

**THE RAJASTHAN COMPENSATORY AFFORESTATION FUND**  
**MANAGEMENT & PLANNING AUTHORITY**

**Aranya Bhawan, Jhalana Institutional Area, Jaipur**

No. F. 14 ( )/CAMPA/APO/2022-23/APCCF/St. Comm./

Dated:

To,

Chief Executive Officer,  
Government of India,  
Ministry of Environment, Forest & Climate Change  
(National Authority), 3rd Floor,  
Supreme Court Metro Station Building  
New Delhi -110001

Subject: - Regarding submission of supplementary APO 2025-26 for the Rajasthan State CAMPA for 35<sup>th</sup> meeting of Executive Committee dated 3<sup>rd</sup> July 2025 .

Respected Sir,

With reference to 35<sup>th</sup> meeting of the Executive Committee of National Authority Dated 03.07.2025 this is requested to include **the supplementary Annual Plan of Operation (APO) for the financial year 2025-26 of the Rajasthan State CAMPA** as approved by Chief Secretary, Chairman Steering Committee (GoR). The **supplementary APO** documents as per CAF Rules & Guidelines, 2018 is enclosed.

This is requested to include the supplementary APO along with deferred items in the agenda of Rajasthan State CAMPA before the Executive Committee of the National Authority for approval.

**Encl : as above**

Yours Sincerely,

(Uday Shankar)

APCCF & Chief Executive Officer,  
Rajasthan State CAMPA, Jaipur.

No. F. 14 ( )/CAMPA/APO/2022-23/APCCF/St. Comm./

Dated:

**Copy is forwarded to following for information and necessary action:-**

1. Regional Officer (Central), MoEF & CC, Integrated Regional Office, Aranya Bhawan Jaipur.

Signature Not Verified  
APCCF & Chief Executive Officer,  
Rajasthan State CAMPA, Jaipur  
Digitally signed by Uday Shankar  
Designation : Additional Principal  
Chief Conservator of Forest (APCCF)  
Date: 2025.06.27 15:00:01 IST  
Reason: Approved



**Supplementary Annual Plan of Operation (APO) for the Year 2025-26**

| The Rajasthan State Compensatory Afforestation Fund Management and Planning Authority                                     |                                                                                                  |                       |      |           |              |                  |                           |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|------|-----------|--------------|------------------|---------------------------|
| Supplementary Annual Plan of Operation (APO) for the Year 2025-26( Funds to be utilized against the approved APO 2024-25) |                                                                                                  |                       |      |           |              |                  |                           |
| As per Rule 39 of CAF Rules, 2018                                                                                         |                                                                                                  |                       |      |           |              |                  |                           |
| Approved by the ..... Committee                                                                                           |                                                                                                  |                       |      |           |              |                  |                           |
| Labour Rate @ Rs. 285/ per day                                                                                            |                                                                                                  |                       |      |           |              |                  |                           |
| (Rs. In Lacs)                                                                                                             |                                                                                                  |                       |      |           |              |                  |                           |
| S. No.                                                                                                                    | Item                                                                                             | Activity              | Unit | Unit Cost | Phy. Targets | Fin.             | CAF Rule                  |
|                                                                                                                           | <b>Part II of the APO :</b>                                                                      |                       |      |           |              |                  |                           |
|                                                                                                                           | <b>Specific Cases in which amount has been received in lieu of FCA Cases :</b>                   |                       |      |           |              |                  |                           |
|                                                                                                                           | <b>COMPENSATORY AFFORESTATION :(Spillover Activity)</b>                                          |                       |      |           |              |                  |                           |
|                                                                                                                           | <b>Spill-over Activity</b>                                                                       |                       |      |           |              |                  |                           |
| 1                                                                                                                         | CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL) (Spill-over Activity)         | i) New Advance Action | Ha.  |           | 65.0000      | 25.00000         | As per Specific Condition |
| 2                                                                                                                         | Pending liability for CA - NFL/DFL/ ACA /PCA/Medicinal Plants/100 Plants of the year 2024-25     |                       |      |           |              | 455.74559        |                           |
|                                                                                                                           | Total of CA - NFL/DFL/ ACA/PCA/ Medicinal Plants/100 Plants/Safety Zones and Pending liabilities |                       |      |           |              | 480.74559        |                           |
| 3                                                                                                                         | Pending liability of Catchment Area Treatment (CAT) Plan                                         |                       | LS   |           |              | 47.80185         | As per Specific Condition |
|                                                                                                                           | <b>Total Mandatory Activities of APO</b>                                                         |                       |      |           |              | <b>528.54744</b> |                           |
|                                                                                                                           | <b>Net Present Value (NPV) : (Spill-over Activity)</b>                                           |                       |      |           |              |                  |                           |
|                                                                                                                           | <b>Net Present Value (NPV) 80% :</b>                                                             |                       |      |           |              |                  |                           |
| 4                                                                                                                         | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (Spill-over Activity)  | i) New Advance Action | Ha.  |           | 0.000        | 14.20000         | As per CAF Rule 5(2) (a)  |
|                                                                                                                           | <b>Total of ANR</b>                                                                              |                       |      |           |              | <b>14.20000</b>  |                           |

Signature Not Verified

Digitally signed by Uday Shankar  
Designation : Additional Principal  
Chief Conservator of Forest (APCCF)  
Date: 2025.06.27 15:00:01 IST  
Reason: Approved

|                                                                                                                        |                                                                                                                                                                                     |                    |      |         |          |            |                          |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------|---------|----------|------------|--------------------------|
|                                                                                                                        | Protection of Plantations and Forests :<br>(Spill-over Activity)                                                                                                                    |                    |      |         |          |            |                          |
| 5                                                                                                                      | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas (Spill-over Activity)        |                    | RMT. | 0.03050 | 4289.000 | 130.81450  | As per CAF Rule 5(2) (d) |
| 6                                                                                                                      | Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially Diversion of FCA Proposals in Pratapgarh Division (Spill-over Activity) |                    | RMT. | 0.04000 | 1150.000 | 46.00000   | As per CAF Rule 5(2) (d) |
| 7                                                                                                                      | Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas (Spill-over Activity)                                     | a) Anicut type III | Nos. | 6.50000 | 1.000    | 6.50000    | As per CAF Rule 5(2) (g) |
|                                                                                                                        | Total for Net Present Value (NPV) 80% Items                                                                                                                                         |                    |      |         |          | 197.51450  |                          |
|                                                                                                                        | Net Present Value (NPV) 20% :                                                                                                                                                       |                    |      |         |          |            |                          |
| 8                                                                                                                      | Pending liability of NPV Items for the year 2024-25                                                                                                                                 |                    |      |         |          | 919.94302  |                          |
|                                                                                                                        | Grand Total of Net Present Value (NPV) 80%+20 %                                                                                                                                     |                    |      |         |          | 1117.45752 |                          |
|                                                                                                                        | Grand Total of APO                                                                                                                                                                  |                    |      |         |          | 1646.00496 |                          |
| -                                                                                                                      | Note :-<br>1. As per sub-rule (2) and (3) of Rule (5) of CAF Rules 2018, amount has been kept with in the prescribed ratio.                                                         |                    |      |         |          |            |                          |
|                                                                                                                        | Declaration                                                                                                                                                                         |                    |      |         |          |            |                          |
|                                                                                                                        | The above Annual Plan of Operation has been adopted by the State Authority.                                                                                                         |                    |      |         |          |            |                          |
| <div>(Uday Shankar)<br/>Member Secretary, State Authority<br/>Addl. PCCF. &amp; CEO, CAMPA<br/>Rajasthan, Jaipur</div> |                                                                                                                                                                                     |                    |      |         |          |            |                          |

Signature Not Verified

Digitally signed by Uday Shankar  
 Designation : Additional Principal  
 Chief Conservator of Forest (APCCF)  
 Date: 2025.06.27 15:00:01 IST  
 Reason: Approved

**Annexure - II**

**Format for Annual Plan of Operations : Summary Submission 2025-26**  
**Annual Plan of Operations (APO) for the financial Year 2025-26 of Rajasthan State CAMPA.**

- |                                                               |                  |
|---------------------------------------------------------------|------------------|
| 1. Date of Receipt :                                          | 27.06.2025       |
| 2. Date of approval of the Executive Committee of the State : | 20.06.2025       |
| 3. Date of approval of the Steering Committee of the State :  | 27.06.2025       |
| 4. Total Amount/Outlay Proposed :                             | Rs. 16.46 Crores |

**5. Funds Status with the State along with outlay proposed :**

(Rs. in crores)

| Sr. No. | CAMPA Activity                      | Funds Available with the State/UT (As on 31.03.2025) | Outlay proposed |
|---------|-------------------------------------|------------------------------------------------------|-----------------|
| 1       | <b>Mandatory Activity</b>           |                                                      |                 |
|         | CA/PCA/Additional CA                | 263.69                                               | 4.81            |
|         | Catchment Area Treatment Plan       | 91.53                                                | 0.48            |
|         | Integrated Wildlife Management Plan | 105.65                                               | 0.00            |
|         | Other                               |                                                      | 0.00            |
| 2       | <b>Net Present Value</b>            | 475.94                                               | 11.17           |
| 3       | <b>Interest</b>                     | 386.12                                               | 0.00            |
| 4       | <b>Other Components</b>             | 127.82                                               | 0.00            |
|         | <b>Total</b>                        | <b>1450.75</b>                                       | <b>16.460</b>   |



