



**GOVERNMENT OF ASSAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
& HEAD OF FOREST FORCE :: ASSAM
ARANYA BHAWAN, PANJABARI, GUWAHATI-37**

Letter No. FG.27/CAMPA/APO/2025-26

Dated: Guwahati, the 26th June, 2025

To,

The Chief Executive Officer
MoEF & CC (National Authority)
3rd Floor, Supreme Court Metro Station Building, New Delhi-01

Sub: **Submission of Annual Plan of Operation (APO) of State CAMPA, Assam for the year 2025-26.**

Ref: This office letter No. FG.27/CAMPA/APO/2025-26, dated 20.06.2025.

Sir,

In continuation of this office letter under reference, I am sending herewith the documents related to proposed (i) Integrated Wildlife Management Plan, (ii) Construction on Van Vigyan Kendra and (iii) Procurement of vehicles under Annual Plan of Operation (APO) 2025-26 of State CAMPA, Assam. These documents could not be attached under the APO booklet inadvertently.

This is for favour of your kind information and necessary action.

Encl: As stated above.

Yours faithfully,

(Dr. Satyendra Singh, IFS)

Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

Copy alongwith copy of the enclosures to:

1. The Special Chief Secretary to the Govt. of Assam, Environment, Forest and Climate Change Department, Dispur for kind information and necessary action.
2. The Inspector General of Forests (Central), MoEF & CC Integrated Regional Office, Govt. of India, Rukmini Gaon, Guwahati-22.
3. The Addl. Principal Chief Conservator of Forests (P&D), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati – 37.

Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam



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OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
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ARANYA BHAWAN, PANJABARI, GUWAHATI-37

E-mail statecampaassam@gmail.com

Letter No. FG.27/CAMPA/APO/2025-26

Dated: Guwahati, the 20th June/2025

To,

The Chief Executive Officer
MoEF & CC (National Authority)
3rd Floor, Supreme Court Metro Station Building, New Delhi-01

Sub: **Submission of Annual Plan of Operation (APO) of State CAMPA, Assam for the year 2025-26.**

Sir,

With reference to the subject cited above, I am directed to send herewith the Annual Plan of Operation (APO) 2025-26 of State Compensatory Afforestation Fund Management and Planning Authority (CAMPA), Assam amounting to **Rs.10313.86 lakhs** in **Form-XII** as prescribed in CAF Rules, 2018. The Integrated APO as per prescribed format is also attached herewith. This APO has been approved by the State Level Steering Committee (SLSC) in its meeting held on 19.06.2025. A copy of the minutes of SLSC meetings is annexed in the booklet.

Furthermore, KML files of proposed new plantation works are sent by email.

It is, therefore, requested to kindly place the proposed APO before the Executive Committee of the National Authority for approval.

Enclo:

- i. Form-XII
- ii. Integrated APO
- iii. Minutes of the SLSC
- iv. KML files of proposed plantation sites

Yours faithfully,

(Dr. Satyendra Singh, IFS)

Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

Copy alongwith copy of the APO to:

1. The Special Chief Secretary to the Govt. of Assam, Environment, Forest and Climate Change Department, Dispur for kind information and necessary action.
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Addl. Principal Chief Conservator of Forests &
Chief Executive Officer, State CAMPA, Assam

**ANNUAL PLAN OF OPERATION
OF
2025-26**

**ASSAM COMPENSATORY AFFORESTATION FUND MANAGEMENT
AND PLANNING AUTHORITY
(ASSAM CAMPA)**



**DEPARTMENT OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
GOVERNMENT OF ASSAM**

Minutes of the 21st meeting of State Level Steering Committee (SLSC) of State CAMPA, Assam held under the Chairmanship of the Chief Secretary, Assam

Venue : Conference Hall, 3rd Floor, Lok Sewa Bhawan, Dispur.
Date and Time : 19th June, 2025 at 4.00 P.M. (IST)
Members Present : (Annexed)

1. Confirmation of minutes of the last State Level Steering Committee (SLSC) meeting held on 19th November, 2024.

The minutes of the 20th State Level Steering Committee meeting held on 19th November, 2024 was circulated vide this office letter No. FG.27/CAMPA/SLSC/2022, dated 20th November, 2024 to all the Members of the Committee. As no comments on the minutes have been received from any Member, the minutes of meeting is placed before the Committee for confirmation.

The Committee confirmed the same.

2. Action Taken Report on the decisions taken in the last SLSC meeting held on 19th November, 2024.

S. No.	DECISION TAKEN	ACTION TAKEN
1.	Compilation of expenditure upto 31 st March, 2024 under CAMPA should be completed urgently and the report should be sent to Govt. for issuing order for book transfer the expended amount from State Compensatory Afforestation Fund (SCAF) to the State Exchequer.	The compilation of expenditure up to 31 st March, 2024 of State CAMPA, Assam regarding book transfer of the expended amount from State Compensatory Afforestation Fund (SCAF) to State Exchequer has been submitted to the Govt. of Assam.
2.	Finance Department to make necessary budget provision under head of account 2049 for Rs. 8934.49 lakhs for book transfer of the accrued interest on the balance fund to State Compensatory Afforestation Fund (SCAF)	The Finance Department has made necessary budget provision under head of account 2049 for Rs. 8934.49 lakhs and made the book transfer of the accrued interest to State Compensatory Afforestation Fund (SCAF).

3.	Annual Reports of the CAMPA for the year 2020-21, 2021-22, 2022-23 and 2023-24 should be completed and placed in the next meeting.	The Annual Reports for the years 2020-21, 2021-22, 2022-23 and 2023-24 has been prepared.
4.	Additional Annual Plan of Operation (APO) for the year 2024-25 for raising of 6.5 crore seedlings for Amrit Brikshya Andolan (ABA), 2025	The National Authority, MoEF& CC, Govt. of India has approved an amount of Rs. 24.18 crore only against the proposal of Rs. 58.16 crore as additional APO for raising of 3.84 crore seedlings in the existing 52 nurseries. Accordingly, the works for raising of 3.84 crore seedlings have been carried out and seedlings are ready for plantation in 52 nurseries of the Forest Department.

The Committee noted the action taken report. It was decided by the Committee that Finance Department will take necessary action against Sl. No. 1 of the above table to book transfer the total expended amount upto 31st March, 2024 from State Compensatory Afforestation Fund (SCAF) to the State Exchequer.

3. Scrutiny and finalization of proposed CAMPA Annual Plan of Operation (APO) for the year 2025-26

The APO for the year 2025-26 has been prepared upon the mandatory activities, i.e., plantation and permanent nurseries. Apart from plantations and nurseries, other activities like infrastructure development, procurement of vehicles, soil moisture conservation works, wildlife habitat management works etc have also been incorporated.

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.in lakhs)	Under CAF Rules
	Compensatory Afforestation (CA Fund)			CA Plantation
	Site Specific Plantation			
A	Fencing, Adv. work, and nursery	285.24	709.68	
	Creation & 1st year maintenance (Committed)	255.4	143.91	



	2nd year maintenance of earlier created SSP (Committed)	63.53	39.49	
	3rd year maintenance of earlier created SSP (Committed)	1046.95	455.72	
	5th year maintenance of earlier created SSP (Committed)	239.868	64.56	
	Total of Fencing & Adv. Work & Site Nursery	285.24	709.68	
	Total of SSP Maintenance (Committed)	1605.748	703.68	
	Infrastructural Development (Procurement of vehicles)	143 nos.	2080.00	
	Total Compensatory Afforestation Fund (CA Fund)		3493.36	
B	Integrated Wildlife Management Plan		247.87	
Work under NPV (80% of NPV Category)				
C	Artificial Regeneration (AR)			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	583	1256.68	
	Creation & 1st Year maintenance (Committed)	286.86	180.31	
	2nd year maintenance of earlier created AR (Committed)	630	338.70	
	3rd year maintenance of earlier created AR (Committed)	3981	1771.81	
	4th year maintenance of earlier created AR (Committed)	3.50	2.22	
	5th year maintenance of earlier created AR (Committed)	937.27	187.62	
	Total of Fencing & Adv. Work & Site Nursery	583	1256.68	
	Total of Maintenance (Committed)	5838.63	2480.66	
	Sub Total of Artificial Regeneration		3737.34	
D	Aided Natural Regeneration (ANR)			Rule 5 (2) (a)
	Fencing, Adv. work, and nursery	220	412.38	
	2nd year maintenance of earlier created ANR (Committed)	435	162.05	
	3rd year maintenance of earlier created ANR (Committed)	355	104.49	
	Sub Total of ANR		678.92	
E	Sal Coppice Management			Rule 5(2) (a) & (c)
	Fencing, Adv. work, Infrastructure	25	42.03	
	2nd year maintenance of earlier created Sal (Committed)	25	2.82	
	3rd year maintenance of earlier created Sal Coppice (Committed)	25	2.71	
	Sub Total of Sal Coppice		47.56	
F	5th year maintenance of Bio Diversity Park (Committed)	24 nos.	38.91	Rule 5(2) (m)
G	Forest Fire Prevention (Fire Line Cutting along 100 ha plantation area)		12.43	Rule 5(2) (f)
H	Development of Aviary for Soft Release of Vultures	1 no	70.00	Rule 5 (2) (k)

I	Wildlife Habitat Management	(305 Ha) 10 locations	272.72	Rule 5(2) (i)
J	Soil moisture Conservation	2 nos.	19.40	Rule 5(2) (g)
Total of work under 80% of NPV			4877.28	84.51% of NPV
Work under NPV (20% of NPV Category)				
K	Infrastructure Development			Rule 5(3) (a) & 5 (3) (j)
	Range Office	3	149.46	
	Range Officer Quarter	1	68.52	
	Forester Quarter	2	74.56	
	Assam Type Barrack	3	135.19	
	Forest Guard Quarter	5	175.82	
	Beat Office	1	45.00	
	Anti Poaching Camp	2	73.72	
	Van Vigyan Kendra (Toal Estimated cost Rs. 575.00 lakh for G+2)	1	152.03	
	Sub Total of Infrastructural Development	18	874.30	
L	Monitoring and Evaluation cost	LS	20.00	Rule 5(3) (h)
Total of work under 20% of NPV			894.30	15.49 % of NPV
Total of NPV			5771.58	
Interest Accrued				
M	Maintenance of nursery			Rule 6(a) (vi) and Rule 5(3) (a)
	1.5 ha Nursery (Committed)	27	417.17	
	3.0 ha Nursery (Committed)	5	150.63	
	5 ha Nursery (Committed)	2	103.25	
	Sub Total of Nursery	34	671.05	
	Staff Salary of CEO office	LS	70.00	
	Sub-Total		741.05	92.51 % of Interest
	Administrative expenditure	LS	60.00	Rule 6(b) (i) & (ii)
Sub-Total			60.00	7.49 % Interest
Total Interest			801.05	
Grand Total			10313.86	

After threadbare discussion, the Committee approved the Annual Plan of Operation (APO) 2025-26 amounting to Rs. 10313.86 lakh with the following conditions:

- No new private drivers will be hired/engaged.
- Old unserviceable departmental vehicles to be condemned and disposed of as per the existing policy of the State Government for scrapping of vehicles.
- Only field vehicles for movement of frontline staff and forest protection force will be procured



4. Acceptance of Audit Report for the year 2022-23 and 2023-24.

The Audit of CAMPA accounts for the year 2022-23 and 2023-24 has been completed by the Chartered Account. The same was placed before the Committee for acceptance.

The Committee accepted the Audit Reports of the year 2022-23 and 2023-24.

5. Acceptance of Annual Reports of State CAMPA, Assam for the year 2020-21 to 2023-24.

The Annual Reports of State CAMPA was pending for several years. The last Annual Report was prepared for the year 2019-20 which was placed before the Committee on 13th April, 2021 and was approved.

The Annual Reports for the year 2020-21, 2021-22, 2022-23 and 2023-24 were placed before the Committee.

After discussion the Committee accepted the above mentioned Annual Reports.

The meeting ended with vote of thanks to the Chair.



(Dr. Ravi Kota, IAS)

Chief Secretary, Assam

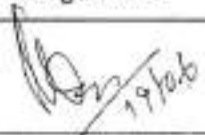
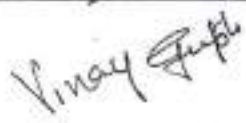
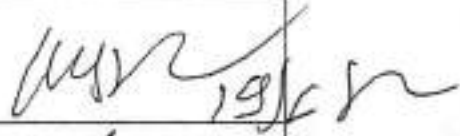
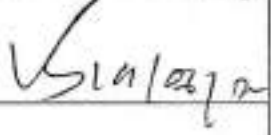
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Chairman

State Level Steering Committee, CAMPA

21st meeting of the State Level Steering Committee of State CAMPA, Assam
held on 19.06.2025 in the Conference Hall at 3rd Floor, Lok Sewa Bhawan,
Dispur, Guwahati-06

ATTENDENCE SHEET

Sl. No.	Members Present	Mobile No.	Signature
1	The Chief Secretary to the Govt. of Assam, Dispur, Guwahati		
2	The Spl. Chief Secretary to the Govt. of Assam, Environment, Forest & Climate Change Department, Dispur.		
3	The Addl. Chief Secretary to the Govt. of Assam, P & RD Department, Dispur.		
4	The Principal Chief Conservator of Forests & Head of Forests Force, Assam, Aranya Bhawan, Panjabari, Guwahati		
5	The Principal Chief Conservator of Forests (Wildlife) & Chief Wildlife Warden, Assam, Aranya Bhawan, Panjabari, Guwahati		
6	The Inspector General of Forests (Central), MoEF & CC, Integrated Regional Office, Govt. of India, Rukmini Gaon, Guwahati-22.	9101035161 Scientist E / Addl. Director	
7	The Principal Secretary to the Govt. of Assam, Department of Tribal Affairs (P), Dispur.		
8	The Principal Secretary to the Govt. of Assam, Revenue & DM Department, Dispur.		
9	The Commissioner & Secretary to the Govt. of Assam, Finance Department, Dispur. Director Fin (BT)		
10	The Commissioner & Secretary to the Govt. of Assam -cum- Agriculture Production Commissioner, Agriculture Department, Dispur		
11	The Principal Chief Conservator of Forest (Social Forestry) cum Nodal Officer, State Forest Development Agency, Assam, Panjabari, Guwahati		

12	The Chief Conservator of Forests and Nodal Officer (F.C. Act), O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari.		
13	The Secretary to the Govt. of Assam Science & Technology Department, Dispur.		Panjabari 14.6.25.
14	The Secretary to the Govt. of Assam T & D Department, Dispur.		18/06/25
15	Shri Ramen Singh Rabha, S/o Aloram Rabha, Vill: Lampara, P.S.Boko, Dist: Kamrup		
16	Financial Adviser, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati		19/06/2025
17	Addl. Principal Chief Conservator of Forests & Chief Executive Officer, State CAMPA, Assam, Aranya Bhawan, Panjabari, Guwahati		19/6/2025
18	R.S. Bharti (DCP, F.C.A.) O/o PCCF & HoFF, Assam		19/06/25
19	Thoudam Jamer Singh Research Officer, MoEFCC		19/06/25
20	Dr. Praseed Bhushal, IAS Secretary, Agriculture Dept.		19/6/2025
21	Munindra Sharma 94350164649	Spl. Secretary, Pa o o Dptt	19/6/25
22	Khagesh Pegu	DCF (Camp)	19/6/25
23			
24			

ANNUAL PLAN OF OPERATION OF STATE CAMPA, ASSAM (2025-26)

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.in lakhs)	Under CAF Rules
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 Addl. Principal Chief Conservator of Forests
 and Chief Executive Officer
 Assam State CAMPA
 Old the PCCF & HUFF, Assam
 Aranya Bhawan, Guwahati- 37

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PART – I

BRIEF HISTORY AND PAST PERFORMANCE

(a) Brief description of forests and forestry sector in Assam.

