



सत्यमेव जयते

**Agenda Items for the 4th meeting of
National Executive Committee on
15th October, 2019 at 1000 hrs.**

**Venue : “Krishna Committee Room”
Indira Paryavaran Bhawan,
‘Jal’ Wing, 4th Floor, Aliganj,
Jor Bagh, New Delhi – 110 003.**

Confirmation of Minutes of 3rd meeting of Executive Committee of National Authority:

Minutes of the 2nd Meeting of Executive Committee of National Authority is placed before Executive Committee for Confirmation.

Action Taken on 3rd meeting of Executive Committee

Para No.	Brief Subject	Action taken Report
1	<u>Agenda No. 1: Annual Plan of Operation for the year 2019-20 of Chhattisgarh.</u> Decision: The committee observed the proposal in light of the above restrictions and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. Viewing above observations, it was decided in the meeting that the APO (2019-20) for Chhattisgarh is approved in principle for an amount Rs 848.5104 crores only. The unspent balances of previous years mentioned in APO shall be taken up APOs of subsequent years. The approval shall be issued after receiving clarification regarding observations made above.	Decision of 3 rd Executive Committee meeting was conveyed/circulated through letter no.11-100/2015-FC dated 29 th August 2019 and through email also.
2	<u>Agenda No. 2: Annual Plan of Operation for the year 2019-20 of Gujarat State Authority [Deferred agenda item no. 3 of 2nd meeting held on 24th April 2019]</u> Decision: The committee examined the proposal in light of above restriction and approved in principle the revised APO subject to the amendment for non-permissible activities referred above. The revised APO should be approved by the Steering Committee of State and the same shall be submitted to National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee incorporating the clarification and observations made above.	Decision of 3 rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29 th August 2019 and through email also.
3	<u>Agenda No. 3: Annual Plan of Operation for the year 2019-20 of Mizoram State Authority</u> Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment of non-permissible activities referred above. The budget of the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee incorporating the clarification and observations made above.	Decision of 3 rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29 th August 2019 and through email also.
4	<u>Agenda No. 4 - Annual Plan of Operation for the Year 2019-20 of Maharashtra State</u>	Decision of 3 rd Executive Committee meeting was

	<p><u>Authority</u> Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO for 2019-20 of Maharashtra State Authority should be revised accordingly and informed to the National Authority for record.</p>	<p>conveyed through letter no.11-100/2015- FC dated 29thAugust 2019 and through email also.</p>
5	<p><u>Agenda No. 5 - Annual Plan of Operation for the Year 2019-20 of Andhra Pradesh State Authority:</u> Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget of APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee of the state duly incorporating the clarification and observations made above.</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>
6	<p><u>Agenda No. 6 - Annual Plan of Operation for the Year 2019-20 of West Bengal State Authority:</u> The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the State Steering Committee incorporating the clarifications and observations made above.</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>
7	<p><u>Agenda No. 7 - "Implementing the Central Asian Flyway National Action Plan with special focus on preparation of site-specific activity plan, capacity building, developing bird sensitivity map for setting up of wind energy and species action plans- Bombay Natural History Society"</u> The proposal was accepted in principle with an outlay of Rs.3.754 crores. It was decided by the Executive Committee to recommend it for approval of the Governing Body of National Authority as per the provisions contained in section 14(1)(iv) of the Compensatory Afforestation Fund Act 2016. The programme division of this proposal will be the Wildlife Division of the MoEF&CC and monitoring & implementation of proposal shall be responsibility of Wildlife Division of MoEF&CC.</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>
8	<p><u>Agenda No. 8 - "Project proposal for estimation of economic losses in real terms per hectare basis due to forest fire in</u></p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-</p>

	<p><u>Uttarakhand and Madhya Pradesh-Indian Council of Forestry Research & Education (ICFRE)</u></p> <p>The proposal was accepted with an outlay of Rs.3.78 crores and it was decided by the Executive Committee to recommend it for approval of the Governing Body of National Authority as per the provisions contained in section 14(1)(iv) of the Compensatory Afforestation Fund Act 2016 after obtaining detailed project report (DPR). It was also decided that monitoring & implementation of proposal shall be responsibility of Forest Protection Division of MoEF&CC.</p>	<p>100/2015- FC dated 29th August 2019 and through email also.</p>
9	<p><u>Agenda No. 9 - "Execution of readiness activities for implementation of REDD+ in India-Indian Council for Forestry Research and Education(ICFRE)"</u></p> <p>The concept note and proposal with an outlay of Rs.2.2646 crores was accepted and in it was decided by the Executive Committee to recommend it for approval of the Governing Body of National Authority as per the provisions contained in section 14(1)(iv) of the Compensatory Afforestation Fund Act 2016. ICFRE will submit the detailed project/scheme with reduced time line of 9 months for consideration of Governing Body. It was also decided that monitoring of implementation & progress of proposal shall be responsibility of Forest Policy Division of MoEF&CC.</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>
10	<p><u>Agenda No. 10 - "Administrative matters of National Authority"</u></p> <p>The Executive Committee of National Authority approved following :</p> <ol style="list-style-type: none"> i. Empowered CEO, National Authority to decisions regarding day to day management of Authority. ii. In the initial phase existing manpower working for Adhoc CAMPA at different levels/offices will be taken up in the National Authority on contractual basis from approved agencies/service providers of MoEF&CC on similar terms and conditions finalised by the Ministry. iii. Regarding office space possibility will be explored to accommodate National Authority in government owned building at central location near MoEF&CC on hire basis. iv. It was also decided that the organisational structure, no. of posts, proposed pay, modalities of recruitment etc. for different level of posts as per CAF Act provisions and as required for National Authority shall be finalised and placed for approval from the competent authority. 	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>

11	<p><u>Additional Agenda Item No. 1:“Enhanced Capacity Building of Stakeholders and State Governments on Forest Landscape Restoration and Reporting Mechanism on Bonn Challenge-IUCN”:</u></p> <p>The proposal was accepted in principle and in it was decided by the Executive Committee to recommend it for approval of the Governing Body of National Authority as per the provisions contained in section 14(1) (iv) of the Compensatory Afforestation Fund Act 2016.It was also decided that a detailed project report (DPR) shall be prepared by IUCN in consultation with the NAEB of MoEF&CC, who will be implementing Programme Division for this scheme in the Ministry.</p>	<p>Decision of 3rd Executive Committee meeting was conveyed through letter no.11-100/2015- FC dated 29th August 2019 and through email also.</p>
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Agenda No. 1**No.15-5(14)/2019-NA****Annual Plan of Operation for the year 2019-20 of Himachal Pradesh State Authority**

Vide letter dated 9th July, 2019, Department of Forests, Government of Himachal Pradesh, Shimla has submitted their Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs.156.906 crores. The State Steering Committee in its meeting on 2nd July, 2019 has approved the Annual Plan of Operation for the year 2019-20 which is as under:

Sr No.	Major Activity	Details	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	13.700
		CAT Plan	31.300
		Integrated WLMP	20.792
		Others	0.114
		Sub Total(i)	65.906
2.	Works under 80% NPV component	ANR, artificial regeneration (plantations), nursery, subsidiary silviculture operations etc.	70.40
		Establishment, up gradation and maintenance of modern nurseries, information technology and communication etc.	17.60
	Sub Total (ii)	88.00	
3.	Works under 60% Interest component	Salary and allowance for State Authority sitting fee etc.	2.20
	Works under 40% Interest component	Administrative expenses etc.	0.80
	Sub Total (iii)	3.00	
		Grand Total (i+ii+iii)	156.906

1. The APO is without requisite certificate from the state authorities regarding activities proposed are in consultation with Gram Sabha or Village Forest Management Committee and are inconsonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006.
2. As per the details provided in Chapter 4 of APO, a shortfall of 3.25 ha on NFL(non forest land) and 1954.93 ha on DDFL (double degraded forest land) in total Compensatory Afforestation stipulated and Compensatory Afforestation achieved has been shown whereas for current year plantation target of 618.32 ha has been kept along with advance work of 853.00 ha. In fact, total shortfall in achievement should have been taken up for the year 2019-20 to clear the backlog till date.
3. Chapter 9 of the APO dealing with compensatory afforestation (page 42-43) provides for proposed expenditure of Rs 1.09 crores as a departmental charge which is not

explained over and above Rs 0.86 crores as contingency. This works out as 14.23% of total amount allocated for site specific CA.

4. All the site specific activities provided in chapters for Compensatory Afforestation, Catchment Area Treatment Plans, Integrated Wildlife Management Plans and Other Site Specific Plans (in Chapter 9 to 12) are without geographical coordinates/geo-tags. We may ask State CAMPA authorities to keep this issue in mind while framing future APOs and submit geo tags for 2019-20 activities later on for record of National Authority.
5. Integrated Wildlife Management Plan (Chapter 11) with details provided in annexure 2C (page 296) mentions expenditure of Rs 30 lakhs for construction, civil works and buildings without specific details as well as a provision of Rs 50 lakhs for Inspection Path/Bridle Paths without specific details. For conservation of flora and fauna of Great Himalaya National Park, a provision of Rs 0.88 crores is kept for civil works out of Rs 2.11 crores. Lot of civil works has been incorporated in the IWMPs but details are missing from the APO.
6. In Chapter 15, non-site specific plan regarding NPV has been dealt where an outlay of Rs 88 crores has been kept with a break up of Rs 70.40 crores(80% NPV) and Rs 17.60 crores (20% of NPV). Components under 80% of NPV are Assisted Natural Regeneration, Artificial Regeneration, Protection of Plantations and Forests, Subsidiary Silvicultural Operations, Energy Saving Measures, Management of Biological Diversity and Resources and components under 20% share of NPV funds are Forest Infrastructure Development, Publicity and Awareness Programmes/Capacity Building, Survey & Mapping of Forest Areas for preparing Plans.
7. Main activity in ANR works is removal of weeds/invasive species like Lantana without planting or any other means to encourage natural regeneration. This activity could have been termed as removal of invasive species from forest areas. Planting of Lantana cleared area has been taken up in Artificial Regeneration but physical targets taken up in clearing of infested areas in ANR do not match with planting up targets taken up in AR.
8. An anomaly in cost norms of planting in Lantana Cleared Areas under AR and plantations by Eco Task Force in AR has been observed. Per hectare norm for planting in Lantana Cleared Area as per APO is Rs 0.44 lakhs (669 ha with financial requirement Rs 2.977 crores) whereas planting through ETF comes out to be Rs 6.67 lakhs (150 ha with financial requirement Rs 10 crores). This variation of 15 times has not been made clear in APO.
9. On page 55 and 56 of APO, outlay for Protection of Plantations and Forests under 80% NPV has been provided; here the details provided in content do not match with the figures provided in table.
10. Details for activities provided in components like Subsidiary Silviculture Operations, Forest Fire Prevention and Control Operations, Energy Saving Measures, Management of Biological Diversity and Resources are deficient in the APO.
11. As per Rule 5(3) of CAF Rules 2018 activities relating to biodiversity conservation should have been placed with 20% of NPV rather 80% of NPV.
12. Details provided for Subsidiary Silviculture Operations do not match with figures provided in table.
13. Dovetailing of activities under Forest Fire Prevention and Control Operations are to be done as per the provisions of State Forest Fire Action Plan prepared. Details are

deficient in this activity of APO where a provision of Rs 2.15 crores has been allocated.

14. In proposed activity Management of Biodiversity and Resources Rs 2.1 crores out of Rs 2.77 crores has been kept for managing Man-Animal Conflict without providing specific details.
15. Under 20% of NPV component, residential and office building of staff Rs 5.29 crores and provision of Rs 7.91 crores has been kept for maintenance and construction of forest roads, forest fire lines, watch towers, construction has been kept. In this component provisioning for forest fire lines, construction of watch towers, check post etc. should have been brought with 80% of NPV as per Rule 5 of CAF Rules 2018.
16. Provision of mere Rs 0.50 crores for monitoring of an outlay of Rs 156.906 crores is 0.32% which is very low.

The APO of Himachal Pradesh State Authority for 2019-20 is placed for consideration of Executive Committee of National Authority.

Agenda No. 2

No.15-2(17)/2019-NA

Annual Plan of Operation for the year 2019-20 of Karnataka State Authority

Vide letter dated 17th August, 2019, Department of Forests, Government of Karnataka, Bangalore has submitted Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs.150.75 crores. The State Steering Committee in its meeting on 8th August, 2019 has approved the Annual Plan of Operation for the year 2019-20 which is as under:

Sr No.	Major Activity	Details	Financial (Rs in crores)
1	Site Specific works as per FCA approval	Spill over works	12.7419
		Fresh Works	2.7641
		Spill over works	21.5914
		Fresh works	50.7553
		Sub Total (i)	87.8527
2.	Works under 80% NPV component	ANR, AR, Silvicultural Operations, Protection of Plantation & Forest, consolidation of forest land by survey & demarcation etc.	50.0000
		Purchase and maintenance of devices, Maintenance and construction of forest paths, Construction & maintenance of forest buildings for frontline staff, Monitoring & Evaluation etc.	12.1473
	Sub Total (ii)		62.1473
3.	Utilization of Interest accrued on Deposits in State Fund	Office expenditure, payment of wages to outsourced employees, TA etc. of CEO, CAMPA	0.7500
		Sub Total (iii)	
Grand Total			150.7500

The main observations after examination of APO are following:

1. The APO has an outlay of Rs 150.75 crores for year 2019-20 where additional outlay of Rs 50.00 crores has been added after decision taken in the steering committee to take up targets near to 10% of total state share of Rs 1364.4124 crores.
2. APO consists of spillover works of Rs 2.7641 crores as site specific compensatory afforestation works and Rs 21.5914 crores as NPV works of 2018-19.
3. APO needs proper page numbering and index for cross referencing details.
4. Annual Budget Proposal as per Form-VI prescribed in CAF Rules, 2018 has been provided with APO for only Rs 100.75 crores which needs revision due to a budget of Rs 50.00 crores has been added after recommendation of State Steering Committee.
5. APO provides total diversion as 29,566.94 ha till 31st March 2019 with achievement of compensatory afforestation of 8508.23 ha on degraded forest land and 15,405.080 ha on non-forest land. There exists a backlog of CA of 577.38 ha on NFL and 331.57 ha on degraded forest land.
6. Details of implementation schedule of activities and basis of estimation of proposed for mandatory works have not been provided with the APO. A mention has been made in the forwarding letter that sanctioned scheduled rate of Karnataka Forest Department, PWD, Labor Department etc. will be followed.
7. Details regarding previous monitoring & evaluation and third party monitoring & evaluation as mandated in Part I (f) & (g) has not been provided in the APO. Present system of monitoring & evaluation of CAMPA works through KFD officials and Karnataka Evaluation Authority is detailed in the APO.
8. Compensatory Afforestation of 166.69 ha on NFL and 24.170 ha on DFL with and outlay of Rs 9.8688 crores has been proposed which includes Rs 9.1729 crores for spill over works like raising and maintenance of plantations.
9. Site Specific activities like Safety Zone Plantation, Fencing, Reclamation, SMC works, Dwarf/medicinal plantation below transmission lines etc. have been proposed with an outlay of Rs 5.1662 crores where Rs 3.098 crores is for spillover works and Rs 2.0682 crores as fresh works.
10. For part 3 (a) for NPV activities, details are following:
 - a. A provision of Rs 6.50 crores for consolidation and protection of forest lands by surveying and demarcation of forest boundaries.
 - b. Forest boundary consolidation through CPT/Stone wall/Fencing/RCC pillars Rs 13.5356 crores.
 - c. Fire protection works have an outlay of Rs 2.00 crores which needs to conform to State Forest Fire Action Plan based on guidelines issued from MoEF&CC regarding National Forest Fire Action Plan.
 - d. An amount of Rs 4.73 crores under 20% NPV is kept for construction, up gradation and maintenance of inspection paths/forest roads.
 - e. An amount of Rs 33.8632 crores for ANR works including spillover ANR works of Rs 19.0312 crores.
 - f. In order to overcome problem of deficient root stock in certain forest patches an advance work of 575 ha has been taken for Artificial Regeneration with financial outlay of Rs 2.4035 crores.
 - g. A provision of Rs 0.9126 crores for Sandal Regeneration through intensive protection has been kept in the APO.
 - h. Maintenance of road network in Pas, installation of solar power bore wells to supply water to water holes, anti-poaching camps, anti-depredation camps etc. are activities kept for wildlife protection and management with an outlay of Rs 9.000 crores.
 - i. Provisioning of Rs 1.5 crores for publicity and awareness, Rs 1.00 crores for purchase of equipment, Rs 1.00 crores for supply of wood and other forest produce saving devices have not been provided with details.
11. Under interest accrued Rs 75 lakhs has been kept for office management of State CEO.
12. Break up of activities in 80% & 20% NPV component and 60% & 40% Interest accrued component has not been carried out in the APO.

13. Part IV of form XII regarding 'Measurable Output of all physical activities and targets of each permissible activity long with period required for achieving the measurable Output' is without any details.
14. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided.
15. A certificate regarding activities proposed under Rule 5 (2) & (3) on forest land are as per the working plan prescriptions is also not provided in the APO.
16. CAF Rules, 2018 do not mention research activity. However, the State has proposed activity worth Rs.253.28 lakhs under this head (Annexure-8) ;
17. Rs.100 lakh has been proposed for strengthening of training institutes (Annexure-10). The specific rule has not been mentioned.
18. State has proposed to purchase All-in-One PCs and multifunction devices on an estimated expenditure of Rs.100 lakh for the department. The specific rules under this could be permitted has not been mentioned.
19. Basis for cost estimation has not been provided with the APO.

The APO for Karnataka State Authority for year 2019-20 is placed for consideration and decision.

Agenda Item No.3

Annual Plan of Operation for the year 2019-20 of Manipur State Authority

Vide letter dated 27th August, 2019 Department of Forests, Government of Manipur has submitted their Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs.30.79 Crores. The State Steering Committee in its meeting on 22nd August, 2019 has approved the Annual Plan of Operation for the year 2019-20 which is as under:

Sr No.	Major Activity	Details	Financial (Rs in Crores)
1	Site Specific works as per FCA approval	Compensatory Afforestation	6.1113
		CAT Plan	6.13563
		Dwarf plantation	0.01240
		Sub Total(i)	12.25933
2.	Works under 80.44% of NPV component	Penal NPV	0.39400
		Core activities Forest Management	14.19847
		Core activities Wildlife Management	0.4650
	Works under 19.55% NPV component	Modern Nursery	1.18814
		Capacity Building	0.0500
		F&WL Infrastructure	1.8000
		Working Plan	0.1500
	Monitoring/Overhead	0.33106	
	Awareness	0.1400	
	Sub Total (ii)	18.71667	
		Grand Total (I + ii)	30.97600

Observations regarding APO are mentioned below:

1. The APO has been submitted vide letter no. 7/19/2010/Forests/CAMNPA/41 dated 27th August 2019 was approved in Steering Committee in its meeting on 22nd August 2019. Copy of minutes of Steering Committee Meeting has been submitted with the APO.
2. The APO has an outlay of Rs 30.7960 crores for 2019-20.
3. An outlay of Rs 6.1113 crores for advance work for advance work under CA, for achieving balance target of 666.94 ha of balance CA targets.
4. An outlay of Rs 6.1356 crores for CAT plan has been kept in the APO of 2019-20.
5. Annual Plan of Operation for 2019-20 has been prepared as per form XII prescribed in CAF Rules 2018. Mandatory details for part I of form XII like brief description of forests and forestry sector in State, physical and financial achievements for last five years regarding CA, CAT plan, Wildlife Management and Community Development Plan as per part I (b) has been provided in APO.
6. Year wise forest area diverted, CA stipulated in lieu of diversion and CA achieved from 1980 onwards (on NFL & DDFL) have been provided but CA reconciliation calculation

shown at page 13 are sketchy. Case wise & Year wise details should have been annexed with the APO.

7. Findings of monitoring works of State Forest Department and 3rd party monitoring have not been provided with the APO only brief mention of modalities have been provided.
8. In NPV component,
 - a. Regeneration activities under ANR, Enrichment Plantation, Artificial Regeneration and Mixed Plantation have been taken up in activities mentioned in Rule 5(2) of 80% of NPV where total outlay of Rs 12.72 crores have been kept for advance work of 2680 ha and maintenance of 6943 ha of old plantations.
 - b. An outlay of Rs 46.50 lakhs has been provided for animal rescue center and construction of under NPV component but details and basis of estimation have not been provided with APO.
 - c. Rs 20.60 lakhs for forest fire prevention and Silvicultural improvement in RFs has been kept but details and basis of estimation are missing.
 - d. Rs 1.80 crores have been kept for three barrack type building and Rs 1.188 crores for maintenance of modern nurseries. Details and basis of estimation has not been provided with the APO.
 - e. An outlay of around 1% has been provided for Monitoring and Evaluation of activities/works carried out under this APO.
9. A provisioning of Rs 12.50 lakhs for office works, travel expenses etc. has been kept under interest accrued component.
10. Break up of activities in 80% & 20% NPV component and 60% & 40% Interest accrued component has not been carried out in the APO.
11. Part IV of form XII regarding 'Measurable Output of all physical activities and targets of each permissible activity long with period required for achieving the measurable Output' is without any details.
12. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided.
13. A certificate regarding activities proposed under Rule 5 (2) & (3) on forest land are as per the working plan prescriptions is also not provided in the APO.
14. Cost Estimates regarding various works proposed have not been appended with the APO of 2019-20.
15. In addition, we may seek comments from Wildlife Wing and Central Zoo Authority on the activities proposed under Wildlife Management and under Zoo management respectively.
16. The State has also proposed Rs.15.00 lakhs for working plan related works (Page 25 of APO). We may seek further information from the State in this regard.
17. It is interesting to note that a Rs.2.00 lakh under monitoring/overhead has been proposed for each division in the APO.
18. The proposal under interest component is not clear.

The APO of Manipur State Authority is placed for consideration of Executive Committee of National Authority.

No.15-2(04)/2019-NA

Agenda No. 4

Annual Plan of Operation for the year 2019-20 of Assam State Authority

Vide letter dated 5th September 2019, Department of Forests, Government of Assam, has submitted Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs. 55.8863 crores. The State Steering Committee in its meeting on 8th August 2019 has approved the Annual Plan of Operation for the year 2019-20.

Sr No.	Major Activity	Details	Physical	Financial (Rs in Lakh)
1	Site Specific works as per FCA approval	Compensatory Afforestation	3053.17	1436.16
		Penal Compensatory Afforestation		
		Additional CA		
		Safety zone		
		CAT		
		Sub Total(i)	3053.17	1436.16
2	Works under 80% NPV component			
		Afforestation	2921.5	1993.25
		Aided Natural Regeneration(ANR)	877.5	801.57
		Sal Coppice management	1100	159.04
		Apurugia Briksha Plantation		138
		Soil Moisture conservation		14.50
	Works under 20% NPV component	Nursery	69	312.55
		Infrastructure Development		198.42
		Staff amenities for frontline field personnel		50.00
		Publicity, awareness, Education, supporting conservation activities		35.00
		Monitoring and Evaluation cost		30.00
Sub Total(ii)			3732.49	
3	Works under 60% Interest component	Interest Accrued		
		Maintenance of 3.0 ha nurseries as CAF Rules-2018		313.50
				60.00
				11.00

	Works under 40% Interest component	Capacity development of frontline staffs, JFMC members, organization of Workshop & Specialized trainings exposure visits etc.		35.48
		Sub Total(iii)		419.98
		Grand Total(i+ii+iii)		5588.63

The main observations regarding APO are:

1. The APO has been submitted vide letter no. FG.27/CAMPA/SLSC/2019-20 from CEO of State Authority. The outlay for the year 2019-20 has been kept as Rs 55.8863 crores. Copy of signed minutes of meeting of State level Steering Committee has not been submitted along with the APO.
2. Annual Budget Proposal as per Form-VI prescribed in CAF Rules, 2018 has not been provided with APO.
3. Though the APO has been prepared as per contents provided in Form XII prescribed in CAF 2016 but the same has not been adhered at several places. Index has not been provided with the APO for ready reference purposes.
4. Geo tags for site specific works like Compensatory Afforestation, Afforestation, Aided Natural Regeneration, Sal Coppice Management, Apurugia Briksha Plantations, works under infrastructure development have not been provided in the APO.
5. Cost Estimates regarding various works proposed have not been appended with the APO of 2019-20.
6. Percentage of activities taken up under NPV funds is 8.75% i.e. Rs 37.3249 crores of total NPV amountRs 426 crores. Break up of activities under NPV is 83.32% and 16.68% instead of 80% and 20%.
7. Varied activities of Rs 50 lakhs have been proposed in 20% of NPV.
8. Proviso contained in Rule 5(3)(k) regarding mandatory consultation of Gram Sabha while preparing APO, forest area activities as per approved working plan and activities taken up under NPV component are in consonance with Forest Rights Act 2006 has not been provided with the APO.
9. Activities under interest accrued to the State CAMPA have not been categorized as per rule 6 of CAF 2018.
10. Main activity under interest component is maintenance of nurseries of amount Rs 3.135 crores which should have been part of NPV as per CAF Rules 2018.
11. Milestone, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
12. A lump-sum amount has been shown for each activity without providing a detailed break up.
13. The location (geo-coordinates) of many activities has not been mentioned making it difficult to update the information on e-green watch portal.
14. As required per CAF Rules, 2018, nowhere is it stated that the activities undertaken in the forest land is per the working plan. Besides, as mentioned in the preceding note, it has not been certified that the activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The APO is placed for consideration of Executive Committee of National Authority.

Agenda Item No.5

Annual Plan of Operation for the year 2019-20 of Jharkhand State Authority

Vide letter dated 6th September, 2019, Department of Forests, Government of Jharkhand, Ranchi has submitted the Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs.409.47737 crores. The APO was approved in the meeting of Steering Committee of Jharkhand State which was held on 30th August, 2019.

Sr No.	Major Activity	Details	Financial (Rs in lakh)
1	Site Specific works as per FCA approval	Completion and maintenance work under ongoing CA/PCA Scheme	2989.676
		New CA/PCA activities	5007.952
		WLMP	1588.449
		Sub Total(i)	9586.077
2.	Activity under NPV Amount	Completion and maintenance under ongoing afforestation scheme	2028.500
		New activities (plantation and other works)	28533.160
		Sub Total (ii)	30561.660
3.	Utilization of Interest accrued on deposits in State CAMPA	Conservation and development of forest and wildlife	554.000
		Non-recurring and recurring expenditure of State Authority	246.000
		Sub Total (iii)	800.00
		Grand Total	40947.737

The main observations after examination of APO submitted are following:

1. The APO of Jharkhand State CAMPA has an outlay of Rs 409.4774 crores for year 2019-20.
2. Agenda notes of state steering committee (placed at pages from 12 to 23) mention an outlay of Rs 404.4617 crores whereas outlay as per annexure II of Rs 409.4774 crores.
3. Budgetary estimation for APO of 2019-20 as per form VI has not been submitted by the State CAMPA.
4. Total outlay for Compensatory Afforestation works is Rs 79.9763 crores where Rs 50.0796 crores is for new CA works and balance Rs 29.8968 crores for maintenance of works carried out in earlier years.
5. Geo tags, basis of estimation and implementation schedule for site specific works like compensatory afforestation, penal compensatory afforestation need submission.
6. Details regarding achievement of stipulated CA against forest land diversion of 26,805.125 ha is missing from the APO. Therefore, pending CA works, as of now, cannot be ascertained.
7. For part 3 for NPV activities has a provision of Rs 305.6166 crores, details of observations are following:
 - a. A provision of Rs 20.285 crores has been kept for completion & maintenance of old plantations.

- b. A provision of Rs 285.3316 crores has been kept for new activities under NPV funds for management of natural forest of 7750 ha for Rs 58.35381 crores. Geo tags, basis of estimation & implementation schedule need submission.
 - c. Forest Protection works include construction of 288 buildings for frontline staff, maintenance of 2567 km of forest roads, construction of causeway 56 nos, construction of boundary pillars 43,000, construction of 3000 feet boundary wall, normal building maintenance for 1061 nos, purchase of vehicles 32 nos, data compilation in forest ranges, engagement of home guards 305 nos, casual engagement of JFMC members 305 nos, distribution of solar lanterns 5050 nos and distribution of improved cooking stoves 2443 nos have been kept with an outlay of Rs 108.8712 crores. Activities like purchase of vehicles are not permissible as per Rule 5 (4). Basis of estimates, geo tags and implementation schedule has not been provided.
 - d. Rs 15.45175 crores have been kept for survey and mapping of forest areas. Detailed break up of works under this activity needs submission.
 - e. An outlay of Rs 10.09 crores has been provided for village level micro plan preparation and capacity building of JFMC for making micro plans.
 - f. A provision of Rs 70.6198 crores for Biodiversity Conservation & Anti-depredation measures has been made. Details show that few forest protection activities like construction of causeway/culvert, repair of forest roads are repeated here, the issue need clarification.
 - g. A provision of Rs 1.75 crores has been kept for monitoring and evaluation works.
 - h. A provision of Rs 0.80 crores for forest certification and training has been kept.
 - i. A provision of Rs 1.20 crores for 1000 nos mobile handsets for frontline staff for forest protection & management works has been kept.
 - j. A provisioning of Rs 13.4198 crores for research and capacity building has been kept for activities like agroforestry model development, arboretum development, improving elephant habitat with a view to minimize elephant human conflict, long term ecological analysis in 40 permanent and 10 new plots, investigation of sal mortality etc.
 - k. Rs 1.10 crores for construction of training hall under is a non-permissible activity.
 - l. As per executive summary capacity building and awareness has been earmarked Rs 2.00 crores whereas annexure 21.2 shows a schemes of Rs 6.46 crores.
 - m. In city greening scheme of Rs 2.7752 crores details are scanty and shows plantation of only 7,500 saplings. Details are needed.
8. A provision of Rs 8.00 crores has been kept from interest accrued for recurring expenditure of State CAMPA (Rs 2.46 crores) and activities for conservation and development of forest & wildlife (Rs 5.54 crores). Inclusion of LTC, DA, HRA etc. under Conservation and development of forest & wildlife is irregular.
 9. Details regarding previous monitoring & evaluation and third party monitoring & evaluation as mandated in Part I (f) & (g) has not been provided in the APO.
 10. Part IV of form XII regarding 'Measurable Output of all physical activities and targets of each permissible activity long with period required for achieving the measurable Output' is without any details.
 11. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided.
 12. A certificate regarding activities proposed under Rule 5 (2) & (3) on forest land are as per the working plan prescriptions is also not provided in the APO.
 13.
 - a. As given in the definition in Rule 2 (b), CAF Rules, 2018, milestones, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
 - b. As given in Rule 5, the proposed activities from monies received towards NPV deposited in the State Fund is to be used in the manner provided in Rule 5(2) and Rule 5(3). This means that not less than 80% of the proposed activities from

NPV should be in accordance with Rule 5(2) and not more than 20% of the proposed activities should be in accordance with Rule 5(3). The above bifurcation is necessary as this will be mentioned in the Sanction letter.

- c. Similarly, as given in Rule 6, the proposed activities from the interest accrued on monies in the State Fund is to be used in the manner provided in Rule 6(a) and 6(b). This means that not less than 60% of the interest should be spent on the activities proposed in accordance with Rule 6(a) and not more than 40% on the activities proposed in accordance with Rule 5(3). The above bifurcation is necessary.
 - d. The activities are to be proposed in accordance with a specific sub rule and the same is required to be mentioned against each proposed activity. This is essential for the understanding of the Steering Committee of the State CAMPA and Executive Committee of the National CAMPA. Without these details, there are chances of prohibited activities under the Rule getting sanctioned. So, the State CAMPA may be requested to provide those details.
14. In our opinion, the following proposed activities are not permitted or need attention of EC before according approval: -
- (a) Purchase of a vehicle (Rs 11 lakh) and undertaking Entry Point Activities (Rs 48 lakh), though it has been mentioned that these are condition compliant. Rs 600 lakh have been proposed for Forest Protection measures. This will include engagement of local people and laborers, supply of search lights, and hiring of vehicles. No additional details have been provided.
 - (b) Purchase of 32 patrolling vehicles (Rs 352 lakh), purchase of around 200 computers and engagement of 200 Data Entry Operators (approx.) in the Range Offices (Rs 230 lakh), maintenance of 1061 buildings (Rs 455 lakh), engagement of 305 Home Guards (Rs 614 lakh), casual engagement of 305 JFMCs/EDCs members (Rs 238 lakh), distribution of Unnat Chulhas (Rs 49 lakh), and distribution of solar lanterns (5050 lakh) under Forest Protection.
 - (c) Engagement of trained and supporting manpower to provide help in Database Cells (Rs 327.756 lakh) at nodal levels, further establishment of Cells at Division levels, and assessment of Raw material availability for wood-based Industries (Rs 25 lakh) under Survey and Monitoring.
 - (d) Village level micro-planning (Rs 1009 lakh) and capacity building of JFMCs for making micro-plans (721 lakh).
 - (e) Operationalizing mobile medical ambulances in remote areas as a part of eco-development.
 - (f) Casual engagement of manpower to strengthen the offices of Regional CCFs, Field Director, Palamau Tiger Reserve CCF, Wildlife under Monitoring and Evaluation.
 - (g) Research activities, consultancies (Rs 1341 lakh)
 - (h) Exposure of school students to in-situ and ex-situ conservation areas (Rs 200 lakh)
 - (i) One Crime Control Cell (Rs 82 lakh) and six Quick Response Teams (Rs 125 lakh) have been proposed under Bio-diversity Conservation and Anti-depredation Activities, without detailed break-ups.
 - (j) Construction of three Auditoriums/Training Halls (Rs 110 lakh), Soil-cum-Water testing lab (Rs 35 lakh)

15. As required per CAF Rules, 2018, nowhere has it been stated that the activities undertaken in the forest land is as per the working plan. Besides, as mentioned in the preceding notes, it has not been certified that these activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The APO is placed for consideration of Executive Committee of National Authority.

No.15-2(05)/2019-NA

Agenda No.6

Annual Plan of Operation for the year 2019-20 of Bihar State Authority

Vide letter dated 24th September 2019, Department of Forests, Government of West Bengal, has submitted Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs. 140.18136 crores. The State Steering Committee in its meeting on 24.09.2019 has approved the Annual Plan of Operation for the year 2019-20.

The following component wise details have been taken from letter No. 729 FR/O/N/6M-2/2019 dated 02.05.2019 duly signed by the Addl.chief Secretary Department of Forests, Govt. of West Bengal

Sr. No.	Head	Name of Work	Financial (in CroresRs)		
1	Mandatory works under FCA 1980	Compensatory Afforestation, CAT, Wildlife related works	CA	5.4891	34.8092
			CAT and Wildlife related works	21.2956	
			Maintenance works	8.0245	
2	Activity under NPV Amount	Various works	Rehabilitation of degraded forest	14.2585	100.30927
			Road side plantation	8.5478	
			River Bank Plantation	10.7947	
			Soil & Moisture Conservation Works & Other works	68.3127	

3	Interest Components	State CAMPA management and other works			5.0629
TOTAL			140.1813		

Main observations regarding APOs are following:

1. The APO has an outlay of Rs 140.1813 crores for year 2019-20.
2. Annual Budget Proposal as per Form-VI prescribed in CAF Rules, 2018 has not been provided with APO.
3. Details regarding compensatory afforestation stipulated and achievements since enactment of FCA has been provided in a sketchy manner as annexure 1&2 from which ascertaining pending CA targets is difficult.
4. Details of implementation schedule of activities and basis of estimation of proposed for mandatory works have not been provided with the APO.
5. Details regarding previous monitoring & evaluation and third party monitoring & evaluation as mandated in Part I (f) & (g) has not been provided in the APO.
6. Compensatory Afforestation of 189.08 ha and 23.00 km has been proposed with an outlay of Rs 5.4891 crores which also includes apart from estimated cost of plantation works for 2019-20 cost of subsequent works to be carried out in 2020-21 to 2023-24 for same plantation works. Rational behind keeping provision for subsequent years have not been clarified in the APO. This should have been part of APOs of subsequent years.
7. Under mandatory CAT Plan and Wildlife Management Plans (as per the prior conditions of FCA 1980 approval) an outlay of Rs 21.2956 crores have been proposed which also includes works of subsequent years from 2020-21 to 2022-23. The outlay of Rs 8.7451 crores proposed for 2020-21 to 2022-23 should have been part of APOs for subsequent years. Rational behind keeping provision for subsequent years have not been clarified in the APO. This should have been part of APOs of subsequent years.
8. In part II (a) for NPV and accrued interest details are following:
 - a. A provision of Rs 14.2585 crores for rehabilitation of degraded forest has been provided for plantation of 1455 ha with planting of 16.005 lakhs saplings for 2019-20. This also includes provisioning for activities to be carried out from 2020-21 to 2023-24. Basis of estimate has not been provided with the APO.
 - b. A provision of Rs 8.5478 crores with planting of 1.7410 lakh saplings have been kept for plantation along road side. This also includes provisioning for

- activities to be carried out from 2020-21 to 2023-24. Basis of estimate has not been provided with the APO.
- c. A provision of Rs 10.7947 crores with planting of 2.595 lakh saplings have been kept for plantation along canal/river side. This also includes provisioning for activities to be carried out from 2020-21 to 2023-24. Basis of estimate has not been provided with the APO.
 - d. A provision of Rs 68.3127 crores has been kept for soil moisture conservation works for 2019-20. The details of estimation as well as whether priority has been given to water deficient blocks or districts of Bihar has not been provided in the estimate.
 - e. A provision of Rs 21.11 lakhs to female forest protection squad has been made in the APO.
 - f. Tables provided for Infrastructure development works and repair/maintenance works for modern nurseries have figures which are not legible.
 - g. A provision for Rs 8.70262 crores for maintenance of NPV works have been provided.
 - h. Under interest component provisioning of Rs 5.06289 crores has been done for office expenses, maintenance of state authority, procurement IT equipment for forest protection (Rs 2.64 crores), vehicle hiring charges, publicity & awareness etc. The details are deficient.
9. Break up of activities in 80% & 20% NPV component and 60% & 40% Interest accrued component has not been carried out in the APO.
 10. Part IV of form XII regarding 'Measurable Output of all physical activities and targets of each permissible activity long with period required for achieving the measurable Output' is without any details.
 11. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided.
 12. A certificate regarding activities proposed under Rule 5 (2) & (3) on forest land are as per the working plan prescriptions is also not provided in the APO.
 13. (a) As given in the definition in Rule 2 (b), CAF Rules, 2018, milestones, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
(b) As given in Rule 5, the proposed activities from monies received towards NPV deposited in the State Fund are to be used in the manner provided in Rule 5(2) and Rule 5(3). This means that not less than 80% of the proposed activities from NPV should be in accordance with Rule 5(2) and not more than 20% of the proposed

activities should be in accordance with Rule 5(3). The above bifurcation is necessary as this will be mentioned in the Sanction letter.

(c) Similarly, as given in Rule 6, the proposed activities from the interest accrued on monies in the State Fund is to be used in the manner provided in Rule 6(a) and 6(b). This means that not less than 60% of the interest should be spent on the activities proposed in accordance with Rule 6(a) and not more than 40% on the activities proposed in accordance with Rule 5(3). The above bifurcation is necessary.

(d) The activities are to be proposed in accordance with a specific sub rule and the same is required to be mentioned against each proposed activity. This is essential for the understanding of the Steering Committee of the State CAMPA and Executive Committee of the National CAMPA. Without these details, there are chances of prohibited activities under the Rule getting sanctioned. So, the State CAMPA may be requested to provide those details.

14. As required per CAF Rules, 2018, nowhere has it been stated that the activities undertaken in the forest land is as per the working plan. Besides, as mentioned in the preceding notes, it has not been certified that these activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The APO is placed for consideration of Executive Committee of National Authority.

