

GOVERNMENT OF MIZORAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
ENVIRONMENT, FORESTS & CLIMATE CHANGE DEPARTMENT
AIZAWL:: MIZORAM

No.B.20018/2(A)/2025-CAMPA/PCCF **Dated Aizawl, the 8th September, 2025**

To,

The Chief Executive Officer
Ministry of Environment, Forests & Climate Change
(National Authority)
Room No. A-232, 2nd Floor, Agni Wing
Indira Paryavaran Bhawan, Aliganj
Jor Bagh Road, New Delhi-110003
Email : nationalcampa-moefcc@gov.in

Subject: Submission of CAMPA Additional APO 2025-26, Phase-II as per prescribed format for consideration of Executive Committee of National Authority - reg

Sir,

Kindly find enclosed herewith Additional Annual Plan of Operation, Mizoram State CAMPA for the year 2025-26, Phase II for ₹ 17.42 crore, along with Five Year Perspective Plan for the NPV Component as per format prescribed in the guidelines for Annual Plan of Operation of States/ UTs under the Compensatory Afforestation Fund Act, 2016 vide letter dated 31.01.2025 for kind information and for consideration and approval of Executive Committee of National Authority in its next meeting.

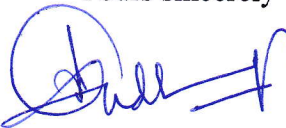
The abstract of this years' combined APO 2025-26 will be as below:

Consolidated APO 2025-26			
<i>Rs in crore</i>			
Component	Phase-I (Approved)	Phase-II (New proposal)	TOTAL
CA	0.55		0.55
NPV	2.31	17.42	19.73
Interest	1.00		1.00
TOTAL	3.86	17.42	21.28

The APO has been approved by the Steering Committee of the State CAMPA in its meeting held on 13.08.2025. A copy of the minutes of the meeting of the Steering Committee is enclosed for ready reference.

Encl. As above

Yours sincerely


(ARTI CHAUDHARY)
Chief Executive Officer
State CAMPA

No.B.20018/2(A)/2025-CAMPA/PCCF

Dated Aizawl, the September, 2025

Copy to :

Under Secretary to the Govt. of Mizoram, EF&CC Department for information.

CHECKLIST FOR SUMISSION OF APO DOCUMENTS REQUIRED FOR APO SUBMISSION BY STATES TO NATIONAL AUTHORITY

Sl. No.	Contents	Page No. /Remarks
1	Integrated APO duly signed on each page by the CEO, State/ UT CAMPA (<i>Annexure – III, VI, VII & VIII of Guidelines for APO dated 31.3.2025</i>)	Placed at I
2	Detailed APO as per Form-XII (Rule-39) with activity-wise summary duly authenticated and signed by the CEO, State/ UT CAMPA.	Placed at II
3	Minutes of State Steering Committee meetings.	Placed at III
4	KML files, Point/Line/Polygon features pertaining to the areas proposed for Compensatory Afforestation and other plantation activities to be carried out.	<i>No new plantation proposed</i>
5	Details of the fund released by states/UTs Govt. to States/UTs Forest Department for carrying out CAMPA activities requested vide letter no. NA-14/1/2022-NA dated 13.03.2024.	<i>Submitted alongwith APO Phase I</i>
6	Declaration certificate signed by the CEO, State CAMPA.	Placed at IV
7	Details of Fund Release by State Govt. to State Forest Department.	<i>Same as Point No. 5 above</i>
8	Status of project wise reconciliation data of Compensatory Afforestation against each proposal of forest diversion since 1980 requested vide letter no NA-1/6/2023-NA dated 26th May 2023, 3rd July 2023, 15th December 2023 and 30th January 2024.	<i>Submitted alongwith APO Phase I</i>
9	Committed liabilities of afforestation and other works	-
10	Details of Spill over works.	-
11	Status of the Third-Party Monitoring & Evaluation (Attached separately Annex-II of Detail APO)	<i>Submitted alongwith APO Phase I</i>
12	Status of Internal Monitoring & Evaluation	<i>Submitted alongwith APO Phase I</i>
13	Certificates in case of change in proposed CA location.	Not applicable

ABSTRACT**ANNEXURE-III****Five year Perspective Plan of Net Present Value under CAMPA
in respect of Mizoram State***(Rs in lakhs)*

Sn	Activity	2025-26	2026-27	2027-28	2028-29	2029-30
1	Fire Prevention & Control Operations	63.18	150.00	140.00	140.00	120.00
2	Plantation activities	256.38	280.00	300.00	270.00	300.00
3	Wildlife management	15.50	30.00	40.00	40.00	40.00
4	Forest Protection	610.95	600.00	500.00	600.00	600.00
5	Forest Infrastructure	162.50	160.00	200.00	150.00	200.00
6	Forest Survey & demarcation	421.19	500.00	500.00	500.00	500.00
7	Awareness activities	60.00	80.00	80.00	80.00	80.00
8	Mgt. Biological diversity/resources	88.78	90.00	70.00	70.00	70.00
9	Other items	63.00	60.00	40.00	40.00	40.00
	Total	1,741.48	1,950.00	1,870.00	1,890.00	1,950.00

Chief Executive Officer
State Authority, CAMPA

5 YEARS PERSPECTIVE PLAN OF NET PRESENT VALUE UNDER CAMPA

CAF Rule	Activities	2025-26		2026-27		2027-28		2028-29		2029-30	
		Phy	Fin Rs in lakhs	Phy	Fin Rs in lakhs	Phy	Fin Rs in lakhs	Phy	Fin Rs in lakhs	Phy	Fin Rs in lakhs
5(2) f	FIRE PREVENTION AND CONTROL OPERATIONS		63.18		150.00		140.00		140.00		120.00
	Fire line creation										
	Fire line maintenance (only to the extent created under CAMPA)			235 kms	20.00	235 kms	20.00	235 kms	20.00	235 kms	20.00
	Fire watchers (13 Divisions)										
	Equipment										
	Water storage tank	9 nos	59								
5(2) g	PLANTATION ACTIVITIES		256.38		280.00		300.00		270.00		300.00
	Assisted natural regeneration (only existing & ongoing activities)										
	ANR advance work	59 kms	4.18		22.00		22.00		22.00		10.00
	ANR creation				40.00		40.00		40.00		30.00
	Artificial regeneration (only existing & ongoing activities)	1800 ha	225.46	1800 ha	181.44	1800 ha	143.64	800 ha	218.00	800 ha	100.00
	AR Maintenance	230 ha									
5(2) h	WILDLIFE MANAGEMENT		15.50		30.00		40.00		40.00		40.00
	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;	5 nos Water hole	2.50	50 Ha	20.00	50 Ha	20.00	50 Ha	20.00	50 Ha	20.00
	-Grassland / habitat improvement	20 ha	8.00					Grass land 10 Ha	6.00	3 Nos of waterhole	4.00
	-Removal of exotic, invasive species; etc	5 ha	2.50	20 Ha	10.00	20 Ha	12.00	20 Ha	14.00	20 Ha	16.00
	Veterinary treatment and facilities/equipments for rescued/ seized wild animal and for dealing with smuggling of wildlife exotic species	10	2.50			30 Ha	8.00				
Remarks: The output and outcome of the ANR and AR activities in terms of quality and extent of the forest needs to be distinctly aimed for, with before and after photos & other relevant baseline data.											

1 of 3

CAF Rule	Activities	2025-26			2026-27			2027-28			2028-29			2029-30		
		Phy	Fin		Phy	Fin		Phy	Fin		Phy	Fin		Phy	Fin	
			Rs in lakhs	Rs in lakhs		Rs in lakhs	Rs in lakhs		Rs in lakhs	Rs in lakhs		Rs in lakhs	Rs in lakhs		Rs in lakhs	Rs in lakhs
	FOREST PROTECTION															
5(2) d	Protection of plantation & forest, Equipment, Vehicle, boats etc	4W- 14; 2W- 14; Boats-5	610.95	261.10	4W-8 2W-14, Boats-5	600.00	250.00	Drones-14, 2W-14	500.00	100.00	Drones-14, 4W-8	190.00	600.00	Drones-14, 4W-6, 2W-14	200	600.00
5(2) e	Silvicultural operations in forests as per Working plans;	20 ha	2.00					100 ha	10.00	10.00	100 ha	10.00	10.00	100 ha	10.00	10.00
5 (2) d	Pest and disease control in forest; Removal of exotic, invasive species	10 ha	1.00					50 ha			50 ha	10.00				
5 (2) d	Protection camps	LS	37.00		LS	50.00		LS	80.00		LS	70.00		LS		60.00
5(3) d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots;	LS	129.90		LS	150.00		LS	150.00		LS	150.00		LS		150.00
5(2) d	Fencing of forest plantation, vulnerable area, forest infrastructure etc,	LS	81.67		LS	50.00		LS	50.00		LS	50.00		LS		50.00
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund (existing only)	78 nos	98.28		78nos	100.00		78 nos	110.00		78 nos	120.00		78 nos		130.00
	FOREST INFRASTRUCTURE															
			162.50			160.00			200.00			150.00			200.00	
5(3) a	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;	Maintenance of 70 nurseries, creation of two new nurseries	88.00		Maintenance+ creation of one hightech nursery	78.00		Maintenance+ creation of one hightech nursery	119.50		maintenance	69.50		Maintenance+ creation of one hightech nursery	119.00	
5(3) g	Modernization of GIS Cell	1 work station	2.00		1 work station	2.00		Maintenance	0.5		Maintenance	0.5		Maintenance	1	
5(3) e	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife	LS	73.50		LS	80.00		LS	80.00		LS	80.00		LS		80.00
	FOREST SURVEY & BOUNDARY DEMARCATION															
			421.19			500.00			500.00			500.00			500.00	
		Survey of the notified forest area	250		Survey of the notified forest area	140.00		Survey of the notified forest area	50.00		Survey of the notified forest area	20.00		Survey of the notified forest area	20.00	
5(3) g	Survey and demarcation of Forest areas	Erection of Boundary pillar	131.19		Erection of Boundary pillar	300.00		Erection of Boundary pillar	350.00		Erection of Boundary pillar	380.00		Erection of Boundary pillar	300.00	
					LS	20.00		LS	50.00		LS	50.00		LS		100.00
	Survey and demarcation of CA areas		40.00		LS	40.00		LS	50.00		LS	50.00		LS		80.00
	Other survey related Works- WP survey, digitisation etc	LS														