Assam is a state in northeastern India, south of the eastern Himalayas along the Brahmaputra and Barak River valleys. **Assam** covers an area of 78,438 km². The state is bordered by Bhutan and Arunachal Pradesh to the north; Nagaland and Manipur to the east; Meghalaya, Tripura, Mizoram and Bangladesh to the south; and West Bengal to the west via the Siliguri Corridor, a 22 kilometres wide strip of land that connects the state to the rest of India. Geographically Extending from 89° 42' E to 96° E longitude and 24° 8' N to 28° 2' N latitude. Assam is a temperate region and experiences heavy rainfall and humidity. Winter lasts from late October to late February. The minimum temperature is 6 to 8 degrees Celsius. Nights and early mornings are foggy, and rain is scanty. Summer starts in mid May, accompanied by high humidity and rainfall. The maximum temperature is 35 to 38 degrees Celsius, but the frequent rain reduces this. The peak of the monsoons is during June. Assam is one of the richest biodiversity zones in the world and consists of tropical rainforests, deciduous forests, riverine grasslands bamboo orchards and numerous wetland ecosystems. Assam is remarkably rich in Orchid species and the Foxtail orchid is the state flower of Assam. The recently established Kaziranga National Orchid and Biodiversity Park boasts more than 500 of the estimated 1,314 orchid species found in India. The State has 27 districts, among which 19 are tribal and 3 are hill districts. As per the 2011 census, Assam has a population of 31.21 million accounting to 2.58% of India's population. The State's urban and rural population is 14.10% & 85.90% respectively. The Tribal population is 12.45 %. The average population density is 398 persons per sq km which is slightly higher than the national average. The Livestock population as per 19th Live Stock Census 2012 is 19.08 million.

Assam is one of the biodiversity-rich areas in the world consisting of tropical rainforests, deciduous forests, riverine grasslands, bamboo orchards and numerous wetland eco systems. Forest Survey of India has mapped forest types/sub types in the country with reference to



Champion and Seth classification using satellite data. As per this assessment, Assam has 18 forest sub-types belonging to five forest type groups:

- *Tropical Wet Evergreen.*
- *Tropical Semi Evergreen.*
- *Tropical Moist Deciduous.*
- *Tropical Dry Deciduous.*
- *Sub-Tropical Pine Forests.*

The state has recorded forest area of 28,313 sq. km, which is 36.10% of its geographical area as per India State of Forest Report, 2023.

(b) Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

The funds under State CAMPA, Assam received from the Government of India were utilized as per the guidelines of CAMPA. But, after notification of Compensatory Afforestation Fund Act, 2016 and Compensatory Afforestation Fund Rules, 2018, the Annual Plan of Operation's are prepared as per the rules. From the execution (2020-21 to 2024-25), State CAMPA, Assam has undertaken various activities which are mentioned in the following table:

Activities	Physical	Financial (In Lakhs)
Compensatory Afforestation Plantation	1651.688 ha.	2835.24
Artificial Regeneration (AR)	6657.461 ha.	13019.71
Aided Natural Regeneration (ANR)	2045ha.	2833.73
Sal Coppice Management	385 ha.	508.25
Apurugiya Brikhya Plantation creation	20 Ha. (4 Units)	88.83
Sahitya Manishi Upabon	72 Ha. (24 Nos.)	473.80

Activities	Physical	Financial (In Lakhs)
Sub-Total	10831.149	19759.56
Nurseries creation and maintenance 1.5 ha 3.0 ha	48 Nos. 22 nos.	2017.55
Nursery for Amrit Brikshya Plantation, 2024	54 Nos.	3925.25
Infrastructure development	Buildings-193 nos. Maint. & Imp. of roads – 152 Kms. Watch Tower – 4 nos. Country Boat- 10 nos. Elephant Proof Trench- 53 Kms. Patrolling Path- 37 Kms. Transit Camp-1 no. Nature Learning Centre – 1 no. Highlands – 3 nos.	2854.90
Publicity, Awareness & Monitoring	LS	162.56
Capacity Development & Research	LS	84.10
Monitoring & Overhead	LS	35.01
Amenities to staff etc.	LS	37.44
Development of Medicinal Plant	LS	1.37
Soil Moisture Conservation		653.38
Habitat Management in PA		369.52
Construction of cages		19.00
Payment of casual workers		30.00



Activities	Physical	Financial (In Lakhs)
In-situ conservation of indigenous orchids and Ex-situ conservation of indigenous araceae family in Assam		12.70
Software Development		46.13
Procurement of mobile phones	190	40.94
Supply of LED solar home light system	31	12.54
Establishment of animal rescue center & veterinary facility for rescued wild animal		0.99
Purchase of GPS set	22	4.26
Administrative expenses and staff salary		269.90
Wood Based Study		13.00
CA Audit fees		21.63
People Bio-diversity Register	26 Nos.	24.00
Land Compensation at KNP (Addl. APO 22-23)		5315.85
Search Lights (under head purchase of smart phones)		8.40
Procurement of Desktop		1.35
Cane Assessment by RFRI, Jorhat		2.49
Survey Demarcation and Geo-referencing of Forest Boundary using DGPS/ETS in Reserve Forest		32.75
GRAND TOTAL		35756.57

(c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government.

Details attached in tabular form as **ANNEXURE – A.**



(d) Year-wise total compensatory afforestation carried out in the State since 1980

Year	Diverted Area	Compensatory Afforestation Area in Ha.			Compensatory Afforestation Area Raised in Ha.		
		Forest land	Non-forest land	Total	Forest land	Non-forest land	Total
1980-81	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
1981-82	2.2070	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
1982-83	183.9640	20.0000	170.2000	190.8200	0.0000	0.0000	0.0000
1983-84	29.7200	0.0000	0.0000	0.0000	0.0000	0.0000	0.00
1984-85	65.6240	0.0000	55.6300	55.6300	0.0000	0.0000	0.00
1985-86	283.6400	400.0000	80.3400	480.3400	0.0000	0.0000	0.00
1986-87	7.7390	0.0000	6.9300	6.9300	0.0000	128.5800	128.5800
1987-88	122.6540	38.9680	100.0200	138.9880	0.0000	0.0000	0.0000
1988-89	12.7200	0.0000	9.7880	9.7880	38.9680	100.0200	138.9880
1989-90	14.7950	6.5800	11.1230	17.7030	0.0000	0.0000	0.0000
1990-91	74.2530	17.8000	65.3530	83.1530	0.0000	0.0000	0.0000
1991-92	96.5150	65.3000	65.1400	130.4400	0.0000	0.0000	0.0000
1992-93	132.6780	0.0000	132.6780	132.6780	63.0000	32.0200	95.0200
1993-94	203.4480	319.4440	40.9100	360.3540	26.6800	252.0620	278.7420
1994-95	269.6800	303.3200	118.0200	421.3400	19.8440	40.9100	60.7540
1995-96	33.0000	56.0000	5.0000	61.0000	0.0000	0.0000	0.0000
1996-97	20.6200	21.0140	2.6260	23.6400	563.3200	123.0200	686.3400
1997-98	84.8630	42.4200	0.0000	42.4200	0.0000	0.0000	0.0000
1998-99	14.7700	25.2400	1.9800	27.2200	63.4340	2.6260	66.0600
1999-20	44.2440	85.7160	0.0000	85.7160	0.0000	0.0000	0.0000
2000-01	28.8050	33.8100	13.5000	47.3100	110.9560	1.9800	112.9360
2001-02	11.7710	14.2600	3.6410	17.9010	0.0000	0.0000	0.0000
2002-03	6.5200	8.0400	0.0000	8.0400	40.3900	17.1410	57.5310
2003-04	23.8560	33.2120	0.0000	33.2120	7.6800	0.0000	7.6800
2004-05	868.0045	1680.7100	53.0000	1733.7100	32.2520	0.0000	32.2520
2005-06	17.9190	11.0000	7.4500	18.4500	1148.7800	0.0000	1148.7800
2006-07	47.0986	65.7812	3.8200	69.6012	25.0000	0.0000	25.0000
2007-08	66.3930	57.0760	26.5000	83.5760	0.0000	0.0000	0.0000
2008-09	67.9053	116.5700	8.0000	124.5700	0.0000	0.0000	0.0000
2009-10	863.5324	2029.1020	2.0000	2031.1020	0.0000	0.0000	0.0000
2010-11	16.6750	32.3500	0.0000	32.3500	117.9572	35.7900	153.7472
2011-12	6.9108	11.8400	0.0000	11.8400	1117.2000	0.0000	1117.2000
2012-13	368.6983	736.2960	0.0000	736.2960	0.0000	0.0000	0.0000

Year	Diverted Area	Compensatory Afforestation Area in Ha.			Compensatory Afforestation Area Raised in Ha.		
2013-14	43.5866	70.3280	8.4226	78.7506	1753.2520	172.2000	1925.4520
2014-15	2.0000	2.0000	2.0000	4.0000	0.0000	0.0000	0.0000
2015-16	7.5400	15.3200	0.0000	15.3200	0.0000	0.0000	0.0000
2016-17	51.1620	90.4200	8.0000	98.4200	0.0000	0.0000	0.0000
2017-18	89.6214	182.0000	0.0000	182.0000	518.7240	8.4226	527.1466
2018-19	40.6160	68.0000	7.0000	75.0000	366.1120	8.0000	374.1120
2019-20	40.4760	39.9520	20.5000	60.4520	0.0000	0.0000	0.0000
2020-21	1157.3530	419.5000	948.5460	1368.0460	645.5780	7.0000	652.5780
2021-22	133.4270	269.2300	0.0000	269.2300	114.5000	0.0000	114.5000
2022-23	45.4138	85.7000	3.6100	89.3100	0.0000	0.0000	0.0000
2023-24	362.9700	251.5200	0.0000	251.5200	72.6600	309.9000	382.5600
2024-25	179.4390	247.1000	60.5700	307.6700	22.4800	479.5700	502.0500
Total	6244.8277	7972.9192	2042.2976	10015.217	6868.7672	1719.2416	8588.0088

(e) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.

The routine monitoring of the activities undertaken by State CAMPA, Assam is carried out by the team consisting of the Sr. officials as per the following monitoring mechanisms:

Sl. No.	Rank	% of number of works under execution to be monitored in respective jurisdiction
1	Range Officer	100%
2	Assistant Conservator of Forests	75%
3	Divisional Forest Officer	25%
4	Conservator of Forests / Circle-In-Charge	10%
5	Wing Head / Zonal In-Charge / Project Head	05%
6	Senior Officers above the rank of CCF from the O/o the PCCF & HoFF, Assam	Whenever they visit field as per availability of time

Some of the routine monitoring reports of activities carried out departmentally are annexed as **ANNEXURE – B**.

(f) Brief description and abstract of the monitoring work done by the independent monitor (Third party monitoring) in the State.

The monitoring and evaluation of CAMPA activities are conducted by a third party. Monitoring & Evaluation of CAMPA works for the years 2010-11 to 2018-19 had already been carried out by the Green Initiative Certification and Inspection Agency Pvt. Ltd. (GICIA India Pvt. Ltd). These reports had already been submitted to the Ad-hoc CAMPA/National CAMPA, MoEF & CC, Govt. of India along with the previous year Annual Plans of Operation (APO).

The Monitoring & Evaluation of the activities under State CAMPA, Assam for the years **2019-20** and **2020-21** has been carried out by Rain Forest Research Institute (RFRI), Jorhat and the reports has also been submitted by the institution.



PART-II

ACTIVITIES TO BE UNDERTAKEN FOR COMPENSATORY AFFORESTATION AS PER SITE-SPECIFIC SCHEMES SUBMITTED BY THE STATE ALONG WITH THE APPROVED PROPOSALS FOR DIVERSION OF FOREST LAND UNDER THE FOREST (CONSERVATION) ACT, 1980

(a) Forest division-wise details of new compensatory afforestation to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.

(b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund.

ANNEXURE - C

Implementation schedule for plantation and nurseries

Activities		Starting Year	1 st year	2 nd year	3 rd year	4 th year	5 th year	6 th Year	7 th Year	8 th Year	9 th Year	10 th Year
Advance d work including site nursery	Site nursery	Apr-Mar	Apr-Mar	Apr-Mar								
	Survey & demarcation	Oct										
	Jungle clearing & Slash disposal	Nov-Dec										
	Fencing & Infrastructure activities	Jan-Feb										
	Lining & Stacking	Feb										
	Making inspection paths	Feb										
Creation	Soil working & Pitting	Feb										
	Planting & Seedlings	Mar- May										
Maintenance	1st weeding		Jun-Jul	Apr	Apr	Apr	Apr					
	Vacancy filling			Apr-May	Apr-May							
	2nd Weeding		Jul-Aug	Jun-Jul	Jun-Jul	Jun-Jul	Jun-Jul					
	3rd Weeding		Sept-Oct	Aug-Sept	Aug-Sept	Aug-Sept	Aug-Sept					
	4th Weeding		Nov	Oct-Nov	Oct-Nov							

Activities		Starting Year	1 st year	2 nd year	3 rd year	4 th year	5 th year	6 th Year	7 th Year	8 th Year	9 th Year	10 th Year
	Mechanical thinning							Nov				
	Silvicultural operation such as climber cutting						Nov	Nov	Nov	Nov	Nov	Nov
	Mulching & Fire protection works		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan
	Maintenance of camp hut			Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr	Apr
	Maintenance of fencing							Apr				
	Protection by watch & ward		Apr-Mar	Apr-Mar	Apr-Mar	Apr-Mar	Apr-Mar					

(c) Details of maintenance works in physical and financial terms proposed to be undertaken during 2025-26 in the case of compensatory afforestation work undertaken in previous years, which need maintenance for its survival and sustainability.

Sl. No.	Maintenance of Site-Specific Plantation undertaken in previous year	Area (in Ha.)	Financial (in lakhs)
1	Creation & 1st year maintenance (Committed)	255.4	143.91
2	2nd year maintenance of earlier created SSP (Committed)	63.53	39.49
3	3rd year maintenance of earlier created SSP (Committed)	1046.95	455.72
4	5th year maintenance of earlier created SSP (Committed)	239.868	64.56
	Total of SSP Maintenance (Committed)	1605.748	703.68

PART-III

ACTIVITIES TO BE UNDERTAKEN FROM NET PRESENT VALUE AND INTEREST COMPONENT

(a) Forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.

(b) Location and estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise. The details of plantations along with GPS-Coordinates are enclosed as **ANNEXURE – D**.