Agenda Item No.7

Annual Plan of Operation for the year 2019-20 of Goa State Authority

Vide letter dated 11th September 2019, Department of Forests, Government of Goahas submitted Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of an amount of Rs. 20.1729 crores. The State Steering Committee in its meeting on 11.09.2019 has approved the Annual Plan of Operation for the year 2019-20. The details of APO are provided below:

Sr No.	Major Activity	Details	Financial (Rs in Lakhs)
1	Site Specific works as per FCA approval	Maintenance of old CA Plantations	2.10
		Raising of New CA Plantation with protective fencing	100.0
		Aided Natural Regeneration in degraded forest (ha)	16.00
		Development of New Nurseries for CA plantation & enrichment works, Densification works	20.00
		Raising of seedlings for public distribution	50.00
		Sub Total(i)	188.10
2	Works under 80% NPV component	Protection of Plantations & Forest	502.50
		Soil Moisture Conservation Works	50
		Forest Fire Prevention and Control Operations	59.16
		Management Biological Diversity and Biological Resources	262.26
	Works under 20% NPV component	Improvement of Wildlife Habitats	523.22
		Construction & maintenance of residential and official building for frontline staff	57.75
		Capacity Building & Training, Publicity & Awareness Creation etc.	155.00
		IT & Communication for strengthening	
	Sub Total(ii)	1656.09	
3	Works under 60% Interest	Vehicles-pol	37.00

component	Monthly mobile Phone charges of Forest Dept Goa	10.00
	Engagement of Data Entry operators at CAMPA Cell	10.00
	Computer, Printer & UPS maintenance	11.00
	Capacity Building, Workshop, Training, Publicity & Awareness, Nature Interpretation etc.	30.00
	Vehicles-maintenance (servicing, battery Tyres, repairs, etc.)	31.00
	Preparation & submission of Final account for 2016-17 to 2018-19	10.00
	Miscellaneous works under interest component	14.10
	Expenditure for State Authority like engaging staff through outsourcing, hiring of vehicles, office expenses etc.	20.00
	Sub Total(iii)	173.10
	Grand Total(i+ii+iii)	2017.29

The main observations regarding APO are following:

1. The APO has an outlay of Rs 20.1729 crores for year 2019-20.
2. Annual Budget Proposal as per Form-VI prescribed in CAF Rules, 2018 has been submitted with APO.
3. APO is without index and signature of CEO, State CAMPA on pages.
4. Details of implementation schedule of activities and basis of estimation of proposed for mandatory works have not been provided with the APO.
5. Details regarding previous monitoring & evaluation and third party monitoring & evaluation as mandated in Part I (f) & (g) has not been provided in the APO.
6. As per part I (d) & (e) total diversion of forest is 1236.5 ha and carried out compensatory afforestation is 1586.64 ha on degraded forest land and 67.67 ha on non-forest land. The pending targets regarding mandatory CA as stipulated in FCA approvals is 3431.9158 ha on DDFL and 110.011 ha on NFL. This shows a pendency of 1845.2758 ha on DDFL and 42.345 ha on NFL. Against this pending CA works, target for 2019-20 are only 65.806 ha have been taken up with financial provision of 1.181 crores.
7. APO provides for raising of 7 lakhs saplings with an outlay of Rs 70 lakhs out of which 5lakh seedlings are for public distribution. Public distribution of seedlings should have not been part of part II which is for site specific mandatory works as stipulated in conditions imposed while diverting forest land.
8. Geo tags of site specific activities have not been provided with the APO.

9. Under NPV component as per Rule 5 of CAF Act 2018
- a. Under 'Protection of Plantations & Forest' procurement of 24 nos of two wheelers, 1 no. patrolling boat, 12 nos of multi utility LMVs and one bus have been proposed. These activities may attract provision contained in Rule 5(4) meant for non-permissible activities under NPV component.
 - b. A lump sum provision of Rs 20.00 lakhs as miscellaneous works of forest protection is without details.
 - c. Location details and cost estimates of Soil & Moisture conservation works have not been provided.
 - d. A provision of Rs 26.00 lakhs for purchase of fire-fighting GPS equipment, servicing & license of DGPS device, purchase of electronic total station instrument has been kept in Forest prevention and Control Operations.
 - e. In ' Management of Biological Diversity and Biological Resources' development of two nagar vans, gram upvan and biodiversity park in each district has been proposed for Rs 1.50 crores out of total Rs 2.62 crores allocated. These activities are without location details and basis of estimation.
 - f. In 'Improvement of Wild life Habitats' an outlay of Rs 5.23 crores has been made. Major portion of this activity contains expenditure in creation and maintenance of eco-tourism facilities like creation of cottages, repair of cottages, repair of cottages, purchase of bus, procurement of water tanker, and purchase of vehicles etc. which are non-permissible as per Rule 5(4).
 - g. Under construction & maintenance of residential and official building for frontline staff mainly maintenance of already created infrastructure has been kept which should have been funded through state plan.
 - h. A provision of Rs 1.55 crores have been provided for capacity building & training and publicity & awareness creation.
 - i. Purchase of computers, printers, GPS & equipment for GIS lab, purchase of binoculars, laptops, cupboards, computer/office chairs etc. has been proposed for Rs 46.20 lakhs as IT& Communication strengthening Forest Protection and Wildlife Management.
10. From Interest Component following activities need clarification
1. Rs 10 lakhs have been kept for monthly mobile phone charges for forest department.
 2. Rs 11 lakhs for maintenance of computer, printer & UPS.
 3. Again an allocation of Rs 30 lakhs for capacity building, workshop, training, publicity & awareness, nature interpretation etc.
 4. Rs 31 lakhs for repair of vehicles.

5. Placing engagement of staff at two different places with cost implication of Rs 10 lakh and Rs 20 lakh.
6. Rs 14.10 lakhs as miscellaneous works under Interest component.
11. Part IV of form XII regarding 'Measurable Output of all physical activities and targets of each permissible activity long with period required for achieving the measurable Output' is without any details.
12. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided.
13. A certificate regarding activities proposed under Rule 5 (2) & (3) on forest land are as per the working plan prescriptions is also not provided in the APO. Under 'Protection of Plantations & Forest' procurement of 24 nos of two wheelers, 6 no. of vehicles with 7+1 capacity for patrolling, 1 no. patrolling boat, 12 nos of multi utility LMVs and one bus have been proposed. These activities may attract provision contained in Rule 5(4) meant for non-permissible activities under NPV component.
14. A provision of Rs 26.00 lakhs for purchase of fire-fighting GPS equipment, GPS enabled drone (four) cost: Rs.4.00 lakh, servicing & license of DGPS device, purchase of electronic total station instrument has been kept in Forest prevention and Control Operations.
15. In 'Improvement of Wild life Habitats' an outlay of Rs 5.23 crores has been made. Major portion of this activity contains expenditure in creation, 4 Nature Interpretation Centre + bus + 4 wheelers and maintenance of eco-tourism facilities like creation of cottages, repair of cottages, purchase of bus, procurement of water tanker, and purchase of vehicles etc. which are non-permissible as per Rule 5(4).
16. Under construction & maintenance of residential and official building for frontline staff mainly maintenance of already created infrastructure has been kept which should have been funded through state plan. In addition maintenance of 9+6+2+6 quarters are proposed from protection head.
17. A provision of Rs 1.55 crores have been provided for capacity building & training and publicity& awareness creation. (Rs.100.00 lakh proposed for Van Mahotsav, World Forestry day, World Env. Day etc.)
18. Purchase of 44 computers, 39 printers, 10 GPS & equipment for GIS lab, purchase of 80 binoculars, 8 laptops, cupboards, computer/office chairs etc. has been proposed for Rs 46.20 lakhs as IT& Communication strengthening Forest Protection and Wildlife Management.
19. Rs.31 lakhs for repair of vehicles. (In addition to hiring of vehicles)
20. In addition, Rs.5.00 lakh has been proposed under the head. Capacity building for creating brand identity of the field staff of wildlife division viz for providing uniform for executive and non -executive class field duties.

The APO is placed for consideration of Executive Committee of National Authority.

No.15-2(24)/2019-NA

Agenda Item No.8

Revised APO/Clarifications submitted by Mizoram State Authority

APO for Mizoram State Authority for 2019-20 was kept as agenda item no. 3. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decision: *"The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment of non-permissible activities referred above. The budget of the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee incorporating the clarification and observations made above."*

A reply from PCCF, Mizoram State Authority has been received vide letter no. B22018/1/2017-CAMPA/PCCF/79 dated 22nd July 2019. Copy of the same is placed at **Annexure A.**

1. Additional observations regarding APO is also placed below:
 - (a) As given in the definition in Rule 2 (b), CAF Rules, 2018, milestones, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
 - (b) The activities are to be proposed in accordance with a specific sub rule and the same is required to be mentioned against each proposed activity. This is essential for the understanding of the Steering Committee of the State CAMPA and Executive Committee of the National CAMPA. Without these details, there are chances of prohibited activities under the Rule getting sanctioned. So, the State CAMPA may be requested to provide those details.
2. In our opinion, the following proposed activities are not permitted or need attention of EC before according approval: -
 - i. An overhead (5% of plantation cost) has been proposed in each plantation.
 - ii. Incentives have been proposed for Village Councils and NGOs from NPA (80%). The State may be requested to mention the specific sub-rule under which the activity is permissible.
 - iii. Motorized/ dugout boat (Rs 15 lakh) has been proposed from NPV (80%). The State may be requested to mention the specific sub-rule under which the activity is permissible.
 - iv. Engagement of skilled-II and unskilled manpower (20 in number) to provide help in Protection (Rs 36 lakh) and Awareness (Rs 45 lakh) activities through NGOs from NPV (20%) have been proposed.

- v. Purchase of 1+4 vehicles (Rs 45 lakh), TA for regular forest staff, and expenditure on telephones, electricity, furniture, computers. Laptops, printers, Xerox machines, AMC charges for office equipment, stationary, electronic security/surveillance systems for different offices of Forest Department (Rs 30 lakh) have been proposed from Interest (40%) component.

3. As required per CAF Rules, 2018, nowhere has it been stated that the activities undertaken in the forest land is as per the working plan. Besides, as mentioned in the preceding notes, it has not been certified that these activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The revised APO/clarification submitted is placed for consideration of Executive Committee of National Authority.

Agenda Item No.9

Revised APO/Clarifications submitted by Chhattisgarh State Authority

APO for Chhattisgarh State Authority for 2019-20 was kept as agenda item no. 1. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decisions: The committee examined the proposal in light of the above restrictions and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. Viewing above observations, the APO (2019-20) for Chhattisgarh is approved in principle for an amount of Rs 848.5104 crores only subject to modifications as recommended above. The unspent balances of previous years mentioned in APO shall be part of activities to be taken up in subsequent year APOs. The approval shall be issued after receiving clarification regarding observations made above.

A reply from PCCF, Chhattisgarh State Authority has been received vide letter no. CAMPA/NS/133/2019/4063 dated the 23.9.2019. Copy of the same is placed at Annexure B.

The revised APO/clarifications is placed for consideration of Executive Committee of National Authority.

No.15-2(02)/2019-NA

Agenda Item No.10

Revised APO/Clarifications submitted by Andhra Pradesh State Authority

APO for Andhra Pradesh State Authority for 2019-20 was kept as agenda item no. 4. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decisions: The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget of APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee of the state duly incorporating the clarification and observations made above.

A reply from PCCF, Andhra Pradesh State Authority has been received vide letter no. 22710/CAMPA-I/2015 dated the 05.09.2019. Copy of the same is placed at **Annexure C**.

Additional observations regarding APO is also placed below:

1. The proposal is not in the Form-XII mentioned in the CAF Rules, 2018. Besides we may request the state to provide an index also so that looking for the desired pages gets easy.

The revised APO/clarification is placed for consideration of Executive Committee of National Authority.

Agenda Item No.11

Revised APO/Clarifications submitted by Maharashtra State Authority

APO for Maharashtra State Authority for 2019-20 was kept as agenda item no. 4. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decision: "The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO for 2019-20 of Maharashtra State Authority should be revised accordingly and informed to the National Authority for record."

A reply from PCCF, Maharashtra State Authority has been received vide letter of even number dated the 30th September, 2019. Copy of the same is placed at **Annexure D**.

The revised APO/clarification is placed for consideration of Executive Committee of National Authority.

Agenda Item No.12

Revised APO/Clarifications submitted by Uttarakhand State Authority

APO for Uttarakhand State Authority for 2019-20 was kept as agenda item no. 9. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from PCCF, Uttarakhand State Authority has been received vide letter no.311/4-1/CAMPA/2019-20 dated the 6th July, 2019. Copy of the same is placed at **Annexure E**.

Additional observations regarding APO is also placed below:

1. The compliance only refers to issue raised regarding lack of details provided for an outlay of Rs. 10.00 crores from accrued interest component for management of state CAMPA and rest of the issues have not been clarified duly stating that there were deliberated in 2nd Executive Committee as well as explanation in APO.

The compliance of approved APO is placed for consideration of Executive Committee of National Authority.

Agenda Item No.13

Revised APO/Clarifications submitted by Uttar Pradesh State Authority

APO for Uttar Pradesh State Authority for 2019-20 was kept as agenda item no. 8. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

***Decisions:** "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."*

A reply from PCCF, Uttar Pradesh State Authority has been received vide letter no.2050/2-37-2 dated the 29th May, 2019. Copy of the same is placed at **Annexure F**.

The revision/clarification regarding approved APO is placed for consideration of Executive Committee of National Authority.

Agenda Item No.14

Revised APO/Clarifications submitted by Rajasthan State Authority

APO for Rajasthan State Authority for 2019-20 was kept as agenda item no. 10. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non- permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from Addl. PCCF, Rajasthan State Authority has been received vide letter no.14 (02)/CAMP/2019-20/3383 dated the 08th August, 2019. Copy of the same is placed at **Annexure G**.

Additional observations regarding APO is also placed below:

1. Whether Rs. 14.5 crore were reflected in earlier APO or not.
2. Annexure 1 & 2 of the APO (Pages36-41) does not mention the location of the CAs. Reply is not satisfactory.
3. APO and revised APO mentioned different amount for unachieved target/pending liabilities for year 2018-19. At S. NO.9 of APO the amount is 100.000 lakh while at s. No. 3 of revised APO, the amount is 10.000 lakh only.
Is the information furnished regarding unachieved target/ pending liabilities sufficient?
4. The CA sited are of the previous year. The office of state CAMP/2019-20/3383 and the EC of state CAMP/2019-20/3383 are equally responsible to see that the APO is in accordance with CAF Rules, 2018. If it is a mandatory condition the APO should not have been forwarded to this office. Merely writing that the directions have been given to DCFs for compliance, is not satisfactory.
5. No comments as Uganda parwan Dam project and Chambal Bhilwara pipeline project. However, the state has not provided enough information in connection with activities to be undertaken under Rule 5 (2) (i) whether these are as per approved wildlife management plan. Hence, the reply is not satisfactory.
6. As explained in para (5) above, the reply submitted is not satisfactory.
7. The state has not mentioned the specific rule of CAF Rules, 2018 which permits purchase of vehicles for forest and wildlife protection for the field staff.
8. The details are furnished at Annexure 6. Out of proposed 80,000 Rmt, 5000 Rmt construction is to be done under CA. state needs to clearly bifurcate the heads accordingly.
9. The reply is not satisfactory. The state is required to first prepare a plan for the up gradation. Anything done in an ad-hoc manner should not be permitted.

10. The reply is not satisfactory. A provision of Rs. 400.lacs has been kept by the state for improvement of residential quarters of frontline staff. In revised APO the amount is mentioned at S. No. 33.
11. All reply in point wise manner needs clarification of State CEO as replies are mere assurances lacking details.
12. We may seek bifurcation of NPV activities in to 80% and 20% and that of Interest activities in to 60% and 40% The state may be asked to indicate the specific rule (while seeking approval) against each individual proposal.
Beside these, following activates of the state CAMPA require scrutiny.
 1. A provision of Rs. 100. Laces was agreed for any unachieved target pending liability of year 2018-19 (para9, page 27 of the APO).
 2. Construction of patrolling path (para19, page27, para 20, page28, whether it will a part of 20% NPV.
 3. A provision of Rs. 70.00 lakhs for purchase of 7 vehicles for rescue purpose on replacement basis [para23(i), page28]
 4. POL for existing vehicles (para25, page 28)
 5. Purchase of patrolling vehicles for forest protection (50 motorcycles for frontline staff and 8 jeeps (parea28, page28)
 6. For eviction of encroachment (para 32, page 28).
 7. (b) Rs. 40.000 lakhs for awareness generation for youth in conservation and protection of wildlife (para 36. Page 29)
 8. Maintenance of hand way software and related activity etc- without a plan (para 37, page 28)
 9. Milestone, condition for success, basis of cost estimation and time schedule of each activity.

The clarification/revision of APO is placed for consideration of Executive Committee of National Authority.

Agenda Item No.15

Revised APO/Clarifications submitted by Tripura State Authority

APO for Tripura State Authority for 2019-20 was kept as agenda item no. 2. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non- permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from CEO, Tripura State Authority has been received vide letter no.6-981/FC/For-14/601-603 dated the 12th September, 2019. Copy of the same is placed at **Annexure H**.

The clarification regarding 10% deviation/flexibility as requested by State CAMPA duly approved in Chief Secretary's meeting of approved APO for 2019-20 is placed for consideration of Executive Committee of National Authority.

Agenda Item No.16

Revised APO/Clarifications submitted by Odisha State Authority

APO for Odisha State Authority for 2019-20 was kept as agenda item no. 5. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non- permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from Addl. Chief Secretary to Govt. of Odisha has been received vide letter no.15307/10F (Cons) 87/2018 dated the 09th August, 2019. Copy of the same is placed at **Annexure I.**

Additional observations regarding APO is also placed below:

- (i) The APO is not per the standard Form-XII format (Rule 39, CAF Rules, 2018).
- (ii) Milestone, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities have not been indicated.
- (iii) For each activity a lump-sum amount has been shown without providing a detailed break-up.
- (iv) The location (geo-coordinates) of most of the activities has not been mentioned. It holds true even in the case of proposed plantations and maintenance activities, including coastal plantation and Aama Jagala Yojna.
- (v) An outlay of Rs 2000 lakh has been proposed for pre-planting operation during 2020-21 without giving any detail.
- (vi) Bamboo Plantation has been proposed in Bamboo coupes due for working during the year.
- (vii) There is a mention of internal monitoring and third party monitoring but the description and abstract have not been furnished.
- (viii) A financial outlay of Rs. 258 lakh has been proposed for research activities (under 20% NPV) without any details. However, research activity has not been included in rule 5(3), CAF Rules, 2018.
- (ix) Under forest protection, deployment of 32 Forest Protection Squads, 195 Para Forest Protection Squads and 215 Fire Protection Squads have been proposed. Each of these will engage 10 local people and the total number of people to be engaged are 4430. Except for Fire protection squads, which will be engaged for 150 days other squads are of regular nature. These people may demand to absorb them in Forest Department. In that case, it is

not clear who will bear their salary. Moreover, casual engagement of local people or labourers to assist regular staff is permitted under Rule 5 (3) (f), CAF Rules, 2018 which is a 20% NPV activity, whereas it is mentioned under 80%.

(x) While it is specified that 215 fire fighting squads will be provided vehicles for mobility on hire basis, the same is not clear in the case of 32 Forest Protection Squads. Further, the State has not mentioned the Rule under which this is permitted.

(xi) Forest Protection Coordination Cell and Forest Fire Cell have been proposed, the former at an outlay of Rs. 301.45 lakh without furnishing any break up. The outlay for Forest Fire Cell is not given. It is mentioned that each forest protection squad is provided with well fortified camps at strategic location, which includes barrack for accommodation of personnel. This can be permitted under Rule 5 (3) (e), CAF Rules, 2018 which is a 20% NPV activity.

(xii) Similarly, communication equipments, can be permitted under Rule 5 (3) (c), CAF Rules, 2018 which is a 20% NPV activity.

(xiii) Creation and maintenance of 8,000 KM of new fire lines have been proposed without giving their locations and other details.

(xiv) 90 Wildlife Protection Squads, 15 Protection Coordination Cells, Control Rooms in all wildlife divisions, Nandana Kanan and at wildlife Head quarter (with 3 attendants, a computer and a data manager each), 41 Fire Fighting Squads, 84 Anti-depredation Squads and 90 trackers are proposed to support wildlife protection and management. At least 1410 people will be engaged for this purpose. Besides provision for wildlife crime cell, elephant cell at wildlife Headquarter and crime branch are proposed. In our opinion, expenditure on this should be booked as per Rule 5 (3) (f) under 20% NVP activity. These people may demand to absorb them in Forest Department.

(xv) Additional 750 KM of fire lines have been proposed in wildlife area without proving the location.

(xvi) It has been proposed to pay medical expenses and compensation in the event of exigency to the victims of wildlife depredation, which is a State responsibility.

(xvii) The geo-coordinates of habitat improvement activities have not been indicated.

(xviii) The Location details of "Aama Jangala Yojna" have not been furnished. If it is a JFM activity, it is not clear why plantations proposed elsewhere were not included in this yojna.

(xix) The geo-coordinates and other details of mega nursery, forest roads, culverts, causeway, residential accommodations, range offices, anti-poaching barracks, anti-poaching check gates, seizure yards, floating jetty, watch towers have not been mentioned.

(xx) Many activities proposed from CAMPA interest money, may not be permissible. The State has given its own explanation in support of these activities which are not in agreement with the CAF Rules, 2018. The State has justified renovation of PCCF office for accommodating office of CEO CAMPA at the cost of 200 lakh. Similarly, construction of a CAMPA Capacity Building Centre at a cost of 1000 lakh has been proposed. The Supreme Court, in its order dated 18.01.2019, has observed the following about CAMPA funds: -

"It is made clear that no State Government can use the funds for any activity other than afforestation."

(xxi) Nowhere has it been stated that the activities undertaken in the forest land is as per the working plan {Rule 5 (3) (k)}. Besides, as mentioned in the earlier note, the State has not certified that activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and it is in consonance with FRA Act, 2006.

The revised APO along with clarifications is placed for consideration of Executive Committee of National Authority.

Agenda Item No.17

Revised APO/Clarifications submitted by West Bengal State Authority

APO for West Bengal State Authority for 2019-20 was kept as agenda item no. 6 in the 3rd Executive. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the State Steering Committee incorporating the clarifications and observations made above."

A reply from Addl. PCCF, West Bengal State Authority has been received vide letter no.151/CAMPA/2C-04 (Part-V) dated the 18th September, 2019. Copy of the same is placed at **Annexure J**.

Additional observations regarding APO are also placed below:

- (i) As given in the definition in Rule 2 (b), CAF Rules, 2018, milestone, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
- (ii) A lump-sum amount (mostly circle wise) has been mentioned for each activity without providing a detailed break up.
- (iii) The location (geo-coordinates) of activities has not been mentioned making it difficult to update the information on e-green watch portal.
- (iv) Rs 600 lakh have been proposed for Forest Protection measures. This will include engagement of local people and labourers, supply of search lights, and hiring of vehicles. No additional details have been provided.
- (v) Rs 3839 lakh has been proposed for JFM activities. Circle wise proposed expenditure with regard to five activities has been indicated. However, the relevant rules/ sub rules under which the proposal could be sanctioned have not been mentioned.
- (vi) Rs 100.00 lakh has been proposed for purchase of computers for WB CAMPA and Hqrs. Justification for purchasing such a huge number of computers has not been submitted.
- (vii) The State has proposed Rs 92 lakh for 40 Office Assistant Cum Data Entry Operators for all divisions, instead of only for WB CAMPA.
- (viii) The State has proposed a lump sum of Rs. 25 lakh for TA/DA and other allowances etc. The details have not been furnished.

(ix) A proposal of Rs 12 lakh for procurement of software for office purpose, Rs 25 lakh for management of office establishment, and Rs 20 lakh for other contingencies for forest and wildlife have been made without any details/justification.

(x) As required per CAF Rules, 2018, nowhere has it been stated that the activities undertaken in the forest land is as per the working plan. Besides, as mentioned in the preceding notes, it has not been certified that these activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The revised APO/clarifications are placed for consideration of Executive Committee of National Authority.

XXXXXXXXXXXXXXXXXXXXXXXXXXXX

GOVERNMENT OF MIZORAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FOREST
ENVIRONMENT, FOREST & CLIMATE CHANGE

No.B.22018/1/2017-CAMPA/PCCF/79

Dated Aizawl, the 22nd July, 2019

To,

✓ Inspector General of Forests,
 Jt. CEO National Authority,
 Ministry of Environment Forests & Climate Change,
 (National CAMPA), Indira Paryavaran Bhawan,
 Aliganj, Jor Bagh Road, New Delhi - 110003
 Email: adhoc-campa-mef@nic.in

Subj: Re-submission of proposal under NPV fund under Mizoram State CAMPA APO (2019-2020)

Sir,

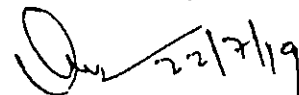
With reference to the subject mentioned above and pursuant to the discussion taken in the 3rd Meeting of Executive Committee of National CAMPA Authority held on 15th July, 2019 at Krishna Hall, Indira Paryavaran Bhawan, New Delhi, I am re-submitting herewith the proposal items under NPV component of Mizoram State CAMPA APO (2019-20) for your kind information and necessary action. After rectification / re-orientation of items under NPV Component, the total amount for proposal under NPV remains unchanged i.e. Rs. 310.84 lakhs. The revised breakup of proposal amount 80% & 20% of NPV, CA, CATP and others under Mizoram CAMPA APO is given below:-

S.No	Component	Amount (in Rs.)
1.	80% of NPV (A)	2,00,00,000
2.	20% of NPV (B)	1,10,84,000
3.	Compensatory Afforestation	9,35,58,745
4.	CATP	1,64,23,695
5.	Others	1,88,255
6.	CAF Interest (A) - Permissible activities for 60% of interest accrued	4,35,21,838
7.	CAF Interest (B) - Permissible activities for 40% of interest accrued	75,00,000
	Total :	19,22,76,533

Further, I am enclosing herewith the details of the proposal item permissible under 80% & 20% of NPV fund with detailed justification for your kind perusal.

Encl : Proposal enclosed.

Yours faithfully,



(Ch. MURALIDHAR RAO)
 Principal Chief Conservator of Forests
 Mizoram, Aizawl

Memo No.B.22018/1/2017-CAMPA/PCCF/79

Dated Aizawl, the 22nd July, 2019

Copy to:

- 1) Dy. Inspector General of Forests (FC), MoEFCC (FC Division), Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi – 110003,
Email: adhoc-campa-mef@nic.in
- 2) The Addl. Principal Chief Conservator of Forest (Central), Regional Office Shillong, Ministry of Environment Forest & Climate Change (North East Zone), Law-U-Sib, Lumbatngen, Near MTC Workshop, Shillong 793021,
Email: ro.shillong@gmail.com

Principal Chief Conservator of Forests
Mizoram, Aizawl

Proposal under NPV Fund : NPV (A) - Permissible activities under 80% of NPV

(Minimum wages @ Rs. 380/-)

S.No.	Item of Works	Physical target	Rate (in Rs)	Financial target (in Rs)	Justification
1	Natural Forest Management (NFM) of community Village Forests and Community Reserved maintained by local and NGOs (YMA etc.)	113 ha	48770/ha	55,00,000	There are about 400 villages in Mizoram that are having village forest or community conserved areas which are managed by the Village Councils and YMA(NGOs) on their own. It is necessary to provide entry point activities to the communities managing these forest for the purpose of boundary demarcation, display of signboard, silvicultural operations, construction of duty huts, fire protection, SMC measures and for protection and conservation of the forest. Assistance for conservation of village forest encourage more and more villages to have their own village forests. While continuing assistance to the existing village forests, new areas/ village forests which have not been covered in the past will also be taken up. providing technical support to these village forests has to be a continuous process.
2	Biodiversity Conservation activity at Rengdil Lake under Kawrthah Forest Division		LS	10,00,000	Rengdil lake is rich in floral and faunal biodiversity which requires effective protection. Soil & Water Conservation measures, maintenance of footpath, ecofriendly infrastructure already established is also very much required
3	Purchase of motorized boat and dugout boat for protection activity along sensitive riverine area	3+3 nos	LS	15,00,000	Motorized/dugout boat are very much required along the rivers for effective curbing of illegal activity such as illegal felling and transit of illegal timber, bamboo and other NTFP.
4	Protection activity under sensitive territorial division and wildlife divisions	5 divisions	LS	10,00,000	Sensitive territorial and wildlife divisions such as Kolasil, Kawrthah, Tabung, Khawzawi and Chhaintuipui may be provided with fund to intensify protection activity.
5	Expenditure for transfer, veterinary treatment and food of injured animals rescued by villagers department staffs		LS	5,00,000	Wild animals are often injured/ rescued by villagers and are handed over to forest department for proper treatment and relocation to natural habitat.
6	Construction of new forest check gate at Phainuam under Kolashah Forest Division.	1 no	8,00,000	8,00,000	Due to the passage of newly constructed road to Assam along Phainuam via Saihapui V, many forest produce are transported through this new road. Checking of transit of such forest produce with regular duty at phainuam is very essential for regulating transit.
7	Awareness activities for biodiversity conservation including flora, fauna, medicinal plants & other NTFP etc		LS	45,00,000	Awareness campaign for biodiversity conservation including forest fire prevention, conservation of wildlife, medicinal plant, NTFP and Climate change awareness activities are carried out throughout the state through NGOs (YMA, MHIP, MUP, ASEP, CEP etc)with active participation of locals. Activities proposed under this item includes- 1.Preparation & display of hoarding, Signboards. 2.Organising awareness campaign in villages, schools, and colleges by Dept. staff as well as through NGOs. 3.Awareness programmes and advertisement through print, electronic media and AIR.
8	Extension Activities including survey, demarcation, identification and documentation of bio-diversity such as flora and fauna in the form of pamphlet book publication.		LS	12,00,000	For extension activities such as organizing awareness campaign, workshop and seminars, quiz, essay writing, painting competition for students, displaying banners, hoarding on bio-diversity conservation, environment protection, publication of books, pamphlets, reports on forest wildlife conservation and other related issues. Documentation of biological diversity. (Faunal & floral)
9	Protection and management of Biodiversity Biological Resource at Biodiversity Park, Champhai	1 no	LS	40,00,000	Biodiversity Park at Champhai is rich in biodiversity and is very well protected by community. Documentation of floral diversity, protection & SMC measures, fencing, enrichment activity, beautification of the park with ecofriendly materials may be done with NGOs and local people.
	TOTAL			2,00,00,000	

Major Head	: 2406	Forestry & Wildlife
Sub Major Head	: 4	Afforestation and Ecological Development
Minor Head	: 103	State Compensatory Afforestation (SCA)
Detailed Head	: 04	Interest
Sub-Head	: 1S	State Authority Mizoram

Proposal under NPV Fund : NPV (B) - Permissible activities under 20% of NPV

(Minimum wages @ Rs.380/-)

S.No.	Item of Works	Physical target	Rate (in Rs)	Financial target (in Rs)	Justification
1	Establishment and maintenance of anti-poaching squad with local helper for one year @ Rs. 11,400 per month	31 nos	11,400	42,40,800	Due to acute shortage of forest field staff locals are engage for APS to ensure higher protection measures for wildlife in Protected Areas.
2	Engagement of skilled-II and unskilled labour for one year. (Unskilled labour 2nos and Skilled - II 18nos)	20 nos	Skilled II @ Rs 15,600 Unskilled @ Rs 11,400	36,43,200	Casual engagement of local people to assist regular staff of forest department for effective execution of protection of forest and wildlife and CAMPA activities.
3	Construction of Chowkider Quarter at IRII, Biate	1 no	7,00,000	7,00,000	The FRH at Biate is the only Rest House/Guest House at Biate which is the cleanest town in Mizoram. Any dignitaries and officials visiting Biate are staying in this FRH which is neatly maintained by the Chowkider who is engaged as casual employee and the chowkider is staying in private house which is quite far from the FRH.
4	Construction of R O Quarter at Thenzawl	1 no	15,00,000	15,00,000	The existing R.O Quarter at Thenzawl is very small and quite old. New R.O Quarter may be constructed and the existing R.O Quarter may be utilised for field staff/ clerical staff
5	Monitoring and Evaluation			10,00,000	Independent third party monitoring and evaluation is required to ensure implementation of approved works up to satisfactory level.
	TOTAL			1,10,84,000	

Major Head	2406	Forestry & Wildlife
Sub Major Head	4	Afforestation and Ecological Development
Minor Head	103	State Compensatory Afforestation (SCA)
Detailed Head	04	Interest
Sub Head	18	State Authority Mizoram

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c. Agenda No. 3: Annual Plan of Operation for the year 2019-20 of Mizoram State Authority

Annual Plan of Operation of State CAMPA of Mizoram for the year 2019-20 of Rs.19.2276 crores which was approved by the Steering Committee of the State was placed for consideration of Executive Committee of National Authority. The component wise details of APO are as under:

Sr. No.	Component	Main Activities	Financial (in Crores Rs)
1	Mandatory works under FCA 1980	Compensatory Afforestation	11.0169
2	Activity under 80% of NPV Amount	Natural Forest Management, Biodiversity Conservation etc.	1.0300
3	Activity under 20% of NPV amount	Establishment and maintenance of anti-poaching squad. Engagement of skilled and unskilled labour Awareness activities etc.	2.0784
4	Activity under Interest Amount 60%	Modern Nurseries, AR, SMC. Silvicultural Operations etc.	3.0613
5	Activity under Interest Amount 40%	Administrative expenses etc.	2.0408
TOTAL			19.2276

ere presented by the officials of Mizoram State Authority. Following are the main observations/issues/highlights of APO which was discussed in the meeting:

1. Issue regarding mismatch of few figures in abstract and main pages of APO was brought to the notice of Mizoram State Authority Officials. It was asked from officials of State Authorities to rectify the anomaly.
2. It was also observed that provisions made under NPV(80%) component is less than amount kept under 20% of NPV component. This misappropriation in outlay also need rectification from State Authorities.
3. Funding as incentive to community for management of Community/Natural Forest Management is not a permissible activity. Funds can only be provided for forest related activities for community managing natural forests as per section 5(2) of CAF Rules 2018.
4. Details with specific location regarding item no. 3, 4 & 5 of page 27 need submission from the State Authority. The location details shall be kept as record by State Authority also for monitoring purposes.

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5. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from interest component.
6. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.
7. The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.

Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment of non-permissible activities referred above. The budget of the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee incorporating the clarification and observations made above.

Agenda Item No.9

Revised APO/Clarifications submitted by Chhattisgarh State Authority

APO for Chhattisgarh State Authority for 2019-20 was kept as agenda item no. 1. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decisions: The committee examined the proposal in light of the above restrictions and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. Viewing above observations, the APO (2019-20) for Chhattisgarh is approved in principle for an amount of Rs 848.5104 crores only subject to modifications as recommended above. The unspent balances of previous years mentioned in APO shall be part of activities to be taken up in subsequent year APOs. The approval shall be issued after receiving clarification regarding observations made above.

A reply from PCCF, Chhattisgarh State Authority has been received vide letter no. CAMPA/NS/133/2019/4063 dated the 23.9.2019. Copy of the same is placed at Annexure B.

The revised APO/clarifications is placed for consideration of Executive Committee of National Authority.

Answer 'B' C2/254-

1254

कार्यालय मुख्य कार्यपालन अधिकारी,
छत्तीसगढ़ प्रतिकरात्मक वनरोपण निधि प्रबंधन
और योजना प्राधिकरण

आर.एन. भवन, बार्थ ब्लॉक, कैम्पा कॉम्प्लेक्स, अटल नगर, रायपुर - 492002

Tele.: 0771-2512820, E-mail : campa.forest@gmail.com

क्रमांक/कैम्पा/नि.स./133/2019/4063
प्रति,

अटल नगर, रायपुर, दिनांक/23/09/2019

Chief Executive Officer
National Compensatory Afforestation,
Fund Management and Planning Authority,
4th Floor, Block No.3, CGO Complex, New Delhi- 110003

विषय: राष्ट्रीय कैम्पा की क्रियान्वयन समिति की तृतीय बैठक का कार्यवाही विवरण का पालन प्रतिवेदन प्रेषित करने बाबत।

Ref: Letter No./11-100/2015-FC Dated: 29th August, 2019 and Letter No./5-3/2019-NA
Dated: 29th August, 2019

::

निवेदन है कि राष्ट्रीय कैम्पा की क्रियान्वयन समिति की तृतीय बैठक दिनांक 15 जुलाई 2019 का कार्यवाही विवरण में छत्तीसगढ़ प्रतिकरात्मक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण से संबंधित विन्धुओं की जानकारी निम्नानुसार प्रेषित है:-

एजेन्डा नं. 01 पैरा 2 (अनिवार्य कार्य):-

ए.पी.ओ. में सम्मिलित अनिवार्य कार्य यथा क्षतिपूर्ति वृक्षारोपण, अतिरिक्त क्षतिपूर्ति वृक्षारोपण, दांडिक क्षतिपूर्ति वृक्षारोपण, ट्रांसमीशन लाईन के नीचे बोनी प्रजातियों का वृक्षारोपण, कैचमेंट एरिया ट्रीटमेंट प्लान, समन्वित वन्यप्राणी प्रबंधन योजना, शेफ्टीजोन वृक्षारोपण, भू जल संरक्षण, एवी फौन एवं अन्य कार्यों हेतु भौतिक एवं वित्तीय प्रावधान भारत सरकार द्वारा अधिरोपित शर्तों के अनुसार अनुमोदित कार्ययोजनाओं के अंतर्गत site specific projects को सम्मिलित किया गया है। पूर्व वर्षों के अनिवार्य कार्यों जिनको ए.पी.ओ. 2019-20 में रखरखाव हेतु व्यय का प्रावधान सम्मिलित किया गया है, की कार्यस्थलवार सूची परिशिष्ट क्रमांक 01 में संलग्न है।

एन.पी.व्ही. मद से प्रस्तावित कार्य:-

- वर्ष 1980 से वर्ष 2018-19 तक क्षतिपूर्ति वृक्षारोपण की जानकारी परिशिष्ट क्रमांक 02 में संलग्न है। छत्तीसगढ़ राज्य कैम्पा का गठन जुलाई 2009 को हुआ था तदोपरान्त वर्ष 2010-11 से कैम्पा द्वारा क्षतिपूर्ति वृक्षारोपण का कार्य कराया जा रहा है, कैम्पा द्वारा कराये गये क्षतिपूर्ति वृक्षारोपण एवं एन.पी.व्ही. मद से कराये जा रहे कार्यों के डाटा की अपलोडिंग का कार्य ई-ग्रीन वॉच पोर्टल में कराये जाने की कार्यवाही की जा रही है। अद्यतन स्थिति तक अपलोड कराये गये कार्य स्थलों की सूची परिशिष्ट क्रमांक 03 में संलग्न है।
- (अ) वनरोपण निधि नियम 2018 के नियम 5(2) में शुद्ध प्रत्याशा मूल्य की 80 प्रतिशत राशि में से भू-जल संरक्षण कार्य हेतु रु. 153.93 करोड़ का प्रावधान किया गया है ए.पी.ओ. में स्थल का विवरण

दर्शाया गया है। इस मद में वन क्षेत्र में पड़ने वाले नालों का जी.आई.एस. पद्धति से वाटरशेड प्रबंधन के आधार पर कार्य योजना तैयार की गयी है। इस योजना के अंतर्गत वनक्षेत्र में स्थित नालों में ब्रशबुड चेकडेम, पक्के चेकडेम, जल संरचनाओं के संवर्धन एवं निर्माण कार्य को सम्मिलित कर प्रत्येक नालों हेतु डी.पी.आर. तैयार किया गया है। नमूना के तौर पर बालौद वन मंडल के अंतर्गत वन क्षेत्र में भू-जल संरक्षण की तैयार किये गये डी.पी.आर. की एक प्रति परिशिष्ट क्रमांक 04 में सम्मिलित है। ए.पी.ओ. में सम्मिलित स्थलवार भू-जल संरक्षण के समस्त कार्यों हेतु डी.पी.आर. तैयार कर कार्यों को क्रियान्वित किया जावेगा। भू-जल संरक्षण कार्यों के डी.पी.आर. तैयार करने एवं तकनीकी मार्गदर्शन तथा अधिकारियों कर्मचारियों को प्रशिक्षण एवं दक्षता निर्माण हेतु Infrastructure for Climate Resilient Growth Programme (ICRG) अशासकीय संस्था से निःशुल्क एम.ओ.यू. निष्पादित किया गया है। भू-जल संरक्षण कार्य हेतु पाँच वर्षों की कार्य योजना तैयार की जा रही है जिसके पूर्ण होने पर एक प्रति राष्ट्रीय कैम्पा को प्रेषित की जावेगी।

(ब) ए.पी.ओ. में पूर्व वर्षों के वृक्षारोपण, ए.एन.आर. आदि कार्यों के रखरखाव हेतु रु. 55.00 करोड़ का प्रावधान रखा गया है। कैम्पा मद से पूर्व वर्षों में कराये गये वृक्षारोपण एवं ए.एन.आर. कार्यों की स्थलवार सूची परिशिष्ट क्रमांक 05 में संलग्न है।

3. ए.पी.ओ. के भाग दो (C) में सम्मिलित पूर्व वर्षों के क्षतिपूर्ति वृक्षारोपण के रखरखाव हेतु रु. 67.4256 करोड़ एवं पार्ट 2.1 में पूर्व वर्षों के अन्य वृक्षारोपण, ए.एन.आर. कार्यों के रखरखाव हेतु रु. 55.00 करोड़ का प्रावधान किया गया है। क्षतिपूर्ति वृक्षारोपण की स्थलवार सूची परिशिष्ट 01 एवं अन्य वृक्षारोपण क्षेत्रों के रखरखाव, ए.एन.आर./सिल्वीकल्चर कार्यों के रखरखाव की स्थलवार सूची परिशिष्ट 05 में संलग्न की गयी है। समस्त कार्यों के डाटा ई-ग्रीन वॉच पोर्टल में अपलोडिंग का कार्य कराया जा रहा है।

4. ए.पी.ओ. में वन मार्गों के सुदृढीकरण के अंतर्गत डब्ल्यू.बी.एम.रोड निर्माण हेतु रु. 36.5651 करोड़ का प्रावधान किया गया है। उपरोक्त कार्य प्रतिकराल्मक वनरोपण निधि नियम 2018 के नियम 5 (3) (d) में दिये गये प्रावधानों के अंतर्गत केवल संबंधित वन मंडलों की कार्य आयोजनाओं में सम्मिलित वनक्षेत्रों में स्थित वनमार्गों को ही लिया गया है। इसमें किसी नये मार्ग के निर्माण का कार्य सम्मिलित नहीं किया गया है। ए.पी.ओ. में सम्मिलित समस्त वन मार्गों के परियोजना प्रस्तावों की स्वीकृति पश्चात जी.पी.एस. कोआर्डिनेट्स, के.एम.एल.फाईल. तैयार कर ई-ग्रीन वॉच पोर्टल में अपलोडिंग किया जावेगा।