(उदय शंकर)  
अति. प्रधान मुख्य वन संरक्षक (कैम्पा)  
राजस्थान, जयपुर (कैम्पा)

| 6. (ii) Committed liabilities/Spill over activities/works of previous years<br>under CA & NPV till date:- |                                                                                                                                                                                         |                  |
|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| CAMPA Activities                                                                                          | Details                                                                                                                                                                                 | Amount(in crore) |
| CA and Other Mandatory Activities                                                                         | CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL) (Spill-over Activity) Advance Action- 65 Ha.                                                                         | 0.25000          |
|                                                                                                           | Pending liability for CA - NFL/DFL/ ACA /PCA/Medicinal Plants/100 Plants of the year 2024-25                                                                                            | 4.55746          |
|                                                                                                           | Pending liability for Catchment Area Treatment (CAT) Plan                                                                                                                               | 0.47802          |
| NPV                                                                                                       | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (Spill-over Activity)                                                                                         | 0.14200          |
|                                                                                                           | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas (Spill-over Activity) – 4289 Rmt | 1.30815          |
|                                                                                                           | Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially Diversion of FCA Proposals in Pratapgarh Division (Spill-over Activity)     | 0.46000          |
|                                                                                                           | Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas (Spill-over Activity)                                         | 0.06500          |
|                                                                                                           | Pending liability of NPV Items for the year 2024-25                                                                                                                                     | 9.19943          |
| INTEREST                                                                                                  | -                                                                                                                                                                                       | -                |
| <b>TOTAL</b>                                                                                              |                                                                                                                                                                                         | <b>16.46005</b>  |

(उदय शंकर)  
अति. प्रधान मुख्य वन संरक्षक (कैम्पा)  
राजस्थान, जयपुर

| The Rajasthan State Compensatory Afforestation Fund Management and Planning Authority |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
|---------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|------|---------------------|--------------|----------------|----------------------------------|---------------------------------------|
| Annual Plan of Operation (APO) for the Year 2025-26                                   |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
| As per Rule 39 of CAF Rules, 2018                                                     |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
| Approved by the Steering Committee                                                    |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
| Labour Rate @ Rs. 285/ per day                                                        |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
| (Rs. In Crore)                                                                        |                                               |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
| S. No.                                                                                | CAF Act/ Rule                                 | Activity                                                                                         | Sub- Activity         | Unit | Unit Cost (in lacs) | Phy. Targets | Fin. Targets   | Green Employment to be generated | APO item No. and page No. of Annexure |
|                                                                                       |                                               | <b>Site-specific activities as per Section 6(a) of the CAF Act, 2016</b>                         |                       |      |                     |              |                |                                  |                                       |
|                                                                                       |                                               | <b>COMPENSATORY AFFORESTATION :</b>                                                              |                       |      |                     |              |                |                                  |                                       |
| 1                                                                                     |                                               | CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL) (Spill-over Activity)         | i) New Advance Action | Ha.  |                     | 65.0000      | 0.25000        | 9393                             | Details enclosed                      |
|                                                                                       |                                               | Pending liability for CA - NFL/DFL/ ACA /PCA/Medicinal Plants/100 Plants of the year 2024-25     |                       |      |                     |              | 4.55746        |                                  |                                       |
|                                                                                       |                                               | Total of CA - NFL/DFL/ ACA/PCA/ Medicinal Plants/100 Plants/Safety Zones and Pending liabilities |                       |      |                     |              | 4.80746        |                                  |                                       |
|                                                                                       |                                               | Pending liability for Catchment Area Treatment (CAT) Plan                                        |                       | LS   |                     |              | 0.47802        |                                  | Details enclosed                      |
|                                                                                       |                                               | <b>Total Mandatory Activities of APO</b>                                                         |                       |      |                     |              | <b>5.28547</b> |                                  |                                       |
| 2                                                                                     | Activity as per Rule 5 (2) of CAF Rules, 2018 |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
|                                                                                       | Net Present Value (NPV) :                     |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
|                                                                                       | Net Present Value (NPV) 80% :                 |                                                                                                  |                       |      |                     |              |                |                                  |                                       |
|                                                                                       | As per CAF Rule 5(2) (a)                      | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (Spill-over Activity)  | i) New Advance Action | Ha.  |                     |              | 0.14200        | 0                                | Details enclosed                      |

  
**(उदय शंकर)**  
 अति. प्रधान मुख्य वन संरक्षक (कैम्पा)  
 राजस्थान, जयपुर

|                          |                                                                                                                                                                                                   |                    |      |         |          |                 |              |                  |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------|---------|----------|-----------------|--------------|------------------|
|                          | <b>Protection of Plantations and Forests :</b>                                                                                                                                                    |                    |      |         |          |                 |              |                  |
| As per CAF Rule 5(2) (d) | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas <b>(Spill-over Activity)</b>               |                    | RMT. | 0.03050 | 4289.000 | 1.30815         | 42138        | Details enclosed |
| As per CAF Rule 5(2) (d) | Eco-restoration & protection of forest area by construction of Pucca wall fencing <b>(6 feet height)</b> specially <b>Diversion of FCA Proposals in Pratapgarh Division (Spill-over Activity)</b> |                    | RMT. | 0.04000 | 1150.000 | 0.46000         | 12105        | Details enclosed |
|                          | <b>Total of Protection of Plantations and Forests :</b>                                                                                                                                           |                    |      |         |          | <b>1.76815</b>  | <b>54243</b> |                  |
| As per CAF Rule 5(2) (g) | Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas <b>(Spill-over Activity)</b>                                            | a) Anicut type III | Nos. | 6.50000 | 1.000    | 0.06500         |              | Details enclosed |
|                          | <b>Total of SMC Works</b>                                                                                                                                                                         |                    |      |         |          | <b>0.06500</b>  |              |                  |
|                          | <b>Total for Net Present Value (NPV) 80% Items</b>                                                                                                                                                |                    |      |         |          | <b>1.97515</b>  |              |                  |
| <b>3</b>                 | <b>Activity as per Rule 5 (3) of CAF Rules, 2018</b>                                                                                                                                              |                    |      |         |          |                 |              |                  |
|                          | <b>Net Present Value (NPV) 20% :</b>                                                                                                                                                              |                    |      |         |          |                 |              |                  |
|                          | <b>Pending liability of NPV Items for the year 2024-25</b>                                                                                                                                        |                    |      |         |          | <b>9.19943</b>  |              |                  |
|                          | <b>Grand Total of Net Present Value (NPV) 80%+20 %</b>                                                                                                                                            |                    |      |         |          | <b>11.17458</b> |              |                  |
|                          | <b>Grand Total of APO</b>                                                                                                                                                                         |                    |      |         |          | <b>16.46005</b> |              |                  |

**Note :-**

- As per sub-rule (2) and (3) of Rule (5) of CAF Rules 2018, amount has been kept with in the prescribed ratio.
- Mitigate Measures Works are taken in part II due to specific condition imposed by the Hon'ble Supreme Court.

**Declaration**

The above Annual Plan of Operation has been adopted by the State Authority.

(सकाय प्रमुख)  
(मार्केट) कायदा रत प्रमुख नगर मीर  
प्रमुख, नगरपालिका

  
(Uday Shankar)  
Member Secretary, State Authority  
Addl. PCCF. & CEO, CAMPA  
Rajasthan, Jaipur