ARTIFICIAL REGENERATION

SL. No.	Name of Division	Area in Ha.	Location	Estimated amount (In Rs.)
Upper Assam Zone (UAZ)				
EAC, Jorhat				
1	Doomdooma division	10	Mesaki RF, Saikhowa Range	3100400
2	Sibsagar Division	50	Sola RF, Sonari Range	9733500
NAC, Tezpur				
3	Nagaon South Divn.	100	Deka Basti, Lumding RF	19172000
Lower Assam Zone (LAZ)				
CAC, Guwahati				
4	Goalpara Division	25	Bandarmatha RF, Lakhipur range	5834750
		24	Kanyakuchi RF, Rangjuli Range	5612760
		75	Matia Pahar RF, Central Range, Krishnai (Bamboo Plantation)	12849000
SAC, Silchar				
5	Karimganj divn.	25	Narekka area, Longai RF, Lowaipora Range	5834750
6	Cachar Division	25	Alim Nagar, Jirighat Range	5834750
LASFC, Bongaigaon				
7	Aie Valley divn.	20	Pahartoli, Nakkati RF, Abhayapuri Range	4724800
		4	Kashibari, Kakoijana RF, Abhayapuri range	1868120
		5	Chokapara, Nakkati RF, Abhayapuri Range	2322650
BTC, Kokrajhar				
8	Parbatjhora divn.	30	Bisubasra, Kharaghat Range	6944700
9	Chirang Division	10	Amteka Range	3100400



SL. No.	Name of Division	Area in Ha.	Location	Estimated amount (In Rs.)
10	Dhansiri divn.	25	Khalinduar RF	5834750
11	SF Kokrajhar divn.	80	SF Range, Basugaon	15396600
12	Kachugaon Divn.	25	Compartment 2, Central Range	5834750
PCCF, WL				
13	Magaldoi WI Division	25	Birina Beat	5834750
		25	Prasanti Beat	5834750
Total		583		125668180

AIDED NATURAL REGENERATION

SL. No.	Name of Division	Area in Ha.	Location	Estimated amount (In Rs.)
Upper Assam Zone (UAZ)				
EAC, Jorhat				
1	Digboi Division	20	Lakhipathar	3771600
		50	Lekhapani	9354000
2	Doomdooma division			
NAC, Tezpur				
Lower Assam Zone (LAZ)				
CAC, Guwahati				
3	Goalpara Division	50	Pancharatna RF, Goalpara Range	9354000
SAC, Silchar				
4	Cachar Division	25	Lungthaozang, Jirighat Range	4702000
KAAC, Diphu				
5	Hamren divn.	50	Nongjerong USF, Central Range	9354000
6	Karbi Anglong East Divn	25	Tikoklangsi PRF, Western Range, Dokmoka	4702000
Total		220		41237600

SAL COPPICE MANAGEMENT

Sl. No.	Name of Division	Area in Ha.	Location	Estimated amount (In Rs.)
Lower Assam Zone (LAZ)				
CAC, Guwahati				
1	Kamrup West Division	25	Barduar RF, Loharghat Range	4202500

Cost norms of plantations carried out from Net Present Value are attached as **ANNEXURE - E**.

Estimate of Maintenance of Nurseries is attached as **ANNEXURE - F**.

(c) Details of maintenance works in physical and financial terms, proposed to be undertaken during 2025-26 in the case of activities undertaken in previous years which need maintenance for their survival and sustainability.

Artificial Regeneration (AR)	Area (In ha.)	Amount (Rs. In lakhs)
Creation & 1st Year maintenance (Committed)	286.86	180.31
2nd year maintenance of earlier created AR (Committed)	630	338.70
3rd year maintenance of earlier created AR (Committed)	3981	1771.81
4th year maintenance of earlier created AR (Committed)	3.50	2.22
5th year maintenance of earlier created AR (Committed)	937.27	187.62
Total of Maintenance (Committed)	5838.63	2480.66

Aided Natural Regeneration (ANR)	Area (In ha.)	Amount (Rs. In lakhs)
2nd year maintenance of earlier created ANR (Committed)	435	162.05
3rd year maintenance of earlier created ANR (Committed)	355	104.49
Sub Total of ANR	790	266.54

Sal Coppice Management	Area (In ha.)	Amount (Rs. In lakhs)
2nd year maintenance of earlier created Sal (Committed)	25	2.82
3rd year maintenance of earlier created Sal Coppice (Committed)	25	2.71
Sub Total of Sal Coppice	50	5.53

Maintenance of nursery	Area (In ha.)	Amount (Rs. In lakhs)
1.5 ha Nursery (Committed)	27	417.17
3.0 ha Nursery (Committed)	5	150.63
5 ha Nursery (Committed)	2	103.25
Sub Total of Nursery	34	671.05

Maintenance of Bio Diversity Park	Area (In ha.)	Amount (Rs. In lakhs)
Bio Diversity Park	72 (24 nos.)	38.91

PART-IV

MEASURABLE OUTPUT OF ALL PHYSICAL ACTIVITIES AND TARGETS OF EACH PERMISSIBLE ACTIVITY ALONG WITH THE PERIOD REQUIRED FOR ACHIEVING THE MEASURABLE OUTPUT

- a. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.In lakhs)	Under CAF Rules
Compensatory Afforestation (CA Fund)				CA Plantation
A	Site Specific Plantation			
	Fencing, Adv. work, and nursery	285.24	709.68	
	Creation & 1st year maintenance (Committed)	255.4	143.91	
	2nd year maintenance of earlier created SSP (Committed)	63.53	39.49	
	3rd year maintenance of earlier created SSP (Committed)	1046.95	455.72	
	5th year maintenance of earlier created SSP (Committed)	239.868	64.56	
	Total of Fencing & Adv. Work & Site Nursery	285.24	709.68	
	Total of SSP Maintenance (Committed)	1605.748	703.68	
	Infrastructural Development (Procurement of vehicles)	143 nos.	2080.00	
Total Compensatory Afforestation Fund (CA Fund)			3493.36	
B	Integrated Wildlife Management Plan		247.87	
Work under NPV (80% of NPV Category)				
C	Artificial Regeneration (AR)			Rule 5 (2) (b)
	Fencing, Adv. work, and nursery	583	1256.68	
	Creation & 1st Year maintenance (Committed)	286.86	180.31	
	2nd year maintenance of earlier created AR (Committed)	630	338.70	
	3rd year maintenance of earlier created AR (Committed)	3981	1771.81	
	4th year maintenance of earlier created AR (Committed)	3.50	2.22	
	5th year maintenance of earlier created AR (Committed)	937.27	187.62	

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.In lakhs)	Under CAF Rules
	Total of Fencing & Adv. Work & Site Nursery	583	1256.68	
	Total of Maintenance (Committed)	5838.63	2480.66	
	Sub Total of Artificial Regeneration		3737.34	
	Aided Natural Regeneration (ANR)			
	Fencing, Adv. work, and nursery	220	412.38	
	2nd year maintenance of earlier created ANR (Committed)	435	162.05	
	3rd year maintenance of earlier created ANR (Committed)	355	104.49	
	Sub Total of ANR		678.92	
	Sal Coppice Management			
	Fencing, Adv. work, Infrastructure	25	42.03	
	2nd year maintenance of earlier created Sal (Committed)	25	2.82	
	3rd year maintenance of earlier created Sal Coppice (Committed)	25	2.71	
	Sub Total of Sal Coppice		47.56	
F	5th year maintenance of Bio Diversity Park (Committed)	24 nos.	38.91	Rule 5(2) (m)
G	Forest Fire Prevention (Fire Line Cutting along 100 ha plantation area)		12.43	Rule 5(2) (f)
H	Development of Aviary for Soft Release of Vultures	1 no	70.00	Rule 5 (2) (k)
I	Wildlife Habitat Management	(305 Ha) 10 locations	272.72	Rule 5(2) (i)
J	Soil moisture Conservation	2 nos.	19.40	Rule 5(2) (g)
	Total of work under 80% of NPV		4877.28	84.51% of NPV
	Work under NPV (20% of NPV Category)			
	Infrastructure Development			
	Range Office	3	149.46	
	Range Officer Quarter	1	68.52	
	Forester Quarter	2	74.56	
	Assam Type Barrack	3	135.19	
	Forest Guard Quarter	5	175.82	
	Beat Office	1	45.00	
	Anti Poaching Camp	2	73.72	
	Van Vigyan Kendra (Toal Estimated cost Rs. 575.00 lakh for G+2)	1	152.03	
	Sub Total of Infrastructural Development	18	874.30	

Sl. No	Activities	Physical (in ha/ Nos)	Financial (Rs.In lakhs)	Under CAF Rules
L	Monitoring and Evaluation cost	LS	20.00	Rule 5(3) (h)
Total of work under 20% of NPV			894.30	15.49 % of NPV
Total of NPV			5771.58	
Interest Accrued				
M	Maintenance of nursery			
	1.5 ha Nursery (Committed)	27	417.17	Rule 6(a) (vi) and Rule 5(3) (a)
	3.0 ha Nursery (Committed)	5	150.63	
	5 ha Nursery (Committed)	2	103.25	
	Sub Total of Nursery	34	671.05	
	Staff Salary of CEO office	LS	70.00	
	Sub-Total		741.05	92.51 % of Interest
	Administrative expenditure	LS	60.00	Rule 6(b) (i) & (ii)
	Sub-Total		60.00	7.49 % Interest
Total Interest			801.05	
Grand Total			10313.86	

(b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

Physical Activity	Details	Measurable output	Period required for achieving the measurable output
Compensatory Afforestation & Afforestation	Advance work	Fencing of area selected, and preparation of land and site nursery	One year
	Creation of plantation	Establishment of plantation	5 years
	2 nd year maintenance	Establishment of plantation	4 years
	3 rd year maintenance	Establishment of plantation	3 years
	4 th year maintenance	Establishment of plantation	2 years
	5 th year maintenance	Establishment of plantation	1 years
ANR	Advance work	Fencing of area selected, and preparation of land and site nursery	One year

Physical Activity	Details	Measurable output	Period required for achieving the measurable output
	Plantation of seedlings and maintenance	Increase in density of forests	3 years
	2 nd year maintenance	Increase in density of forests	2 years
	3 rd year maintenance	Increase in density of forests	1 years
Habitat Management	Maintenance of grasslands in PA	Removal of wood lands and improvement of grasslands	1 year
Nursery	Maintenance of nursery	Nos of seedling production	1 year
Infrastructure	Construction of buildings/bridges/Animal Rescue Centers	Numbers of infrastructure constructed	1 year
Soil Moisture Conservation	Construction of Check dams	Improvement in moisture content and increase in green cover	3 years
Procurement of Goods	Purchase through tender	Number of goods procured	1years
Publicity and Awareness	Publication of Publicity materials/Development of Documentary films/Awareness programmes	Number of such activities completed	1 year
Others			Within 1 year

(c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

The routine monitoring of the activities undertaken by State CAMPA, Assam is carried out by the team consisting of the Sr. officials, GIS Experts of the Department. Some of the routine monitoring reports of activities carried out departmentally.

The monitoring and evaluation of CAMPA activities for the years 2010-11 to 2018-19 had been carried out by the Green Initiative Certification and Inspection Agency Pvt. Ltd. (GICIA India Pvt. Ltd). These reports had already been submitted to the National CAMPA, MoEF& CC, Govt. of India along with the previous years Annual Plans of Operation (APO). The overall performance score of the CAMPA activity in the State is computed to be **8.09** by the Monitoring Agency. This

reflects the overall performance of the State under CAMPA as SATISFACTORY, which meets basic requirements and adherence to the objective, potential for improvement to achieve excellence and higher concentration on individual parameters and regular monitoring, reporting and verification could elevate score to highly satisfactory level.

The Monitoring & Evaluation for the years **2019-20** and **2020-21** has also been carried out by the Rain Forest Research Institute (RFRI), Jorhat and the reports has already been submitted. The overall performance score of the CAMPA activity in the State is computed to be '**Satisfactory**'. The Copies of Monitoring and Evaluation Reports are attached.

Declaration

The above Annual Plan of Operation has been adopted by the Assam State Authority.


(Dr. Satyendra Singh, IFS)
Chief Executive Officer
and
Member Secretary
SLEC & SLSC
Assam CAMPA

Statement showing the Financial & Physical Progress report under SOPD, CSS & EAP schemes during 2020-21

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
A	SOPD Schemes						
1	Social Forestry (General)	186.79	167.70	97.40761	Park (Maint.) - 9 nos. Pr. B - Plantation Advance work - 80 Ha. 1st year creation & Maintenance of Plantation - 40 Ha. 1st year creation of Single Planting - 320 nos.	Park (Maint.) - 9 nos. Pr. B - Plantation Advance work - 30 Ha. 1st year creation & Maintenance of Plantation - 20 Ha. 1st year creation of Single Planting - 200 nos.	
2	Rehabilitation of Degraded Forests	0.01	0.00	0.00	NIL	NIL	
3	Bio-diversity Board (Salary)	20.34	19.77	19.77	Pay & Allowances of staffs	Pay & Allowances of staffs	
4	Bio-diversity Board (Non-Salary)	47.50	0.00	0.00	Preparation of PBRs, Capacity building workshop at BMC levels, Biodiversity Heritage Site Management, Constitution of BMC's, Publication, Publicity, Office Expenses and any other revenue expenditure.	NIL	
5	Special Rhino Protection Force (Salary)	428.33	319.89	319.89	Salary Component for newly recruited constables at KNP	Salary Component for newly recruited constables at KNP	
6	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	0.01	0.00	0.00	NIL	NIL	
7	Greening of Greater Garwahati	87.03	87.03	19.80677	Single Planting 1000 nos., Improvement & renovation of Medicinal & Aromatic Garden at Chakradra-2.5 ha., Sarvaghat Park - ha. & Gandhinagar- 2.5 ha.	Report pending	

