



Year- 2025-26

**Annual Plan of Operation
State Compensatory Afforestation Fund Management and Planning
Authority**



**Directorate of Forests
Government of West
Bengal
(State CAMPA, West
Bengal)**

CERTIFICATE

- 1) "I confirm that the budgetary figures in this agenda are as per APO of the West Bengal State/UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act, 2016 and the extant policies of Govt. of India and CAMPA."
- 2) Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forest Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project granted under the Van (Sanrakshan evam Samvardhan) Adhiniyam, 1980.

(In case there is a deviation of site/cost then the justification and necessary document/ copy of the order may be furnished below)


(Name & Signature of State CEO)

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Aranya Bhaban, Salt Lake, Kolkata

Details of spill-over works:

Sl No.	Activities	Amount (Rs. in Lakh)
1	Re-stocking of Agarwood plantations over 10 ha. under Jalpaiguri Division	11.00
2	Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members(20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	19.87
3	Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	14.85
Total		45.72


PCCF & CEO, WB CAMPA

Principal Chief Conservator of Forest **W.B.**
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata

Format for Annual Plan of Operation Summary Submission 2025-26

Annual Plan of Operation for the F.Y. 2025-26 of West Bengal State CAMPA

- 1 Date of Receipt: 20.03.2025
- 2 Date of approval of EC of State/UT: 22.01.2025
- 3 Date of approval of the steering Committee: 10.03.2025
- 4 Total Amount/ Outlay: 109.59 crore
- 5 Fund Status with the State/UT along with outlay proposed

(Rs. in Crores)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1	Mandatory Activity		
	CA/PCA/Additional CA	111.27	4.57
	Catchment Area Treatment Plan	18.72	3.55
	Integrated Wildlife Management Plan	240.65	49.97
	Others	0.0	0
2	Net Present Value	119.53	47.52
3	Interest	73.90	3.98
4	Others Components	72.63	0
5	Total	636.70	109.59

6 (i) funds released by State Government during FY (Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19*	23.10	21.22	21.22	25.36
2019-20**	70.07	70.07	-	13.53
2020-21***	100.86	74.00	8.48	8.25
2021-22	59.49	58.30	19.25	12.92
2022-23	81.05	52.83	24.06	18.93
2023-24	86.90	79.40	48.89	47.30
2024-25	111.97	63.51	43.55	42.68

* During 2018-19 fund also used from unspent balance fund lying with the saving bank account

** During 2019-20 expenditure from Bank i.e. Ad-hoc CAMPA

*** Expenditure from bank i.e. Ad-hoc CAMPA of Rs. 1.90 crore and from SCAF of Rs. 6.35 crore

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

Rs. in Crores



CAMPA Activities	Details	Amount
CA		-
NPV	Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members (20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	0.20
	Kamco Power Tiller 9 H.P (8 nos.); 16 litres. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	0.15
	Re-stocking of Agar wood plantations over 10 ha. In Jalpaiguri Division	0.11
Interest		-
Total		0.46

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Status of Compensatory Afforestation

Area in Ha.

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage)%	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
3376.24	16.52	3392.76	3070.04	16.52	3086.56	192.37	90.97	306.2

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Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)
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	2025-26	2026-27	2027-28
306.2	192.37	113.83	-

10. Activities and Sub Activities

(Rs. in Crore, Area in Ha.)

Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	0.0186	125.21	Block (ha.)
			0.0002	700	Number
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	0.0346	125	Block (ha.)
			0.0007	500	Number
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	0.3321	125	Block (ha.)
			0.0013	700	Number
		4. Nursery	0.0252	4.1	Number
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	0.7081	295.3	Block (ha.)
			0.0290	1567	Number
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	1.5010	827.99	Block (ha.)
			0.0016	767	Number
		7. Inspection Record Keeping	0.0037	0.04	Block (ha.)
		8. Others	0.9558	1731.47	Block (ha.)
			0.4500	22.5	Linear (k.m.)
			0.4572	255417	Number
			0.0205	800	RMT

Additional Compensatory Afforestation

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			

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		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	0.0029	0.31	Block (ha.)
		4. Nursery			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	0.0018	0.31	Block (ha.)
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
		7. Inspection Record Keeping			
		8. Others			

Penal Compensatory Afforestation

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)			
		4. Nursery			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			

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		6. Post Plantation (Maintenance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	0.0355	16.52	Block (ha.)
		7. Inspection Record Keeping			
		8. Spill over works of Previous years			
		9. Others			

Catchment Area Treatment Plan

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	0.02	2	Linear (k.m.)
			0.31	11	Number
			0.3466	897	RMT
			0.8205	1723	Cubic-Meter
		2. Plantation to check erosion(Fuel wood plantation, Silvicultural plantation, Others (Please Specify))	0.264	37	Block (ha.)
			0.013	2	Linear (k.m.)
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))	0.273	504	Number
			0.1	16	Linear (k.m.)
			0.835	1619	Number
			0.220	799	RMT
			0.343	599	Cubic-Meter
		4. Others			

Integrated Wild Life Management Plan

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Habitat Management for flora and fauna			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))	7.569	8863	Block (ha.)
			0.144	150	Linear (k.m.)
		3. Water Resource Management	1.21	9	Number
		4. Strengthening Infrastructure Protection	0.25	10	Linear (k.m.)
			13.35	3805	Number
		5. Human wildlife conflict management	0.24	10	Linear (k.m.)
			11.46	19178.1	Number
		6. Any other relevant activities	0.59	146.5	Linear (k.m.)
			5.186	10219.4	Number
		7. Others	0.545	118	Linear (k.m.)
			7.559	10662	Number

Others

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Others			

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2. Activity as per Rule 5(2) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)a	ANR	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)	0.02	10	Block (ha.)
		2. Plantation Work(Planting of Saplings)			
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	0.035	50	Block (ha.)
		4. Maintenance of Records			
		5. Watch and Wards			
		6. Inspection			
		7. Others	0.42	150	Block (ha.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)b	AR	1. Advance works			
		2. Nursery/Planting Stock			
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)	0.053	50	Number
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)	0.016	6250	Number
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)	0.001	10	Block (ha.)
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)	0.015	6250	RMT
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	0.432	60	Block (ha.)
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify))			
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)	0.002	10	Number
		10. Signboards	0.000	1	Number

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		11. Any other relevant activities (Please specify)			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	0.779	277.4	Block (ha.)
			0.175	20	Linear (k.m.)
		13. Others	0.828	412	Block (ha.)
			0.421	48	Linear (k.m.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)c	Silvicultural Operations	1. Weeding			
		2. Cleaning			
		3. Pruning			
		4. Climber Cutting			
		5. Others	0.015	5	Block (ha.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)d	Protection of Plantations and Forests	1. Survey Demarcation and fencing of sensitive forest area			
		2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	0.015	2	Number
		3. Establishment and maintenance of wireless networks			
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	0.01	2	Linear (k.m.)
			1.363	19492	Number
		5. Others	0.381	10051	Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)e	Pest and Disease Control in Forests	1. Site specific measures for controlling pest and disease as per report of Technical Agency			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)f	Forest Fire Prevention and Control Operations	1. Fire lines(Fire line creation, Fire line maintenance)	0.377	1120	Linear (k.m.)

		2. Hiring of fire watchers.	0.800	24975	Number
		3. Purchase of fire prevention/ fighting equipment(s)	0.054	8	Number
		4. Awareness campaign for fire prevention	0.008	24	Number
		5. Others	0.001	3	Linear (k.m.)
			0.038	744	Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)g	Soil and Moisture Conservation Works	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)	0.1	100	Block (ha.)
			0.293	14	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)h	Voluntary Relocation of Villages from Protected Areas	1. Number of families being relocated	34.95	466	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)i	Improvement of Wildlife Habitat	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)	1.31	632	Block (ha.)
			0.275	13	Number
		2. Human wildlife conflict mitigation	0.66	1510	Number
		3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages)	1.707	1043	Number
		4. Any other relevant activities	0.09	50	Block (ha.)
		5. Others	0.02	67.26	Block (ha.)
			0.01	19	Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)j	Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors	1. Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(2)k	Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance	1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance	0.08	1	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)l	Supply of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices	1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)m	Management of Biological Diversity and Biological Resource	1. Creation of seedstock/ orchards			
		2. Others			

3. Activity as per Rule 5(3) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)a	Modern Nurseries / Improvement of Nurseries	1. Detail estimate of nursery			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	1. Documentation			
		2. Conference/ workshop			
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)	1. Wireless Walkie Talkie			
		2. Phones			
		3. Purchase of computers			
		4. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	1. Details of roads			
		2. Check Posts			
		3. Timber depot			
		4. Watch towers			
		5. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)e	Construction of residential and official buildings for front line staff	1. Quarters/offices for forest guards/range officers	3.285	205	Number
		2. Others	0.205	27	Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)f	Casual engagement of local people or labours to assist regular staff or State Forest Department	1. Casual engagement of local people or labours to assist regular staff or State Forest Department	0.028	875	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)g	Survey and mapping for APO making/preparation	1. Survey and mapping for APO making/preparation			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation	1. Internal/ Concurrent monitoring	0.06	750	Number
		2. Third Party monitoring and evaluation	0.04	750	Number
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)i	Publicity cum awareness programme	1. Publicity and awareness programmes for common people			
		2. Training of staffs			
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)j	Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area	1. Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)k	Forest certification and development of certification standards by agency	1. Forest certification and development of certification standards by agency			
		2. Others			

4. Activity as per Rule 6(a) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	1. To offset incremental cost of CA/PCA at increased wage rate	0.1	50	Block (ha.)
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)ii	To offset incremental cost of CAT at increased wage rate	1. To offset incremental cost of CAT at increased wage rate	0.05	200	RMT
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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6(a)iii	To offset incremental cost of IWMP at increased wage rate	1. To offset incremental cost of IWMP at increased wage rate	0.05	100	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)iv	For disbursement of salary and allowances State CAMPA Authority and staff	1. For disbursement of salary and allowances State CAMPA Authority and staff	2	10	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)v	For disbursement of sitting fees and allowances to normalised list of members	1. For disbursement of sitting fees and allowances to normalised list of members	0.02	4	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)vi	Activities referred to in sub Rule (2) and (3) of Rule 5	1. Activities referred to in sub Rule (2) and (3) of Rule 5	0.11	10	Block (ha.)
			0.45	323	Number
		2. Others			

5. Activity as per Rule 6(b) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)i	Management of office establishment State CAMPA CEO with detail	1. Management of office establishment State CAMPA CEO with detail	0.5	20	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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6(b)ii	Office equipment including computers and peripherals and its maintenance	1. Office equipment including computers and peripherals and its maintenance	0.05	5	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)iii	Hiring of staff cars for use only for CEO office	1. Hiring of staff cars for use only for CEO office	0.4	5	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	1. Hiring of buildings on lease for office establishment and residences only for CEO			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)v	Other Contingencies for management of State Authority	1. Other Contingencies for management of State Authority	0.02	10	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)vi	Activities referred not in sub Rule (2) and (3) of Rule 5	1. Activities referred not in sub Rule (2) and (3) of Rule 5	0.23	20	Number
		2. Others			

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ANNEXURE III
(Area in Ha., Rs. in Lakh)

1. TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

S.No	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		3392.76	(KML file)	(in lakhs)	3086.56	(in lakhs)	192.37	219.53	306.2	(in lakhs)	(in lakhs)

2. TABLE 2: Mandatory Activity: Catchment Area Treatment Plan

S.No	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT
	Project Name/Details	CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		(in Ha. / No.)	(KML File)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	Rammam HEP			700		36		263.11		400.89	
2	Turga PSP			409.65		0		91.62		318.03	

3. Mandatory Activity: Integrated wildlife Management Plan (IWMP)

S.No	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
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	Project Name/Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1	Sevoke-Rangpo Railway Project			19500		128.11		4887.94		14483.95	
2	Turga PSP			5355.46		0		87.72		5267.74	
3	Jhanjra Coal Mines			68.65		47.65		21		0	

4. Table 4: Mandatory Activity: Other Component

S.No	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Other Component
	Project Name/Details	Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	

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5. Table 5: Net Present Value (NPV) & Interest

S.No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Creation of Strip/Avenue plantations	168		146.81				

6. Table 6: Net Present Value and Interest :ANR

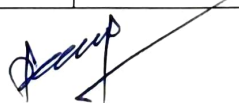
S.No	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Maintenance of older plantations, RDF, MS cutting			172.68				

7. Table 7: Net Present Value and Interest: Soil and Moisture Conservation works

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	SMC works			39.25				

8. Table 8: Net Present Value and Interest: Wildlife Habitat Improvement

S.No	Target Activities as per Integrated wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		



1	Eradication of weeds, water retention structures, overwood removal etc.			406.53				
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9. Table 9: Net Present Value and Interest: Fire Management

S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire Management	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Maintenance of firelines, engagement of fire watchers			127.82				

10. Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
			34.72				

11. Table 11: Net Present Value and Interest: Frontline Staff Quarters

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1	Repair of Group-C and Group-D Quarters		164.12				

12. Table 12: Net Present Value and Interest : Casual Labours

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

13. Table 13: Net Present Value and interest : Hiring of Vehicles

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1	Hiring of Vehicles of CAMPA Officials		40				

14. Table 14: Net Present Value and interest: Other Activities- Village Relocation

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1	Jainty Village relocation (2nd instalment)	466 nos. of family	3495				

15. Table 15: Net Present Value and interest: Overhead Expenditure

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1							

Devi

DETAILS OF FINANCIAL OUTLAY FOR INTEGRAL APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

(Rs. in Crores, Area in Ha.)

Sl No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations		2.27								
2	Wildlife Management		12.1		6.68				2.27		
3	Forest Protection		19.43						20.08		
4	Project Tiger				12.77						
5	Project Elephant										
6	Green India Mission										
7	Forest Infrastructure										
8	Vehicles		0.26								
9	Office Establishment		0.55						0.82		
10	Hiring of building										
11	Any other item Specify:								44.2		


[Signature]

DETAILS OF FINANCIAL OUTLAY FOR INTEGRAL APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24 * expected)

(Rs. in Crores, Area in Ha.)