5. एन.पी.व्ही. की 20 प्रतिशत राशि से कर्मचारी कालोनियों में मूलभूत सुविधा उपलब्ध कराने हेतु रु. 20.00 करोड़ का प्रावधान सम्मिलित किया गया है। उपरोक्त कार्य मैदानी अमले की आवासीय कालोनियों (परिक्षेत्राधिकारी एवं नीचले स्तर के अमले हेतु) में सी.सी.रोड, पेयजल सुविधा, सोलर लाईटिंग, नाली आदि निर्माण कार्य कराये जावेंगे। इस मद में कराये जाने वाले प्रत्येक कार्य स्थलों के जी.पी.एस. कोआर्डिनेट, के.एम.एल. फाईल निर्मित कर ई-ग्रीन वॉच पोर्टल में डाटा अपलोडिंग की जावेगी। ए.पी.ओ. में एक साथ रु. 20.00 करोड़ का प्रावधान किया गया है जिसको प्राथमिका के आधार पर स्थलवार प्रस्ताव प्राप्त कर स्वीकृति प्रदान की जावेगी। वास्तविक रूप से चयनित स्थलवार विवरण राष्ट्रीय कैम्पा को प्रेषित किया जावेगा। इस मद में नियम में प्रतिबंधित कार्यों को नहीं कराया जावेगा।

6. ए.पी.ओ. में स्ट्राईक फोर्स की वाहनों संचालन, रखरखाव, पुरानी स्ट्राईक फोर्स की वाहनों को बदलने हेतु कुल रु. 12.15 करोड़ का प्रावधान किया गया है। कैम्पा मद से परिक्षेत्र स्तर से नीचे के कर्मचारियों को वन एवं वन्यप्राणी सुरक्षा हेतु 250 पेट्रोलिंग वाहन (स्ट्राईक फोर्स) प्रदाय किये गये हैं, जिनका संचालन एवं रखरखाव कैम्पा मद से किया जाता है। कैम्पा मद से वर्ष 2010 एवं 2011 में 182 पेट्रोलिंग वाहन क्रय कर आवंटित की गयी थी, जिनमें से कई वाहन शासन द्वारा निर्धारित दूरी तय कर चुकी हैं

तथा ऐसे वाहनों में परिचालन एवं रखरखाव पर अधिक व्यय हो रहा है। अतः उपरोक्त वाहनों को चरणबद्ध रूप से बदलकर उसके स्थान पर नया वाहन उपलब्ध कराया जाना प्रस्तावित किया गया है। ए.पी.ओ. 2019-20 में 35 वाहनों के क्रय हेतु रू. 3.15 करोड़ का प्रावधान किया गया है। कैम्पा मद से वन एवं वन्यप्राणी सुरक्षा हेतु पेट्रोलिंग वाहनों का क्रय किया जावेगा। सुपरवाईजरी अधिकारियों हेतु कैम्पा मद से वाहनों का क्रय प्रस्तावित नहीं किया गया है।

7. भारत सरकार द्वारा छत्तीसगढ़ राज्य को रू. 822.47 करोड़ ब्याज की राशि हस्तांतरित की गयी है। ब्याज की राशि के अंतर्गत ए.पी.ओ. 2019-20 हेतु प्रतिकरात्मक वनरोपण निधि नियम 2018 के नियम 6 (a) (vi) में दिये गये प्रावधानों के अंतर्गत नियम 5 (2) एवं (3) में उल्लेखित मदों में कार्य प्रस्तावित किये गये हैं। नियम 6 (i), (ii) एवं (iii) में दिये गये प्रावधानों के अंतर्गत अनिवार्य कार्यों में बढ़ी हुई मजदूरी/सामग्री दरों के लिये रू. 10.00 करोड़ का प्रावधान किया गया है। यहाँ यह उल्लेखनीय है कि कैम्पा मद से कराये जाने वाले अनिवार्य कार्यों एवं एन.पी.व्ही. मद से कराये जाने वाले कार्यों को विभाग द्वारा निर्धारित नामर्स के आधार पर कराया जाता है तथा विभागीय नामर्स को समय-समय पर बढ़ी हुई मजदूरी एवं सामग्री दरों के अनुरूप पुनरीक्षित किया जाता है अतः प्रायः सभी कार्य वर्तमान में लागू मजदूरी एवं सामग्री दरों पर ही कराये जाते हैं। फिर भी उपरोक्त कार्यों में बढ़ी हुई मजदूरी एवं सामग्री दरों में बढ़ोत्तरी की पूर्ति हेतु रू. 10.00 करोड़ का प्रावधान किया गया है।

भारत सरकार, पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय (वन संरक्षण/राष्ट्रीय प्राधिकरण) नई दिल्ली के पत्र क्रमांक/11-100/2015-FC दिनांक 22.02.2019 द्वारा सूचित किया गया है कि कैम्पा मद की जमा राशि में केंद्र सरकार द्वारा वित्तीय वर्ष 2018-19 के लिये 6 प्रतिशत वार्षिक ब्याज दर निर्धारित किया गया है। अतः भारत सरकार द्वारा सूचित ब्याज की दर के आधार पर वित्तीय वर्ष 2018-19 के लिये राज्य को ब्याज के रूप में रू. 5791.70 करोड़ पर रू. 347.50 करोड़ प्राप्त होंगे। इस प्रकार वित्तीय वर्ष 2018-19 की स्थिति में ब्याज की कुल राशि रू. 1169.97 करोड़ होती है। इसके विरुद्ध ए.पी.ओ. में रू. 352.14 करोड़ के व्यय का प्रावधान किया गया है जो कि कुल ब्याज की राशि का लगभग 30 प्रतिशत होता है।

उपरोक्त विवरण से स्पष्ट है कि ए.पी.ओ. 2019-20 में ब्याज की राशि से प्रस्तावित भौतिक एवं वित्तीय प्रावधान प्रतिकरात्मक वनरोपण निधि नियम 2018 के अनुसार प्रस्तुत किया गया है अतः ब्याज मद से प्रस्तावित व्यय को पुनरीक्षित किये जाने की आवश्यकता प्रतीत नहीं होती है।

8. ए.पी.ओ. 2019-20 में अनुश्रवण एवं मूल्यांकन हेतु रू. 3.50 करोड़ का प्रावधान प्रस्तावित किया गया है जो कि आवश्यकता के अनुरूप है। इसके अतिरिक्त ए.पी.ओ. 2020-21 में भी अनुश्रवण एवं मूल्यांकन हेतु राशि का प्रावधान किया जावेगा। कैम्पा नियमों के अनुसार पूर्व वर्षों में कराये गये कार्यों के तृतीय पक्ष से अनुश्रवण एवं मूल्यांकन का कार्य निरंतर रूप से कराया जा रहा है। अद्यतन स्थिति तक ए.पी.ओ. 2009-10 एवं 2010-11 में कराये गये कार्यक्षेत्रों का 10 प्रतिशत का बाह्य अनुश्रवण मूल्यांकन आई.आई.एफ.एम. भोपाल, वर्ष 2011-12 एवं वर्ष 2012-13 से 2014-15 के 20 प्रतिशत कार्य क्षेत्रों का बाह्य अनुश्रवण एवं मूल्यांकन टी.एफ.आर.आई. जबलपुर से कराया गया है। ए.पी.ओ. वर्ष 2015-16, 2016-17 एवं 2017-18 के कार्यों का बाह्य अनुश्रवण एवं मूल्यांकन का कार्य टी.एफ.आर.आई. जबलपुर, आई.आई.एफ.एम. भोपाल, एम.पी.कॉन लिमिटेड, भोपाल एवं वाईल्ड लाईफ इंस्टीट्यूट आफ इंडिया, देहरादून से कराये जाने हेतु सहमति मांगी जाकर क्रियान्वयन समिति एवं संचालन समिति से अनुमोदन प्राप्त कर कार्यवाही की जावेगी।
9. ए.पी.ओ. 2019-20 में अग्नि सुरक्षा कार्य हेतु कुल रू. 1619.80 लाख का निम्नानुसार प्रावधान किया गया है:-

- (i) फायर लाईन निर्माण हेतु रु. 183.15 करोड़ का प्रावधान किया गया है।
- (ii) 3411 क्षेत्रीय बीटों में 15 फरवरी से 14 जून तक चार माह अग्निकाल में प्रत्येक बीट में एक-एक अग्नि सुरक्षा श्रमिक रखे जाने हेतु रु. 1215.68 लाख का प्रावधान रखा गया है।
- (iii) वन्यप्राणी संरक्षित क्षेत्रों की 620 बीटों में 15 फरवरी से 14 जून तक चार माह अग्नि काल में प्रत्येक बीट में एक-एक अग्नि सुरक्षा श्रमिक रखे जाने हेतु रु. 220.97 लाख का प्रावधान रखा गया है।
- (iv) अग्नि सुरक्षा की पंचवर्षीय योजना परिशिष्ट क्रमांक 06 में संलग्न है।
10. ए.पी.ओ. में नदी तट वृक्षारोपण हेतु रु. 5.68 करोड़ का प्रावधान किया गया है। कैम्पा नियमों के अनुसार नदी तट वृक्षारोपण वनक्षेत्र से गुजरने वाली नदियों के तटों पर किया जावेगा। इसमें केवल वनक्षेत्र में वृक्षारोपण प्रस्तावित किया गया है। राजस्व/शासकीय भूमि में वृक्षारोपण प्रस्तावित नहीं किया गया है।
11. एन.पी.व्ही. एवं ब्याज मद से प्रस्तावित समस्त कार्यों के पृथक-पृथक परियोजना प्रतिवेदन तैयार कर नियमानुसार सक्षम अधिकारी द्वारा तकनीकी स्वीकृति एवं प्रशासकीय स्वीकृति जारी करने की प्रक्रिया पूर्व से लागू है। कैम्पा मद से कराये जाने वाले कार्यों के प्रत्येक परियोजना प्रतिवेदन में कार्य स्थल का जी.पी.एस.कोआर्डिनेट, गूगल मैप, के.एम.एल. फाईल, कार्य आयोजना के प्रावधानों का विवरण, संबंधित ग्रामों के संयुक्त वन प्रबंधन समिति/ग्राम समितियों का परामर्श/सहमति पत्र आदि अभिलेखों को संलग्न किया जाता है, नमूना के तौर पर कुछ कार्य स्थलों के परियोजना प्रतिवेदन परिशिष्ट क्रमांक-07 में संलग्न है। कैम्पा कार्यों के परियोजना प्रतिवेदन तैयार करने हेतु कैम्पा मुख्यालय द्वारा प्रपत्र निर्धारित किया गया है जिसकी प्रति परिशिष्ट क्रमांक-08 में संलग्न है। क्षेत्रीय अधिकारियों द्वारा कैम्पा कार्यों के डाटा ई-ग्रीन वॉच पोर्टल में निरंतर रूप से अपलोडिंग की जा रही है।
12. वन वर्द्धनिक दृष्टिकोण से वनों में सिल्वीकल्चरल कार्य कराया जाना अत्यंत महत्वपूर्ण है। विभागीय बजट की सीमितता को देखते हुये विगत अनेक वर्षों से सिल्वीकल्चरल कार्य को विशेष रूप से कराया जाना संभव नहीं हो पाया है। अतः कैम्पा मद से सिल्वीकल्चरल कार्य के अंतर्गत वनक्षेत्रों में लेंटाना उन्मूलन (छिंदघास, यूकेटोरियम एवं अन्य प्रजाति) का कार्य कराया जा रहा है। वनक्षेत्रों में लेंटाना उन्मूलन से समृद्ध वनों के विकास में मदद मिलेगी तथा वनों की उत्पादकता में वृद्धि होगी। इसी प्रकार आरेंज एरिया में उपलब्ध जड़भंडारों के सिल्वीकल्चरल आपरेशन कर वृक्षों को विकसित कर वनक्षेत्र के घनत्व में वृद्धि के उद्देश्य से कार्य कराया जा रहा है। इसी प्रकार ए.एन.आर., बांस वनों में आर.डी.बी. एफ. आदि कार्य वनों की उत्पादकता एवं वनों के घनत्व में वृद्धि करने की दृष्टि से कराये जाने का प्रावधान किया गया है।
13. वनक्षेत्रों में 21000 पक्के मुनारों के निर्माण हेतु ए.पी.ओ. में रु. 18.06 करोड़ का प्रावधान प्रस्तावित किया गया है। कैम्पा मद से वनक्षेत्रों के कक्षों को डिजिटाइलेशन के उद्देश्य से डी.जी.पी.एस.सर्वे का कार्य प्रारंभ किया गया है। इस कार्य से ऑनलाईन नक्शे प्राप्त करना, वनसीमाओं में वास्तविक स्थलों पर मुनारों का निर्माण करने में मदद मिलेगी। समस्त मुनारों में जी.पी.एस.कोआर्डिनेट अंकित किया जा रहा है। डी.जी.पी.एस.सर्वे के माध्यम से वन सीमाओं के निर्धारण कर मुनारों की स्थापना से वन, राजस्व एवं निजी भूमिओं के विवादों से बचा जा सकेगा। डी.जी.पी.एस. सर्वे एवं मुनारों के निर्माण के संबंध में की जा रही कार्यवाही का विवरण परिशिष्ट क्रमांक-09 में संलग्न है।
14. प्रतिकरात्मक वनरोपण निधि नियम 2018 में दिये गये प्रावधानों के अंतर्गत ए.पी.ओ. में सम्मिलित समस्त कार्यक्षेत्रों के परियोजना प्रस्तावों में संबंधित ग्राम वन समितियों/ग्राम पंचायतों से कार्य कराये जाने की सहमति से संबंधित पारित प्रस्तावों को परियोजना प्रतिवेदनों में संलग्न किया जाता है। बिन्दु

- क्रमांक 11 में उल्लेख अनुसार नमूना के तौर पर कुछ कार्यस्थलों के परियोजना प्रतिवेदन परिशिष्ट क्रमांक-07 में संलग्न है।
15. कैम्पा मद के ए.पी.ओ. में सम्मिलित समस्त कार्य प्रतिकरात्मक वन रोपण निधि नियम 2018 के नियम 5 के उपनियम (2) एवं (3) तथा नियम 6 के उपनियम (क) एवं (ख) में उल्लेखित कार्यकलापों को सम्मिलित किया गया है। ए.पी.ओ. में ऐसा कोई कार्य प्रस्तावित नहीं है जिससे कैम्पा नियमों अथवा निर्देशों का उल्लंघन हो।
16. ए.पी.ओ. में प्रतिकरात्मक वनरोपण निधि नियम 2018 के नियम (4) (i) के अनुसार कैम्पा मद से राज्य सरकार द्वारा वित्तीय पोषित किसी योजना की प्रतिपूर्ति अथवा अधूरे कार्यों को पूर्ण करने हेतु व्यय प्रस्तावित नहीं किया गया है।

राष्ट्रीय कैम्पा की क्रियान्वयन समिति में राज्य प्राधिकरण द्वारा प्रस्तुत ए.पी.ओ. में उठायी गई आपत्तियों का बिन्दुवार तथ्यात्मक उत्तर प्रस्तुत है। चूंकि राज्य प्राधिकरण द्वारा प्रतिकरात्मक वनरोपण निधि नियम 2018 में उल्लेखित प्रावधानों के अंतर्गत कार्य स्थलवार ए.पी.ओ. तैयार कर प्रस्तुत किया गया है। दिनांक 15.07.2019 को संपन्न राष्ट्रीय कैम्पा की क्रियान्वयन समिति की बैठक में ए.पी.ओ. 2019-20 को सैद्धांतिक रूप से स्वीकृत किया जा चुका है अतः कृपया ए.पी.ओ. की औपचारिक स्वीकृति प्रदान करने का कष्ट करें।

संलग्न: उपरोक्तानुसार (परिशिष्ट 01 से 09)।

(श्री. श्रीचिवरस राव)

मुख्य कार्यपालन अधिकारी

एवं सदस्य सचिव (कैम्पा)

छत्तीसगढ़, अटल नगर, रायपुर

अटल नगर, रायपुर, दिनांक 23/09/2019

पृ. क्रमांक/कैम्पा/नि.स./133/2019/4064

प्रतिलिपि:

1. अपर मुख्य सचिव, छत्तीसगढ़ शासन, वन विभाग, मंत्रालय, अटल नगर, रायपुर।
2. अपर वन महानिदेशक, पर्यावरण, भारत सरकार, वन एवं जलवायु परिवर्तन मंत्रालय, क्षेत्रीय कार्यालय, नागपुर, की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित। (संलग्न: परिशिष्ट 01 से 09)

मुख्य कार्यपालन अधिकारी

एवं सदस्य सचिव (कैम्पा)

छत्तीसगढ़, अटल नगर, रायपुर

23/9/2019

Minutes of Meeting

3rd meeting of Executive Committee of National Authority

Venue: Krishna Hall, 4th floor, Jai Wing, Indira Paryavaran Bhawan, New Delhi

Time: 1100 hrs.

Date: 15th July 2019

All the present members of Executive Committee of National Authority were welcomed by the Chairman cum DGF& Special Secretary, MoEF&CC, Govt. Chief Executive Officer cum ADG (FC) ensured that the mandated quorum as per CAF Act 2016 is complete. The list of participants is provided at Annexure-I.

I. Confirmation of Minutes of 2nd meeting of Executive Committee of National Authority:

The minutes of 2nd meeting of Executive Committee of National Authority were confirmed.

II. Confirmation of Action Taken Report of 2nd meeting of Executive Committee of National Authority.

The Action Taken Report on the decisions of 2nd meeting of Executive Committee of National Authority were perused and noted.

III. Discussion & Decisions on Agenda Items for 3rd meeting:

- a. **Agenda No. 1:** Annual Plan of Operation for the year 2019-20 of Chhattisgarh. Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of Rs. 848.5104 crores which was approved by the Steering Committee of the State CAMPA was placed in the 3rd Executive Committee meeting. The component wise details of APC are as under:

Sr. No.	Component	Main Activities	Financial (in Crores Rs)
1	Mandatory works under FCA 1980	Compensatory Afforestation	230.8669
2	Activity under 80% of NPV Amount	SMC & maintenance of old plantation works	208.9358
3	Activity under 20% of NPV amount	Up gradation of forest roads and infrastructure requirements of frontline staff	56.5651
4	Activity under Interest Amount 60%	Modern Nurseries, AR, SMC, Silvicultural Operations etc.	347.7926
5	Activity under Interest Amount 40%	Salary of Staff and other office expenses	4.3500
TOTAL			848.5104

The APO for the year 2019-20 was put up before the Executive Committee for examination and consideration. Chief Executive Officer, State CAMPA presented the detailed component-wise activities of the APO before the Committee.

The issue of unspent balance incorporated in the proposal was also discussed. Jt. CEO, National CAMPA pointed out that the proposal passed by the State Steering Committee is Rs 848.5104 crores and the same shall be the outlay of 2019-20 APO. The activities not undertaken in previous years may be made part of future APOs duly approved by the State Steering Committee. It was pointed out that many works provided in table 1-F (Wildlife Management Plan) are without specific location which needs rectification.

In the APO for 2019-20, compensatory afforestation over 4968.129 hectare, additional compensatory afforestation of 3.33 ha, penal CA of 5.08 ha and plantation of dwarf medicinal plant species of 428.1888 ha has been proposed with outlay of Rs 91.65 ha. Similarly provision of Rs 3.5 crores for Catchment Area Treatment Plan, Rs 61.01 crores for Wildlife Management, Rs 0.44 crores for safety zone plantation, Rs 2.98 crores for soil moisture conservation works and Rs 0.78 crores for Avi Fauna development works have been proposed as new works along with Rs 67.42 crores for management of previous year plantation works. A total amount of Rs 230.8669 crores for mandatory works has been provided in the APO. It was advised to State CAMPA that mandatory works are site specific and shall be carried out on approved locations.

During deliberations it was mentioned that NPV component of CAMPA funds shall be used for augmenting soil and moisture regime of the area and priority shall be accorded to drought prone districts of the State. It was pointed out that activities supported under CAMPA funds must achieve verifiable objectives which can be quantified. Concepts of landscape level of management and integrated treatment of catchment may be adopted while framing Annual Plan of Operations.

During discussion following points were made relating to APO for 2019-20 for Chhattisgarh State Authority:

1. Details of compensatory afforestation carried out since 1980 has not been provided in the APO. These details have to be uploaded on the e-green watch portal of CAMPA.
2. As per rule 5(2) for 80% of NPV amount only two components namely soil moisture conservation works (Rs 153.93 crores) and maintenance of old plantations & other works (Rs 55.00 crores) have been proposed. Though details of location for SMC works have been provided but without specific activities and model of treatment of the catchment. The State CAMPA must prepare the detailed five year catchment treatment plan for each catchment site and mention the treatment model and keep it for record for monitoring purposes.
3. In part II (C) maintenance of previous CA has been taken up with a provision of Rs 67.4256 crores and another provision of Rs 55 crores has been made in part 2.1 for maintenance of old plantations & other works. If the provisioning is for maintenance of earlier plantations carried out through NPV components details shall be uploaded on e-green watch portal and all such record shall be kept for monitoring purpose.
4. Provision for Rs 36.5651 crores for WBM roads under 20% NPV is to be viewed according to CAF rules regarding permissible/not permissible activities. Creation of new roads in forest areas shall only be for the purpose of protection. The details with geo tag of such activity shall be maintained by the State CAMPA for record and future monitoring purpose.

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5. A sum of Rs 20.00 crores from 20% component of NPV for providing basic facilities in forest staff colonies like compound wall, cement roads, drainage canal, drinking water facilities, solar lights etc. for frontline staff has been made. These activities were justified by the State Authorities on account of frontline staff needs and working in interior areas which are Naxalite affected. The details with geo tag of such activity shall be maintained by the State CAMPA for record and future monitoring purpose.
 6. As per the APO, a provision of Rs 12.15 crores for vehicles have been kept from interest component of NPV which includes maintenance of existing strike force vehicles (Rs 7.50 crores), replacement of old strike force vehicles (Rs 3.15 crores) and general maintenance of vehicles (Rs 1.5 crores). As per CAF rules only those vehicles which are for mobility of frontline staff working for forest protection is admissible. Therefore, the amount in this component needs revision as per CAF rules.
 7. The total interest component for State CAMPA is Rs 822.47 crores and APO for 2019-20 proposes expenditure of Rs 352.14 crores which is 42.81% of the total amount. The interest component is primarily for meeting cost of increased wage rates for mandatory works and other activities as referred in rule 5 (2) and (3). The state CAMPA shall rework the expenditure proposed in 2019-20 and rationalise the same with the provisions contained in CAF Rules 2018.
 8. Inadequate provisions have been made for monitoring and evaluation of works under APO which may be enhanced.
 9. A provision of Rs 13.98 crores has been made for protection from forest fire. Forest fire prevention and control is permissible and important activity which is to be in consonance with National Action Plan on Forest Fire, which has already been approved by Government of India in consultation with State Government in April 2018. The State Authority should come up with State Forest Fire Action Plan for next five years and propose activities from NPV component accordingly.
 10. A provision of Rs 5.6815 crores has been kept for river bank plantations Mahanadi and others.
 11. It was observed that activities under NPV funds & interest component are lacking details and are without mentioning locations. The details with locations along with geo tags shall be recorded and maintained by the State CAMPA of Chhattisgarh while implementing APO for 2019-20 for future monitoring purposes.
 12. Removal of alien invasive species, improvement of growing stocks in Orange areas and other Silvicultural operations are positive feature of the APO.
 13. Construction of boundary pillars shall be taken up for DGPS surveyed and settled boundaries with mention of latitude and longitude. The record of such boundary pillars are to be maintained by the State CAMPA of Chhattisgarh while implementing APO for 2019-20 for future monitoring purposes.
 14. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.

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15. The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.
16. It was also pointed that State Authorities shall provide certificate regarding non-overlapping of activities with other schemes taken up under CAMPA fund.

Decisions: The committee examined the proposal in light of the above restrictions and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. Viewing above observations, the APO (2019-20) for Chhattisgarh is approved in principle for an amount of Rs 848.5104 crores only subject to modifications as recommended above. The unspent balances of previous years mentioned in APO shall be part of activities to be taken up in subsequent year APOs. The approval shall be issued after receiving clarification regarding observations made above.

No.15-2(02)/2019-NA

Agenda Item No.10

Revised APO/Clarifications submitted by Andhra Pradesh State Authority

APO for Andhra Pradesh State Authority for 2019-20 was kept as agenda item no. 4. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

***Decisions:** The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget of APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee of the state duly incorporating the clarification and observations made above.*

A reply from PCCF, Andhra Pradesh State Authority has been received vide letter no. 22710/CAMPA-I/2015 dated the 05.09.2019. Copy of the same is placed at **Annexure C**.

Additional observations regarding APO is also placed below:

1. The proposal is not in the Form-XII mentioned in the CAF Rules, 2018. Besides we may request the state to provide an index also so that looking for the desired pages gets easy.

The revised APO/clarification is placed for consideration of Executive Committee of National Authority.

Government of Andhra Pradesh
Forest Department

From
Dr. Mohd. Ilyas Rizvi, IFS.,
Prl. Chief Conservator of Forests (HoFF),
Aranya Bhavan,
A.P. Guntur.

To
The Inspector General of Forests &
Member Secretary,
Forest Conservation division,
Government of India,
Ministry of Environment & Forests
& Climate Change,
Indira Paryavaran, Bhavan, Ali
Gunj,
Jorbagh Road,
New Delhi-110 003.

Lr.No. 22710/CAMPA-I/2015. Dated: 05.09.2019

Sir,

Sub: AP State CAMPA - Annual Plan of Operations 2019-20 -
National Authority Executive Committee meeting held on
15.07.2019 - Replies to the observations/ clarification sought
by National Authority -Reg.

- Ref. 1. Dy.CEO, National CAMPA, New Delhi Rc.No.11-
100/2015-FC, dt: 29.08.2019.
2. PCCFs Lr.No.22710/2015/CAMPA-I, dt:22.07.2019 ✓
3. PCCFs Lr.No.22710/2015/CAMPA-I, dt:05.08.2019.
* * *

Kind attention is invited to the subject and references cited.

Vide reference 1st cited, the National CAMPA Authority has
communicated the Minutes of the 3rd National CAMPA Executive committee.

In this regard it is to inform that the APO to a tune of Rs.334.97
Crores duly incorporating the additional APO (for Rs 28.18 Crores)
Authority vide reference 3rd cited. The additional APO is also furnished
through mail to adhoc-campa-mef@nic.in on 13.7.2019 for placing it in 3rd
National CAMPA Executive Committee meeting. The additional APO is also
discussed in the meeting and the 7th observation made in Minutes i.e.,
"Construction of Training hostel under Capacity Building is a non-permissible
activity and the same shall be removed from APO" is a part of additional APO
submitted. But the financial contents quoted in the minutes has not reflected
the additional APO submitted. Hence, once again the abstract of Annual Plan
of Operations duly incorporating the additional APO and deleting the non
permissible activity (Construction of training hostel -Rs 12.00 crores) to a
financial outlay of Rs.322.97 crores is annexed.

Certain clarifications which were discussed during 3rd National CAMPA
Executive Committee Meeting held on 15.07.2019 in its agenda were also
furnished vide reference 2nd cited. However, the reply for the Observations
made is furnished herewith for approval of APO 2019-20.

Point No.	Observations made by National CAMPA Executive Committee	Reply of APFD
1	The resource allocation as per rule 5 and 6 of CAF rules 2018 has not been provided. Mainly activities taken up under NPV component under accrued Interest component have not been further subdivided in 80%-20% and 60%-40% components respectively.	Vide reference 2 nd cited, as per rule 5 and 6 of CAF Rules 2018 duly dividing 80%-20% of NPV and 60%-40% of Interest components has already been furnished. However, in the point no.7 it is mentioned that, "Construction of Training hostel under Capacity Building is a non-permissible activity and the same shall be

		<p>removed from APO". Hence the component of construction of Academy to a tune of Rs.12.00 Crores is deleted and total NPV component in ratio of 80%-20% i.e., under 5(2) Rs.206.51 Crores and 5(3) Rs.52.82 Crores is annexed as annexure-I.</p> <p>Further, the Interest amount of Rs.14.98 Crores is divided as 60%-40% ratio under 5(3) of CAF Rules. The 60% of Interest is Rs.8.99 Crores and 40% is Rs.5.99 Crores. The details are annexed as annexure-II.</p>
2	<p>As per observations of Regional Office, Bangalore; the outlay of APO shall be commensurate to capacity of State to utilize the funds and previous year utilisation shall be the guiding principle. There should not be reduction in allocation for forestry sector in State budget due to flow of CAMPA funds. The APO shall clearly delineate measurable outcomes of each activity.</p>	<p>It is to inform that, the details of other State and CSS schemes have already been furnished vide annexure-III in the APO 2019-20 from page no.43 to 65 (Annexed as Annexure-III). There is no reduction in allocation for forestry sector in State budget. The activities in CAMPA are prioritised based on afforestation and protection aspects. Hence, the APO may be approved.</p>
3	<p>Details of location and forest diversion cases have not been provided in the APO regarding Compensatory Afforestation, Additional and Penal CA, Safety Zone and Catchment Area Treatment plan.</p>	<p>The Geo locations details of all the components proposed in CA and NPV are already furnished Circle wise as annexure-III through reference 2nd cited. However, the details are enclosed herewith again (Annexure-IV).</p>
4	<p>Activities taken up under forest fire prevention & control shall be in consonance with the National Forest Fire Action plan. The state authorities are advised to prepare a five year forest fire action plan and make provisioning in APO according to the State Forest Fire Action Plan</p>	<p>The activities proposed under Forest Fire Management are in consonance with the State Forest Fire Action plan. Accordingly, an amount of Rs.8.51 Crores is proposed for Forest Fire Prevention and Control operations. Hence, the same may be approved.</p>
5	<p>Afforestation activities under NPV component are without location details. Geo tagging of these afforestation activities shall be carried out and polygons of each patch needs uploading on e-green watch portal for record and monitoring works</p>	<p>The Geo locations details of all the components proposed in CA and NPV are already furnished Circle wise as annexure-III through reference 2nd cited. However the details are enclosed again (Annexure-III). Further the polygons of proposed works are being updated on regular basis in e-Green watch portal. Hence, the APO may be approved.</p>
6	<p>Overlap of activities taken up under forest protection like base camps, strike force for anti-poaching etc. with activities taken up in other forest protection scheme needs ascertaining and certificate of non-overlap need submission by the state authority</p>	<p>It is to inform that, the proposed activities under Forest Protection are being taken up since inception of CAMPA i.e., 2009 in accordance with the CAMPA guidelines. The CAMPA funds are not replacing any of the other</p>

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		State schemes and Centrally sponsored schemes. Hence, the same may be approved.
7	Construction of Training hostel under Capacity Building is a non-permissible activity and the same shall be removed from APO	The component of Construction of Training hostel under Capacity Building i.e., Rs.12.00 Crores is deleted from the APO 2019-20. Accordingly, the APO is revised to Rs.322.97 Crores (Rs.334.97-Rs.12.00 = Rs.322.97). Hence, the same may be approved.
8	The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forest activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from Interest component.	As per CAF rule 5(2) and 5(3) the activities are distributed in ratio of 80% and 20 % for forestry and ancillary activities, respectively. The details are annexed as annexure-I . As per CAF rule 6(a) and 6(b) the Interest components is also distributed in the ratio of 60%-40%. The details are annexed as annexure-II .
9	As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same	All the activities are proposed in APO 2019-20 as per working plan and in consultation with the Gram Sabha or village forest management wherever applicable. The consolidated certificate regarding consultation with the Gram Sabha duly approved by the Steering Committee will be submitted shortly. Hence, it is requested to approve the APO 2019-20.
10	The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.	State authority will comply with CAF Act and Rules scrupulously for incurring expenditure. Hence, it is requested to approve the APO 2019-20.

In view of seasonal operations viz., Raising and maintenance of plantations, Raising and maintenance of nurseries etc., to be executed it is necessary for the financial approval of the Annual Plan of Operations, 2019-20. In this regard it is to inform that, the activities proposed under Afforestation, Forest protection includes wage component also. The same is pending for the last five months and the work is being hampered. Hence, it is requested to give financial approval of Annual Plan of Operations 2019-20 for an amount of Rs 322.97 Crores.

Encl: as above

Yours faithfully,
Sd/- Dr. Mohd. Ilyas Rizvi,
Prl. Chief Conservator of Forests
(Head of Forest Force)

//True Copy//


for Prl. Chief Conservator of Forests
08/09/19
6/9/19

Annexure - 1

S. No	Name of the Circle	Net Present Value - 5(2) CAF 2018										Net Present Value - 5(3) CAF 2018										Others total -5(3)			
		Afforestation		Forest Protection		Forest Fire Management		Bio-Diversity Conservation		Research & Development		Net Present Value Total -5 (2)		Raising of nurseries (SF)		Information & Communication Technology		Monitoring & Evaluation		Capacity Building				IDM	
		Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.			Phy	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Anantapur	1445.80	1433.68	45	253.61	130	88.30	0	391.56	0	0	1621	2167.15	40	200.00	18	48.29	9	13.70	0	35.46	9	7.50	36	304.95
2	Guntur	4460	5659.36	70	624.05	420	216.10	0	248.33	0	0	4958	6748.63	120	600.00	23	63.53	11	28.50	0	56.70	27	93.00	61	841.73
3	Kurnool	2100	775.66	92	626.07	81	62.62	0	311.71	0	0	2273	1776.05	80	400.00	29	78.16	14	15.50	0	69.92	17	39.50	60	603.08
4	Rejithundry	2535	1264.46	124	869.52	165	66.39	0	319.65	0	120.00	2924	2642.03	100	500.00	35	103.23	53	24.58	0	114.38	11	209.00	99	951.19
5	Visakhapatnam	3005	2270.36	80	576.57	75	106.36	0	397.13	0	0	3160	3350.42	120	600.00	35	96.90	21	41.50	0	87.15	21	93.00	77	918.55
6	WLM Tirupathi	670	843.18	94	699.05	130	182.74	0	513.14	0	190.00	894	2428.11	40	200.00	26	69.85	15	18.10	0	69.92	14	19.00	55	376.87
7	FDPT Srisaivism	650	313.06	75	568.23	15	127.44	0	293.35	0	0	740	1302.08	0	0.00	13	41.04	10	10.00	0	35.47	9	87.00	32	173.50
8	IB&CT (H.O)	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	26	803.00	0	0	0	23	0	0.00	26	826.00
9	APFA, RJY	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	287	0	0.00	0	287.00
Total :-		14966	12559.77	588	4217.91	1016	851.94	0	2474.87	0	310.00	16570	20414.49	500	2500.00	205	1304.00	133	151.88	0	779.00	108	548.00	446	5282.88
10	Spillover												236.66												0
11	Grand total	14966	12559.77	588	4217.91	1016	851.94	0	2474.87	0	310.00	16570	20651.15	500	2500.00	205	1304.00	133	151.88	0	779.00	108	548.00	446	5282.88

* Construction of AP Forest Academy (Rs.12.00 Crores) is not included.

ABSTRACT	Percent
NPV-5(2)	80
NPV-5(3)	20
Total	25934.02

625

Annexure-II

A.P. State CAMPA - APO 2019-20 under Interest component

(Phy.In Nos. and Fin. In Lakhs)

Sl. No	Name of the Sub component/ Sub-activities	State Authority			Total		
		Phy	Unit Rate	Fin	Phy	Fin	Fin
Conservation and development of Forest and Wild Life							
A	Offset incremental cost of CA, CAT, Wildlife Management plan etc.,	L.S	50.000	50.00		50.00	
1	Disbursement of salary and allowances of members and staff of State Authority	L.S	200.000	200.00		200.00	
2	Disbursement of sitting fees and allowances to nominated members of the State Authority	L.S	50.000	50.00		50.00	
3	Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc.,		599.000	599.00		599.00	
4	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes, Purchase & Maintenance of Vehicles including POL	L.S	200.000	200.00		200.00	
5	Administrative Expenses	L.S	99.340	99.34		99.34	
6	Monitoring and Evaluation expenditure	L.S	300.000	300.00		300.00	
7	Total	0		1248.34	0	1498.34	

ABSTRACT		Percentage
Interest-6(a)	899.00	60
Interest-6(b)	599.34	40
Total	1498.34	

624

e. Agenda No. 5: Annual Plan of Operation for the year 2019-20 of Andhra Pradesh State Authority

Annual Plan of Operation of State CAMPA/State Authority of Andhra Pradesh for the year 2019-20 of Rs.306.79 crores which was approved by the Steering Committee of the State on 28th May 2019 was placed for examination and consideration of the Executive Committee of the National Authority. The component wise details of APO is provided below:

Sr. No.	Component	Main Activities	Financial (in Crores Rs)		
1	Mandatory works under FCA 1980	Compensatory Afforestation	CA	30.81	40.42
			Additional & Penal CA	1.89	
			Safety zone	1.76	
			CAT	5.95	
2	Activity under 80% of NPV Amount	Afforestation, Forest Fire Prevention, Wildlife management, Protection of Plantation & forests, Information Technology and Communication (IT&C), Monitoring & Evaluation (M&E), Capacity Building (CB), infrastructure, Research and Development	247.60		
3	Activity under 20% of NPV amount				
4	Activity under Interest Amount 60%	Administrative expenses, Monitoring & Evaluation Expenditure, non-recurring management expenditure	14.98		
5	Activity under Interest Amount 40%				
6	Spill over liabilities of 2018-19		3.79		
TOTAL			306.79		

CEO, State Authority of Andhra Pradesh made a power point presentation on salient features of APO of Andhra Pradesh State CAMPA for financial year 2019-20. He also briefed regarding mutation & notification of non-forestland (NFL) in lieu of diversion of forestland in State of Andhra Pradesh. Scrutiny and examination of APO was carried out by the Regional Office, Bangalore and comments/observations were submitted by the DIG representing Regional Office. Chief Controller of Accounts, MoEF&CC raised the point regarding submission of APOs in a specified format as provided in CAF Rules 2018. During deliberations following points were observed:

- 234
1. The resource allocation as per rule 5 and 6 of CAF Rules 2018 has not been provided. Mainly activities taken up under NPV component and accrued interest component have not been further sub-divided in 80%-20% and 60%-40% components respectively.
 2. As per observations of Regional Office, Bangalore; the outlay of APO shall be commensurate to capacity of State to utilise the funds and previous year utilisation shall be the guiding principle. There should not be reduction in allocation for forestry sector in State Budget due to flow of CAMPA funds. The APO shall clearly delineate measurable outcomes of each activity.
 3. Details of location and forest diversion cases have not been provided in the APO regarding Compensatory Afforestation, Additional & Penal CA, Safety Zone & Catchment Area Treatment Plan.
 4. Activities taken up under forest fire prevention & control shall be in consonance with the National Forest Fire Action Plan. The state authorities are advised to prepare a five year forest fire action plan and make provisioning in APOs according to the State Forest Fire Action Plan.
 5. Afforestation activities under NPV component are without location details. Geo tagging of these afforestation activities shall be carried out and polygons of each patch needs uploading on e-green watch portal for record and monitoring works.
 6. Overlap of activities taken up under forest protection like base camps, strike force for anti-poaching etc. with activities taken up in other forest protection scheme needs ascertaining and certificate of non-overlap need submission by the State Authority.
 7. Construction of training hostel under capacity building is a non-permissible activity and the same shall be removed from APO.
 8. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from interest component.
 9. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.
 10. The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.

Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget of APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the Steering Committee of the state duly incorporating the clarification and observations made above.

Agenda Item No.11

Revised APO/Clarifications submitted by Maharashtra State Authority

APO for Maharashtra State Authority for 2019-20 was kept as agenda item no. 4. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decision: "The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO for 2019-20 of Maharashtra State Authority should be revised accordingly and informed to the National Authority for record."

A reply from PCCF, Maharashtra State Authority has been received vide letter of even number dated the 30th September, 2019. Copy of the same is placed at Annexure D.

The revised APO/clarification is placed for consideration of Executive Committee of National Authority.

ANNEXURE 'D' (2)

THE MAHARASHTRA COMPENSATORY AFFORESTATION FUND MANAGEMENT
AND PLANNING AUTHORITY (Maharashtra CAMPA) MAHARASHTRA STATE, NAGPUR
'Van Bhavan', Ramgiri Road, Civil Lines, Nagpur-440001
campams2010@gmail.com/apccfcampa@mahaforest.gov.in
Website: www.mahaforest.gov.in/campa Phone No. 0712-2556920

No. Desk-CAMPA/CR-22(18-19)/303/19-20
Nagpur, Dated: 30th September 2019

To,

The Chief Executive Officer,
National Compensatory Afforestation Fund Management and Planning Authority
4th Floor, Block No.3, CGO Complex,
New Delhi – 110 003

Sub:- Third meeting of Executive Committee of National CAMPA held on 15/07/2019

Ref:- 1. National CAMPA letter no. 11-100/2015-FC dated 29/08/2019

2. National CAMPA letter no. F. No. 5-3/2019-NA dated 13/09/2019

Sir,

As per the references cited above, the revised Annual plan of Operations for the year 2019-20 for the State of Maharashtra is hereby submitted with the necessary amendments. The soft copy of the same is being sent by e-mail.