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CAF Rule	Activities	2025-26		2026-27		2027-28		2028-29		2029-30	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
			Rs in lakhs		Rs in lakhs		Rs in lakhs		Rs in lakhs		Rs in lakhs
	AWARENESS ACTIVITIES (Pls specify)		60.00		80.00		80.00		80.00		80.00
5(3) i	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	2L/divisions, and state CAMPA		2.5L/divisions, and state CAMPA	80.00	2.5L/divisions, and state CAMPA	80.00	2.5L/divisions, and state CAMPA	80.00	2.5L/divisions, and state CAMPA	80.00
	MANAGEMENT OF BIOLOGICAL DIVERSITY AND BIOLOGICAL RESOURCES.		88.78		90.00		70.00		70.00		70.00
5(2) m	Upgradation / creation of Orchidarium, Nature Interpretation Centres, Botanical garden, Butterfly park, etc			Preparatory work for state level integrated biodiversity park	5.00	Nature interpretation centre at state level Biodiversity park	20.00	Butterfly park at state level at Biodiversity park	20.00	botanical garden and orchidarium at state level at state level Biodiversity park	20.00
	Research Proposals (2) BRC, ICFRE		38.78		35.00						
	Management of community/village forest & community reserve maintained by local people/NGOs	5L/site	50	5L/site	50.00	5L/site	50.00	5L/site	50.00	5L/site	50.00
	ANY OTHER ITEMS (Pls specify)		63.00		60.00		40.00		40.00		40.00
5(2) d	Hiring of vehicles	LS	23.00	LS	30.00	LS	20.00	LS	20.00	LS	20.00
5(3) c	Purchase of Computer & peripherals	25 nos	40.00	20 nos	30.00	15 nos	20.00	15 nos	20.00	15 nos	20.00
	TOTAL		1,741.48		1,950.00		1,870.00		1,890.00		1,950.00

Chief Executive Officer
State Authority, CAMPA

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Annexure-VI

Annual Plan of Operation for the financial year 2025-26 of Mizoram State CAMPA

1. Date of Receipt :
2. Date of approval of EC of State/UT : 11.7.2025
3. Date of approval of Steering Committee : 13.8.2025
4. Total Amount/Outlay : ₹ 17.42 crore (Phase-II) **(Additional APO 2025-26)**
5. Funds status with the State/UT along with outlay proposed *(Amount in Rs crores)*

S. No	CAMPA Activity	Funds available with the State/UT	Amount approved in 34 th & 35 th EC <i>(including Spill over works of APO 2024-25)</i>	New Outlay proposed in Phase-II	Total outlay for APO 2025-26
1	Mandatory Activity		-		
	CA/PCA/Additional CA	14.63	1.41		1.41
	Catchment Area Treatment Plan	4.20			
	Integrated Wildlife Management Plan				
	Others	3.65	0.22		
2	Net Present Value	153.89	16.73	17.42	34.15
3	Interest	23.10	2.09		2.09
4	Other Components	-	-		

6. Funds released by the State Government during the year *(Amount in Rs crores)*

Year	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority	Total Outlay for the current year
2022-23	16.75	16.71	11.64	
2023-24	14.60	13.39	5.56	
2024-25	22.77	21.96	5.36	16.59

7. Financial outlays/Budgetary support under various Schemes (amount spent) *(Rs in crore)*

Year	CSS			CAMPA (Amount spent)		State Plan/ Scheme Fund	Any other scheme
	Name of the scheme	Outlay	Expenditure	Receipt	Expenditure		
2022-23	GIM	24.71	40.03	11.64	11.64		
	IDWH	8.45	2.1133				
	Project Tiger	3.50	0.875				
	FFP&MS	1.372	0.686				
2023-24	GIM	19.79	21.13	13.39	5.56		
	IDWH	13.52	3.381				
	Project Tiger	3.30	1.605				
	FFP & MS	0.77	0.196				
2024-25	GIM	18.87	2.35	21.96	5.36 (16.59 is under spill over works)		
	IDWH	15.30	3.826				
	Project Tiger	3.78	3.827				
	FFP & MS	1.75	0.877				
2025- 26*	GIM	33.69	19.48	21.28			
	IDWH	22.61					
	Project Tiger	5.27					
	FFP & MS	2.99					

* Provision made in 2025-26.

8. Status of Compensatory Afforestation

(Area in Ha)

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2024			Afforestation carried out in the State as per site specific scheme till 2024-25			Afforestation to be carried out 2025-26	Afforestation carried out percentage	Total balance upto 2024-25
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
11757.424	224	11981.424	10835.2121	224	11059.2121	-	92.30%	922.212

9. Balance Afforestation Status

(Area in Ha)

Balance Afforestation required as per FC Act (in ha)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27 #	2027-28
921.213*	-	435.82	

* 479 Ha from Tuirial HEP project (IPA dt.12.9.1994) could not be taken up due to abnormal cost escalation; fund is not received from National Authority for the remaining 7.39 ha.

Year of creation

10. Details of APO are as under

(Amount in Rs crore & Area in ha)

10. Details of APO are as under

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
1.	Site Specific Activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation (Advance preparatory works)	186.465 ha	0.55	~12120		Approved by 34 th EC
		<u>Spill Over CA works of APO 2024-25</u> i) Advance Work ii) Maintenance	249.3585 ha 125.6104 ha	0.78 0.08	~17900		Approved by 35 th EC
		<u>Spill Over works of APO 2024-25</u> - Avenue Plantation - Dwarf Plantation	30.298	0.23	~1042		Approved by 35 th EC
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	1 st year maintenance of ANR	1800 ha	2.26			
		<u>Spill Over works of APO 2024-25</u> Creation of ANR	1430 ha	3.15			Approved by 35 th EC
	5(2)b	<u>Spill Over works of APO 2024-25</u> - 3 rd year maintenance of tall seedlings Advance work of AR	40000 nos 230 ha	0.14 0.63			Approved by 35 th EC
	5(2) c	<u>Spill Over works of APO 2024-25</u> Removal of exotic species/invasive alien species	3 Divisions	0.15			Approved by 35 th EC
	5(2) d	Purchase of – i) Bolero Campers (12 lakh/no)	i) 14 nos	2.16			

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
		ii) Motorcycle (2 lakh/no)	ii) 14 nos				
		iii) Boat (4 lakh.no)	iii) 5 nos				
		Protection camp/activities	LS	0.82			
		Hiring of vehicles	LS	0.23			
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	0.69			
	5(2) d	<u>Spill over works of APO 2024-25</u> - Protection of plantation & forest - Construction of boat with 25 HP engine for patrolling & protection - Construction of permanent protection camp inside DTR Purchase of drones for protection	Throughout the State 3 nos 3 nos 6 nos	1.62 0.12 0.26 0.12			Approved by 35 th EC
	5(2) e	Pest & disease control in forest	10 ha	0.01			
		Construction of Water Storage Tank	9 nos	0.59			
		Controlled burning	59 km	0.042			
	5(2) f	<u>Spill over works of APO 2024-25</u> Forest fire prevention and control operations - i) Maintenance of fireline ii) Engagement of fire watcher for 3 months iii) Awareness & Control Operation iv) Fire fighting equipment	i) 350 km ii) 100 nos iii) LS iv) LS	1.669			Approved by 35 th EC
	5(2) g	Treatment of catchment area & rejuvenation of polluted rivers stipulated by the NGT	70 ha	0.31			
		<u>Spill over works of APO 2024-25</u> Soil & Moisture conservation works i) Gabion checkdam ii) Logwood checkdam iii) Gully plugging iv) Chekdam	i) 9 nos ii) 18 nos iii) 17 nos iv) 85 nos	1.21			Approved by 35 th EC

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
	5(2) h	Voluntary relocation of villages from protected areas					
	5(2) i	Improvement of wildlife habitat i) Water hole ii) Grassland/habitat improvement iii) Removal of exotic species iv) Vety treatment	i) 5 nos ii) 20 ha iii) 5 ha iv) 10 nos	0.16			
		<u>Spill over works of APO 2024-25</u> Improvement of wildlife habitat i) Creation/maint. of grassland ii) Water hole iii) Gap filling planting	i) 24 ha ii) 8 nos iii) 35000 seedlings	0.34			Approved by 35 th EC
	5(2) j	Gap planting with fruit trees in the adjoining areas of DTR					
	5(2) k	<u>Spill over works of APO 2024-25</u> - Extension & renovation of vety dispensary - Procurement of material for veterinary treatment of animals, squeeze case etc Improvement of Hoolock Gibbon conservation breeding centre at Aizawl Zoological Park	1 no 1 no 1 no	0.10 0.25 0.10			Approved by 35 th EC
	5(2) l	<u>Spill over works of APO 2024-25</u> Supply of solar panel in exchange of surrender of guns used for poaching	50 cases	0.05			Approved by 35 th EC
	5(2) m	Management of community/village forest & community reserve maintained by local people/NGOs	10 site	0.50			
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	0.19			