SI No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations		1.5		2.1						
2	Wildlife Management		15.58		6.44				3.52		
3	Forest Protection		5.91						3.02		
4	Project Tiger				7.42						
5	Project Elephant				0.51						
6	Green India Mission				1.27						
7	Forest Infrastructure		0.14								
8	Vehicles		0.20								
9	Office Establishment		0.60						0.60		
10	Hiring of building										
11	Any other item Specify:								23.61		


Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata

**THE MINUTES OF MEETING OF STEERING COMMITTEE OF WEST BENGAL
COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(WBCAMPA), HELD ON 10TH MARCH, 2025 FROM 11:15 AM ONWARDS AT CHIEF
SECRETARY'S CONFERENCE HALL, NABANNA, WEST BENGAL.**

The following members attended the meeting:

1. Dr. Manoj Pant, IAS, Chief Secretary, Govt. of West Bengal and Chairperson, Steering Committee, WB CAMPA.
2. Shri Manoj Kumar Agarwal, IAS, Additional Chief Secretary, Forests Deptt., West Bengal.
3. Shri Prabhat Kumar, Mishra, IAS, Additional Chief Secretary, Finance Deptt., West Bengal.
4. Smt. Roshni Sen, IAS, Additional Chief Secretary, Environment Deptt., West Bengal (virtual mode).
5. Shri Onkar Singh Meena, IAS, Principal Secretary, Agriculture Deptt., West Bengal.
6. Shri Abhinav Chandra, IAS, Secretary, Environment Deptt., West Bengal.
7. Dr. Srikanth Palli, IAS, Special Secretary, Panchayat & Rural Development Deptt., West Bengal.
8. Shri Debal Ray, IFS, Principal Chief Conservator of Forests & Head of Forest Force, West Bengal.
9. Shri Debal Ray, IFS, Chief Wildlife Warden, West Bengal.
10. Shri Piar Chand, IFS, Principal Chief Conservator of Forests and Chief Executive Officer, WB CAMPA and Member Secretary, Steering Committee, WBCAMPA.
11. Shri P. Kamalakanth, IFS, Member Secretary, SFDA, West Bengal.
12. Shri Arindam Mani, WBCS (Exe.), Spl. Secretary, Land and Land Reforms & Refugee Relief & Rehabilitation Deptt., West Bengal.
13. Smt. Srabani Dhar, WBCS (Exe.), Joint Secretary, Science and Technology & Biotechnology Deptt., West Bengal (virtual mode).

The Steering Committee meeting of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WBCAMPA) was held on 10th March, 2025 at Chief Secretary's Conference Hall, Nabanna, at 11:15 AM. The meeting was chaired by Dr. Manoj Pant, IAS, Chief Secretary, Govt. of West Bengal and Chairperson, Steering Committee, WB CAMPA. Some of the members joined online.

The Member Secretary initiated the proceedings of the meeting by welcoming the Chairperson and all members of the Steering Committee of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WBCAMPA). The Chairperson asked Member Secretary to brief about CAMPA and its activities. The Member Secretary gave a presentation outlining the history and functions of State CAMPA,

status of receipts of fund & expenditure as per approved Annual Plan of Operation (APO) and thereafter placed the agenda item for discussion. After detailed discussion, following decisions were taken during the meeting.

1. Agenda Item No.1: Approval of Annual Plan of Operation (APO) of WB CAMPA for the F.Y. 2025-26.

The Annual Plan of Operation (APO) for the F.Y. 2025-26 which has been prepared after observing all regulations as set forth in Compensatory Afforestation Fund (CAF), Rules 2018 and on the basis of discussions and suggestions received from the Executive Committee members was placed before the Steering Committee. The Member Secretary described the activities being taken up in the proposed APO during the F.Y. 2025-26. The Steering Committee emphasized the need of making utilization of State CAMPA fund at an accelerated rate. After detailed discussion the **APO for F.Y. 2025-26 for Rs.109.57 crore was approved.**

2. Agenda Item No.2: Approval of the Audited Annual Accounts along with balance sheet of WB CAMPA for the F.Y. 2023-24.

The Audited Annual Accounts along with Balance Sheet of WBCAMPA for the F.Y. 2023-24 was placed before the Steering Committee for discussion and approval. The Steering Committee accepted and approved the Audited Annual Accounts along with Balance Sheet for the F.Y. 2023-24 of WBCAMPA.

Now, the Separate Audit Report (SAR) shall be placed before the West Bengal Legislative Assembly.

3. Agenda Item No.3: Review on decisions taken by the Executive Committee.

Decisions taken in the 10th Executive Committee meeting which was held on 22nd January, 2025 was placed to the members of the Steering Committee for kind perusal and no comments were received from the members.

4. Agenda Item No.4: Monitoring of utilization of WB CAMPA fund.

The status of receipts of fund & expenditure as per approved Annual Plan of Operation (APO) of WB CAMPA in different years were presented by the Member Secretary to the members of the Steering Committee. It was decided that third party monitoring of all such activities would be taken up on a priority basis.

5. Agenda Item No.5: Any Other matter with the permission of the Chairperson.



i. Re-location of Jayanti Forest village outside Buxa Tiger Reserve:

The issue of Jayanti Forest village re-location was raised in the meeting. It was proposed that the fund set aside in the current year's budget provision of WB CAMPA for this purpose is required to be transferred to the bank account of Buxa Tiger Foundation to avoid lapse of fund and smooth execution of the entire proposal. The proposal was approved by the Steering Committee of WB CAMPA.

ii. The members also discussed on the following matters and it was agreed to frame suitable work proposal in consultation with the concerned Circles / Divisions:

- a. Digitization of Forest Boundary.
- b. Grassland Plantation in North Bengal.

The meeting ended with a vote of thanks to the Chairperson.


(Dr. Manoj Pant, IAS)
Chief Secretary, West Bengal
&
 Chairperson /Steering Committee
WB CAMPA

Abstract of Annual Plan of Operation for the Financial Year 2025-26, WB CAMPA

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in lakh)
1	Compensatory Afforestation	Compensatory Afforestation	Compensatory Afforestation	452.45
2			Penal Compensatory Afforestation	0.47
3			Additional Compensatory Afforestation	3.55
	Total Compensatory Afforestation			456.47
4	Catchment Area Treatment Plan	Rammam HE Project_ NTPC	Catch Water Drain, Jhora Diversion, Boulder Sausages Wall, Hand Packed Wall, Concrete Rubble Masonary Wall, Plum Cement Wall	263.11
5		1000 MW Turga Pumped Storage Project under Purulia Division	Enrichment plantation, vegetative fencing, check dams etc.	91.62
	Total Catchment Area Treatment Plan			354.73
6	Wildlife Management Plan	Sevok Rangpo Railway Project	Habitat Improvement, Man-Animal Conflict Mitigation, Protection of Forests & Wildlife etc.	4887.94
7		1000 MW Turga Pumped Storage Project under Purulia Division	Monitoring assessment of wildlife importance	87.72
8		Jhanjra Coal Mines Project	Earthen Dam, Elephant proof trenches	21.00
	Total Wildlife Management Plan			4996.66
9	Net Present Value (NPV) Min 80%	Assisted Natural Regeneration[CAF Rules 2018, Under Rule (5)(2)(a)]	MS Cutting, RDF etc.	43.83
10		Artificial Regeneration[CAF Rules 2018, Under Rule (5)(2)(b)]	Maintenance of older plantations, creation of strip plantations	275.66
11		Silvicultural operations in forests [CAF Rules 2018,Under Rule 5(2)(c)]		1.48
12		Protection of plantation and Forest [CAF Rules 2018,Under Rule 5(2)(d)].	Engagement of labour and hiring of vehicles for protection of forests	173.99
13		Forest Fire prevention and control operations-[CAF Rules 2018, Under Rule (5)(2)(f)].	Maintenance of firelines, engagement of firewatchers etc.	127.82
14		Soil and Moisture Works [CAF Rules 2018, under Rule (5)(2)(g)].	SMC works	39.25

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in lakh)
15	Net Present Value (NPV) Min 80%	Voluntary relocation of villages from Protected Areas-[CAF Rules 2018, Under Rule (5)(2)(h)].	Voluntary relocation of Jainti village from Protected Areas into non-forest areas	3495.00
16		Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan; [CAF Rules 2018, Under Rule (5)(2)(i)]	Eradication of weeds, water retention structures, overwood removal etc.	406.53
17		Establishment, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animals [CAF Rules 2018, Under Rule (5)(2)(k)]		8.00
		Total Net Present Value (80%)		4571.56
18	Net Present Value (NPV) Max 20%	Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife; [CAF Rule, 2018 under Rule (5)(3)-(e)]	Major repair of Group C Quarters, Major repair of Group D Quarters for frontline staffs	164.12
19		Casual engagement of local people & labourers to assist regular staff for protection of forets & wildlife [CAF Rule, 2018 under Rule (5)(3)-(f)]	casual engagement of labour form JFMC for elephant depredation	6.00
20		Independent Concurrent Monitoring & Evaluation and Third Party Monitoring of various works [CAF Rule, 2018 under Rule (5)(3)-(h)]		10.00
		Total Net Present Value (20%)		180.12
21	Interest 60% (not less than)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(i)]	Cost escalation of CA/Addl. CA/Penal CA/ Safety Zone Afforestation	10

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in lakh)
22	Interest 60% (not less than)	To offset the incremental cost of catchment area treatment plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(ii)]	Cost escalation of CAT Plan	5
23		To offset the incremental cost of wildlife management plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(iii)]	Cost escalation of Wildlife Management Plan	5
24		For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(iv)]	Disbursement of salary and allowances of members and staffs, both regular and contractual of the State Authority	200
25		For disbursement of sitting fees and allowances to nominated members of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(v)]	Sitting Fees	2
26			Training of field staff/ CAMPA staff/ FPCs	10
27			Re-stocking of Agarwood plantations over 10 ha. under Jalpaiguri Division	11
28			Spill over works regarding Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members(20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	19.87

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in lakh)
29			Spill over works regarding Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	14.85
	Total Interest 60%			277.72
30	Interest 40% (not more than)	Management of office establishment; [CAF Rule, 2018 under Rule (6)(b)-(i)]		50
31		Office equipment including computers and peripherals and its maintenance for the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(ii)]		5
32		Hiring of staff cars for the use of the officers and officials of the State Authority [CAF Rule, 2018 under Rule (6)(b)-(iii)]		40
33		Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(v)]		2
34		OTHERS- OTHER ADMINISTRATIVE EXPENSES (HOSPITALITY / ENTERTAINMENT etc.)		2
35		OTHERS- PAYMENT OF PROFESSIONAL & SPECIAL SERVICE-OTHER CHARGES		20
36		House keeping & Security		1
	Total Interest <40%			120
Total				10957.26

Consolidated APO Report

WEST BENGAL

2025-2026

APO Details

APO Id	State Campa Name	State	Financial Year
FC/CP/APO/106319/2024	PIAR CHAND	WEST BENGAL	FY 2025-2026

Major Head Wise Work Details

Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/108941/2024	Jaldapara Wildlife Division	219,775.00
FC/CP/W/110488/2024	Kangsabati (South) Division	432,259.00
FC/CP/W/110530/2024	Kangsabati (South) Division	193,345.00
FC/CP/W/110572/2024	Kangsabati (South) Division	6,297.00
FC/CP/W/110587/2024	Kangsabati (South) Division	18,755.00
FC/CP/W/110593/2024	Kangsabati (South) Division	16,526.00
FC/CP/W/111103/2024	Purulia Division	84,100.00
FC/CP/W/111223/2024	Kangsabati (North) Division	31,185.00
FC/CP/W/111256/2024	Kangsabati (North) Division	589,260.00
FC/CP/W/111285/2024	Kangsabati (North) Division	491,355.00
FC/CP/W/111294/2024	Kangsabati (North) Division	268,400.00
FC/CP/W/111335/2024	Kangsabati (North) Division	316,102.00
FC/CP/W/111339/2024	Kangsabati (North) Division	372,649.00
FC/CP/W/111506/2024	Kangsabati (South) Division	425,724.00
FC/CP/W/111768/2024	Purulia Division	877,233.00
FC/CP/W/111791/2024	Purulia Division	91,724.00
FC/CP/W/111800/2024	Purulia Division	429,000.00
FC/CP/W/111809/2024	Purulia Division	15,250.00
FC/CP/W/111827/2024	Purulia Division	150,342.00

FC/CP/W/112092/2024	Bankura North Division	47,981.00
FC/CP/W/112183/2024	Medinipur Division	786,632.00
FC/CP/W/112440/2024	Darjeeling Division	65,994.00
FC/CP/W/113008/2024	Darjeeling Division	36,297.00
FC/CP/W/113038/2024	Darjeeling Division	2,269.00
FC/CP/W/113058/2024	Darjeeling Division	2,269.00
FC/CP/W/113091/2024	Darjeeling Division	115,490.00
FC/CP/W/113111/2024	Darjeeling Division	248,147.00
FC/CP/W/113130/2024	Darjeeling Division	233,976.00
FC/CP/W/113148/2024	Darjeeling Division	877,410.00
FC/CP/W/113243/2024	Darjeeling Division	39,196.00
FC/CP/W/113303/2024	Darjeeling Division	39,196.00
FC/CP/W/113324/2024	Darjeeling Division	39,196.00
FC/CP/W/113651/2024	Bankura North Division	49,171.00
FC/CP/W/113660/2024	Bankura North Division	55,926.00
FC/CP/W/113673/2024	Bankura North Division	138,430.00
FC/CP/W/114469/2024	Gorumara Wildlife Division	108,800.00
FC/CP/W/114499/2024	Jalpaiguri Division	148,980.00
FC/CP/W/114833/2024	Kalimpong Forest Division	810,810.00
FC/CP/W/114978/2024	Kalimpong Forest Division	482,625.00
FC/CP/W/115054/2024	Kalimpong Forest Division	2,311,923.00
FC/CP/W/115073/2024	Kalimpong Forest Division	2,031,534.00
FC/CP/W/115095/2024	Kalimpong Forest Division	39,196.00
FC/CP/W/115107/2024	Kalimpong Forest Division	39,196.00
FC/CP/W/115116/2024	Kalimpong Forest Division	39,196.00
FC/CP/W/115130/2024	Kalimpong Forest Division	39,196.00
FC/CP/W/115154/2024	Kalimpong Forest Division	39,196.00
FC/CP/W/115164/2024	Kalimpong Forest Division	1,185,062.00
FC/CP/W/120018/2024	Bankura (South) Division	347,557.50
FC/CP/W/121700/2024	Medinipur Division	590,702.00
FC/CP/W/122405/2024	Medinipur Division	14,080.00
FC/CP/W/122548/2024	Medinipur Division	6,998.00
FC/CP/W/122581/2024	Medinipur Division	53,504.00
FC/CP/W/129959/2024	Jalpaiguri Division	148,980.00
FC/CP/W/132365/2024	Jalpaiguri Division	148,980.00
FC/CP/W/138741/2024	MALDA CAMPA DIVISION	7,680.00