Encl:- As above

(SANJEEV GAUR)

Additional Principal Chief Conservator of Forests and
Chief Executive Officer (Maharashtra CAMPA)

Copy submitted to the Principal Secretary (Forests) and the Member Secretary, Maharashtra CAMPA, Mantralaya, Mumbai

Sl. No.	Observation by National Authority	Compliance
1.	<p>Major focus of APO is voluntary relocation of villages from protected areas. A lump sum provision of Rs 20.00 crore in activities funded through 80% of NPV and Rs 112.00 crore from 60% of interest component has been kept. The detailed list of villages planned for relocation in 2019-20 has not been provided in the APO. The details shall be recorded and kept for record.</p>	<p>For voluntary relocation of villages from protected area an amount of Rs. 20.00 crore (under rule 5(2)(h): 80% of NPV component) and Rs. 112.00 crore (under rule 6(a)(vii): 60% of interest component) has been allocated in APO 2019-20. The detailed list of villages and the Tiger Reserves, duly ratified by the Chief Wild Life Warden is enclosed as Annexure-1. The respective Field Directors have been formally communicated accordingly. The copy of said communication is enclosed as Annexure- 2.</p>
2.	<p>Support for preparation of working plans which is basic forestry function of State Forest Department Rs 50 lakhs has been kept. This is not permissible as this is prime and basic function of State Forest Department.</p>	<p>i. The budget outlay under rule 5(2)(m)(v) Rs.50 lakhs is shown as re-appropriated to Base study for forestry and wildlife related subjects under rule 5(2)(m)(iii). ii. The figures against the above items have been amended accordingly</p>
3.	<p>Reasons/justifications regarding Rs 50 lakhs for wages of additional labour was not provided. Activity for which these wage provision has been made has not been elaborated in the APO. The same needs clarification from the State Authorities.</p>	<p>i. Allocation of Rs 50 lakhs has been provided for casual engagement of local people to assist field staffs in conformity with the rule 5(3)(f). ii. This provision is made, to address the unforeseen issues related to human-wild animal conflicts. In these cases, immediate requirement of local man force arises at any time to control the exigencies. Considering this fact, this budget outlay is earmarked.</p>
4.	<p>A provision of Rs 30.2 corers has been kept for construction of type I, II & III quarters, maintenance of buildings and spill over works has been kept in the</p>	<p>i. Under rule 5(3)(e) a budget outlay of Rs. 30.02 crore is allocated based on the macro planning at the level of Divisions and the same is allocated in the APO under the said rule. ii. The Geo tagging of constructed buildings will be uploaded on e-green watch portal as</p>

Sl. No.	Observation by National Authority	Compliance
5.	<p>APO. Geo tagging of construction of buildings through CAMPA funds is needed and the same shall be uploaded on e-green watch portal.</p> <p>Provisioning of Rs 5.0 crore has been done for firefighting equipment, cutting and burning of fire lines and for wages of fire watchers. The fire management components shall be in tune with National Action Plan for forest fire management approved by MoEF & CC.</p>	<p>and when the works are completed in the field.</p> <p>It is submitted that a major portion of the forests in Maharashtra is of Dry deciduous type, including major tiger habitats eg. Melghat Tiger Reserve, Pench Tiger Reserve, Tadoba Andhari Tiger Reserve, Navegaon Nagzira Tiger Reserve etc, which are prone to fire during February to May. Therefore, under rule 5(2)(f) an amount of Rs. 5.00 crore for firefighting equipment, cutting and burning of fire lines and for wages of fire watchers has been earmarked, which is in tune with the National Plan for forest fire management.</p>
6.	<p>Biodiversity conservation works are reflecting at two places of APO and same shall be justified on account of overlapping nature of the both.</p>	<p>i. Under rule 5(2)(m) the core forestry activities like wildlife research, base studies for forestry and conservation of flagship species etc, are focused.</p> <p>ii. Under rule 5 (3)(b) the ancillary activities like documentation and publication of study materials for field staffs, conducting workshops/ trainings/ Seminars/ Conference for capacity building of the frontline staffs and officers are taken care of.</p> <p>iii. The provisions made under the above rules are well within the ambit of the CAF Rules, 2018.</p>
7.	<p>APO is silent on measurable outcomes after completion of activities which need elaboration as per CAF Rules, 2018.</p>	<p>The items of plantation and other activities proposed in the APO are in absolute conformity with the parameters stipulated in the CAMPA Rules. These items correspond to the core activities of the Forest Department, which may not be reflected always, as measurable output.</p>
8.	<p>Rule 6(b) was explained to the State Authorities that 40% interest accrued of CAMPA funds may be utilized for management of office establishment,</p>	<p>Note in this regard has been taken.</p>

Sl. No.	Observation by National Authority	Compliance
9.	<p>hiring on lease buildings and residences specifically for officials working for State CAMPA. CEO State Authority was advised to establish fully equipped State CAMPA.</p> <p>The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from interest component.</p>	<p>As per the observations of National Authority, the necessary redistribution of fund is made as per the CAF Rules, 2018.</p>
10.	<p>As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.</p>	<p>At the outset, it is submitted that nowhere in the CAF Rules, 2018 such directions have been specifically mentioned. Probably, the observation in the minutes is based on the first and second provisos below sub-rule (3) of rule 5 of CAF Rules, 2018, which are reproduced as under.</p> <p><i>"Provided that in case of the activities referred to in sub-rules (2) and (3) are to be undertaken in the forest land under administrative control of the Forest Department of State Government, then the said activities shall be carried out as per the working plan; Provided further that the said activities over forest land under the control of State Forest Department of State Government and being managed as per the working plan shall be taken up in consultation with the Gram Sabha or Village Forest Management Committee as the case may be, and shall be in consonance with the provisions of the FRA and the guidelines issued thereunder, wherever applicable;"</i></p> <p>A plain reading of the said provisions will make it clear that they are applicable only in respect of NPV activities and that too at the time of the taking up such activities. Thus, the consultation contemplated here is applicable at the stage of taking up activities listed in</p>

Sl. No.	Observation by National Authority	Compliance
		<p>sub-rule (2) and (3) and not at the time of preparing the APO, which has been observed in the minutes.</p> <p>It is humbly submitted that the activities proposed in the forests covered by the Working Plan and those proposed in the Protected Areas-covered-under Management Plan are in total conformity with such Working Plan and Management Plans. The harmonization of such plans is in accordance with Rule 4(f) of the FRA is ensured by the State Government as it is otherwise also mandatory to do so as per the said rule.</p> <p>It may also be appreciated that an amount of Rs 132 Crores out of the total amount of Rs 499.38 crores has been earmarked for the voluntary relocation of villages from the Tiger Reserves. In all such cases, the willingness of the villagers to be relocated has already been obtained in the form of resolution as it is the first and foremost condition as per the existing policy in the State.</p> <p>It is further submitted that substantial allocation in the APO comprises of the mandatory CA activities, which are either taken up on the non-forest lands provided by the user agencies or on the degraded forest lands as per approved working plans, in accordance with the conditions stipulated in the Stage-I approval. CA Schemes incorporated in the APO are the part and parcel of the diversion proposals duly approved by the Central Government (Stage-I approval at least), as per which the non-forest CA lands are otherwise also notified under section 4 of the IFA. The settlement proceedings contemplated in Chapter II of the IFA 1927 thereafter automatically take care of the probable claims. Thus, under such circumstances, the consultations at the stage of preparation of APO does not carry any relevance whatsoever. Had it been so, in case if any Gram Sabha passes resolution against the CA activities, the entire purpose of the CAMPA shall be defeated.</p> <p>In the minutes, it has been recorded that "the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA". The term 'Gram Sabha' has been defined in the FRA as follows. —</p> <p>"Gram Sabha" means a village assembly which shall consist of all adult members of a</p>

Sl. No.	Observation by National Authority	Compliance
11.	The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.	<p><i>village and in case of States having no Panchayats, Padas, Tolas and other traditional village institutions and elected village committees, with full unrestricted participation of women;</i></p> <p>It may be appreciated that, as many as about 15,000 villages exist in and around the forests of Maharashtra. Consultation with all adult members all such gram sabhas across the State, for preparing a plan just for one year, is neither practically feasible nor desired by the CAF Rules, 2018 itself. This may be brought to the notice of the National Authority.</p> <p>Nevertheless, it is submitted that the consultation contemplated below sub-rule (3) of rule 5 shall be done at the time of taking up activities mentioned therein.</p> <p>Noted.</p>


SANJEEV GAUR

Additional Principal Chief Conservator of Forests and
CEO (Maharashtra CAMPA)

Annexure-I

The detailed list of villages and the Tiger Reserves, duly ratified by the Chief Wild Life Warden for voluntary relocation

Sr. No.	Concerned DDO	Details of requirement	Allocation (Rs.in lakh)
1	Melghat Tiger Reserve	Devhari Village (Dhnyanganga WLS)	Nil
		Chopan Village (Property)	Nil
		Rora Village (Property)	441.96
		Memna Village (Property)	616.34
		Mangia Village (Property)	1067.00
		Pili Village (Property)	1370.76
		Dhargad , Talai Railway & other eight villages (Extra Family) [Total required = Rs.1350 lakh (-) Rs.675 lakh distributed last year, balance Rs.675 lakh (-) Rs.250 lakh under Statc plan Net=Rs.425 lakh.]	425.00
		Nagartas, Amona, Barukheda, Kelpani, etc. deducted Balance Amount	968.44
		Kelpani, somthana, Gullarghat property value as per Court order in other case	2210.96
Total			7100.46
2	Pench Tiger Reserve	Return deducted amount	
		(i) Tipeshwar (ii) Navargaon	4.62 426.00
Total			430.62
3	Navegaon Nagzira TR	Return of deducted amount of Tumdimendha, Zankargondi, Malkazari, Kalimati & Kawalewada (Balace Amount)	271.00
4	Tadoba Andhari TR	Value of immovable property of Rantalodhi village	Nil
5	Sahyadri	Radhanagri WLS	Nil
		Agiwade, Daudwadi, New Karanje, Male, Vele	
		Koyana WLS Civil amenities at Palus, Punwali & Special grant (Nirvah Bhatta)	132.14
		Chandoli NP Civil amenities, Property valuation, Male, Kolane, Patherpunj etc.	5265.78
Total			5397.92
Grand Total			13200.00



MAHARASHTRA COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (Maha CAMPA) MAHARASHTRA STATE, NAGPUR

Vanbhavan, Rangiri Road, Civil Line, Nagpur-440001
Camparis2010@gmail.com / apecfcampa@mahaforest.gov.in
Website - www.mahaforest.gov.in/campa
Ph.No.0712-2556920.

No. Desk-CAMPA/C.R. 31(18-19)/250/ 2019-20

Nagpur. Dt. 4th September, 2019

To,
Addl. Principal Chief Conservator of Forests (WL) East, Nagpur / West, Mumbai
Field Director, MER/NNTR/PTR/TATR/STR

Sub.: Provision under APO 2019-20 for Voluntary relocation of villages.

The PCCF (WL) M.S. Nagpur has recommended for revision in fund allocation under Maha CAMPA (APO 2019-20) for village relocations in Protected Area.


2. Accordingly the revised fund allocation under Maha CAMPA for in 2019-20 shall be as under

Sr. No.	Concerned DDO	Details of requirement	Allocation (Rs.in lakh)
1	Melghat Tiger Reserve	Devhari Village (Dhnyanganga WLS)	Nil
		Chopan Village (Property)	Nil
		Rora Village (Property)	441.96
		Memna Village (Property)	616.34
		Mangia Village (Property)	1067.00
		Pili Village (Property)	1370.76
		Dhargad, Talai Railway & other eight villages (Extra Family) [Total required = Rs.1350 lakh (-) Rs.675 lakh distributed last year, balance Rs.675 lakh (+) Rs.250 lakh under State plan Net=Rs.425 lakh.]	425.00
		Nagartas, Amona, Barukheda, Kelpani, etc. deducted Balance Amount	968.44
		Kelpani, somthana, Gullarghat property value as per Court order in other case	2210.96
Total			7100.46
2	Pench Tiger Reserve	Return deducted amount	
		(i) Tipeshwar	4.62
		(ii) Navargaon	426.00
Total			430.62

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Sr. No.	Concerned DDO	Details of requirement:	Allocation (Rs.in lakh)
3	Navegaon Nagzita TR	Return of deducted amount of Tumdimendha, Zankargondi, Malkazari, Kalimati & Kawalewada (Balace / amount)	271.00
4	Tadoba, Andhari TR	Value of immovable property of Rantalodhi village	Nil
5	Sallyadri	Radhanagri WLS Agiwade, Daudwadi, New Karanje, Male, Vele	Nil
		Koyana WLS Civil amenities at Palus, Punwali & Special grant (Nirvah Bhatta)	132.14
		Chandoli NP Civil amenities, Property valuation, Male, Kolane, Patherpunj etc.	5265.78
Total			5397.92
Grand Total			13200.00

3. The Field Directors are requested to take a note in this regard. The requisitions shall be entertained within the above allocation only.


(Sanjeev Gaur)
Addl. Principal Chief Conservator of Forests and
Chief Executive Officer (Maha CAMPA)
Maharashtra State, Nagpur

Copy submitted to Principal Chief Conservator of Forests (WL) M.S. Nagpur for information.

d. Agenda No. 4: Annual Plan of Operation for the year 2019-20 of Maharashtra State Authority

Annual Plan of Operation of State CAMPA/State Authority of Maharashtra for the year 2019-20 of Rs.499.38 crores which was approved by the Steering Committee of the State on 5th April 2019 was placed for the consideration of executive committee of National Authority. The component wise details from APO is provided below:

Sr. No.	Component	Main Activities	Financial (in Crores Rs)	
1	Mandatory works under FCA 1980	Compensatory Afforestation	CA	41.17
				4.92
			Afforestation as per other conditions	13.39
			Maintenance of plantations	13.99
73.47				
2	Activity under 80% of NPV Amount	Artificial regeneration, wildlife management, forest protection, management of biological diversity and others	Artificial Regeneration	149.00
			Plantation protection	9.60
			Forest Fire protection	14.70
			Village relocation	20.00
			Improvement of Wildlife Habitat	6.00
			Man-animal conflict	6.50
			Biodiversity management	7.50
211.70				
3	Activity under 20% of NPV amount	Residential and official buildings for frontline staff, conservation documentation of biodiversity, purchase and maintenance of equipment etc. and others.	Establishment of modern nurseries	2.00
			Documenting knowledge regarding biodiversity conservation	9.00
			Residential and official building construction & maintenance & roads	31.02
			Monitoring & Evaluation	3.00
			Publicity & Others	3.75
51.77				

			SUB TOTAL	263.47
4	Activity under Interest Amount 60%	Incremental cost of CA, CAT, WL mgmt. etc. Proposal for relocation of villages, road side plantations, costal plantations etc. has been made	161.09	
5	Activity under Interest Amount 40%	Administrative expenses etc.	1.35	
TOTAL			499.38	

CEO of Maharashtra State Authority made a detailed presentation regarding various highlights of the APO for 2019-20. Explanation/justification regarding issues raised in circulated agenda notes was also provided in the power point presentation. During deliberations following points were observed:

1. Major focus of APO is voluntary relocation of villages from protected areas. A lump sum provision of Rs 20.00 crores in activities funded through 80% of NPV and Rs 112.00 crores from 60% of interest component has been kept. The detailed list of villages planned for relocation in 2019-20 has not been provided in the APO. The details shall be recorded and kept for record.
2. Support for preparation of working plans which is basic forestry function of State Forest Department Rs 50 lakhs has been kept. This is not permissible as this is prime and basic function of State Forest Department.
3. Reasons/justifications regarding Rs 50 lakhs for wages of additional labour was not provided. Activity for which these wage provision has been made has not been elaborated in the APO. The same needs clarification from the State Authorities.
4. A provision of Rs 30.2 corers has been kept for construction of type I, II & III quarters, maintenance of buildings and spill over works has been kept in the APO. Geo tagging of construction of buildings through CAMPA funds is needed and the same shall be uploaded on e-green watch portal.
5. Provisioning of Rs 5.0 crores has been done for fire fighting equipment, cutting and burning of fire lines and for wages of fire watchers. The fire management components shall be in tune with National Action Plan for forest fire management approved by MoEF&CC.
6. Biodiversity conservation works are reflecting at two places of APO and same shall be justified on account of overlapping nature of the both.
7. APO is silent on measurable outcomes after completion of activities which need elaboration as per CAF Rules, 2018.
8. Rule 6(b) was explained to the State Authorities that 40% interest accrued of CAMPA funds may be utilised for management of office establishment, hiring on lease buildings and residences specifically for

officials working for State CAMPA. CEO State Authority was advised to establish fully equipped State CAMPA.

9. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from interest component.
10. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.
11. The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.

Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to amendment for non-permissible activities referred above. The budget for the APO for 2019-20 of Maharashtra State Authority should be revised accordingly and informed to the National Authority for record.

Agenda Item No.12

Revised APO/Clarifications submitted by Uttarakhand State Authority

APO for Uttarakhand State Authority for 2019-20 was kept as agenda item no. 9. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from PCCF, Uttarakhand State Authority has been received vide letter no.311/4-1/CAMPA/2019-20 dated the 6th July, 2019. Copy of the same is placed at **Annexure E**.

Additional observations regarding APO is also placed below:

1. The compliance only refers to issue raised regarding lack of details provided for an outlay of Rs. 10.00 crores from accrued interest component for management of state CAMPA and rest of the issues have not been clarified duly stating that there were deliberated in 2nd Executive Committee as well as explanation in APO.

The compliance of approved APO is placed for consideration of Executive Committee of National Authority.

ANNEXURE 'E' (529)



उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन एवं नियोजन प्राधिकरण (उत्तराखण्ड कैम्पा)
UTTARAKHAND COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING AUTHORITY (UK CAMPA)
(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अंतर्गत भारत सरकार द्वारा अधिसूचित
(Notified by Govt. of India under the Article 10(1) of the Compensatory Afforestation Fund Act, 2016 (38 of 2016)
85- राजपुर रोड, देहरादून, उत्तराखण्ड - 248001: दूरभाष/फैक्स : 0135-2744077

85-Rajpur Road, Dehradun, Uttarakhand - 248001 Tele/Fax: 0.135-2744077 Email: ceocampa-forest-uk@nic.in, Website : www.ukcampa.org.in

Letter No.- 311 /4-1/CAMPA/2019-20 Dated 06 July, 2019

To,

The Inspector General of Forests and CEO,
Ad-hoc CAMPA Government of India
Ministry of Environment, Forest and Climate Change,
Government of India, Indira Paryavaran Bhawan,
Jor Bagh Road, New Delhi - 110003

Subject: RE-Approval of Annual Plan of Operation (APO) of Uttarakhand for FY 2019-20.

Reference: Your letter no. 11-100/2015-FC dated 21/06/2019.

Dear Sir,

This refers to point no. 14 of the above cited letter whereby, it has been asked to provide the details of Rs. 10.00 Crore budget provisioned for management of Uttarakhand State CAMPA from the accrued interest on the CAMPA fund.

This is to inform, in reference to the above, the details of the same have already been provided with the APO of the Uttarakhand State and also in the meeting held on 26th April, 2019 at Ministry's office in New Delhi held for finalization of APOs of 08 States for the year 2019. A copy of the same is being enclosed herewith for your kind reference.

With warm regards

Annexure: As above

Yours sincerely

(Dr. Samir Sinha)

Addl. PCCF & Chief Executive Officer
Uttarakhand CAMPA

Copy to: Principal Chief Conservator of Forests (HoFF), Uttarakhand and Chairperson, Executive Committee, Uttarakhand CAMPA for information.

(Dr. Samir Sinha)

Addl. PCCF & Chief Executive Officer
Uttarakhand CAMPA

20/7/19

20/7/19

20/7/19

M. K. Singh
N - CAMPA

**DETAILS OF ₹ 10.00 CRORE BUDGET PROPOSED UNDER THE
ACCRUED INTEREST ON CAMPA FUNDS
(AS PER CAF RULE 6 OF CAF RULE 2018)**

S. No.	Head	Unit	Amount in Lakh ₹
(More than 60% of Interest accrued) as per rule 6a of CAF Rule, 2018			
1	CAMPA Management (Salaries & Allowances of CAMPA Staff, both regular & contractual staff)	LS	300.00
2	To offset the incremental cost of CA at the increased wage rates	LS	200.00
3	To offset the incremental cost of CAT Plan at the increased wage rates	LS	150.00
4	To offset the incremental cost of W L Management Plan at the increased wage rates	LS	150.00
	Sub Total (80% of interest part)		800.00
(Not More Than 40% of interest accrued) as per rule 6b of CAF Rule, 2018			
1	Management of office establishment (Office equipment including computers, Hiring of staff cost, Printing, Stationary, Postage, Travelling exp. etc)	LS	150.00
2	Other contingencies for the management of CAMPA office	LS	50.00
	Sub Total (20% of interest part)		200.00
	Grand Total		1000.00

Ali
Mudra

Agenda No. 9: Annual Plan of Operation for the year 2019-20 of Uttarakhand

The APO for 2019-20 has been provided at the total outlay of Rs.218 crore. Rs.45 crore will be spent on compensatory afforestation and maintenance of previous year plantations. CAT will be done at the cost of Rs.18 crore. It should be ensured that CAT is done as per the details provided in the diversion proposal and fund deposited for that particular site only. Rs.137 crore has been proposed to be spent from NPV fund and Rs. 8.00 crore on miscellaneous works.

Rs 10.00 crore will be spent from interest component

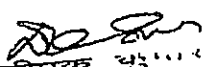
Sl. No.	Activities	Financial outlay (Rs. Lakh)	Remarks
1.	Compensatory Afforestation and maintenance	4500.00	
2.	Catchment Area Treatment Plan	1800.00	In 9 projects & PMU.
3.	Other specified activities	800.00	Road side plantations, Gap filling plantations, dwarfs species plantations and their maintenance included nursery raising, etc.
4.	Net Present Value	13700.00	
5.	Expenses from accrued interest from funds	1000.00	
	Grand total	21800.00	

The meeting of the State level Steering Committee of State Authority was held on 05.02.2019 and approved the APO for 2019-20.

Rs. 45.00 Crore has been earmarked for Compensatory afforestation and maintenance of previous year plantations under CA. The CA should be done as per the conditions referred in state specific CA plan on CA site approved. The CA site of previous year CA done should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year CA sites should be done as soon as the CA is undertaken this year.

Rs 8.0 Crore has been provided for road side plantations, Gap filling plantations, dwarfs species plantations and their maintenance included nursery raising, etc. These land based activity site of previous years should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year sites should be done as soon as these activities are undertaken this year.

A provision of Rs.49.9 lakh has been made for purchase of fire arms. This is not permissible under the CAMPA rules and not allowed.


DEEPAK KUMAR
 वन निरीक्षक/Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 M/o Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

Provision for Rs.1.5 crore has been made for renovation of existing building and maintenance of forest rest houses. As per the CAMPA rules, only construction of residences and office for field staff are permissible and the existing building constructed under the various State schemes has to be done from the State budget and not from the CAMPA fund.

For the protection of bugyals (pasture land / meadows in high altitudes) a provision of Rs.4.00crore has been made. A specific proposal for this may be prepared and approved by the State Forest Department before execution. The geo-referenced map of the proposed site should be uploaded on e-green watch portal for record.


Rs.8.00 Crore has been provided for forest fire prevention and control operations. Forest fire prevention is an important activity but it should be done as per the National Action Plan on Forest Fire which was approved by the Ministry in April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV component.

For the management of wildlife, Rs.19.88 crore has been provided from the NPV. For the purpose of high altitude and long distance patrolling, Rs. 1.00crore has been provided. Details have not been given. A long term management plan for the management of wildlife from CAMPA Fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund, of the State/NTCA etc. is avoided and the works are monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.

For the operational expenses and contingency at PCCF (HoFF) level, a provision of Rs.2.00 crore has been made. This cannot be spent from the CAMPA fund for being a non-permissible activity under the CAMPA Rules.

For the revision of working plan and WLMP, provision of Rs.2.399 crore has been made. Preparation of working plans of State Forests and wildlife areas are State functions and cannot be done from the CAMPA fund.

For the support to Project Management Wing, Rs.1.00 lakh has been provided. As per the CAF Rules the expenditure on office management and salary of Officers and staffs of State Authorities should be done as per the Rule 6 (b) of CAF Rules 2018. It must be ensured that the fund for the management of


DEEPAK KUMAR SINHA
वन महानिरीक्षक / Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi.

State Authority such as payment of salary, etc. should be done only for the State CAMPA and not for other offices of the State Forest Dept.

For the purpose of forest fire prevention and strategic planning and strengthening of Van Panchayats, Rs.15.0crore has been provided. Vanpanchayats have been created by the State Government under UttranchalPanchayati Forest Rules, 2001 in the districts of Almora, Bageshwar, Champawat, Pithoragarh, Chamoli, Rudraprayag, Utrakashi, TehriGarhwal, PauriGarhwal and Nainital Tehsil of district Nainital, Hill area of Dehradun Tehsil and Chakrata Tehsil of district Dehradun and to such other areas as the State Government may from time to time notify. The NPV may be utilized for improvement of forest resource under their jurisdiction as per the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 to manage the Forest. Separate management plan for improvement of forest resource from NPV component of CAMPA Fund should be prepared and submitted before execution of works.

Forest fire prevention, being an important activity should be done as per the National Action Plan on Forest Fire which was approved by the Ministry on April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV component.

Rs.36.22 crore has been provided for afforestation under Naomi Ganga Project from the NPV fund. State Forest Dept. should ensure that this expenditure is done strictly according to the approved plantation models in Naomi Ganga Project prepared FRI and approved by the Ministry of Water Resources. The plantation sites should be geo-referenced and uploaded on e-green watch portal and monitored separately.

Rs.10.0crore has been provided for the management of CAMPA office and to offset the incremental cost of CAs, etc. The details have not been provided. The State CAMPA must provide the details before execution.

All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules, which should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act. The State Forest Dept. should ensure that no activity which is not permissible under CAMPA Act and rules and which are the prime functions of the State be carried out from the CAMPA fund.

The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.

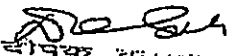
DEEPAK KUMAR SINHA
वन महानिरीक्षक/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
New Delhi, India, New Delhi

50

As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.

The State Authority should ensure that the expenditure from State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority.


डीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
 वन महाविवेकी/Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Mo Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

Agenda Item No.13

Revised APO/Clarifications submitted by Uttar Pradesh State Authority

APO for Uttar Pradesh State Authority for 2019-20 was kept as agenda item no. 8. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non- permissible activates referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from PCCF, Uttar Pradesh State Authority has been received vide letter no.2050/2-37-2 dated the 29th May, 2019. Copy of the same is placed at **Annexure F**.

The revision/clarification regarding approved APO is placed for consideration of Executive Committee of National Authority.

कार्यालय मुख्य वन संरक्षक/मुख्य कार्यकारी अधिकारी, उ०प्र० कैम्पा, लखनऊ
पत्रांक- 2050 /2-37-2 दिनांक, लखनऊ मई: 29, 2019

सेवा में,

वन महानिरीक्षक/संयुक्त मुख्य कार्यकारी अधिकारी,
राष्ट्रीय प्राधिकरण, कैम्पा,
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय,
भारत सरकार, पर्यावरण भवन, सी०जी०ओ० काम्पलेक्स,
फेज-II, लोधी रोड, नई दिल्ली।

विषय- वर्ष 2019-20 की वार्षिक प्रचालन योजना (APO) के अनुमोदन के सम्बन्ध में।

सन्दर्भ - आपका पत्रांक 11-100/2015-FC(Pt) दिनांक 21.06.2019।

महोदय,

कृपया, उपरोक्त सन्दर्भित पत्र का अवलोकन करने की कृपा करें, जिसके माध्यम से, पत्र में उल्लिखित प्रतिबन्धों के अधीन वर्ष 2019-20 की वार्षिक प्रचालन योजना (APO) का अनुमोदन प्रदान किया गया है।

उक्त के सम्बन्ध में अवगत कराया जाना है कि -

1. पत्र में उल्लिखित बिन्दु सं० 1, 3, 6, 7, 10 एवं 11 में दिये गये निर्देशों के अनुसार वर्ष 2019-20 की वार्षिक प्रचालन योजना (APO) को पुनरीक्षित (Revised) करते हुये उत्तर प्रदेश शासन को संशोधित बजट प्रस्ताव प्रेषित किया जा रहा है।
2. पत्र में उल्लिखित बिन्दु सं० 4 के माध्यम से निम्न निर्देश दिये गये हैं :-

"Rs. 10 crore has been earmarked for development of Dudhwa, Amangarh and Pilibhit Tiger Reserve. The fund can be spent as per the approved management plan of these tiger reserves in project mode and separate record should be maintained for this purpose. A long term management plan for the development of National Parks from CAMPA fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the state/NTCA etc. is avoided and the works is monitored by Monitoring Group. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme."

उक्त के सम्बन्ध में अवगत कराया जाना है कि दिनांक 07.02.2019 तक एड हॉक कैम्पा, भारत सरकार में जमा धनराशि के मिलान के अनुसार IWMP के अन्तर्गत कोई धनराशि जमा नहीं करायी गयी है। अतः दुधवा, अमानगढ़ एवं पीलीभीत टाइगर रिजर्व के लिये वार्षिक प्रचालन योजना वर्ष 2019-20 में एन०पी०वी० मद के अन्तर्गत जैव विविधता संरक्षण (Bio Diversity Conservation) मद में प्राविधानित/प्रस्तावित धनराशि रू० 10 करोड़ को उक्तवत् स्पष्ट दिशा निर्देशों के अनुसार व्यय किया जायेगा। इस सम्बन्ध में यदि कोई अतिरिक्त दिशा निर्देश हो तो आपसे अनुरोध है कि उन्हें यथाशीघ्र अवगत कराने की कृपा करें।

3. पत्र में उल्लिखित बिन्दु सं० 5 के अनुसार कैम्पा फंड से वित्त पोषित क्षेत्रीय कार्मिकों (Field Staff) के लिये बनाये गये आवासीय भवनों की Geo Cordinates के साथ सूची तैयार की जा रही है, जिसे शीघ्र ही प्रेषित किया जायेगा।

O/o IGF (DKS)
Dy.No.2/19079
04/7/19

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Ms. Kanyam
N-CAMPA

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4. पत्र में उल्लिखित बिन्दु सं० 8 के क्रम में अवगत कराया जाना है कि Information Technology and Communication के सम्बन्ध में धनराशि रू० 5.96 करोड़ का प्राविधान वार्षिक प्रचालन योजना में रखा गया है, जिसका कार्यों के विवरण के साथ प्रस्तुतीकरण दिनांक 26.04.2019 को कार्यपालक समिति, राष्ट्रीय प्राधिकरण के समक्ष किया गया था। इस कार्यालय के पत्रांक-1841/2-37-2 दिनांक 15.05.2019 द्वारा इस मद के अन्तर्गत प्रस्तावित कार्यों का विस्तृत विवरण आपको प्रेषित किया गया था। आपके सन्दर्भित पत्र के क्रम में इस कार्यालय के पत्रांक 2031/2-37-2 दिनांक 24.06.2019 के माध्यम से उक्त मद के अन्तर्गत प्रस्तावित कार्यों का विवरण आपको पुनः प्रेषित किया गया है। कैम्पा फंड से प्रदेश में सृजित की गयी भौतिक सम्पत्तियों की सूचना पृथक से तैयार की जा रही है।
5. पत्र में उल्लिखित बिन्दु सं० 9 के क्रम में अवगत कराया जाना है कि वर्ष 2019-20 की वार्षिक प्रचालन योजना के एन०पी०वी० मद के अन्तर्गत वृक्षारोपण के अधीन नमामि गंगे परियोजना के अन्तर्गत प्रस्तावित गंगा एवं सहायक नदियों के किनारे वृक्षारोपण हेतु निम्नानुसार प्राविधान प्रस्तावित किये गये हैं-

S.No.	COMPONENT	Units	Physical	Financial
1	2	3	4	5
III	NET PRESENT VALUE (NPV)			
1	Plantation under NPV			
A.	Non-CA plantation year 2019-			
	(i) Normal plantation -	ha.	13091.85	5938.97
	(ii) Plantation along the Ganges and tributaries	ha.	1660.47	

उक्त वित्तीय प्राविधान के अन्तर्गत Non CA Normal Plantation हेतु धनराशि रू० 3533.08 लाख तथा Plantation along the Ganges and tributaries हेतु धनराशि रू० 2405.19 लाख का प्राविधान किया गया है।

उल्लेखनीय है कि उक्त प्रस्ताव नमामि गंगे परियोजना हेतु नामित नोडल अधिकारी मुख्य वन संरक्षक, परियोजना से प्राप्त FRI Dehradun द्वारा तैयार की गयी DPR में किये गये प्राविधानों के अनुसार किया गया है।

6. पत्र में उल्लिखित बिन्दु सं० 16 के क्रम में अवगत कराया जाना है कि प्रभागों को CAF Rules, 2018 के नियम 5 के उपनियम-2, 3 एवं 4 के अनुसार वार्षिक प्रचालन योजना वर्ष 2019-20 का प्रस्ताव प्रेषित किये जाने हेतु निर्देशित किया गया था तदनुसार ही प्रभागों द्वारा वर्ष 2019-20 की वार्षिक प्रचालन योजना हेतु प्रस्ताव प्रेषित किये गये हैं तथा प्रभागों द्वारा इस आशय का प्रमाण पत्र भी उपलब्ध कराया गया है कि CAF Rules, 2018 के नियम 5 के उपनियम-2, 3 एवं 4 में वर्णित समस्त अंशों का शत प्रतिशत अनुपालन वार्षिक प्रचालन योजना वर्ष 2019-20 के निरूपण करते समय किया गया है। सुलभ सन्दर्भ हेतु कुछ प्रभागों द्वारा उपलब्ध कराये गये प्रमाण पत्र आपके अवलोकनार्थ पत्र के साथ संलग्न कर प्रेषित किये जा रहे हैं।
7. पत्र में उल्लिखित बिन्दु सं० 12, 14, 15 एवं 17 के क्रम में दिये गये निर्देशों का अनुपालन किया जा रहा है।

संलग्न - उपरोक्तानुसार

भवदीय,

(सुनील कुमार दूबे)

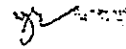
मुख्य वन संरक्षक/मुख्य कार्यकारी अधिकारी,
उ०प्र० कैम्पा, लखनऊ।

प्रमाण पत्र

प्रमाणित किया जाता है कि CAF Rules 2018 के नियम-5 के उपनियम-2 एवं 3 तथा उपनियम-4 में वर्णित समस्त अंशों का शत प्रतिशत अनुपालन वार्षिक प्रचालन योजना वर्ष 2019-20 के निरूपण करते समय किया गया है।



प्रमाणित किया जाता है कि
CAF Rules 2018 के नियम-5 के उपनियम-2 एवं 3 तथा
उपनियम-4 में वर्णित समस्त अंशों का शत प्रतिशत अनुपालन
वार्षिक प्रचालन योजना वर्ष 2019-20 के निरूपण करते समय
किया गया है।



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प्रमाण-पत्र

प्रमाणित किया जाता है कि वार्षिक प्रचालन योजना वर्ष 2019-20 के प्रस्ताव के साथ प्रतिकराल्मक वन रोपण नियम 2018 (CAF Rules 2018) के नियम-5 के उपनियम-2 एवं 3 तथा उपनियम-4 में वर्णित समस्त अंशों का शतप्रतिशत अनुपालन सुनिश्चित किया गया है।

(रजनीकान्त मित्तल)
प्रभारगीय वनाधिकारी
सोहेलवा वन्य जीव प्रभाग
दलरामपुर।


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AYO
2019-20

प्रमाण पत्र

प्रमाणित किया जाता है कि CAF Rules 2018 के नियम-5 के उप नियम-2 एवं 3 तथा
उन नियमों में जोड़े गए अंशों के अंतर्गत प्रविष्टि अनुसंधान प्रविष्टि प्रस्ताव कायदा एवं
2019-20 के निरूपण करते समय किया गया है।


प्रभागीय निदेशक
सांख्यिक/वित्तीय प्रभाग मैसूरु

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This email has been blocked from loading remote images.

Subject: [No subject]
To: adhoc-campa-mef@nic.in

Date: 07/26/19 04:42 PM
From: CCF CAMPA <ccfcampaup1@gmail.com>

APO 2019-20 dated 26.07.2019.pdf (138kB)

Please find the attachment of UP CAMPA Letter No.

photo quotes in hindi on trees
"आपके आसपास के पेड़ों को काटने से हमारे जीवन में बहुत बड़ा नुकसान होगा। पेड़ों को काटने से हमारे जीवन में बहुत बड़ा नुकसान होगा। पेड़ों को काटने से हमारे जीवन में बहुत बड़ा नुकसान होगा।"

CCF, CAMPA, UP
Phone/Fax-0522-2204365
e-mail-ccfcampaup@gmail.com

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21/7/19

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वार्षिक प्रचालन योजना वर्ष 2019-20

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Financial (RS. In Lacs) Physic

S.No.	COMPONENT	Proposed	Approved by EC(NA)
1	2	5	6
I	Compensatory Afforestation (CA)		
i.	Compensatory Afforestation during 2019 rains	1807.725	1807.725
ii.	Advance Soil Work for planting 2020 rains		
iii.	8th year maintenance of 2011 plantation		
iv.	7th year maintenance of 2012 plantation		
v.	6th year maintenance of 2013 plantation		
vi.	5th year maintenance of 2014 plantation	1735.165	1735.165
vii.	4th year maintenance of 2015 plantation		
viii.	3 rd year maintenance of 2016 plantation		
ix.	2 nd year maintenance of 2017 plantation		
x.	1 st year maintenance of 2018 plantation		
	Total-	3542.890	3542.890
II	Catchment Area Treatment Plan	417.000	417.000
III	Integrated Wildlife Management Plan		
IV	NET PRESENT VALUE (NPV)		
1	Plantation under NPV		
A.	Non-CA plantation year 2019-	5938.970	5938.970
	(i) Normal plantation -		
	(ii) Plantation along the Ganges and tributaries	7624.500	7624.500
B.	Advance soil work for Non-CA plantation year 2020	722.380	722.380
C.	Third year maintenance of 2016 Non-CA plantations	691.870	691.870
	Second year maintenance of 2017 Non-CA plantations	1086.440	1086.440
	First year maintenance of 2018 Non-CA plantations		
	Total-	16064.160	16064.160
		492.950	492.930
2	ANR related works	506.680	506.680
3	Soil and moisture conservation (ha.)		
4	Forest and Wildlife Protection	51.680	51.680
	(i) Survey demarcation and establishment of boundary pillars	276.480	276.480
	(ii) Strengthening of forest roads	96.400	96.400
	(iii) Establishment of Base camps	150.000	150.000
	(iv) Enforcement work	85.000	0.000
	(v) Uniforms for forest staff (No.)	140.000	140.000
	(vi) Motorcycles for frontline staff.(No.)		
	(vii) Installation and purchase of solar lights/solar lamp/solar torches in office/ residential/rest house premises. (No.)	30.000	30.000
	(viii) Protection of forest land from encroachment	250.000	250.000
	(ix) Development of information systems with enforcement departments for the protection of forest divisions located on the interstate border and ineffective operations for effective prevention of forest crimes	50.000	50.000
	Total-	1129.560	1044.560
5	Forest Fire Management	31.270	31.270
	(i) Maintenance of fire lines & Other miscellaneous activities for forest fire management	45.000	45.000
	(ii) Purchase of state of art fire protection/management equipments		
	Total-	76.270	76.270
6	Capacity Building	31.250	31.250
	(i) Organizing workshops and trainings		
	(ii) Infrastructure & development of Kanpur training premises/Computerization and digitization of training classes and libraries in Kanpur.	25.000	0.000
	Total-	56.250	31.250
7	Bio-diversity Conservation	500.000	500.000
	(i) Man-animal conflict reduction	200.000	200.000
	(ii) Development of Wetlands	46.710	46.710
	(iii) Human Wildlife Interface Actions	1000.000	1000.000
	(iv) Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve		
	(v) Development/Maintenance of Katarniaghat, Sohagibarwa, Sohelwa, Kaimoor, Kashi, Kachhua, Chambal and other wildlife sanctuaries.	400.000	400.000
	(vi) Development of bird sanctuaries	300.000	300.000
	(vii) Conservation of vulture, Ganges Dolphin, Kacchhua (Tortoise/ turtle) and other important species.	300.000	300.000
	(viii) Development and maintenance of Bio-diversity hotspot/Eco tourism	55.000	55.000
	(ix) Immunization/vaccination of cattle around wildlife sanctuaries/bird sanctuaries/national park	20.000	20.000
	(x) Wildlife conservation and protection.	50.000	50.000

वार्षिक प्रचालन योजना वर्ष 2019-20

(Rs. In Laacs)

S.No.	COMPONENT	Proposed	Approved by EC(NA)
1	2	5	6
	(xi) Bio-diversity conservation works in the Ganges, the Yamuna and other tributaries.	25.000	25.000
	(xii) Establishment of Anti-poaching surveillance and wildlife tracking system in Dudhwa Tiger Reserve	200.200	200.200
	Total-	3096.910	3096.910
8	Infrastructure Development and Maintenance		
	(i) Repair of residential buildings/improvement of water and electricity of frontline staff/Officers, Offices and chowkies	250.000	250.000
		237.870	237.870
	(ii) Construction of Type-1, Type-2 & Type-3 quarters for frontline staff.	50.480	50.480
	(iii) Facility of drinking water in forest areas other than district headquarters.		
	Total-	538.350	538.350
		596.000	596.000
9	Information Technology and Communication	422.000	422.000
10	Research and Development		
11	(i) Organizing of various competitions and workshops related to the topics of forest and wildlife conservations for the teachers/students of biology / botany science / forestry / environment science / seed science etc. in secondary schools, colleges and universities and tour of various forest / wildlife areas for nature depiction	50.000	50.000
	(ii) Organizing seminars and public awareness programs on various forestry / environment / bio-diversity etc. on International / Important Days	50.000	0.000
		351.000	0.000
12	Making of working plans and other related works.	70.000	70.000
13	Monitoring and Evaluation	40.000	40.000
14	Publicity and dissemination		
	Total of NPV	23540.110	23029.110
	Total (CA +CATP+IWMP+ NPV) Component	27500.000	26989.000
V	OUTLAY FOR THE USE OF ACCRUED INTEREST		
1	Offset the incremental cost of compensatory afforestation and panel compensatory afforestation	400.000	400.000
2	Offset the incremental cost of catchment area treatment plan		
3	Offset the incremental cost of wildlife management plan		
4	Sitting fees and allowances to nominated members of state authority	20.000	20.000
1	Salary wages	280.000	280.000
3	DA allowances	60.000	60.000
4	Travel allowances	6.000	6.000
5	Transfer Travel allowances	5.000	5.000
6	Other wages	0.500	0.500
7	Office expenses	8.000	8.000
8	Electricity charges	15.000	15.000
9	Water Charges	5.000	5.000
10	Purchase of stationary articles	6.000	6.000
11	Purchase of office Furniture & equipments	12.000	12.000
12	Telephone/Internet facility	2.500	2.500
13	Purchase of vehicles for frontline staff	300.000	0.000
14	Maintenance of vehicles and purchase of petrol etc.	15.000	15.000
15	Payment for professional and specific services	150.000	150.000
16	Rents, duties and taxes	25.000	25.000
17	Publications	5.000	5.000
18	Advertisement, sale and declaration expenses	5.000	5.000
19	Hospitality expenses	6.000	4.000
20	Machine and decoration / Equipment & tools used for communication and information technology for purpose of forest and wildlife	300.000	300.000
21	Maintenance	5.000	5.000
22	Other expenses	107.000	0.000
23	Expenditures on travel for trainings and other relvent expenses	10.000	0.000
24	Holiday travel expenses	5.000	5.000
25	Works related to computer hardware/software	10.000	10.000
26	Maintenance of computer and purchasing related stationary	8.000	8.000
27	Expenses on medical treatment	10.000	10.000
28	Expenses uniforms	2.000	0.000
29	House Rent allowances	36.000	36.000
30	City compensation allowances	6.000	6.000
31	Payment for Outsourcing Services	175.000	175.000
	Total of Accrued Interest Outlay	2000.000	1579.000
	Grand Total (CA+NPV+Interest) Rs.	29500.000	28568.000

Agenda No. 8: Annual Plan of Operation for the year 2019-20 of Uttar Pradesh

The Annual Plan of Operation of Uttar Pradesh State CAMPA for the year 2019-20 of Rs. 295.00 crore has been approved by the Steering Committee of State CAMPA in its meeting held on 07.03.2019. This includes compensatory afforestation of Rs.18.07 crore and CAT at the outlay of Rs.4.17 crore. The NPV amount of Rs.235.40 crore has been provided. For maintenance of previous years plantations undertaken during 2011-18, Rs 17.35 Crore has been provided in APO. Rs: 20.00 Crore from interest has been provided in APO.

