

**Government of Punjab**  
**Department of Forest & Wildlife Preservation**  
**O/o Principal Chief Conservator of Forests**  
**Forest Complex, Sector-68, Sahibzada Ajit Singh Nagar**

To

The Chief Executive Officer,  
National Authority (CAMPA),  
Ministry of Environment, Forests & Climate Change,  
Government of India, 3<sup>rd</sup> Floor,  
Supreme Court Metro Station Building, New Delhi – 110 001.

**No. State Authority /2025-26** 2010

**Dated:** 27-6-2025


**Subject:- Approval of APO for the financial year 2025-26 of Punjab State CAMPA.**

**Ref:-** Your letter No. NA-15/33/2020-NA/Comp. No. 139738 dated 20.05.2025

It is submitted that out of total outlay of Rs. 171.29 Crore of APO 2025-26, only activities with a total amount of Rs. 144.92 Crore have been approved in the 34<sup>th</sup> meeting of Executive committee of National Authority, New Delhi. The remaining activities have been deferred for Rs. 26.37 Crore (171.29-144.92) by the National Authority. Now an amount of Rs. 21.57 Crore is required out of deferred items of Rs. 26.37 Crore. Detailed justification for deferred activities is attached for reconsideration and approval please.


Encls. As above

Endst. No.

  
Chief Executive Officer  
State Authority (CAMPA)  
Punjab, S.A.S Nagar  
Dated.....

A copy is forwarded to Administrative Secretary (Forests), Department of Forest and Wildlife Preservation, Punjab, Chandigarh for information please.

Encls. As above

  
Chief Executive Officer  
State Authority (CAMPA)  
Punjab, S.A.S Nagar

**Details of Deferred activities of the APO 2025-26 (Punjab) and their Justification/ reply for approval of National Authority**

S.No	CAF Act/Rules	Activity	Proposed outlay		Decision of the National Authority	Deferred Amount (Rs. In Crore)	Now amount required (Rs. in Crore)	Justification /Reply of State Authority CAMPA
			Phy. Target	Fin. Target (Rs. In Crore)				
	Activity as per Rule 5 (2) of CAF, Rules 2018							
1	5(2)c	Silvicultural Operations	22 plots (Annexure- 10)	0.12	Deferred	0.12	0.12	Silvicultural Operations are to be carried out on 22 plots by the Research circle, Punjab. Provision of Rs. 0.12 Crore made in the APO 2025-26 may kindly be considered and approved.
2	5(2)i	Improvement of wildlife habitat	As per Annexure 15-16	2.95	Deferred	2.95	2.95	A total provision of Rs. 3.98 Crore (2.95+1.03) has been made in the APO 2025-26 for improvement of wildlife habitat and establishment, operation of animal rescue centres to be carried out by the wildlife wing as per Annexure-15 & 16 of the APO. This also includes wildlife activities in wildlife divisions such as Assisted Natural regeneration, Artificial regeneration by plantation, forest fire prevention and control operation, Soil and Moisture Conservation works in wildlife areas, Survey and mapping of forest areas, wildlife management, fencing of Birs, Wildlife Sanctuaries. The provision has been made as the CAF Rules, 2018 and as per prescribed in approved wildlife Management Plan and are required for Biodiversity Management in wildlife. May please be considered for approval.
3	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	As per APO Annexure 15	1.03	Deferred	1.03	1.03	



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4	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	As per APO Annexure-14	1.10	Deferred	1.10	0.90	A provision of Rs. 1.10 Crore for Purchase and maintenance of IT equipments (0.60 Crore) and development of MIS for plantation and developing of web portal for CAMPA (Rs. 0.50 Crore) has been made in the APO 2025-26. National Authority from time to time has emphasized for development of web portal for CAMPA. IT equipments are required for use of communication and information technology for fast flow of information at various levels. Now amount of Rs. 0.90 Crore is required. May please be considered for approval .
5	5(3)g	Survey and Mapping of Forest area, independent concurrent monitoring and evaluation	As per Annexure-13	0.40	Deferred	0.40	0.40	A provision of Rs. 0.40 Crore has been made under “independent concurrent monitoring and evaluation” for internal monitoring for the plantation activities carried out during previous years and also current year. May kindly consider for approval.
			<b>Total NPV</b>	<b>5.60</b>		<b>5.60</b>	<b>5.40</b>	
<b>Activities as per rule 6 (a) of CAF Rules, 2018</b>								
6	6 (a) i	To offset the incremental cost of CA at the increased wage rates	As per Annexure-17	2.50	Deferred	2.50	1.75	A provision of Rs. 6.10 Crore (2.50+0.10+3.50) has been made for payment to the labourers engaged for plantation and allied activities due to increase in wage rate by the State Govt. from time to time. Now Amount of Rs. 4.35 Crore (1.75+0.10+2.50) is required for these activities.
	6 (a) ii	To offset the	As per Annexure-17	0.10	Deferred	0.10	0.10	