FC/CP/W/142547/2024	darjeeling territorial forst division, GTA Division	1,744,924.00
FC/CP/W/145896/2024	Kurseong Division	86,391.00
FC/CP/W/145907/2024	Kurseong Division	27,215.00
FC/CP/W/145942/2024	Kurseong Division	47,653.00
FC/CP/W/145957/2024	Kurseong Division	43,196.00
FC/CP/W/145971/2024	Kurseong Division	92,531.00
FC/CP/W/145981/2024	Kurseong Division	23,368.00
FC/CP/W/146007/2024	Kurseong Division	1,742.00
FC/CP/W/146035/2024	Kurseong Division	107,125.00
FC/CP/W/146051/2024	Kurseong Division	39,196.00
FC/CP/W/146439/2024	Bankura (South) Division	307,493.00
FC/CP/W/152020/2024	Baikunthapur Division	8,956,390.00
FC/CP/W/152527/2024	Baikunthapur Division	148,979.80
FC/CP/W/152952/2024	Jalpaiguri Division	148,980.00
FC/CP/W/153008/2024	Jalpaiguri Division	148,980.00
FC/CP/W/153029/2024	Baikunthapur Division	148,979.80
FC/CP/W/153171/2024	Jalpaiguri Division	37,200.00
FC/CP/W/153895/2024	Baikunthapur Division	7,308.41
FC/CP/W/153905/2024	Baikunthapur Division	228,874.23
FC/CP/W/153912/2024	Baikunthapur Division	1,226,639.40
FC/CP/W/153919/2024	Baikunthapur Division	415,296.00
FC/CP/W/159828/2024	Baikunthapur Division	1,157,153.10
FC/CP/W/161688/2024	Kurseong Division	34,142.90
FC/CP/W/161778/2024	Kurseong Division	39,196.00
FC/CP/W/161819/2024	Kurseong Division	39,196.00
FC/CP/W/161832/2024	Kurseong Division	132,950.00
FC/CP/W/169448/2024	Burdwan Division	12,249.00
FC/CP/W/169547/2024	Burdwan Division	32,940.00
FC/CP/W/172816/2024	Durgapur Division	95,400.00
FC/CP/W/173881/2024	Durgapur Division	4,500,000.00
FC/CP/W/176109/2024	Burdwan Division	117,461.00
FC/CP/W/176247/2024	Burdwan Division	1,445.00
FC/CP/W/200956/2025	Bankura (South) Division	88,505.44
FC/CP/W/201195/2025	Bankura (South) Division	93,925.89
FC/CP/W/202784/2025	Birbhum Division	334,621.00
FC/CP/W/202794/2025	Birbhum Division	156,605.00

FC/CP/W/202800/2025	Birbhum Division	69,713.00
FC/CP/W/202807/2025	Birbhum Division	6,666.00
FC/CP/W/203188/2025	Baikunthapur Division	6,849,153.00
FC/CP/W/203799/2025	Baikunthapur Division	343,256.84
FC/CP/W/228540/2025	Kalimpong Forest Division	39,196.00
FC/CP/W/228914/2025	Darjeeling Wildlife Division	468,289.00
FC/CP/W/228925/2025	Darjeeling Wildlife Division	243,496.00
Total Cost:		45,245,078.31

Additional Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111481/2024	Kangsabati (South) Division	46,500.00
Total Cost:		46,500.00

Penal Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/173888/2024	Durgapur Division	355,180.00
Total Cost:		355,180.00

Catchment Area Treatment Plan

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111128/2024	Purulia Division	9,130,000.00
FC/CP/W/121485/2024	Darjeeling Division	240,000.00
FC/CP/W/121504/2024	Darjeeling Division	180,000.00
FC/CP/W/121542/2024	Darjeeling Division	300,000.00
FC/CP/W/121551/2024	Darjeeling Division	120,000.00
FC/CP/W/131575/2024	Darjeeling Division	600,000.00
FC/CP/W/131590/2024	Darjeeling Division	290,000.00
FC/CP/W/131606/2024	Darjeeling Division	200,000.00
FC/CP/W/131628/2024	Darjeeling Division	50,000.00
FC/CP/W/131637/2024	Darjeeling Division	50,000.00
FC/CP/W/131645/2024	Darjeeling Division	50,000.00
FC/CP/W/131651/2024	Darjeeling Division	50,000.00
FC/CP/W/131662/2024	Darjeeling Division	270,480.00

FC/CP/W/131676/2024	Darjeeling Division	193,200.00
FC/CP/W/131681/2024	Darjeeling Division	347,760.00
FC/CP/W/131690/2024	Darjeeling Division	309,120.00
FC/CP/W/131696/2024	Darjeeling Division	309,120.00
FC/CP/W/131700/2024	Darjeeling Division	258,888.00
FC/CP/W/131706/2024	Darjeeling Division	347,760.00
FC/CP/W/131714/2024	Darjeeling Division	154,560.00
FC/CP/W/131742/2024	Darjeeling Division	695,520.00
FC/CP/W/131754/2024	Darjeeling Division	270,480.00
FC/CP/W/131760/2024	Darjeeling Division	309,120.00
FC/CP/W/131768/2024	Darjeeling Division	156,720.00
FC/CP/W/131780/2024	Darjeeling Division	391,800.00
FC/CP/W/131785/2024	Darjeeling Division	391,800.00
FC/CP/W/131792/2024	Darjeeling Division	572,028.00
FC/CP/W/131806/2024	Darjeeling Division	142,425.00
FC/CP/W/131816/2024	Darjeeling Division	170,910.00
FC/CP/W/131826/2024	Darjeeling Division	284,850.00
FC/CP/W/131833/2024	Darjeeling Division	398,790.00
FC/CP/W/131845/2024	Darjeeling Division	330,426.00
FC/CP/W/131853/2024	Darjeeling Division	284,850.00
FC/CP/W/131864/2024	Darjeeling Division	284,850.00
FC/CP/W/131873/2024	Darjeeling Division	227,880.00
FC/CP/W/131878/2024	Darjeeling Division	151,500.00
FC/CP/W/131893/2024	Darjeeling Division	176,750.00
FC/CP/W/131903/2024	Darjeeling Division	202,000.00
FC/CP/W/131917/2024	Darjeeling Division	181,800.00
FC/CP/W/131930/2024	Darjeeling Division	202,000.00
FC/CP/W/131942/2024	Darjeeling Division	391,800.00
FC/CP/W/131952/2024	Darjeeling Division	313,440.00
FC/CP/W/131961/2024	Darjeeling Division	352,620.00
FC/CP/W/131967/2024	Darjeeling Division	313,440.00
FC/CP/W/131975/2024	Darjeeling Division	91,322.00
FC/CP/W/131983/2024	Darjeeling Division	88,950.00
FC/CP/W/131998/2024	Darjeeling Division	94,880.00
FC/CP/W/132001/2024	Darjeeling Division	88,950.00
FC/CP/W/132012/2024	Darjeeling Division	94,880.00

FC/CP/W/132022/2024	Darjeeling Division	97,252.00
FC/CP/W/132030/2024	Darjeeling Division	88,950.00
FC/CP/W/132393/2024	Darjeeling Division	191,070.00
FC/CP/W/133184/2024	Darjeeling Division	127,380.00
FC/CP/W/133194/2024	Darjeeling Division	254,760.00
FC/CP/W/133468/2024	Darjeeling Division	191,070.00
FC/CP/W/133482/2024	Darjeeling Division	254,760.00
FC/CP/W/133498/2024	Darjeeling Division	191,070.00
FC/CP/W/133507/2024	Darjeeling Division	171,963.00
FC/CP/W/133516/2024	Darjeeling Division	254,760.00
FC/CP/W/133521/2024	Darjeeling Division	3,000,000.00
FC/CP/W/133531/2024	Darjeeling Division	173,846.00
FC/CP/W/133545/2024	Darjeeling Division	173,846.00
FC/CP/W/133554/2024	Darjeeling Division	173,846.00
FC/CP/W/133565/2024	Darjeeling Division	205,718.00
FC/CP/W/133578/2024	Darjeeling Division	350,000.00
FC/CP/W/133594/2024	Darjeeling Division	350,000.00
FC/CP/W/133601/2024	Darjeeling Division	395,000.00
FC/CP/W/133612/2024	Darjeeling Division	119,000.00
FC/CP/W/133628/2024	Darjeeling Division	90,000.00
FC/CP/W/133635/2024	Darjeeling Division	90,000.00
FC/CP/W/133641/2024	Darjeeling Division	90,000.00
FC/CP/W/133648/2024	Darjeeling Division	100,000.00
FC/CP/W/133662/2024	Darjeeling Division	90,000.00
FC/CP/W/133670/2024	Darjeeling Division	90,000.00
FC/CP/W/133676/2024	Darjeeling Division	90,000.00
FC/CP/W/133682/2024	Darjeeling Division	90,000.00
FC/CP/W/133687/2024	Darjeeling Division	90,000.00
FC/CP/W/133695/2024	Darjeeling Division	175,000.00
FC/CP/W/133706/2024	Darjeeling Division	90,000.00
FC/CP/W/133715/2024	Darjeeling Division	175,000.00
FC/CP/W/133726/2024	Darjeeling Division	90,000.00
FC/CP/W/133733/2024	Darjeeling Division	90,000.00
FC/CP/W/133932/2024	Darjeeling Division	62,720.00
FC/CP/W/133986/2024	Darjeeling Division	60,800.00
FC/CP/W/133999/2024	Darjeeling Division	64,000.00

FC/CP/W/134008/2024	Darjeeling Division	62,400.00
FC/CP/W/134018/2024	Darjeeling Division	60,800.00
FC/CP/W/134026/2024	Darjeeling Division	60,800.00
FC/CP/W/134035/2024	Darjeeling Division	67,200.00
FC/CP/W/134046/2024	Darjeeling Division	63,680.00
FC/CP/W/158713/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	171,580.00
FC/CP/W/158823/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	1,119,000.00
FC/CP/W/158840/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	484,380.00
FC/CP/W/158846/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	572,000.00
FC/CP/W/158856/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	983,840.00
FC/CP/W/158866/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	295,320.00
FC/CP/W/158872/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	374,072.00
FC/CP/W/158879/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	407,220.00
FC/CP/W/158886/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	231,600.00
FC/CP/W/158892/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	188,754.00
FC/CP/W/158897/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	270,204.00
FC/CP/W/158903/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	528,660.00
Total Cost:		35,440,990.00

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Work Id	Division	Outlay (In Rs.)
FC/CP/W/136604/2024	Birbhum Division	200,000.00
FC/CP/W/168394/2024	Durgapur Division	286,000.00
FC/CP/W/168537/2024	Durgapur Division	860,000.00
FC/CP/W/195955/2025	Purulia Division	1,868,800.00
FC/CP/W/195961/2025	Purulia Division	1,168,000.00
Total Cost:		4,382,800.00

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Work Id	Division	Outlay (In Rs.)
FC/CP/W/110635/2024	Kangsabati (South) Division	137,795.00
FC/CP/W/111407/2024	Kangsabati (North) Division	126,000.00
FC/CP/W/111415/2024	Kangsabati (North) Division	49,000.00
FC/CP/W/111419/2024	Kangsabati (North) Division	35,000.00

FC/CP/W/111423/2024	Kangsabati (North) Division	140,000.00
FC/CP/W/111426/2024	Kangsabati (South) Division	137,795.00
FC/CP/W/111427/2024	Kangsabati (South) Division	192,913.00
FC/CP/W/111431/2024	Kangsabati (South) Division	82,667.00
FC/CP/W/111433/2024	Kangsabati (South) Division	275,590.00
FC/CP/W/111435/2024	Kangsabati (South) Division	112,285.00
FC/CP/W/111436/2024	Kangsabati (South) Division	112,285.00
FC/CP/W/137268/2024	MALDA CAMPA DIVISION	756,394.00
FC/CP/W/138490/2024	MALDA CAMPA DIVISION	46,144.00
FC/CP/W/138674/2024	Kangsabati (South) Division	442,500.00
FC/CP/W/139087/2024	Kangsabati (South) Division	590,000.00
FC/CP/W/139106/2024	Kangsabati (South) Division	590,000.00
FC/CP/W/139125/2024	Kangsabati (South) Division	295,000.00
FC/CP/W/139137/2024	Kangsabati (South) Division	442,500.00
FC/CP/W/139162/2024	Kangsabati (South) Division	147,500.00
FC/CP/W/139180/2024	Kangsabati (South) Division	206,500.00
FC/CP/W/139217/2024	Kangsabati (South) Division	185,300.00
FC/CP/W/139250/2024	Kangsabati (South) Division	43,600.00
FC/CP/W/139300/2024	Kangsabati (South) Division	430,000.00
FC/CP/W/139539/2024	Kangsabati (South) Division	54,500.00
FC/CP/W/139597/2024	Kangsabati (South) Division	43,600.00
FC/CP/W/141685/2024	Kangsabati (South) Division	163,500.00
FC/CP/W/141777/2024	Kangsabati (South) Division	43,600.00
FC/CP/W/141904/2024	Kangsabati (South) Division	295,010.00
FC/CP/W/141916/2024	Kangsabati (South) Division	295,010.00
FC/CP/W/142026/2024	Kangsabati (South) Division	295,000.00
FC/CP/W/142095/2024	Kangsabati (South) Division	295,000.00
FC/CP/W/142199/2024	Kangsabati (South) Division	344,000.00
FC/CP/W/142215/2024	Kangsabati (South) Division	258,000.00
FC/CP/W/142228/2024	Kangsabati (South) Division	860,000.00
FC/CP/W/142236/2024	Kangsabati (South) Division	430,000.00
FC/CP/W/142353/2024	Kangsabati (South) Division	146,020.00
FC/CP/W/142358/2024	Kangsabati (South) Division	146,010.00
FC/CP/W/142363/2024	Kangsabati (South) Division	73,010.00
FC/CP/W/142368/2024	Kangsabati (South) Division	73,010.00
FC/CP/W/142646/2024	Kangsabati (South) Division	295,030.00