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division         | Budget Head          | Activity                                                                                                  | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|--------------------------|----------------------|-----------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                        | 3                    | 4                                                                                                         | 5         | 6           | 7                                                  | 8                                       |
| 1       | उप वन संरक्षक<br>अजमेर   | 2406-04-103-04-01-12 | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (i) New Advance Action          | 25.15800  | 24.59052    | 0.14440                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Hiring of Patrolling Vehicles for forest protection and rescue of wildlife                                | 1.00000   | 0.10566     | 0.47200                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | 27 : Soil and moisture Conservation (SMC) works (b) Anicut Type-II                                        | 3.75000   | 3.55949     | 0.01275                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | 36 (c) Running and maintenance of Rescue Centres for wild animals                                         | 2.00000   | 1.38346     | 0.33420                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | 38 : (ii) Creation of New Nursery                                                                         | 25.00000  | 11.41449    | 6.57050                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | 43 : Building constructed under CAMPA ( improvement of quarter)                                           | 0.40000   | 0.00000     | 0.40000                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | 46 : Providing SIM based Internet facility                                                                | 1.15000   | 0.22500     | 0.92500                                            | 0.00000                                 |
|         |                          | 2406-04-796-04-01-12 | 21 : Ecorestoration and protection of forest area by construction of pucca wall                           | 15.25000  | 0.00000     | 10.27369                                           | 0.00000                                 |
|         | <b>कुल</b>               |                      |                                                                                                           |           |             | <b>19.13254</b>                                    | <b>0.00000</b>                          |
| 2       | उप वन संरक्षक<br>भीलवाडा | 2406-04-103-01-01-12 | DFL Committed (6th year) 24-25                                                                            | 6.19500   | 5.58894     | 0.60606                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01-12 | DFL Committed 8th year 24-25                                                                              | 9.29250   | 7.96942     | 1.28532                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01-12 | DFL Committed (10th year) 24-25                                                                           | 12.51390  | 11.90784    | 0.60606                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01-12 | DFL Committed 11th year 24-25                                                                             | 9.29250   | 8.68644     | 0.60606                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01-12 | DFL Committed 12th year 24-25                                                                             | 12.39000  | 11.17788    | 1.21212                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01-12 | Medicinal Plantation below Transmission Lines New Advance Action 2024-25                                  | 4.72379   | 0.00000     | 4.49844                                            | 0.00000                                 |
|         |                          | 2406-04-796-04-01-12 | Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 ft height) specially | 15.25000  | 7.84088     | 6.74095                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Anicut Type-III                                                                                           | 13.00000  | 0.09649     | 12.75304                                           | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Anicut Type II                                                                                            | 3.75000   | 0.00000     | 3.67763                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | MPT                                                                                                       | 2.10000   | 0.00000     | 2.10000                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | ANR Committed (1st year) Planting 24-25                                                                   | 81.71800  | 75.05766    | 2.99986                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | ANR Committed (2nd year) 24-25                                                                            | 18.78300  | 17.73973    | 0.97066                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | ANR Committed (3st year)                                                                                  | 7.75600   | 7.67053     | 0.08547                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | ANR Committed 4th Year                                                                                    | 12.18800  | 11.91839    | 0.26159                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Silvi Pastoral Model Committed (1st year)                                                                 | 55.73800  | 52.37296    | 1.25553                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Silvi Pastoral Model Committed 3rd year 24-25                                                             | 10.90050  | 7.45907     | 3.42353                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01-12 | Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars                              | 7.00000   | 0.00000     | 6.80021                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division    | Budget Head          | Activity                                                                                                 | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|---------------------|----------------------|----------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                   | 3                    | 4                                                                                                        | 5         | 6           | 7                                                  | 8                                       |
|         |                     | 2406-04-103-04-01-12 | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment     | 1.00000   | 0.00000     | 0.97519                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Nursery Infrastructure upgradation                                                                       | 7.50000   | 5.14082     | 2.35918                                            | 0.00000                                 |
|         |                     | <b>कुल</b>           |                                                                                                          |           |             | <b>53.21690</b>                                    | <b>0.00000</b>                          |
| 3       | उप वन संरक्षक नागौर | 2406-04-789-05-01    | 6 Feet Height Wall Fencing                                                                               | 20.00000  | 0.00000     | 0.00000                                            | 12.80600                                |
|         |                     | 2406-04-103-04-01    | Monitoring and Evalauation : Prviding internet facility to field staff for monitoring                    | 0.75000   | 0.00000     | 0.69000                                            | 0.00000                                 |
|         |                     | <b>कुल</b>           |                                                                                                          |           |             | <b>0.69000</b>                                     | <b>12.80600</b>                         |
| 4       | उप वन संरक्षक टोंक  | 2406-04-103-01-01    | 1. CA on Allotted Non forest Land compensatory efforestation(CA-NFL) (vi) Committed (5th year)           | 6.98246   | 6.84241     | 0.00000                                            | 0.01000                                 |
|         |                     | 2406-04-103-01-01    | 4. Penal Compensatory Afforestation (PCA) 2nd Year Maintenance                                           | 24.02312  | 23.67538    | 0.00000                                            | 0.07032                                 |
|         |                     | 2406-04-103-02-01    | 11. Catchment Area Treatment (CAT) Plan New Works/New Advance Action                                     | 75.00000  | 55.35970    | 0.00000                                            | 6.54864                                 |
|         |                     | 2406-04-796-04-01    | 21. Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height)    | 30.50000  | 12.66494    | 12.52911                                           | 0.00000                                 |
|         |                     | 2406-04-103-04-01    | 13. Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) Planting Year              | 52.53300  | 50.01043    | 0.00000                                            | 1.75960                                 |
|         |                     | 2406-04-103-04-01    | iii) Committed (2nd year)                                                                                | 12.52200  | 12.17758    | 0.08547                                            | 0.07265                                 |
|         |                     | 2406-04-103-04-01    | iv) Committed (3rd year)                                                                                 | 8.86400   | 8.57663     | 0.10101                                            | 0.01640                                 |
|         |                     | 2406-04-103-04-01    | v) Committed (4th year)                                                                                  | 6.64800   | 6.41408     | 0.08547                                            | 0.04230                                 |
|         |                     | 2406-04-103-04-01    | 24. Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment | 1.00000   | 0.52039     | 0.47412                                            | 0.00000                                 |
|         |                     | <b>कुल</b>           |                                                                                                          |           |             | <b>13.27518</b>                                    | <b>8.51991</b>                          |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division        | Budget Head       | Activity                                                                                                                                     | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|-------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                       | 3                 | 4                                                                                                                                            | 5         | 6           | 7                                                  | 8                                       |
| 5       | उप वन संरक्षक<br>भरतपुर | 2406-04-103-04-01 | Nursery Infrastructure upgradation                                                                                                           | 7.50000   | 0.91156     | 4.08785                                            | 0.00000                                 |
|         |                         | 2406-04-103-04-01 | Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars                                                                 | 5.00000   | 0.00000     | 0.00000                                            | 2.07842                                 |
|         |                         | 2406-04-103-04-01 | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (ii) Committed 1st year                                            | 29.18500  | 26.20671    | 0.03930                                            | 0.02509                                 |
|         |                         | 2406-04-103-04-01 | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment                                         | 1.00000   | 0.19998     | 0.19717                                            | 0.19400                                 |
|         | कुल                     |                   |                                                                                                                                              |           |             | 4.32432                                            | 2.29751                                 |
| 6       | उप वन संरक्षक<br>करौली  | 2406-04-103-04-01 | Planting Year                                                                                                                                | 0.00000   | 0.00000     | 0.61686                                            | 0.00000                                 |
|         |                         | 2406-04-103-04-01 | ANR Maintenance                                                                                                                              | 0.00000   | 0.00000     | 0.49020                                            | 0.00000                                 |
|         |                         | 2406-04-103-04-01 | Soil and moisture conservation (SMC) works in and around protected areas / Conservation Reserves/ Potential wild life areas anicity type III | 6.50000   | 0.00000     | 4.56624                                            | 0.00000                                 |
|         |                         | 2406-04-103-01-01 | 5. Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission Lines                   | 0.00000   | 0.00000     | 9.58959                                            | 0.00000                                 |
|         |                         | 2406-04-103-01-01 | Plantation of 100 tree/plants in lieu of diversion of forest land to petrol pump/roads/water cases and other maintenance                     | 0.00000   | 0.00000     | 0.00720                                            | 0.00000                                 |
|         |                         | 2406-04-103-01-01 | CA on Allotted Non forest land compensatory afforestation (CA NFL) Maintenance                                                               | 0.00000   | 0.00000     | 3.79164                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division             | Budget Head       | Activity                                                                                                                                            | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                            | 3                 | 4                                                                                                                                                   | 5         | 6           | 7                                                  | 8                                       |
|         |                              | 2406-04-103-01-01 | CA on Degraded Forest Land for Compensatroy Afforestation (CA DFL) Maintenance                                                                      | 0.00000   | 0.00000     | 3.22241                                            | 0.00000                                 |
|         |                              | 2406-04-103-01-01 | Penal Compensatory Afforestation (PCA) Maintenance                                                                                                  | 0.00000   | 0.00000     | 0.17353                                            | 0.00000                                 |
|         |                              | <b>योग</b>        |                                                                                                                                                     |           |             | <b>22.45767</b>                                    | <b>0.00000</b>                          |
| 7       | उप वन संरक्षक<br>सवाईमाधोपुर | 2406-04-103-04-01 | ANR Committed (1st year)                                                                                                                            | 35.02200  | 33.04549    | 1.60187                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | ANR Committed (2nd year)                                                                                                                            | 10.43500  | 9.79082     | 0.48822                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | ANR Committed (3rd year)                                                                                                                            | 4.43200   | 4.12793     | 0.16835                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | ANR Committed (4th year)                                                                                                                            | 8.86400   | 8.18659     | 0.43773                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | improvement of residential and official buildings in forest for front line staffs deployed for (Forester nakas & guard chowkies/barracks)           | 0.40000   | 0.00000     | 0.39870                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | Nursery Infrastructure upgradation                                                                                                                  | 7.50000   | 0.00000     | 4.80922                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | Anicut typy III                                                                                                                                     | 13.00000  | 0.00000     | 11.67745                                           | 0.00000                                 |
|         |                              | 2406-04-103-04-01 | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment                                                | 1.00000   | 0.00000     | 0.73000                                            | 0.00000                                 |
|         |                              | 2406-04-103-01-01 | Plantation of 100 tree/plants in lieu of diversion of forest land to petrol pump/roads/water cases and other maintenance 2nd yaer                   | 0.09000   | 0.02456     | 0.06538                                            | 0.00000                                 |
|         |                              | <b>कुल</b>        |                                                                                                                                                     |           |             | <b>20.37692</b>                                    | <b>0.00000</b>                          |
| 8       | उप वन संरक्षक<br>बीकानेर     | 2406-04-103-01-01 | 5. Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission Lines                          | 2.00600   | 1.22854     | 0.06416                                            | 0.00000                                 |
|         |                              | 2406-04-103-01-01 | 2. CA on Degraded forest land for Compensatory Afforestation (CA DFL) (i) New Advance Action                                                        | 2.37225   | 0.20103     | 0.33916                                            | 0.00000                                 |
|         |                              | 2406-04-103-01-01 | 5. Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission Lines (i) New Advance Action   | 1.14433   | 0.47704     | 0.53273                                            | 0.00000                                 |
|         |                              | 2406-04-103-01-01 | 6. Plantation of 100 Trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others (New Advance Action -cum-Planting | 2.98450   | 2.02742     | 0.03075                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division                     | Budget Head        | Activity                                                                                                                                                                                                                                                 | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|--------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                                    | 3                  | 4                                                                                                                                                                                                                                                        | 5         | 6           | 7                                                  | 8                                       |
|         |                                      | 2406-04-103-04-01  | 36 : Establishment, operation and maintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals (d) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts | 8.00000   | 7.46956     | 0.14212                                            | 0.00000                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>1.10892</b>                                     | <b>0.00000</b>                          |
| 9       | उ.व.सं. इ.गा.न.परि. स्टे- II बीकानेर | 2406-04-103-01-01  | Compensatory Afforestation CAMPA                                                                                                                                                                                                                         | 83.59460  | 79.39162    | 0.05180                                            | 0.09630                                 |
|         |                                      | 2406-04-103-01-01  | Net prest value of forest land campa                                                                                                                                                                                                                     | 48.13350  | 39.19299    | 0.71404                                            | 1.04359                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>0.76584</b>                                     | <b>1.13989</b>                          |
| 10      | उ.व.सं.इ.गा.न.परि. स्टे- I छतरगढ     | 2406-04-103-04-01  | (iia) Sand Dunes stabilization (SDS) for IGNP Areas (New Advance Action)                                                                                                                                                                                 | 41.22000  | 23.36000    | 3.32000                                            | 0.63000                                 |