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram	For 3 years	0.20			
		Management of biological diversity and biological resources	1 no	0.06			Approved by 34 th EC
		<u>Spill over works of APO 2024-25</u> - Repair, renovation & improvement of Orchidarium at Aizawl Zoo & Sairang - Upgradation & maintenance of Interpretation centres - Management of biological diversity and biological resources - Management of community/village forests and community reserve Collaboration with one WL institute having expertise in WL for working on improvement of focused (<i>species oriented WL habitat improvement action plan</i>) for 6-9 months	2 nos 3 nos LS 9 site 1 no	0.14 0.30 0.35 0.45 0.10			Approved by 35 th EC
3	Activity as per Rule 5(3) of CAF Rules, 2018						
	5(3) a	Maintenance of existing nursery (0.5 lakh/no)	70 nos	0.35			
		Construction of Demonstration Nursery at FTS	1 no	0.06			
		Brickwall fencing and upgradation of nursery at Mat	85 m	0.05			
		Creation of Model Hitech Nursery	2 nos	0.41			
		Construction of Nursery Hut	1 no	0.06			
		<u>Spill over works of APO 2024-25</u> - Maintenance of existing Nurseries	LS	0.3225			Approved by 35 th EC

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
		Construction of Vermi-compost unit at Nursery	13 nos	0.975			
	5(3) b	<u>Spill over works of APO 2024-25</u> Documentation of flora & fauna, biological diversities, dev. of nature trail inside PAs, documentary film etc.	LS	0.20			Approved by 35 th EC
	5(3) c	Purchase of Computer & peripherals	25 nos	0.40			
		<u>Spill over works of APO 2024-25</u> Procurement of computer & printers sets for Ranges	30 nos	0.21			Approved by 35 th EC
	5(3) d	Maintenance of inspection paths, forest roads in forest area inside the PAs	9 Division	0.52			
		Construction of approach road to Nursery (120 m x 2.5m)	1 Division	0.09			
		Upgradation & maintenance of watch towers, check posts and timber depots;	35 nos	0.79			
		<u>Spill over works of APO 2024-25</u> - Construction of inspection path and forest road Maintenance of inspection path and forest road	50 km 140 km	0.25 0.28			Approved by 35 th EC
	5(3) e	Construction of residential and official buildings	5 nos	0.74			
	5(3) f	Engagement of local casual labours for 10 months	78 nos	0.99			
		Casual engagement of local people or labours to assist regular staff of State Forest Department	36 nos	0.55	~13,140		Approved by 35 th EC
	5(3) g	Survey of notified forest area	LS	2.50			
		Boundary pillars	242 rkm	1.31			
		Survey of forest inventory for Working Plan	5 Division	0.35			

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
		Documentation and digitisation of existing divisionwise forest records	LS	0.05			
		Modernization of GIS Cell	1 no	0.02			
		Phase I of Boundary demarcation & survey through CORS by using GNSS Device	LS	1.50			Approved by 35 th EC
		Spill over works of APO 2024-25 - Boundary demarcation, survey, mapping, digitization, boundary pillaring etc. Development of State CAMPA Website (Phase-I)	100km 1 no	0.50 0.10			Approved by 35 th EC
	5(3) h	Independent concurrent monitoring and evaluation and third party monitoring	LS	0.20			Approved by 34 th EC
		Spill over works of APO 2024-25 Independent concurrent monitoring and evaluation and third party monitoring	1 no	0.10			Approved by 35 th EC
	5(3) i	Publicity cum awareness programme	LS	0.60			
		Spill over works of APO 2024-25 Publicity cum awareness programme	Throughout the State	0.68			Approved by 35 th EC
	5(3) j	Spill over works of APO 2024-25 Production and distribution of quality planting material	110000 seedlings	0.44			Approved by 35 th EC
	5(3) k	Forest certification and development of certification standards					
4	Activity as per Rule 6(a) of CAF Rules, 2018						
	6 (a) i	Spill over works of APO 2024-25 To offset incremental cost of CA/PCA at increased wage rate	1544.69	1.04			Approved by 35 th EC
	6 (a) ii						
	6 (a) iii						
	6 (a) iv	For disbursement of sitting fees and	34 nos	0.90		~12410	Approved by 34 th EC

S.No	CAF Act/Rules	Activity	Proposed outlay		Green employment to be generated (in Mandays)	Page No.	Remarks
			Phy. Target	Fin. Target			
		allowances of members and staff					
	6 (a) v						
	6 (a) vi						
5	Activity as per Rule 6(b) of CAF Rules, 2018						
	6 (b) i	Management of office establishment	LS	0.10			Approved by 35 th EC
		Spill over works of APO 2024-25 Management of office establishment	LS	0.05			Approved by 35 th EC
	6 (b) ii						
	6 (b) iii						
	6 (b) iv						
	6 (b) v						
	6 (b) vi						

Specify the wage rate : ₹ 420 per day

Spill Over Works of APO 2024-25 : ₹ 16.59 crore (approved)
Total of APO Phase – I : ₹ 3.86 crore (approved)
Total of APO Phase – II : ₹ 17.42 crore
TOTAL APO (2025-26) : ₹ 37.87 crore

 04/09/2025

(ARTI CHAUDHARY)
Chief Executive Officer
State Authority, CAMPA
Mizoram

1. Table 1 : Mandatory Activities - Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA) - APPROVED in 34th EC meeting

2. Table 2 : Mandatory Activities - Catchment Area Treatment Plan

3. Table 3 : Mandatory Activities - Integrated Wildlife Management Plan (IWMP)

4. Table 4 : Mandatory Activities - Other Component

4. Table 4 : Mandatory Activities - Other Component											
Sn	PC Proposal Details	Others Areas as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Others (in lakhs)
	Project name/Details	Others Activities (in Ha./No)	Location (in kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)	Physical (in Ha.)	Financial (In lakhs)	Physical (in Ha.)	Financial (In lakhs)	
NIL											

5. Table 5: Net Present Value(NPV) & Interest

S.No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project name/Details	Physical (in Ha)	Location (Kml file)	Financial (in lakhs)	Physical (in Ha)	Financial (In lakhs)		
NIL								

6. Table 6: Net Present Value and Interest : ANR

S.No	ANR Target as per working plan for current year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
	Project name/Details	Physical (in Ha)	Location (Kml file)	Financial (in lakhs)	Physical (in Ha)	Financial (In lakhs)		
NIL								

7. Table 7: Net Present Value and Interest : Soil and Moisture Conservation works

S.No	Soil Conservation Target as per ICFRE DPR for current year	Soil Conservation Structure under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project name/Details	Physical (in Ha)	Location (Kml file)	Financial (in lakhs)	Physical (in Ha)	Financial (In lakhs)		
NIL								

8. Table 8: Net Present Value and Interest : Wildlife Habitat Improvement

[illegible]

9. Table 9: Net Present Value and Interest : Fire management

S.No	Target Activities as per integrated Fire management plan for current year	Fire Management activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire management	Remarks
	Project name/Details	Physical (in Ha)	Location (Kml file)	Financial (in lakhs)	Physical (in Ha)	Financial (In lakhs)		
NIL								

10. Table 10: Net Present Value and Interest : Capacity Building/ Awareness Activities

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of capacity building/ Awareness activities	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							

11. Table 11: Net Present Value and Interest : Frontline Staff Quarters

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							

12. Table 12: Net Present Value and Interest : Casual Labours

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							

13. Table 13: Net Present Value and Interest : Hiring of Vehicles

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							

14. Table 14: Net Present Value and Interest : Other activities

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of other activities	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							

15. Table 15: Net Present Value and Interest : Overhead Expenditure

S.No	Target Activities as per State plan for current year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead expenditure	Remarks
	Project name/Details	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha.)	Financial (In lakhs)		
NIL							



Chief Executive Officer
State Authority, CAMPA

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2025-2026* expected

Sl. No.	Activities	CAMPA		CSS (centrally sponsored Scheme)		Internal Aided Management Project		State Plan		Any Other Scheme		Remarks
		Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	
Fire Prevention and control operations	Creation of fireline			25.57 kms	0.42							
	Maintenance of firelines			207.55 kms	0.17							
	Controlled burning	59 km	0.04	137.3kms	0.09							
	Engagement of fire watchers			19 nos	0.60							
	construction of watch towers, water storage structures etc	9 nos	0.59	31 nos	2.48							
	Fire fighting Equipments			LS	0.2							
	Capacity building, Awareness generation etc			LS	0.3							
	Research and Survey			LS	0.08							
	Emergency funds			LS	0.14							
	Monitoring & Evaluation works			LS	0.05							
Wildlife Management	Collaboration with SACON in wildlife management	1 No	0.06									APPROVED
	Water hole	5 nos	0.03									
	Grassland/habitat improvement	20 ha	0.08									
	Veterinary treatment and facilities/equipments for rescued/seized wild animal and for dealing with smuggling of wildlife exotic species	10 nos	0.03									
	Removal of exotic, invasive species etc.	• 5 ha	0.03									
Wildlife Management (IDWH)				LS	11.99							