FC/CP/W/143503/2024	Kangsabati (South) Division	29,500.00
FC/CP/W/143541/2024	Kangsabati (South) Division	295,000.00
FC/CP/W/143630/2024	Kangsabati (South) Division	147,500.00
FC/CP/W/148638/2024	Kangsabati (South) Division	344,000.00
FC/CP/W/152045/2024	Kangsabati (South) Division	430,000.00
FC/CP/W/152055/2024	Kangsabati (South) Division	860,000.00
FC/CP/W/152607/2024	Purba Medinipur Division	1,310,835.00
FC/CP/W/156564/2024	Kangsabati (South) Division	344,000.00
FC/CP/W/156599/2024	Kangsabati (South) Division	146,000.00
FC/CP/W/156605/2024	Kangsabati (South) Division	146,000.00
FC/CP/W/156611/2024	Kangsabati (South) Division	146,000.00
FC/CP/W/156616/2024	Kangsabati (South) Division	146,000.00
FC/CP/W/156911/2024	EXTENSION FORESTRY CAMPA DIVISION	112,000.00
FC/CP/W/157064/2024	Purba Medinipur Division	436,945.00
FC/CP/W/157755/2024	EXTENSION FORESTRY CAMPA DIVISION	260,000.00
FC/CP/W/159623/2024	EXTENSION FORESTRY CAMPA DIVISION	728,000.00
FC/CP/W/159702/2024	EXTENSION FORESTRY CAMPA DIVISION	280,000.00
FC/CP/W/161305/2024	Birbhum Division	130,000.00
FC/CP/W/161352/2024	Birbhum Division	130,000.00
FC/CP/W/161375/2024	Birbhum Division	536,334.00
FC/CP/W/161776/2024	Birbhum Division	349,556.00
FC/CP/W/167584/2024	Burdwan Division	95,105.00
FC/CP/W/167620/2024	Burdwan Division	95,105.00
FC/CP/W/167633/2024	Burdwan Division	31,130.00
FC/CP/W/167640/2024	Burdwan Division	24,904.00
FC/CP/W/167645/2024	Burdwan Division	24,904.00
FC/CP/W/168284/2024	Birbhum Division	130,000.00
FC/CP/W/168299/2024	Birbhum Division	130,000.00
FC/CP/W/168522/2024	Burdwan Division	436,945.00
FC/CP/W/168545/2024	Burdwan Division	436,945.00
FC/CP/W/168564/2024	Burdwan Division	436,945.00
FC/CP/W/168574/2024	Burdwan Division	436,945.00
FC/CP/W/168666/2024	Burdwan Division	96,000.00
FC/CP/W/168668/2024	Burdwan Division	96,000.00
FC/CP/W/168672/2024	Burdwan Division	48,000.00
FC/CP/W/168678/2024	Burdwan Division	96,000.00

FC/CP/W/168683/2024	Burdwan Division	96,000.00
FC/CP/W/168688/2024	Burdwan Division	96,000.00
FC/CP/W/168696/2024	Burdwan Division	96,000.00
FC/CP/W/169579/2024	24 Parganas (South) Division	436,945.00
FC/CP/W/169759/2024	Kharagpur Division	183,000.00
FC/CP/W/170153/2024	Kharagpur Division	85,000.00
FC/CP/W/170186/2024	Kharagpur Division	85,000.00
FC/CP/W/170222/2024	Kharagpur Division	85,000.00
FC/CP/W/170233/2024	Kharagpur Division	85,000.00
FC/CP/W/170678/2024	Kangsabati (North) Division	60,000.00
FC/CP/W/170789/2024	Kangsabati (North) Division	24,000.00
FC/CP/W/170937/2024	Kangsabati (North) Division	40,000.00
FC/CP/W/170978/2024	Kangsabati (North) Division	40,000.00
FC/CP/W/171110/2024	24 Parganas (South) Division	436,945.00
FC/CP/W/172486/2024	JALPAIGURI SOCIAL FORESTRY CAMPA DIVISION	873,890.00
FC/CP/W/172522/2024	Kharagpur Division	93,000.00
FC/CP/W/172612/2024	Kharagpur Division	93,000.00
FC/CP/W/172640/2024	Kharagpur Division	93,000.00
FC/CP/W/172667/2024	Kharagpur Division	93,000.00
FC/CP/W/172694/2024	Kharagpur Division	46,500.00
FC/CP/W/172735/2024	Kharagpur Division	46,500.00
FC/CP/W/172770/2024	Kharagpur Division	93,000.00
FC/CP/W/172861/2024	Kharagpur Division	93,000.00
FC/CP/W/173075/2024	Kharagpur Division	186,000.00
FC/CP/W/173577/2024	Nadia Murshidabad Division	699,112.00
FC/CP/W/173616/2024	Nadia Murshidabad Division	873,890.00
FC/CP/W/174214/2024	SILIGURI SOCIAL FORESTRY CAMPA DIVISION	873,890.00
FC/CP/W/177724/2024	Kharagpur Division	170,000.00
FC/CP/W/178020/2024	Kharagpur Division	170,000.00
FC/CP/W/180378/2024	24 NORTH PARGANA CAMPA DIVISION	873,890.00
FC/CP/W/195936/2025	Purulia Division	673,697.00
FC/CP/W/195952/2025	Purulia Division	62,260.00
Total Cost:		27,566,185.00

Silvicultural Operations

Work Id	Division	Outlay (In Rs.)
FC/CP/W/160910/2024	Birbhum Division	147,500.00
Total Cost:		147,500.00

Protection of Plantations and Forests

Work Id	Division	Outlay (In Rs.)
FC/CP/W/112364/2024	Purulia Division	2,205,000.00
FC/CP/W/129018/2024	Jaldapara Wildlife Division	1,280,000.00
FC/CP/W/129102/2024	Jaldapara Wildlife Division	1,250,000.00
FC/CP/W/132201/2024	Gorumara Wildlife Division	300,000.00
FC/CP/W/137458/2024	Panchet Division	134,000.00
FC/CP/W/137545/2024	Panchet Division	272,000.00
FC/CP/W/138466/2024	Kangsabati (South) Division	200,000.00
FC/CP/W/138629/2024	Kangsabati (South) Division	329,600.00
FC/CP/W/152028/2024	Cooch Behar Division	80,000.00
FC/CP/W/152095/2024	Cooch Behar Division	80,000.00
FC/CP/W/152160/2024	Cooch Behar Division	100,000.00
FC/CP/W/153343/2024	Cooch Behar Division	50,000.00
FC/CP/W/153378/2024	Cooch Behar Division	50,000.00
FC/CP/W/160625/2024	Kalimpong Forest Division	590,000.00
FC/CP/W/168580/2024	Durgapur Division	640,000.00
FC/CP/W/168618/2024	Durgapur Division	87,500.00
FC/CP/W/168791/2024	Burdwan Division	192,000.00
FC/CP/W/168799/2024	Burdwan Division	192,000.00
FC/CP/W/168831/2024	Burdwan Division	87,500.00
FC/CP/W/168837/2024	Burdwan Division	87,500.00
FC/CP/W/168845/2024	Burdwan Division	52,500.00
FC/CP/W/168852/2024	Burdwan Division	52,500.00
FC/CP/W/170102/2024	Rupnarayan Division	500,500.00
FC/CP/W/170837/2024	Kangsabati (North) Division	463,590.00
FC/CP/W/170903/2024	Kangsabati (North) Division	195,200.00
FC/CP/W/171301/2024	24 Parganas (South) Division	120,000.00
FC/CP/W/171325/2024	24 Parganas (South) Division	420,000.00
FC/CP/W/173122/2024	Kharagpur Division	144,000.00
FC/CP/W/180550/2024	24 NORTH PARGANA CAMPA DIVISION	291,000.00

FC/CP/W/184998/2024	Jhargram Division	140,000.00
FC/CP/W/185006/2024	Jhargram Division	140,000.00
FC/CP/W/185013/2024	Jhargram Division	105,000.00
FC/CP/W/185031/2024	Jhargram Division	105,000.00
FC/CP/W/185236/2024	Jhargram Division	128,000.00
FC/CP/W/185246/2024	Jhargram Division	128,000.00
FC/CP/W/185249/2024	Jhargram Division	128,000.00
FC/CP/W/185255/2024	Jhargram Division	96,000.00
FC/CP/W/187973/2024	Kharagpur Division	300,000.00
FC/CP/W/188033/2024	Kharagpur Division	100,000.00
FC/CP/W/195910/2025	Purulia Division	320,000.00
FC/CP/W/207240/2025	Buxa Tiger Reserve (W) Division	969,000.00
FC/CP/W/226009/2025	Purba Medinipur Division	64,000.00
FC/CP/W/226016/2025	Purba Medinipur Division	49,000.00
FC/CP/W/226050/2025	Medinipur Division	320,000.00
FC/CP/W/226061/2025	Medinipur Division	98,000.00
FC/CP/W/226073/2025	Bankura (South) Division	272,000.00
FC/CP/W/226074/2025	Bankura (South) Division	122,500.00
FC/CP/W/226080/2025	Bankura North Division	256,000.00
FC/CP/W/226085/2025	Bankura North Division	122,500.00
FC/CP/W/226093/2025	MALDA CAMPA DIVISION	64,000.00
FC/CP/W/226095/2025	MALDA CAMPA DIVISION	52,500.00
FC/CP/W/226113/2025	Jalpaiguri Division	480,000.00
FC/CP/W/226116/2025	Jalpaiguri Division	175,000.00
FC/CP/W/226126/2025	Buxa Tiger Reserve (E) Division	480,000.00
FC/CP/W/226127/2025	Buxa Tiger Reserve (E) Division	129,500.00
FC/CP/W/226128/2025	Darjeeling Division	224,000.00
FC/CP/W/226129/2025	Darjeeling Division	98,000.00
FC/CP/W/228563/2025	Baikunthapur Division	384,000.00
FC/CP/W/228568/2025	Baikunthapur Division	140,000.00
FC/CP/W/228633/2025	Kurseong Division	416,000.00
FC/CP/W/228638/2025	Kurseong Division	147,000.00
FC/CP/W/228789/2025	Darjeeling Wildlife Division	200,000.00
Total Cost:		17,399,390.00

Forest Fire Prevention and Control Operations

Work Id	Division	Outlay (In Rs.)
FC/CP/W/112573/2024	Purulia Division	84,960.00
FC/CP/W/128015/2024	Panchet Division	59,400.00
FC/CP/W/129110/2024	Jaldapara Wildlife Division	208,000.00
FC/CP/W/129125/2024	Jaldapara Wildlife Division	384,000.00
FC/CP/W/129318/2024	Panchet Division	16,500.00
FC/CP/W/130123/2024	Panchet Division	23,100.00
FC/CP/W/132134/2024	Gorumara Wildlife Division	33,000.00
FC/CP/W/132157/2024	Gorumara Wildlife Division	96,000.00
FC/CP/W/135379/2024	Gorumara Wildlife Division	132,000.00
FC/CP/W/135441/2024	Gorumara Wildlife Division	144,000.00
FC/CP/W/136647/2024	Birbhum Division	800,000.00
FC/CP/W/137974/2024	Panchet Division	28,800.00
FC/CP/W/138420/2024	Panchet Division	44,800.00
FC/CP/W/141763/2024	Panchet Division	48,000.00
FC/CP/W/141953/2024	Kangsabati (South) Division	16,545.00
FC/CP/W/141975/2024	Kangsabati (South) Division	9,927.00
FC/CP/W/141986/2024	Kangsabati (South) Division	26,427.00
FC/CP/W/142254/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/142264/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/142277/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/142283/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/142627/2024	Kangsabati (South) Division	3,303.00
FC/CP/W/142662/2024	Kangsabati (South) Division	9,912.00
FC/CP/W/142846/2024	Panchet Division	70,400.00
FC/CP/W/143562/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/143580/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/143722/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/143728/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/143746/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/144709/2024	Kangsabati (South) Division	6,612.00
FC/CP/W/144791/2024	Kangsabati (South) Division	6,600.00
FC/CP/W/144829/2024	Kangsabati (South) Division	13,200.00
FC/CP/W/144836/2024	Kangsabati (South) Division	16,500.00
FC/CP/W/144858/2024	Kangsabati (South) Division	13,200.00
FC/CP/W/144864/2024	Kangsabati (South) Division	9,900.00

FC/CP/W/144876/2024	Kangsabati (South) Division	16,500.00
FC/CP/W/144895/2024	Kangsabati (South) Division	9,900.00
FC/CP/W/145022/2024	Kangsabati (South) Division	9,900.00
FC/CP/W/145037/2024	Kangsabati (South) Division	19,800.00
FC/CP/W/145120/2024	Kangsabati (South) Division	9,900.00
FC/CP/W/145229/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147873/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147889/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147901/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147908/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147932/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/147943/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/149085/2024	Kangsabati (South) Division	6,600.00
FC/CP/W/149121/2024	Kangsabati (South) Division	6,600.00
FC/CP/W/152398/2024	Cooch Behar Division	76,160.00
FC/CP/W/154285/2024	Medinipur Division	768,000.00
FC/CP/W/156659/2024	Kangsabati (South) Division	32,000.00
FC/CP/W/159893/2024	EXTENSION FORESTRY CAMPA DIVISION	57,600.00
FC/CP/W/160675/2024	Kalimpong Forest Division	421,000.00
FC/CP/W/168223/2024	Birbhum Division	33,000.00
FC/CP/W/168272/2024	Birbhum Division	33,000.00
FC/CP/W/168556/2024	Rupnarayan Division	384,000.00
FC/CP/W/168653/2024	Durgapur Division	160,000.00
FC/CP/W/168716/2024	Durgapur Division	66,000.00
FC/CP/W/169106/2024	Burdwan Division	19,800.00
FC/CP/W/169133/2024	Burdwan Division	39,600.00
FC/CP/W/169145/2024	Burdwan Division	23,100.00
FC/CP/W/169154/2024	Burdwan Division	9,900.00
FC/CP/W/169162/2024	Burdwan Division	6,600.00
FC/CP/W/169170/2024	Burdwan Division	13,200.00
FC/CP/W/169178/2024	Burdwan Division	23,100.00
FC/CP/W/169184/2024	Burdwan Division	13,200.00
FC/CP/W/169187/2024	Rupnarayan Division	330,000.00
FC/CP/W/169194/2024	Burdwan Division	6,600.00
FC/CP/W/169209/2024	Burdwan Division	6,600.00
FC/CP/W/169218/2024	Burdwan Division	6,600.00