|         |                                      | 2406-04-103-04-01  | (iv a) Canal Side Plantation (Distributory) (CSP) (D) for IGNP Areas (New Advance Action)                                                                                                                                                                | 15.96000  | 10.17000    | 4.19000                                            | 0.00000                                 |
|         |                                      | 2406-04-103-04-01  | Silvi Pastoral Planting Model for IGNP Areas (New Advance Action)                                                                                                                                                                                        | 5.35000   | 3.50000     | 0.58000                                            | 0.08000                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>8.09000</b>                                     | <b>0.71000</b>                          |
| 11      | उप वन संरक्षक हनुमानगढ               | 2406-04-103-04-01- | Advance work (BP)                                                                                                                                                                                                                                        | 37.02800  | 28.28608    | 6.07200                                            | 0.00000                                 |
|         |                                      | 2406-04-796-04-01  | 4 feet pakka wall                                                                                                                                                                                                                                        | 15.00000  | 0.00000     | 14.20547                                           | 0.00000                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>20.27747</b>                                    | <b>0.00000</b>                          |
| 12      | उप वन संरक्षक बाडमेर                 | 2406-04-103-04-01  | Rescue ward                                                                                                                                                                                                                                              | 20.00000  | 13.28000    | 6.72349                                            | 0.00000                                 |
|         |                                      | 2406-04-103-04-01  | Rescue Center                                                                                                                                                                                                                                            | 4.00000   | 2.24270     | 1.75730                                            | 0.00000                                 |
|         |                                      | 2406-04-103-04-01  | Silvi Pastoral Planting Model for IGNP Areas : Maintenance                                                                                                                                                                                               | 6.49000   | 5.86281     | 0.09888                                            | 0.00000                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>8.57967</b>                                     | <b>0.00000</b>                          |
| 13      | उप वन संरक्षक जैसलमेर                | 2406-04-103-01-01  | 1 : CA ON Allotted Non -Forest land Compensatory Afforesation (CA NFL)                                                                                                                                                                                   | 69.77810  | 68.11074    | 0.00000                                            | 1.03285                                 |
|         |                                      | <b>कुल</b>         |                                                                                                                                                                                                                                                          |           |             | <b>0.00000</b>                                     | <b>1.03285</b>                          |
| 14      | उ.व.सं.इ.गा.न.परि. स्टे- II जैसलमेर  | 2406-04-103-01-01  | 1 : CA ON Allotted Non -Forest land Compensatory Afforesation (CA NFL) (ix) Committed (8th Year)                                                                                                                                                         | 17.43000  | 15.78084    | 0.31098                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division    | Budget Head       | Activity                                                                                                                                                               | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|---------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                   | 3                 | 4                                                                                                                                                                      | 5         | 6           | 7                                                  | 8                                       |
|         |                     | 2406-04-103-01-01 | 1 : CA ON Allotted Non -Forest land Compensatory Afforestation (CA NFL) (xi) Committed (10th Year)                                                                     | 12.62920  | 11.75432    | 0.12109                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01 | 1 : CA ON Allotted Non -Forest land Compensatory Afforestation (CA NFL) (xii) Committed (11th Year)                                                                    | 5.81000   | 5.36928     | 0.22198                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01 | 1 : CA ON Allotted Non -Forest land Compensatory Afforestation (CA NFL) (xiii) Committed (12th Year)                                                                   | 8.42450   | 8.31532     | 0.05045                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01 | 2 : CA on Degraded Forest Land for Compensatory Afforestation (CA DFL) Activity Name : (i) New Advance Action                                                          | 22.21853  | 15.44503    | 5.10525                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | 15 : Artificial Regeneration (AR) {Other than ANR/NFL/DFL} Activity Name : (iia) Block Plantation (BP) for IGNP Areas (New Advance Action)                             | 37.02800  | 25.73651    | 7.45588                                            | 0.10200                                 |
|         |                     | 2406-04-103-04-01 | 38 : Establishment, up-gradation and maintenance of modern nurseries and other planting Activity Name : (i) Nursery Infrastructure upgradation/Upgradationn of Nursery | 8.50000   | 6.39727     | 0.66845                                            | 0.00000                                 |
|         |                     | <b>कुल</b>        |                                                                                                                                                                        |           |             | <b>13.93408</b>                                    | <b>0.10200</b>                          |
| 15      | उप वन संरक्षक जालौर | 2406-04-103-01-01 | Plantation of 100 tree/plants in lieu of diversion of forest land to petrol pump/roads/water cases and other maintenance                                               | 20.54860  | 12.16548    | 8.02100                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | Forest Guard Chowkies                                                                                                                                                  | 8.53710   | 4.46224     | 4.07000                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | Habitat Maintenance                                                                                                                                                    | 4.26400   | 4.03407     | 0.22000                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | ANR Planting                                                                                                                                                           | 35.02200  | 34.84224    | 0.12000                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | ANR Maintanace II year                                                                                                                                                 | 12.52200  | 12.22487    | 0.08180                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | Silvi Pastoral Planting Maintenance 4th                                                                                                                                | 14.53400  | 13.97755    | 0.04270                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | Toilet Construction                                                                                                                                                    | 0.70000   | 0.00000     | 0.70000                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01 | Hiring of Patrolling Vehicles for forest protection and rescue of wildlife                                                                                             | 1.00000   | 0.73565     | 0.17350                                            | 0.00000                                 |
|         |                     | <b>कुल</b>        |                                                                                                                                                                        |           |             | <b>13.42900</b>                                    | <b>0.00000</b>                          |
| 16      | उप वन संरक्षक       | 2406-04-103-01-01 | CA DFL New Advance work                                                                                                                                                | 6.98146   | 1.61160     | 5.35311                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division     | Budget Head          | Activity                                                                                             | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|----------------------|----------------------|------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                    | 3                    | 4                                                                                                    | 5         | 6           | 7                                                  | 8                                       |
|         | जोधपुर               | 2406-04-103-01-01    | Plantation of 100 trees New Advance work                                                             | 1.27000   | 0.00000     | 1.21548                                            | 0.00000                                 |
|         |                      | 2406-04-103-01-01    | Plantation of 100 trees Maintenance                                                                  | 0.39150   | 0.00000     | 0.11654                                            | 0.00000                                 |
|         |                      | 2406-04-103-01-01    | Plantation of Medicinal /Dwarf New Advance work                                                      | 3.67140   | 0.00000     | 2.40785                                            | 0.00000                                 |
|         |                      | 2406-04-103-01-01    | Plantation of Medicinal /Dwarf Maintenance                                                           | 7.34055   | 6.26057     | 1.06457                                            | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | RDF-II New Advance work                                                                              | 23.74800  | 3.12663     | 16.97194                                           | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | Rescue wards Maintenance                                                                             | 57.03000  | 49.02281    | 1.69242                                            | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | Rescue center Running                                                                                | 4.00000   | 3.24933     | 0.33978                                            | 0.00000                                 |
|         |                      | 2406-04-796-04-01    | 4 feet pakka wall                                                                                    | 366.52173 | 82.35855    | 100.18700                                          | 30.50000                                |
|         | कुल                  |                      |                                                                                                      |           |             | 129.34869                                          | 30.50000                                |
| 17      | उप वन संरक्षक पाली   | 2406-04-103-04-01    | SP (New Advance Action                                                                               | 9.57400   | 6.72202     | 0.00000                                            | 1.85650                                 |
|         | कुल                  |                      |                                                                                                      |           |             | 0.00000                                            | 1.85650                                 |
| 18      | उप वन संरक्षक सिरोही | 2406-04-103-04-01    | Silvi Pastoral Planting Modal For Non IGNP Area (II) Committed (1st Year) /Planting Year             | 41.80350  | 32.86154    | 5.16310                                            | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (i) New Advance Action     | 25.15800  | 20.79252    | 3.87294                                            | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (V) Committed (4th Year)   | 2.21600   | 2.10242     | 0.06734                                            | 0.00000                                 |
|         |                      | 2406-04-103-04-01    | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment | 1.00000   | 0.66000     | 0.00000                                            | 0.22000                                 |
|         | कुल                  |                      |                                                                                                      |           |             | 9.10338                                            | 0.22000                                 |
| 19      | उप वन संरक्षक जयपुर  | 2406-04-103-01-01-12 | CA DFL 2nd year                                                                                      | 6.96620   | 5.97610     | 0.03470                                            | 0.66294                                 |
|         |                      | 2406-04-103-01-01-12 | CA DFL Maint. Langdiyawas 7th year                                                                   | 1.30020   | 0.96308     | 0.00000                                            | 0.10660                                 |
|         |                      | 2406-04-103-01-01-12 | CADFL Maint. Dhupura 11th year                                                                       | 2.98351   | 2.89068     | 0.00000                                            | 0.08958                                 |
|         |                      | 2406-04-103-01-01-12 | CDFL Advance Dhularavji Nevra                                                                        | 14.85899  | 7.56791     | 0.00000                                            | 0.15405                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division      | Budget Head          | Activity                                                                                                        | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|-----------------------|----------------------|-----------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                     | 3                    | 4                                                                                                               | 5         | 6           | 7                                                  | 8                                       |
|         |                       | 2406-04-103-04-01-12 | Anicut -III                                                                                                     | 6.50000   | 0.00000     | 6.28704                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Maint. 100 Tree Plants 3rd year                                                                                 | 0.03600   | 0.00000     | 0.00000                                            | 0.03334                                 |
|         |                       | 2406-04-103-04-01-12 | ANR Maint work Dhularavji 3rd year                                                                              | 1.10800   | 0.85951     | 0.00000                                            | 0.12290                                 |
|         |                       | 2406-04-103-04-01-12 | ANR Maint work Banskho 4th year                                                                                 | 3.19500   | 2.85955     | 0.00000                                            | 0.12775                                 |
|         |                       | 2406-04-103-04-01-12 | ANR Plantation Dindol 1st year                                                                                  | 5.83700   | 5.77060     | 0.00000                                            | 0.03260                                 |
|         |                       | 2406-04-103-04-01-12 | Nursery Upgradation Chanvdiya                                                                                   | 2.00000   | 1.89130     | 0.00000                                            | 0.07470                                 |
|         |                       | 2406-04-103-04-01-12 | Anicut-II                                                                                                       | 3.75000   | 0.00000     | 0.00000                                            | 2.96761                                 |
|         |                       | <b>कुल</b>           |                                                                                                                 |           |             | <b>6.32174</b>                                     | <b>4.37207</b>                          |
| 20      | उप वन संरक्षक<br>अलवर | 2406-04-103-01-01    | CA DFL 4th year                                                                                                 | 4.65220   | 3.17000     | 1.23000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 5th year                                                                                                 | 3.09750   | 2.47000     | 0.56000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 6th year                                                                                                 | 43.36500  | 39.89000    | 3.33000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 7th year                                                                                                 | 27.87750  | 27.13000    | 0.86000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 8th year                                                                                                 | 30.97500  | 29.37000    | 1.10000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 9th year                                                                                                 | 30.97500  | 29.02000    | 1.86000                                            |                                         |
|         |                       | 2406-04-103-01-01    | CA DFL 10th year                                                                                                | 18.58500  | 17.28000    | 1.21000                                            |                                         |
|         |                       | 2406-04-103-01-01    | Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/ water cases and others | 1.65100   | 0.00000     | 1.62000                                            |                                         |
|         |                       | 2406-04-103-04-01    | ANR 1st year                                                                                                    | 105.06000 | 89.73000    | 6.63000                                            |                                         |
|         |                       | 2406-04-103-04-01    | ANR 3rd year                                                                                                    | 13.29600  | 11.32000    | 1.44000                                            |                                         |
|         |                       | 2406-04-103-04-01    | ANR 4th year                                                                                                    | 16.62000  | 15.21000    | 0.95000                                            |                                         |
|         |                       | 2406-04-103-04-01    | ANR Advance action                                                                                              | 25.15800  | 0.50000     | 23.50000                                           | 1.16000                                 |
|         |                       | 2406-04-103-04-01    | Anicut Type III                                                                                                 | 6.50000   | 0.00000     | 4.91967                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01    | Boundary Pillar                                                                                                 | 5.00000   | 2.11623     | 2.48427                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01    | MPT                                                                                                             | 1.40000   | 0.00000     | 1.37768                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01    | Pucca Wall                                                                                                      | 30.50000  | 10.99339    | 7.83601                                            | 2.98000                                 |
|         |                       | 2406-04-103-04-01    | Toilet                                                                                                          | 0.70000   | 0.00000     | 0.70000                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01    | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment            | 2.00000   | 0.00000     | 0.00000                                            | 2.00000                                 |
|         |                       | <b>कुल</b>           |                                                                                                                 |           |             | <b>61.60763</b>                                    | <b>6.14000</b>                          |