ANNEXURE-A



Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
8	Reducing Man Animal Conflict	992.75	853.51	374.04060	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of 100 km. iii) Digging of Elephant proof trenches in different areas of the state of 100 Km. iv) Purchase of search lights for use in Anti-depredation works-100 nos. v) Purchase of ammunition for use in Anti-depredation works. vi) Publicity and awareness campaign.	Single Planting 1000 nos.	
9	Assam Forest School (Training of Staff) (Re-appropriation required from 07 to 03 head)	190.01	0.00	0.00	Dtr., Assam Forest School, Jorhat – Field visit, Sports & Game, Organizing Examination, Convocation, Office expenditure, Maint of Water supply, Electricity, Sanitary works, Office compound Garden, Cleaning of Durian Nallah, Maint. of Director residence compound, Hostel compound, Play ground, Repairing of Officers & Staff quarters, Landscaping inside the AFV, Maint. of vehicle, Purchase of Furniture, Signboard, Painting & repairing of old staff quarters, Demolishing of old building, Improvement of road & new Administrative building, Construction of Sepite tank, Parking shed for departmental bus, Construction of pathway to Director Residence, Setting up LAN installation of Lighthouse Protector etc & supply of GIS Lab, Assistant & Computer Assistant as contractual staff, Purchase of uniform etc. Supdt., Assam Forest School – Field visit, exposure tour of trainee, local tour, sports & games, org. exam, convocation, office expenditure, honorarium of guest lecture etc., Maint. of development works, Procurement of uniform, Construction of boundary wall, White washing & Painting, Setting up LAN, Installation of lightning protector, Maint. of vehicle etc.	NIL	
10	Forest Research	103.40	0.00	0.00	Brout Balance Study of Assam.	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
11	Forest Publicity	47.50	7.00	2.00	i) Organizing the State Level Functions viz. Vanamahotsava & Wildlife Week, 2020 ii) Circle / Division Level functions viz. Vanamahotsava & Wildlife Week, 2020 iii) Celebration of World Wetland Day on 2nd February, 2021.	Organizing the State Level Functions Wildlife Week, 2020	
12	Development of Forest Village	0.01	0.00	0.00	NIL	NIL	
13	Amenities to Staff and Labour	142.50	98.48411	54.57821	Purchase of Xerox machine ink, Computer cartridges, printers, stationary items, Purchase of furniture, steel rack, stand fan, AC, water purifier, Inverter, almirah, mosquito nets, etc. Repairing of office, toilets, etc.	Purchase of Xerox machine ink, Computer cartridges, printers, stationary items, Purchase of furniture, steel rack, stand fan, AC, water purifier, Inverter, almirah, etc.	
14	Development of National Parks and Wildlife Sanctuaries	95.00	80.42336	19.79819	Procurement of PGL, Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boats, Maint. of Patrolling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Purchase of Camera Traps for capturing the elusive animals in photo and estimating number, Maint. of Vehicles and Vaccination of cattle in fringes villages including cost of vaccination.	Procurement of PGL, Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Maint. of Patrolling path, Maint. of Camp,	
15	Development of Other Wildlife Areas	95.00	28.85989	0.00	1. Anti-poaching Operation & Rescuing of Wild Animal 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with the elephant depredation in the villages. 4. Construction of watch towers.	NIL	
16	Working Plan Organisation	0.01	0.00	0.00	NIL	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
17	Forest Protection Force	95.00	86.49	44.99795	1st AFPP Bn - Construction of staff Quarters Barishah, Garoohat (RCC Ground Floor, 1 No - 4 unit). 2nd AFPP Bn - i) Construction of Crimination House with Crime Equipments at 2nd AFPP HQ, Secunder, Nalgonda. ii) Construction of Quarter attached Kitchen (5 nos.) & construction of 2 seater latrine & 2 nos. Bathroom at 2nd Assam Forest Protection Force, Secunder, Jakhadumaha in Nalgonda District for 19-20. iii) Construction of Assam Type Barrack with kitchen at 2nd AFPP at Secunder, Jakhadumaha.	1st AFPP Bn - Construction of staff Quarters Barishah, Garoohat (RCC Ground Floor, 1 No - 4 unit).	
18	Modernization of Assam State Zoo	279.02	253.93905	98.03719	Construction of Giraffe and Zebra enclosures in Assam State Zoo.	Part payment made against the works done by the contractor for construction of Giraffe and Zebra enclosures in Assam State Zoo.	
19	Rehabilitation of Dadhina & Laikia Village under Dibru-Saikhowa National Park (WTL)	0.01	0.00	0.00	NIL	NIL	
20	Communication for General Areas Roads & Bridges	112.10	107.59562	51.17279	Improvement of forest Road -66.5 km. Culvert - 4 nos. Earth filling - 300 Km & Internal road - 0.40 Km with Drainage system - 0.041.	Improvement of forest Road -23.38 km.	
21	Building for General Areas	95.00	94.43419	58.94746	Construction of Pr-1 & Pr-2 Qtr-3 nos., Repairing & renovation of Qtr. & Office-17 nos., Boundary Gate-1 no.	Report pending.	
22	Dtr. Forest Building	0.01	0.00	0.00	NIL	NIL	
23	Assam Climate Change Management Society	0.01	0.00	0.00	NIL	NIL	
24	Timber Treatment Seasoning Plant	0.01	0.00	0.00	NIL	NIL	
25	Forest School Kujalgaon	234.18	0.00	0.00	DPFR, land acquiring and civil for construction of Forest School	NIL	AA received
26	Interpretation Centre Cum Museum at Manas & Dihobai	1150.00	1150.00	467.10655	Construction of Interpretation Centre Cum Museum at Manas & Dihobai	Running bill submitted for construction of Interpretation Centre Cum Museum at Manas & Dihobai.	
27	Road Side Plantation of National Highways	47.50	0.00	0.00	950 Nos. Single planting along NH	NIL	

SL No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
28	Assam State Wetland Authority	4.75	4.75	1.35	Purchase of equipments, office items & wages of contractual staffs	Purchase of equipments & office items	
29	Deepor Beel Conservation & Development Society	9.50	9.50	0.00	Purchase of equipments, office items & wages of contractual staffs	NIL	
30	Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management	95.00	54.05/53	0.00	Procurement of surveillance Quadcopter for forest and wildlife management, Procurement of day camera module with thermovision sensor base module for industrial quadcopter integration	Procurement of surveillance Quadcopter for forest and wildlife management, Procurement of day camera module with thermovision sensor base module for industrial quadcopter integration but payment pending	
31	Air & Water Pollution Control Board	0.01	0.00	0.00	NIL	NIL	
32	Global Green Gathering	47.50	0.00	0.00	Organizing International level seminar for creating mass awareness amongst the people on conservation of forest and wildlife	NIL	
33	Flood Damage Restoration	0.01	0.00	0.00	NIL	NIL	
34	Tribal Sub Plan	100.01	0.00	0.00	Maintenance of TSP parks, block plantation, single plantation, etc.	NIL	
35	Schedule Caste Component Plan	200.01	0.00	0.00	Maintenance of SCCP parks, block plantation, single plantation, etc.	NIL	
36	Animal Rescue Center at Silchar	950.00	0.00	0.00	Preparation of DPR and project design, etc.	NIL	
B	EAP	5855.82	3423.44	1628.91			
37	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (CS)	6356.80	6356.80	2797.80	Conservation of eco-systems, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	Report pending	
38	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (SS)	1589.20	1589.20	595.56			
39	EAP- Capacity Building for Forest Management & Training of Personnel (JICA) (CS)	0.01	0.00	0.00	Release of pending State Share for making repayment of loan to APFBC Society	Release of pending State Share for making repayment of loan to APFBC Society	
40	EAP- Capacity Building for Forest Management & Training of Personnel (JICA) (SS)	4.40	4.40	4.40			
C	Total of EAP	7950.41	7950.40	3397.76			
	CSS						

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
38	National Afforestation Programme (CS) National Afforestation Programme (SS)	52.00 4.96	0.00 0.00	0.00 0.00	Afforestation programme	NIL.	
39	Forest Fire Prevention & Management (CS) Forest Fire Prevention & Management (SS)	0.01 0.01	0.00 0.00	0.00 0.00	NIL.	NIL.	
40	National River Conservation (CS) National River Conservation (SS)	0.01 0.01	0.00 0.00	0.00 0.00	NIL.	NIL.	
41	Project Elephant (CS) Project Elephant SCSP (CS) Project Elephant (SS)	 316.00 	 0.00 0.00	 0.00 0.00	Reward to informant, Intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure, Procurement of ammunition for using in anti-depredation activities, Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease, Drugs for tranquilizing equipment, Implementation of AHKE, Improvement & Dev. of sensitive areas to reduced man-elephant conflict, Ex-gratia for loss of life and property due to elephant depredation, expedite movement of anti-depredation team for quick action to secure elephants from human habitation & crop field to Reserve/Protected Area, Raising of Bio-fencing by planting Bhool Jhalia and lemon plants and other citrus species, Hiring of kanti elephant, Eco-development works in fringe villages of ERs and elephant corridors to reduce hostile pressure on elephant, Monitoring & study visit, printing related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	NIL.	
42	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (CS) Manas Dibru-Saikhowa	192.49	0.00 92.77	0.00 92.77	Protection, Infrastructure & Communication, Habitat Management, Eco-development, Research, Monitoring & Training, Organisation &	Protection, Infrastructure & Communication, Habitat Management, Eco-development, Research, Monitoring & Training, Organisation &	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2020-21	Physical Achievement during 2020-21	Remarks
1	2	3	4	5	6	7	8
43	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (SS)	18.28			Administration, Anti-depredation measures, Procurement of Equipments, etc.	Administration, Anti-depredation measures, Procurement of Equipments, etc.	
	Manas		0.00	0.00			
	Dibru-Saikhowa		9.277	9.277			
	Project Tiger (CS)						
	Kaziranga	3486.31	1732.81	1415.51			
	Orang		279.18	279.18			
	Manas		418.22	418.22			
	Nameri		94.63	94.63			
	Project Tiger (SS)				Establishing patrolling camps, Procurement of field gear, night vision, boats, arms and ammunition, construction activities, etc.	Establishing patrolling camps, Procurement of field gear, night vision, boats, arms and ammunition, construction activities, etc.	
	Kaziranga	414.48	173.27	141.54			
44	Integrated Development of Wildlife Habitat (CS)	270.09	0.00	0.00	Construction of Anti-poaching camp, range quarter, boundary wall, wooden canopy boat, maintenance of arms, camps, wireless, POI, wages for casual work, protection measures, purchase of equipments, Eco-development activities, etc.	NIL.	
	Integrated Development of Wildlife Habitat (SS)	25.65	0.00	0.00			
	National Bamboo Mission (CS)	0.01	0.00	0.00			
	National Bamboo Mission (SS)	0.01	0.00	0.00			
46	CAMPA (CS)	8834.00	8834.00	8834.00	Compensatory Afforestation- 196.10 ha Artificial Regeneration- 2045 ha. Aided Natural Regeneration- 830.00 ha. Soil Capping Management- 235 ha. Sahitya Manushi Upoban- 72 ha	Compensatory Afforestation- 79.26 ha Artificial Regeneration- 0 ha. Aided Natural Regeneration- 0 ha. Soil Capping Management- 0 ha. Sahitya Manushi Upoban- 72 ha	Govt. moved for surrender of ₹16402.33 lakhs
	Total of CSS	13644.42	11716.56	11367.53			
	Grand Total (A+B+C)	27450.65	23090.39	16394.19			

Statement showing the Financial & Physical Progress report under SOPD, CSS & EAP schemes during 2021-22

(₹ in lakh)

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
A	SOPD Schemes						
1	Social Forestry (General)	308.00	71.75	70.30	Park (Maint.) - 17 nos. Pl. B - Plantation Advance work - 30. Ha. Nursery Creation- 3 ha	Park (Maint.) - 5nos. Pl. B - Plantation Advance work - 30. Ha.	
2	Rehabilitation of Degraded Forests	0.01	0.00	0.00	NIL	NIL	
3	Bio-diversity Board (Salary)	18.26	21.81	21.81	Pay & Allowances of staffs	Pay & Allowances of staffs	
4	Bio-diversity Board (Non-Salary)	41.60	41.60	41.60	Preparation of PBRs, Capacity building workshop at BMC levels, Biodiversity Heritage Site Management, Constitution of BMCs, Publication, Publicity, Office Expenses and any other revenue expenditure.	Preparation of PBRs, Capacity building workshop at BMC levels, Biodiversity Heritage Site Management, Constitution of BMCs, Publication, Publicity, Office Expenses and any other revenue expenditure.	
5	Rhino Anti poaching Task Force (Salary)	255.20	310.20	310.20	Salary Component for newly recruited constables at KNP	Salary Component for newly recruited constables at KNP	
6	Rhino Anti poaching Task Force (Arrear)	0.01	0.00	0.00			
7	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	80.00	0.00	0.00	NIL	NIL	
8	Greening of Greater Garwahati	330.22	67.22	0.00/000	Single Planting 1000 nos., Improvement & renovation of Medicinal & Aromatic Garden at Chakradra-2.5 ha., Sarvaghat Park - 1ha. & Gandhinagar - 2.5 ha.	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
9	Reducing Man/Animal Conflict	400.00	246.76	0.00(0.00)	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of 100 Km iii) Digging of Elephant proof trenches in different areas of the state of 100 Km. iv) Purchase of search lights for use in Anti-depredation works-100 nos v) Purchase of ammunition for use in Anti-depredation works vi) Publicity and awareness campaigns	NIL	
10	Assam Forest School (Training of Staff) (Uniform head)	32.00	0.00	0.00	Dir., Assam Forest School, Jolukbari – Field visit, Sports & Game, Organizing Examination, Commemoration, Office expenditure, Mount of Water supply, Electricity, Sanitary works, Office compound/ Garden, Cleaning of Doozie/Naalish, Mount of Director residence compound, Hostel compound, Play ground, Reporting of Officers & Staff quarters, Landscaping inside the AFS, Mount of vehicle, Purchase of Furniture, Signboard, Painting & repairing of old staff quarters, Demolishing of old building, Improvement of road & new Administrative building, Construction of Septic tank, Parking shed for departmental bus, Construction of pathway in Director Residence, Setting up LAN installation of Lightening Protector etc & supply of GIS Lab, Assistant & Computer Assistant as contractual staff, Purchase of uniform etc. Supd., Assam Forest School – Field visit, expenditure tour of trainee, local tour, sports & games, org. exam, org. commemoration, office expenditure, honorarium of guest lecture etc., Mount. of development works, Procurement of	NIL	
11	Assam Forest School (Training of Staff) (Training Head)	135.47	83.41	0.00	Supd., Assam Forest School – Field visit, expenditure tour of trainee, local tour, sports & games, org. exam, org. commemoration, office expenditure, honorarium of guest lecture etc., Mount. of development works, Procurement of	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1		3	4	5	6	7	8
12	Forest Research	49.46	22.43	22.43	(i) Elephant proof solar fencing at Silviculture complex, Basistha. (ii) Renovation of tissue culture laboratory at Basistha (civil work) (iii) Materials purchase for Research laboratory at Basistha. (iv) Renovation and improvement of Herbal Garden at Basistha. (v) Maintenance of Orchid House at Basistha. (vi) Study of Preservation, Experimental & Sample plot for Bio-diversity conservation. (vii) Re-survey & maintenance of old non maintained plots. (viii) Ethnobotany study among different tribes.	(i) Elephant proof solar fencing at Silviculture complex, Basistha. (ii) Renovation and improvement of Herbal Garden at Basistha.	
13	Forest Publicity	8.00	5.00	0.00	(i) Organizing the State Level Functions viz. Unamohatsava & Wildlife Week, 2021 (ii) Circle / Division Level functions viz. Unamohatsava & Wildlife Week, 2021 (iii) Celebration of World Wetland Day on 2nd February, 2021.	NIL	



Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
					A. LAZ wing- 1. Dighoi Divn. - Dairy farming, Dockery with drivers, Supply of Piglets (Hybrid). 2. Sonitpur Divn. - Improvement of forest road (Siglao pathar to Singlao Tungga, Improvement of Sapokhat Forest village road at Sapokhat, supply of piglets) 3. Jorhat Divn. - Development of Hoothom, wana (Dhorai Talley FT), Piggery (Distro Talley FT) 4. Dhemaji Divn. - Improvement of Gail Mechokei Road (Gail Borthali FT), Cuhori (Gail Borthali FT), Improvement of road from NH - 52 to Rajakhat (Bhijapur FT), Cuhori (Bhijapur FT). 4. Sonitpur East Divn. - Ring wells, Roads (Dyplong, Pukhoi Range). B. LAZ wing. 1. Cachar Divn. - Improvement of Forest Road under Borak R.F. in Krishnagar Tungga village. 2. Karimganj Divn. - Construction of Ring well, Repairing & renovation of Nihantapur Forest Village road under Lawatipour Range, Free LPG connection to the RPL villagers. 3. Kamrup East Divn. - Improvement of Jorpur Sector Forest Road under Rani Range. 4. Kamrup West Divn. - Solar home light system, model MFC 632M under Bomunigam, Kalisi, Loharghat Range, Solar street light, model no. MFC 5519HTL under Bomunigam, Kalisi & Loharghat Range, Construction of ring well under Bomunigam, Kalisi & Loharghat Range.	Sonitpur Divn. - Supply of piglets	
14	Development of Forest Village	108.00	40.61	9.25			
15	Amenities to Staff and Labour	160.00	43.48	0.00000	Purchase of Xerox machine ink, Computer curridge, printers, stationary items, Purchase of furniture, steel rack, stand fan, AC, water purifier, Inverter, almirah, mosquito nets, etc. Repairing of office, toilets, etc.	NIL	

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SL No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
16	New Arms and Ammunitions	130.00		0.00000	Procurement of 100 nos. Ghatak Rifles with 1,00,000 ammunition and 75 nos. pump action/ double barrel guns with 37,500 ammunition.	NIL	
17	Development of National Parks and Wildlife Sanctuaries	800.00	60.57	44.17	Procurement of P.O.L., Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boats, Maint. of Patrolling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Maint. of Vehicles and Vaccination of cattle in fringes villages including cost of vaccination.	Procurement of P.O.L., Wages of Casual Worker, Maint. of Patrolling path, Maint. of Camp, Repairing Anti-Poaching Camp, Maint. of Vehicles.	
18	Development of Other Wildlife Areas	80.00	61.98	0.00	1. Anti-poaching Operation & Rescuing of Wild Animal. 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with the elephant depredation in the villages. 4. Construction of watch towers.	NIL	
19	Working Plan Organisation	80.00	0.00	0.00	NIL	NIL	
20	Forest Protection Force	124.00	41.49	41.49	1st. AFPF Bn. - Construction of staff Quarter Basissha, Garwahati (RCC Ground Floor, 1 No - 4 unit). 2nd AFPF Bn. - i) Construction of Gymnasium House with Gym Equipment at 2nd AFPF H.Q. Secoone, Nagon. ii) Construction of Quarter attached Kitchen (5 nos.) & construction of 2 seater Latrine & 2 nos. Bathroom at 2nd Assam Forest Protection Force, Secoone, Jakhahundha in Nagon District for 19-20. iii) Construction of Assam Type Barrack with kitchen at 2nd AFPF at Secoone, Jakhahundha.	1st. AFPF Bn. - Construction of staff Quarter Basissha, Garwahati (RCC Ground Floor, 1 No - 4 unit).	