FC/CP/W/169223/2024	Burdwan Division	6,600.00
FC/CP/W/169314/2024	Burdwan Division	64,000.00
FC/CP/W/169318/2024	Burdwan Division	64,000.00
FC/CP/W/169323/2024	Burdwan Division	64,000.00
FC/CP/W/169333/2024	Burdwan Division	64,000.00
FC/CP/W/169339/2024	Burdwan Division	64,000.00
FC/CP/W/171003/2024	Kangsabati (North) Division	132,000.00
FC/CP/W/171036/2024	Kangsabati (North) Division	160,000.00
FC/CP/W/174489/2024	Kharagpur Division	80,000.00
FC/CP/W/174571/2024	Kharagpur Division	48,000.00
FC/CP/W/174587/2024	Kharagpur Division	48,000.00
FC/CP/W/174599/2024	Kharagpur Division	72,000.00
FC/CP/W/174610/2024	Kharagpur Division	64,000.00
FC/CP/W/174633/2024	Kharagpur Division	64,000.00
FC/CP/W/174752/2024	Kharagpur Division	96,000.00
FC/CP/W/174775/2024	Kharagpur Division	64,000.00
FC/CP/W/174789/2024	Kharagpur Division	89,600.00
FC/CP/W/174800/2024	Kharagpur Division	128,000.00
FC/CP/W/174822/2024	Kharagpur Division	32,000.00
FC/CP/W/174833/2024	Kharagpur Division	89,600.00
FC/CP/W/175297/2024	Kharagpur Division	87,500.00
FC/CP/W/175325/2024	Kharagpur Division	87,500.00
FC/CP/W/175341/2024	Kharagpur Division	70,000.00
FC/CP/W/175355/2024	Kharagpur Division	80,500.00
FC/CP/W/175382/2024	Kharagpur Division	80,500.00
FC/CP/W/175394/2024	Kharagpur Division	84,000.00
FC/CP/W/178059/2024	Kharagpur Division	17,500.00
FC/CP/W/180627/2024	Kharagpur Division	17,500.00
FC/CP/W/180646/2024	Kharagpur Division	7,000.00
FC/CP/W/183804/2024	Kharagpur Division	122,500.00
FC/CP/W/185337/2024	Jhargram Division	43,200.00
FC/CP/W/185343/2024	Jhargram Division	43,200.00
FC/CP/W/185349/2024	Jhargram Division	43,200.00
FC/CP/W/185360/2024	Jhargram Division	43,200.00
FC/CP/W/185372/2024	Jhargram Division	43,200.00
FC/CP/W/185398/2024	Jhargram Division	43,200.00

FC/CP/W/185413/2024	Jhargram Division	43,200.00
FC/CP/W/185424/2024	Jhargram Division	43,200.00
FC/CP/W/185564/2024	Jhargram Division	99,000.00
FC/CP/W/185635/2024	Jhargram Division	33,000.00
FC/CP/W/185665/2024	Jhargram Division	33,000.00
FC/CP/W/185763/2024	Jhargram Division	33,000.00
FC/CP/W/189850/2024	Jhargram Division	33,000.00
FC/CP/W/190272/2024	Jhargram Division	33,000.00
FC/CP/W/191014/2024	Jhargram Division	39,600.00
FC/CP/W/195924/2025	Purulia Division	640,640.00
FC/CP/W/195931/2025	Purulia Division	66,000.00
FC/CP/W/195934/2025	Purulia Division	541,440.00
FC/CP/W/196738/2025	Jhargram Division	33,000.00
FC/CP/W/196906/2025	Jhargram Division	33,000.00
FC/CP/W/203177/2025	Bankura (South) Division	669,670.00
FC/CP/W/207227/2025	Buxa Tiger Reserve (W) Division	161,500.00
FC/CP/W/226022/2025	Purba Medinipur Division	16,500.00
FC/CP/W/226026/2025	Purba Medinipur Division	64,000.00
FC/CP/W/226087/2025	Bankura North Division	99,000.00
FC/CP/W/226089/2025	Bankura North Division	224,000.00
FC/CP/W/226099/2025	MALDA CAMPA DIVISION	66,000.00
FC/CP/W/226101/2025	MALDA CAMPA DIVISION	64,000.00
FC/CP/W/226119/2025	Jalpaiguri Division	231,000.00
FC/CP/W/226121/2025	Jalpaiguri Division	288,000.00
FC/CP/W/226130/2025	Darjeeling Division	99,000.00
FC/CP/W/226131/2025	Darjeeling Division	172,800.00
FC/CP/W/228573/2025	Baikunthapur Division	198,000.00
FC/CP/W/228574/2025	Baikunthapur Division	256,000.00
FC/CP/W/228640/2025	Kurseong Division	132,000.00
FC/CP/W/228642/2025	Kurseong Division	211,200.00
FC/CP/W/228806/2025	Darjeeling Wildlife Division	132,000.00
FC/CP/W/228822/2025	Darjeeling Wildlife Division	160,000.00
Total Cost:		12,781,596.00

Soil and Moisture Conservation Works

Work Id	Division	Outlay (In Rs.)
FC/CP/W/136606/2024	Birbhum Division	1,000,000.00
FC/CP/W/152516/2024	Cooch Behar Division	425,000.00
FC/CP/W/152966/2024	Medinipur Division	1,500,000.00
FC/CP/W/169781/2024	Rupnarayan Division	500,000.00
FC/CP/W/169805/2024	Rupnarayan Division	500,000.00
Total Cost:		3,925,000.00

Voluntary Relocation of Villages from Protected Areas

Work Id	Division	Outlay (In Rs.)
FC/CP/W/116706/2024	Buxa Tiger Reserve (E) Division	349,500,000.00
Total Cost:		349,500,000.00

Improvement of Wildlife Habitat

Work Id	Division	Outlay (In Rs.)
FC/CP/W/112578/2024	Purulia Division	2,000,000.00
FC/CP/W/112641/2024	Purulia Division	22,879,860.00
FC/CP/W/116733/2024	Buxa Tiger Reserve (E) Division	335,420.00
FC/CP/W/129131/2024	Jaldapara Wildlife Division	3,211,000.00
FC/CP/W/129142/2024	Jaldapara Wildlife Division	750,000.00
FC/CP/W/129148/2024	Jaldapara Wildlife Division	1,225,000.00
FC/CP/W/132178/2024	Gorumara Wildlife Division	1,690,000.00
FC/CP/W/132192/2024	Gorumara Wildlife Division	875,000.00
FC/CP/W/132204/2024	Gorumara Wildlife Division	1,600,000.00
FC/CP/W/153251/2024	Cooch Behar Division	1,080,000.00
FC/CP/W/154892/2024	Medinipur Division	1,742,060.00
FC/CP/W/169204/2024	Rupnarayan Division	320,000.00
FC/CP/W/171051/2024	Kangsabati (North) Division	215,232.00
FC/CP/W/171090/2024	Kangsabati (North) Division	64,600.00
FC/CP/W/171194/2024	24 Parganas (South) Division	480,000.00
FC/CP/W/228874/2025	Darjeeling Wildlife Division	1,267,500.00
FC/CP/W/228886/2025	Darjeeling Wildlife Division	437,500.00
FC/CP/W/228887/2025	Darjeeling Wildlife Division	480,000.00
Total Cost:		40,653,172.00

Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance

Work Id	Division	Outlay (In Rs.)
FC/CP/W/129159/2024	Jaldapara Wildlife Division	800,000.00
Total Cost:		800,000.00

Construction of residential and official buildings for front line staff

Work Id	Division	Outlay (In Rs.)
FC/CP/W/121972/2024	Panchet Division	200,000.00
FC/CP/W/123415/2024	Panchet Division	200,000.00
FC/CP/W/129166/2024	Jaldapara Wildlife Division	550,000.00
FC/CP/W/129181/2024	Jaldapara Wildlife Division	1,000,000.00
FC/CP/W/132216/2024	Gorumara Wildlife Division	600,000.00
FC/CP/W/132221/2024	Gorumara Wildlife Division	250,000.00
FC/CP/W/135105/2024	Gorumara Wildlife Division	200,000.00
FC/CP/W/135274/2024	Gorumara Wildlife Division	150,000.00
FC/CP/W/136613/2024	Birbhum Division	800,000.00
FC/CP/W/138343/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/138437/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/138453/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/138483/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/138498/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/138565/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/138573/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/139420/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/139459/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/142015/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/142106/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/142112/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/142123/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/142169/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/142177/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/142392/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/142400/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/142405/2024	Kangsabati (South) Division	100,000.00

FC/CP/W/142411/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/143524/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/148718/2024	Kangsabati (South) Division	100,000.00
FC/CP/W/152063/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/152089/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/152097/2024	Kangsabati (South) Division	50,000.00
FC/CP/W/153580/2024	Cooch Behar Division	100,000.00
FC/CP/W/153605/2024	Cooch Behar Division	100,000.00
FC/CP/W/153611/2024	Cooch Behar Division	100,000.00
FC/CP/W/153626/2024	Cooch Behar Division	50,000.00
FC/CP/W/153635/2024	Cooch Behar Division	50,000.00
FC/CP/W/153650/2024	Cooch Behar Division	50,000.00
FC/CP/W/153664/2024	Cooch Behar Division	50,000.00
FC/CP/W/153673/2024	Cooch Behar Division	50,000.00
FC/CP/W/159933/2024	EXTENSION FORESTRY CAMPA DIVISION	100,000.00
FC/CP/W/159976/2024	EXTENSION FORESTRY CAMPA DIVISION	50,000.00
FC/CP/W/160700/2024	Kalimpong Forest Division	1,350,000.00
FC/CP/W/161416/2024	EXTENSION FORESTRY CAMPA DIVISION	50,000.00
FC/CP/W/168690/2024	Durgapur Division	200,000.00
FC/CP/W/168697/2024	Durgapur Division	200,000.00
FC/CP/W/169596/2024	Burdwan Division	50,000.00
FC/CP/W/169619/2024	Burdwan Division	50,000.00
FC/CP/W/169633/2024	Burdwan Division	50,000.00
FC/CP/W/169651/2024	Burdwan Division	100,000.00
FC/CP/W/169660/2024	Burdwan Division	100,000.00
FC/CP/W/169687/2024	Burdwan Division	50,000.00
FC/CP/W/169714/2024	Burdwan Division	50,000.00
FC/CP/W/169724/2024	Burdwan Division	50,000.00
FC/CP/W/169891/2024	Burdwan Division	100,000.00
FC/CP/W/169898/2024	Burdwan Division	100,000.00
FC/CP/W/169917/2024	Burdwan Division	100,000.00
FC/CP/W/169933/2024	Burdwan Division	100,000.00
FC/CP/W/169939/2024	Burdwan Division	100,000.00
FC/CP/W/169946/2024	Burdwan Division	100,000.00
FC/CP/W/169951/2024	Burdwan Division	100,000.00
FC/CP/W/169957/2024	Burdwan Division	100,000.00

FC/CP/W/169960/2024	Burdwan Division	100,000.00
FC/CP/W/169966/2024	Burdwan Division	100,000.00
FC/CP/W/170079/2024	Rupnarayan Division	400,000.00
FC/CP/W/170095/2024	Rupnarayan Division	300,000.00
FC/CP/W/171105/2024	Kangsabati (North) Division	1,400,000.00
FC/CP/W/171147/2024	Kangsabati (North) Division	150,000.00
FC/CP/W/171166/2024	Kangsabati (North) Division	650,000.00
FC/CP/W/171542/2024	24 Parganas (South) Division	400,000.00
FC/CP/W/171551/2024	24 Parganas (South) Division	300,000.00
FC/CP/W/174011/2024	Kharagpur Division	112,000.00
FC/CP/W/177234/2024	Kharagpur Division	600,000.00
FC/CP/W/177257/2024	Kharagpur Division	400,000.00
FC/CP/W/195976/2025	Purulia Division	800,000.00
FC/CP/W/195984/2025	Purulia Division	400,000.00
FC/CP/W/228889/2025	Darjeeling Wildlife Division	400,000.00
FC/CP/W/228895/2025	Darjeeling Wildlife Division	400,000.00
Total Cost:		16,412,000.00

Casual engagement of local people or labours to assist regular staff or State Forest Department

Work Id	Division	Outlay (In Rs.)
FC/CP/W/131610/2024	Gorumara Wildlife Division	248,000.00
FC/CP/W/135414/2024	Gorumara Wildlife Division	32,000.00
FC/CP/W/228785/2025	Darjeeling Wildlife Division	320,000.00
Total Cost:		600,000.00

Independent concurrent monitoring and Third party monitoring and evaluation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/229260/2025	DEPUTY CEO WB CAMPA DIVISION	600,000.00
FC/CP/W/229264/2025	DEPUTY CEO WB CAMPA DIVISION	400,000.00
Total Cost:		1,000,000.00

To offset incremental cost of CA/PCA at increased wage rate

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123065/2024	DEPUTY CEO WB CAMPA DIVISION	1,000,000.00

Total Cost:	1,000,000.00
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To offset incremental cost of CAT at increased wage rate

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123269/2024	DEPUTY CEO WB CAMPA DIVISION	500,000.00
Total Cost:		500,000.00

To offset incremental cost of IWMP at increased wage rate

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123289/2024	DEPUTY CEO WB CAMPA DIVISION	500,000.00
Total Cost:		500,000.00

For disbursement of salary and allowances State CAMPA Authority and staff

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123080/2024	DEPUTY CEO WB CAMPA DIVISION	20,000,000.00
Total Cost:		20,000,000.00

For disbursement of sitting fees and allowances to normalised list of members

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123310/2024	DEPUTY CEO WB CAMPA DIVISION	200,000.00
Total Cost:		200,000.00

Activities referred to in sub Rule (2) and (3) of Rule 5

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123317/2024	DEPUTY CEO WB CAMPA DIVISION	1,000,000.00
FC/CP/W/208692/2025	DEPUTY CEO WB CAMPA DIVISION	1,484,792.00
FC/CP/W/208705/2025	DEPUTY CEO WB CAMPA DIVISION	1,987,280.00
FC/CP/W/208756/2025	DEPUTY CEO WB CAMPA DIVISION	1,100,000.00
Total Cost:		5,572,072.00

Management of office establishment State CAMPA CEO with detail

Work Id	Division	Outlay (In Rs.)
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FC/CP/W/123323/2024	DEPUTY CEO WB CAMPA DIVISION	5,000,000.00
Total Cost:		5,000,000.00

Office equipment including computers and peripherals and its maintenance

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123333/2024	DEPUTY CEO WB CAMPA DIVISION	500,000.00
Total Cost:		500,000.00