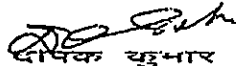
S. No.	Sub-Component	Fin. Outlay (Rs. in Lakhs)	Remarks
1.	Compensatory Afforestation (CA) – Plantation and Advance soil work	1807.73	
	Maintenance of plantations from 2011-18	1735.16	
2.	Catchment Area Treatment Plan	417.00	
3.	Net Present Value (NPV)	23540.11	
4.	Proposed expenditure from interest accrued	2000.00	
Grand total of APO		29500.00	

Rs.85 lakh has been provided for expenditure on uniform of forest staffs. This is non-permissible activity from CAMPA Fund and hence not allowed.

Rs.30 lakh has been earmarked for installation and purchase of solar lights / solar lamps / solar torches in office / residential / rest house, etc. of the State Forest Department. As this is promoting use of non-conventional energy it may be allowed.

Rs.25 lakh has been earmarked for infrastructure and development of Kanpur training premises / computerization and digitization of training classes and libraries in Kanpur. These are State functions and these institutes are being managed by the State Govt. from other funds. So, part funding from CAMPA should not be done as per the CAMPA rules.

Rs. 10 crore has been earmarked for development of Dudhwa, Amangarh and Pilibhit Tiger Reserve. The fund can be spent as per the approved management plan of these tiger reserves in project mode and separate record should be maintained for this purpose. A long term management plan for the development of National Parks from CAMPA fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the state/NTCA etc. is avoided and the works is monitored by Monitoring Group. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.


 DEEPAK KUMAR SINHA
 वन महानिरीक्षक/Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 M/o Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

(302)

As per the CAF Rules only residential buildings for field staffs can be constructed from the CAMPA fund. The State Authority should maintain list of building constructed from CAMPA fund with geo-coordinates.

Rs 50 lakh has been provided for organization of important state events such as World Environment Day, Biodiversity Day, etc. which are primary responsibilities of the State Government and are to be done from State budget. So, these activities are not permissible from CAMPA fund.

Rs 3.51 Crore has been provided for writing of working plan and other related works. Preparation of working plan of government forest is the responsibility of the State Govt. and this has to be done from the State budget only and not permissible from NPV.


Rs.5.96 crore has been provided for information technology and communication in the State. The details of these have not been provided. Year wise expenditure done and physical asset created for Information Technology and communication development in State from CAMPA fund should be maintained by State CAMPA.

No fund has been provided for afforestation under Naomi Ganga Project from the 80% component of NPV fund. State Forest Dept. should provide funds from NPV required for afforestation strictly according to the approved plantation models in Naomi Ganga Project prepared by FRJ and approved by the Ministry of Water Resources. The plantation sites should be geo-referenced and uploaded on e-green watch portal and monitored separately.

Expenditure of Rs. 20.00 Crore from interest component has been provided in APO. Various activities from interest component like purchase of vehicles for frontline staff, hospitality expenses, other expenses, travel for training expenses, expenses for uniform, etc. are not as per CAF Rules, 2018. The interest fund may be utilized for conducting meetings and general management of the office of State Authority.

The expenditure on salary, wages, travelling allowance, electricity charges, water charges, stationery, hospitality expenses, leave travel expenses, HRA, CCA, etc. can be done for the establishment of State authority office only and people working with State authority office of CEO and others as per the CAMPA rules. This is not permissible and should be not utilized for disbursement to other employees and management of the other offices of the State Forest Department.

All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules, which should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act.


दीपक कुमार सिन्हा
DEEPAK KUMAR SINGH
वन महानिरीक्षक/Inspector General of
पर्यावरण, वन एवं जलवायु परिवर्तन
Mo Environment, Forest and Climate
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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CEO, State CAMPA has informed that third party evaluation of CAMPA for the year 2011-12 to 2013-14 was awarded to NABARD Consultancy Service in 2015. As per 3rd party report the overall implementation and performance is quite satisfactory

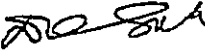
The State Forest Department should ensure that no activity which is not permissible under CAMPA Act and rules is carried out by the State. It is the responsibility of the State Forest Department to carry out such activities from the State budget and not from the CAMPA fund..

The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.

As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.

The State Authority should ensure that the expenditure from State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority.


दीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
एन महानिरीक्षक/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
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Govt. of India, New Delhi

Agenda Item No.14

Revised APO/Clarifications submitted by Rajasthan State Authority

APO for Rajasthan State Authority for 2019-20 was kept as agenda item no. 10. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from Addl. PCCF, Rajasthan State Authority has been received vide letter no.14 (02)/CAMPA/PCCF/2019-20/3383 dated the 08th August, 2019. Copy of the same is placed at **Annexure G**.

Additional observations regarding APO is also placed below:

1. Whether Rs. 14.5 crore were reflected in earlier APO or not.
2. Annexure 1 & 2 of the APO (Pages36-41) does not mention the location of the CAs.
Reply is not satisfactory.
3. APO and revised APO mentioned different amount for unachieved target/pending liabilities for year 2018-19. At S. NO.9 of APO the amount is 100.000 lakh while at s. No. 3 of revised APO, the amount is 10.000 lakh only.
Is the information furnished regarding unachieved target/ pending liabilities sufficient?
4. The CA sited are of the previous year. The office of state CAMPA and the EC of state CAMPA are equally responsible to see that the APO is in accordance with CAF Rules, 2018. If is a mandatory condition the APO should not have been forwarded to this office. Merely writing that the directions have been given to DCFs for compliance, is not satisfactory.
5. No comments as Uganda parwan Dam project and Chambal Bhilwara pipeline project. However, the state has not provided enough information in connection with activities to the under taken under Rule 5 (2) (i) whether these are as per approved wildlife management plan. Hence, the reply is not satisfactory.
6. As explained in pare (5) above, the reply submitted is not satisfactory.
7. The state has not mentioned the specific rule of CAF Rules, 2018 which permits purchase of vehicles for forest and wildlife protection for the field staff.
8. The details are furnished at Annexure 6. Out of purposed 80,000 Rmt, 5000 Rmt construction is to be done under CA. state needs to clearly bifurcation the heads accordingly.
9. The reply is not satisfactory. The state is required to first prepare a plan for the up gradation. Anything done in an ad-hoc manner should not be permitted.

10. The reply is not satisfactory. A provision of Rs. 400.lacs has been kept by the state for improvement of residential quarters of frontline staff. In revised APO the amount is mentioned at S. No. 33.
11. All reply in point wise manner needs clarification of State CEO as replies are mere assurances lacking details.
12. We may seek bifurcation of NPV activities in to 80% and 20% and that of Interest activities in to 60% and 40% The state may be asked to indicate the specific rule (while seeking approval) against each individual proposal.
Beside these, following activates of the state CAMPA require scrutiny.
 1. A provision of Rs. 100. Laces was agreed for any unachieved target pending liability of year 2018-19 (para9, page 27 of the APO).
 2. Construction of patrolling path (para19, page27, para 20, page28, whether it will a part of 20% NPV.
 3. A provision of Rs. 70.00 lakhs for purchase of 7 vehicles for rescue purpose on replacement basis [para23(i), page28]
 4. POL for existing vehicles (para25, page 28)
 5. Purchase of patrolling vehicles for forest protection (50 motorcycles for frontline staff and 8 jeeps (parea28, page28)
 6. For eviction of encroachment (para 32, page 28).
 7. (b) Rs. 40.000 lakhs for awareness generation for youth in conservation and protection of wildlife (para 36. Page 29)
 8. Maintenance of hand way software and related activity etc- without a plan (para 37, page 28)
 9. Milestone, condition for success, basis of cost estimation and time schedule of each activity.

The clarification/revision of APO is placed for consideration of Executive Committee of National Authority.

The Rajasthan Compensatory Afforestation Fund Management and Planning Authority
File No. F.14(02)CAMPA/APCCF/2019-20/3383 Date: 08-08-2019

To,

Inspector General of Forests cum Jt. Chief Executive Officer
National Authority, CAMPA, Government of India,
Indira Paryavaran Bhawan, Aliganj, Jorbagh Road,
New Delhi - 110003

Subject :- Approval of Annual Plan of Operation(APO) of Rajasthan for FY 2019-20.
Reference :- Your Office Letter no.- F.No.11-100/ 2015-FC(Pt) Dated 21.06.2019.

Sir,

Kindly refer to your Letter cited above whereby the Executive Committee of the National CAMPA in its meeting dated 26.04.2019 has approved the APO of Rajasthan with certain conditions. Point wise replies to the observations regarding Rajasthan State APO for the year 2019-20 is hereby submitted for your kind consideration.

Point No. of your reference letter	Observations	Reply
1	It has been informed that an amount of Rs.34.50 Crore was provided by the State Govt. for construction of HQ of Forest Department from the interest amount of CAMPA. So far, Rs.20.0 Crore has been spent from CAMPA for construction of HQ of Forest Department and Rs.14.5 Crore are to be reimbursed. This is a non-permissible activity undertaken by the State Forest Department and the Supreme Court has also taken a stand that compensatory Afforestation fund should be utilized for Afforestation works only. In the light of Hon'ble Supreme Court order the State Government should explain why the CAMPA fund was diverted for the construction of the Head office of the Forest Department. No expenditure should be further incurred from CAMPA Fund on construction of building and all such activities which are not in accordance with the Compensatory Afforestation Guidelines, 2009 and CAF Act and Rules.	Government of Rajasthan vide letter dated 04.03.2011 had earlier provided the funds for the construction of Aranya Bhawan from State fund with a condition that Forest Department will repay Rs. 34.5 Crore from CAMPA Fund to the State Government (Annex.-1). Government of India while releasing the amount from CAMPA vide letter No. 15-2/2011-CAMPA (Rj) Dated 11-11-2011 had permitted the construction of new building out of the interest generated and available with the State CAMPA (Annex.-2). Subsequent APO provision for repayment was kept and approved by Ad-hoc CAMPA and the amount was repaid to the State Government. However, the APO sanction letter dated 31.08.2018 stipulated that this activity is non-permissible. Hence the State Government was requested to waive off the remaining amount of Rs. 14.50 Crore, which has since been waived off by the State Government vide letter No F 4(49) van/2000 dated 01/08/2019. (Annex.-3).

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2	The APO provides that compensatory Afforestation will be done on non-forest land of over 1200 ha (new plantation and the maintenance of previous years of plantation and advance work for next year plantation) at the total cost of Rs. 14.93 Crore. Similarly, compensatory Afforestation on degraded forest land will be done on 2000 ha and maintenance of previous year plantation and advance work for next year plantation at a total cost of Rs.18.94 Crore. Thus, total fund to be spent from compensatory Afforestation, which is mandatory, will be undertaken over 3200 ha at the cost of Rs.33.87 Crore.	These proposals are against diversion of forest land under FCA 1980. The site wise list of these proposals has been enclosed along with the APO 2019-20. (Annex.- 1&2 of the APO Sent), accordingly afforestation will be done.
3	Apart from this, road side tree plantation, etc. have been proposed with expenditure of Rs.11.07 Crore including its maintenance. This expenditure should be from the 80% NPV component.	As per the observations made, total Rs. 10.07 Crore will be utilized under NPV. Out of proposed expenditure of Rs. 11.07 Crore, Rs. 8.173 Crores have been proposed for a) New advance action of Road side tree plantation on both sides of the road, b) Plantation of Medicinal/ Dwarf plants under electric transmission lines and c) Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other under the various FCA proposals (Annexure 2,3,4 and 5 of the APO 2019-20). Remaining amount of Rs. 1.9 Crore is related to previous plantation maintenance. Rs. 1.0 Crore was kept for pending liabilities and incomplete targets of CA of last financial year. Out of which only Rs.9.4814 Lakh has been allotted for pending liabilities of the works completed. The payments could not be made due to technical reasons with bank (Annex.-4). The remaining amount of Rs. 90 Lakhs has been reduced from the APO 2019-20.
4	The CA should be done as per the conditions referred in state specific CA plan on approved CA site. The CA site of previous year CA done should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year CA sites should be done as soon as the CA is undertaken this year.	The directions have been given to DCFs for compliance.
5	Under the IWMP component, Parwan Dam Project and Chambal — Bhilwara Pipeline Project has been proposed as a special project for which funds were collected and deposited in the CAMPA fund. In the NPV component,	The directions will be complied.

Where are the details?

Where is the reduction?



	various activities for wildlife protection and management have been proposed with a total provision of Rs.193.39 crore. These wildlife management schemes are primarily for the infrastructure development of various wildlife sanctuaries and national parks in the State. <u>The expenditure from the IWMP component should be strictly as per the approved plan in individual cases (Parwan Dam Project and Chambal — Bhilwara Pipeline Project).</u>	
6	A total provision of Rs.10 crore has been earmarked for Leopard Project in various wildlife sanctuaries in the State. Rs.25.0crore has been earmarked for eco restoration of forest area by constructing walls along the boundary. <u>A long term management plan for the management of wildlife from CAMPA Fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the State/NTCA etc. is avoided and the works is monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.</u>	The directions will be complied.
7	For protection of forests vehicles can be hired for field staffs. No vehicle can be purchased for senior officers of the Forest Department.	The proposal is to purchase vehicles for forest and wildlife protection for the field staff as per the CAF rules 2018. There is no proposal to purchase vehicle for officers above Range level in APO 2019-20.
8	Rs.21.6 crore has been provided for eco restoration and protection in the urban area. Detailed project for urban forestry and eco restoration should be prepared and area identified and geo- referenced and uploaded on e-green watch portal for record.	The amount proposed is for Eco - restoration and protection of forest area by construction of Pucca wall fencing (4 ft height) specially in the encroachment and mining prone forest areas of various divisions. The list of area where this 4ft. wall will be constructed is attached at Annexure 6 of the APO 2019-20.
9	Rs. 10.00 Crore has been provided for nursery infrastructure up gradation. A long term plan	The amount has been proposed for replacing polythene bags used and for

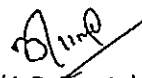
	for the establishment of modern nursery from CAMPA Fund should be prepared so that the duplicity of work in state for the nursery development undertaken from other fund of the State is avoided and the works is monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Detailed projects for individual nursery should be prepared and location of these modern nurseries should be geo-referenced and uploaded on e-green watch portal.	maintenance activities in nurseries for raising of plants. This activity has been proposed in view of the instructions given by MoEF& CC, GoI Letter No. F.No 17-19/2019-FPD Dated 12.11.2018 (Annex.-5). As per directions, long term plan for up gradation and establishment of modern nurseries shall be prepared and locations uploaded on e-Green Watch portal.
10	Rs. 4 crore has been provided for improvement of residential quarters of field staff. Under Compensatory Afforestation, only new residential and official buildings in forest for frontline staff are permitted. The maintenance of the building done from the State scheme has to be done from the State schemes itself. The improvement of existing residential buildings constructed from state budget from CAMPA fund is not allowed. New buildings for field staffs may, however, be undertaken from 20% NPV component. The State CAMPA should submit the details of all buildings constructed from CAMPA Fund since 2009 and proposed to be constructed during 2019-20 with the DGPS coordinated of all such buildings and uploaded on e-green watch portal for record. The cost norms and specifications approved by State Government for residences of field staffs should be followed.	Shall be Complied.
11	The provision for Rs.90 lakh for 50 toilets across the state is not permissible from CAMPA.	Item has been deleted from proposed APO 2019-20.
12	A provision of Rs.50 lakh has been made for preparation of the working plan of the State Forest. This is also a State function and is not permissible under the compensatory Afforestation rules.	Item has been deleted from proposed APO 2019-20.

13	<p>A provision of Rs. 14 Crore has been made towards pending liabilities of 2018-19. These activities have not been specified and the State CAMPA must provide the details of the pending liabilities for approval of the Executive Committee of National Authority before these activities are undertaken by State Authority. It has been observed that various activities which are on-going State schemes have been provided fund from the Compensatory Afforestation for part funding of those State schemes. As per the Compensatory Afforestation guidelines, the fund cannot be used for or clubbed with any other scheme of the State or Central projects. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. The State CAMPA must clarify the position of those schemes which are already implemented and funded from the State or other schemes before implementing the APO for 2019-20.</p>	<p>As the APO for the year 2019-20 was prepared before the end of financial year, a provision for pending liabilities was kept to meet out payment of unpaid bills due to technical reasons of Bank and to complete the incomplete works which could not be completed due to administrative reasons. The process of relocation of villages, distribution of gas and some construction activities could not be started due to State and General elections. Hence to meet out the liabilities and to complete the unachieved targets of 2018-19 an amount of Rs. 14.00 Crore was proposed in the APO 2019-20 (Annex.-6). Hence it is requested to revalidate the amount of 14.00 Crore to achieve the unachieved targets of 2018-19. Subsequently payment was made after March 31 to settle pending liabilities (Annex.-7) of completed works, the payment of which could not be made due to technical reasons with the Bank. In the APO 2019-20 the details of the schemes which are implemented and funded from the State and other schemes has already been provided.</p>
14	<p>Rs. 9.35 Crore has been proposed to be spent from interest amount which primarily will be used for the management of State Authority. This fund cannot be utilized for payment of salary of staff and other office expenditure, etc. for other Forest Divisions, Circles and the Head Office of the State Forest Dept. These are the responsibilities of the State Forest Dept. and it should be done from State fund. The establishment of office of State Authority is a onetime investment and can be done from the interest component of CAMPA Fund and the recurring expenditure for its maintenance can also be done from interest component as per the State rules and entitlement of forest officials working in State Authority office.</p>	<p>The proposed amount will be used for the management of the State Authority only.</p>

15	The management of wild life areas has to be done as per the approved wildlife plan and expenditure done from Compensatory Afforestation fund should be area specific and properly recorded for evaluation in future by compensatory Afforestation in State. There should not be any duplicity in the work undertaken from other schemes. The compensatory Afforestation fund cannot be spent for part funding for on-going schemes of State and Central Governments.	Will be Complied.
16	It was informed by CEO, State Authority that third party evaluation of forestry work was carried out for the work done from 2010-11 to 2013-14 by Arid Forest Research Institute, Jodhpur. State CAMPA has sent third party evaluation report to concerned Chief Conservator of Forests to take action for plantation which are having survival percentage below 40.	No comments required.
17	All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules. It should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act. The State Forest Dept. should ensure that no activity which is not permissible under CAMPA Act and Rules and which are the prime functions of the State, be carried out from the CAMPA fund.	Directions to the DCFs have been issued for compliance.
18	Under research proposals to AFRI, Jodhpur has been proposed by the State Authority. It was informed that a new scheme of research activities by ICFRE has been recommended by the Executive Committee to the funded from National Authority. Therefore, these proposals need to be relooked so that there is no, duplication of works.	Will be complied.
19	During the meeting, it was pointed out by the Members that various activities- purchase of vehicles like jeep, preparation of working plan, providing mobile facilities to forest staff under CUG scheme should not be kept in APO.	During the meeting many State Governments were of the view that the purchase of vehicles for protection purpose should be allowed from CAMPA. It was decided that a final

		view would be taken by the National CAMPA. The purchase of patrolling vehicles Thar / Jeep has been proposed for forest protection only by Range Officer and below as per the CAF rules 2018. The other items have been deleted from proposed APO 2019-20.
20	The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.	Will be Complied.
21	As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.	Directions to the DCFs have been issued for compliance.
22	The State Authority should ensure that the expenditure from State Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.	Will be Complied.

The revised APO for the year 2019-20 as per the above directions/restrictions for an amount of Rs. 26539.37127 Lakhs is hereby resubmitted (Annexure-8) for your kind consideration.


(A.B. Ramteke)
Addl. P.C.C.F., CAMPA
Rajasthan, Jaipur

राजस्थान सरकार
वन विभाग

क्रमांक प04(49)वन/2008

जयपुर, दिनांक:- 04.03.2011

27
3/2011
प्रेषित:-

प्रधान मुख्य वन संरक्षक (एच.ओ.एफ.एफ)
राजस्थान जयपुर

विषय:- वन विभाग के मुख्यालय जयपुर हेतु नये भवन के निर्माण के संबंध में।

सन्दर्भ:- आपका पत्र क्रमांक एफ.()विकास/2010/प्रमुखसं/12568 दिनांक 31.12.2010

महोदय,

(TREE)

उपरोक्त विषयान्तर्गत संदर्भित पत्र द्वारा वन विभाग के मुख्यालय जयपुर हेतु नये भवन के निर्माण के संबंध में भेजे गये प्रस्ताव एवं इस विषय में आप द्वारा अपनी अशा.टीप क्रमांक 13070 दिनांक 28.1.2011 (सुलभ संदर्भ हेतु फोटो प्रति संलग्न है) से भेजी गयी अतिरिक्त सूचना के कम में वन विभाग के मुख्यालय जयपुर हेतु नये भवन निर्माण कार्य हेतु वित्तीय वर्ष 2011-12 में राशि रुपये 10.00 करोड़ तथा वर्ष 2012-13 में राशि रुपये 20.00 करोड़ इस प्रकार कुल राशि रुपये 30.00 करोड़ (अक्षरों रुपये तीस करोड़ मात्र) को राज्य आयोजना मद से उपलब्ध कराये जाने की सैद्धान्तिक सहमति इस शर्त के अधीन दी जाती है कि विभाग स्टेट कम्पा फण्ड से अर्जित ब्याज से इस राशि का पुनर्भरण करेगा।

यह स्वीकृति वित्त (व्यय-3) विभाग की आई.डी. संख्या 101100252 दिनांक 28.2.2011 से प्राप्त सहमति के आधार पर जारी की जाती है।

भवदीय

(सी.एस. रत्नासामी)
शासन सचिव

प्रतिलिपि निम्नांकित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

1. प्रधान महालेखाकार, राजस्थान - जयपुर ।
2. अतिरिक्त प्रधान मुख्य वन संरक्षक, वन सुरक्षा एवं नोडल अधिकारी एफ.सी.ए. जयपुर।
3. निजी सचिव, प्रमुख शासन सचिव, वन विभाग, शासन सचिवालय, जयपुर ।
4. वित्त (व्यय-3) विभाग, शासन सचिवालय, जयपुर ।
5. वित्त (बजट) विभाग
6. आयोजना विभाग
7. वित्तीय सलाहकार, वन भवन, वानिकी पथ, जयपुर ।
8. रक्षित पत्रावली ।

शासन सचिव

4192
22/11/11

Paryavaran Bhavan,
CGO Complex Phase II,
Lodi Road, New Delhi 110510.
Dated the 11th November, 2011.

To
The Asstt General Manager,
Corporation Bank,
Lodhi Complex, New Delhi 110003.

1438
24.11.11

Sub.: Annual Releases to State CAMPAs : 2011-12 : Rajasthan.

Sir,
This is to request that the following amounts may kindly be released by RTGS immediately, by debit to S/B Account No.SB01025225 in the name of Compensatory Afforestation Fund -Rajasthan, under intimation to this Ministry, viz.:

- m
- (3) Rs.31,89,13,000.00 (Rs. Thirty One Crore Eighty Nine Lakhs Thirteen Thousand Only) to Account No.427502050000178 in Union Bank of India, MI Road, Jaipur (RTGS/IFSC No.UBIN0542750) ;
- (4) Rs.3,69,89,308.00 (Rs. Three Crores Sixty Nine Lakhs Eighty Nine Thousand Three Hundred and Eight Only) S/B Account No.SB0124054 in your Bank.

APCCF (FAC)

2/11/11
CCF (RD)

23/11

5% NCA B

Yours faithfully,

(Signature)

(A K Srivastava)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA

Copy to The Principal Chief Conservator of Forests, Government of Rajasthan, Van Bhavan, Jaipur 302009. In this connection, letter No.F.21(17)2007-08/Dev/PCCF/5956-66 dated the 26th August, 2011 is relevant.

2. The Annual Releases to the Rajasthan Pradesh State CAMPA for the year 2011-12 have been made on the basis of 7% of Rs.455,590,86,591.09. the principal amount of funds outstanding in the name of the State CAMPA in the account maintained by Ad-hoc CAMPA as on 30 06 2011. The all-India releases are being limited to 7% of the principal amount, in keeping with the limit of Rs.1,000 crores laid down by the Supreme Court in their Order dated 10 07 2009.

3. Further releases will be considered depending on the Order of the Supreme Court in the IA filed before them, praying that releases to the extent of 10% be permitted without applying the limit of Rs.1,000 crores.

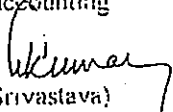
4. Further, the APO approved by the State level Steering Committee has been considered. The following activities will not be permitted from out of the funds sanctioned to the State CAMPA but all, the same, will be permitted from out of the interest generated and available with the State CAMPA on the funds sanctioned to them by the Ad-hoc CAMPA, viz.:

- ✓ (a) Maintenance of administrative buildings (in Maila Bagh, Jaipur, if these are purely administrative structures) ;
- (b) Office buildings maintenance ;
- (c) Residence quarters maintenance, where the residential quarters are for Range Officers and above ;
- (d) Rest house buildings maintenance ;
- (e) Maintenance/ POL charges for vehicles ;
- (f) Updation & maintenance of forest record & related expenditure on IT services, hardware, software, maps, etc. ;
- (g) Reimbursement of cellular phone user charges to Range Officers & above ;
- (h) Monitoring & evaluation of works executed under CAMPA ;
- (i) Contractual technical & other staff for office support ;
- (j) Annual maintenance of computers, Xerox and other machines ;
- (k) Other office expenses incl stationery, furniture, publication, IT services, etc ;
- (l) Construction of new building of Van Bhavan ;
- (m) Provision for payment of CAMPA works auditing ;
- (n) Purchase of computers/ laptop with color laser printer (alongwith accessories) ;
- (o) Maintenance / POL charges for vehicles related to implementing members of CAMPA ;
- (p) Consultancy/ honorarium charges for project preparation ;
- (q) Provision of remuneration charges for non official members of Executive, Steering Committees of Rajasthan State CAMPAs.

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(C)
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5. It is pointed out in this connection that in terms of Supreme Court Order dated 10th July, 2009, supra, the recommendations for the release of the additional funds, if any, are to be made in due course from time to time after seeing the progress made by the State level CAMPA and the effectiveness of the accounting, monitoring and evaluation systems. It is seen that detailed statements of expenditure incurred from out of the funds sanctioned in the years 2009-10 and 2010-11 have not been furnished. A report in this behalf may kindly be furnished.

6. It has been recorded in the minutes of the meeting of the Steering Committee held on 01/09/2011 that the manual of guidelines and accounting procedure for State CAMPA may be deemed approved after concurrence of the Finance Department. It is desirable that the State AG too is consulted in the matter before finalization of the guidelines/ accounting procedure.


 (A K Srivastava)
 Inspector General of Forests and
 Chief Executive Officer, Ad-hoc CAMPA

Copy for information to The Chief Conservator of Forests, Central Regional Office, Ministry of Environment and Forests, 5th floor, Kendriya Bhavan, Ailganj, Lucknow 226020.

(A K Srivastava)
 Inspector General of Forests and
 Chief Executive Officer, Ad-hoc CAMPA

राजस्थान सरकार
वन विभाग

क्रमांक प 0 4(49)वन/2000

जयपुर, दिनांक:- 0 1 AUG 2019

प्रधान मुख्य वन संरक्षक (हॉफ)
राजस्थान, जयपुर।

विषय:-वन विभाग मुख्यालय के नये भवन (अरण्य भवन) निर्माण हेतु राज्य सरकार द्वारा उपलब्ध करायी गयी राशि की अदायगी से शेष राशि के Write off पर पुनः विचार के संबंध में।

संदर्भ:-आपका पत्रांक 14(48)कैम्पा/एकल पत्रा./2018-19/1700 दिनांक 22.04.2019।

महोदय,

कृपया उपरोक्त संदर्भित प्रस्ताव के कम में निर्देशानुसार निवेदन है कि विभाग द्वारा प्रस्तुत प्रस्तावानुसार अरण्य भवन निर्माण हेतु उपलब्ध कराई गई राशि रु. 34.50 करोड की प्रतिपूर्ति कैम्पा फंड के अर्जित ब्याज से रूपये 20.00 करोड तक ही हो पायी है शेष राशि रु. 14.50 करोड की पूर्ति के लिये, विधि विभाग की राय के अनुसार कैम्पा फंड से अर्जित ब्याज का उपयोग नहीं किया जा सकता है।

अतः वन विभाग के कार्यालय (अरण्य भवन) के लिए कैम्पा से व्यय की गई शेष राशि रूपये 14.50 करोड Waive off की स्वीकृति एतद् द्वारा प्रदान की जाती है।

यह सहमति वित्त विभाग की आई.डी. क्रमांक 171900538 दिनांक 19.07.2019 के अनुसरण में प्रदान की जाती है।

भवदीय,

(एस. क. जैन)
शासन सचिव

प्रतिलिपि निम्नांकि को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

1. प्रधान महालेखाकार, राजस्थान, जयपुर।
2. संयुक्त शासन सचिव, वित्त (व्यय-3) विभाग।
3. संयुक्त शासन सचिव, आयोजना विभाग।
4. संयुक्त शासन सचिव, वित्त (बजट) विभाग।
5. अति. प्रधान मुख्य वन संरक्षक एवं मुख्य वन्यजीव प्रतिपालक, राजस्थान, जयपुर।
6. प्रधान मुख्य वन संरक्षक (विकास), राजस्थान, जयपुर।
7. वित्तीय सलाहकार, वन भवन, जयपुर।
8. कोषाधिकारी, जयपुर।
9. रक्षित पत्रायली।

//
(गोनाली सेन)
विशेषाधिकारी

वकाया दायित्वों वर्ष 2018-19 के लिए आवंटित बजट सी.ए. (एन.एफ.एल./डी.एफ.एल.) कार्य की सूचना

क्र.सं.	वन मण्डल का नाम	ए.पी.ओ. बजट मद संख्या	भुगतान से शेष राशि	
			भौतिक	वित्तीय
1	उप वन संरक्षक, भीलवाडा	A(1)(ii) - Committed (1st year) planting 18-19 rajpura	0	0.02700
2	उप वन संरक्षक बाडमेर	A- (2) (ii) - CA - (DFL) वृक्षारोपण-प्रथम वर्ष	431	7.98000
3	उप वन संरक्षक, जैसलमेर	A-(1) (iii) NFL	391.60	0.19757
		A-(1) (ii) DFL	564.36	0.36422
4	उप वन संरक्षक, दौसा	A-2(IV) सी.ए./डीएफएल खण्ड जोटोली 50 हे. संघारण कार्य वृक्षा. वर्ष 2015-16 संघारण 2018-19	0	0.09185
5	उप वन संरक्षक, सीकर	A-2 (iii) CA DFL	2.072	0.19380
		A -1 (vii) NFL	5.00	0.20025
6	उप वन संरक्षक, बारां	A-1 (ii)	316.31	0.17797
		A-1 (iii)	54.53	0.03710
		A-2 (iii)	1151.23	0.19476
		A-2 (iv)	10.00	0.01195
		A-1 (i)	341.00	0.00187
7	उप वन संरक्षक, डूंगरपुर	A-1 (iii)	1.84	0.00313
महा योग				9.48147

F. No 17-19/2018-FPD
Government of India
Ministry of Environment, Forest & Climate Change
(Forest Protection Division)

Agni Wing, Level-V
Indira Paryavaran Bhawan
Jor Bagh Road, Ali Ganj
New Delhi-110003
Dated:-12.11.2018

To
Principal Chief Conservator of Forests (HoFF)
Department of Forests and Wildlife
Government of all States/UTs

Sub: Ban on use of polythene bags in nurseries-regarding

Sir,
The Government of India has decided to make the country single-use plastic free by 2022. In this regard, the Hon'ble Minister, Environment, Forest and Climate Change has directed that the Ministry as well as all offices under the Ministry be made plastic free.

It has been observed that nurseries under State Forest Departments use polythene bags of various sizes for raising seedlings of plants for afforestation and other activities. In this context, you are requested to kindly ensure that use of polythene bags in the nurseries in your State is dispensed with and alternatives are explored for raising seedlings. This may be carried out with immediate effect so that all nurseries in State Forest Departments are plastic free by the next planting season.