Sr. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
21	Modernization of Assam State Zoo	240.00	98.03719	98.03719	Construction of Giraffe and Zebra enclosures in Assam State Zoo.	Construction of Giraffe and Zebra enclosures in Assam State Zoo.	
22	Rehabilitation of Daubhin & Laikim Village under Dibru-Saikhowa National Park (WL)	97.20	0.00	0.00	NIL	NIL	
23	Communication for General Areas Roads & Bridges	80.00	37.50	30.85	Improvement of forest Road -66.5 km. Culvert - 4 nos. Earth filling - 300 Bm & Internal road - 0.40 Km with Drainage system - 0.041	Improvement of forest Road -1.5 km.	
24	Building for General Areas	120.00	60.74	60.74	Construction of Fr-1 & Fgd Ch-5 nos. Repairing & renovation of Ch. & Office-17 nos., Boundary Gate-1 no.	Construction of Fr-1 & Fgd Ch-5 nos. Repairing & renovation of Ch. & Office-17 nos., Boundary Gate-1 no.	
25	Dir. Forest Building	0.01	0.00	0.00	NIL	NIL	
26	Assam Climate Change Management Society	19.87	19.87	19.87	Wages and salary	Wages and salary	
27	Assam Climate Change Management Society	80.00	80.00	80.00	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level. Assessing risk due to climate change, publicity and office expenses.	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level. Assessing risk due to climate change, publicity and office expenses.	
28	Timber Treatment Sensing Plant	42.68	0.00	0.00	Renovation of saw mill, wood processing unit, upgradation of joinery unit, procurement of machines, 4 axis CNC machines, etc.	NIL	
29	Forest School Kajlgaon	0.00	0.00	0.00	NIL	NIL	
30	Interpretation Centre Cum Museum at Manas & Digboi	640.00	640.00	640.00	Construction of Interpretation Centre Cum Museum at Manas & Digboi	Construction of Interpretation Centre Cum Museum at Manas & Digboi	
31	Road Side Plantation of National Highways	41.80	0.00	0.00	950 Nos. Single planting along NH		
32	Assam State Wetland Authority	3.84	3.55	3.55	Purchase of equipments, office items, publicity &	Purchase of equipments, office items, publicity &	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
33	Assam State Wetland Authority	5.76	5.76	2.60	wages of contractual staffs	wages of contractual staffs	
34	Deepor Beel Conservation & Development Society	8.64	0.00	0.00	Purchase of equipments, office items, publicity & wages of contractual staffs	Purchase of equipments, office items, publicity & wages of contractual staffs	
35	Deepor Beel Conservation & Development Society (non -salary)	11.36	11.36	7.46			
36	Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management	76.00	56.43	56.43	Procurement of surveillance Quadcopter for forest and wildlife management, Procurement of day camera module with thermovision sensor base module for industrial quadcopter integration.	NIL	
37	Central Control Room Project	0.00	0.00000	0.00	NIL	NIL	
38	Air & Water Pollution Control Board	0.01	0.00	0.00	NIL	NIL	
39	Global Green Gathering	40.00	40.00	40.00	Organizing International level seminar for creating awareness amongst the people on conservation of forest and wildlife	NIL	
40	Flood Damage Restoration	0.01	0.00	0.00	NIL	NIL	
41	Tribal Sub Plan	105.60	0.00	0.00	Maintenance of TSP parks, block plantation, single plantation, etc.	NIL	
42	Schedule Caste Component Plan	0.01	0.00	0.00	NIL	NIL	
43	Cachar Wildlife Safari Centre	160.00	0.00	0.00	Setting up of wildlife safari centre	NIL	
44	Institute for Wildlife Health and Research at Dibrugarh	0.01	0.00	0.00	NIL	NIL	
	Total of SOPD	4913.03	2171.66	1600.79			
B	EAP						
45	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (CS)	4572.00	4572.00	4572.00	Conservation of eco-systems, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	Conservation of eco-systems, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	
46	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (SS)	1152.00	1152.00	1152.00			
47	EAP- Capacity Building for Forest Management & Training of Personnel (JBCA) (CS)	0.01	0.00	0.00	Release of pending State Share for making		

Sl No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
48	EAP- Capacity Building for Forest Management & Training of Personnel (HCAV) (SS)	0.79	0.00	0.00	Deployment of team to APFRC Society		
	Total of EAP	5724.80	5724.00	5724.00			
C	CSS						
49	National Afforestation Programme (CS)	61.30	0.00	0.00	Afforestation programme		
	National Afforestation Programme (SS)	6.50	0.00	0.00			
50	Forest Fire Prevention & Management (CS)		0.00	0.00			
	Forest Fire Prevention & Management (SS)		0.00	0.00			
51	National River Conservation (CS)	22.05	0.00	0.00			
	National River Conservation (SS)	2.18	0.00	0.00			
52	Project Elephant (CS)		162.00	162.00			
	Project Elephant SCSP (CS)	129.71	0.00	0.00			
	Project Elephant (SS)		16.20	16.20			

Reverted to informer. Intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure. Procurement of immunizations for using in anti-depredation activities. Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease. Drugs for tranquilizing equipments. Implementation of MKE. Improvement & Dev. of sensitive areas to reduced man-elephant conflict. Ex-gratia for loss of life and property due to elephant depredation, expedite movement of anti-depredation team for quick action to secure elephants from human habitation &

Reverted to informer. Intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure. Procurement of immunizations for using in anti-depredation activities. Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease. Drugs for tranquilizing equipments. Implementation of MKE. Improvement & Dev. of sensitive areas to reduced man-elephant conflict. Ex-gratia for loss of life and property due to elephant depredation, expedite movement of anti-depredation team for quick action to secure elephants from human

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
	Project Elephant SCSP (SS)	11.53	0.00	0.00	crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jalakia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs and elephant corridors to reduce biotic pressure on elephants, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	substation & crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jalakia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs and elephant corridors to reduce biotic pressure on elephants, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	
53	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (CS)	81.00		0.00			
	Manas		0.00	0.00			
	Dibru-Saikhowa		0.00	0.00			
	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (SS)	7.20		0.00			
	Manas		0.00	0.00			
	Dibru-Saikhowa		0.00	0.00			
54	Project Tiger (CS)						
	Kaziranga		1321.95	1321.95			
	Orang		204.90	204.90			
	Manas	1534.95	302.05	202.05			
	Nameri		97.62	97.62			
	Project Tiger (SS)						
	Kaziranga		96.62	96.62			
	Orang	136.44	20.49	20.49			
	Manas		30.21	30.21			
	Nameri		9.76	9.76			
					Establishing patrolling camps, Procurement of field gear, night vision, boxes, arms and ammunition, construction activities, etc	Establishing patrolling camps, Procurement of field gear, night vision, boxes, arms and ammunition, construction activities, etc	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2021-22	Physical Achievement during 2021-22	Remarks
1	2	3	4	5	6	7	8
55	Integrated Development of Wildlife Habitat (CS)	81.00	0.00	0.00	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wireless, PCH, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wireless, PCH, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	
	Integrated Development of Wildlife Habitat (SS)	7.20	0.00	0.00			
56	CAMPA (CS)	7911.77	7911.77	7911.77	Compensatory Afforestation Works: Site Specific Plantation- 2667.8386 ha no. Artificial Regeneration- 6344 ha no. Aided Natural Regeneration- 1230.00 ha. Soil Erosion Management- 1060 ha. Nursery Creation 1.5 ha- 27 no. Nursery creation 3 ha- 5 no. Infrastructure creation - 58 nos.	Compensatory Afforestation Works: Site Specific Plantation- 1622.35 ha no. Artificial Regeneration- 4364.1 ha no. Aided Natural Regeneration- 650.00 ha. Soil Erosion Management- 525 ha. Nursery Creation 1.5 ha- 18 no. Nursery creation 3 ha- 4 no. Infrastructure creation - 18 nos.	
	Total of CSS	9992.83	10173.56	10173.56			
	Grand Total (A+B+C)	20630.66	18069.22	17498.35			



Statement showing the Financial & Physical Progress report under SOPD, CSS & EAP schemes during 2022-23

(₹ in lakh)