Hiring of staff cars for use only for CEO office

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123340/2024	DEPUTY CEO WB CAMPA DIVISION	4,000,000.00
Total Cost:		4,000,000.00

Other Contengencies for management of State Authority

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123348/2024	DEPUTY CEO WB CAMPA DIVISION	200,000.00
Total Cost:		200,000.00

Activities referred not in sub Rule (2) and (3) of Rule 5

Work Id	Division	Outlay (In Rs.)
FC/CP/W/124027/2024	DEPUTY CEO WB CAMPA DIVISION	2,300,000.00
Total Cost:		2,300,000.00

Integrated Wild Life Management Plan

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111826/2024	Purulia Division	8,772,450.00
FC/CP/W/137270/2024	Darjeeling Division	15,000.00
FC/CP/W/137326/2024	Darjeeling Division	15,000.00
FC/CP/W/137334/2024	Darjeeling Division	15,000.00
FC/CP/W/137338/2024	Darjeeling Division	15,000.00
FC/CP/W/137346/2024	Darjeeling Division	15,000.00
FC/CP/W/137352/2024	Darjeeling Division	15,000.00

FC/CP/W/137359/2024	Darjeeling Division	15,000.00
FC/CP/W/137364/2024	Darjeeling Division	15,000.00
FC/CP/W/137373/2024	Darjeeling Division	15,000.00
FC/CP/W/137375/2024	Darjeeling Division	15,000.00
FC/CP/W/137381/2024	Darjeeling Division	15,000.00
FC/CP/W/137387/2024	Darjeeling Division	15,000.00
FC/CP/W/137392/2024	Darjeeling Division	15,000.00
FC/CP/W/137398/2024	Darjeeling Division	30,000.00
FC/CP/W/137404/2024	Darjeeling Division	30,000.00
FC/CP/W/137407/2024	Darjeeling Division	15,000.00
FC/CP/W/137412/2024	Darjeeling Division	22,500.00
FC/CP/W/137419/2024	Darjeeling Division	22,500.00
FC/CP/W/137425/2024	Darjeeling Division	15,000.00
FC/CP/W/137431/2024	Darjeeling Division	45,000.00
FC/CP/W/137756/2024	Darjeeling Division	30,000.00
FC/CP/W/137766/2024	Darjeeling Division	45,000.00
FC/CP/W/137773/2024	Darjeeling Division	500,000.00
FC/CP/W/137797/2024	Darjeeling Division	500,000.00
FC/CP/W/137801/2024	Darjeeling Division	500,000.00
FC/CP/W/137807/2024	Darjeeling Division	1,200,000.00
FC/CP/W/137813/2024	Darjeeling Division	1,200,000.00
FC/CP/W/137912/2024	Darjeeling Division	24,000.00
FC/CP/W/137919/2024	Darjeeling Division	8,000.00
FC/CP/W/137928/2024	Darjeeling Division	8,000.00
FC/CP/W/137936/2024	Darjeeling Division	9,920.00
FC/CP/W/137944/2024	Darjeeling Division	10,240.00
FC/CP/W/137946/2024	Darjeeling Division	10,240.00
FC/CP/W/137949/2024	Darjeeling Division	9,600.00
FC/CP/W/137970/2024	Darjeeling Division	16,000.00
FC/CP/W/137990/2024	Darjeeling Division	24,000.00
FC/CP/W/137997/2024	Darjeeling Division	12,800.00
FC/CP/W/138003/2024	Darjeeling Division	12,800.00
FC/CP/W/138010/2024	Darjeeling Division	14,400.00
FC/CP/W/138016/2024	Darjeeling Division	24,000.00
FC/CP/W/138027/2024	Darjeeling Division	8,000.00
FC/CP/W/138034/2024	Darjeeling Division	8,000.00

FC/CP/W/138042/2024	Darjeeling Division	8,000.00
FC/CP/W/138050/2024	Darjeeling Division	24,000.00
FC/CP/W/138057/2024	Darjeeling Division	40,000.00
FC/CP/W/138062/2024	Darjeeling Division	12,800.00
FC/CP/W/138069/2024	Darjeeling Division	12,800.00
FC/CP/W/138075/2024	Darjeeling Division	8,000.00
FC/CP/W/138080/2024	Darjeeling Division	6,400.00
FC/CP/W/138086/2024	Darjeeling Division	200,000.00
FC/CP/W/138093/2024	Darjeeling Division	40,000.00
FC/CP/W/138100/2024	Darjeeling Division	40,000.00
FC/CP/W/138104/2024	Darjeeling Division	40,000.00
FC/CP/W/138112/2024	Darjeeling Division	40,000.00
FC/CP/W/138117/2024	Darjeeling Division	40,000.00
FC/CP/W/138123/2024	Darjeeling Division	200,000.00
FC/CP/W/138129/2024	Darjeeling Division	200,000.00
FC/CP/W/138136/2024	Darjeeling Division	500,000.00
FC/CP/W/138147/2024	Darjeeling Division	100,000.00
FC/CP/W/138155/2024	Darjeeling Division	100,000.00
FC/CP/W/138166/2024	Darjeeling Division	25,000.00
FC/CP/W/138172/2024	Darjeeling Division	25,000.00
FC/CP/W/138177/2024	Darjeeling Division	25,000.00
FC/CP/W/138185/2024	Darjeeling Division	25,000.00
FC/CP/W/138190/2024	Darjeeling Division	32,000.00
FC/CP/W/138206/2024	Darjeeling Division	32,000.00
FC/CP/W/138220/2024	Darjeeling Division	32,000.00
FC/CP/W/138224/2024	Darjeeling Division	32,000.00
FC/CP/W/138232/2024	Darjeeling Division	32,000.00
FC/CP/W/138238/2024	Darjeeling Division	160,000.00
FC/CP/W/138245/2024	Darjeeling Division	160,000.00
FC/CP/W/138251/2024	Darjeeling Division	32,000.00
FC/CP/W/138259/2024	Darjeeling Division	32,000.00
FC/CP/W/138262/2024	Darjeeling Division	32,000.00
FC/CP/W/138270/2024	Darjeeling Division	32,000.00
FC/CP/W/138274/2024	Darjeeling Division	32,000.00
FC/CP/W/138281/2024	Darjeeling Division	750,000.00
FC/CP/W/138293/2024	Darjeeling Division	200,000.00

FC/CP/W/138303/2024	Darjeeling Division	50,000.00
FC/CP/W/138311/2024	Darjeeling Division	50,000.00
FC/CP/W/138321/2024	Darjeeling Division	50,000.00
FC/CP/W/138328/2024	Darjeeling Division	50,000.00
FC/CP/W/138334/2024	Darjeeling Division	50,000.00
FC/CP/W/138342/2024	Darjeeling Division	50,000.00
FC/CP/W/138354/2024	Darjeeling Division	10,000.00
FC/CP/W/138365/2024	Darjeeling Division	20,000.00
FC/CP/W/138372/2024	Darjeeling Division	20,000.00
FC/CP/W/138380/2024	Darjeeling Division	5,000.00
FC/CP/W/138389/2024	Darjeeling Division	10,000.00
FC/CP/W/138394/2024	Darjeeling Division	5,000.00
FC/CP/W/138400/2024	Darjeeling Division	30,000.00
FC/CP/W/138411/2024	Darjeeling Division	50,000.00
FC/CP/W/138425/2024	Darjeeling Division	50,000.00
FC/CP/W/138435/2024	Darjeeling Division	50,000.00
FC/CP/W/138444/2024	Darjeeling Division	50,000.00
FC/CP/W/138449/2024	Darjeeling Division	50,000.00
FC/CP/W/138455/2024	Darjeeling Division	50,000.00
FC/CP/W/138463/2024	Darjeeling Division	200,000.00
FC/CP/W/138474/2024	Darjeeling Division	600,000.00
FC/CP/W/138481/2024	Darjeeling Division	400,000.00
FC/CP/W/138494/2024	Darjeeling Division	400,000.00
FC/CP/W/138506/2024	Darjeeling Division	400,000.00
FC/CP/W/138514/2024	Darjeeling Division	200,000.00
FC/CP/W/138526/2024	Darjeeling Division	200,000.00
FC/CP/W/138531/2024	Darjeeling Division	400,000.00
FC/CP/W/138544/2024	Darjeeling Division	200,000.00
FC/CP/W/138554/2024	Darjeeling Division	200,000.00
FC/CP/W/138558/2024	Darjeeling Division	200,000.00
FC/CP/W/138566/2024	Darjeeling Division	200,000.00
FC/CP/W/138570/2024	Darjeeling Division	200,000.00
FC/CP/W/138575/2024	Darjeeling Division	12,800.00
FC/CP/W/138579/2024	Darjeeling Division	12,800.00
FC/CP/W/138586/2024	Darjeeling Division	12,800.00
FC/CP/W/138590/2024	Darjeeling Division	12,800.00

FC/CP/W/138595/2024	Darjeeling Division	12,800.00
FC/CP/W/138599/2024	Darjeeling Division	10,400.00
FC/CP/W/138605/2024	Darjeeling Division	12,800.00
FC/CP/W/138612/2024	Darjeeling Division	12,800.00
FC/CP/W/138661/2024	Darjeeling Division	8,000.00
FC/CP/W/139029/2024	Kalimpong Forest Division	56,924,168.00
FC/CP/W/139240/2024	Darjeeling Wildlife Division	7,500,000.00
FC/CP/W/139285/2024	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/139327/2024	Darjeeling Wildlife Division	339,150.00
FC/CP/W/140260/2024	Darjeeling Wildlife Division	3,600,000.00
FC/CP/W/140295/2024	Darjeeling Wildlife Division	1,200,000.00
FC/CP/W/140525/2024	Darjeeling Wildlife Division	600,000.00
FC/CP/W/140548/2024	Darjeeling Wildlife Division	484,500.00
FC/CP/W/140568/2024	Darjeeling Wildlife Division	1,600,000.00
FC/CP/W/140592/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140645/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140663/2024	Darjeeling Wildlife Division	500,000.00
FC/CP/W/140697/2024	Darjeeling Wildlife Division	12,500,000.00
FC/CP/W/140719/2024	Darjeeling Wildlife Division	960,000.00
FC/CP/W/140767/2024	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/140838/2024	Darjeeling Wildlife Division	2,400,000.00
FC/CP/W/140870/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140889/2024	Darjeeling Wildlife Division	969,000.00
FC/CP/W/140947/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140988/2024	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/141006/2024	Darjeeling Wildlife Division	565,250.00
FC/CP/W/141013/2024	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/141026/2024	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/142267/2024	Darjeeling Wildlife Division	200,000.00
FC/CP/W/145778/2024	Kurseong Division	63,353.00
FC/CP/W/153831/2024	Medinipur Division	1,152,000.00
FC/CP/W/155194/2024	Darjeeling Wildlife Division	30,000,000.00
FC/CP/W/157964/2024	Darjeeling Wildlife Division	22,500,000.00
FC/CP/W/168701/2024	Durgapur Division	600,000.00
FC/CP/W/168723/2024	Durgapur Division	1,500,000.00
FC/CP/W/192038/2024	Baikunthapur Division	1,000,000.00

FC/CP/W/192039/2024	Baikunthapur Division	969,000.00
FC/CP/W/192823/2024	Baikunthapur Division	1,200,000.00
FC/CP/W/192930/2024	Baikunthapur Division	5,000,000.00
FC/CP/W/192950/2024	Baikunthapur Division	1,761,000.00
FC/CP/W/192968/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/192983/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/192995/2024	Baikunthapur Division	1,600,000.00
FC/CP/W/193005/2024	Baikunthapur Division	646,000.00
FC/CP/W/193013/2024	Baikunthapur Division	1,200,000.00
FC/CP/W/193046/2024	Baikunthapur Division	2,400,000.00
FC/CP/W/193076/2024	Baikunthapur Division	2,400,000.00
FC/CP/W/193121/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/193183/2024	Baikunthapur Division	600,000.00
FC/CP/W/193208/2024	Baikunthapur Division	339,150.00
FC/CP/W/193263/2024	Baikunthapur Division	750,000.00
FC/CP/W/226316/2025	Darjeeling Division	14,400.00
FC/CP/W/226768/2025	Darjeeling Division	45,220.00
FC/CP/W/226781/2025	Darjeeling Division	45,220.00
FC/CP/W/226786/2025	Darjeeling Division	45,220.00
FC/CP/W/226792/2025	Darjeeling Division	45,220.00
FC/CP/W/226798/2025	Darjeeling Division	45,220.00
FC/CP/W/226805/2025	Darjeeling Division	33,915.00
FC/CP/W/226809/2025	Darjeeling Division	33,915.00
FC/CP/W/226815/2025	Darjeeling Division	45,220.00
FC/CP/W/226823/2025	Darjeeling Division	24,225.00
FC/CP/W/226827/2025	Darjeeling Division	24,225.00
FC/CP/W/226830/2025	Darjeeling Division	24,225.00
FC/CP/W/226833/2025	Darjeeling Division	24,225.00
FC/CP/W/226839/2025	Darjeeling Division	24,225.00
FC/CP/W/226842/2025	Darjeeling Division	24,225.00
FC/CP/W/226848/2025	Darjeeling Division	24,225.00
FC/CP/W/226856/2025	Darjeeling Division	24,225.00
FC/CP/W/226862/2025	Darjeeling Division	500,000.00
FC/CP/W/226874/2025	Darjeeling Division	500,000.00
FC/CP/W/226880/2025	Darjeeling Division	500,000.00
FC/CP/W/226885/2025	Darjeeling Division	1,200,000.00