Yours faithfully,



(Rohit Tiwari)
Deputy Inspector General of Forests (FPD)
Email:-fpd-moefcc@gov.in
Tele No.011-24644472

वन मण्डल कार्यालय द्वारा कैम्पा फण्ड के अन्तर्गत वर्ष 2018-19 में आवंटित की गई राशि में से जो समर्पित की गई की सूचना

(राशि ₹0 लाखों में)

क्र.सं.	ए.पी.ओ. वर्ष 2018-19 का मद संख्या एवं कार्य का विवरण	समर्पित राशि	
		Phy.	Fin.
1	C-5 Improvement Development and Construction of forest chowkies, Buildings for forest Protection and Management (a) Forest Chowkies	1	37.50000
2	B-1 Relocation of villages in Tiger Reserves (WLS&NP) 400 families		1700.00000
3	B-2 Protection of Natural Regeneration Through avoiding deforestation (Gas distribution to Forest dependent Communities)		440.00000
4	B-6 (i) रेस्चू वार्ड निर्माण	5	7.50
5	C-8 (a) Capacity Building for field staff and officer including training of use of GIS/GPA in data/ shape files		36.00
6	(APO 2016-17 C-9) Valuation of Economic contribution of Forests and protected Areas in Rajasthan		16.39000
	Total		2237.39000

बकाया आवंटन आदेश अब तक (Pending liabilities)

क्र.सं.	वन मण्डल का नाम	ए.पी.ओ. वजट मद संख्या	भुगतान से शेष राशि	
			भौतिक	वित्तीय
1	उप वन संरक्षक, भीलवाड़ा	C-1 (i) - new advance action ANR	200	9.69134
		C-5 - Forest Chowkies manndal	1	2.59013
		C-16 - Clnfrastructure	0	0.75149
		A(1)(ii) - Committed (1st year) planting 18-19 rajpura	0	0.02700
		B-8 - Water transportation charges & pol charges for	0	0.00294
	कुल योग			13.06290
2	उप वन संरक्षक, बीकानेर	C-5 - Improvement of Residencial quarter of frontline staff (Forester, Nakas & Guard Chowkies/Barrecks)	0	0.05693
3	उप वन संरक्षक बाडमेर	A- (2) (ii) - CA - (DFL) वृक्षारोपण - प्रथम वर्ष	431	7.98000
4	उप वन संरक्षक, जैसलमेर	A -(1) (iii) NFL	391.60	0.19757
		A-(1) (ii) DFL	564.36	0.36422
	कुल योग			0.56179
5	उप वन संरक्षक, दौसा	C-1 (i) ए.एन.आर. धाकड़ी 50 है. अग्रिम		3.96496
		C-1 (i) ए.एन.आर. फरसपुरा 50 है. अग्रिम		0.64680
		C-1 (ii) ए.एन.आर. अचलपुरा 50 है. संघारण कार्य 2017-18		0.03940
		C-1(iv) ए.एन.आर.ए.एन.आर. फरसपुरा 50 है. वृक्षा. वर्ष 2015-16 संघारण 2018-19		0.04728
		A-2(IV) सी.ए./डीएफएल खूण्ड जोटोली 50 है. संघारण कार्य वृक्षा. वर्ष 2015-16 संघारण 2018-19		0.09185
		C-1 (iv) ए.एन.आर. गाजीपुर 50 है. वृक्षा. वर्ष 2015-16 संघारण 2018-19		0.17325
		C-2 इको रेस्टों पक्की दीवार निर्माण मील 500 मी.) 2018-19 में (4 फिट उँचाई)		0.05913
		C-2 .इको रेस्टों पक्की दीवार निर्माण थूमड़ी 500 मी.) 2018-19 में (4 फिट उँचाई)		0.09875
		C-3 वाउण्डी पिलर्स निर्माण पाटोली गगवाना फोरस्ट वाउण्डी पिलर्स		0.32443
C-4 - Motor Cycle purchasing		0.04880		
	कुल योग			5.49465

6	उप वन संरक्षक, झुंझुनू	C- 5	1	0.85200
		C- 12	1	0.16200
कुल योग				1.01400
7	उप वन संरक्षक, सीकर	A-2 (iii) CA DFL	2.072	0.19380
		A -1 (vii) NFL	5.00	0.20025
		कुल योग		0.39405
8	उप वन संरक्षक, बारां	A-1 (ii)	316.31	0.17797
		C-1 (ii)	600.00	0.12953
		A-1 (iii)	54.53	0.03710
		A-2 (iii)	1151.23	0.19476
		A-2 (iv)	10.00	0.01195
		C-1 (iii)	100.00	0.00724
		A-1 (i)	341.00	0.00187
		C-1 (i)	100.00	0.08027
		B-4	2000.00	0.34633
		C-16 (a) (ii)	2.00	0.05512
		C-6	0.00	0.06607
		कुल योग		
9	उप वन संरक्षक, झालावाड	C-3 - forest boundary proection/ demarcation by erection of rcc boundry pillars 500@0.1800	500	0.49313
10	उप वन संरक्षक, डूंगरपुर	A-1 (iii)	1.84	0.00313
		C- 1 (ii)	50.00	0.05427
		C- 1 (ii)	0	0.06944
		C- 1 (ii)	0	0.00668
		C- 1 (iv)	0	0.00500
		C- 2	0	0.00280
		C-1 (i)	0	0.05036
कुल योग				0.19168
11	उप वन संरक्षक, उ.क्षे.नि. (प्रथम) रण. बाघ परि. सवाई माधोपुर	B-7	6	0.04196
		B-5	12200	9.61723
		B-6	1	0.17159
कुल योग				9.83078
12	उप वन संरक्षक, वन्य जीव जैसलमेर	B-6	1	2.83854
13	उप वन संरक्षक, वन्य जीव राष्ट्रीय चम्बल घड़ियाल अभ्यारण्य सवाईमाधोपुर	B-4	17000	55.63200
				17.35800
		B-11	0	16.54000
		C-6	0	2.76000
		C-12	0	3.96000
		C-5 (a)	0	2.52000
कुल योग				98.77000

14	उप वन संरक्षक, वन्य जीव उदयपुर	C-3 Forest Boundary protection /demarcation by erection of RCC Boundary Pillars	200	0.48912
15	उप वन संरक्षक, वानिकी एवं वन्य जीव प्रशिक्षण संस्थान, जयपुर	C- 8 (a) - Capacity Building for filed staff and officer including training of use of GIS/GPS in data/shape files	0	0.24596
16	उप वन संरक्षक, दौसा	C-1 (i) कैम्पा ए.एन.आर. अग्रिम कार्य 2018-19	100	0.49106
17	उप वन संरक्षक, प्रतापगढ़	C-2 Eco-restoration & protection of Forest area by construction of Pucca (4 feet heigh)	2000 rmt	1.02000
18	उप वन संरक्षक, एवं उ.क्षे.नि. बाघ परि. सरिस्का अलवर	B-2 : (gas distribution ot forest dependent communities)	17000	0.60000
		C-6 (forester nakas & guard chwkies/barracks)	0	1.78000
		C-12 : Hiring of machinery fo reliction of encroachment and prevention of illegal mining and camp equipment	0	1.84000
		कुल योग		4.22000
19	उप वन संरक्षक, वन्य जीव चित्तौडगढ़	C-1 (i) कैम्पा ए.एन.आर. अग्रिम कार्य 2018-19	150 ha	10.50000
20	उप वन संरक्षक, जयपुर	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) in the vicinity of urban areas. (C-2)	7500 (RMT)	7.91679
		Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) in the vicinity of urban areas. (C-2) Pending liabilities year 2017-18	350 (RMT)	0.10229
21	उप वन संरक्षक, उदयपुर	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) iii) committed (2nd	0	0.11063
		C-16 (a) (ii) Nursery Infrastructure	0	0.13789
महा योग				167.03040

Rajasthan Compensatory Afforestation Fund Management and Planning Authority
Revised A.P.O for the year 2019-20

Labour Rate @ 213/-

S. No.	CAMP A			Physical			
	Item	Activity	unit	Physical Target ha/no.	Unit Rate	Proposed Outlay (Rs. In Lacs)	Details
PART II OF APO as per CAMPA RULE 2018							
A COMPENSATORY AFFORESTATION							
1	a) CA on allotted Non forest land for compensatory afforestation	i) New advance action	ha	1305.80	0.41711	544.662	Annexure -1
		ii) Committed (1st year)	ha	1200.00	0.4918	590.160	
		iii) Committed (2nd year)	ha	697.31	0.14129	98.523	
		iv) Committed (3rd year)	ha	1150.80	0.04366	50.244	
		v) Committed (4th year)	ha	1518.49	0.04366	66.297	
		vi) Committed (5th year)	ha	1868.71	0.04366	81.588	
		vii) Committed (6th year)	ha	342.05	0.04366	14.934	
		viii) Committed (7th year)	ha	529.32	0.04366	23.110	
		ix) Committed (8th year)	ha	538.88	0.04366	23.528	
Total				9151.360		1493.046	
2	b) CA on Degraded forest land for compensatory afforestation	i) New advance action	ha	1461.07	0.34858	509.300	Annexure -2
		ii) Committed (1st year)	ha	2000.00	0.3219	643.600	
		iii) Committed (2nd year)	ha	1909.25	0.10155	193.884	
		iv) Committed (3rd year)	ha	3956.00	0.04671	184.785	
		v) Committed (4th year)	ha	1547.08	0.04671	72.264	
		vi) Committed (5th year)	ha	3182.03	0.04671	148.633	
		vii) Committed (6th year)	ha	1033.01	0.04671	48.252	
		viii) Committed (7th year)	ha	1000.00	0.04671	46.710	
		ix) Committed (8th year)	ha	1000.00	0.04671	46.710	
Total				17088.440		1894.338	
3	If any Unachieved target / pending liabilities of year 2018-19		LS			10.000	
Total - PART II						3397.383	
WildLife Management Plan(Wildlife Clearance)							
4	Parwan dam project (Baran and wildlife Kota division)		Ls			1000.000	Annexure -A
5	Chambal Bhillwara pipeline project at Mukundra National Park, Kota		Ls			1000.000	
Total						2000.000	
PART III OF APO as per CAMPA RULE 2018							
B Not Present Value							
6	a) Road side tree plantation on both sides of the road	i) New advance action at chittorgarh (180 Rkm)	Rkm	180.000	0.959	172.597	
		ii) 1st year maintenance in Jaisalmer (17.20 Rkm) and bundi(50.00 Rkm)	Rkm	67.200	0.690	46.368	
		iii) 3rd year maintenance in jodhpur (2 Rkm) Sirohi (3 Rkm) and Bundi (16.50 Rkm)	Rkm	21.500	0.257	5.528	
	b) Road Side tree plantation of the road in the district Baran	i) New advance action	Rkm	10.000	11.500	115.000	
		ii) 1st year maintenance	Rkm	14.000	1.780	24.920	
		iii) 3rd year maintenance	Rkm	15.750	1.450	22.838	
		iv) 4th year maintenance	Rkm	4.000	1.450	5.800	
	c) Road side tree plantation on both sides of the road in Ring pit.	i) 1st year Maintenance	Rkm	50.000	0.832	41.586	
		ii) 2nd year Maintenance (Sikar)	Rkm	11.680	0.823	9.612	
		iii) 3rd year Maintenance sikar (5.2 Rkm)	Rkm	5.200	0.775	4.032	
	d) Road side tree plantation in district rejsamand	i) 4th year Maintenance	Rkm	2.000	0.800	1.600	
	7	Plantation of Medicinal/ Dwarf plants under electric transmission lines as per annexure -3		ha	207.811	2.350	488.356
8	Plantation of Medicinal/ Dwarf plants under electric transmission lines in site specific as per annexure -4		ha	1.335	As per Ajmer proposal's Rate	24 000	Annexure -4
			ha	8.365	As per Jaipur(N) proposal Rate	11.000	

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S. No.	Item	Activity	unit	Physical Target ha/no.	Unit Rate	Proposed Outlay (Rs. in Lacs)	Details
9	Plantation of 100 trees in lieu of diversion of forest land to petrol pump and other as per annexure-5	New advance action and plantation	ha	19.817	0.323	6.401	Annexure -5 (Advance work and planting year = Rs 32300/- per ha)
10	Maintenance of Planted 2570 Plants as per Conditions of ECA at the one Place as per Viksh Kun) model(Baran)		Nos	2570.000	0.005	12.850	
11	As per NGT Directions	(i) 1st Year Maintenance for dholpur(NGT order ,ref O.A no. 79/2017(CZ))	ha.	150.000	0.097	14.550	
12	Ecorestoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wild life areas.		Rml.	80000.000	0.029	2320.000	Annexure -6
13	Habitat Improvement in and around Protected Area/conservation reserve/potential wild life area	a) Anicut type III / guzzlers / tanks / water bodies	Nos	40.000	6.000	240.000	
		b) Anicut type II / guzzlers / tanks / water bodies	Nos	45.000	3.750	168.750	
14	Voluntary relocation of villages from protected Areas		Ls			2500.000	
15	Innovations/improvements in effectiveness of management of wildlife within and outside protected areas		Ls			50.000	
16	Habitat & Corridor development works in National park and sanctuaries	New Advance Action in kailadevi sanctuary, Karauli	ha	200.000	0.356	71.290	
		2nd year Maintenance		100.000	0.024	2.408	
		Diversion wall and under pass construction	LS			250.000	
17	Panther conservation project in Jhalana Phase I & II	Habitat improvement and Protection	Ls	2.000	10.000	20.000	
18	Project Leopard (works including Strengthening Prey base, construction of water holes , Shelter habitat development, Eco restoration wall , Avoiding man-Animal conflict etc)	Jaisamand Sanctuary	Ls			250.000	Annexure -B
		Kumbhalgarh & Raol Todgarh Sanctuary	Ls			250.000	
		Jawwabandh Leopard Conservation Reserve	Ls			250.000	
		Bassi Silamata Wildlife Sanctuary	Ls			250.000	
		Total					
19	Conservation of Bansial Khetari Conservation reserve Jhunjhunu asper project	a) Construction of 6ft wall	Rml	2500.000	0.029	72.500	
		b) Construction of patrolling path	Rml	10000.000	0.001	10.000	
		c) Habitat improvement	Ha	100.000		17.220	
		d) Construction of water holes/ Gablon structure / Anicut	Ls			20.000	
		Total				119.720	
20	Conservation of Bansial Khetari Bagour Conservation reserve Jhunjhunu as per project	a) Construction of 6ft wall	Rml	3000.000	0.029	87.000	
		b) Construction of patrolling path	Rml	10000.000	0.001	5.000	
		c) Habitat Improvement	Ha	100.000		17.220	
		d) Construction of water holes/ Gablon structure / Anicut	Ls			25.000	
		Total				134.220	
21	Conservation reserve beed Jhunjhunu as per Project	a) Construction of 6ft wall	Rml	3000.000	0.029	87.000	
		b) Construction of fire lines	Rml	2000.000	0.001	2.000	
		c) Habitat Improvement	Ha	50.000		8.610	
		d) Construction of water holes	Nos	4.000	0.600	2.400	
		e) Construction of small pond	Nos	3.000	1.500	4.500	
		Total				104.510	
22	Conservation of Lesser Florican Conservation reserve , Sarwar Ajmer	a)Construction of 7.40 KM Stone Masonry wall- Arwar forest block 271	Rml	7400.000	0.028	207.200	
		b) Erection of 7.4 Km , 1.2 m high barbed wire, angle iron and chain link fencing above stone masonry wall	Nos	8880.000	0.006	53.280	
		c) Development of grass bir by sowing grass/mung/other corps etc	Nos	271.000	0.010	2.710	
		d) Watch and ward 2*12 months	Nos	24.000	0.056	1.340	
		e) Miscellaneous Expenses including removal of juliflora Etc	Ls			5.470	
		Total				270.000	

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S. No.	Item	Activity	unit	Physical Target h/ano.	Unit Rate	Proposed Outlay (Rs. In Lacs)	Details
23	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	a) Creation of rescue wards in districts lacking rescue centers	Nos	30.000	2.500	75.000	Annexure -7
		b) Maintenance of Rescue Wards	Nos	25.000	1.000	25.000	
		c) Running and maintenance of rescue centers for wild animals including provision for transportation, veterinary care, consultation, medicine etc	Nos	31.000	1.000	31.000	
		d) Purchase of Vehicle for rescue purpose (subject to replacement)	Nos	7.000	10.000	70.000	
24	1st year Maintenance of Singling of Juliflora Coppice shoots leaving leading shoot at interval of 5 m and removal of small bushes of Juliflora in between with waxing or collarizing the roots below 6 inches ground level filling the soil and pressing to store recoppicing in 5 Ha. unit around water holes.(12 unit for each Sanctuary), NCS, Van Vihar, Kesarbhagh & Ramsagar sanctuary.(240ha.)		Ha	240.000	0.190	45.641	
25	Provision of drinking water & fodder for wild animals during pinch period (from April to June)		Ls			200.000	Annexure -C
26	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New advance action	ha	10000.000	0.416	4162.400	Annexure -D
		ii) committed (1st year)	ha	6000.000	0.097	583.440	
		iii) committed (2nd year)	ha	5927.000	0.035	204.696	
		iv) committed (3rd year)	ha	2400.000	0.018	44.280	
		v) committed (4th year)	ha	6300.000	0.018	116.235	
Total				30627.000		5111.251	
27	Maintenance of Arboretum / herbal garden / gene pool plots pall, Sikar, Baran, & DCF (WL) Kota		Nos.	4.000		4.000	
28	Purchase of Patrolling Vehicles for forest protection and management	a) Motor cycles for front line field staff i.e. foresters	Nos.	50.000	0.700	35.000	Annexure - 8
		b) New purchase of Tharjeep at Range Level	Nos.	8.000	8.000	64.000	
29	Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially in the encroachment and mining prone areas		Rmt	90000.000	0.024	2160.000	Annexure - 8
30	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars		Nos.	9500.000	0.018	171.000	Annexure - 9
31	Infrastructure development and construction of forest chowkies. Buildings for Forest protection and Management	a) forest Chowkies	Nos	30.000	5.500	165.000	Annexure- 10
		b) Office cum residence for Range Forest Officers	Nos.	10.000	10.500	105.000	
32	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		Ls	25.000	3.000	75.000	
33	Improvement of residential quarters of frontline staff (forester hakes & guard chowkies/barracks)		Ls			400.000	
34	(a) Nursery Infrastructure upgradation (b) For Maintenance of 89.00 tacs plants raised under CAMPA at the rate of Rs 2.35/-		Ls			1000.000	Annexure - 10
		No of plants in lakhs		89.000		209.150	
C (A) Capacity Building							
35	a) Capacity building for fields staff & officers including training of use of GIS / GPS in data / shape files b) Awareness generation for youth in conservation and protection of forest land and wildlife c) Training programme on protection of forest and wildlife including tackling the man animal conflict.		Ls			40.000	Annexure - 10
			Ls			40.000	
			Ls			40.000	
Total							
C (B) Information and Communication Technology							
36	a) Implementation of Capacity building for e-Green Watch program, Other IT activities, Monitoring and related equipments b) GNSS Survey Cell c) Maintenance of hardware, software and related IT equipments d) GIS based Forest boundary mapping and digitization of forest block in IGNP GNSS techniques		Ls			10.000	Annexure - 10
			Ls			10.000	
			Ls			15.000	
			Ls			200.000	
Total							

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S. No.	Item	Activity	unit	Physical Target ha/no.	Unit Rate	Proposed Outlay (Rs. In Lacs)	Details
C (C) Research Activities							
37	a) Research proposals	1) Restoration of Mine overburden areas in Aravalli region of Rajasthan for 5 years by AFRI - Jodhpur (first year allotment for sites preparation, research activities, demonstration plantation and project staff) - 5 YEAR project	Ls			31.470	
		2) Studies on Floral Diversity and people participation for conservation of Maladeshwar forest area of Sivana, Barmer by AFRI, Jodhpur (first year allotment) - 2 year project	Ls			6.800	
		3) Studies on impact of Plantation on under canopy regeneration diversity of plants and carbon sequestration in arid zone of Rajasthan (first year allotment for project fellow, labour for sampling and laboratory analysis, Travel Expenses, Chemical / glassware/minor field equipments, contingent expenditure, insulobion charges) - 2 year project	Ls			13.790	
		4) Introduction of native Species of Rajasthan under Acacia tortalis (3 year project) - 1st year Allotment				3.000	
	b) Upgradation of Labs	1) Up gradation of Soil and water testing lab	Ls			15.000	
		2) Modernization of Seed Testing Laboratory & Improvement of Seed Processing Facilities	Ls			7.350	
	c) Development and Creation of Seed production areas (Survey of area, Division of area into segments, fencing of areas, sylviculture operations, Miscellaneous)	Nos	4.000	25.000	100.000		
	d) To reduce biotic interference in National Bird peacock's habitat and other wild fauna in Khatpura forest Block.	Ls			13.600		
	e) Development of E-Library including Infrastructure Development	Ls			2.000		
	38	Purchase of books, journals, periodicals and audio-visual material for library and training institute	Ls			10.000	
TOTAL							
C (D) Monitoring and Evaluation							
39	Preparation of Status Report on CAMPA works as per FCA proposals division wise					5.000	
40	Monitoring and evaluation of works executed under CAMPA (Third Party Evaluation).	Ls				40.000	
C (E) Other Activity based on Rule 5 of CAMPA rule 2018							
41	If any Unachieved target / pending liabilities of year 2018-19	Ls				1400.000	
TOTAL of NPV						20206.988	
D INTEREST PART							
42	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	Ls				500.000	
43	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Ls				320.000	
44	For disbursement of sitting fees and allowances to nominated members of the State	Ls				5.000	
45	Management of office establishment	Ls				10.000	
46	Office equipment including computers and peripherals and its maintenance for the State Authority	Ls				10.000	
47	Hiring of staff cars for the use of the officers and officials of the State Authority	Ls				10.000	
48	CAMPA Work Auditing	Ls				20.000	
49	Providing CUG Mobile Facility	Ls				50.000	
50	Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority	Ls				10.000	
TOTAL of Interest Part						935.000	
TOTAL of NPV						20206.98800	
Total Part III (NPV and Interest part)						21141.98800	
Total CA						3397.38327	
Total Wildlife Management Plan (wildlife Activities)						2000.00000	
Grand total including interest (Part II + part III)						26539.37127	

As per subrule 2 and 3 of Rule 5 of CAF rules 2018, money has been apportioned within prescribed ratio and 85.46% fund has been proposed on NPV activities mentioned in Rule 5, while 88.23% of fund ear marked for the Interest component activities prescribed as per rule 6(a) of CAF rules against target of 60%.

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Agenda No. 10: Annual Plan of Operation for the year 2019-20 of Rajasthan

For the year 2019-20, APO for Rs.267.69 crore has been received, out of which CA cost Rs.44.94 crore, WLM Rs.20 crore, NPV expenditure Rs.193.39 crore has been proposed. Apart from this, interest of Rs.9.35 will be utilized.

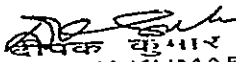
S. No.	Name of Activity	Total Amount (Rs. in Lakhs)
1.	Compensatory Afforestation including maintenance	4494.42
2.	Wildlife Management activity	2000.00
3.	From NPV (wild life protection & management forest management, protection & infrastructure development & research activities)	19339.942
4.	Expenditure from interest accrued	935.00
	Total	26769.362

It has been informed that an amount of Rs.34.50 crore was provided by the State Govt. for construction of HQ of Forest Department from the interest amount of CAMPA. So far, Rs.20.0 crore has been spent from CAMPA for construction of HQ of Forest Department and Rs.14.5 crore are to be reimbursed. This is a non-permissible activity undertaken by the State Forest Department and the Supreme Court has also taken a stand that compensatory afforestation fund should be utilized for afforestation works only. In the light of Hon'ble Supreme Court order the State Government should explain why the CAMPA fund was diverted for the construction of the Head office of the Forest Department. No expenditure should be further incurred from CAMPA Fund on construction of building and all such activities which are not in accordance with the Compensatory Afforestation Guidelines, 2009 and CAF Act and Rules.

The APO provides that compensatory afforestation will be done on non-forest land of over 1200 ha (new plantation and the maintenance of previous years of plantation and advance work for next year plantation) at the total cost of Rs.14.93 crore. Similarly, compensatory afforestation on degraded forest land will be done on 2000 ha and maintenance of previous year plantation and advance work for next year plantation at a total cost of Rs.18.94 crore. Thus, total fund to be spent from compensatory afforestation, which is mandatory, will be undertaken over 3200 ha at the cost of Rs.33.87 crore.

Apart from this, road side tree plantation, etc. have been proposed with expenditure of Rs.11.07 crore including its maintenance. This expenditure should be from the 80% NPV component.

The CA should be done as per the conditions referred in state specific CA plan on approved CA site. The CA site of previous year CA done should be geo-referenced and uploaded in the e-green watch portal and the geo-referenced maps of the current year CA sites should be done as soon as the CA is undertaken this year.


DEEPAK KUMAR SINHA
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Min. Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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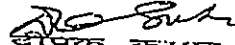
Under the IWMP component, Parwan Dam Project and Chambal – Bhilwara Pipeline Project has been proposed as a special project for which funds were collected and deposited in the CAMPA fund. In the NPV component, various activities for wildlife protection and management have been proposed with a total provision of Rs.193.39 crore. These wildlife management schemes are primarily for the infrastructure development of various wildlife sanctuaries and national parks in the State. The expenditure from the IWMP component should be strictly as per the approved plan in individual cases (Parwan Dam Project and Chambal – Bhilwara Pipeline Project).

A total provision of Rs.10 crore has been earmarked for Leopard Project in various wildlife sanctuaries in the State. Rs.25.0crore has been earmarked for eco restoration of forest area by constructing walls along the boundary. A long term management plan for the management of wildlife from CAMPA Fund should be prepared so that the duplicity of work in the National Parks undertaken from other fund of the State/NTCA etc. is avoided and the works is monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Specific fund deposited by user agencies and deposited as IWMP component should be used as per the approval granted in the scheme.

For protection of forests vehicles can be hired for field staffs. No vehicle can be purchased for senior officers of the Forest Department.

Rs.21.6 crore has been provided for eco restoration and protection in the urban area. Detailed project for urban forestry and eco restoration should be prepared and area identified and geo-referenced and uploaded on e-green watch portal for record.

Rs.10.00 crore has been provided for nursery infrastructure upgradation. A long term plan for the establishment of modern nursery from CAMPA Fund should be prepared so that the duplicity of work in state for the nursery development undertaken from other fund of the State is avoided and the works is monitored by Monitoring Group. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. Detailed projects for individual nursery should be prepared and location of these modern nurseries should be geo-referenced and uploaded on e-green watch portal.


DEEPAK KUMAR SINHA
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Mo Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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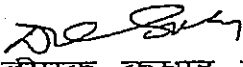
Rs. 4 crore has been provided for improvement of residential quarters of field staff. Under compensatory afforestation, only new residential and official buildings in forest for frontline staff are permitted. The maintenance of the building done from the State scheme has to be done from the State schemes itself. The improvement of existing residential buildings constructed from state budget from CAMPA fund is not allowed. New buildings for field staffs may, however, be undertaken from 20% NPV component. The State CAMPA should submit the details of all buildings constructed from CAMPA Fund since 2009 and proposed to be constructed during 2019-20 with the DGPS coordinated of all such buildings and uploaded on e-green watch portal for record. The cost norms and specifications approved by State Government for residences of field staffs should be followed.

The provision for Rs.90 lakh for 50 toilets across the state is not permissible from CAMPA.

A provision of Rs.50 lakh has been made for preparation of the working plan of the State Forest. This is also a State function and is not permissible under the compensatory afforestation rules.

A provision of Rs.14 crore has been made towards pending liabilities of 2018-19. These activities have not been specified and the State CAMPA must provide the details of the pending liabilities for approval of the Executive Committee of National Authority before these activities are undertaken by State Authority. It has been observed that various activities which are on-going State schemes have been provided fund from the compensatory afforestation for part funding of those State schemes. As per the compensatory afforestation guidelines, the fund cannot be used for or clubbed with any other scheme of the State or Central projects. As per the explanation-2 to Rule 5 it has been provided that the mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components. The State CAMPA must clarify the position of those schemes which are already implemented and funded from the State or other schemes before implementing the APO for 2019-20.

Rs.9.35 crore has been proposed to be spent from interest amount which primarily will be used for the management of State Authority. This fund cannot be utilized for payment of salary of staff and other office expenditure, etc. for other Forest Divisions, Circles and the Head Office of the State Forest Dept. These are the responsibilities of the State Forest Dept. and it should be done from State fund. The establishment of office of State Authority is a onetime investment and can be done from the Interest component of CAMPA Fund and the recurring expenditure for its maintenance can also be done from interest component as per the State rules and entitlement of forest officials working in State Authority office.


दीपक कुमार सिन्हा
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वन महानिरीक्षक/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Min. Environment, Forest and Climate Change
नई दिल्ली
New Delhi

The management of wild life areas has to be done as per the approved wildlife plan and expenditure done from compensatory afforestation fund should be area specific and properly recorded for evaluation in future by compensatory afforestation in State. There should not be any duplicity in the work undertaken from other schemes. The compensatory afforestation fund cannot be spent for part funding for on-going schemes of State and Central Governments.

It was informed by CEO, State Authority that third party evaluation of forestry work was carried out for the work done from 2010-11 to 2013-14 by Arid Forest Research Institute, Jodhpur. State CAMPA has sent third party evaluation report to concerned Chief Conservator of Forests to take action for plantation which are having survival percentage below 40.

All activities should be done as per the approved working plan of the State Forest Department and approved WLMP by the competent authority in the State and as provided in the rules. It should be prepared in consultation with the Gram Sabha as provided in the Forest Rights Act. The State Forest Dept. should ensure that no activity which is not permissible under CAMPA Act and Rules and which are the prime functions of the State, be carried out from the CAMPA fund.

Under research proposals to AFRI, Jodhpur has been proposed by the State Authority. It was informed that a new scheme of research activities by ICFRE has been recommended by the Executive Committee to the funded from National Authority. Therefore, these proposals need to be relooked so that there is no duplication of works.


During the meeting, it was pointed out by the Members that various activities- purchase of vehicles like jeep, preparation of working plan, providing mobile facilities to forest staff under CUG scheme should not be kept in APO.

The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.

As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.

The State Authority should ensure that the expenditure from State Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record.


DEEPAK KUMAR SINHA
वन महानिरीक्षक/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Agenda Item No.15

Revised APO/Clarifications submitted by Tripura State Authority

APO for Tripura State Authority for 2019-20 was kept as agenda item no. 2. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non- permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from CEO, Tripura State Authority has been received vide letter no.6-981/FC/For-14/601-603 dated the 12th September, 2019. Copy of the same is placed at **Annexure H**.

The clarification regarding 10% deviation/flexibility as requested by State CAMPA duly approved in Chief Secretary's meeting of approved APO for 2019-20 is placed for consideration of Executive Committee of National Authority.

By E-Mail

No.F.6-981/FC/For-14/601 - 663

State Compensatory Afforestation Fund Management and Planning Authority
Aranya Bhawan, Pt. Nehru Complex
 Kunjaban, Agartala, West Tripura
 e-mail: ceotripuracampa@gmail.com
 Ph:0381-2322271

Dated, Agartala, the 12 /09/2019

To
 The Dy.Chief Executive Officer
 National CAMPA
 4th Floor, Block No.3, CGO Complex,
 New Delhi-110 003
 E-mail: adhoc-campa-mef@nic.in

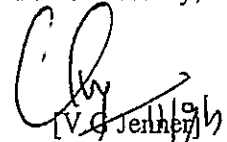
Sub: -Request for views in respect of 10% deviation/ flexibility in approved APO in a Financial Year by the State CAMPA authority

Sir,

With reference to the above kindly find enclosed herewith a copy of minutes of the review meeting of action taken chaired by the Chief Secretary, Tripura held on 26.06.2019 and 27.06.2019 respectively. In the aforesaid meeting the Chief Secretary, Tripura desired 10% deviation/ flexibility in approved APO in a Financial Year by the State CAMPA authority. The relevant point of the minutes is Sl.No.(xv).

In view of the above I would request you to kindly furnish your views towards observation made by the Chief Secretary regarding flexibility for further action in this regard.

Yours faithfully,



Chief Executive Officer,
 Tripura CAMPA

Copy to:-

1. The Dy. Conservator of Forests (P&D), O/O- the PCCF(T) for information and needful please. This is in reference to the letter No.F.17(292)/For-Dev/2018-19/22158-167 dated .../09/2019.
2. State Campa Cell for copy

Dy CEO
 23/9



Chief Executive Officer,
 Tripura CAMPA

ms. Anjara

1666/1118/19
 13/09/19

Minutes of review meeting of Forest Department, held under the chairmanship of Chief Secretary, Tripura, on 26-06-2019 at 5.30 P.M in Conference Hall No - II and on 27-06-2019 at 5.00 p.m. in Conference Hall No. -I of Civil Secretariat

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A review meeting of Forest Dept. was held under the chairmanship of Chief Secretary, Tripura on 26-06-2019 at 5.30 P.M in in Conference Hall No - II and on 27-06-2019 at 5.00 p.m. in Conference Hall No. -I of Civil Secretariat. The list of officers who attended the meeting is at Annexure - I.

2. The Chief Secretary, Tripura at the outset interacted with the officers present in the meeting. Thereafter, a presentation on the highlights and extent of forest cover in the State, the mandate, vision, key activities & action plan of Forest Dept. was made by CCF (P&D). During the course of presentation discussions were held by Chief Secretary with the PCCF & HoFF, Addl PCCFs and other senior officers present in the meeting.

3. The highlights of the discussion and the decisions taken in the meeting are as follows:

i) Forest cover in Tripura vis-a-vis in other North East States may be studied, for appropriate course of action. (Action:CCF(P&D))

ii) Forest Department to focus on scientific management of forests and adhere to Working Plan implementation strictly. No deviation to the possible extent should be allowed. Also to analyse and put up the deviations, if any in the last 3 - 4 years and what action has been taken. (Action:CCF(WPS), All DFOs)

iii) More afforestation/ restoration of forest areas should be taken up through Department schemes. The afforestation/ reforestation activities of Externally aided projects may supplement the Department efforts. (Action:CCF(P&D))

iv) An action plan for protection of endemic plants at identified locations may be prepared. (Action:CF, Wildlife)

v) Final notification of Trishna and Sepahijala Wildlife Sanctuary, as per the Wildlife (Protection) Act, 1972 needs to be expedited and a meeting needs to be convened with the concerned DM & Collectors on priority. Reasons for delay in this regard may be put up. (Action: CWLW, DFO Sepahijala/South)

vi) The revised Recruitment Rules for recruitment to all categories of vacant posts in the Department may be sent to Cabinet for approval. (Action: APCCF(APR))

vii) Timings of Eco-parks should be from 6.00 A.M to 8.00 P.M. The decisions taken in the meeting of General Body, Tripura Parks & Garden Society requires to be expedited. (Action: Director, Urban Forestry/CF, Wildlife)

viii) Each school student planting one seedling in school / home may be launched and Forest Dept. to provide seedlings free of cost for this purpose. Funding from CAMPA to be explored for this initiative. Education Dept. is to be requested for expediting this initiative within this rainy season.

o/c

(Action: DCF Hq/ CEO, CAMPA)

ix) The Department needs to expand its efforts of procuring quality seedlings from other than Departmental nurseries in order to promote income generation of JFMC members/ forest dependent committees. Procurement of Quality Planting Material (QPM) through Decentralized Peoples' Nursery mode is to be prioritized.

(Action: CCF(P&D), CEO SCATFORM, CEO IGDC)

x) Harvesting of mature rubber plantations / rubber wood extraction and setting of processing units such as Treatment plants, seasoning kilns and saw mills etc. be taken up. A State level workshop on "Rubber wood harvesting and processing" may be organised on 9th August, 2019 at Pragma Bhavan along with the I&C Dept, Rubber Board, Banks, TFDPC, TRPC, entrepreneurs, representative from Regional APCCF, MOEFCC & others. (Action: MD, TFDPC)

xi) Patrolling of forest protection staff along with BSF patrols and night patrolling with Police patrols needs to be co-ordinated to bring in synergy in operations and increasing the effectiveness of protection efforts. (Action: CCF, Protection)

xii) Arms training and Refresher training for forest field staff may be organised frequently.

(Action: CCF, Protection)

xiii) A proposal should be put up for ploughing back of 10% of the Department revenue from sale of forest produce/ other receipts for utilization in forest protection initiatives.

(Action: CCF, Protection)

xiv) Departmental constructions under RIDF may be explored if funds are not available under Projects in the Department.

(Action: CEO, SCATFORM/ CEO, IGDC/ CCF(P&D))

xv) A proposal may be sent to the National CAMPA Authority for allowing upto 10 % deviation/ flexibility in approved APO in a Financial Year by the State CAMPA Society.

(Action: CEO, CAMPA)

xvi) Road map of NTFP Centre of Excellence for next 3 - 5 years may be finalized with clearly defined goals and deliverables.

(Action: Director, NCE)

xvii) Under JICA the scope may be defined in each cluster assigning clear road map for convergence with each Department.

(Action: CEO, SCATFORM)

xviii) No cash handling be followed in payment of wages/ material cost etc. in all projects of Forest Dept. (JICA, IGDC, CAMPA, NTFPCoE etc.)

(Action: All DFOs)

xix) Unutilized fund of EAPs at the time of closure of the projects may be surrendered to the Finance Department if necessary approval are not obtained at appropriate level. Necessary files may be put up to the Govt. in this regard.

(Action: CEO, JICA/SCATFORM, CEO, IGDC)

xx) JICA JFMCs of phase I need to be covered under various schemes/activities of Forest Department as per approved microplans.

(Action:CCF(P&D), All DFOs)

The meeting ended with thanks to one and all present.

Sd/-
(Dr. U. Venkateswarlu)
Chief Secretary

No.F.17(292)/For-Dev/2018-19/(L)/ 12862 -836


dated : 02/07/19

To :-

- 1) The Addl PCCF& CWLW
- 2) The Managing Director, TFDPC Ltd.
- 3) The Addl PCCF (APR).
- 4) The Vice Chairman MPBT.
- 5) The CEO IGDC.
- 6) The CCF Territorial & CEO CAMPA
- 7) The CEO, SCATFORM, JICA-II.
- 8) The CCF WPS.
- 9) The CCF P&D.
- 10) CCF IT
- 11) The Director NCE, Hatipara.
- 12) The CF Estt / Territorial / Wildlife.
- 13-16) The DCF Training / Research / Working Plan I & II.
- 17) The CEO MPBT, Hatipara (DCF Research).
- 18) The Director Adm & Finance, JICA, Hatipara.
- 19-23) The DCF HQ / Protection / Wildlife / P&D / IT & Stat.
- 24-31) The District Forest Officer, West/Sepahijala/Gumti/South/North/Unakoti/Dhalai/Khowai.

Copy to :-

- 1) PPS to the Chief Secretary, Tripura for kind information of the Chief Secretary.
- 2) P.S to the PCCF & HoFF for kind information of PCCF & HOFF.


02/07/19
(P. Bhattacharjee)
Deputy Conservator of Forests (P&D)

List of officers who attended the meeting on 26/6/2019

- 1) PCCF & HoFF, Tripura.
- 2) APCCF & CWLW & M.D TFDPC Ltd.
- 3) Vice Chairman MPBT & Addl. PCCF (APR) & CEO IGDC
- 4) CEO, SCATFORM, JICA-II. & CCF WPS.
- 5) CCF Territorial & CEO CAMPA
- 6) CCF P&D.
- 7) CF Territorial.
- 8) DCF Training.
- 9) DCF Research & CEO MPBT.
- 10) DCF Working Plan I & II.
- 11) Director Adm & Finance.
- 12) DCF HQ.
- 13) DCF Protection.
- 14) DCF Wildlife.
- 15) DCF P&D.
- 16) District Forest Officer, West.
- 17) DDO, IGDC Project.

List of officers who attended the meeting on 27/6/2019

- 1) PCCF & HoFF, Tripura.
- 2) APCCF & CWLW.
- 3) CEO IGDC
- 4) CEO, SCATFORM, JICA-II.
- 5) CCF P&D.
- 6) JICA/SCATFORM staff
- 7) IGDC staff



No.2(1)-CS(For)/2019
Government of Tripura
Office of the Chief Secretary
Agartala: Tripura

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Dated, Agartala, 2nd July, 2019

NOTE

I had interaction recently with Forest Department officials. The following are the glaring functional disorientation in the Deptt.

- i) Core function of implementation of working plans of the Department appears to have not been adhered to or compromised, in the last 3-5 years. I have asked PCCF to examine the reasons for such deviation and to submit details yearwise.
- ii) No action appears to have been taken in the last 1 or 2 years regarding finalization of demarcated areas of Wild Life Sanctuaries and Notifications thereof in respect of Trishna and Siphahijala Wild Life Sanctuaries etc. PCCF would bring the delay/ lapses on file to the Govt. in this regard.
- iii) Protective measures taken by the Forest Department appears to be not sufficient enough in respect of prevention of illicit felling of trees/logs etc. And steps, if any, taken for harvesting of forests during the last 5 years would be put up with details in this regard.
- iv) Revenue earned by the Forest Department in the last 4-5 years from harvesting of forests & by auction of seized illicit logs etc.
- v) Performance of IGDC and JICA projects and benefits accrued thereof. And any third party audit has been done?
- vi) Surprisingly the Forest Department, of late, reduced its prime and core activities substantially and focus on JICA & IGDC etc. which are only Satellite Projects. There appears to be need for change in approach for development of forests and protection immediately in the State.


(Dr. U. Venkateswari)
Chief Secretary

✓ To
Principal Chief Conservator of Forest, Tripura for information and necessary action.

Copy to:

1. Chief Minister, Tripura for kind information.
2. Minister, Forest, Tripura for kind information.

(623)

Agenda No. 2: Annual Plan of Operation for the year 2019-20 of Tripura

Annual Plan of Operation of State CAMPA/State Authority for the year 2019-20 of Rs.1674.08 Lakhs which was approved by the Steering Committee of the State CAMPA. The approved component details were as under:

i.	CA (Compensatory afforestation) related activities	: Rs. 661.99 lakhs
ii.	NPV (Net Present Value) related activities	: Rs. 928 lakhs
iii.	Other than CA & NPV related activities	: Rs. 84.09 lakhs

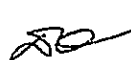
Chief Executive Officer, State CAMPA presented a revised APO for the year 2019-20 before the Executive Committee for examination and consideration. The detailed component-wise activities of the APO are as under:-

i.	Compensatory Afforestation	: Rs. 854.60 lakhs
ii.	Net Present Value	: Rs. 983.91 lakhs
iii.	Other than CA & NPV	: Rs. 84.09 lakhs
iv.	Expenditure under interest accrued	: <u>Rs. 161.06 lakhs</u>
	Grand total	: <u>Rs. 2083.66 lakhs</u>

The compensatory afforestation component provides for new CA of 166.58 ha and maintenance of previous year plantations. The CA component will be utilized for establishment of high tech nursery at Hatipara under West Dist. at the cost of Rs.40.0 lakh, monitoring and evaluation of compensatory afforestation plantation at the cost of Rs.27.0 lakh and construction of strong barbed wire fencing of 60 km at the cost of Rs.1.8 crore. High tech nurseries and monitoring and evaluation activities should be done from the NPV fund and not from the compensatory afforestation fund. Similarly, creation of 317.757 ha of miscellaneous plantations at the cost of Rs.1.4299 crore has to be done from the NPV and not from the CAMPA fund provided it is not a part of additional and penal CA.

Under the NPV component, no new plantation has been provided for the year 2019-20. However, maintenance of previous years' plantations undertaken from CAMPA fund has been provided at the cost of Rs.65.99 crore. Creation of miscellaneous plantation in hilltop has been provided with 80 ha at the cost of Rs.36 lakhs.

For Nagar Van-Udyan Yojana approved by NCAC in past, the State CAMPA had submitted a scheme for Rs.2.25 crore. It has been informed that the assistance will be shared with the State in the ratio of 80:20 as per the existing guidelines of NCAC. During 2017-18 and 2018-19, Rs.15.0 lakh have been released by the Ad-hoc CAMPA and for 2019-20, demand for Rs.15 lakh has been made. This can be provided from the NPV amount and the State Govt. should provide the complete assessment report of


शुद्धीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
वन मंत्रालय/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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the work undertaken under this scheme and prepare a geo referenced map of Nagar van Udyan taken up under this scheme for record.

For the protection of plantation and forests, provision has been made for chain link fencing of 27 km at the cost of Rs.2.7 crore. It has been provided to make 5 huts / barracks in Dhalai Dist. at the cost of Rs. 42.50 lakh and inspection hut at Gandacharra at the cost of Rs.10 lakh. As per CAF Rule residential and office building for field staffs can be constructed from 20% component of NPV.Rs.59.96 lakh has been provided for hiring of labourers, vehicles, training/ extension related to forest fires and uniform for protection staff. The State should prepare a separate State Action Plan for forest fire control in tune with the National Action Plan on Forest Fire management issued in April, 2018, which provides infrastructure, tools, fire resistance garments / uniforms for staff involved in forest fire management. CAMPA fund should not be used for providing uniform to the forest staff for regular duty of the forest department, which is to be given from the State budget. To check illegal transport of timber and other forest produce, installation of cameras / CCTVs in the forest check posts have been provided at 15 places at the cost of Rs.22.50 lakh. The State Govt. must maintain details of such installations and expenditure done in the State from CAMPA Fund.


The APO provides for purchase of 3 speed boats at the cost of Rs.21.0 lakh for protection of forest and wildlife. Various other activities like huts / barracks, inspection hut, strong room, misc. activities like transport / labour, demarcation and equipment, to check illegal transport, protection by speed boats should be shifted to 20% of NPV component.

For the protection of wildlife habitat, a provision for Rs.2.51 crore has been made. The activity involves construction and extension of zoo hospitals as proposed by CZA at Sepahijala at the cost of Rs.2.27 lakh. Purchase of drone cameras and software for protection of forest and wildlife at the cost of Rs.75 lakh has been provided.

Management of Biodiversity Park at the cost of Rs.50.0lakh has been provided. Nagar Van can be developed to provide green lung in the Cities on government land. However, the State government should provide the details of such Nagar Van and Biodiversity Park for record.

For the soil and moisture conservation works in forest areas an outlay of Rs.40.0 lakhs provided. The State Govt. must prepare a geo reference map of the area covered in the soil and moisture conservation works and upload on the e-green watch portal.

For construction of range office cum residence, Rs.1.05 crore has been provided. The State Govt. should provide the details with geo-coordinates of all such official and residential buildings constructed in the State from CAMPA fund for record.


दीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
एन महानिरीक्षण/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

In capacity building and training programmes, a provision of Rs.1.096 crore has been made. This provides for establishment of 4 video conference facilities at the cost of Rs.36.0 lakh and office support for Rs.65.10 lakh. But it has not provided the details of office support in this case. Video conferencing facility for State Authority office may be done from the 40% component of interest fund.