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
A							
1	Working Plan Organisation	38.00	0.00000	0.00000	Working plan survey and demarcation reserve forests, thinning of plantation of 30 years	NIL	
2	Remuneration to the Gasbarahs under Forest Villages: Dayang, Tengau and other Forest villages	0.00	0.00000	0.00000	NIL	NIL	
3	Amenities to Staff and Labour	627.39	80.78505	63.91697	Central procurement of uniforms for 6151 staff, providing drinking water facilities, electrification of camps, purchase of offices items such as protoscoper machines, inverter, etc.	Central procurement of uniforms for 6151 staff, providing drinking water facilities, electrification of camps, purchase of offices items such as protoscoper machines, inverter, etc.	
4	New Arms and Ammunitions	162.50	162.30385	162.30385	Procurement of 112 bore PAG-NPB- 62 nos, 7.62 mm ghatak rifle- 91 nos.	Procurement of 112 bore PAG-NPB- 62 nos, 7.62 mm ghatak rifle- 91 nos.	
5	Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management	28.50	0.00000	0.00000	Procurement of surveillance Quadcopter for forest and wildlife management, Procurement of day camera module with thermovision sensor base module for industrial quadcopter integration.	NIL	
6	Central Control Room Project	47.50	0.00000	0.00000	Setting up of Integrated Central Control Facility and Management Centre in Aranya Bhanon	NIL	
7	Social Forestry (General)	142.50	138.96367	134.37534	Park Maintenance-13 nos. Nursery creation 1.5 ha- 2 nos	Park Maintenance- 9nos. Nursery creation 1.5 ha- 2 nos	
8	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	80.00	67.50000	28.87500	Providing financial assistance to financially weaker section people for raising nursey- 160 persons	Providing financial assistance to financially weaker section people for raising nursey- 115 persons	
9	Greening of Greater Guwahati City	313.70	290.56795	284.99317			
10	Rehabilitation of Degraded Forests	0.01	0.00000	0.00000	NIL	NIL	
11	Road Side Plantation of National Highways	38.00	25.02958	24.69608	Single Plantation- 665 nos	Single Plantation- 465 nos	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
12	Reducing Man Animal Conflict	450.00	393,781.10	370,569.86	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of iii) Digging of Elephant proof trenches in different areas of the state of iv) Purchase of ammunition for use in Anti-depredation works v) Publicity and awareness campaign	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of iii) Digging of Elephant proof trenches in different areas of the state iv) Purchase of ammunition for use in Anti-depredation works v) Publicity and awareness campaign	
13	Flood Damage Restoration	0.00	0.000000	0.000000	NIL	NIL	
14	Bio-diversity Board (Salary)	24.50	24,21,852	24,21,852	Pay & Allowances of staffs	Pay & Allowances of staffs	
15	Bio-diversity Board (Non-Salary)	40.40	40,40,000	40,40,000	Preparation of PBRs, Capacity building workshop at BAC levels, Biodiversity Heritage Site Management, Constitution of BAC's, Publication, Publicity, Office Expenses and any other revenue expenditure.	Preparation of PBRs, Capacity building workshop at BAC levels, Biodiversity Heritage Site Management, Constitution of BAC's, Publication, Publicity, Office Expenses and any other revenue expenditure.	
16	Assam Climate Change Management Society (Salary)	24.24	24,24,000	23,02,400	Wages and salary	Wages and salary	
17	Assam Climate Change Management Society (Non-Salary)	76.00	76,00,000	76,00,000	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level. Assessing risk due to climate change, publicity and office expenses.	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level. Assessing risk due to climate change, publicity and office expenses.	
18	Assam Agro Forestry Development Board (Salary)	200.00	200,00,000	0.000000	NIL	NIL	
19	Assam Agro Forestry Development Board (Non Salary)	800.00	400,00,000	200,00,000	Raising of nursery, purchase of seedlings, Creation of agroforestry nursery, Agar plantation 250 nos etc.	Raising of nursery, purchase of seedlings, Creation of agroforestry nursery, Agar plantation 250 nos etc.	
20	Schedule Caste Component Plan	0.01	0.000000	0.000000	NIL	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
21	Tribal Sub Plan	0.01	0.00000	0.00000	NIL	NIL	
22	Development of Forest Village	95.00	26.34965	16.48500	Community Nursery- 3 nos Supply of seedlings -50000 nos Construction of Check Dam -1no Providing drinking water facility through hand pump and RCC ring well -43 nos Food processing units- 7 Construction of Community Hall-7 Skill Development-1 Construction and improvement of roads - 2 Installation of solar light -3 locations Tourism Activities -3 locations Apiculture -3 locations Road and Solar lighting system -1 location Community Hall repair -1 Skill Development Training - 3 nos	Apiculture -3 locations Skill Development Training - 3 nos	
23	Timber Treatment Seasoning Plant	19.00	17.70625	17.57521	Renovation of saw mill, wood processing unit, upgradation of joinery unit, procurement of machines, 4 axis CNC machines, etc.	Renovation of saw mill, wood processing unit, upgradation of joinery unit, procurement of machines, 4 axis CNC machines, etc.	
24	Forest Publicity	28.50	28.49932	28.49932	i) Organizing the State Level Functions viz. Vanamahotsava & Wildlife Week, 2022 ii) Circle / Division Level functions viz. Vanamahotsava & Wildlife Week, 2022 iii) Celebration of World Wetland Day on 2nd February, 2022.	i) Organizing the State Level Functions viz. Vanamahotsava & Wildlife Week, 2022 ii) Circle / Division Level functions viz. Vanamahotsava & Wildlife Week, 2022 iii) Celebration of World Wetland Day on 2nd February, 2022.	
25	Global Green Gathering	38.00	38.00000	38.00000	NIL	NIL	
26	Air & Water Pollution Control Board	0.00	0.00000	0.00000	NIL	NIL	
27	Development of Other Wildlife Areas	95.00	79.56289	75.13510	1. Antipoaching Operation & Rescuing of Wild Animal. 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with the elephant depredation in the villages. 4. Construction of watch towers.	1. Antipoaching Operation & Rescuing of Wild Animal. 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with the elephant depredation in the villages. 4. Construction of watch towers.	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	POC issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
28	Development of National Parks and Wildlife Sanctuaries	5508.00	5395.81099	5334.91192	Procurement of P.O.L. Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boat, Maint. of Patroling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Maint. of Vehicles, installation of signages	Procurement of P.O.L. Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boat, Maint. of Patroling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Maint. of Vehicles, installation of signages	
29	Land acquisition related to NHDCCL	3210.00	3210.00000	3210.00000	Refund to NHDCCL	Refund to NHDCCL	
30	Rehabilitation of Daofia & Laika Village under Dighu-Saikhowa National Park (W.L)	92.34	7.00000	7.00000	Rehabilitation of inhabitants from Namphei Rehabilitation Area, Pukhpur Area under Dighoi and Rehabilitation of inhabitants from Namphei Rehabilitation Area Tinsukia Wildlife	Rehabilitation of inhabitants from Namphei Rehabilitation Area Tinsukia Wildlife	
31	Deepor Beel Conservation & Development Society (Salary)	6.27	0.00000	0.00000	NIL	NIL	
32	Deepor Beel Conservation & Development Society (non-salary)	12.64	12.64000	12.64000	Office Expense and activities for protection of Deepor Beel	Office Expense and activities for protection of Deepor Beel	
33	Rhino Anti-Poaching Task Force	285.00	336.63886	336.63886	Salary Component for newly recruited constables at KNP	Salary Component for newly recruited constables at KNP	
34	Rhino Anti-Poaching Task Force (Arrear)	154.44	102.80114	102.80114	NIL	NIL	
35	Assam State Wetland Authority (Salary)	3.99	0.00000	0.00000	NIL	NIL	
36	Assam State Wetland Authority (non-salary)	16.15	16.15000	16.15000	Office Expense and activities for protection of Deepor Beel	Office Expense and activities for protection of Deepor Beel	
37	Forest Research	100.00	48.64193	14.19819	Erection of Fencing, Infrastructure in plantation areas, advance work for nursery creation	Infrastructure in plantation areas, advance work for nursery creation	
38	Forest School Kajlgaon	190.00	190.00000	0.00000	Construction of boundary wall, watch tower etc.	NIL	
39	Assam Forest School (Training of Staff) - Uniform	28.50	0.00000	0.00000	Uniform for trainees	NIL	
40	Assam Forest School (Training of Staff) - Training	123.50	86.86186	86.86186	Training to personnel of the department	NIL	
41	Building for General Areas	266.00	31.27542	12.56419	Development of departmental buildings- 53 nos	Development of departmental buildings- 4 nos	
42	Interpretation Centre Cum Museum at Manas & Dighoi	864.50	861.77769	861.77769	Construction of Interpretation Centre Cum Museum at Manas & Dighoi	Construction of Interpretation Centre Cum Museum at Manas & Dighoi	
43	Dir. Forest Building	0.01	0.00000	0.00000	NIL	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
44	Communication for General Areas Roads & Bridges	76.00	32.54950	23.64882	Repairing of Roads 18 locations Construction of Culverts 5 nos. Construction of Road 4 locations Construction of patrolling Path 1 location Road and Culvert Repair 1 location Earth filling for road 1 location	Repairing of Roads 3 locations Construction of Culverts 1 nos. Construction of patrolling Path 1 location Road and Culvert Repair 1 location	
45	Forest Protection Force	114.00	114.00000	38.68860	1st. AFPF Bn. - i) Installation of deep tube well ii) Construction of R/O toilet iii) Construction of 4 nos quarters. 2nd AFPF Bn.- i) Construction of Assam Type Barrack with kitchen at 2nd AFPF at Secoknee, Jakhulabandha Equipments at 2nd AFPF H.Q. Secocnee, Nagaon ii) Construction of Constable barrack iii) Construction of Septic tank iv) construction of kitchen	1st. AFPF Bn. - ii) Construction of R/O toilet 2nd AFPF Bn.- i) Construction of Assam Type Barrack with kitchen at 2nd AFPF at Secoknee, Jakhulabandha Equipments at 2nd AFPF H.Q. Secocnee, Nagaon	
46	Modernization of Assam State Zoo	190.00	92.60683	92.60683	i) Construction of Aviary ii) Construction of Giraffe and Zebra enclosures in Assam State Zoo.	ii) Construction of Giraffe and Zebra enclosures in Assam State Zoo.	
47	Cachar Wildlife Safari Centre	190.00	190.00000	7.15788	Setting up of wildlife safari centre	Setting up of wildlife safari centre (contour survey done)	
48	Institute for Wildlife Health & Research at Dimjan	0.00	0.00000	0.00000	NIL	NIL	
49	Dibrugarh Animal Safari cum Rescue Centre	0.00	0.00000	0.00000	NIL	NIL	
	TOTAL OF SOPD (A)	14800.10	12842.66205	11766.71940			
B	EAP						
	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (SS)	900.00	900.00000	900.00000	Conservation of eco-system, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	Conservation of eco-system, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	
51	EAP- Capacity Building for Forest Management & Training of Personnel (HICA) (CS)	0.01	0.00000	0.00000			

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2.	3	4	5	6	7	8
	EAP- Capacity Building for Forest Management & Training of Personnel (HCA) (SS)	0.99	0.99000	0.99000	Release of pending State Sharefor making repayment of loan to APFBC Society	Release of pending State Sharefor making repayment of loan to APFBC Society	
	TOTAL OF EAP (B)	9901.00	9900.99000	9900.99000			
C	CSS						
52	Green India Mission (CS)	0.01			NIL	NIL	
	Green India Mission (SS)	0.01			NIL	NIL	
53	Forest Fire Prevention & Management (CS)	0.01			NIL	NIL	
	Forest Fire Prevention & Management (SS)	0.01			NIL	NIL	
54	National River Conservation (CS)	0.00			NIL	NIL	
	National River Conservation (SS)	0.00			NIL	NIL	
55	Climate Change Action Programme (CS)	0.01			NIL	NIL	
	Climate Change Action Programme (SS)	0.01			NIL	NIL	
56	Control of Pollution for Assistance under Abatement of Pollution Scheme (CS)	0.01			NIL	NIL	
	Control of Pollution for Assistance under Abatement of Pollution Scheme (SS)	0.01			NIL	NIL	
57	National Adaptation Fund on Climate Change (CS)	0.01			NIL	NIL	
	National Adaptation Fund on Climate Change (SS)	0.01			NIL	NIL	
58	National Action Programme to Combat Desertification (CS)	0.01			NIL	NIL	
	National Action Programme to Combat Desertification (SS)	0.01			NIL	NIL	
59	National Plan for Conservation of Aquatic Eco-System (CS)	0.01			NIL	NIL	
	National Plan for Conservation of Aquatic Eco-System (SS)	0.01			NIL	NIL	
60	Emission Trading Scheme (CS)	0.01			NIL	NIL	
	Emission Trading Scheme (SS)	0.01			NIL	NIL	
61	National Water Quality Monitoring Programme (CS)	0.01			NIL	NIL	
	National Water Quality Monitoring Programme (SS)	0.01			NIL	NIL	
62	Solid Waste Management (CS)	0.01			NIL	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
	Solid Waste Management (SS)	0.01			NIL	NIL	
63	Project Elephant (CS)	978.84	167.40000	167.40000	Reward to informer, Intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure, Procurement of ammunition for using in anti-depredation activities, Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease, Drugs for tranquilizing equipments, Implementation of MKE, Improvement & Dev. of sensitive areas to reduced man-elephant conflict, Ex-gratia for loss of life and property due to elephant depredation, expedite movement of Anti-depredation team for quick action to scare elephants from human habitation & crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jalakia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs and elephant corridors to reduce biotic pressure on elephant, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	Reward to informer, Intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure, Procurement of ammunition for using in anti-depredation activities, Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease, Drugs for tranquilizing equipments, Implementation of MKE, Improvement & Dev. of sensitive areas to reduced man-elephant conflict, Ex-gratia for loss of life and property due to elephant depredation, expedite movement of Anti-depredation team for quick action to scare elephants from human habitation & crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jalakia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs and elephant corridors to reduce biotic pressure on elephant, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	
64	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (CS)	213.40	0.00000	0.01000		Protection, Infrastructure & Communication, Habitat Management, Eco-development, Research, Monitoring & Training, Organisation & Administration, Anti-depredation measures, Procurement of Equipments, etc.	
	Manas						
	Dibru-Saikhowa						
	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (SS)	21.24		0.01000			
	Manas						
	Dibru-Saikhowa						
65	Project Tiger (CS)	2500.00	2042.08950	2042.08950			
	Kaziranga						
	Orang						

SL No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2022-23	Physical Achievement during 2022-23	Remarks
1	2	3	4	5	6	7	8
	Mazas				Establishing patrolling camps, Procurement of field gear, night vision, boots, arms and ammunition, construction activities, etc	Establishing patrolling camps, Procurement of field gear, night vision, boots, arms and ammunition, construction activities, etc	
	Nameri						
	Project Tiger (SS)	242.84	222,46215	222,46215			
	Kaziranga						
	Orang						
	Mazas						
	Nameri						
66	Integrated Development of Wildlife Habitat (CS)	325.49	241,99703	241,99703	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wirefence, PQL, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wirefence, PQL, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	
	Integrated Development of Wildlife Habitat (SS)	32.55	26,88856	26,88856			
67	CAMPA (CS)	10000.00	10000.00000	10000.00000	Compensatory Afforestation- 528.27ha, Artificial Regeneration- 1753 ha, Aided Natural Regeneration- 330 ha, Soil Copiose Management- 25 ha, Nursery Maintenance 1.5 ha- 27 nos, Nursery Maintenance 3 ha- 5 nos, Infrastructure Development- 16 nos.	Compensatory Afforestation- 0 ha, Artificial Regeneration- 150 ha, Aided Natural Regeneration- 300 ha, Soil Copiose Management- 0 ha, Nursery Maintenance 1.5 ha- 20 nos, Nursery Maintenance 3 ha- 5 nos, Infrastructure Development- 4 nos.	
	TOTAL OF CSS (C)	14412.54	12719.43724	12719.43724			
	TOTAL OF SOPD (A)+EAP (B)+CSS (C)	39113.64	35463.08929	34387.16064			

Statement showing the Financial & Physical Progress report under SOPD, CSS & EAP schemes during 2023-24

(₹ in lakh)

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FDC Issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
A							
1	Working Plan Organisation	31.99	0.00000	0.00000	Working plan survey and demarcation reserve forests, thinning of plantation of 30 years	NIL	
2	Rehabilitation to the Gariburath under Forest Villages: Dayang, Tengani and other Forest villages	0.00	0.00000	0.00000	NIL	NIL	
3	Amenities to Staff and Labour	572.54	80.78505	63.91697	Central procurement of uniform for 6151 staff, providing drinking water facilities, electrification of camps, purchase of offices items such as photocopyer machines, inverter, etc.	Central procurement of uniform for 6151 staff, providing drinking water facilities, electrification of camps, purchase of offices items such as photocopyer machines, inverter, etc.	
4	New Arms and Ammunitions	1800.00	162.30385	162.30385	Procurement of 112 bore P.A.G-NPB- 62 nos. 7.62 mm ghatak rifle- 91 nos.	Procurement of 112 bore P.A.G-NPB- 62 nos. 7.62 mm ghatak rifle- 91 nos.	
5	Deployment of Modern Technology & Communication System for Forestry & Wildlife Conservation & Management	24.75	0.00000	0.00000	Procurement of surveillance Quadcopter for forest and wildlife management, Procurement of dry camera module with thermovision sensor base module for industrial quadcopter integration.	NIL	
6	Central Control Room Project	567.00	0.00000	0.00000	Setting up of Integrated Central Control Facility and Management Centre in Aranya Bhanjan	NIL	
7	Social Forestry (General)	3595.08	138.96367	134.37534	Park Maintenance-13 nos. Nursery creation 1.5 ha- 2 nos	Park Maintenance- 0nos. Nursery creation 1.5 ha- 2 nos	
8	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	0.01	67.50000	28.87500	Providing financial assistance to financially weaker section people for raising nurseries- 160 persons	Providing financial assistance to financially weaker section people for raising nurseries- 112 persons	
9	Greening of Greater Guwahati City	3.75	290.56795	284.99317			
11	Road Side Plantation of National Highways	13.91	25.02958	24.69608	Single Plantation- 665 nos	Single Plantation- 465 nos	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
12	Reducing Man Animal Conflict	384.62	393.78110	370.56986	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of iii) Digging of Elephant proof trenches in different areas of the state of iv) Purchase of ammunition for use in Anti-depredation works vi) Publicity and awareness campaign	i) Formation of Anti-depredation squads of local villagers and providing logistics to them including hire charge of vehicle. ii) Installation of Electric Fencing in the strategic locations to reduce damage of life and property due to elephant depredation of iii) Digging of Elephant proof trenches in different areas of the state iv) Purchase of ammunition for use in Anti-depredation works vi) Publicity and awareness campaign	
14	Bio-diversity Board (Salary)	26.20	24.21852	24.21852	Pay & Allowances of staffs	Pay & Allowances of staffs	
15	Bio-diversity Board (Non-Salary)	74.08	40.40000	40.40000	Preparation of PBRs, Capacity building workshop at BAC levels, Biodiversity Heritage Site Management, Constitution of BACs, Publication, Publicity, Office Expenses and any other revenue expenditure.	Preparation of PBRs, Capacity building workshop at BAC levels, Biodiversity Heritage Site Management, Constitution of BACs, Publication, Publicity, Office Expenses and any other revenue expenditure.	
16	Assam Climate Change Management Society (Salary)	27.23	24.24000	23.03000	Wages and salary	Wages and salary	
17	Assam Climate Change Management Society (Non-Salary)	68.40	76.00000	76.00000	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level, assessing risk due to climate change, publicity and office expenses.	Meeting of society, awareness and capacity building at state level, district level, block level and school colleges. Green tagging of budget of department. Study and documentation of ground water level, assessing risk due to climate change, publicity and office expenses.	
18	Assam Agro Forestry Development Board (Salary)	0.01	200.00000	0.00000	NIL	NIL	
19	Assam Agro Forestry Development Board (Non Salary)	0.01	400.00000	200.00000	Raising of nursery, purchase of seedlings, Creation of agroforestry nursery, Agro plantation, 50 nos etc.	Raising of nursery, purchase of seedlings, Creation of agroforestry nursery, Agro plantation, 250 nos etc.	