FC/CP/W/226932/2025	Darjeeling Division	1,200,000.00
FC/CP/W/226935/2025	Darjeeling Division	2,000,000.00
FC/CP/W/226938/2025	Darjeeling Division	1,200,000.00
FC/CP/W/226941/2025	Darjeeling Division	48,450.00
FC/CP/W/226943/2025	Darjeeling Division	48,450.00
FC/CP/W/226944/2025	Darjeeling Division	32,300.00
FC/CP/W/226946/2025	Darjeeling Division	48,450.00
FC/CP/W/226948/2025	Darjeeling Division	32,300.00
FC/CP/W/226951/2025	Darjeeling Division	32,300.00
FC/CP/W/226952/2025	Darjeeling Division	48,450.00
FC/CP/W/226954/2025	Darjeeling Division	32,300.00
FC/CP/W/226955/2025	Darjeeling Division	800,000.00
FC/CP/W/226958/2025	Darjeeling Division	121,992.00
FC/CP/W/226961/2025	Darjeeling Division	121,992.00
FC/CP/W/226964/2025	Darjeeling Division	121,992.00
FC/CP/W/226966/2025	Darjeeling Division	121,992.00
FC/CP/W/226968/2025	Darjeeling Division	1,000,000.00
FC/CP/W/226971/2025	Darjeeling Division	250,000.00
FC/CP/W/226975/2025	Darjeeling Division	250,000.00
FC/CP/W/226978/2025	Darjeeling Division	250,000.00
FC/CP/W/226981/2025	Darjeeling Division	40,000.00
FC/CP/W/226999/2025	Darjeeling Division	40,000.00
FC/CP/W/227001/2025	Darjeeling Division	40,000.00
FC/CP/W/227005/2025	Darjeeling Division	40,000.00
FC/CP/W/227011/2025	Darjeeling Division	40,000.00
FC/CP/W/227021/2025	Darjeeling Division	161,500.00
FC/CP/W/227026/2025	Darjeeling Division	161,500.00
FC/CP/W/227033/2025	Darjeeling Division	161,500.00
FC/CP/W/227037/2025	Darjeeling Division	161,500.00
FC/CP/W/227040/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227048/2025	Darjeeling Division	175,000.00
FC/CP/W/227052/2025	Darjeeling Division	175,000.00
FC/CP/W/227053/2025	Darjeeling Division	175,000.00
FC/CP/W/227056/2025	Darjeeling Division	245,000.00
FC/CP/W/227061/2025	Darjeeling Division	175,000.00
FC/CP/W/227064/2025	Darjeeling Division	210,000.00

FC/CP/W/227067/2025	Darjeeling Division	245,000.00
FC/CP/W/227072/2025	Darjeeling Division	175,000.00
FC/CP/W/227075/2025	Darjeeling Division	175,000.00
FC/CP/W/227078/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227083/2025	Darjeeling Division	2,000,000.00
FC/CP/W/227091/2025	Darjeeling Division	113,050.00
FC/CP/W/227111/2025	Darjeeling Division	79,135.00
FC/CP/W/227115/2025	Darjeeling Division	56,525.00
FC/CP/W/227124/2025	Darjeeling Division	90,440.00
FC/CP/W/227126/2025	Darjeeling Division	56,525.00
FC/CP/W/227133/2025	Darjeeling Division	56,525.00
FC/CP/W/227135/2025	Darjeeling Division	56,525.00
FC/CP/W/227141/2025	Darjeeling Division	250,000.00
FC/CP/W/227151/2025	Darjeeling Division	250,000.00
FC/CP/W/227154/2025	Darjeeling Division	125,000.00
FC/CP/W/227158/2025	Darjeeling Division	125,000.00
FC/CP/W/227161/2025	Darjeeling Division	125,000.00
FC/CP/W/227163/2025	Darjeeling Division	125,000.00
FC/CP/W/227166/2025	Darjeeling Division	250,000.00
FC/CP/W/227167/2025	Darjeeling Division	1,500,000.00
FC/CP/W/227171/2025	Darjeeling Division	2,500,000.00
FC/CP/W/227174/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227177/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227181/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227185/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227188/2025	Darjeeling Division	2,500,000.00
FC/CP/W/227193/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227195/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227213/2025	Darjeeling Division	56,525.00
FC/CP/W/227379/2025	Baikunthapur Division	3,000,000.00
FC/CP/W/227393/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227406/2025	Baikunthapur Division	3,600,000.00
FC/CP/W/227433/2025	Baikunthapur Division	9,000,000.00
FC/CP/W/227436/2025	Baikunthapur Division	2,000,000.00
FC/CP/W/227444/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227464/2025	Baikunthapur Division	4,000,000.00

FC/CP/W/227467/2025	Baikunthapur Division	4,800,000.00
FC/CP/W/227471/2025	Baikunthapur Division	20,000,000.00
FC/CP/W/227475/2025	Baikunthapur Division	1,500,000.00
FC/CP/W/227479/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227563/2025	Baikunthapur Division	565,250.00
FC/CP/W/227568/2025	Baikunthapur Division	2,000,000.00
FC/CP/W/227577/2025	Baikunthapur Division	350,000.00
FC/CP/W/227579/2025	Baikunthapur Division	1,500,000.00
FC/CP/W/227582/2025	Baikunthapur Division	1,000,000.00
FC/CP/W/227585/2025	Baikunthapur Division	1,750,000.00
FC/CP/W/227588/2025	Baikunthapur Division	1,000,000.00
FC/CP/W/227594/2025	Baikunthapur Division	500,000.00
FC/CP/W/227596/2025	Baikunthapur Division	200,000.00
FC/CP/W/227598/2025	Baikunthapur Division	487,968.00
FC/CP/W/227600/2025	Baikunthapur Division	15,000,000.00
FC/CP/W/227601/2025	Baikunthapur Division	5,000,000.00
FC/CP/W/227602/2025	Kurseong Division	225,000.00
FC/CP/W/227603/2025	Baikunthapur Division	193,800.00
FC/CP/W/227604/2025	Kurseong Division	1,200,000.00
FC/CP/W/227605/2025	Baikunthapur Division	5,000,000.00
FC/CP/W/227606/2025	Kurseong Division	2,000,000.00
FC/CP/W/227607/2025	Kurseong Division	258,400.00
FC/CP/W/227608/2025	Kurseong Division	258,400.00
FC/CP/W/227609/2025	Kurseong Division	226,100.00
FC/CP/W/227610/2025	Kurseong Division	226,100.00
FC/CP/W/227611/2025	Baikunthapur Division	7,500,000.00
FC/CP/W/227612/2025	Kurseong Division	1,000,000.00
FC/CP/W/227614/2025	Kurseong Division	1,750,000.00
FC/CP/W/227616/2025	Kurseong Division	1,000,000.00
FC/CP/W/227617/2025	Kurseong Division	1,500,000.00
FC/CP/W/227618/2025	Kurseong Division	350,000.00
FC/CP/W/227619/2025	Kurseong Division	2,000,000.00
FC/CP/W/227620/2025	Kurseong Division	79,135.00
FC/CP/W/227623/2025	Kurseong Division	79,135.00
FC/CP/W/227624/2025	Kurseong Division	90,440.00
FC/CP/W/227625/2025	Kurseong Division	79,135.00

FC/CP/W/227626/2025	Kurseong Division	67,830.00
FC/CP/W/227627/2025	Kurseong Division	56,525.00
FC/CP/W/227628/2025	Kurseong Division	56,525.00
FC/CP/W/227629/2025	Kurseong Division	56,525.00
FC/CP/W/227630/2025	Kurseong Division	1,250,000.00
FC/CP/W/227631/2025	Kurseong Division	1,250,000.00
FC/CP/W/227632/2025	Kurseong Division	1,200,000.00
FC/CP/W/227633/2025	Kurseong Division	1,200,000.00
FC/CP/W/227634/2025	Kurseong Division	3,600,000.00
FC/CP/W/227635/2025	Kurseong Division	1,200,000.00
FC/CP/W/227637/2025	Kurseong Division	600,000.00
FC/CP/W/227638/2025	Kurseong Division	161,500.00
FC/CP/W/227639/2025	Kurseong Division	161,500.00
FC/CP/W/227640/2025	Kurseong Division	161,500.00
FC/CP/W/227641/2025	Kurseong Division	161,500.00
FC/CP/W/227642/2025	Kurseong Division	161,500.00
FC/CP/W/227643/2025	Kurseong Division	1,600,000.00
FC/CP/W/227644/2025	Kurseong Division	121,992.00
FC/CP/W/227645/2025	Kurseong Division	121,992.00
FC/CP/W/227646/2025	Kurseong Division	121,992.00
FC/CP/W/227647/2025	Kurseong Division	121,992.00
FC/CP/W/227648/2025	Kurseong Division	1,000,000.00
FC/CP/W/227649/2025	Kurseong Division	250,000.00
FC/CP/W/227651/2025	Kurseong Division	250,000.00
FC/CP/W/227652/2025	Kurseong Division	250,000.00
FC/CP/W/227653/2025	Kurseong Division	250,000.00
FC/CP/W/227654/2025	Kurseong Division	500,000.00
FC/CP/W/227655/2025	Kurseong Division	300,000.00
FC/CP/W/227656/2025	Kurseong Division	75,000.00
FC/CP/W/227657/2025	Kurseong Division	587,000.00
FC/CP/W/227658/2025	Kurseong Division	587,000.00
FC/CP/W/227660/2025	Kurseong Division	587,000.00
FC/CP/W/227661/2025	Kurseong Division	500,000.00
FC/CP/W/227663/2025	Kurseong Division	200,000.00
FC/CP/W/227665/2025	Kurseong Division	1,300,000.00
FC/CP/W/227666/2025	Kurseong Division	500,000.00

FC/CP/W/227667/2025	Kurseong Division	1,000,000.00
FC/CP/W/227668/2025	Kurseong Division	1,000,000.00
FC/CP/W/227669/2025	Kurseong Division	1,000,000.00
FC/CP/W/227670/2025	Kurseong Division	1,000,000.00
FC/CP/W/227671/2025	Kurseong Division	1,000,000.00
FC/CP/W/227672/2025	Kurseong Division	225,000.00
FC/CP/W/227673/2025	Kurseong Division	150,000.00
FC/CP/W/227674/2025	Kurseong Division	225,000.00
FC/CP/W/227675/2025	Kurseong Division	150,000.00
FC/CP/W/227676/2025	Kurseong Division	56,525.00
FC/CP/W/227677/2025	Kurseong Division	56,525.00
FC/CP/W/227678/2025	Kurseong Division	56,525.00
FC/CP/W/227679/2025	Kurseong Division	56,525.00
FC/CP/W/227680/2025	Kurseong Division	56,525.00
FC/CP/W/227681/2025	Kurseong Division	56,525.00
FC/CP/W/227682/2025	Kurseong Division	19,380.00
FC/CP/W/227683/2025	Kurseong Division	24,225.00
FC/CP/W/227684/2025	Kurseong Division	19,380.00
FC/CP/W/227685/2025	Kurseong Division	24,225.00
FC/CP/W/227686/2025	Kurseong Division	24,225.00
FC/CP/W/227687/2025	Kurseong Division	24,225.00
FC/CP/W/227688/2025	Kurseong Division	29,070.00
FC/CP/W/227689/2025	Kurseong Division	29,070.00
FC/CP/W/227690/2025	Kurseong Division	50,000.00
FC/CP/W/227691/2025	Kurseong Division	300,000.00
FC/CP/W/227692/2025	Kurseong Division	300,000.00
FC/CP/W/227693/2025	Kurseong Division	300,000.00
FC/CP/W/227694/2025	Kurseong Division	300,000.00
FC/CP/W/227695/2025	Kurseong Division	300,000.00
FC/CP/W/227696/2025	Kurseong Division	2,500,000.00
FC/CP/W/227697/2025	Kurseong Division	1,200,000.00
FC/CP/W/227698/2025	Kurseong Division	1,200,000.00
FC/CP/W/227699/2025	Kurseong Division	1,000,000.00
FC/CP/W/227700/2025	Kurseong Division	1,000,000.00
FC/CP/W/227701/2025	Kurseong Division	2,500,000.00
FC/CP/W/227702/2025	Kurseong Division	1,200,000.00

FC/CP/W/227703/2025	Kurseong Division	1,200,000.00
FC/CP/W/227704/2025	Kurseong Division	1,200,000.00
FC/CP/W/227705/2025	Kurseong Division	1,200,000.00
FC/CP/W/227706/2025	Darjeeling Wildlife Division	3,000,000.00
FC/CP/W/227707/2025	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/227708/2025	Darjeeling Wildlife Division	6,000,000.00
FC/CP/W/227709/2025	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/227710/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/227712/2025	Darjeeling Wildlife Division	9,000,000.00
FC/CP/W/227713/2025	Darjeeling Wildlife Division	4,000,000.00
FC/CP/W/227714/2025	Darjeeling Wildlife Division	4,800,000.00
FC/CP/W/227717/2025	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/228324/2025	Darjeeling Wildlife Division	193,800.00
FC/CP/W/228329/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228335/2025	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/228349/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228352/2025	Darjeeling Wildlife Division	10,000,000.00
FC/CP/W/228363/2025	Darjeeling Wildlife Division	300,000.00
FC/CP/W/228364/2025	Darjeeling Wildlife Division	1,174,000.00
FC/CP/W/228366/2025	Darjeeling Wildlife Division	2,400,000.00
FC/CP/W/228367/2025	Darjeeling Wildlife Division	487,968.00
FC/CP/W/228371/2025	Darjeeling Wildlife Division	3,500,000.00
FC/CP/W/228372/2025	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/228373/2025	Darjeeling Wildlife Division	350,000.00
FC/CP/W/228389/2025	Darjeeling Wildlife Division	9,600,000.00
FC/CP/W/228391/2025	Darjeeling Wildlife Division	4,000,000.00
FC/CP/W/228392/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228393/2025	Darjeeling Wildlife Division	6,000,000.00
FC/CP/W/228394/2025	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/228395/2025	Darjeeling Wildlife Division	1,615,000.00
FC/CP/W/228396/2025	Darjeeling Wildlife Division	900,000.00
FC/CP/W/228397/2025	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/228398/2025	Darjeeling Wildlife Division	11,000,000.00
Total Cost:		499,666,043.00

Major Head Wise Activity Details

Mandatory Activities

Compensatory Afforestation

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Block (ha.)	1,688,512.60	125.21		310.92
1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	Number	21.28	700.0		7.0
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Block (ha.)	3,582,602.00	125.0		799.76
2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	Number	74.60	500.0		20.0
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	106,066.00	125.0		12250.08
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Number	127.68	700.0		42.0
4. Nursery	Number	87,340.09	4.1		618.0
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	1,510,418.80	295.295		17654.06
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Number	2,884.39	1567.0		461.83
6. Post Plantation(Maintainance Works)(Watering, Casuality/Mortality Replacement, Weeding and Soil Working	Block (ha.)	1,701,253.80	827.9904		52914.92999999999

around saplings, Tending and Cultural operations, Any other relevant activities)					
6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Number	157.97	767.0		46.0
7. Inspection Record Keeping	Block (ha.)	935,125.00	0.04		10.0
8. Others	Block (ha.)	1,938,484.50	1730.3662		5227.72
8. Others	Linear (k.m.)	200,000.00	22.5		7000.0
8. Others	Number	86,917.06	255415.0		5163.0
8. Others	RMT	511.33	800.0		
	Block (ha.)	46,325.25	1.0		107.0
Total Cost:					