Evaluation of works done under CAMPA during 2018-19 will be done at Rs.4.0 lakh. Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund is permissible from 20% of NPV component. The State Authority has not mentioned the details of third party evaluation of work done under CAMPA fund and not kept any fund for third party evaluation.

The State Authority has not provided the details of expenditure from the interest accrued but some components are kept in NPV category. Therefore, details of expenditure from the interest need to be submitted by the State Authority with proper categorization of activities.

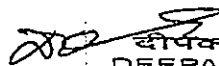
The APO provides for site specific reclamation activities at the cost of Rs.23.44 lakh deposited by BSF and ONGC. This should be done as per the forest clearance proposals approved by the Ministry from the appropriate head under which the fund has been deposited by the user agency. A provision of Rs.60.65 lakh has been provided for site specific activities like raising dwarf species cost prescribed in case of diversion of forest land for transmission lines. These activities have to be done as per the prescription in forest conservation proposal and from the amount deposited by user agencies.

No provision has been made in the APO for prevention / control of forest fire and management of bamboo forest in the State. The State should prepare a separate State action plan for forest fire control in consultation with the national action plan on forest fire management issued in April, 2018 and for the development of bamboo in the State as per the provisions of working plan prescription.

As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.

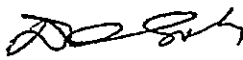
The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.

The State Authority should ensure that the expenditure from State CAMPA Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.


 DEEPAK KUMAR SINHA
 वन महानिरीक्षक/Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 M/o Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली

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The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record.



Director, National Authority
Ministry of Environment, Forest and Climate Change
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Agenda Item No.16

Revised APO/Clarifications submitted by Odisha State Authority

APO for Odisha State Authority for 2019-20 was kept as agenda item no. 5. The decision of 2nd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 26th April, 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject with the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority."

A reply from Addl. Chief Secretary to Govt. of Odisha has been received vide letter no.15307/10F (Cons) 87/2018 dated the 09th August, 2019. Copy of the same is placed at Annexure I.

Additional observations regarding APO is also placed below:

- (i) The APO is not per the standard Form-XII format (Rule 39, CAF Rules, 2018).
- (ii) Milestone, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities have not been indicated.
- (iii) For each activity a lump-sum amount has been shown without providing a detailed break-up.
- (iv) The location (geo-coordinates) of most of the activities has not been mentioned. It holds true even in the case of proposed plantations and maintenance activities, including coastal plantation and Aama Jagala Yojna.
- (v) An outlay of Rs 2000 lakh has been proposed for pre-planting operation during 2020-21 without giving any detail.
- (vi) Bamboo Plantation has been proposed in Bamboo coupes due for working during the year.
- (vii) There is a mention of internal monitoring and third party monitoring but the description and abstract have not been furnished.
- (viii) A financial outlay of Rs. 258 lakh has been proposed for research activities (under 20% NPV) without any details. However, research activity has not been included in rule 5(3), CAF Rules, 2018.
- (ix) Under forest protection, deployment of 32 Forest Protection Squads, 195 Para Forest Protection Squads and 215 Fire Protection Squads have been proposed. Each of these will engage 10 local people and the total number of people to be engaged are 4430. Except for Fire protection squads, which will be engaged for 150 days other squads are of regular nature. These people may demand to absorb them in Forest Department. In that case, it is

not clear who will bear their salary. Moreover, casual engagement of local people or labourers to assist regular staff is permitted under Rule 5 (3) (f), CAF Rules, 2018 which is a 20% NPV activity, whereas it is mentioned under 80%.

(x) While it is specified that 215 fire fighting squads will be provided vehicles for mobility on hire basis, the same is not clear in the case of 32 Forest Protection Squads. Further, the State has not mentioned the Rule under which this is permitted.

(xi) Forest Protection Coordination Cell and Forest Fire Cell have been proposed, the former at an outlay of Rs. 301.45 lakh without furnishing any break up. The outlay for Forest Fire Cell is not given. It is mentioned that each forest protection squad is provided with well fortified camps at strategic location, which includes barrack for accommodation of personnel. This can be permitted under Rule 5 (3) (e), CAF Rules, 2018 which is a 20% NPV activity.

(xii) Similarly, communication equipments, can be permitted under Rule 5 (3) (c), CAF Rules, 2018 which is a 20% NPV activity.

(xiii) Creation and maintenance of 8,000 KM of new fire lines have been proposed without giving their locations and other details.

(xiv) 90 Wildlife Protection Squads, 15 Protection Coordination Cells, Control Rooms in all wildlife divisions, Nandana Kanan and at wildlife Head quarter (with 3 attendants, a computer and a data manager each), 41 Fire Fighting Squads, 84 Anti-depredation Squads and 90 trackers are proposed to support wildlife protection and management. At least 1410 people will be engaged for this purpose. Besides provision for wildlife crime cell, elephant cell at wildlife Headquarter and crime branch are proposed. In our opinion, expenditure on this should be booked as per Rule 5 (3) (f) under 20% NVP activity. These people may demand to absorb them in Forest Department.

(xv) Additional 750 KM of fire lines have been proposed in wildlife area without proving the location.

(xvi) It has been proposed to pay medical expenses and compensation in the event of exigency to the victims of wildlife depredation, which is a State responsibility.

(xvii) The geo-coordinates of habitat improvement activities have not been indicated.

(xviii) The Location details of "Aama Jangala Yojna" have not been furnished. If it is a JFM activity, it is not clear why plantations proposed elsewhere were not included in this yojna.

(xix) The geo-coordinates and other details of mega nursery, forest roads, culverts, causeway, residential accommodations, range offices, anti-poaching barracks, anti-poaching check gates, seizure yards, floating jetty, watch towers have not been mentioned.

(xx) Many activities proposed from CAMPA interest money, may not be permissible. The State has given its own explanation in support of these activities which are not in agreement with the CAF Rules, 2018. The State has justified renovation of PCCF office for accommodating office of CEO CAMPA at the cost of 200 lakh. Similarly, construction of a CAMPA Capacity Building Centre at a cost of 1000 lakh has been proposed. The Supreme Court, in its order dated 18.01.2019, has observed the following about CAMPA funds: -

"It is made clear that no State Government can use the funds for any activity other than afforestation."

(xxi) Nowhere has it been stated that the activities undertaken in the forest land is as per the working plan {Rule 5 (3) (k)}. Besides, as mentioned in the earlier note, the State has not certified that activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and it is in consonance with FRA Act, 2006.

The revised APO along with clarifications is placed for consideration of Executive Committee of National Authority.



GOVERNMENT OF ODISHA
FOREST AND ENVIRONMENT DEPARTMENT

Letter No. 15307 / Dated, Bhubaneswar the 24 August, 2019
10F(Cons) 87/2018

1488/NA/17
20/8 / 13

From
Shri Suresh Ch. Mahapatra, IAS
Additional Chief Secretary to Govt.

To
The Director General of Forests and
Special Secretary to Govt. of India,
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan, Jor Bagh Road
New Delhi-110003.

29/ August 14
16.8.2019
Date

Sub: **Submission of CAMPA Revised Annual Plan of Operation 2019-20.**

The CAMPA Annual Plan of Operation 2019-20 with a financial outlay of Rs.592.56 Cr was submitted to National Authority of CAMPA, Govt. of India, MoEF&CC vide this Deptt. letter No.10F (Cons) 87/2018-1674/F&E dated 21.01.2019 for its consideration and final approval by the Executive Committee of National CAMPA (National Authority). The Executive Committee meeting of National Authority of CAMPA was held on 26.04.2019 to examine the APOs of different States. The National Authority has raised some observations and communicated to State Authority on 21.06.2019.

AG (CAMPA)
14/8/19

The observations of National Authority was discussed in detail with the senior official of GoI, MoEF&CC. The officials suggested certain changes and also requested for submission of the Revised APO for their consideration. Accordingly, the APO 2019-20 has been revised and the total financial outlay has been kept at Rs.592.52 crore.

ANSARAN
14.8.2019

Jt. CEO

The following changes have been made in the plan as per the observations of the National Authority of CAMPA.

20/8/19

The activities under Regional Wildlife Management Plan has been separated from the chapter of Compensatory Afforestation and kept separately in Chapter II.

Dy. CEO
21/8/19

As per the observation of National Authority regarding certain protection components and infrastructure development under the Wildlife Management have been separated out and kept in the NPV of 20%.

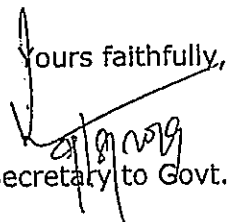
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- iii. The office of the CEO of State Authority is to be established as per the CAF Act & Rules for which, an amount of Rs.2 crore has been kept for the purpose in consultation with the Addl. DGF (FC) & DGF & SS, Govt. of India.
- iv. In order to enhance the capacity enrichment of different stakeholders of forest management, a Capacity Building Centre is being developed in the State. Since this is an ongoing activity under CAMPA, it requires continued support.
- v. Odisha has been affected by a severe cyclonic storm "Fani" in the recent month. Balukhand-Konark area of Puri Coast has been severely affected in Fani cyclone. To recover greenery in the area, 400 ha of ANR plantation is proposed in the current year with majority of Casuarina. Similarly, 76 RKM of Avenue plantations will be taken up as a measure to recharge ground water to combat the drought situation in Kendrapara district under Jal Sakti Abhiyan. This plantation is being taken up as per the directions of Ministry of Environment, Forests & Climate Change, Govt. of India.

Accordingly, the APO 2019-20 has been revised and submitted to the National Authority of CAMPA, Govt. of India, MoEF&CC along with the compliance to the observations of National Authority (Annexure II) for their consideration and approval of the APO. Further, the compliances to the observations of National Authority of CAMPA is sent herewith for consideration.

- Encl: 1. Revised APO 2019-20 (Ann-I)
 2. Compliances to observations of National Authority (Ann-II).

Yours faithfully,


Additional Chief Secretary to Govt.

Memo No. /Dated

Copy forwarded to the Principal CCF & HoFF, Odisha/Principal CCF (Wildlife) & CWLW, Odisha for information and necessary action with reference to the letter No.14195 dated 9.8.2019 of the Principal CCF & HoFF, Odisha.

Special Secretary to Government.

Sl No	Objection/Direction issued by National Authority	Compliance by State CAMPA Authority	Remarks
1	<p>The APO provides for compensatory Afforestation and safety zone Afforestation at an outlay of Rs.85.29 Crore. It is not clearly understood why site specific wildlife conservation plan, safety zone plantation and 1.5 times safety zone plantation and Regional Wildlife management Plan has been merged with compensatory Afforestation plantation whereas separate fund has been deposited for this by the user agencies. Similarly, the activities under catchment area treatment plan and regional wildlife management plan and canal bank plantations/avenue (road side) plantation need to be stated separately as these are not part of the compensatory Afforestation component.</p> <p>P. (15-18)</p>	<p>The financial outlay of Rs. 85.29 Crore has been shown against CA, Addl CA, PCA, SZ, 1.5 SZ etc column in the "Component wise budget allocation for different activities table" of CAMPA APO 2019-20 Book (Page 3 & Page 4 of the book). This amount of Rs.85.29 crore is the sum total of two components i.e. Compensatory Afforestation of Rs. 48.84 Crore and Integrated Wildlife Management Plan of Rs. 36.45 Crore. This money deposited by the user agencies is being used for the purpose.</p> <p>Budgetary provision has been made separately for these two components in the Annual Budget of State Compensatory Afforestation Fund, Odisha. Rs.48.84 Crore is to be provided to Compensatory Afforestation Head and Rs.36.45 Crore to Integrated Wildlife Management Plan Head. Now, the above amount of Rs. 48.84 Crore under Compensatory Afforestation for CAMPA APO 2019-20 has been splitted into three number of Heads i.e. CA, CATP and Other as per below.</p> <p>CA = Rs. 29, 87, 65, 491/- CATP = Rs. 54, 684/- Others = Rs. 18, 96, 01, 207/- Total = Rs. 48, 84, 21, 382/- (P45)</p> <p>Scheme wise details of the projected requirement of funds under Compensatory Afforestation for CAMPA APO 2019-20 has been revised accordingly.</p> <p>The observations of National Authority have been complied with reference to point 1 and incorporated in the revised Plan</p>	<p>P30-3)</p>
2	<p>As per the APO the total land diverted till date is 50,025 ha and CA stipulated is 66,560 ha. CA done till June, 2018 is 58,620 ha and balance area, to be covered is 5774.7561 ha. CA proposed for the year 2019-20 is 3628.02 ha. Therefore, preliminary operation for balance area to be done for plantation next year is 2146.7359 ha, however, in the APO provision has been made for preliminary operation (for 2020-21 plantation) for 4,700 ha with a projection of Rs. 13.76 crores. The details of the proposed plantation area for 2020-21 may be clarified along with financial projection as above. The location details for the activities under site specific wildlife plan, CATP, 1.5 times safety zone plantation, regional wildlife management plan, avenue plantations, etc, need to be stated with DGPS readings. (17-19)</p>	<p>In the APO 2019-20, there is a provision of preliminary operation for the plantation to be taken up during 2020-21 over an area of 4700 ha (Block 500 ha + ANR 4000 ha + Bald Hill 200 ha). The financial outlay is Rs.5.66 Crore (not Rs13.76 Crore as mentioned in the observation note of MoEF & CCJ). But this target is tentative (P 34)</p> <p>The final plantation target under CA, PCA, etc will be decided on the basis of number of diversion proposals finally approved between July 2018 and June 2019. Since the APO 19-20 is formulated in December 2018, the tentative targets have been reflected in the APO. Balance CA area of 2146.7359 ha (5774.7561 ha CA to be carried out - 3628.0202 ha of CA proposed during 2019-20) as mentioned in the observation note, is the balance CA as on 30.06.2018. In addition to the existing balance area, the fresh areas are also taken whose figure is tentative at this juncture. The actual figures of plantation to be taken up in 2020-21 will be known after August 2019 (P 41)</p> <p>Thus, the target of CA, PCA, ACA and other stipulations for 2020-21 may be more or less than 4700 ha. Type of plantation (Block/ANR/Bald Hill) will also be changeable basing on the site specific schemes. It is the usual practice to make provision for F-0 of the next year plantation in the current year APO as certain PO works are to be undertaken within March of a financial year. If provision of PO would not be kept in the CAMPA APO 2019-20 for the plantation to be executed during 2020-21, nursery and other preliminary works would be hampered (P 45)</p> <p>(P 41-43)</p>	<p>Annexure-II</p>

<p>3</p> <p>The APO provides for an expenditure of Rs.507.27 crore from NPV. No provision for utilization of interest, WLMF, CAT has been provided in the APO. Regional Wildlife Management Plan at a total cost of Rs.278 crore has been proposed by the State Govt. This should be spent from the separate WLMF component transferred to the State Govt. and not from the NPV. Similarly, site specific wildlife conservation plan should be done as per the plan specification and fund deposited for the purpose under WMP Head and not from NPV. Separate fund has been deposited by the user agencies for site specific wildlife conservation plan. Till November, 2018 site specific wildlife conservation plan for 216 projects has been approved and an amount of Rs.459.87 crores has been realized from the user agencies. The proposed activities under this scheme need to be properly scrutinized for avoiding duplication of the components of work as proposed in wildlife management component of NPV fund.</p>	<p>It is categorically stated by the PCCF (WL) that there is no duplication of works under site specific wildlife conservation plan, Wild life Management Plan and activities proposed under NPV. Further, he has stated that the preparation of comprehensive Regional Wildlife Conservation plan for the State is under progress and it will be completed soon. The funds deposited by the User Agency against the project approved activities within the specific area conservation plan are meant for implementation of the approved activities to be taken up outside the i.e. the impact area of 10 kms. around the project area. The activities to be taken up outside the impact area in the interest of Wildlife management are not permissible from the funds deposited under SSWLCP. In those areas, wildlife management activities are proposed under NPV.</p>	<p>This activity is permissible as per the provisions of rule 5 2(d) of CAF Rules, 2018</p>
<p>4</p> <p>It is stated in the APO that MoU has been signed between the Forest Department, Govt. of Odisha and Wildlife Trust of India (WTI) on 11.12.2015 with a cost outlay of Rs.3.65 crores. Out of this Rs. 2.92 crores has been paid as first and second installments and this APO Rs. 73.00 lakhs is to be paid as third and fourth installments. There is no time frame for preparation of the regional wildlife management plan for the whole state. Complete Regional Wildlife Management Plan must be prepared and approved by the Steering Committee for expenditure from this SPV deposited in the State Fund.</p>	<p>The regional Wild Life Management Plan is finalized by WTI and already the draft documents have been received in the PCCF, WL Office. The same is under scrutiny and is likely to be finalized very soon. After completion, the same will be placed before the Steering Committee for its approval for expenditure from this SPV.</p>	<p>This activity is permissible as per the provisions of rule 5 2(d) of CAF Rules, 2018</p>
<p>5</p> <p>The APO provides for establishment of control room at Divisional HQ, Circle HQ and Head Office, wage payment of data entry operators and other contingent expenses. As per the CAF Rules, the expenditure on office management of the State Authority only can be done from interest component only and not from NPV.</p>	<p>The establishment of Control Room in Hqrs/Circle/Division Hqrs is not a routine function of Forest Department but a part of an overall modular and integrated Forest IT & Geomatic Centre (FITGC), a dynamic server based CIT infrastructure with more than 24 apps for forest & fire protection and plantation monitoring. The IT savvy staff with IT background & imparted with specialized training on computers are deployed in these Control Rooms. The staff engaged in above control room, are to transform the information received from the Head Office, NTCA, FSI and also from the field units in GIS Platform through GPS PDA and android based modules loaded with the FITGC apps and transmit the same to the appropriate quarters to take immediate and timely action for protection of forest, Wildlife and Public property. Thus the forest fire, Wildlife menace, Man-animal conflict are well addressed through this system. For example, the application of CIT based Tools in fire management has reduced fire points in State from 31000 to 19000 this year. Further, this app based foot patrolling taken over 1,50,000 Km/more is monitored online in these control room and has reduced the illicit felling to a great extent. These activities are as per the stated objectives enunciated in the Campa Act and Rules. For the above purpose the role of staff engaged working under GIS Platform is very much essential for protection of forests and Wildlife. Hence, the above case may be considered under 80% NPV, Odisha Forest Department is able to do concerted efforts on protection by such CIT based forest managed by this process, which has manifested in the increase of green cover in the State.</p>	<p>This activity is permissible as per the provisions of rule 5 2(d) of CAF Rules, 2018</p>

and table
P-58
(P-23-24)

P-46-50
(P-48-49)

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P-31A

P-33

P-34

P-31-36

<p>6</p> <p>Similarly, for handling of accused persons and seized produce, a provision of Rs.50 lakh has been made, which is also a routine function of state Forest department and may not be allowed from the NPV of CAMPA fund.</p> <p><i>P. 224</i> <i>P. 225 B - table</i></p>	<p>This is one of prime activities in the overall ambit of forest protection. This is not a routine activity and has been an essential component for augmentation of protection of forests. It is difficult to dissect different activities of protection and decide the admissibility. The State Government has to take up all the steps for overall protection of forest along with almost all the activities enunciated in the rule 5. In this context, collection of the intelligence is very much essential to prevent the commission of forest offence, wildlife crime and animal depredation. The field forest offices implant a nos of reliable informants in the field for the purpose. Apart from that, the people involved in detection of forest crimes need to be recognized and incentivized. This money would be utilized for the above stated purposes. <i>(P. 57-62)</i></p>	<p>This proposed activity is as per the provisions of rule 5, 2(d) of CAF Rules, 2018</p> <p><i>38-40</i></p>
<p>7</p> <p>For the purpose of protection of forests vehicles for field staffs may be hired from 20% NPV <i>P. 23</i></p>	<p>It has been compiled and accordingly the Plan has been revised and submitted.</p>	
<p>8</p> <p>For the protection from forest fire, provision has been made for Rs.12.96 crore. Forest fire prevention is an important activity but it should be done as per the National Action Plan on Forest Fire which was approved by the Ministry on April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV (80% component) annually. <i>P. 25 table P. 67-68</i></p>	<p>The provision of forest fire has been made for Rs. 12.96 Cr. The Odisha Forest Department has prepared a comprehensive Action Plan on Forest Fire and the allocation of these funds is completely in consonance with the provisions enunciated in the National Action Plan on forest fire approved by the Ministry on April, 2018. <i>(P. 60-62)</i></p>	
<p>9</p> <p>A provision for Rs.120.1 crore has been made from NPV fund for the wildlife management plan (WLMMP). This should have been done case wise /proposal wise from the specific IWMP component of CAMPA Fund of State. The State CAMPA has about Rs.854.1 crore for wildlife management in the CAMPA fund. No component wise specifications for utilization of these funds have been provided. Therefore, for wildlife protection and management, a detailed programme may be prepared for utilization of this fund separately as per the approval of FC Wildlife cases and submitted to Steering Committee and Monitoring Group of National Authority for monitoring purpose.</p>	<p>The funds deposited by the User Agency against the project approved under site specific wildlife conservation plan are meant for implementation of the approved activities within the specific area i.e. the impact area of 10 kms. around the project area. <i>(P. 48-50)</i></p> <p>Accordingly approved activities for 2019-20 has been included under SSWLCP component amounting to Rs. 35.72 Crores. Detailed action plan for Regional management Plan is under preparation as detailed above and shall be implemented on its approval. <i>(P. 49)</i></p> <p>The activities to be taken up out-side the impact area in the interest of Wildlife management are not permissible from the funds deposited under SSWLCP. Therefore, an amount of Rs. 120.11 crore has been proposed under NPV for the activities to be taken up in out-side the impact area in the interest of Wildlife management. <i>(P. 49)</i></p>	<p>This proposed activity is as per the provisions of rule 5, 2(d) of CAF Rules, 2018.</p>
<p>10</p> <p>As per the CAF Rule, purchase of mobile sets, recharging of mobile sets, medical expenses and compassionate payment of the victim of wild animal depredation and contingency expenses, etc. should not be funded from NPV. No payment of compassionate grant to the victims of wildlife depredation is permissible from NPV. <i>(P. 29)</i></p>	<p>The mobile sets and medical expenses are a part of overall protection activities. The forest staff android mobile sets are loaded with different apps of FITGC for protection & fire management under the Odisha Forest Monitoring System application. The Protocol is developed by State under IT & GIS based FITGC. These are mobile app designed by the GIS wing of the Forest Department, which records forest foot patrolling, forest fire monitoring, plantation and nursery monitoring and other activities as well. Odisha Forest Department staffs cover over an average of 1,50,000 Km of forest area on foot per month. Through the mobile sets, staff take pictures of fire extinguish, infrastructure, projects etc. at different geographical locations and upload on the <i>odisha forest</i> website. The medical expenses are basically to offset the medical exigencies they encounter during patrolling in the forest areas. All these are not routine expenditures and they are a part of overall management of the protection squads.</p> <p>As regards, payment of compassionate grant, it is to state that this provision has been made in the APO under NPV keeping in view of the prescriptions in the approved management plan of protected area which is permissible as per CAF Rules, 2018.</p>	<p><i>P. 84</i></p>

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11	<p>For the relocation of villagers from protected areas and tiger reserves, an outlay of Rs. 15.71 crore has been provided in the APO. This is a permissible activity and should be done as per the norms of NTCA. P 29-30</p>	<p>Relocation of Villages from protected Areas and Tiger Reserves is being done as per the norms stipulated by NTCA as well as the guide lines communicated by the state Govt. in F & E Department letter No. 1200/F&E dtd:29.06.2016. P 16780</p>	
12	<p>For the strengthening of communication facilities, a provision has been made for purchase of VHF/GPS/mobile sets, recharging and maintenance of old one. These activities are not permissible under the 80% of the NPV component. From NPV component the internet charges, AMC for computers of PCCF's the internet charges, AMC for computers of PCCF's Office, AMC for CCTV surveillance, procurement of hardware and software etc. for forest department should not be done from NPV. Purchase of computer, internet connection, inverters and other equipment for offices other than for the office of State Authority should not be funded from NPV. P 92-93</p>	<p>The provision of installation of VHF base station, ICT based android based mobile communication tool and maintenance thereof including satellite tracking of patrolling vehicles made in the current APO for communication and information technology (use of Forests by App, Elephant App etc.) and these activities are permissible activities and may be considered under 20% NPV. All these activities are not routine activities and are part of management and monitoring on Forest Monitoring System Application. Odisha has pioneered many monitoring activities leveraging geomatic and ICT technology under its FITGC framework. (P. 78)</p>	<p>These activities proposed are in consonance with the provisions of the Rule 5.3(c) read along with Rule 5.2.(d) of CAF Rules 2018.</p>
13	<p>The proposed expenditure from interest accrued has been kept at Rs. 24.38 crore. There are activities like renovation of Aranya Bhawan, construction of forest academy, driver engaged for Minister, PCCF, RCCF through service providers, peons engaged for Minister, 18 Data Entry Operators through service provider, 16 peons through service provider, 9 Data Entry Operators and for drivers through service provider, engagement of consultants in wildlife crime, 3 nos. of supporting staff for PCCF (Wildlife), 4 Data Entry Operator and driver, 2 consultant and computer programmer for Forest and Environment Department which are not as per the CAF Rule, 2018. P 108-109</p>	<p>As regards the observation made in this point, the compliance to the respective item of works are furnished as under. The objections on the proposals under CAMPA interest money have been discussed in details with the DG Forests, during his visit to Odisha on 19.7.2019. He has been explained genesis and necessity of allowing contingency expenditure to the different offices of the State Authority for the effective implementation of provisions of APO. He has also been explained regarding the Campa Capacity Building Centre, its importance and the need to support the project through CAMPA. He agreed in principle and asked the State to submit the revised proposal for consideration. Accordingly the revised APO is submitted along with the compliance report. P 86-88</p> <p>Renovation of Aranya Bhawan - As per Sub-rule (b) (iv) of Rule-6 there is provision for hiring of building on lease for office establishment of State Authority. It is thought to be more prudent to renovate the existing building of Aranya Bhawan to appropriately locate the office of CEO, Campa Authority. It is more prudent financially to renovate own existing infrastructure rather than hiring a completely new building considering the one time expand only vis-a-vis cascading recurring expenditure on the hired building, apart from uncertainty about its rent and availability in future course. Moreover, it is always better to be in proximity of PCCF office for efficient implementation of Annual Plan of Operation. This has been agreed to in the National Authority Meeting. Hence the expenditure may be allowed. P. 87</p> <p>Construction of Forest Academy - The capacity building centre is not be viewed as a simple physical structure being constructed through CAMPA. It is an institution being developed for overall enhancement of the capacity of the officers of the Forest Department, Revenue, Tribal and other departments who are the stakeholders in the management of the forests of the State. The implementation of Campa provisions does not limit to the State Authority, it has larger connotation, ranging from mining, revenue, finance, tribal issues and so on. The people, policy makers need to be enlightened on several aspects on overall forest management, enhancing green cover, wildlife conflicts. The Forest Academy will be a good iconic institution to address the capacity enhancement issues and to enhance the overall implementation and effective absorption capacity of the field staff. This is also an ongoing activity, which has been approved in the previous Plans as well. It will be a futile exercise to implement the provisions without soliciting the support of different stakeholders. Every year, Lots of efforts are put for capacity building of the staff in which a major chunk is for hiring of space which could be addressed with this. The State Level Steering Committee places this issue on top priority. This may kindly be approved which will go a long way in training annals of Odisha State. Moreover, it is an ongoing</p>	<p>These activities proposed are in consonance of Rule 6 (b) and Rule 5(3)</p>

P. 43

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14	<p>A provision has been made for construction of training hostels and class rooms at a total cost of Rs.5.0 crore from CAMPA fund. The construction of buildings, hostels, office and class rooms are not permissible activities under the CAMPA fund. Only construction of residences for field staff is permissible.</p> <p style="text-align: right;">(U-41)</p>	<p>activity being taken up in the State and had been approved by MOEF in the previous APOs. Supporting Staff & Expenditure of CEO CAMPA Office. - In the implementation of provisions of Annual Plan of Operations of Campa, the primary role is of PCCF Odisha. Campa cannot function without the involvement of the PCCF Office in each and every aspect starting from concept to commissioning. The Nodal, Afforestation, Establishment, Evaluation wings play a key role in the implementation. Without their support, it is just not possible to make the implementation successful. Similarly, Forest Secretary office plays pivotal role in the formulation and implementation of CAMPA APO especially with the onset of treasury system. Lot of liaising with the different departments is essential. PCCF & Secretary are very much part of State CAMPA office and they are working for the implementation of the APO. It is not fair to say that CEO CAMPA office expenses can only be met from interest. Even as per the CAF Act, 2016 the definition of State Authority as enunciated in Section 10 includes PCCF a part of State Authority. Even in other Supreme Court Monitored projects like OMBADC, the contingency expenditure to the tune of 2% is allowed to be spent for contingency cost that is incurred for facilitating the implementation of different projects. State Finance Department has also agreed to this and this has been approved by the Supreme Court Judge who is the Oversight Authority of OMBADC. In Campa also, at least office of PCCF and Secretary should be allowed to spend 2% APO outlay as contingency as these offices play a pivotal role in the implementation of provisions of APO and legally also they are all part of State Authority as per Section 10 CAF Act. This may kindly be considered.</p> <p style="text-align: right;">(P.86)</p>	<p>These activities are in line with the provisions of Rule 6 (b) & (v) of CAF Rules 2018</p>
15	<p>A provision in the APO has been made at an outlay of Rs.15.0 crore for committed liability payment to MIS, GPS-PDA and Server Stack, Internet charges, technical and professional management charges, AMC for computers of PCCF, AMC for CCTV surveillance, procurement of hardware and software, AMC for FITGC, etc. These are not permissible from the NPV of CAMPA fund.</p> <p style="text-align: right;">P-43</p>	<p>Training Hostel - The training of frontline forest staff is badly required to improve their capacity for management, protection & monitoring of forest resource of the state. This activity should not be viewed as a construction activity, but a tool to enhance the capacity building of the frontline forest staff and the investment in the training of the field functionaries is a very very important tool not only to enhance the capacity but also to improve the motivation level to look back at their alma matter. The State Level Steering Committee has considered the importance of construction of training hostels & class rooms for accommodation of the trainees. and approved. Hence this may be allowed.</p> <p style="text-align: right;">(P.87)</p> <p>The major chunk of the expenditure is proposed for doing DGPS survey of all forest lands in Odisha during 2019-20 and will continue for 5 years to complete the survey of all forest lands. This is one of the focus areas of Ministry of Environment and Forests, GPS PDA and related ICT infrastructure like dedicated lease line, central servers, related HW & SW for the FITGC Centre and used for Fire Monitoring, Plantation Monitoring, FRA Activities, Encroachments using GIS & RS and all the data is stored in the Server Stack. Monitoring of E-green watch also done in IT Wing. These expenditures are not of routine nature and National Authority may kindly approve the proposed activities under 20% NPV. (P.87)</p>	<p>These activities proposed are in line with the provisions of Rule 5 (3) (c) read along with provisions of Rule 5.2 (d)</p>

16	<p>The State CAMPA should not spend CAMPA Fund for payment of wages of data entry operator for managing the IT cell of the Forest Department. Further the CAMPA Act and Rules does not provide for double entry accounting system, so there is no need to hire 5 CA firms to make accounts of the Ad-hoc CAMPA form 2009-10 to 2016-17 at a cost of Rs.2.0 Crore. This should not be taken up from the CAMPA fund. However, since the work is going on, the EC agreed to fund Rs. 1.0 Crore only and no further fund will be allocated in future. (P.241)</p>	Ad-hoc CAMPA has instructed vide Letter No-15.2(O)/2017-CAMPA dated 21.02.2017 to State CAMPA to prepare in the double entry format through C.A. Firm. In this regards 5 nos of C.A. Firms have been engaged to prepare the CAMPA account from 2009-10 to 2018-19. The work is in the final stage. Now it will not be legally tenable to cancel the contract when the work is in the penultimate stage. Hence 2.00 Cr may be approved for the above purpose as proposed in the APO. This expenditure is taken out of 20% NPV and kept under CAMPA Interest as per the instructions of National Authority and accordingly the Plan is revised. (P.56)
17	<p>The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component. (P.2 - 13)</p>	It will be compiled
18	<p>As per the CAF Rule, 2018 the APO should be prepared in consultation with the Gram Sabhas as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided. P.37</p>	The DEOs have done the consultation with Gram Sabhas for taking up of various activities in the forest areas through CAMPA funds. (P.71)
19	<p>The State Authority should ensure that the expenditure from State Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.</p>	It will be compiled

Agenda No. 5: Annual Plan of Operation for the year 2019-20 of Odisha State Authority


APO of Odisha 2019-20 with an outlay of Rs. 592.56 crores was approved by the Steering Committee of the State CAMPA on 20.12.2018.

The APO provides for compensatory afforestation and safety zone afforestation at an outlay of Rs.85.29 crore. It is not clearly understood why site specific wildlife conservation plan, safety zone plantation and 1.5 times safety zone plantation and Regional Wildlife management Plan has been merged with compensatory afforestation plantation whereas separate fund has been deposited for this by the user agencies. Similarly, the activities under catchment area treatment plan and regional wildlife management plan and canal bank plantations/avenue (road side) plantation need to be stated separately as these are not part of the compensatory afforestation component.

As per the APO the total land diverted till date is 50,025 ha and CA stipulated is 66,560 ha. CA done till June, 2018 is 58,620 ha and balance area to be covered is 5774.7561 ha. CA proposed for the year 2019-20 is 3628.02 ha. Therefore, preliminary operation for balance area to be done for plantation next year is 2146.7359 ha, however, in the APO provision has been made for preliminary operation (for 2020-21 plantation) for 4,700 ha with a projection of Rs. 13.76 crores. The details of the proposed plantation area for 2020-21 may be clarified along with financial projection as above. The location details of the activities under site specific wildlife plan, CATP, 1.5 times safety zone plantation, regional wildlife management plan, avenue plantations, etc., need to be stated with DGPS readings.

The APO provides for an expenditure of Rs.507.27 crore from NPV. No provision for utilization of interest, WLMP, CAT has been provided in the APO. Regional Wildlife Management Plan at a total cost of Rs.278 crore has been proposed by the State Govt. This should be spent from the separate WLMP component transferred to the State Govt. and not from the NPV. Similarly, site specific wildlife conservation plan should be done as per the plan specification and fund deposited for the purpose under IWMP Head and not from NPV. Separate fund has been deposited by the user agencies for site specific wildlife conservation plan. Till November, 2018 site specific wildlife conservation plan for 216 projects has been approved and an amount of Rs. 459.87 crores has been realized from the user agencies. The proposed activities under this scheme need to be properly scrutinized for avoiding duplication of the components of work as proposed in wildlife management component of NPV fund.

It is stated in the APO that a MoU has been signed between the Forest Department, Govt. of Odisha and Wildlife Trust of India (WTI) on 11.12.2015 with a cost outlay of Rs. 3.65 crores. Out of this Rs. 2.92 crores has been paid as first and second installments and in this APO Rs. 73.00 lakhs is to be paid as third and fourth installments. There is no time frame for preparation of the regional wildlife


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management plan for the whole state. Complete Regional Wildlife Management Plan must be prepared and approved by the Steering Committee for expenditure from this SPV deposited in the State Fund.

The APO provides for establishment of control room at Divisional HQ, Circle HQ and Head Office, wage payment of data entry operators and other contingent expenses. As per the CAF Rules, the expenditure on office management of the State Authority only can be done from interest component only and not from NPV.

Similarly, for handling of accused persons and seized produce, a provision of Rs.50 lakh has been made, which is also a routine function of state Forest department and may not be allowed from the NPV of CAMPA fund.

For the purpose of protection of forests vehicles for field staffs may be hired from 20% NPV.

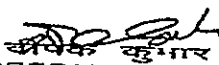
For the protection from forest fire, provision has been made for Rs.12.96 crore. Forest fire prevention is an important activity but it should be done as per the National Action Plan on Forest Fire which was approved by the Ministry on April 2018 in consultation with State Government. The State Government should prepare a comprehensive State Action Plan on Forest Fire for the State in tune with the National Action Plan on Forest Fire and spend from NPV (80% component) annually.

A provision for Rs.120.1 crore has been made from NPV fund for the wildlife management plan (WLMP). This should have been done case wise /proposal wise from the specific IWMP component of CAMPA Fund of State. The State CAMPA has about Rs.854.1 crore for wildlife management in the CAMPA fund. No component wise specifications for utilization of these funds have been provided. Therefore, for wildlife protection and management, a detailed programme may be prepared for utilization of this fund separately as per the approval of FC /Wildlife cases and submitted to Steering Committee and Monitoring Group of National Authority for monitoring purpose.

As per the CAF Rule, purchase of mobile sets, recharging of mobile sets, medical expenses and compassionate payment to the victim of wild animal depredation and contingency expenses, etc. should not be funded from NPV. No payment of compassionate grant to the victims of wildlife depredation is permissible from NPV.

For the relocation of villagers from protected areas and tiger reserves, an outlay of Rs:15.71 crore has been provided in the APO. This is a permissible activity and should be done as per the norms of NTCA.

For the strengthening of communication facilities, a provision has been made for purchase of VHF/GPS/mobile sets, recharging and maintenance of old ones. These activities are not permissible


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under the 80% of the NPV component. From NPV component the internet charges, AMC for computers of PCCF's Office, AMC for CCTV surveillance, procurement of hardware and software, etc. for forest department should not be done from NPV. Purchase of computer, internet connection, inverters and other equipment for offices other than for the office of State Authority should not be funded from NPV.

The proposed expenditure from interest accrued has been kept at Rs. 24.38 crore. There are activities like renovation of Aranya Bhawan, construction of forest academy, driver engaged for Minister, PCCF, RCCF though service providers, peons engaged for Minister, 18 Data Entry Operators through service provider, 16 peons through service provider, 9 Data Entry Operations and for drivers through service provider, engagement of consultants in wildlife crime, 3 nos. of supporting staff for PCCF (Wildlife), 4 Data Entry Operator and driver, 2 consultant and computer programmer for Forest and Environment Department which are not as per the CAF Rule, 2018.


A provision has been made for construction of training hostels and class rooms at a total cost of Rs.6.0 crore from CAMPA fund. The construction of buildings, hostels, office and class rooms are not permissible activities under the CAMPA fund. Only construction of residences for field staff are permissible.

A provision in the APO has been made at an outlay of Rs.15.0crore for committed liability payment to MIS, GPS-PDA and Server Stack, internet charges, technical and professional management charges, AMC for computers of PCCF, AMC for CCTV surveillance, procurement of hardware and software, AMC for FITGC, etc. These are not permissible from the NPV of CAMPA fund.

The State CAMPA should not spend CAMPA Fund for payment of wages of data entry operator for managing the IT cell of the Forest Department. Further the CAMPA Act and Rules does not provide for double entry accounting system, so there is no need to hire 5 CA firms to make accounts of the Ad-hoc CAMPA from 2009-10 to 2016-17 at a cost of Rs.2.0 crore. This should not be taken up from the CAMPA fund. However, since the work is going on, the EC agreed to fund Rs. 1.0crore only and no further fund will be allocated in future.

The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority should re distribute the permissible activities accordingly. Similar Rules applies for expenditure from Interest component.


As per the CAF Rule 2018 the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of State Authority. No such undertaking has been provided along with the APO, which may be provided.


दीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
एन महानिरीक्षक/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

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The State Authority should ensure that the expenditure from State Fund is done strictly according to the provisions of the CAF Act and CAF Rules and follow directions issued by any authority or Court in this regard.

The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record.



डीपक कुमार सिन्हा
DEEPAK KUMAR SINHA
एन महानिरीक्षण/Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Agenda Item No.17

Revised APO/Clarifications submitted by West Bengal State Authority

APO for West Bengal State Authority for 2019-20 was kept as agenda item no. 6 in the 3rd Executive. The decision of 3rd Executive Committee was conveyed vide letter no. 11-100/2015-FC dated 29th August 2019. The copy of decision is provided below:

Decisions: "The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the State Steering Committee incorporating the clarifications and observations made above."

A reply from Addl. PCCF, West Bengal State Authority has been received vide letter no.151/CAMPA/2C-04 (Part-V) dated the 18th September, 2019. Copy of the same is placed at Annexure J.

Additional observations regarding APO are also placed below:

- (i) As given in the definition in Rule 2 (b), CAF Rules, 2018, milestone, conditions for success, the modus operandi of putting the strategic annual plan into operation during financial year in given budgetary term, basis for cost estimation, and time schedule/ implementation schedule of the activities included in the APO have not been indicated.
- (ii) A lump-sum amount (mostly circle wise) has been mentioned for each activity without providing a detailed break up.
- (iii) The location (geo-coordinates) of activities has not been mentioned making it difficult to update the information on e-green watch portal.
- (iv) Rs 600 lakh have been proposed for Forest Protection measures. This will include engagement of local people and labourers, supply of search lights, and hiring of vehicles. No additional details have been provided.
- (v) Rs 3839 lakh has been proposed for JFM activities. Circle wise proposed expenditure with regard to five activities has been indicated. However, the relevant rules/ sub rules under which the proposal could be sanctioned have not been mentioned.
- (vi) Rs 100.00 lakh has been proposed for purchase of computers for WB CAMPA and Hqrs. Justification for purchasing such a huge number of computers has not been submitted.
- (vii) The State has proposed Rs 92 lakh for 40 Office Assistant Cum Data Entry Operators for all divisions, instead of only for WB CAMPA.
- (viii) The State has proposed a lump sum of Rs. 25 lakh for TA/DA and other allowances etc. The details have not been furnished.