(Signature)

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FDC issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
22	Development of Forest Village	90.00	26,34,965	16,48,500	Community Nursery- 3 nos Supply of seedlings -50000 nos Construction of Check Dam -1no. Providing drinking water facility through hand pump and RCC ring well -43 nos Food processing units- 7 Construction of Community Hall-7 Skill Development-1 Construction and improvement of roads - 2 Installation of solar light -3 locations Tourism Activities -3 locations Apiculture -3 locations Road and Solar lighting system -1 location Community Hall repair -1 Skill Development Training - 3 nos	Apiculture -3 locations Skill Development Training - 3 nos	
23	Further Treatment Seasoning Plant	0.01	17,70,625	17,57,521	Renovation of saw mill, wood processing unit, upgradation of joinery unit, procurement of machines, 4 axis CNC machines, etc.	Renovation of saw mill, wood processing unit, upgradation of joinery unit, procurement of machines, 4 axis CNC machines, etc.	
24	Forest Publicity	6.46	28,49,932	28,49,932	i) Organizing the State Level Functions viz. Vanamahotsava & Wildlife Week, 2022 ii) Circle / Division Level functions viz. Vanamahotsava & Wildlife Week, 2022 iii) Celebration of World Wetland Day on 2nd February, 2022.	i) Organizing the State Level Functions viz. Vanamahotsava & Wildlife Week, 2022 ii) Circle / Division Level functions viz. Vanamahotsava & Wildlife Week, 2022 iii) Celebration of World Wetland Day on 2nd February, 2022.	
	Assam Forest Development Corporation (Salary)	0.01					
	Assam Forest Development Corporation (Non-Salary)	0.01					
25	Global Green Gathering	0.01	38,00,000	38,00,000	NIL	NIL	
27	Development of Other Wildlife Areas	288.00	79,56,289	75,13,510	1. Antipoaching Operation & Rescuing of Wild Animal 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with	1. Antipoaching Operation & Rescuing of Wild Animal 2. Celebration of Wildlife Week & Publicity materials etc. 3. Logistic support to the villages for dealing with	

Sl. No.	Name of the SOPP Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
28	Development of National Parks and Wildlife Sanctuaries.	270.00	5395.81099	5334.91192	Procurement of POC, Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boat, Maint. of Portalling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Maint. of Vehicles, installation of signages	Procurement of POC, Maint. of Mechanized Boat, Wages of Casual Worker, Office Expenses including Camp, Procurement of Country Boat, Maint. of Portalling path, Maint. of Camp, Publicity Material & Eco Dev., Repairing Anti-Poaching Camp, Maint. of Vehicles, installation of signages	
30	Rehabilitation of Daohua & Laika Village under Dihru-Saikhowa National Park (W.L.)	82.80	7.00000	7.00000	Rehabilitation of inhabitants from Nampahai Rehabilitation Area, Pochowar Area under Digboi and Rehabilitation of inhabitants from Nampahai Rehabilitation Area Tinsukia Wildlife	Rehabilitation of inhabitants from Nampahai Rehabilitation Area Tinsukia Wildlife	
31	Deepor Beel Conservation & Development Society (Salary)	0.01	0.00000	0.00000	NIL	NIL	
32	Deepor Beel Conservation & Development Society (non-salary)	0.01	12.64000	12.64000	Office Expense and activities for protection of Deepor Beel	Office Expense and activities for protection of Deepor Beel	
35	Assam State Wetland Authority (Salary)	0.01	0.00000	0.00000	NIL	NIL	
36	Assam State Wetland Authority (non-salary)	34.74	16.15000	16.15000	Office Expense and activities for protection of Deepor Beel	Office Expense and activities for protection of Deepor Beel	
37	Forest Research	30.00	48.64193	14.19819	Erection of fencing, infrastructure in plantation areas, advance work for nursery creation	infrastructure in plantation areas, advance work for nursery creation	
38	Forest School Kojalgaon	150.00	190.00000	0.00000	Construction of boundary wall, watch tower etc.	NIL	
39	Assam Forest School (Training of Staff) - Lufraon	0.01	0.00000	0.00000	uniform for trainees	NIL	
40	Assam Forest School (Training of Staff) - Training	0.01	86.86186	86.86186	Training to personnel of the department	NIL	
41	Building for General Areas	450.00	31.27542	12.56419	Development of departmental buildings- 53 nos.	Development of departmental buildings- 4 nos.	
42	Interpretation Centre Cum Museum at Maras & Digboi	810.00	861.77769	861.77769	Construction of Interpretation Centre Cum Museum at Maras & Digboi	Construction of Interpretation Centre Cum Museum at Maras & Digboi	

2

SL No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FDC issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
44	Communication for General Areas Roads & Bridges	90.00	32.54950	23.64882	Repairing of Roads 18 locations Construction of Culverts 5 nos. Construction of Road 4 locations Construction of patrolling Path 1 location Road and Culvert Repair 1 location Earth filling for road 1 location	Repairing of Roads 3 locations Construction of Culverts 1 nos. Construction of patrolling Path 1 location Road and Culvert Repair 1 location	
45	Forest Protection Force	1125.00	114.00000	38.68860	1st AFPP Bn. - i) Installation of deep tube well ii) Construction of JCO toilet iii) Construction of 4 nos quarters. 2nd AFPP Bn. - i) Construction of Assam Type Barrack with kitchen at 2nd AFPP at Seconee, Jakhadabandha Equipments at 2nd AFPP H.Q. Seconee, Nagoan. ii) Construction of Constable barrack iii) Construction of Sepik tank iv) construction of kitchen	1st AFPP Bn. - ii) Construction of JCO toilet 2nd AFPP Bn. - i) Construction of Assam Type Barrack with kitchen at 2nd AFPP at Seconee, Jakhadabandha Equipments at 2nd AFPP H.Q. Seconee, Nagoan.	
46	Modernization of Assam State Zoo	1454.21	92.60683	92.60683	i) Construction of Aviary ii) Construction of Giraffe and Zebra enclosures in Assam State Zoo.	ii) Construction of Giraffe and Zebra enclosures in Assam State Zoo	
47	Cachar Wildlife Safari Centre	900.00	190.00000	7.15788	Setting up of wildlife safari centre	Setting up of wildlife safari centre (contour)	
	Natural History Museum at Kaziranga	90.00					
48	Institute for Wildlife Health & Research at Dibrugarh	777.79	0.00000	0.00000	NIL	NIL	
49	Dibrugarh Animal Safari cum Rescue Centre	270.00	0.00000	0.00000	NIL	NIL	
	TOTAL OF SOPD (A)	14800.10	12842.66205	11766.71940			
B	EAP						
	EAP- Assam Project on Forest & Bio-diversity Conservation Society (APFBC) (SS)	900.00	900.00000	900.00000	Conservation of eco-systems, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	Conservation of eco-systems, Sustainable forest management, Human-wildlife co-existence, community engagement and institutional strengthening	
51	EAP- Capacity Building for Forest Management & Training of Personnel (JICA) (CS)	0.01	0.00000	0.00000			

Sl. No.	Name of the SOPP Scheme	Total Allocation	Fin. Sanction Amount	FOC issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
	EAP- Capacity Building for Forest Management & Training of Personnel (JICA) (SS)	0.99	0.990000	0.990000	Release of pending State Share for making repayment of loan to APFBC Society	Release of pending State Share for making repayment of loan to APFBC Society	
	TOTAL OF EAP (B)	9901.00	9900.990000	9900.990000			
C	CSS						
52	Green India Mission (CS)	0.01			NIL	NIL	
	Green India Mission (SS)	0.01			NIL	NIL	
53	Forest Fire Prevention & Management (CS)	40.50			NIL	NIL	
	Forest Fire Prevention & Management (SS)	4.50			NIL	NIL	
54	National River Conservation (CS)				NIL	NIL	
	National River Conservation (SS)				NIL	NIL	
55	Climate Change Action Programme (CS)				NIL	NIL	
	Climate Change Action Programme (SS)				NIL	NIL	
56	Control of Pollution for Assistance under Abatement of Pollution Scheme (CS)				NIL	NIL	
	Control of Pollution for Assistance under Abatement of Pollution Scheme (SS)				NIL	NIL	
57	National Adaptation Fund on Climate Change (CS)				NIL	NIL	
	National Adaptation Fund on Climate Change (SS)				NIL	NIL	
58	National Action Programme to Combat Desertification (CS)				NIL	NIL	
	National Action Programme to Combat Desertification (SS)				NIL	NIL	
59	National Plan for Conservation of Aquatic Eco-System (CS)				NIL	NIL	
	National Plan for Conservation of Aquatic Eco-System (SS)				NIL	NIL	
60	Emission Trading Scheme (CS)				NIL	NIL	
	Emission Trading Scheme (SS)				NIL	NIL	
61	National Water Quality Monitoring Programme (CS)				NIL	NIL	

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FDC issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
	National Water Quality Monitoring Programme (SS)				NIL	NIL	
6.2	Solid Waste Management (CS)				NIL	NIL	
	Solid Waste Management (SS)				NIL	NIL	
6.3	Project Tiger and Elephant (CS)	2619.32	167.400000	167.400000	Review to inform, intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure, Procurement of ammunitions for using in anti-depredation activities, Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease, Drugs for tranquilizing equipments, Implementation of MKE, Improvement & Dev. of sensitive areas to reduced man-elephant conflict, Ex-gratia for loss of life and property due to elephant depredation, expedite movement of Anti-depredation team for quick action to scare elephants from human habitation & crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jakhia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs to reduce biotic pressure on elephant, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	Review to inform, intelligence gathering & legal support, Running cost of patrolling vehicles & logistics for protection & anti-depredation measure, Procurement of ammunitions for using in anti-depredation activities, Immunization of livestock on the fringe area of ERs for protecting elephants against contagious disease, Drugs for tranquilizing equipments, Implementation of MKE, Improvement & Dev. of sensitive areas to reduced man-elephant conflict, Ex-gratia for loss of life and property due to elephant depredation, expedite movement of Anti-depredation team for quick action to scare elephants from human habitation & crop field to Reserve Protected Areas, Raising of Bio-fencing by planting Bhoot Jakhia and lemon plants and other citrus species, Hiring of kunki elephant, Eco-development works in fringe villages of ERs to reduce biotic pressure on elephant, Monitoring & study visit, training related visits and field visits etc., Veterinary support, Publicity & awareness programmes, Population estimation of wild elephants.	
	Project Tiger and Elephant (SS)	388.00	18.600000	18.600000			
6.4	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (CS)	0.01	0.000000	0.010000	Protection, Infrastructure & Communication, Habitat Management, Eco-development, Research, Monitoring & Training, Organisation & Administration, Anti-depredation measures, Procurement of Equipments, etc.	Protection, Infrastructure & Communication, Habitat Management, Eco-development, Research, Monitoring & Training, Organisation & Administration, Anti-depredation measures, Procurement of Equipments, etc.	
	Manas						
	Dibru-Saikhowa						
	Management Action Plan Biosphere Reserve Manas & Dibru-Saikhowa (SS)	0.01		0.010000			
	Manas						

Sl. No.	Name of the SOPD Scheme	Total Allocation	Fin. Sanction Amount	FOC Issued	Physical Target during 2023-24	Physical Achievement during 2023-24	Remarks
1	2	3	4	5	6	7	8
	Dihru-Sukhdevi						
65	Project Tiger (CS)	741.19	2042.08950	2042.08950			
	Kaziranga						
	Orang						
	Manus						
	Nameri						
	Project Tiger (SS)	82.35	222.46215	222.46215	Establishing patrolling camps, Procurement of field gear, night vision, boats, arms and ammunition, construction activities, etc.	Establishing patrolling camps, Procurement of field gear, night vision, boats, arms and ammunition, construction activities, etc.	
	Kaziranga						
	Orang						
	Manus						
	Nameri						
66	Development of Wildlife Habitat (CS)	1130.22	241.99703	241.99703	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wirefence, PCD, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	Construction of Anti-poaching camp, range quarter, boundary wall, wooden country boat, maintenance of arms, camps, wirefence, PCD, wages for casual works, protection measures, purchase of equipments, Eco-development activities, etc.	
	Development of Wildlife Habitat (SS)	125.58	26.88856	26.88856			
67	CAMPA (CS)	10292.59	10000.00000	10000.00000	(Compensatory Afforestation- 528.27ha Artificial Regeneration- 1753 ha, Aided Natural Regeneration- 330 ha, Soil Coprice Management- 25 ha, Nursery Maintenance 1.5 ha- 27 nos, Nursery Maintenance 3 ha- 5 nos, Infrastructure Development- 16 nos.	(Compensatory Afforestation- 0 ha Artificial Regeneration- 150 ha, Aided Natural Regeneration- 200 ha, Soil Coprice Management- 0 ha, Nursery Maintenance 1.5 ha- 20 nos, Nursery Maintenance 3 ha- 5 nos, Infrastructure Development- 4 nos.	
	TOTAL OF CSS (C)	14412.54	12719.43724	12719.45724			
	TOTAL OF SOPD (A)+E,AP (B)+CSS (C)	39113.64	35463.08929	34387.16664			

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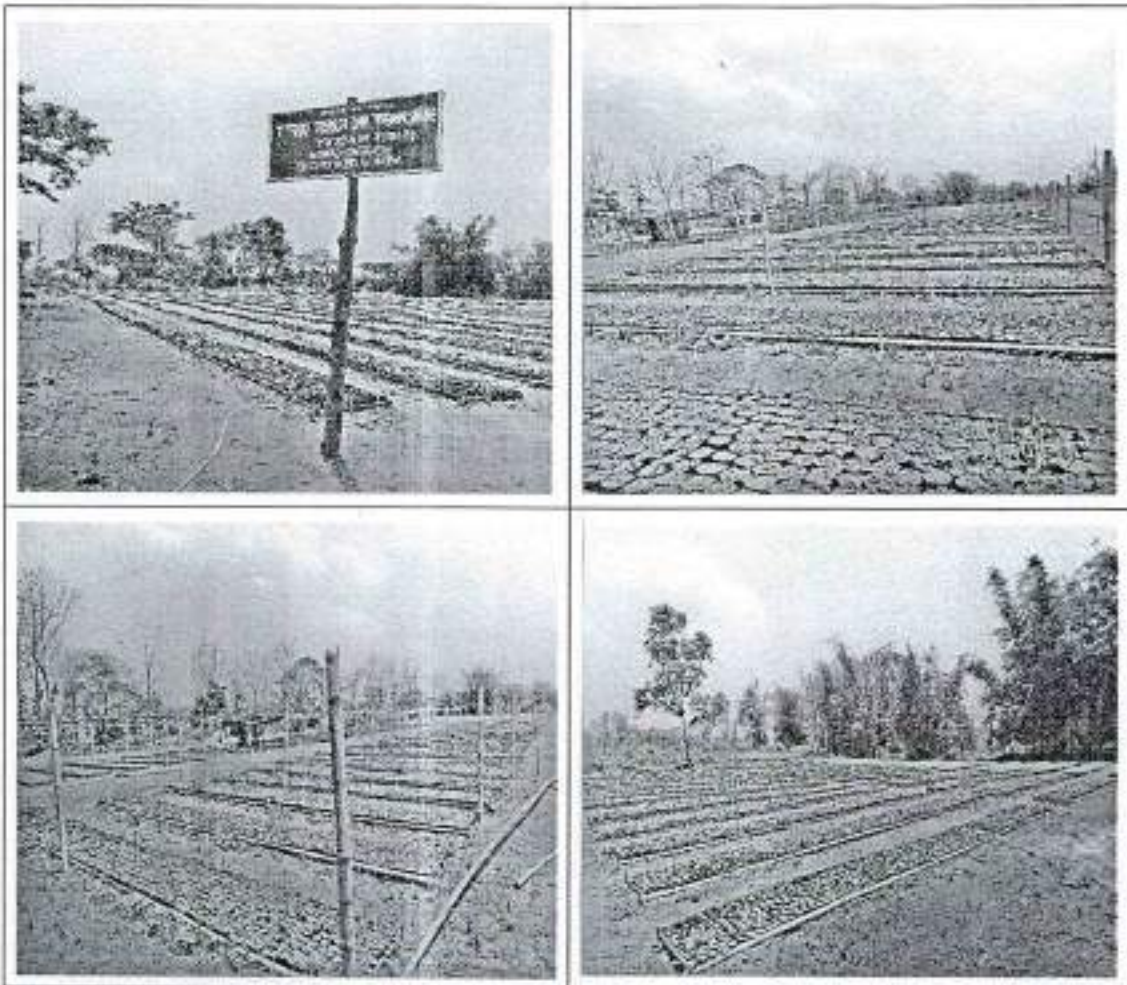
Inspection NoteDhubri Division

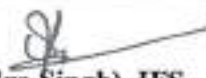
Date of Inspection : 12th March 2025

Inspected 1.5 Ha CAMPA permanent nursery at Srigrām along with DFO, Dhubri. Till now more than 1 lakh seedlings have germinated in polypots against target of 2,25,000. Camp hut, watering facilities have been maintained. But, boundary is of wooden post with chain link and not in good condition. Proper fencing is needed if nursery is to be maintained further in future.