Mandatory Activities

Additional Compensatory Afforestation

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	Block (ha.)	92,000.00	0.31		80.0
5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	Block (ha.)	58,000.00	0.31		52.0
Total Cost:					

Mandatory Activities

Penal Compensatory Afforestation

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	Block (ha.)	21,500.00	16.52		500.0

Total Cost:		
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Mandatory Activities

Catchment Area Treatment Plan

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Linear (k.m.)	400,000.00	2.0		624.0
1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Number	550,000.00	11.0		
1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	RMT	42,504.00	897.0		10831.0
1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	Cubic-Meter	192,768.00	1723.0		25635.0
2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))	Block (ha.)	480,000.00	37.0		6749.0
2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))	Linear (k.m.)	65,000.00	2.0		
3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))	Number	1,005,794.90	504.0		502.0
4. Others	Linear (k.m.)	64,516.13	16.0		
4. Others	Number	5,849,893.50	1619.0		16996.0
4. Others	RMT	15,158.00	799.0		
4. Others	Cubic-Meter	40,436.00	599.0		
Total Cost:					

NPV Activities

ANR

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)	Block (ha.)	20,000.00	10.0		400.0
7. Others	Block (ha.)	161,320.00	150.0		11190.0
Total Cost:					

NPV Activities

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Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
10. Signboards	Number	1,228.00	1.0		
12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Block (ha.)	1,030,089.60	277.4		16987.0
12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	Linear (k.m.)	349,556.00	20.0		4100.0
13. Others	Block (ha.)	823,051.00	412.0		21661.0
13. Others	Linear (k.m.)	526,334.00	48.0		2250.0
3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)	Block (ha.)	28,000.00	50.0		1092.0
3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)	Number	63,220.00	50.0		1677.0
4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)	Number	25.60	6250.0		450.0
5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)	Block (ha.)	640.00	10.0		20.0

6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)	RMT	23.57	6250.0		
7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)	Block (ha.)	776,126.60	60.0		13993.0
9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)	Number	2,240.00	10.0		70.0
Total Cost:					

NPV Activities

Silvicultural Operations

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
5. Others	Block (ha.)	29,500.00	5.0		460.0
Total Cost:					

NPV Activities

Protection of Plantations and Forests

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)	Number	150,000.00	2.0		80.0
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Linear (k.m.)	100,000.00	2.0		160.0
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Number	1,785,331.40	19142.0		17236.0
5. Others	Number	111,303.00	9051.0		17280.0
8. Others	Number	134,000.00	2.0		418.0
Total Cost:					

NPV Activities

Forest Fire Prevention and Control Operations

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Fire lines(Fire line creation, Fire line maintenance)	Linear (k.m.)	261,631.97	1120.0		7519.0
2. Hiring of fire watchers.	Number	24,326.00	24975.0		24475.0
3. Purchase of fire prevention/ fighting equipment(s)	Number	67,680.00	8.0		
4. Awareness campaign for fire prevention	Number	3,540.00	24.0		
5. Others	Linear (k.m.)	3,304.00	3.0		30.0
5. Others	Number	3,823.00	744.0		744.0
Total Cost:					

NPV Activities

Soil and Moisture Conservation Works

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)	Block (ha.)	10,000.00	100.0		3000.0
1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)	Number	2,470,454.50	14.0		5688.0
Total Cost:					

NPV Activities

Voluntary Relocation of Villages from Protected Areas

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Number of families being relocated	Number	750,000.00	466.0		
Total Cost:					

NPV Activities

Improvement of Wildlife Habitat

Activity Name	Unit	Rate	Physical Target	Financial Target (In	Green Employment
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				Rs.)	(Man-days)
1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)	Block (ha.)	761,574.00	632.0		38855.0
1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)	Number	400,000.00	13.0		500.0
2. Human wildlife conflict mitigation	Number	613,306.00	1510.0		1500.0
3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages)	Number	1,500,320.00	1043.0		1000.0
4. Any other relevant activities	Block (ha.)	17,500.00	50.0		2734.0
5. Others	Block (ha.)	3,200.00	67.26		
5. Others	Number	3,400.00	19.0		
Total Cost:					

NPV Activities

Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance	Number	800,000.00	1.0		200.0
Total Cost:					

NPV Activities

Construction of residential and official buildings for front line staff

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Quarters/offices for forest guards/range officers	Number	6,050,000.00	193.0		17235.0
2. Others	Number	150,000.00	27.0		
4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	Number	320.00	350.0		350.0

Total Cost:		
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NPV Activities

Casual engagement of local people or labours to assist regular staff or State Forest Department

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Casual engagement of local people or labours to assist regular staff or State Forest Department	Number	640.00	875.0		32700.0
5. Others	Number	320.00	1000.0		1000.0
Total Cost:					

NPV Activities

Independent concurrent monitoring and Third party monitoring and evaluation

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Internal/ Concurrent monitoring	Number	800.00	750.0		300.0
2. Third Party monitoring and evaluation	Number	533.33	750.0		
Total Cost:					

Interest Activities

To offset incremental cost of CA/PCA at increased wage rate

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. To offset incremental cost of CA/PCA at increased wage rate	Block (ha.)	20,000.00	50.0		2000.0
Total Cost:					

Interest Activities

To offset incremental cost of CAT at increased wage rate

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. To offset incremental cost of CAT at increased wage rate	RMT	2,500.00	200.0		1500.0

Total Cost:		
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Interest Activities

To offset incremental cost of IWMP at increased wage rate

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. To offset incremental cost of IWMP at increased wage rate	Number	5,000.00	100.0		1000.0
Total Cost:					

Interest Activities

For disbursement of salary and allowances State CAMPA Authority and staff

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. For disbursement of salary and allowances State CAMPA Authority and staff	Number	2,000,000.00	10.0		
Total Cost:					

Interest Activities

For disbursement of sitting fees and allowances to normalised list of members

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. For disbursement of sitting fees and allowances to normalised list of members	Number	50,000.00	4.0		
Total Cost:					

Interest Activities

Activities referred to in sub Rule (2) and (3) of Rule 5

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Activities referred to in sub Rule (2) and (3) of Rule 5	Block (ha.)	110,000.00	10.0		200.0
1. Activities referred to in sub Rule (2) and (3) of Rule 5	Number	279,752.62	323.0		

Total Cost:		
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Interest Activities

Management of office establishment State CAMPA CEO with detail

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Management of office establishment State CAMPA CEO with detail	Number	250,000.00	20.0		
Total Cost:					

Interest Activities

Office equipment including computers and peripherals and its maintenance

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Office equipment including computers and peripherals and its maintenance	Number	100,000.00	5.0		
Total Cost:					

Interest Activities

Hiring of staff cars for use only for CEO office

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Hiring of staff cars for use only for CEO office	Number	800,000.00	5.0		
Total Cost:					

Interest Activities

Other Contengencies for management of State Authority

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Other Contengencies for management of State Authority	Number	20,000.00	10.0		
Total Cost:					

Interest Activities

Activities referred not in sub Rule (2) and (3) of Rule 5

Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Activities referred not in sub Rule (2) and (3) of Rule 5	Number	115,000.00	20.0		
Total Cost:					

Mandatory Activities

Integrated Wild Life Management Plan

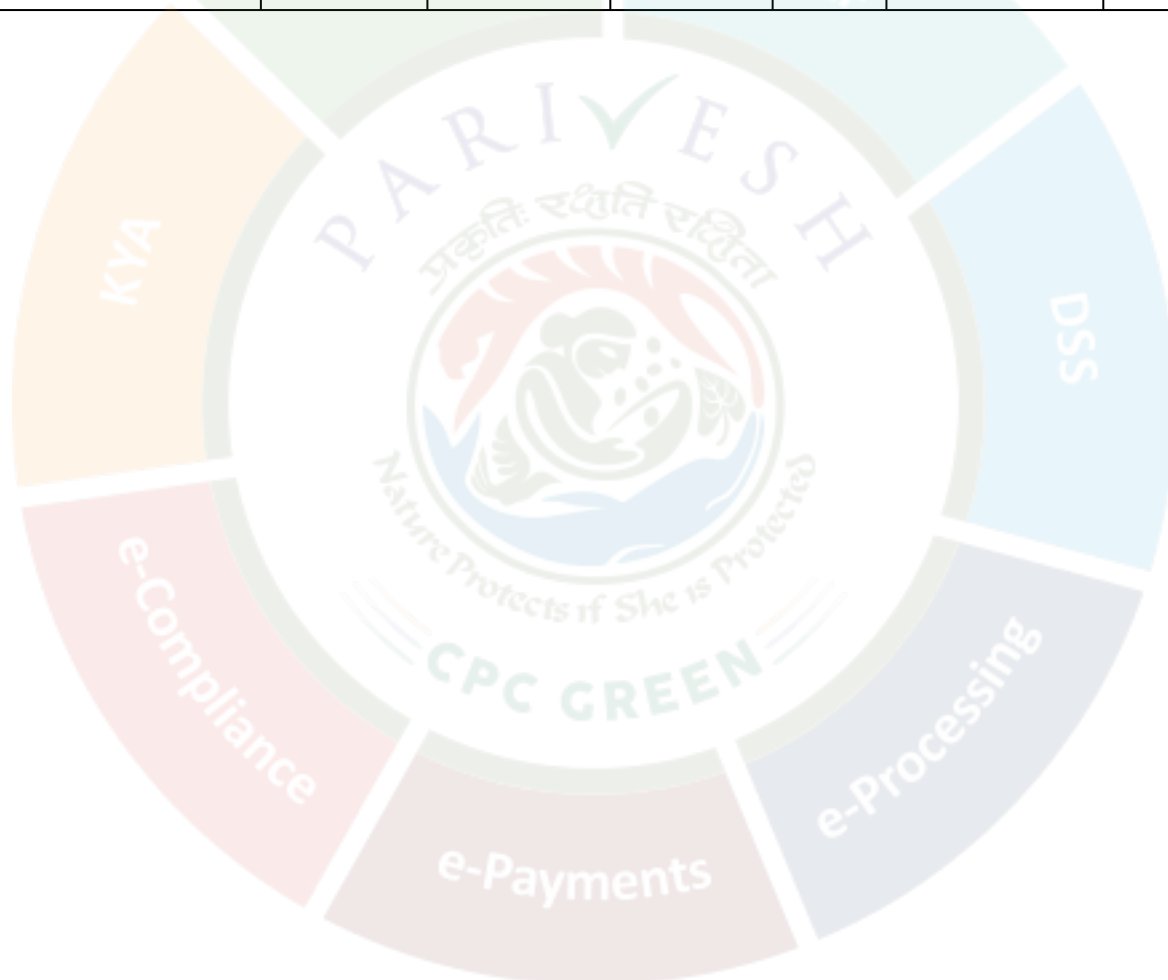
Activity Name	Unit	Rate	Physical Target	Financial Target (In Rs.)	Green Employment (Man-days)
1. Quarters/offices for forest guards/range officers	Number	10,200,000.00	11.0		
2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))	Block (ha.)	29,012,036.00	8863.0		121852.5
2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))	Linear (k.m.)	38,760.00	150.0		3980.0
3. Water Resource Management	Number	7,800,000.00	9.0		5200.0
4. Strengthening Infrastructure Protection	Linear (k.m.)	250,000.00	10.0		7739.0
4. Strengthening Infrastructure Protection	Number	98,481,800.00	3805.0		91480.0
5. Human wildlife conflict management	Linear (k.m.)	240,000.00	10.0		
5. Human wildlife conflict management	Number	69,053,376.00	19178.1		38761.0
6. Any other relevant activities	Linear (k.m.)	3,231,745.00	146.5		13055.0
6. Any other relevant activities	Number	39,055,952.00	10219.4		16302.0
7. Others	Linear (k.m.)	1,210,440.00	118.0		6550.0
7. Others	Number	46,972,288.00	10662.0		16101.0
8. Others	Block (ha.)	57,593.64	1.1		119.0
Total Cost:					

Major Head Wise Spillover Activity Details

Interest Activities

Activities referred to in sub Rule (2) and (3) of Rule 5

Activity Name	Year of Creation	Financial Progress	Balance Work	Unit	Amount Total (In Rs.)	Remarks
1. Activities referred to in sub Rule (2) and (3) of Rule 5	2025-2026	1987280.0	1987280.0	Number	1,987,280.00	may be approved
Total:					1,987,280.00	



Government of West Bengal
Directorate of Forests
**Office of the Principal Chief Conservator of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority
(WB CAMPA)**
Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector – III, Kolkata: 700 106
Phone - Fax: (033) 2335 8581/7751, e-mail: ceo.campa-wb@bangla.gov.in / wbcampa@gmail.com
Visit us at: www.westbengalforest.gov.in.

No. **06** /CAMPA/2C-04/25-26

Date: **03**/04/2025

To: The Chief Executive Officer
National CAMPA
Ministry of MoEF & CC, Govt. of India
3rd Floor, Supreme Court Metro Station Building
New Delhi – 110001

Sub: **Annual Plan of Operation (APO) of 2024-25 of WB State CAMPA-reg.**

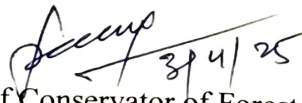
Ref: Your letter no. NA-15/1/2022-NA dated. 18/02/2025.

Sir,

With reference to above, please find the details, as desired.

1. Integrated APO has submitted through mail dated. 02.04.2025.
2. Minutes of State Steering Committee meeting has submitted through mail dated. 02.04.2025.
3. KML files/ Geo-Coordinates pertaining to the areas proposed for CA and other activities are mentioned in Digital APO.
4. Details of fund released by State Government to the State Forest Department has submitted vide this office letter no. 854/CAMPA/2C-159 (Vol-IV) dated. 15.03.2024.
5. Certificate of CEO, WB CAMPA has submitted through mail dated. 02.04.2025.
6. Status and details on receipt of interest amount accrued from FY 2018-19 to 2023-24 has submitted vide this office letter no. 826/CAMPA/2C-174 dated. 12.03.2024 and letter no. 1071/CAMPA/2C-174 (Vol-II) dated. 19.03.2025.
7. Details of spill-over works have submitted through mail dated. 02.04.2025.

This is for your kind information and necessary action please.


Principal Chief Conservator of Forests &
CEO, West Bengal CAMPA