Sl. No.	Activities	CAMPA		CSS (centrally sponsored Scheme)		Internal Aided Management Project		State Plan		Any Other Scheme		Remarks
		Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	
1	Forest Protection	SMC Works	0.31									APPROVED
		Boundary demarcation of Forest Area- phase-I	1.50									
		Engagement of anti poaching squads	0.55									APPROVED
		Engagement of Protection Staffs	0.98									
		Protection camp/activities	0.82					LS	0.50			
		Fencing of plantation, vulnerable areas etc	0.69									
		Const., upgradation & maint. Of inspection path, forest road in forest area, watch tower, check posts & timber deport	1.39									
		Pest & disease control	0.01									
				LS	5.57							
		Advance Work		8000	20.58							
2	Green India Mission	Creation Woirk		Nil	Nil							
		1st year maintenance		380	1.77							
		2nd year maintenance		1000	2.29							
		3rd year maintenance		298.4	0.31							
3	Forest Infrastructure	Support Activities(R&D, Capacity building, Awareness creation etc)		LS	8.73							
		Minor Civil and Electrical Work						LS	8.54			
		Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;	0.93									
		Modernization of GIS Cell	0.02									
4	Vehicles	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife	0.74									
		Purchase of vehicles (14 nos), motorcycle (14 nos) & boats (5 nos)	2.16									
		Hring of vehicles	0.23									

	Activities	CAMPA		CSS (centrally sponsored Scheme)		Internal Aided Management Project		State Plan		Any Other Scheme		Remarks
		Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	Physical (Area in ha)	Financial (Rs in crores)	
1	Office Establishment	28 nos	0.61									APPROVED
		6 Nos	0.29									APPROVED
		LS	0.10									APPROVED
								LS	0.82			
2	Hiring of building											
3	Monitoring & Evaluation works	LS	0.20	631	7.57							APPROVED
4	Forest Survey & Boundary Demarcation	LS	2.50									
		LS	1.31									
		LS	0.40									
5	Plantation activity	1800 ha	2.26									
6	Other Activity	10 site	0.50									
		For 3 years each	0.39									
		25 nos	0.40									
7	Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund	LS	0.60									
8	Compensatory Afforestation activities	187	0.54									APPROVED
		• Nil										
		Nil										
	Total		21.28		63.34						9.86	

Note : Highlighted Cells/box are approved APO Phase-I



Chief Executive Officer
State Authority, CAMPA

MIZORAM STATE CAMPA
ADDITIONAL ANNUAL PLAN OF OPERATION (APO) 2025 – 2026
Phase II

INDEX

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	<u>Part – II : Activities to be undertaken for CA</u>	12
3	<i>(i) Compensatory afforestation</i> (a) Physical and financial targets proposed for CA (b) Detailed estimate for CA (c) Cost per Hectare rate for Compensatory Afforestation	Already Approved in 34 th EC of National CAMPA
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SUMMARY OF ANNUAL PLAN OF OPERATION (APO) 2025-2026

I - APO 2025-26 (Phase I) : Approved in 34th & 35th EC of NA

Sl. No.	Activities	Amount (Rs. in Crore)
1	Compensatory Afforestation (CA) A. New Proposal i. CA Scheme (Advance Work for 11 projects)	0.55
2	Net Present Value (NPV) A. New Proposal i. Core activities (not less than 80%) ii. Allied Activities (not more than 20 %)	2.31
3	Interest i. Permissible activities for not less than 60 % ii. Permissible activities for not more than 40 %	1.00
TOTAL		3.86

II - New Proposal for APO 2025-26 (Phase II) : Additional APO 2025-26 for approval

Sl. No.	Activities	Amount (Rs. in Crore)
1	Net Present Value (NPV) A. New Proposal iii. Core activities (not less than 80%) iv. Allied Activities (not more than 20 %)	8.15 9.27
TOTAL		17.42

ABSTRACT OF COMBINED CAMPA APO 2025-26

Sl. No.	Component	Proposed amount (Rs. in crore)		
		Phase-I	Phase II	Total
1	CA	0.55	-	0.55
2	NPV	2.31	17.42	19.73
3	Interest	1.00	-	1.00
4	Others	-	-	-
	Total :	3.86	17.42	21.28

ANNUAL PLAN OF OPERATION (APO) 2025-2026 PHASE-II

FOR THE STATE OF MIZORAM

PART 1

Brief history & Past Performance

a) Brief description of Forest and Forestry Sector in the State.

Location: Mizoram is located in the North Eastern corner of India and shares its boundaries with Assam, Manipur and Tripura and has very long international borders with Bangladesh and Myanmar. The total geographic area of the State is 21,081 sq.km, and lies between 21°56' N to 24°31' N latitude and 92°16' E to 93°26' E longitude.

Forest Resources: Forests have been the most important natural resources to the people as 85.34 per cent of the geographical area of the State is under forest and tree cover (ISFR, 2023).

The Area of Forests under different class are given in the table below.

Class	Area in Sq.km	% of geographical area
Very Dense Forest (VDF)	261.52	1.24
Moderately Dense Forest (MDF)	8635.76	40.96
Open Forest (OF)	9093.18	43.14
Total	17990.46	85.34
Scrub	314.54	1.49

The forest types of Mizoram based on Champion and Seth Classification (1968) according to the Atlas Forest Types of India 2020 are given below.

Forest types	Area in .sq.km	Percent
2B/C1/2S1 Pioneer Euphorbiaceous Scrub	74.28	0.41
2B/C2 Cachar Semi-Evergreen Forest	5572.04	30.44
2/2S1 Secondary Moist Bamboo Brakes	6656.91	36.37
3C/C3b East Himalayan Moist Mixed Deciduous Forest	5897.13	32.21
8B/C1 East Himalayan Subtropical Wet Hill Forest	7.97	0.04
9/C2 Assam Subtropical Pine Forest	92.68	0.51
Sub-total	18301.01	99.98
TOF/Plantation	3.99	0.02
Total (Forest Cover/Scrub)	18305.00	100.00

Forestry Sector: When Mizoram became Union Territory in 1972, the State Forest Department was also established headed by Director of Forests as head of Department. Initially, the whole of Mizoram was divided into only two territorial Forest Divisions namely Aizawl Forest Division and Lunglei Forest Division. The head of the Department (Director of Forests) was then re-named as Chief Conservator of Forests with the creation of new post of Chief Conservator of Forests in 1983.

In 1987, the Forest Department of Mizoram was re-named as *Environment & Forest Department* vide No. 13015/183-FST dt 8.4.1987 and the head of the Department was upgraded from Chief Conservator of Forest (CCF) to Principal Chief Conservator of Forests (PCCF) in 1988. With inclusion of the subject *Climate Change*, the name of the Department *Environment & Forests Department* was then re-named as *Environment, Forests & Climate Change Department* vide Notification No.A.46013/2006-GAD/Loose dt 19.4.2016.

b) Compensatory afforestation, other forestry& related schemes (Physical & Financial) including CATP during last 5 years from State Fund.

NIL

(c) Forestry and other related schemes (Physical & Financial) and activities carried out in Mizoram in previous years from fund received under other scheme of Govt. of India.

Scheme (CSS)	Physical	Financial Central Only (Rs. in lakhs)				
		2020-21	2021-22	2022-23	2023-24	2024.25
NAP	Afforestation with local people (Through VFDC)	739.59	Nil	Nil	Nil	Nil
GIM	Afforestation with local people (Through Revamped VFDC)	299.48	1670.00	2113	2113	235
IFMS	Forest fire prevention & other related activities	126.97	87.19	61.74	17.77	87.7
NPCA (Wetland Conservation)	Wetland conservation through afforestation, SMC Measures awareness campaign etc.	309.225	416.882	107.275	172.6	77.68
IDWH		377.008 6	198.968	190.197	135.2	382.59

(d) Year-wise total Forest Area diverted in various District/ Forests Divisions in Mizoram since 1980.

Sl.No	Year	Area of forest diverted (Ha.)
1	1990-1991	3020
2	1994-1995	5477.24
3	1995-1996	0.92
4	1996-1997	0
5	1997-1998	159.6
6	1998-1999	0.62
7	1999-2000	89.123
8	2000-2001	0.63
9	2001-2002	59.42
10	2002-2003	1.114
11	2003-2004	0
12	2004-2005	0.18
13	2005-2006	0
14	2006-2007	0
15	2007-2008	0.4535
16	2008-2009	269.23585
17	2009-2010	0
18	2010-2011	0
19	2011-2012	270.883
20	2012-2013	407.721
21	2013-2014	75.4845
22	2014-2015	36.2824
23	2015-2016	0
24	2016-2017	1519.57
25	2017-2018	0.48
26	2018-2019	27.77
27	2019-2020	0
28	2020-2021	122.23
29	2021-2022	4.3629
30	2022-2023	84.5443
31	2023-2024	113.398
32	2024-2025	18.47

Total forest land diverted in Mizoram since 1980 : 11741.26 Ha

(e) Year-wise total compensatory afforestation carried out in Mizoram since 1980.