**Pending Liabilities Information Year 2024-25**

| Sr. No. | Name of Division          | Budget Head       | Activity                                                                                                                                         | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|---------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                         | 3                 | 4                                                                                                                                                | 5         | 6           | 7                                                  | 8                                       |
| 21      | उप वन संरक्षक दौसा        | 2406-04-103-01-01 | Safety Zone                                                                                                                                      | 6.97500   | 0.00000     | 4.97000                                            | 0.00000                                 |
|         |                           |                   | <b>कुल</b>                                                                                                                                       |           |             | <b>4.97000</b>                                     | <b>0.00000</b>                          |
| 22      | उप वन संरक्षक जयपुर उत्तर | 2406-04-103-01-01 | Ca Sefty Zone Div. of F/L in favour of Modi levigated kaoling in forest Block Buchara Dist. Jaipur F. No. 872/97FC dated 08.03.2000 Ara 21.00 ha | 18.22520  | 0.83923     | 16.07785                                           | 0.00000                                 |
|         |                           | 2406-04-103-01-01 | Ca Sefty Zone Div. of F/L in favour of Modi levigated kaouling pl ltd (F No.-08-63/97/FC dated 04-07-2001 Area 40.00 ha                          | 25.92878  | 2.61356     | 0.00000                                            | 14.78343                                |
|         |                           | 2406-04-103-04-01 | Nursery Infrastructure, up-gradation                                                                                                             | 10.00000  | 8.91100     | 0.00000                                            | 1.00000                                 |
|         |                           |                   | <b>कुल</b>                                                                                                                                       |           |             | <b>16.07785</b>                                    | <b>15.78343</b>                         |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division         | Budget Head       | Activity                                                          | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|--------------------------|-------------------|-------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                        | 3                 | 4                                                                 | 5         | 6           | 7                                                  | 8                                       |
| 23      | उप वन संरक्षक<br>झुंझुनू | 2406-04-103-01-01 | committed (6th year) (DFL)                                        | 21.37275  | 20.95752    | 0.22689                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01 | committed (7th year) (DFL)                                        | 27.87750  | 26.19784    | 0.06400                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01 | committed (8th year) (DFL)                                        | 18.58500  | 17.64036    | 0.07435                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01 | committed (9th year) (DFL)                                        | 12.39000  | 11.96254    | 0.01732                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01 | committed (11th year) (DFL)                                       | 6.19500   | 5.76253     | 0.17908                                            | 0.00000                                 |
|         |                          | 2406-04-103-01-01 | committed (12th year) (DFL)                                       | 6.19500   | 5.76479     | 0.09728                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | New Advance Action (ANR)                                          | 25.15800  | 12.80192    | 3.24197                                            | 4.49614                                 |
|         |                          | 2406-04-103-04-01 | Committed (2nd year)                                              | 14.60900  | 13.69742    | 0.15852                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Committed (3rd year)                                              | 7.75600   | 7.44665     | 0.15580                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Committed (4th year)                                              | 14.40400  | 13.67338    | 0.03327                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Advance Action) (Bansial Khetri)             | 9.57400   | 8.32094     | 1.09729                                            | 0.14750                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 1st - Planting Year)          | 12.54105  | 10.73833    | 0.05500                                            | 0.05611                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 3rd - Maintenance IIInd Year) | 3.63350   | 3.39656     | 0.03931                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 4th - Maintenance IIIrd Year) | 3.63350   | 3.34242     | 0.03379                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Construction of Water Holes/ Gabion Structure / Anicut            | 1.20000   | 0.45843     | 0.48215                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Advance Action)                              | 9.57400   | 8.38476     | 1.01473                                            | 0.16500                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 1st - Planting Year)          | 7.52463   | 6.68662     | 0.04594                                            | 0.02000                                 |
|         |                          | 2406-04-103-04-01 | Construction of Water Holes/ Gabion Structure / Anicut            | 1.20000   | 0.48690     | 0.45843                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 1st - Planting Year)          | 7.52463   | 6.78475     | 0.09915                                            | 0.02590                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 3rd - Maintenance IIInd Year) | 3.63350   | 3.12844     | 0.00000                                            | 0.09685                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 4th - Maintenance IIIrd Year) | 7.26700   | 5.70163     | 0.07335                                            | 0.17225                                 |
|         |                          | 2406-04-103-04-01 | Construction of 6'ft wall                                         | 16.75000  | 0.00000     | 15.86234                                           | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 1st - Planting Year)          | 13.93450  | 11.96113    | 0.09850                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Habitat improvement (Committed Year 3rd - Maintenance IIInd Year) | 3.63350   | 3.36714     | 0.18516                                            | 0.00000                                 |
|         |                          | 2406-04-103-04-01 | Reforestation of Degraded Forests-II (RDF-II) Planting Year       | 27.78400  | 24.97453    | 0.58003                                            | 0.05500                                 |
|         | कुल                      |                   |                                                                   |           |             | 24.37365                                           | 5.23475                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division   | Budget Head          | Activity                                                                                                                                                  | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                  | 3                    | 4                                                                                                                                                         | 5         | 6           | 7                                                  | 8                                       |
| 24      | उप वन संरक्षक सीकर | 2406-04-103-01-01    | Regenrantion of Safety Zones, New Advance Action                                                                                                          | 17.23796  | 5.35540     | 9.41754                                            | 0.00000                                 |
|         |                    | 2406-04-103-04-01    | Reforestation of Degraded Forest -II (RDF-II) New Advance Action)                                                                                         | 47.49600  | 34.45727    | 12.69098                                           | 0.00000                                 |
|         |                    | 2406-04-789-05-01    | Ecorestoration and protection of forest areas by construction of pucca wall (6 ft height)                                                                 | 20.00000  | 2.69072     | 12.40399                                           | 0.00000                                 |
|         | कुल                |                      |                                                                                                                                                           |           |             | 34.51251                                           | 0.00000                                 |
| 25      | उप वन संरक्षक कोटा | 2406-04-103-01-01-12 | Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines (iii) 1st Year Maintenance        | 32.44650  | 18.03011    | 13.74260                                           | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Allotted Non forest Land compensatory efforestation(CA-NFL) (ii) committed (1st year)                                                               | 208.55568 | 178.15445   | 5.35288                                            | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Degraded forest land for Compensatory Afforestation(CA-DFL) (i) new advance action                                                                  | 106.10257 | 31.89615    | 58.32785                                           | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Degraded forest land for Compensatory Afforestation(CA-DFL) (v) Committed (4th year)                                                                | 6.19500   | 2.74499     | 3.25000                                            | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Degraded forest land for Compensatory Afforestation(CA-DFL) (i) new advance action (vi) Committed (5th year)                                        | 2.68429   | 1.66835     | 0.95000                                            | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Degraded forest land for Compensatory Afforestation(CA-DFL) (xi) Committed (10th year)                                                              | 6.19500   | 4.80512     | 0.99000                                            | 0.00000                                 |
|         |                    | 2406-04-103-01-01-12 | CA on Degraded forest land for Compensatory Afforestation(CA-DFL) (xii) Committed (11th year)                                                             | 6.19500   | 3.04446     | 2.97622                                            | 0.00000                                 |
|         |                    | 2406-04-103-04-01-12 | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (i) New Advance Action                                                          | 25.15800  | 1.44611     | 20.60894                                           | 0.00000                                 |
|         |                    | 2406-04-103-04-01-12 | Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (i) New Advance Action (ii) Committed (1st year)                                | 40.85900  | 35.49047    | 0.26960                                            | 0.00000                                 |
|         |                    | 2406-04-103-04-01-12 | Establishment, up-gradation and maintenance of modern nurseries and other planting " (i) Nursery Infrastructure upgradation/Upgradation of Nursery        | 8.50000   | 6.35509     | 1.98380                                            | 0.00000                                 |
|         |                    | 2406-04-103-04-01-12 | Providing SIM based internet facility to field staff for monitoring of plantation through varlous applications/portals of the department                  | 1.09000   | 0.00000     | 1.08500                                            | 0.00000                                 |
|         |                    | 2406-04-796-04-01-12 | Eco-restoration and protection of forest area by construction of pucca wall (4 feet height) specially in the encroachment and mining prone areas 2024-25. | 15.25000  | 1.90058     | 11.81900                                           | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division    | Budget Head          | Activity                                                                                                                                                                                                                             | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|---------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                   | 3                    | 4                                                                                                                                                                                                                                    | 5         | 6           | 7                                                  | 8                                       |
|         |                     | 2406-04-103-04-01-12 | Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment                                                                                                                                 | 7.40000   | 5.74508     | 0.98045                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/Improvement of residential quarters of frontline staff (forestor nakas & guard chowkies/ barracks) | 0.40000   | 0.00000     | 0.40000                                            | 0.00000                                 |
|         |                     | 2406-04-103-02-01-12 | Catchment Area Treatment (CAT) Plan                                                                                                                                                                                                  | 75.00000  | 74.21905    | 0.05000                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Plantation Activity (for Mitigative Measures area only) (iii) 2nd Year Maintenance                                                                                                                                                   | 87.11600  | 57.14910    | 7.58420                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Plantation Activity (for Mitigative Measures area only) (iii) 2nd Year Maintenance (iv) 3rd Year Maintenance                                                                                                                         | 83.62080  | 32.61958    | 18.59165                                           | 0.00000                                 |
|         |                     | <b>कुल</b>           |                                                                                                                                                                                                                                      |           |             | <b>148.96219</b>                                   | <b>0.00000</b>                          |