(ix) A proposal of Rs 12 lakh for procurement of software for office purpose, Rs 25 lakh for management of office establishment, and Rs 20 lakh for other contingencies for forest and wildlife have been made without any details/justification.

(x) As required per CAF Rules, 2018, nowhere has it been stated that the activities undertaken in the forest land is as per the working plan. Besides, as mentioned in the preceding notes, it has not been certified that these activities have been taken up in consultation with concerned Gram Sabha or village forest management committee or any authority having jurisdiction over that area and are in consonance with FRA Act, 2006.

The revised APO/clarifications are placed for consideration of Executive Committee of National Authority.

XXXXXXXXXXXXXXXXXXXXXXXXXXXX



Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests & Head of Forest Force
Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector - III, Kolkata: 700 106
Phone - Fax: (033) 2335 8581/7751, e-mail: wbcampa@gmail.com
Visit us at: www.westbengalforest.gov.in



No. 151/CAMPA/2C-04(Part-V)

Date: 18.09.2019

To: Chief Executive Officer
National CAMPA

Sub: Third meeting of Executive Committee of National CAMPA held on 15.07.2019 and
Clarification on Observation made on APO 2019-20.

Ref: Joint CEO, National CAMPA letter no. F. No. 5-3/2019-NA dated. 13.09.2019

With reference to your letter mentioned above, with regard to observations on the APO submitted by WB CAMPA for the Financial Year 2019-20, the following clarifications/rectifications is submitted for your kind consideration and necessary approval.

Sl No	Observations from National CAMPA	Revision/Clarification
1	An allocation provided in Annual Budget Statement (Form VI) does not match with the details provided in the APO. The budget estimation is of Rs. 70.06 crores whereas details in APO sum up to Rs 73.2038 crores. This issue needs clarification and rectification by the State Authority.	<p>Clarification: In the APO budget calculations done by the National CAMPA under the mandatory works for Wildlife Management an additional amount of Rs. 6.00 crores is shown. Whereas in the APO sent by WB CAMPA there was no such mandatory Wildlife management works that is being taken up/kept for this year. These Rs 6.00 crores for protection of forest and wildlife was actually kept by us as a part of NPV (80%) component which is shown in para 2.1.(A) of Annexure-1. Hence, this extra amount of Rs. 6.00 crores added (by National CAMPA) with Rs. 67.2038 crores of current financial year of APO gives a wrong figure of Rs. 73.2038 crores (<i>shown in red colour in Annexure-1</i>). It shall be kindly noted that there is no mismatch or change in the budget of APO.</p>
2	Afforestation activities relating to DPR of Namami Ganga project has not been incorporated in the State CAMPA APO from NPV (80%) funds. This prime activity needs due attention and incorporation in 80% of NPV component of the APO.	<p>Clarification: PCCF & HoFF, West Bengal vide his D.O. No. 1197/7C/SPMU/FIG/Namami Gange Programme/2018 dated. 29.11.2018 has already sent a request letter with justification regarding this to DG Forest/MoEF&CC that it</p>

		will not be possible for the state of West Bengal to fund balance works of Namami Gange from the state funds of CAMPA. The copy of letter is attached herewith in Annexure-2 .
3	A meagre amount of Rs 9.1 lakhs has been kept for Monitoring and Evaluation of works carried out under CAMPA funds which is to be enhanced.	Clarification: In addition to Rs. 9.10 lakhs kept for Monitoring & Evaluation for previous year works, under the NPV (80%) an amount of Rs. 55.00 lakhs has been already kept for Monitoring & Evaluation of current year works. This is shown in column no. 5 under NPV (80%) component (<i>shown in yellow colour in Annexure-1</i>)
4	Purchase of agricultural equipment, purchase of searchlights, construction of toilets, implementation of micro-plans, purchase of LPG etc. under NPV component is a non-permissible activity as per the provisions contained in CAF Rules, 2018.	Clarification: These works were kept for strengthening Joint Forest Management (JFM) activities towards <i>protection of forest and plantations</i> as noted under section 5. (2)(d) of CAF Rules, 2018. Purchase of agricultural equipments primarily constitute equipments such as mechanical weed remover, sprayer etc. for crop protection and these are supplied as an entry point activity to gain support from fringe villagers. Search lights will be used for protection of human lives and depredation of wild animals like elephants, wild boar etc. These are to take assistance of fringe area dwellers in Wildlife Management. Supply of LPG for forest villages is covered under <i>'supply of wood-savings cooking appliances and other forest produce saving devices in forest fringe villages'</i> as mentioned under Section-5.(2)(l) of CAF Rule, 2018. Hence, these activities may be kindly permitted. It is not out of place to mention here that in West Bengal, forest protection is executed by taking along the Forest Protection Committees involving villagers. JFM is well institutionalised in West Bengal since last 33 years and recent order pertaining to benefit sharing is notified by Govt. of West Bengal vide Order no. 40-For dated. 03.01.2017 (<i>Copy attached Annexure-3</i>).
5	The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for	Noted as instructed and same will be followed.

	expenditure from interest component.	
6	As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.	Rectification: The APO was prepared in consultation with Gram Sabha and accordingly the required JFM activities were added as per clarifications given above in point no. 4. The required certificate regarding consultation with Gram Panchayat is attached in <i>Annexure-5</i> .
7	The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.	Noted as instructed and same will be followed.

Since, there is no change in the Budget of the APO and also in any physical activity, it is requested to approve the APO without rerouting it via State Steering Committee which will cause further delay and would help in timely taking up of the CAMPA fund within this financial year.

As permitted under the DIG, Forest (FC)/MoEF&CC letter no. F. No. 11-100/2015-FC(Vol.III) dated 05.04.2019, an amount of Rs. 8.20 crores has been already utilised by the WB CAMPA from the available unspent fund for the timely works of APO 2019-20, such as creation of new Compensatory Afforestation, Maintenance of old plantations and other emergency Forest & Wildlife Protection related works (*attached in Annexure-6*). Deducting this from the total amount required in APO i.e. Rs. 70.06 crores, the balance amount of Rs. 61.86 crores (*attached in Annexure-7*) is requested to be immediately approved for expenditure in the current financial year.

S. Barari
18.12.19
(S. Barari)

Principal Chief Conservator of Forests & HoFF
&
Chairman of the Executive Committee,
WB CAMPA

Abstract of Annual Plan of Operation for the F.Y. 2019-20

Annexure - 2 (62)

Component of State Fund as defined in the CAF & CT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)		
1	CA	Compensatory Afforestation	Advance Work* over 328.31 ha.(Location details in Part-II (a)(i) of APO).* Including Fencing of plantation and soil amendements.	case specific	328.31	117.224	
			Creation Work over 58.20 ha.(Location details in Part-II (a) (ii) of APO)	75000	58.202	43.652	
			Maintenance of plantations (re-stocking & rejuvenation) 427.55 ha.(Location details in Part-II (c) of APO)	case specific	427.55	124.060	
2	CAT	Catchment Area Treatment Plan	CAT for Teesta Lower Dam Project Phase- III	Details in Part-II(a)(iii) of APO	1200 Rmt	27.607	
			Plum concrete wall , Boulder Sausage Work, Diversion Drain, Bamboo palisade work at Mongwa of Upper Teesta Catchment Range under Kurseong Soil Conservation Division.			69.404	
			CAT for Teesta Lower Dam Project Phase- IV.				
			Plum concrete wall , Boulder Sausage Work, Diversion Drain, Bamboo palisade work at Mahaldiram of East Balason Catchment range and at Setikhola under Upper Teesta Catchment Range of Kurseong Soil Conservation Range.				
3	A. NPV (Mini 80%)	1. Artificial Regeneration	Creation of Plantations under Birbhum Division(ha).(Details in PART III.A1 of APO)	70000	170	119.000	
			Creation of Plantation under Jaldapara Wildlife Division(ha).(Details in PART III.A1 of APO)	70000	45	31.500	
			Creation of plantation under Durgapur.(Details in PART III.A1 of APO)	70000	60	42.000	
		2. Forest Protection	(B) Strengthening JFM activities including capacity building				
			i. Implementation of microplan outcomes in Divisions.(Details in PART III.A(2B) of APO)	LS		1200.000	
			ii. Training to JFMC for capacity building and marketing arrangement.(Details in PART III.A(2B) of APO)	LS		250.000	
			iii. Installation of Bio-Toilets to JFMC. (Details in PART III.A(2B) of APO)	150000	257	386.000	
			iv. Supply of Solar Pumps to JFMC to facilitate Irrigation facility.(Details in PART III.A(2B) of APO)	450000	334	1503.000	
			v. Supply of Agricultural Implements. (Details in PART III.A(2B) of APO)	LS		500.000	
			(C) Special protection measures of plantation at Buxa Tiger Reserve East Division.	LS		3.500	
			(D) Cost of making Cattle proof Trenches, submersible pump, pipeline, special cleaning, watch & ward at Jhargram Division.(Details in PART III.A(2D) of APO)	LS		44.000	
			(E) Gravel inspection path 2500 mtr long X 3 mtr wide etc. at Purbatotagaon, Baikunthapur Forest Division.		2500 mtr long X 3 mtr wide	11.840	
			3. Supply of wood saving cooking devices and other forest produce saving devices	Supply of LPG to Forest villagers and JFMC members primarily in South West Bengal. (Details in PART III.3 of APO)	LS		670.000
			4. Soil & Moisture Conservation Works	Soil & Moisture Conservation Works in Purulia District.	500000	3	15.000
			5. Monitoring & Evaluation	Monitoring and evaluation of plantations raised under FCA.	LS		55.000

Component of State Fund as defined in the CAFACT and Rules	Broad category of Activity as Indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
4	Construction of (a) building for front line staff and maintenance	Construction of qtrs for Beat Office (Group C) and Beat Officers quarters. (Details in PART III.B.1 of APO)	1000000	7	70000
		Construction of qtrs for Group D front line staff. (Details in PART III.B.1 of APO)	500000	20	100000
		Maintenance of official building for Group C front line. (Details in PART III.B.1 of APO)	100000	100	100000
		Maintenance of official building for Group D front line staff in Purulia and Bankura districts. (Details in PART III.B.1 of APO)	50000	276	138000
	Establishment, upgradation and maintenance of modern nurseries and of interplanting stock production facilities for production of quality planting materials	Maintenance of Clonal multiplication Garden at Salugara Research Range, BCR Range, Rajabhatkhawa and JR range and Lataguri.	50000	3	1500
		Renovation of permanent mist chambers at Salugara, Rajabhatkhawa and Lataguri.	50000	3	1500
		New Clonal Orchard at Salugara, 2 ha.	100000	2ha	2000
		Maintenance of Clonal multiplication Garden at Sukna, and Lava .	75000	2	1500
		Renovation of permanent mist chambers at Sukria, Sonada and Lava.	50000	3	1500
		New Clonal Orchard at Lebong	100000	1ha	1000
		Maintenance of existing mist chambers at Arabari Nursery, (two permanent mist chambers and two poly tunnels).	100000	2	2000
		New Clonal Orchard at Arabari and Hura 1 ha each.	100000	2	200
		Establishment of facilities for production of planting stock of indigenous species to distribute in Central, South-east & South-West Circle (for Rs. 10 lakh each.)	LS		3000
		Purchase of computers and software	Purchase of computers for official works of WB CAMPA and Hqrs maintaining CAMPA records.	LS	
	Publicity & Awareness	Awareness programmes including printing of handbooks on Forest Conservation Acts, Rules and Guidelines.			500
	5	1. Disbursement of salaries and wages	Disbursement of salaries to new post Created under CAMPA. (Details in PART-III.C.1 of APO)		
Disbursement of salaries and wages of Contractual Staff under CAMPA. (Details in PART-III.C.2 of APO)					121.450
2. TA/Da and other Allowances		TA/DA, medical allowances and telephones etc. (Details in PART-III.C.3 of APO)			25.000
		Disbursement of sitting fees and other allowances for non official members of Steering Committee and Executive Committee. (Details in PART-III.C.3 of APO)			3.000
6	TOTAL				6720.386

Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
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Interest 60% *Interest(mini 60%) -Regarding the input given from Regional Office of MoEF & CC Bhubaneswar, it is noted that the incremental cost for offsetting the CA etc., enough fund has been kept in CA Component along with re-stocking & rejuvenation i.e in Part-II(c) of the APO.

Interest 40%

NPV 20%

NPV "without colour" 80%

LS = Lumpsum

3. Part-III(c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in Details of work that are continued from previous year which needs to be included in the total fund requirement/budget of the current year

Activities			Rate (Rs.)	Physical (Units)	Financial (Rs. in lakh)
1	CAT PLAN	TLDP-III			89.280
		TLDP-IV			138.950
2	NPV	Maintenance / Renovation of Field Staff quarters			
		Group-C Quarters	100000	2	2.000
		Group-D Quarters	50000	6	3.000
		Establishment of modern nursery			43.500
		Monitoring & Evaluation			9.100
Total					285.830
Total fund requirement of the year					7006.216

As per this APO

NPV	Min 80% is prescribed as per CAF Rules	5,430.840	90.7130	Actual 91 %
		1556.000	9.2870	Actual 9 %
TOTAL=		5,936.84		

As per this APO

Interest	Min 60% is prescribed as per CAF Rules	241.60	69.7144	Actual 69%
				Actual 31%
		351.6		

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Annexure - 2

NARENDRA K PANDEY



**PRINCIPAL CHIEF CONSERVATOR OF FORESTS &
HEAD OF FOREST FORCE, WEST BENGAL
DIRECTORATE OF FORESTS
GOVERNMENT OF WEST BENGAL**

D.O. No.1197/7C/SPMU /FIG / Namami Gange Programme / 2018

Date: 29.11.2018

Sub: Funding of Namami Gange through CAMPA Funds – West Bengal
Ref: IGF Memo: F.No. 11-26/2017-FC dated 22.11.2018.

Dear Shri Das,

For the state of West Bengal, the total DPR sanctioned for Namami Gange is Rs.547.55 Crs. The project has started 2 years back and till last year, we had spent around Rs.6.00 Crs. and in the current year, we are funded Rs.10.08 Crs. The balance fund required for the project in the last 2 years is Rs.531.55 Crs.

The state of West Bengal does not have required quantum of CAMPA funds, the state share of CAMPA comes to about Rs.150 Crs. and most of it has been committed for specific purposes as per the recent guidelines of CAMPA. Therefore, it will not be possible for the state of West Bengal to fund balance works of Namami Gange from the state funds of CAMPA.

As Namami Gange Project has started as 100% Centrally Funded Scheme, we request you to explore the possibilities of the scheme being funded from central sources.

Regards,

Yours sincerely,


(N.K. PANDEY)

Shri Siddhanta Das, IFS
Director General of Forests,
Ministry of Environment, Forest & Climate Change,
Indira Paryavaran Bhawan, Jor Bagh Road, Aliganj,
New Delhi – 110003.

Aranya Bhawan, LA-10A Block, Sector-III, Saltlake City, Kolkata - 700098
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Web site : westbengalforest.gov.in

(66)

Annexure - 3

Government of West Bengal
Department of Forests
Aranya Bhawan, Block-LA/10A,
Sector-III, Salt Lake City, Kolkata-700106

No.40-For

Date: 03/01/2009

JOINT FOREST MANAGEMENT COMMITTEE RESOLUTION

The Joint Forest Management Committee Resolution has been in vogue for 26 years and there are 4 (four) resolutions for implementation of the Joint Forest Management in the State. It was noticed that there are some discrepancies in implementing the various resolutions, resulting in administrative problem. In order to overcome these discrepancies it was under active consideration of the Government in the Department of Forests, West Bengal, to have one common Resolution covering all Districts of the State including the Protected Areas with the Objectives:-

- (1) Bringing FPC & EDC under a common nomenclature;
- (2) Redefining the eligibility for membership in the JFMC;
- (3) Redefining the mechanism for sharing of usufructuary benefits;
- (4) Motivating Forest Communities in the Development, Protection, Management & Conservation of Wildlife as envisaged in the National Forest Policy, 1988.

Now, in suppression of Government Resolutions No. 3481-For FR/O/III/95 dated 26.06.1996, No. 5969-For dated 03.10.2008, No. 5970-For dated 03.10.2008 and No. 5971-For dated 03.10.2008 and in supersession of all other orders and instructions issued on the subject, the Governor is pleased to decide that Joint Forest Management Committees (JFMCs) shall be constituted for the purpose of management and development of degraded forests/forests prone to forces of degradation and the purpose of protection, management and development of PAs and conservation of wildlife in the districts of Darjeeling, Kalimpong, Alipurduar, Jalpaiguri, Coochbehar, Uttar Dinajpur, Dakshin Dinajpur, Malda, Murshidabad, Nadia, Hooghly, Purba Medinipur, Paschim Medinipur, Bankura, Purnia, Burdwan, Birbhum, Bardhaman, 24 Parganas and South 24 Parganas and direct that composition, duties, and functions of the usufructuary benefits and restrictive measures pertaining to such Joint Forest Management Committees shall be the following:

COMPOSITION:

- (i) The Divisional Forest Officer/Deputy Field Director/Divisional Manager in consultation with "Bon-O-Bhumi Sanskar Sthayee Samiti" of concerned Panchayat Samiti or in consultation with the concerned Sabhasad of Gorkhaland Territorial Authority (GTA)/Councilor of local Municipality shall select members for constitution of the Joint Forest Management Committee(s) within his/her jurisdiction and within the framework of this resolution.
- (ii) Every family living adjacent to the forests shall have the option of becoming a member of the Joint Forest Management Committee at any time if such family is interested in protection, management and conservation of forests and wildlife.
- (iii) There shall be normally a joint membership for each household (i.e. if husband is a member, wife automatically becomes a member and vice versa). Either of the two can exercise right to represent the household at any point.
- (iv) Constitution of the Joint Forest Management Committee including the Executive Committee will be approved by the Divisional Forest Officer/Deputy Field Director/Divisional Manager concerned on recommendation of the "Bon-O-Bhumi Sanskar Sthayee Samiti" of the concerned Panchayat Samiti or the concerned Sabhasad of GTA / Councilor of local Municipality as may be the case.
- (v) The Divisional Forest Officer/Deputy Field Director/Divisional Manager approving the committee shall, as soon as possible, demarcate the area of forest, allocated to each JFMC on the field as well as on maps.
- (vi) The concerned Gram Panchayat(s) /Sabhasad under GTA / Councilor(s) of local Municipality shall extend necessary support and help to such committee(s) to ensure their smooth and proper functioning.

EXECUTIVE COMMITTEE:

- (i) Each Joint Forest Management Committee shall have an Executive Committee to carry out the various activities assigned to the Committee.
- (ii) The composition of the Executive Committee shall be as follows:
 - a. Representative of the Local M.L.A. to be nominated Member from the concerned JFMC.
 - b. Karmadhakshya or any member of the "Bon-O-Bhumi Sanskar Sthayee Samiti" of the local Panchayat Samiti as may be nominated by the Karmadhakshya, or Local Sabhasad of GTA or any member nominated from the local area by the Sabhasad of GTA.
 - c. Any Councilor of the local Municipality as nominated Member by

the Chairman of the said Municipality or the Pradhan of the local Gram Panchayat or his local representative.

- d. Elected representative of the beneficiaries. (The number of elected representatives shall be eight, where total number of members of the JFMC is within 100; fifteen, where total number of JFMC members is between 101 to 200; twenty, where total number of JFMC members is between 201 to 400 and maximum twenty five where total number of JFMC members is above 400. 40 % of the members of EC shall be from SC, ST and women out of which a minimum of at least one third shall be women and one from each category of SC & ST where JFMCs are having SC & ST members.)
- e. Concerned Beat Officer/Deputy Range Manager or Member nominated in the rank of Head Forest Guard/ Forest Secretary/ Ban Majdur/Ban Shramik/Nigam Shramik
- f. The Executive Committee shall have three office bearers besides the Member Secretary out of which the President/Vice President/Secretary will be from among the elected members and out of which at least one shall be woman.
- (iii) The Member Secretary shall convene the meetings of the Executive Committee as well as Joint Forest Management Committee as per procedure, preferably in Government premises.
- (iv) Quorum for each meeting of the Executive Committee shall be the elected members and that for the AGM shall be 50% of members.
- (v) The representatives of the JFMC to the Executive Committee elected after every three years in Annual General Meeting of the Committee, where the concerned Range Officer will be the Returning Officer following the Guidelines for the election procedure to be prescribed by the Principal Chief Conservator of Forests, HoFF, W.B.
- (vi) If any inclusion or change in the JFMC/EC is necessitated, after constitution, the Executive Committee shall make suitable recommendation to the forest officer duly endorsed by the Bar O-Bhumi Sanskar Samiti of the local Panchayat Samiti concerned Sabhasad under- Councilor(s) of local Municipality as the case may be

3. DUTIES OF EXECUTIVE COMMITTEE:

- (i) The Executive Committee of Joint Forest Management Committee maintain a register showing the necessary particulars if beneficiaries are members of the committee, i.e. name, father name, address, age, details, contact number, Aadhar number of family members, details of nominee, etc. Nominatic forms duly filled in and approved

Executive Committee should be pasted on the register. A copy of such register is also to be maintained in the concerned Range Office of the Forest Department for permanent record.

- (ii) The Executive Committee of Joint Forest Management Committee shall maintain a "Minute Book" wherein proceedings of the meeting of the Executive Committee held from time to time as well as the proceedings of the Annual General Meeting of the Joint Forest Management Committee will be recorded under the signature of the President of the Committee and such Minute duly attested by Member Secretary shall be sent to concerned Range Officer/Range Manager for record.
- (iii) The Executive Committee of Joint Forest Management Committee shall hold an Annual General Meeting once every year where, *inter alia*, activities of committee as well as details of distribution of usufructuary benefits are to be discussed, besides electing representatives of the beneficiaries to the Executive Committee. Nothing mentioned herein prevents holding any number of Special General Meetings as and when deemed necessary.
- (iv) The Executive Committee shall meet at least once every three months and discuss issues related to ongoing forestry works, preparation and implementation of action plan and other emergent works etc.
- (v) Every JFMC will have an account in bank/post office for maintaining a common fund by deposits from the members/for other sources. The fund will be operated jointly by the Beat Officer/ Deputy Range Manager and the Treasurer as per written resolution of the executive committee. Receipts and withdrawals from this account shall be presented in every AGM for approval.

FUNCTIONS OF JOINT FOREST MANAGEMENT COMMITTEE:

- A. (i) To ensure protection of forests (including plantations) and wildlife by preventing trespass, encroachment, grazing, fire, poaching, theft etc. through the members of the committee.
- (ii) To inform forest personnel about wilful or malicious attempts of trespass and encroachment, grazing, fire, poaching, theft etc in forests / PAs.
- (iii) To apprehend or assist the forest personnel in apprehending of such person or persons committing any of the offences mentioned above.
- (iv) To actively participate in mitigation of human-wildlife conflict and to render assistance to the forest personnel during animal driving / rescue operation.
- B. (i) To ensure smooth and timely execution of all forestry and fringe area development works taken up in their jurisdiction by extending necessary help to the officials of Forest Department.

- (ii) To involve every member of the Committee in the matter of protection of forests and wildlife as well as other duties assigned to the Committee.
 - (iii) To assist the concerned Forest Officials in the matter of engagement of labourers required for forestry work.
- C
- (i) To ensure smooth implementation of activities like regeneration, harvesting of the forest produce and eco-development by the Forest Department.
 - (ii) To assist the concerned Forest Official in proper distribution of the earmarked portion of the net sale proceeds among the eligible members of the Committee.
 - (iii) To ensure that usufructuary rights allowed by the Government in any way misused by any of the members and forest plantation are kept free from any encroachment whatsoever.
- D
- (i) To prevent any activity that is in contravention of the provisions of Indian Forest Act, 1927 and any Act and Rule made there under and the Wildlife (Protection) Act, 1972 as amended from time to time and any Act and Rule made there under.
 - (ii) To report about activities of particular member which are found prejudicial and detrimental to the interest of a particular plantation and or/forest and wildlife to the concerned Beat Officer/ Deputy Range Manager and Officer Range Manager which may result in cancellation of membership of the erring member.
 - (iii) To assist the forest officials to take action or proceed under Indian Forest Act, 1927 and the Wildlife (Protection) Act, 1972 and any Act and Rule made there under, against the offenders, including any erring member of the Committee found to be violating the Act or damaging the plantation wildlife.

- i) Fallen twigs, grass, fruits (including cashew), flowers including Mahua flowers, mushroom, seeds including Sal seeds, leaves including Kendu leaves and intercrops raised by JFMCs subject to any restriction imposed from time to time. Provided, the Government may at any time, by suitable legislation, regulate collection of Sal seeds and Kendu leaves and prescribe their marketing procedure.
- ii) Free collection of medicinal plants by JFMC members will be permitted on the basis of approved plans.
- iii) Members of the concerned JFMC will receive 40% of net sale proceeds of final harvest obtained during clear felling coupe operations and 100% of the produce obtained from thinning and cultural operations. Such produce shall however be utilized for bonafide use of the members only.
- iv) Share of the JFMC shall be 25% of the net sale proceeds of timber which is harvested at the time of final felling and all other legal extraction of timber done by the Directorate. Such share shall be distributed in the following manner:
 - a) 20% will be distributed to the concerned JFMC.
 - b) 80% will be distributed to the other JFMCs of the Division proportionately.
- v) 25% share of Government receipts on account of tourist and transport entry and photography and such other activities related to Ecotourism in the concerned forest area.

The eligible members will receive share of the usufructs from the harvesting from concerned forest officials after discharging satisfactory service as detailed hereinbefore.

The usufruct sharing will be subject to restrictions imposed from time to time on account of silvicultural and management requirements of Forest and Wildlife.

Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

From Wildlife PAs under JFMCs in all districts:

- i) The members of the JFMC will have to protect and participate in the management of the Protected Area to the satisfaction of the forest officer for a minimum period of one year to become eligible for 40% share of Government receipts on account of tourist and transport entry and

5. USUFRUCTUARY BENEFITS:

A. From Forests other than FAs under JFMCs in districts of Medinipur, Paschim Medinipur, Bankura, Purulia, Burdwan, Birbhum North 24 Parganas and South 24 Parganas.

- 1. The members will have to protect the forest and wildlife for 5 years to be eligible for sharing of usufructs under this program. For the purpose of counting length of eligible service rendered by a particular member, his/ her membership in any household in same JFMC area will be counted.
- 2. The members shall be entitled to collect following items free of cost without causing any damage to the forest.

photography and such other activities related to Ecotourism in the Protected Area.

ii) The eligible members will receive their share from concerned forest officials after discharging satisfactory service as detailed hereinbefore.

iii) Usufruct sharing, as mentioned above, will be subject to restrictions imposed from time to time on wildlife management and other related considerations

(iv) Goods and services generated by community benefit oriented activities will be enjoyed by each member of the JFMC in equal proportion. Those generated by individual benefit oriented activities will be enjoyed by the individual concerned.

5. **TERMINATION OF MEMBERSHIP, DISSOLUTION OF COMMITTEE APPEALS ETC.**

- i) Failure to comply with any of the conditions laid down hereinbefore as well as contravention of provisions of the Indian Forest Act, 1927, Wildlife (Protection) Act, or Acts and/or Rules made there under, may entail cancellation of individual membership and/or dissolution of the Executive Joint Forest Management Committee, as the case may be by the Officers of the Forest Departments stated below in (ii) and (iii) below.
- ii) The concerned Divisional Forest Officer/Deputy Field Director/Divisional Manager shall be entitled to take appropriate action including dissolution of any Executive/Joint Forest Management Committee on the grounds stated above by giving prior notice to the Executive/Joint Forest Management Committee and such information to the concerned Panchayat, Bhumi Sanskar Sthayee Samiti of the concerned Panchayat, and Sabhasad under GTA / Councilor(s) of local Municipality as the case may be.
- iii) The concerned Range Officer/Range Manager may be authorized to take appropriate action, including suspension for a specified period, termination of an individual membership, on the above mentioned grounds on the recommendation of the Executive Committee of Joint Forest Management Committee.
During the period of suspension the suspended member will not be entitled to receive his usufructuary benefits and exercise his rights as a member.
- (iv) Appeal against any such penal action by the Range Officer/ Range Manager may be preferred to the concerned Divisional Forest Officer/Deputy Field Director /Divisional Manager.
- (v) Appeal against any such penal action by the Divisional Forest Officer/

Deputy Field Director/Divisional Manager may be preferred to the concerned Circle -In-Charge/General Manager. The decision of the Circle-In-Charge/General Managers shall be final.

By order of the Governor

[Signature]
Principal Secretary,
Department of Forest

Date: 03/01/2017

(2)-For: FR/JF/6M-2/13

forwarded for information to the Principal Chief Conservator of Forest & HoFF, West Bengal. PS to MIC, Department of Forests

O.S.D & E.O. Secy. to the Govt. of W.B.,
Department of Forests

Date 03/01/2017

(2)-For: FR/JF/6M-2/13

Copy forwarded to the Managing Director, Saraswati Press, 11 B.T. Road, Kalyani-56.

He is requested to publish the Resolution in extra-ordinary issue of the Calcutta Gazette and send (50) copies of the same to this department, for official use.

O.S.D & E.O. Jt. Secy to the Govt. of W.B.,
Department of Forests

APO - CONTENTS

Annexure - 1

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Government of West Bengal
Directorate of Forests

Office of the Principal Chief Conservator of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority
(WB CAMPA)

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Certificate on consultation with Gram Panchayats with regard to West Bengal CAMPA APO 2019-20 as per section 5.(3) of CAF Rule, 2018.

This is to certify that the APO 2019-20 submitted to the National CAMPA was prepared after consultation with the village forest protection committees by the concerned jurisdictional Divisional Forest Officers under the Directorate of Forest, Government of West Bengal and it is in consonance with the provisions of the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and the guidelines issued thereunder.

Subrat Mukherjee
Principal Chief Conservator of Forests &
CEO, WB CAMPA

Annexure-6

List which is already released as per APO 2019-20, out of old unspent Campa Fund				
Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in lakh)
1	CA	Compensatory Afforestation	Advance Work over including Fencing of plantaion and soil amendements.	104.600
			Creation Work over 58.20 ha.	43.652
			Maintenance of plantations (re-stocking & rejuvenation)	112.790
2	NPV (80%)	Artificial Regeneration	Creation of Plantations under Birbhum Division over 170 ha.	119.00
			Creation of Plantation under Jaldapara Wildlife Division over 45 ha	31.500
			Creation of plantation under Durgapur over 60 ha.	42.00
		Forest Protection	A. Engagement of local people and labourers to assist the staff in forest Divisions for protection of forest and wildlife including supply of search lights and hiring of vehicles.	350.00
			<u>(B) Strengthening JFM activities including capacity building</u>	
1. Cost of making Cattle proof Trenches, submersible pump, pipeline, special cleaning, watch & ward at Jhargram Division.	15.61			
3	CAT Plan	TLDP-III	Creation of Bamboo plantation at Kurseong Soil Conservation Divison	0.178
		TLDP-IV	Creation of Bamboo plantation at Kurseong Soil Conservation Division	0.450
Total				819.780

Revised Abstract of Annual Plan of Operation for the F.Y. 2019-20

No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
1	CA	Compensatory Afforestation	Advance Work including Fencing of plantaion and soil amendements.	case specific		12.400
			Maintenance of plantattions (re-stocking & rejuvenation)	case specific		11.27
2	CAT	Catchment Area Treatment Plan	CAT for Teesta Lower Dam Project Phase- III	Details In Part-II(a)(iii) of APO	1200 Rmt	27.607
			Plum concrete wall , Boulder Sausage Work, Diversion Drain, Bamboo palisade work at Mongwa of Upper Teesta Catchment Range under Kurseong Soil Conservation Division.			69.404
		2. Forest Protection	(A) Engagement of local people and labourers to assist the staff in forest Divisions for protection of forest and wildlife including supply of search lights and hiring of vehicles.(Details in PART III.2A of APO)	LS		250.000
			(B) Strengthening JFM activities including capacity building			
			i. Implementation of microplan outcomes in Divisions.(Details in PART III.A(2B) of APO)	LS		1200.000
			ii. Training to JFMC for capacity building and marketing arrangement.(Details in PART III.A(2B) of APO)	LS		250.000
			iii. Installation of Bio-Toilets to JFMC. (Details in PART III.A(2B) of APO)	150000	257	386.000
			iv. Supply of Solar Pumps to JFMC to facilitate irrigation facility.(Details in PART III.A(2B) of APO)	450000	334	1503.000
			v. Supply of Agricultural implements. (Details in PART III.A(2B) of APO)	LS		500.000
			(C) Special protection measures of plantation at Buxa Tiger Reserve East Division.	LS		3.500
			(D) Cost of making Cattle proof Trenches, submersible pump, pipeline, special cleaning, watch & ward at Jhangram Division.(Details in PART III.A(2D) of APO)	LS		28.390
			(E) Gravel inspection path 2500 mtr long X 3 mtr wide etc. at Purbatotagaon, Baikunthapur Forest Division.		2500 mtr long X 3 mtr wide	11.840
			3. Supply of wood saving cooking devices and other forest produce saving devices	LS	Supply of LPG to Forest villagers and JFMC members primarily in South West Bengal. (Details in PART III.3 of APO)	
4. Soil & Moisture Conservation Works	500000	Soil & Moisture Conservation Works in Purulia District.	3	15.060		
5. Monitoring & Evaluation	LS	Monitoring and evaluation of plantatons raised under FCA.		55.000		
1. Construction of official building for front line staff and maintenance		Construction of qtrs for Beat Office (Group C) and Beat Officers quarters.(Details in PART III.B.1 of APO)	1000000	7	70.000	
		Construction of qtrs for Group D front line staff.(Details in PART III.B.1 of APO)	500000	20	100.000	
		Maintenance of official building for Group C front line.(Details in PART III.B.1 of APO)	100000	100	100.000	

Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)		
4	2. Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	Maintenance of official building for Group D front line staff in Purulia and Bankura districts. (Details in PART III.B.1 of APO)	50000	276	138.000		
		Maintenance of Clonal multiplication Garden at Salugara Research Range, BCR Range, Rajabhatkhawa and JR range and Lataguri.	50000	3	1.500		
		Renovation of permanent mist chambers at Salugara, Rajabhatkhawa and Lataguri.	50000	3	1.500		
		New Clonal Orchard at Salugara, 2 ha.	100000	2ha	2.000		
		Maintenance of Clonal multiplication Garden at Sukna, and Lava.	75000	2	1.500		
		Renovation of permanent mist chambers at Sukna, Sonada and Lava.	50000	3	1.500		
		New Clonal Orchard at Lebong	1,00000	1ha	1.000		
		Maintenance of existing mist chambers at Arabari Nursery, (two permanent mist chambers and two poly tunnels).	100000	2	2.000		
		New Clonal Orchard at Arabari and Hura 1 ha each.	100000	2	2.00		
		Establishment of facilities for production of planting stock of indigenous species to distribute in Central, South-east & South-West Circle (for Rs.10 lakh each.)	LS		30.00		
		3. Purchase of Computers and software	Purchase of computers for official works of WB CAMPA and Hqs maintaining CAMPA records.	LS		100.00	
		4. Publicity & Awareness	Awareness programmes including printing of handbooks on Forest Conservation Acts, Rules and Guidelines.			5.00	
		5	C. Interest * (mini 60%)	1. Disbursement of salaries and wages	Disbursement of salaries to new post Created under CAMPA. (Details In PART-III.C.1 of APO)		92.150
					Disbursement of salaries and wages of Contractual Staff under CAMPA. (Details In PART-III.C.2 of APO)		121.450
2. TA/DA and other Allowances	TA/DA, medical allowances and telephones etc. (Details In PART-III.C.3 of APO)				25.000		
3. Sitting Fees	Disbursement of sitting fees and other allowances for non official members of Steering Committee and Executive Committee. (Details In PART-III.C.3 of APO)				3.000		
6		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
		Printing of State Forest Policy, Official Handbooks of the State Authority, etc.					
TOTAL					5901.011		

Interest 60%
 Interest 40%
 NPV 20%
 NPV "without colour" 80%


*Interest (mini 60%) - Regarding the input given from Regional Office of MoEF & CC Bhubaneswar, it is noted that the incremental cost for offsetting the CA etc., enough fund has been kept in CA Component along with re-stocking & rejuvenation i.e. in Part-III(c) of the APO.

LS = Lumpsum

Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
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Part-III(c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in Details of work that are continued from previous year which needs to be included in the total fund requirement/budget of the current year

Activities			Rate (Rs.)	Physical (Units)	Financial (Rs. in lakh)	
1	CAT PLAN	TLDP-III			89.102	
		TLDP-IV			138.500	
2	NPV	Maintenance / Renovation of Field Staff quarters				
		<u>Maintenance / Renovation of Field Staff quarters</u>				
		Group-C Quarters	100000	2	2.000	
		Group-D Quarters	50000	6	3.000	
		Establishment of modern nursery			43.500	
Monitoring & Evaluation			9.100			
Total					285.202	
Total fund requirement of the year					6186.213	

Submitted by

 Subrat Mukherjee
 PCCF & CEO, WB CAMPA

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f. Agenda No. 6: Annual Plan of Operation for the year 2019-20 of West Bengal State Authority

Annual Plan of Operation of State CAMPA of West Bengal for the year 2019-20 of Rs.73.2038 crores duly approved by the Steering Committee of the State and submitted vide letter dated 2nd May 2019 Component wise placed for examination of the executive committee of the National Authority. The details of APO is provided below:

Sr. No.	Component	Main Activities	Financial (in Crores Rs)		
1	Mandatory works under FCA 1980	Compensatory Afforestation	CA	2.8493	9.8194
			CAT	0.9701	
		Wildlife Management	Wildlife Management	6.0000	
2	Activity under 80% of NPV Amount	Artificial Regeneration Forest Protection, Supply of wood saving cooking devices and other forest produce saving devices, soil & Moisture conservation works and Monitoring & Evaluation	Artificial Regeneration	1.925	54.3084
			Forest Protection	44.9834	
			Supply of wood saving cooking devices and other forest produce saving devices	6.70	
			Soil & Moisture Conservation Works	0.15	
			Monitoring & Evaluation	0.55	
3	Activity under 20% of NPV amount	Construction of official building for front line staff and maintenance, Establishment, up gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials, purchase of computers and software and publicity and awareness.	Construction of official building for front line staff and maintenance	4.08	5.56
			Establishment, up gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	0.43	
			Purchase of computer and software	1.00	

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*National Compensatory Afforestation,
Management & Planning Authority*

			Publicity & Awareness	0.05	
4	Activity under Interest Amount 60%	Disbursement of salaries and wages, TA/Da and other allowances Sitting Fees	Disbursement of salaries and wages	2.136	2.416
			TA/Da and other allowances	0.25	
			Sitting Fees	0.03	
5	Activity under Interest Amount 40%	Staff car, Office establishment and Contingencies	Staff car	0.40	1.10
			Office establishment	0.12	
			Office establishment	0.05	
			Office establishment	0.25	
			Office establishment	0.08	
			contingencies	0.20	
TOTAL				73.2038	

State Authority of West Bengal was not represented by any official in the meeting. The members of the Executive Committee members present in the meeting, it was decided to discuss the APO of State CAMPA of West Bengal for 2019-20. During deliberations following points were observed:

1. Allocations provided in Annual Budget Statement (Form VI) does not match with the details provided in the APO. The budget estimation is of Rs 70.06 crores whereas details in APO sum up to Rs 73.2038 crores. This issue needs clarification and rectification by the State Authority.
2. Afforestation activities relating to DPR of Namami Ganga project has not been incorporated in the State CAMPA APO from NPV (80%) funds. This prime activity needs due attention and incorporation in 80% of NPV component of the APO.
3. A meagre amount of Rs 9.1 lakhs has been kept for Monitoring and Evaluation of works carried out under CAMPA funds which is to be enhanced.
4. Purchase of agricultural equipment, purchase of searchlights, construction of toilets, implementation of micro-plans, purchase of LPG etc. under NPV component is a non-permissible activity as per the provisions contained in CAF Rules, 2018.
5. APO does not conform to form XII provided in the CAF Rules 2018.
6. The expenditure from the NPV should be as per the CAF Rules which provides 80% for core forestry activities and 20% for ancillary activities. The State Authority shall redistribute the permissible activities accordingly. Similar rule applies for expenditure from interest component.

7. As per the provisions of CAF Rules 2018, the APO should be prepared in consultation with the Gram Sabha as prescribed under the FRA before the APO is approved by the Steering Committee of the State Authority. Certificate regarding consultation with Gram Panchayat has not been provided. The State Authority shall provide the same.
8. The State Authority should ensure that the expenditure from funds vested with State CAMPA shall be done strictly in accordance with provisions of CAF Act and CAF Rules, as well as directions issued by any authority or Court in this regard.

Decision: The committee examined the proposal in light of the above restriction and approved the APO subject to the amendment for non-permissible activities referred above. The budget for the APO should be revised accordingly and informed to the National Authority for record. The financial approval shall be issued after receiving the approved revised APO from the State Steering Committee incorporating the clarifications and observations made above.