S.No	Year	Name of Project	Work Description	Area (in ha.)
1	1980-08	KDZKT Road, 132 Kv Line (Badharpur-Aizawl), Construction of IBB Fencing and Patrol Road (Demagiri-Bharapansuri)	Achieved	5638.24
2	2009-10	Serlui Hydro Electric Power	Advanced work	632
		Tuivai Hydro Electric Power	Advanced work	32.57
3	2010-11	Tuivawl Bridge	Advanced work	0.2817
		Champhai-Hnahlan-Khuangphah Road	Advanced work	110.195
		20 MW Thermal Power Plant at Bairabi	Advanced work	3.57
		Petrol Pump at Sairang	Advanced work	0.36
4	2011-12	-NIL-		
5	2012-13	-NIL-		
6	2013-14	20 MW Thermal Power Plant at Bairabi	Creation	3.57
		Champhai-Hnahlan-Khuangphah Road	Creation	110.198
		Petrol Pump at Sairang	Creation	0.36
		Serlui Hydro Electric Power	Creation	632
		Tuivai Hydro Electric Power	Creation	32.57
		Tuivawl Bridge	Creation	0.2817
		Regeneration & Protection	Creation	57
7	2014-15	Serlui Hydro Electric Power	1st Year maintenance	632
		Tuivai Hydro Electric Power	1st Year maintenance	32.57
		Construction of Bridge over River Tuivawl	1st Year maintenance	0.2817
		Champhai-Hnahlan-Khuangphah Road	1st Year maintenance	110.195
		20 MW Thermal Power Plant at Bairabi	1st Year maintenance	3.57
		Establishment of petrol pump at Sairang	1st Year maintenance	0.36
		New BG Railway Line between Bairabi - Sairang	Advanced work	27.93
		Construction of 400 KV DC Transmission line between Sakawrtuichhun (Sihhmui) to Srikona (Silchar)	Advanced work	768.062
		Improvement and Widening of SerchhipBuarpui road	Advanced work	2
		Tuirial Hydro Electric Project	Advanced work	591
8	2015-16	Serlui Hydro Electric Power	2nd Year maintenance	632
		Tuivai Hydro Electric Power	2nd Year maintenance	32.57
		Construction of Bridge over River Tuivawl	2nd Year maintenance	0.2817

		Champhai-Hnahlan-Khuangphah Road	2nd Year maintenance	110.195
		20 MW Thermal Power Plant at Bairabi	2nd Year maintenance	3.57
		Establishment of petrol pump at Sairang	2nd Year maintenance	0.36
		New BG Railway Line between Bairabi - Sairang	Creation	27.93
		Improvement and Widening of SerchhipBuarpui road	Creation	2
		Tuirial Hydro Electric Project	Creation	591
		Widening of NH-44-A (Lengpui-Langkaih)	Advanced work	56.633
		New BG Railway Line between Bairabi - Sairang	Advanced work	46.555
		Improvement of Chhumkhum - Chawngte Road	Advanced work	3.85
9	2016-17	Serlui Hydro Electric Power	3rd Year maintenance	632
		Tuivai Hydro Electric Power	3rd Year maintenance	32.57
		Construction of Bridge over River Tuivawl	3rd Year maintenance	0.2817
		Champhai-Hnahlan-Khuangphah Road	3rd Year maintenance	110.195
		20 MW Thermal Power Plant at Bairabi	3rd Year maintenance	3.57
		Establishment of petrol pump at Sairang	3rd Year maintenance	0.36
		New BG Railway Line between Bairabi - Sairang	1st Year maintenance	27.933
		Improvement and Widening of SerchhipBuarpui road	1st Year maintenance	2
		Tuirial Hydro Electric Project	1st Year maintenance	591
		Const. of 400 KV DC Transmission line between Sakawrtuichhun (Sihhmui) to Srikona (Silchar)	Creation	768.062
		New BG Railway Line between Bairabi - Sairang	Creation	46.555
		Widening of NH-44-A (Lengpui-Langkaih)	Creation	56.633
		Improvement of Chhumkhum - Chawngte Road	Creation	3.85
		Tuirial Hydro Electric Project	Advanced work	147.5
10	2017-18	Serlui Hydro Electric Power	4th Year maintenance	632
		Tuivai Hydro Electric Power	4th Year maintenance	32.57
		Construction of Bridge over River Tuivawl	4th Year maintenance	0.2817
		Champhai-Hnahlan-Khuangphah Road	4th Year maintenance	110.195
		20 MW Thermal Power Plant at Bairabi	4th Year maintenance	3.57
		Establishment of petrol pump at Sairang	4th Year maintenance	0.36
		New BG Railway Line between Bairabi - Sairang	2nd Year maintenance	27.933
		Improvement and Widening of SerchhipBuarpui road	2nd Year maintenance	2
		Tuirial Hydro Electric Project	2nd Year maintenance	591
		Construction of 400 KV DC Transmission line between Sakawrtuichhun to Srikona (Silchar)	1st Year maintenance	768.062

		New BG Railway Line between Bairabi - Sairang	1st Year maintenance	46.555
		Widening of NH-44-A (Lengpui-Langkaih)	1st Year maintenance	56.633
		Improvement of Chhumkhum - Chawngte Road	1st Year maintenance	3.85
		Tuirial Hydro Electric Project	Advanced work	346.5
		Bridge over Kawrawnglui	Advanced work	0.2424
		MSRP-II (Gr-I) Tlabung-Kawrupuichhuah	Advanced work	4.98
11	2018-19	Serlui Hydro Electric Power	5th Year maintenance	632
		Tuivai Hydro Electric Power	5th Year maintenance	32.57
		Construction of Bridge over River Tuivawl	5th Year maintenance	0.2817
		Champhai-Hnahlan-Khuangphah Road	5th Year maintenance	110.195
		20 MW Thermal Power Plant at Bairabi	5th Year maintenance	3.57
		Establishment of petrol pump at Sairang	5th Year maintenance	0.36
		New BG Railway Line between Bairabi - Sairang	3rd Year maintenance	27.933
		Improvement and Widening of Serchhip-Buarpui road	3rd Year maintenance	2
		Tuirial Hydro Electric Project	3rd Year maintenance	591
		Construction of 400 KV DC Transmission line between Sakawrtuichhun (Sihhmui) to Srikona (Silchar)	2nd Year maintenance	768.062
		New BG Railway Line between Bairabi - Sairang	2nd Year maintenance	46.555
		Widening of NH-44-A (Lengpui-Langkaih)	2nd Year maintenance	56.633
		Improvement of Chhumkhum - Chawngte Road	2nd Year maintenance	3.85
		Tuirial Hydro Electric Project	Creation	346.5
		Bridge over Kawrawnglui	Creation	0.2424
		MSRP-II (Gr-I) Tlabung-Kawrupuichhuah	Creation	4.98
		Tuirial Hydro Electric Project	Advanced work	1462.5
12	2019-20	NIL		
13	2020-21 (including liability of 2019-20)	Widening & Upgradation of NH-54 to 2-lane (Package-1&2) km 8.00-250 within Lawngtlai District	Advanced work	12.09
		Construction of NH-150 (Zemabawk - E.Phaileng road)	Advanced work	23.69
		IBB Fencing & Patrol roads inside DTR	Advanced work	1521
		Construction of Tuirial Hydro Electric Project	Creation	432.5
		IBB Fencing & Patrol roads inside DTR	Creation	804
		Construction of Tuirial Hydro Electric Project	1st&2nd Year maint.	346.5
		Construction of Bridge over Kawrawnglui	1st&2nd Year Maint.	0.2424
		MSRP-II, Gr-I (Tlabung - Kawrupuichhuah road)	1st&2nd Year Maint.	4.98

		Construction of 400 KV Transmission line from Srikona – Melriat (Sakawrtuichhun)	3rd&4th Year Maint.	768.062
		Construction of railway BG line from Bairabi – Sairang	3rd&4th Year Maint.	46.555
		MSRP-II, Gr – I (Chhumkhun – Chawngte road)	3rd&4th Year Maint.	3.85
		Construction of Lengpui – Langkaih, NH-44A	3rd& 4th year Maint.	56.633
		Construction of Tuirial Hydro Electric Project	4th& 5th Year Maint.	591
		Improvement of Serchhip – Buarpui road	4th&5th Year Maint.	2.00
		Construction of BG railway line from Bairabi – Sairang	4th&5th Year Maint.	27.933
14	2021-22	Construction of 132 KV Transmission line from (Sakawrtuichhun - Sihhmui)	Advanced work	18.78
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Lawngtlai District	Advanced work	4.81
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Siaha District	Advanced work	6.37
		Widening & Upgradation of NH-54 to 2-lane (Package-1&2) km 8.00-250 within Lawngtlai District	Creation	12.09
		Construction of NH-150 (Zemabawk – E.Phaileng road)	Creation	23.69
		IBB Fencing & Patrol roads inside DTR	Creation	717
		Construction of Tuirial Hydro Electric Project	Creation	551
		Construction of Tuirial Hydro Electric Project	1st Year maint.	432.5
		Construction of Tuirial Hydro Electric Project	3rd Year maint.	346.5
		Construction of Bridge over Kawrawnglui	3rd Year Maint.	0.2424
		MSRP-II, Gr-I (Tlabung – Kawrpuichhuah road)	3rd Year Maint.	4.98
		Construction of 400 KV Transmission line from Srikona – Melriat (Sakawrtuichhun)	5th Year Maint.	768.062
		Construction of railway BG line from Bairabi – Sairang	5th Year Maint.	46.555
		MSRP-II, Gr – I (Chhumkhun – Chawngte road)	5th Year Maint.	3.85
		Construction of Lengpui – Langkaih, NH-44A	5th year Maint.	56.633
		Construction of BG railway line from Bairabi – Sairang	6th Year Maint.	27.933
15	2022-23	Construction of 132 KV Transmission line from (Sakawrtuichhun - Sihhmui)	Creation	18.78
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Lawngtlai District	Creation	4.81
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Siaha District	Creation	6.37
		Widening & Upgradation of NH-54 to 2-lane (Package-1&2) km 8.00-250 within Lawngtlai District	1st Year maint.	12.09
		Construction of NH-150 (Zemabawk – E.Phaileng road)	1st Year maint.	23.69
		IBB Fencing & Patrol roads inside DTR	1st Year maint.	717
		Construction of Tuirial Hydro Electric Project	1st Year maint.	551
		IBB Fencing & Patrol roads inside DTR	1st & 2nd Year maint.	804