| 26      | उप वन संरक्षक बारां | 2406-04-103-01-01-12 | Afforestation PCA New Advance DFL 1st Year                                                                                                                                                                                           | 242.73420 | 235.05181   | 3.08711                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | Ist Year NFL                                                                                                                                                                                                                         | 52.80519  | 50.90028    | 0.35989                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | IIInd Year NFL                                                                                                                                                                                                                       | 4.15008   | 3.79040     | 0.29920                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | IIInd Year DFL                                                                                                                                                                                                                       | 7.27784   | 6.16589     | 0.05220                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | Vth Year NFL                                                                                                                                                                                                                         | 10.49518  | 10.96220    | 0.11396                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | VIth Year NFL                                                                                                                                                                                                                        | 1.27820   | 0.83216     | 0.41585                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | VIIth Year NFL                                                                                                                                                                                                                       | 18.37761  | 16.74503    | 0.92800                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | VIIIth Year NFL                                                                                                                                                                                                                      | 3.16819   | 2.70256     | 0.19452                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | VIIIth Year DFL                                                                                                                                                                                                                      | 71.31870  | 64.26519    | 3.17226                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | Xth Year DFL                                                                                                                                                                                                                         | 9.29250   | 8.67922     | 0.24500                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | XIIth Year NFL                                                                                                                                                                                                                       | 5.81000   | 5.34637     | 0.22900                                            | 0.00000                                 |
|         |                     | 2406-04-103-01-01-12 | Plantation of Medicinal/ Dwarf Plant under electric transmission Lines or Medicinal Plantation below transmission lines Plantation/ 1st Maintenance (Planting) Year                                                                  | 109.23126 | 77.88230    | 25.74274                                           | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Advance Work ANR                                                                                                                                                                                                                     | 125.79000 | 24.63556    | 99.95858                                           | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Advance Work RDFI II                                                                                                                                                                                                                 | 23.74800  | 0.00000     | 23.54615                                           | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | Ist Year ANR                                                                                                                                                                                                                         | 70.04400  | 66.50225    | 0.23202                                            | 0.10944                                 |
|         |                     | 2406-04-103-04-01-12 | Silvi pastoral 1st Year                                                                                                                                                                                                              | 41.80350  | 40.73462    | 0.25004                                            | 0.00000                                 |
|         |                     | 2406-04-103-04-01-12 | IIInd Year ANR                                                                                                                                                                                                                       | 14.60900  | 14.06058    | 0.22684                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division      | Budget Head          | Activity                                                                                                                 | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|-----------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                     | 3                    | 4                                                                                                                        | 5         | 6           | 7                                                  | 8                                       |
|         |                       | 2406-04-103-04-01-12 | IIIrd Year ANR                                                                                                           | 12.18800  | 11.25638    | 0.19166                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | IVrd Year ANR                                                                                                            | 8.86400   | 8.60274     | 0.00809                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Building Maint. Of Chowki                                                                                                | 0.40000   | 0.00000     | 0.19975                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Creation of New Nursery at Nursery                                                                                       | 25.00000  | 16.60319    | 6.50064                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Nursery Infrastructure, up-gradation                                                                                     | 7.50000   | 4.89935     | 0.00000                                            | 2.45000                                 |
|         | कुल                   |                      |                                                                                                                          |           |             | 165.95350                                          | 2.55944                                 |
| 27      | उप वन संरक्षक बूंदी   | 2406-04-796-04-01    | Pacca Wall                                                                                                               | 30.56000  | 0.10000     | 23.17300                                           | 0.00000                                 |
|         | कुल                   |                      |                                                                                                                          |           |             | 23.17300                                           | 0.00000                                 |
| 28      | उप वन संरक्षक झालावाड | 2406-04-103-02-01    | Parwan Major Multipurpose Irrigation Project, Jhalawar                                                                   | 75.00000  | 34.44389    | 33.80207                                           | 0.00000                                 |
|         |                       | 2406-04-103-02-01    | Kalisindh Dam Project Jhalawar                                                                                           | 40.00000  | 35.03477    | 2.84184                                            | 0.00000                                 |
|         |                       | 2406-04-103-02-01    | Rajgarah Medium Irrigation Project, Jhalawar                                                                             | 50.00000  | 39.08979    | 4.55930                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | ANR Committed (1st year)                                                                                                 | 70.04400  | 68.01555    | 0.70140                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | ANR Committed (4th year)                                                                                                 | 11.08000  | 10.51000    | 0.20161                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | RDF II (0 year-Advance Action)                                                                                           | 47.47600  | 8.04540     | 37.60134                                           | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Silvi Pastrol Non IGNP New Advance Action                                                                                | 9.57400   | 1.38112     | 8.09288                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | Silvi Pastrol Non IGNP Committed (1st year)/ Planting Year                                                               | 27.86900  | 25.62126    | 0.20923                                            | 0.00000                                 |
|         |                       | 2406-04-103-04-01-12 | hiring of machinery for eviction of encroachment                                                                         | 1.00000   | 0.83500     | 0.00000                                            | 0.09996                                 |
|         |                       | 2406-04-103-04-01-12 | Block Plantation (BP) for Non-IGNP Areas (Year 1) (Planting Year)                                                        | 54.77700  | 49.31554    | 0.00000                                            | 1.39233                                 |
|         |                       | 2406-04-103-04-01-12 | Anicut type II                                                                                                           | 3.75000   | 3.19037     | 0.00000                                            | 0.00180                                 |
|         |                       | 2406-04-103-01-01-12 | Regeneration of Safety Zones New Advance Action                                                                          | 43.86914  | 4.31000     | 32.70000                                           | 0.00000                                 |
|         |                       | 2406-04-103-01-01-12 | CA NFL Committed (5th year)                                                                                              | 25.52240  | 21.26697    | 0.00000                                            | 1.00050                                 |
|         |                       | 2406-04-103-01-01-12 | Medicinal Plantation below Transmission Lines 3rd year                                                                   | 4.73759   | 4.08719     | 0.37207                                            | 0.00000                                 |
|         |                       | 2406-04-103-01-01-12 | CA DFL Committed (4 th year)                                                                                             | 4.37615   | 3.29100     | 0.00000                                            | 1.07800                                 |
|         |                       | 2406-04-103-01-01-12 | CA DFL Committed (9th year)                                                                                              | 6.28854   | 6.00269     | 0.00000                                            | 0.28000                                 |
|         |                       | 2406-04-103-04-01    | Artificial Regeneration (AR) {Other than ANR/NFL/DFL} Reforestation of Degraded Forests-II (RDF-II) {New Advance Action} | 3.43600   | 0.00000     | 3.18400                                            | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division             | Budget Head          | Activity                                                                                                                                             | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                            | 3                    | 4                                                                                                                                                    | 5         | 6           | 7                                                  | 8                                       |
|         |                              | 2406-04-103-04-01    | Artificial Regeneration (AR) {Other than ANR/NFL/DFL} Reforestation of Degraded Forests-II (RDF-II) 2nd year                                         | 0.96600   | 0.00000     | 0.96600                                            |                                         |
|         |                              | 2406-04-796-04-01-12 | Pucca wall fencing (4fit high)                                                                                                                       | 22.87500  | 0.00000     | 22.69352                                           | 0.00000                                 |
|         |                              | <b>कुल</b>           |                                                                                                                                                      |           |             | <b>147.92526</b>                                   | <b>3.85259</b>                          |
| 29      | उप वन संरक्षक उदयपुर (उत्तर) | 2406-04-103-01-01-12 | Advance Action (CA NFL)                                                                                                                              | 1.22760   | 1.05258     | 0.00000                                            | 0.17502                                 |
|         |                              | 2406-04-103-01-01-12 | Advance Action (CA DFL)                                                                                                                              | 1.15833   | 1.03520     | 0.00000                                            | 0.12313                                 |
|         |                              | 2406-04-103-01-01-12 | III th Year Maintenance (CA DFL)                                                                                                                     | 2.47800   | 2.33558     | 0.00000                                            | 0.10000                                 |
|         |                              | 2406-04-103-01-01-12 | X th Year Maintenance (CA DFL)                                                                                                                       | 6.19500   | 5.64141     | 0.00000                                            | 0.57484                                 |
|         |                              | 2406-04-103-01-01-12 | XII th Year Maintenance (CA DFL)                                                                                                                     | 6.19500   | 5.50554     | 0.00000                                            | 0.39174                                 |
|         |                              | 2406-04-796-04-01-12 | Pucca Wall                                                                                                                                           | 15.25000  | 0.03821     | 12.89083                                           | 0.00000                                 |
|         |                              | 2406-04-796-04-01-12 | Tendu Cultural                                                                                                                                       | 6.56800   | 6.43400     | 0.00000                                            | 0.01710                                 |
|         |                              | 2406-04-103-04-01-12 | Advance Action (ANR)                                                                                                                                 | 25.15800  | 15.95374    | 6.08423                                            | 0.58770                                 |
|         |                              | 2406-04-103-04-01-12 | Plantation Ist Year Maintainance (ANR)                                                                                                               | 93.39200  | 90.97586    | 0.00000                                            | 1.02184                                 |
