interest provided with the letter of 6th July 2019 cannot be permitted without details.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3).

ANJANI SHARAN Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed

- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to equipments purchased by the State Authority from CAMPA funds.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

(उत्तरी प्रदेश सरकार/ANJANI NANDAN SHARAN)
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राष्ट्रीय अभियान/राष्ट्रीय/Chief Executive Officer
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m. Agenda Item No.13: Annual Plan of Operation-Uttar Pradesh (2019-20)

The APO for 2019-20 of UP, with a proposed outlay of Rs 295.00 crores was discussed in the 2nd Executive Committee meeting of National Authority held on 26.04.2019.

The APO was approved in principle, subject to amendment for non-permissible activities and the proposed outlay was to be revised accordingly and informed to the National Authority for record. The observations and decisions were conveyed to the State. Thereafter, the State Authority submitted its reply vide letter no. 2050/2-37-2 dated the 29th May, 2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA was present in the meeting. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

- Revised APO duly accounting for non-permissible activities as contained in approval letter of 26th June 2019 has not been submitted yet for records.
- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Preparation of working plan is a core forestry activity and it should be taken through the regular budget.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).

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- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

n. Agenda Item No.14: Annual Plan of Operation-Rajasthan (2019-20)

The APO for 2019-20 of Rajasthan, with a proposed outlay of RS 267.69 crores was discussed in the 2nd Executive Committee meeting of National Authority held on 26.04.2019. The APO was approved in principle, subject to amendment for non-permissible activities and the proposed outlay was to be revised accordingly and informed to the National Authority for record. The observations and decisions were conveyed to the State. Thereafter, the State Authority submitted its reply vide letter no.14 (02)/CAMPA/PCCF/2019-20/3383 dated the 08th August, 2019, which was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA was present in the meeting. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

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- Revised APO duly accounting for non-permissible activities as contained in

approval letter of 26th June 2019 has not been submitted yet for records.

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राष्ट्रीय कैम्पा/National CAMPA
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. Environment, Forest & Climate Change

- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.

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- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.
- The assurances provided by the State Authority shall be adhered to.

o. Agenda Item No.15: Annual Plan of Operation-Tripura (2019-20)

The APO for 2019-20 of Tripura, with a proposed outlay of Rs 16.74 crores was discussed in the 2nd Executive Committee meeting of National Authority held on 26.04.2019. The APO was approved in principle, subject to amendment for non-permissible activities and the proposed outlay was to be revised accordingly and informed to the National Authority for record. The observations and decisions were conveyed to the State. Thereafter, the State Authority submitted its reply vide letter no. 6-981/FC/For-14/601-603 dated the 12th September, 2019, which was put up before the Executive Committee for examination and consideration. No representative from the State Government attended the meeting. The state Authority has, with the approval of Chief Secretary, sought permission that 10% deviation/flexibility in approved APO for 2019-20 may be allowed. This issue was deliberated and it was decided that there is no such provision under the CAF Act, 2016 and CAF Rules, 2018. Executive Committee also observed that revised APO duly amending non-permissible activities has not been submitted by the State CAMPA for records. Hence, it was decided to issue a reminder to the State to immediately act on the decision taken in the 2nd of EC of the National Authority.

p. Agenda Item No.16: Annual Plan of Operation-Odisha (2019-20)

The APO for 2019-20 of Odisha, with a proposed outlay of Rs 592.56 crores was discussed in the 2nd Executive Committee meeting of National Authority held on 26.04.2019. The APO was approved in principle, subject to amendment for non-permissible activities and the proposed outlay was to be revised accordingly and informed to the National Authority for record. The observations and decisions were conveyed to the State. Approval letter regarding APO for 2019-20 has also been issued vide R. No. 11-100/2015-FC (Pt) dated 21st June 2019.

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National CAMPA

09th August, 2019 and submitted a revised APO for 2019-20 vide letter no. 16885/10F(CAMPA)01/2019 dated 25th September 2019. The revised APO was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA made the presentation. The Executive Committee deliberated upon the clarifications and approved the revised APO with following observations:

- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other

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Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).

- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records

q. Agenda Item No.17: Annual Plan of Operation- West Bengal (2019-20)

The APO for 2019-20 of West Bengal, with a proposed outlay of Rs.73.2038 was discussed in the 3rd Executive Committee meeting of National Authority held on 15.07.2019. The APO was approved, subject to amendment for non-permissible activities and the revised APO was to be informed to the National Authority for record and issue of financial approval. Thereafter, the State Authority submitted its reply vide letter no. 151/CAMPA/2C-04 (Part-V) dated the 18th September, 2019, which was put up before the Executive Committee for examination and consideration. Joint Chief Executive Officer, State CAMPA was present in the meeting. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

- The revision of APO and routing the same through State Steering Committee is not needed as the APO has already been approved.
- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.

- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be

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राष्ट्रीय कैंपा/National Authority

- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.
- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

r. Agenda Item No.18: Annual Plan of Operation- Sikkim (2019-20)

The APO for 2019-20 of Sikkim, with a proposed outlay of Rs 54.38 crores was discussed in the 2nd Executive Committee meeting of National Authority held on 26.04.2019. The APO was approved, subject to amendment for non-permissible activities and the revised APO was to be informed to the National Authority for record. Thereafter, the State Authority submitted its reply vide letter no. A-4(2016-17) FCA/FEWMD/239 dated 4th October 2019, which was put up before the Executive Committee for examination and consideration. PCCF & HOFF was present in the meeting. The Executive Committee deliberated upon the clarifications and accepted the same with following observations:

- There should not be a reduction in allocation for forestry sector in the State Budget due to flow of CAMPA funds.
- The State shall furnish a brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the SFD and by the independent monitor in the State as desired in Part I (f) & (g) respectively of Form XII, to the National Authority for records.
- Geo-tags of all site specific as well as non-site-specific activities will be provided to National Authority for record. Polygons of each plantation carried out shall be uploaded on e-Green watch portal.
- The proposed activities from monies received towards NPV deposited in the State Fund shall be bifurcated in the manner provided in Rule 5(2) and Rule 5(3). Similarly, the proposed activities from the interest accrued on monies in the State Fund shall be bifurcated in the manner provided in Rule 6(a) and 6(b). While doing so the specific sub rule shall also be mentioned against each proposed activity.
- The State Authority shall ensure that activities proposed from NPV shall be taken up as per the approved working plan/wildlife management plan prescriptions and after due consultation with the Gram Sabha & VFMC, as the case may be and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required under proviso below Rule 5(3) (K).
- Activities regarding purchase of vehicles, infrastructure development, wages etc. should be taken up as per decisions taken in this meeting and if there is any

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M/o Environment, Forest and Climate Change

revision in the APO on account of these activities, the same shall be communicated to the National Authority for records.

- Repair of vehicles shall be limited to vehicles purchased from the CAMPA funds.
- Maintenance of existing infrastructure like residential and official buildings related to frontline staff shall be done from the regular State budget.
- Maintenance of equipments including computers, printers and UPSs shall be limited to the equipments purchased by the State Authority from CAMPA funds.
- Provisioning of civil works in wildlife areas shall be consistent with approved management plan prescriptions.
- The proposed activities should be carried out as per approved schedule of rates, approved minimum wages etc.
- A certificate regarding non-overlapping of activities with other schemes shall also be provided to the National Authority for records.
- 'Measurable Outputs' of all physical activities and targets of each permissible activity along with period required for achieving the measurable output may be provided to the National Authority for records.
- The activity wise revised outlay for the APO shall be communicated to the National Authority for records.

The meeting ended with a vote of thanks to the chair.

ANJANAN

7.11.2019

(अंजनी नन्दन शरण/ANJANI NANDAN SHARAN)
मुख्य कार्यकारी अधिकारी/Chief Executive Officer
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M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली/Govt. of India, New Delhi

List of Participants

1. Shri Siddhanta Das, DGF&SS and Chairman
2. Shri M.S. Negi, ADGF
3. Shri A.N. Sharan, CEO, National Authority
4. Shri Praveen Garg, AS&FA
5. Shri A.K. Mohanty, IGF (FC)
6. Shri L. Chandrasekar, APCCF/DDG RO – Chennai
7. Shri K.P. Singh, , APCCF/DDG RO – Bangalore
8. Shri C.D. Singh, APCCF/DDG RO – Chandigarh
9. Shri K.P. Singh, APCCF/DDG RO – Nagpur
10. Shri Bharat Jyoti, , APCCF/DDG RO – Ranchi
11. Shri Sanjay Kumar Ojha, Jt. CEO, National Authority
12. Shri Brijendra Swaroop, Dy. CEO, National Authority
13. Shri Hari Singh, DS, Finance
14. Shri R.S. Negi, US, Finance
15. Shri Subhash Chandra, PCCF, Goa
16. Shri K. Balamurugan, CF & Jt. CEO (CAMPA), West Bengal
17. Dr. S. Tripathi, PCCF & HoFF, Odisha
18. Shri Sanjay Srivastava, APCCF (CAMPA), Jharkhand
19. Smt. Uma Nanduri, CEO (CAMPA), Odisha
20. Shri Sanjeev Gaur, CEO (CAMPA), Maharashtra
21. Shri Rakesh Kumar, APCCF cum CEO (CAMPA), Bihar
22. Dr.S.S. Sreedhar, APCCF (CAMPA & Budget), Andhra Pradesh
23. Shri G.S. Yadav, CEO (CAMPA), Karnataka
24. Shri M.P. Singh, CEO (CAMPA), Manipur
25. Shri Samir Sinha, APCCF/CEO (CAMPA), Uttarakhand
26. Shri Blen T. Jargain, Jt. CEO, Sikkim
27. Shri Ashok Ramteke, APCCF (CAMPA), Rajasthan
28. Shri Satyendra Singh, CCF & CEO (CAMPA), Assam
29. Shri Jaipal Singh, APCCF & CEO (CAMPA), Gujarat
30. Shri Sunil Dubey, APCCF & CEO (CAMPA), Uttar Pradesh
31. Shri Rajesh, PCCF, Arunachal Pradesh
32. Shri Santosh Kumar, APCCF & CEO State CAMPA, Goa
33. Shri V. Sreenivas Rao, APCCF & CEO (CAMPA), Chhattisgarh