		Construction of Bridge over Kawrawnglui	4 th Year Maint.	0.2424
		MSRP-II, Gr-I (Tlabung – Kawrpuichhuah road)	4 th Year Maint.	4.98
		Construction of railway BG line from Bairabi – Sairang	6 th Year Maint.	46.555
		MSRP-II, Gr – I (Chhumkhum – Chawngte road)	6 th Year Maint.	3.85
		Construction of BG railway line from Bairabi – Sairang	7 th Year Maint.	27.933
15	2023-24	Construction of 132 KV Transmission line from (Sakawrtuichhun - Sihhmui)	1 st Year maint.	18.78
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Lawngtlai District	1 st Year maint.	4.81
		Widening & Upgradation of NH-54 to 2-lane (Package-3) km 250-380 within Siaha District	1 st Year maint.	6.37
		Widening & Upgradation of NH-54 to 2-lane (Package-1&2) km 8.00-250 within Lawngtlai District	2 nd Year maint.	12.09
		Construction of NH-150 (Zemabawk – E.Phaileng road)	2 nd Year maint.	23.69
		IBB Fencing & Patrol roads inside DTR	2 nd Year maint.	717
		Construction of Bridge over Kawrawnglui	4 th Year Maint.	0.2424
		MSRP-II, Gr-I (Tlabung – Kawrpuichhuah road)	4 th Year Maint.	4.98
		Construction of railway BG line from Bairabi – Sairang	6 th Year Maint.	46.555
		MSRP-II, Gr – I (Chhumkhum – Chawngte road)	6 th Year Maint.	3.85
		Construction of BG railway line from Bairabi – Sairang	7 th Year Maint.	27.933

The total area of CA which have been taken up under Mizoram State CAMPA Authority at DFL & NFL are **10835.2121 Ha**

f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

Since there is no separate Monitoring and Evaluation wing under Mizoram Forest Department, Senior Forest Officers such as CF and above conducted monitoring activities as and when required and necessary action/directions were given to the implementing Divisions based on performance.

g) Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.

The State Forests Department has been undertaking various works viz. Compensatory Afforestation (CA) and Non-Compensatory Afforestation (Plantation works other than CA) works with funds provided under APOs of 2009-20 till 2023-24 of State CAMPA *in lieu* of forest land diverted in respect of various FCA Projects.

The State Forest Department had engaged Independent Monitoring Agency viz. Save Environment Association (SENA) to carry out Monitoring and Evaluation of works under CAMPA APO (part of APO 2020-21 & APO 2021-22) and the report had been submitted vide No.B.20018/23(A)/2021-CAMPA/PCCF dt.3.3.2025 to the Ministry. Invitation for Expression of Interest for APO 2022-23, 2023-24 & 2024-25 is under process.

In addition, the State Forests Department conducts Internal monitoring and evaluation of various CA and non-CA works undertaken in various territorial Forest Divisions from time to time.

(h) Any other important information for consideration relevant for preparing APO

The Principal Amount (Total amount accumulated in the State CAMPA account) is Rs. 199.48 crore (Rupees one hundred ninety nine crore forty eight lakh) approx. CAMPA consists of 6 component such as CA, CATP, IWMP, NPV, Interest and Other.

As per the decision taken in the Executive Committee in the National Authority, the NPV component has been rationalized to not more than 20% of the Principal Amount. Since the Principal amount for NPV is Rs. 153.89 crore (approx) thus, the (20%) amounts is Rs. 30.78 crore (approx). CA, CATP, IWMP & Other component are mandatory activities and the limit cannot be fixed.

For APO 2025-26, under CA component, Rs. 0.55 crore is proposed. Under NPV component, Rs. 2.31 crore is proposed, under Interest component, Rs. 1.00 crore is proposed for phase-I of the APO which is already approved by the EC of NA.

In addition to APO Phase-I, Rs 17.42 cr proposal is now submitted under NPV component for phase-II of the APO 2025-26 alongwith Five Year Perspective Plan.



PART II

Activities to be undertaken for CA & Others

ABSTRACT OF COST OF CA UNDER APO (2025-26)

S.No	Plantation works		Amount (in ₹)
1	Compensatory Afforestation	Already approved in 34 th EC of NA	54,42,913


Chief Executive Officer
State Authority, CAMPA

PART III

Activities to be undertaken from Net Present Value and Interest Component

ABSTRACT OF COST OF NPV AND INTEREST

S.No	Items	Amount (Rs in crore)
	Net Present Value	17.42
1.	(A) Core Activities (not less than 80%)	8.15
	(B) Allied Activities (not more than 20%)	9.27
	Interest	
2.	(A) Permissible activities for not less than 60%	0.00
	(B) Permissible activities for not more than 40%	
Total :		17.42



Chief Executive Officer
State Authority, CAMPA

Chief Executive Officer
State Authority, CAMPA

III. 1. ABSTRACT OF COST OF NET PRESENT VALUE (NPV)

A. Core activities (not less than 80%)

CAF Act/Rules	Activity	Detailed Activity	Target	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2)a	ANR	1st year maintenance	1800 ha	225.46
5(2)b	AR		-	
5(2) c	Silvicultural Operations			
5(2) d	Protection of Plantations and forests	Purchase of i) Field Utility Vehicles for Range (Camper/ pick up) (12 lakh/ no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh/no)	i) 14 nos ii) 14 nos iii) 5 nos	216.00
		Protection camp/activities	LS	82.10
		Hiring of vehicle	LS	23.00
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	68.67
5(2) e	Pest and disease control in forest		10 ha	1.00
5(2) f	Forest fire prevention and control operations	Construction of water storage tank	9 nos	59.00
		Controlled burning	59 km	4.18
5(2) g	Soil & Moisture conservation works	Treatment of catchment area & rejuvenation of polluted rivers stipulated by the NGT	70 ha	30.92
5(2) h	Voluntary relocation of villages from protected areas		.	-
5(2) i	Improvement of wildlife habitat	Water hole (0.5 lakh/no)	5 nos	2.50
		Grassland / habitat improvement	20 ha	8.00
		Removal of exotic, invasive species etc.	5 ha	2.50
		Veterinary treatment and facilities/equipments for rescued/ seized wild animal and for dealing with smuggling of wildlife exotic species	10 nos	2.50

CAF Act/Rules	Activity	Detailed Activity	Target	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2) j	Planting & rejuvenation of forest cover on non-forest land falling in wildlife corridors			
5(2) k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
5(2) l	Supply of wood saving, cooking appliances and other forest produce saving devices			
5(2) m	Management of biological diversity and biological resources	Management of community/ village forest & community reserve maintained by local people/ NGOs	10 sites	50.00
		Research proposal <i>"Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"</i>	For 3 years	18.78
		Research proposal <i>"Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"</i>	For 3 years	20.00
	Sub-Total			814.61



B. Allied activities (not more than 20%)

CAF Act/Rules	Activity	Detailed Activity	Target	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) a	Establishment, maintenance of modern nurseries	Maintenance of existing nursery (0.5 lakh/no)	70 nos	35.00
		Construction of Demonstration Nursery at FTS	1 no	6.00
		Brick wall fencing and upgradation of nursery at Mat	85m	5.00
		Creation of Model Hi-tech Nursery	2 nos	41.00
		Construction of Nursery Hut	1 no	6.00
5(3) b	Promoting conservation, sustainable use and documentation of biological diversity			
5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of Computer & peripherals	25 nos	40.00
5(3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lien, watch towers, check posts and timber posts	Maintenance of inspection paths, forest roads in forest area inside the PAs	9 Division	51.40
		Construction of approach road to Nursery (120 m x 2.5m)	1 no	9.00
		Upgradation & maintenance of watch towers, check posts and timber depots;	35 nos	78350
5(3) e	Construction of residential and official buildings	Const. of RO Office cum Quarter (2 nos) & frontlines staff qtr (3 nos)	5 nos	73.50
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Engagement of local casual labours for 10 months	78 nos	98.28

CAF Act/Rules	Activity	Detailed Activity	Target	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) g	Survey and mapping	Survey of notified forest area	LS	250.00
		Boundary pillars	242 rkm	131.19
		Survey of forest inventory for Working Plan	5 Division	35.00
		documentation and digitisation of existing division-wise forest records	LS	5.00
		Modernization of GIS Cell	1 no. work station	2.00
5(3) h	Independent concurrent monitoring and evaluation and third party monitoring			
5(3) i	Publicity cum awareness programmes	Throughout the State	LS	60.00
5(3) j	Production and distribution of quality planting material			
5(3) k	Forest certification and development of certification standards			
	Sub-Total			926.87
	Total			1,741.48


 Chief Executive Officer
 State Authority, CAMPA

GOVERNMENT OF MIZORAM
LABOUR, EMPLOYMENT, SKILL DEV. & ENTREPRENEURSHIP DEPTT.
MIZORAM SECRETARIAT, AIZAWL -796001

NOTIFICATION

Dated Aizawl, the 16th June, 2023.

No.B.14015/4/2010-LESDE/417: In exercise of the powers conferred under Section 3 read with Section 13 of the Minimum Wages Act, (1948 No. XI of 1948), the Governor of Mizoram is pleased to revise the minimum rates of wages for the workers employed in the Scheduled Employment of "various daily waged employees" under the Government Departments, Semi-Government Organization, Public Undertakings, Private Undertakings and on Contract Basis as shown below with effect from 1st April, 2023.

SCHEDULED EMPLOYMENT	CATEGORY OF WORKERS	MINIMUM RATES OF WAGES PER DAY
CASUAL/ MUSTER ROLL EMPLOYEES	UNSKILLED	Rs. 420/-
	SEMI-SKILLED	Rs. 460/-
	SKILLED -II	Rs. 570/-
	SKILLED -I	Rs. 730/-
ROADS & BUILDING OPERATIONS	UNSKILLED	Rs. 420/-
	SEMI SKILLED	Rs. 460/-
	SKILLED - II	Rs. 570/-
	SKILLED - I	Rs. 730/-
EMPLOYMENT IN REGISTERED FACTORIES NOT ELSEWHERE CLASSIFIED	UNSKILLED	Rs. 420/-
	SEMI SKILLED	Rs. 460/-
	SKILLED - II	Rs. 570/-
	SKILLED - I	Rs. 730/-
PUBLIC MOTOR TRANSPORT EMPLOYEES	UNSKILLED	Rs. 380/-
	SEMI SKILLED	Rs. 420/-
	SKILLED - II	Rs. 460/-
	SKILLED - I	Rs. 510/-

Contd.....