|         |                              | 2406-04-103-04-01-12 | Second Year Maintenance (ANR)                                                                                                                        | 12.52200  | 11.96769    | 0.00000                                            | 0.42970                                 |
|         |                              | 2406-04-103-04-01-12 | Third Year Maintenance (ANR)                                                                                                                         | 13.29600  | 12.51883    | 0.00000                                            | 0.12959                                 |
|         |                              | 2406-04-103-04-01-12 | Fourth Year Maintenance (ANR)                                                                                                                        | 16.62000  | 16.21889    | 0.00000                                            | 0.16912                                 |
|         |                              | 2406-04-103-04-01-12 | Anicut type-II                                                                                                                                       | 3.75000   | 3.21566     | 0.00000                                            | 0.02030                                 |
|         |                              | 2406-04-103-04-01-12 | Recharge                                                                                                                                             | 1.43000   | 0.00000     | 1.43000                                            | 0.00000                                 |
|         |                              | 2406-04-103-04-01-12 | Nursery upgradation, Infrastructure                                                                                                                  | 7.00000   | 4.22000     | 0.00000                                            | 0.01692                                 |
|         |                              | <b>कुल</b>           |                                                                                                                                                      |           |             | <b>20.40506</b>                                    | <b>3.75700</b>                          |
| 31      | उप वन संरक्षक डूंगरपुर       | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR) Plantation                                                                                                       | 40.85900  | 40.34600    | 0.00000                                            | 0.28680                                 |
|         |                              | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR)Committed (1st year)                                                                                              | 14.60900  | 14.51100    | 0.00000                                            | 0.06837                                 |
|         |                              | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR)Committed (2nd year)                                                                                              | 8.86400   | 8.77500     | 0.00000                                            | 0.06225                                 |
|         |                              | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR)Committed (3rd year)                                                                                              | 13.29600  | 13.19400    | 0.00000                                            | 0.02960                                 |
|         |                              | 2406-04-103-04-01    | Nursery Infrastructure, up-gradation                                                                                                                 | 7.50000   | 7.27200     | 0.00000                                            | 0.21095                                 |
|         |                              | <b>कुल</b>           |                                                                                                                                                      |           |             | <b>0.00000</b>                                     | <b>0.65797</b>                          |
| 32      | उप वन संरक्षक प्रतापगढ       | 2406-04-789-05-01    | Ecorestoration and protection of forest areas by construction of pucca wall fencing (6 feet Height) specially diversion of Fca Proposal in Partpgarh | 100.00000 | 0.00000     | 43.01822                                           | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division                                        | Budget Head          | Activity                                                                                                                                                    | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|---------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                                                       | 3                    | 4                                                                                                                                                           | 5         | 6           | 7                                                  | 8                                       |
|         |                                                         | 2406-04-796-04-01    | Eco- restoration & protection of forest area byu constructioin of pucca wall fencig (4ft height)<br>Specially diversion of pratapgarh padi road NH - 113    | 45.75000  | 23.76097    | 21.61023                                           | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | 3 : (i) Additional Compensatory Afforestation (ACA New Advance Action)                                                                                      | 55.83170  | 38.95316    | 12.72349                                           | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | CA on Allotted non forest land Compensatory Afforestation (CA NFL) Activity New Adavance Action                                                             | 47.36444  | 12.04991    | 34.94210                                           | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | CA (DFL) Committed (1) Year Planting                                                                                                                        | 11.03854  | 10.82273    | 0.18788                                            | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | Plantation of Medicinal/Draf Plants under electric transmission line of medicinal plantation below transmission line plantation Committed (1) Year Planting | 20.02041  | 10.98405    | 2.94797                                            | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | NFL Committed (6th year)                                                                                                                                    | 2.40679   | 2.16265     | 0.22468                                            | 0.00000                                 |
|         |                                                         | 2406-04-103-01-01    | Plantation of Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines                                     | 2.53184   | 1.67829     | 0.76165                                            | 0.00000                                 |
|         |                                                         | <b>कुल</b>           |                                                                                                                                                             |           |             | <b>116.41622</b>                                   | <b>0.00000</b>                          |
| 33      | उप वन संरक्षक उदयपुर                                    | 2406-04-103-01-01-12 | Regenrantion of Safety Zones, New Advance Action                                                                                                            | 0.00000   | 0.00000     | 31.53599                                           | 75.55000                                |
|         |                                                         | 2406-04-103-04-01-12 | Habitat improvementHabitat improvement                                                                                                                      | 0.00000   | 0.00000     | 9.27924                                            | 0.00000                                 |
|         |                                                         | <b>कुल</b>           |                                                                                                                                                             |           |             | <b>40.81523</b>                                    | <b>75.55000</b>                         |
| 34      | उप वन संरक्षक वन्य जीव भरतपुर KNP                       | 2406-04-103-04-01    | Assisted Natural Regeneration (ANR) Committed (1st year)                                                                                                    | 17.52000  | 10.91000    | 5.17000                                            | 0.00000                                 |
|         |                                                         | <b>कुल</b>           |                                                                                                                                                             |           |             | <b>5.17000</b>                                     | <b>0.00000</b>                          |
| 36      | उ.व.सं .एवं उ.क्षे. नि.(द्वितीय) रणथम्भौर बाघ परि करौली | 2406-04-789-05-01    | Ecorestoration and protection of forest areas by construction of pucca wall (6 ft height)                                                                   | 0.00000   | 0.00000     | 10.26386                                           | 0.00000                                 |
|         |                                                         | 2406-04-789-05-01    | Voluntary Relocation of Villages from Potected Areas                                                                                                        | 0.00000   | 0.00000     | 59.00000                                           | 0.00000                                 |
|         |                                                         | <b>कुल</b>           |                                                                                                                                                             |           |             | <b>69.26386</b>                                    | <b>0.00000</b>                          |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division                                                             | Budget Head       | Activity                                                                                   | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|------------------------------------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                                                                            | 3                 | 4                                                                                          | 5         | 6           | 7                                                  | 8                                       |
| 37      | उ.व. सं. वन्य जीव चम्बल अभ्यारण्य सवाईमाधोपुर                                | 2406-04-103-04-01 | Assisted Natural Regeneration (ANR) Committed (1st year)                                   | 52.53300  | 27.77200    | 10.81112                                           | 0.69605                                 |
|         |                                                                              | 2406-04-103-04-01 | Hiring of Machinery                                                                        | 1.00000   | 0.79730     | 0.19250                                            | 0.00000                                 |
|         |                                                                              | 2406-04-103-04-01 | Hiring of Petroling Vehicle                                                                | 1.00000   | 0.63632     | 0.34196                                            | 0.00000                                 |
|         |                                                                              | 2406-04-103-04-01 | Assisted Natural Regeneration (ANR) Committed (4th year)                                   | 5.54000   | 4.83606     | 0.00000                                            | 0.20202                                 |
|         |                                                                              | 2406-04-789-05-01 | Eco Restoration and protection of forest area by constructiion of pucca wall (6 feet high) | 20.00000  | 0.00000     | 18.06170                                           | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 29.40728                                           | 0.89807                                 |
| 38      | उप वन संरक्षक वन्य जीव आबू पर्वत सिरोही                                      | 2406-04-103-04-01 | Fire Line                                                                                  | 4.30000   | 0.00000     | 4.27560                                            | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 4.27560                                            | 0.00000                                 |
| 39      | उप वन संरक्षक वन्य जीव जैसलमेर                                               | 2406-04-103-04-01 | Rescue Center                                                                              | 0.00000   | 0.00000     | 0.09000                                            | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 0.09000                                            | 0.00000                                 |
| 40      | उप वन संरक्षक वन्य जीव जयपुर                                                 | 2406-04-103-04-01 | Habitat & Corridor Development works in national park and Sancturies                       | 42.92500  | 31.83418    | 5.66897                                            | 0.00000                                 |
|         |                                                                              | 2406-04-789-05-01 | Ecorestoration and protection of forest areas by construction of pucca wall (6 ft height)  | 0.00000   | 0.00000     | 7.87354                                            | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 13.54251                                           | 0.00000                                 |
| 41      | उप वन संरक्षक वन्य जीव कोटा                                                  | 2406-04-103-03-01 | Parwan Dam Project Wildlife Kota Division                                                  | 0.00000   | 0.00000     | 6.72492                                            | 0.00000                                 |
|         |                                                                              | 2406-04-103-03-01 |                                                                                            | 0.00000   | 0.00000     | 7.59651                                            | 0.00000                                 |
|         |                                                                              | 2406-04-103-03-01 |                                                                                            | 0.00000   | 0.00000     | 6.38901                                            | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 20.71044                                           | 0.00000                                 |
| 42      | उप वन संरक्षक मुकुन्दरा राष्ट्रीय उद्यान कोटा                                | 2406-04-789-05-01 | Ecorestoration and protection of forest areas by construction of pucca wall (6 ft height)  | 0.00000   | 0.00000     | 7.67000                                            | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 7.67000                                            | 0.00000                                 |
| 43      | उप वन संरक्षक एवं उप क्षेत्र निदेशक, (कोर) रामगढ़ विषधारी टाईगर रिजर्व बूंदी | 2406-04-789-05-01 | Ecorestoration and protection of forest areas by construction of pucca wall (6 ft height)  | 40.00000  | 0.00000     | 16.83001                                           | 0.00000                                 |
|         | कुल                                                                          |                   |                                                                                            |           |             | 16.83001                                           | 0.00000                                 |