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		incremental cost of CAT at the increased wage rates						Keeping this in view may kindly consider for approval
	6 (a) iii	To offset the incremental cost of NPV at the increased wage rates	As per Annexure-17	3.50	Deferred	3.50	2.50	
	6 (a) v	Disbursement of seating fees and allowances to nominated members of the State Authority, Audit Fees and Consultant Social Community Mobilization/ Sustainability Studies/ Young Professionals (IT expert)	As per Annexure-17	0.25	Deferred	0.25	0.25	Rs. 0.25 Crore has been provided in the APO 2025-26 for the audit fees, payment of seating fees and allowances to be nominated members and IT expert. May kindly consider for approval
10	6 (a) vi	Publicity cum awareness programme activities referred to sub	As per Annexure-17-A	1.57	Deferred	1.57	1.00	In order to implement the State vision plan and achieve sustainable Goals, it is essential to reach out to all the Stake holders of the State. A provision of Rs. 0.60 Crore has been made for publicity and awareness programme/ camps.



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		rule 5 (3) i						The importance of training can never be over emphasised in forest sector. The State Authority has proposed training for front line staff, fire fighting equipments and capacity building of officer and officials dealing with activities of CAMPA for which provision of Rs. 0.97 Crore has been made in the APO 2025-26. Now the amount of Rs. 1.00 Crore is required for both activities. May please be considered for approval.
	6 (a) vi	Activities referred to in sub rule- 5 (3) a	Supply of Free/subsidized rate of plants to Public etc. and Establishment, Maintenance of modern nurseries As per Annexure-17-B	4.35	Deferred	4.35	4.35	A provision of Rs. 4.35 Crore has been made for Supply of Free/Subsidized rate of Plants to public, other institutions and farmers to enhance the TOF of the State and establishment of Model nurseries. This proposal will definitely help in increasing the TOF of the State and also establishment of Model nurseries will help in gateway to supplement the efforts of the department to enhance TOF. May please be considered for approval.
	6 (a) vi	Activities referred to in sub rule- 5 (3) e	Construction of residential and official buildings in forest for front line staff as per Annexure-17-C	1.13	Deferred	1.13	1.00	A provision of Rs. 2.05 Crore has been made for Construction of new buildings i.e. Range office, Forester/Forest guard houses and toilets in Forest Nurseries (Rs. 1.13 Crore) which is basic necessity particularly for woman workers who are largely working in the forest nurseries. Now the amount of Rs. 1.00 Crore is required for construction works.

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	6 (a) vi	Activities referred to in sub rule- 5 (3) d	Creation of fire lines as per Annexure-17-C	0.92	Deferred	0.92	0.92	Creation, up-gradation and maintenance of fire lines (0.92 Crore) in hills/plains and watch towers which are absolutely necessary to prevent forest fires thereby saving the wealth of the Forest. May please be considered for approval.
	<b>Activities as per rule 6 (b) of CAF Rules, 2018</b>							
	6(b)i	Management of office establishment	As per Annexure-18	0.30	Deferred	0.30	0.30	A provision of Rs. 0.30 Crore has been made in the APO 2025-26 for office establishment of State Authority (CAMPA). May please be considered for approval.
13	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per Annexure-18	1.00	Deferred	1.00	0.40	A total provision of Rs. 1.00 Crore made for office equipments, computers, maintenance etc. The proposed activities will strengthen the infrastructure of the State Authority. Now the amount of Rs. 0.40 Crore is required May please be considered for approval.
	6 (b) iii	Hiring of staff cars for use of officers and officials	As per Annexure-18	0.10	Deferred	0.10	0.10	A provision of Rs. 0.10 Crore has been made in the APO 2025-26 for Hiring of staff cars for use of officers/officials of State Authority, CAMPA for field inspection and office work. May please be considered for approval.
	6(b)v	Other Contingencies for management of State Authority	As per Annexure-18	0.05	Deferred	0.05	0	Not required.



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14	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	Digitization /Demarcation of Forest boundaries, Forest Protection measures As per Annexure-18-A	5.00	Deferred	5.00	3.50	In this regard detailed justification has already been sent to National Authority vide this office letter No. 1418 dated 23.04.2024 (copy attached). It is therefore, requested that the component Digitization /Demarcation of Forest boundaries, Forest Protection measures with financial outlay of Rs. 5.00 Crore. Now the amount of Rs. 3.50 Crore is required. May kindly be reconsidered and approved.
			<b>Total out of Interest</b>	<b>20.77</b>		<b>20.77</b>	<b>16.17</b>	
			<b>Grant Total NPV+ interest</b>	<b>26.37</b>		<b>26.37</b>	<b>21.57</b>	



Chief Executive Officer, State Authority CAMPA, Punjab