The Minimum rates of wages already notified under other Scheduled Employments shall remain the same until further order.

This issues with the approval of the Council of Ministers in its meeting held on 18.05.2023 (No.J.11011/1/2023-Pol/Vol-I, dt. 19.05.2023) and the concurrence of Finance Department vide L.D. No.FIN (E)7/2023, dt. 15.05.2023.

EXPLANATION FOR THE PURPOSE OF THIS NOTIFICATION

1. **UN-SKILLED WORK**: means work which involves simple operation, little or no skill or experience in the job.

2. **SEMI-SKILLED**: means work which involves some degree of skill of competence acquired through experience on the job which is capable of being performed under the supervision and guidance of skilled employees and includes unskilled supervisory work.

3. **SKILLED-II (JUNIOR GRADE)**: means work which involves skills or competence acquired through experience on jobs or through training as apprentice in a technical or vocational institute and the performance of which calls for initiative and judgement.

4. **SKILLED - I (SENIOR GRADE)**: Means experience in the work requiring great skills.

5. **WORKING PERIOD**: The number of working hours per day will normally be 8 hours approximately for technical works and the number of working hours like clerical, peons etc per day will be as prescribed by the employers. Workers who are engaged in offices will follow the office hours of the Office/Department where they are employed.

6. **PAID HOLIDAYS**: Workers other than clerical, peon etc working in the office will enjoy the following paid holidays in addition to the Sunday benefit as enjoyed by the workers provided they work continuously for 6(six) days a week:-

a) New Year	:	1 st January
b) Missionary Day	:	11 th January
c) Republic Day	:	26 th January
d) Chapchar kut	:	on the day it falls
e) Good Friday	:	on the day it falls
f) May day	:	1 st May
g) YMA Day	:	15 th June
h) Remna ni	:	30 th June
i) Independence Day	:	15 th August
j) Mahatma Gandhi Birthday	:	2 nd October
k) Christmas Day	:	25 th December.

7. Women and disabled workers will enjoy the same rates payable to the male and abled workers.

8. Where the existing rates of wages of any employee based on contract or agreement or otherwise are higher than the rate notified herein, the higher shall be treated as the minimum rate of wages applicable for the purpose of this notification to such employee.
9. This shall be applicable to all Governments Departments, Semi-Government Organizations and all Public Undertakings and Private Undertakings within the State of Mizoram.

Sd/-LALRAMSANGA SAILO
Secretary to the Govt. of Mizoram
Labour, Employment, Skill Dev. & Entrepreneurship Deptt.

Memo No.B.14015/4/2010-LESDE/417

Dated Aizawl, the 16th June, 2023.

Copy to:-

1. Secretary to Governor, Mizoram.
2. P.S. to Chief Minister, Govt. of Mizoram.
3. P.S. to Speaker/Deputy Speaker, Govt. of Mizoram.
4. P.S. to Minister, Labour, Employment, Skill Development & Entrepreneurship Department.
5. P.S. to all Ministers/Ministers of State, Govt. of Mizoram.
6. Sr. PPS to Chief Secretary, Government of Mizoram.
7. The Secretary, Govt. of India, Ministry of Labour & Employment, New Delhi with 5 (five) spare copies.
8. All Administrative Departments, Government of Mizoram.
9. All Heads of Department, Government of Mizoram. They are requested to circulate to all their subordinate offices.
10. All Deputy Commissioners, Government of Mizoram. They are requested to circulate to all offices under them.
11. Controller, Printing & Stationery Department, Government of Mizoram with 6 (six) Spare copies for publication in the Mizoram Gazette.
12. Chief Engineer (P) Pushpak C/O 99 APO.
13. President, Joint Contractors Association, Mizoram.
14. Director General, Border Roads, Bombay Road, Kashmiri House, D.H.O, New Delhi.
15. Director, Information & Public Relation Department Mizoram.
16. President, National Trade Union of Mizoram (NTUM).
17. President, Federation of Mizoram Trade Union (FOMTU).
18. President, Centre of India Trade Union, Mizoram (CITUM).
19. President, Mizoram Labour Trade Union (MLU).
20. The District Labour & Employment Officer, LESDE Deptt., Aizawl, Lunglei, Siaha and Champhai.
21. Guard File.


(C. LALBIAKNUNGI)

Joint Secretary to the Govt. of Mizoram
Labour, Employment, Skill Dev. & Entrepreneurship Deptt.

MINUTES OF THE MEETING OF STEERING COMMITTEE OF STATE AUTHORITY
(CAMP A) HELD ON 13.08.2025 at 1430 Hrs IN THE SAD CONFERENCE HALL,
MINECO, AIZAWL

The 9th meeting of Steering Committee of State Authority (CAMP A) was held on 13.08.2025 at 1430 Hrs in the SAD Conference Hall, MINECO, Aizawl to examine and finalize the draft Annual Plan of Operation (APO) of CAMP A for the year 2025-26 Phase-II (NPV Component). The draft APO was earlier discussed in the meeting of Executive Committee held on 11.07.2025 under the chairmanship of the Principal Chief Conservator of Forests.

A list of participants who attended the meeting is appended as *Annexure-I*.

The Chairman, welcomed the participating members of the Steering Committee and after a brief round of introduction of all members; he invited the CEO CAMP A & Member Secretary to present the agenda of the meeting.

The CEO, CAMP A, made a detailed presentation on various agenda items, including the proposals for Phase-II (NPV Component) under the CAMP A APO 2025-26. This was followed by detailed agenda-wise deliberations, based on which the following decisions were taken:

Agenda-I: Confirmation of minutes of 1st Steering Committee Meeting held on 17.4.2025

The 8th meeting of Steering Committee of State Authority (CAMP A) was held on 17.04.2025 in the Chief Secretary's Conference Hall, MINECO, Aizawl in which the APO for Phase-I, amounting to ₹ 3.86 crore, included only the mandatory plantation activities of Compensatory Afforestation (CA) along with other committed and ongoing expenses, as per relevant rules and guidelines. The phase-I also proposed revalidating the approval for the spill over works of the APO 2024-25, amounting to ₹ 16.59 crore.

Decision - As no comments have been received from any member and also the above proposal of the Steering Committee has been approved by Executive Committee of National Authority in its 34th & 35th meeting held on 23.4.2025 and 4.7.2025 respectively, the minutes of committee meeting held on 17.4.2025 was confirmed.

Agenda – II: Progress Review of the 1st Quarter (April 2025 – June 2025)

The activities which were implemented during the first quarter of the FY 2025-26 were part of the CAMP A APO 2024-25, for which the funds were released in February 2025. Since the planting season was already over at that time, activities could not be taken up during last year. The funds & works have been now been revalidated by the National CAMP A and hence plantation activities were undertaken in the 1st Quarter of 2025-26 (April-June 2025).

The progress details are as follows:



Head	Activities	Implementing Divisions	Target		Progress	
			Physical	Financial	Physical	Financial
CA	Maintenance of plantation	Aizawl, Lunglei, Darlawn, Mamit, LADC, MADC	374.96 ha	0.85 cr	374.96 ha	75% expenditure approx.
NPV	Creation of ANR	All Divisions	1800 ha	4.30 cr	1800 ha	
	3 rd year maintenance of tall seedlings for avenue plantation	All Divisions	2 lakh seedlings	0.70 cr	2 lakh seedlings	

Decision – Committee expressed satisfaction on the progress reported.

Agenda III : Status of Audit of CAMPA Account

The CAMPA Audit by the Comptroller and Auditor General (CAG) of India has been completed for the period from 2019-20 to 2022-23 and the State Finance Audit Report till the year ending 31.03.2023 submitted.

The compliance audit of the accounts of the PCCF Office for the period from 01/04/2022 to 31/03/2025 was conducted by a team led by the Senior Audit Officer (I/O) from the office of the Principal Accountant General (PAG), Mizoram. The audit also included the compliance audit of CAMPA accounts for the same period. The report is received recently and is under perusal of the department.

Decision – Committee expressed satisfaction on the progress reported.

Agenda IV : Status of 3rd Party Monitoring & Evaluation of CAMPA Works

The Third-Party Monitoring for CAMPA APO period 2020-21 and 2021-22 was completed by Save Environment Association (SENA), Mizoram and the Monitoring reports have been submitted up to the year 2021-22. The overall grading awarded in the report was 7.5 out of 10, falling under the "Very Good" category. The highlights of the report was placed before the Committee for its information.

For subsequent years, although the draft Expression of Interest (EoI) was approved for two years 2022-23 & 2023-24, however the proposal was resubmitted in compliance with the guidelines received from National CAMPA, vide its letter dated 31.1.2025, wherein emphasis was laid on the need to, invite proposals for the Monitoring and Evaluation works from premier institutes like ICFRE, IIFM, NEERI etc. and other agencies which are working independently; these should not include the local NGOs/organizations which are attached /working with the forest department. Accordingly, the proposal for approval of draft Expression of Interest (EoI) for inviting bids is currently resubmitted to the Administration Department for approval after including one more APO year, to compensate for the delay .

Decision – Committee expressed satisfaction on the progress reported.

Agenda V : CAMPA APO 2025-26 phase II (NPV Component) with 5 year perspective Plan.