**Pending Liabilities Information Year 2024-25**

| Sr. No. | Name of Division                    | Budget Head       | Activity                                                                                                                                | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|-------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                                   | 3                 | 4                                                                                                                                       | 5         | 6           | 7                                                  | 8                                       |
| 44      | उप वन संरक्षक<br>वन्य जीव<br>उदयपुर | 2406-04-103-04-01 | Infrastructure development construction of forest Chowkies (Umriya Range Mamer)                                                         | 12.78710  | 1.76661     | 8.85629                                            | 0.00000                                 |
|         |                                     | 2406-04-789-05-01 | Eco- restoration and protection of forest area by construction of pucca wall Fulwari Block Fulwari (6 feet Height 500 RMT) Range Kotra) | 20.00000  | 7.98270     | 2.70434                                            | 0.00000                                 |
|         | कुल                                 |                   |                                                                                                                                         |           |             | 11.56063                                           | 0.00000                                 |

### Pending Liabilities Information Year 2024-25

| Sr. No. | Name of Division                           | Budget Head          | Activity                                                                                                                                                                      | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|---------|--------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1       | 2                                          | 3                    | 4                                                                                                                                                                             | 5         | 6           | 7                                                  | 8                                       |
| 45      | उप वन संरक्षक वन्य जीव चित्तौड़गढ़         | 2406-04-103-04-01    | ANR 1st year                                                                                                                                                                  | 11.67400  | 11.20418    | 0.14240                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01    | Hiring of Machinery                                                                                                                                                           | 0.20000   | 0.09900     | 0.09900                                            |                                         |
|         |                                            | <b>कुल</b>           |                                                                                                                                                                               |           |             | <b>0.24140</b>                                     | <b>0.00000</b>                          |
| 46      | उप वन संरक्षक वन्य जीव राजसमन्द            | 2406-04-103-01-01-12 | CA DFL i) new advance action                                                                                                                                                  | 283.88878 | 91.82733    | 119.05776                                          | 0.00000                                 |
|         |                                            | 2406-04-103-01-01-12 | CA DFL vii) committed (7th year)                                                                                                                                              | 3.13591   | 3.00125     | 0.13468                                            | 0.00000                                 |
|         |                                            | 2406-04-103-01-01-12 | Under transmsion Line (iii) 1st Year Maintenance                                                                                                                              | 28.63354  | 19.47286    | 8.04028                                            | 0.00000                                 |
|         |                                            | 2406-04-103-01-01-12 | 100 Tree (i) New Advance Action-cum-Planting                                                                                                                                  | 0.63500   | 0.58266     | 0.05111                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | ANR ii) Committed (1st year)                                                                                                                                                  | 23.34800  | 21.99146    | 0.38334                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | ANR iii) Committed (2nd year)                                                                                                                                                 | 12.52200  | 12.04904    | 0.37377                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | ANR iv) Committed (3rd year)                                                                                                                                                  | 11.08000  | 10.42725    | 0.40404                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | ANR v) Committed (4th year)                                                                                                                                                   | 22.16000  | 21.04722    | 0.60586                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Silvi Pastrol i) New Advance Action                                                                                                                                           | 19.14800  | 15.53657    | 3.43900                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Silvi Pastrol ii) Committed (1st year)/ Planting Year                                                                                                                         | 27.86900  | 27.13158    | 0.75113                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Silvi Pastrol iii) Committed (2st year)/ Maint. I Year                                                                                                                        | 22.99600  | 18.53231    | 4.11947                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation (i) Advance Action | 21.46250  | 0.00000     | 21.00140                                           | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | (i) Nursery Infrastructure upgradation/Upgradation of Nursery                                                                                                                 | 7.50000   | 7.46451     | 0.01480                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Forest Roads/Inspection Paths in forest area                                                                                                                                  | 20.00000  | 17.83724    | 0.03000                                            | 0.00000                                 |
|         |                                            | 2406-04-103-04-01-12 | Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field                                                                        | 6.30000   | 4.85930     | 1.38600                                            | 0.00000                                 |
|         |                                            | 2406-04-789-05-01-12 | Eco restoration and protection of forest area by construction of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas.    | 20.00000  | 4.91750     | 13.78079                                           | 0.00000                                 |
|         |                                            | <b>कुल</b>           |                                                                                                                                                                               |           |             | <b>173.57343</b>                                   | <b>0.00000</b>                          |
| 47      | उप वन संरक्षक अनुसंधान जयपुर               | 2406-04-103-04-01    | Information and communication technology (ICT) Flora and Fauna in selected important landscapes                                                                               | 32.88000  | 30.38000    | 0.00000                                            | 0.27882                                 |
|         |                                            | <b>कुल</b>           |                                                                                                                                                                               |           |             | <b>0.00000</b>                                     | <b>0.27882</b>                          |
| 48      | उप वन संरक्षक, विभागीय कार्य मण्डल, उदयपुर | 2406-04-103-04-01    | Model Cost Norms for Bamboo Culture operation : New Advance Action                                                                                                            | 180.88000 | 85.13665    | 63.97252                                           | 0.00000                                 |
|         |                                            | <b>कुल</b>           |                                                                                                                                                                               |           |             | <b>63.97252</b>                                    | <b>0.00000</b>                          |

Pending Liabilities Information Year 2024-25

| Sr. No.      | Name of Division | Budget Head | Activity | Allotment | Expenditure | Bills prepared and sent to treasury but not passed | Bills prepared but not sent to treasury |
|--------------|------------------|-------------|----------|-----------|-------------|----------------------------------------------------|-----------------------------------------|
| 1            | 2                | 3           | 4        | 5         | 6           | 7                                                  | 8                                       |
| Total Amount |                  |             |          | #REF!     |             | 1565.93210                                         | 178.26880                               |