The CEO (CAMP A) explained that the APO-2025-26 has been submitted in two phases, as the National CAMP A has mandated the submission of a five-year perspective plan of the Net Present Value (NPV) component, the preparation of which required detailed planning and discussions with Divisions and Circle heads. The already approved APO 2025-26 Phase-I, amounting to ₹3.86 crore, included only the mandatory plantation activities including Compensatory Afforestation (CA) activities along with other committed and ongoing expenses, as per relevant rules and guidelines.

The Phase II of the APO 2025-26 has been prepared along with the Five-Year Perspective Plan for the NPV Component, as mandated by the National Authority. The abstract of the Five-Year Perspective Plan prepared for the state of Mizoram is as follows:

Five year Perspective Plan of Net Present Value component under CAMP A, Mizoram for the period 2025-26 to 2029-30						
<i>(Rs in lakhs)</i>						
Sn	Activity	2025-26	2026-27	2027-28	2028-29	2029-30
1	Fire Prevention & Control Operations	63.18	150.00	140.00	140.00	120.00
2	Plantation activities	256.38	280.00	300.00	270.00	300.00
3	Wildlife management	15.50	30.00	40.00	40.00	40.00
4	Forest Protection	610.95	600.00	500.00	600.00	600.00
5	Forest Infrastructure	162.50	160.00	200.00	150.00	200.00
6	Forest Survey & Demarcation	421.19	500.00	500.00	500.00	500.00
7	Awareness activities	60.00	80.00	80.00	80.00	80.00
8	Mgt. of Biological diversity/resources	88.78	90.00	70.00	70.00	70.00
9	Other items	63.00	60.00	40.00	40.00	40.00
	Total	1,741.48	1,950.00	1,870.00	1,890.00	1,950.00

Further, the activities proposed for the first year of the Five-Year Perspective Plan, which constitute Phase II of the APO 2025-26 (NPV Component), were discussed in detail by the Committee. The proposal includes the following details:



PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT				
Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(2)a	ANR	1st yr maintenance	1800 ha	225.46
5(2)b	AR		-	
5(2) c	Silvicultural Operations			
5(2) d	Protection of Plantations and forests	Purchase of i) Field Utility Vehicles for Range (Camper/ pick up) (12 lakh/ no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh/no)	i) 14 nos ii) 14 nos iii) 5 nos	216 .00
		Protection camp/activities	LS	82.10
		Hiring of vehicle	LS	23.00
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	68.67
5(2) e	Pest and disease control in forest		10 ha	1.00
5(2) f	Forest fire prevention and control operations	Construction of water storage tank	9 nos	59.00
		Controlled burning	59 km	4.18
5(2) g	Soil & Moisture conservation works	Treatment of catchment area & rejuvenation of polluted rivers stipulated by the NGT	70 ha	30.92
5(2) h	Voluntary relocation of villages from PA			-
5(2) i	Improvement of wildlife habitat	Water hole (0/5 lakh/no)	5 nos	2.50
		Grassland / habitat improvement	20 ha	8.00
		Removal of exotic, invasive species etc.	5 ha	2.50
		Vety treatment and facilities/equipments for rescued/ seized wild	10 nos	2.50

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT

Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
		animal and for dealing with smuggling of wildlife exotic species		
5(2) j	Planting & rejuvenation of forest cover on non-forest land falling in wildlife corridors			
5(2) k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
5(2) l	Supply of wood saving, cooking appliances and other forest produce saving devices			
5(2) m	Management of biological diversity and biological resources	Management of community/ village forest & community reserve maintained by local people/ NGOs	10 sites	50.00
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	18.78
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"	for 3 years	20.00
	Sub-Total			814.61

Activity as per Rule 5(3) of CAF Rules, 2018- <i>Allied activities (not more than 20%)</i>				
CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) a	Establishment, maintenance of modern nurseries	Maintenance of existing nursery (0.5 lakh/no)	70 nos	35.00
		Construction of Demonstration Nursery at FTS	1 no	6.00
		Brick wall fencing and upgradation of nursery at Mat	85m	5.00
		Creation of Model Hi-tech Nursery	2 nos	41.00
		Construction of Nursery Hut	1 no	6.00
5(3) b	Promoting conservation, sustainable use and documentation of biological diversity			
5(3) c	Purchase and maintenance of equipment of devices for communication, information and technology	Purchase of Computer & peripherals	25 nos	40.00
5(3) d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire lien, watch towers, check posts and timber posts	Maintenance of inspection paths, forest roads in forest area inside the PAs	9 Division	51.40
		Construction of approach road to Nursery (120 m x 2.5m)	1 Division	9.00
		Upgradation & maintenance of watch towers, check posts and timber depots;	35 nos	78.50

PROPOSED APO 2025-26 PHASE-II OF NPV COMPONENT**Activity as per Rule 5(2) of CAF Rules, 2018- Core activities (not less than 80%)**

CAF Act/Rules	Activity	Detailed Activity	Proposed outlay	
			Phy. Target	Fin. Target (Rs in lakhs)
5(3) e	Construction of residential and official buildings	Const. of RO Office cum Qtr (2 nos), frontline staff qtr (3 nos)	5 nos	73.50
5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Engagement of local casual labours for 10 months	78 nos	98.28
5(3) g	Survey and mapping	Survey of notified forest area	LS	250.00
		Boundary pillars	242 rkm	131.19
		Survey of forest inventory for Working Plan	5 Division	35.00
		documentation and digitisation of existing division-wise forest records	LS	5.00
		Modernization of GIS Cell	1 no. work station	2.00
5(3) h	Independent concurring monitoring and evaluation and third party monitoring			
5(3) i	Publicity cum awareness programmes		LS	60.00
5(3) j	Production and distribution of quality planting material			
5(3) k	Forest certification and development of certification standards			
	Sub-Total			926.87
	Total			1,741.48

The Chairman suggested including more research studies for improving the scientific understanding of the causes and impacts of change in biodiversity due to various factors such as forest fire etc. in forest areas. The suggestion was noted for compliance and addition in next year APO proposal.

Based on the present proposal, the consolidated abstract of the APO 2025-26 (Phase I and Phase II) is as below:

Consolidated APO 2025-26			
Rs in crore			
Component	Phase-I (Approved)	Phase-II (New proposal)	Total
CA	0.55		0.55
NPV	2.31	17.42	19.73
Interest	1.00		1.00
TOTAL	3.86	17.42	21.28

Decision: The Committee after deliberation on the proposed activities, agreed to the proposal and recommended the draft CAMPA APO (2025-26) Phase-II for submission to the CAMPA National Authority, Ministry of Environment, Forest & Climate Change.

The meeting concluded with vote of thanks to the Chair and the participants.


(SUDHIR KUMAR)

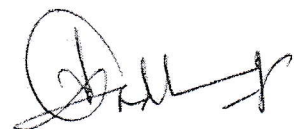
Chief Secretary & Chairman,
Steering Committee, State Authority

Memo No.B.20018/29/2016-CAMPA/PCCF

Dated Aizawl, the 19th Aug, 2025

Copy to:

1. All members for kind information
2. PPS to Chief Secretary, Govt. of Mizoram for kind information
3. Chief Executive Officer, CAMPA National Authority, MoEF&CC for kind information



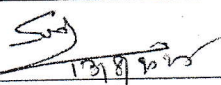
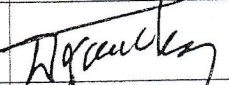
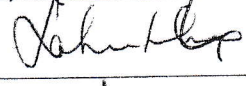
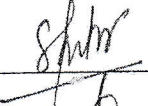
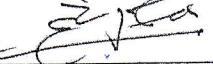
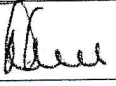
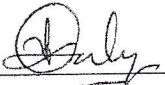
(ARTI CHAUDHARY)

CEO & Member Secretary
Executive Committee, State Authority

Annexure - I

**LIST OF PARTICIPANTS FOR THE 9th MEETING OF STEERING
COMMITTEE OF STATE AUTHORITY, CAMPA AT S.A.D. CONFERENCE
HALL, MINECO**

Date & Time : 13th August, 2025 (Wednesday) 02:30 PM

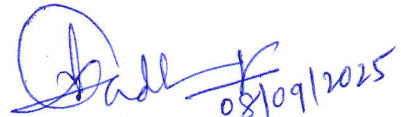
Sn	Name	Designation	Signature
1	Sudhir Kumar	Principal Secretary, EF&CC Department	
2	Rajeev Kumar Tiwari	PCCF, EF&CC Department	
3	Lalmensang Khawling	PIO (CA)	
4	Sarkisaro Siki	Jt. Secy. (Finance)	
5	Lalthanpuia Hthante	Jt. Secy (RD)	
6	Lalmukhlup	Addl. Secy, Agri & FW SW & WCD	
7	N.C. Saravanan	NO (Fc)	
8	Lalthanhlua Zalthang	CF (CC)	
9	M. Z. Singdon	CWLW	
10	D. Kalinauwai	Asst Secy (Plan)	
11	Arti Chandhary	CEO CAMPA	
12	Smriti Sedhalekar	DCF CAMPA	
13	Ms L. J. Syiemiong	DIGF, IRO Shillong	Joined
14		MoEF&CC	Online
15			
16			
17			
18			
19			
20			

DECLARATION CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per the Additional APO 2025-26, Phase-II of the Mizoram State. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act, 2016 and the extant policies of Govt. of India and CAMPA".
2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non-Forest Land/Degraded Forest Land as per the approval of the corresponding project under Forest (Conservation) Act, 1980.

Dated 08.09.2025

Place AIZAWL, MIZORAM



(ARTI CHAUDHARY)

Chief Executive Officer
State Authority, CAMPA
Mizoram