Species that are being raised in nursery are Hilikha, Amlakhi, Bohera, Siris, Guava, Mahogany etc.

DFO and RO instructed to complete the targeted number of healthy seedlings before 30th April 2025.




(Dr. Satyendra Singh), IFS
 Chief Executive Officer, State CAMPA, Assam &
 Addl. Principal Chief Conservator of Forests (T)
 Lower Assam Zone, Basistha

Inspection Note

Dhubri Division

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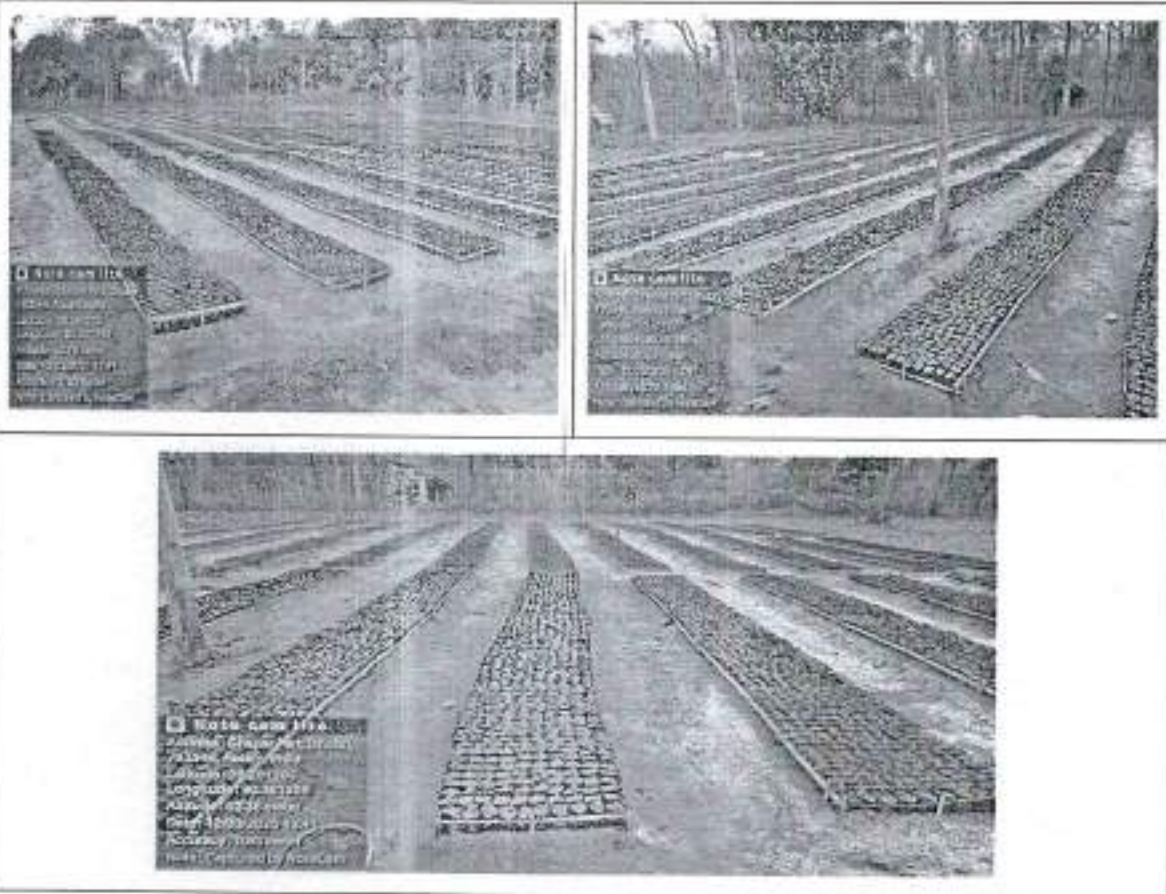
Date of Inspection : 12th March 2025

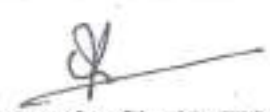
Inspected 3 Ha ABA nursery funded under CAMPA. Till date of inspection a total of 5 lakhs polypots have been made in 500 beds.

120 numbers of mother beds for germination of seeds have been made and seedlings have started germinating.

Transplantation of seedlings from mother beds to polypots has started and till now 54,000 seedlings are ready. Boundary wall, Camp huts, sign board, water facility have been maintained. DFO and RO instructed to diversify the species.

At present only 4 species, Arjun, Agar, Amalakhi and Mahogany are present in the nursery. DFO was directed to increase the number of species in the nursery.




(Dr. Satyendra Singh), IFS

Chief Executive Officer, State CAMPA, Assam &
Addl. Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha

Inspection Report

Work Type	Permanent Nursery	APD	FY 2024 - 25
Division Name	Dhubri	Range Name	Salkocha Range
Name of RF/PRF/Non Forest Land	Srigram, RF	Location	Srigram
Date of Inspection	12/03/2025	Name and Desg. of Inspecting Authority	Satyendra Singh CEO CAMPA
Nursery Area (in Ha)	ABA- 3 HA	Fencing Done	Yes
% of Fencing Completed	100%	Condition of Fencing	Good
Infrastructure In Nursery Area	Camp Hut, Water Facilities, Sign Board, Gate	Number of Standard Beds for Raising Naked Seedlings	16
Std. Mother Beds for Raising Polypot Seedlings	120	Beds for Arranging Polypot Seedlings	500
Total Number of Polypot Seedling Raised	54000	Total Number of Naked Seedling Raised	10000
Total Number of Tall Seedling Raised	1200	Total No. of Seedling Raised	65200
Survival Percentage of Seedling	80%	Weeding Status	Weeds not present (Very Good)
Species Raised	Ajar (Lagerstroemia speciosa (L.) Pers.), Amlokhi (Phyllanthus emblica L.), Arjun (Terminalia arjuna (Roxb. ex DC.) Wight & Arn.)	Other Species	Mahogany
Maintenance of Inspection Path	Done	Nursery Register	Needs Improvement
Present Seedling Stock (in Numbers)	54000	Inspection Remarks	Target of 4.25 lakh polypots seedlings should be achieved by 30th April 2025. Watering of seedling beds should be done regular.

SL. NO.	FENCING TYPE	LENGTH OF FENCING
1	Boundary wall with chain linked	800

SI No.	FILE NAME	LATITUDE	LONGITUDE	IMAGE	Image Download
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Inspection Note
Aie Valley Division

Date of Inspection : 12th March 2025

Inspected Pahartoli 5 Ha ABA nursery under CAMPA. Till now, a total of 8 lakhs polypots have been made and 2,92,000 seedlings have sprouted in polypots.

There are 68 mother beds in the nursery for germination of seeds and sprouting has started in mother beds. Species raised till now are Agar, Khakan, Gomari, Teak etc. DFO and RO instructed to complete target of 8 lakhs healthy seedlings before 30.04.2025.




(Dr. Satyendra Singh), IFS
Chief Executive Officer, State CAMPA, Assam &
Addl. Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha

Inspection Report

Work Type		Permanent Nursery	APO	FY 2024 - 25		
Division Name		Aie Valley	Range Name	Abhayapuri Range		
Name of RF PRF Non Forest * Land		Nakkati RF	Location	Pahartoli		
Date of Inspection		12/03/2025	Name and Desg. of Inspecting Authority	Satyendra Singh CEO CAMPA		
Nursery Area (in Ha)		ABA- 5 HA	Fencing Done	Yes		
% of Fencing Completed		100%	Condition of Fencing	Very Good		
Infrastructure In Nursery Area		Camp Hut, Water Facilities, Sign Board, Gate	Number of Standard Beds for Raising Naked Seedlings	40		
Std. Mother Beds for Raising Polypot Seedlings		68	Beds for Arranging Polypot Seedlings	800		
Total Number of Polypot Seedling Raised		292000	Total Number of Naked Seedling Raised	40000		
Total Number of Tall Seedling Raised		1	Total No. of Seedling Raised	332001		
Survival Percentage of Seedling		80%	Weeding Status	Moderate weeds present (Requires weeding)		
Species Raised		Agar (Aquilaria malaccensis Roxb), Amlokhi (Phyllanthus emblica L.), Arjun (Terminalia arjuna (Roxb. ex DC.) Wight & Arn.), Bhomora (Terminalia bellirica), Bogipoma (Chukrasia tabularis A.Juss.), Gomari (Gmelina arborea), Hilikha (Terminal chebula), Hollock (Terminalia myriocarpa Van Heurck & Müll. Arg.), Jalphai (Elaeocarpus floribunda), Jamuk (i. Syzygium cumini (L.) Skeels, ii. Syzygium nervosum), Kathal (Artocarpus heterophyllus Lam.), Titasopa (Magnolia champaca (L.) Baill. ex Pierre)	Other Species	Mahagony, Teak, Khakan		
Maintainance of Inspection Path		Done	Nursery Register	Properly Maintained		
Present Seedling Stock (in Numbers)		280000	Inspection Remarks	Nursery is well maintained. Target of 8 lakh seedlings should be completed before 30th April 2025		
SL. NO.		FENCING TYPE		LENGTH OF FENCING		
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2	modified_image_picker_4B4B76E9-2304-48FB-82A6-AE9F559A4CE6-5299-0000038916C46304_638774149067354360.		26.3787778467415	90.5924803217956		Download

Inspection Note

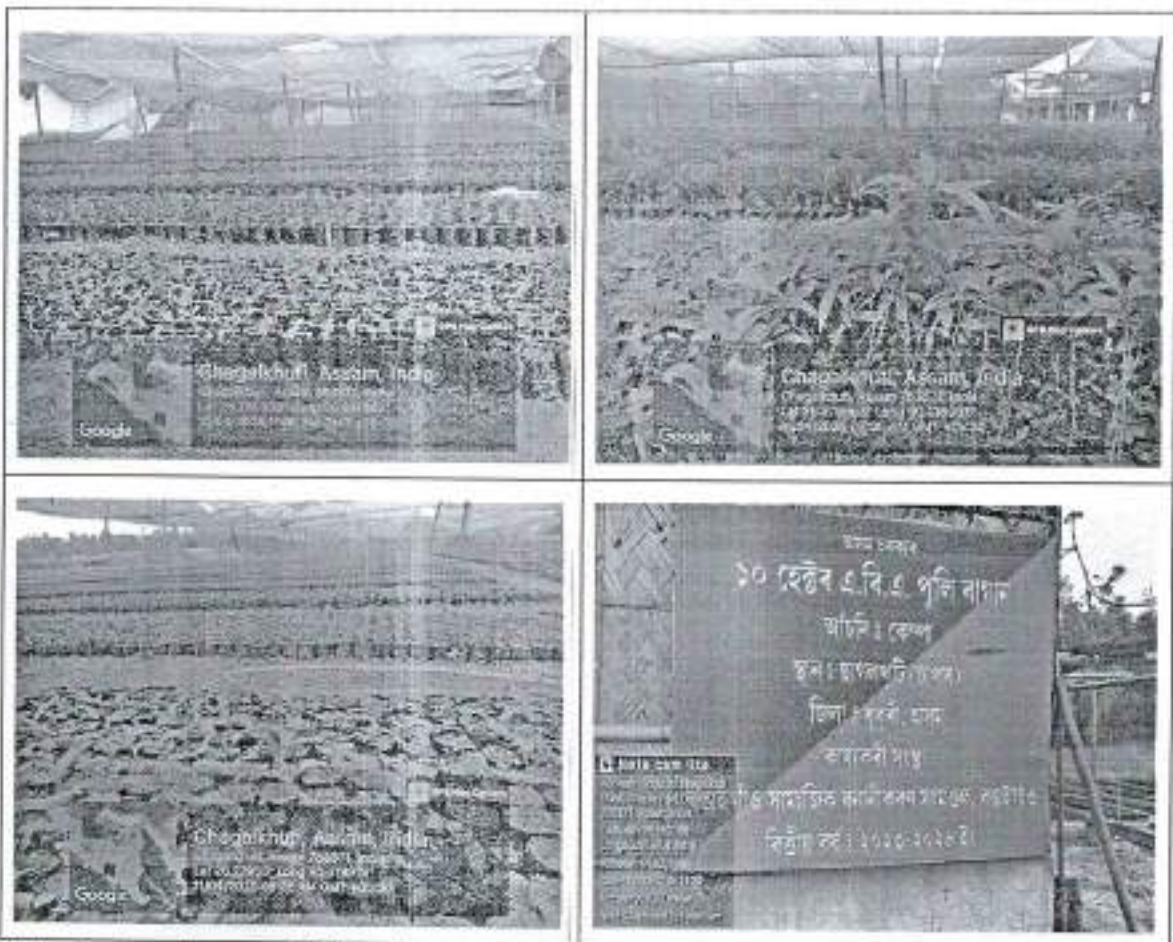
Bongaigaon Social Forestry Division

Chagal khuti

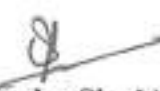
Date of Inspection : 12th March 2025

Nursery works are going on in full swing. Till now 17 lakhs polypots have been made against target of 18 lakhs seedlings. Seeds have germinated in 360 nos. of Mother Beds and transplantation will start after 10 days time.

DFO is directed to complete the transportation and regular watering of beds for good survival of seedlings. Staff has done commendable work and Camp hut is very neat and clean.



(Site photographs as on 11th April, 2025)


(Dr. Satyendra Singh), IFS
Chief Executive Officer, State CAMPA, Assam &
Addl. Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha

Inspection Note

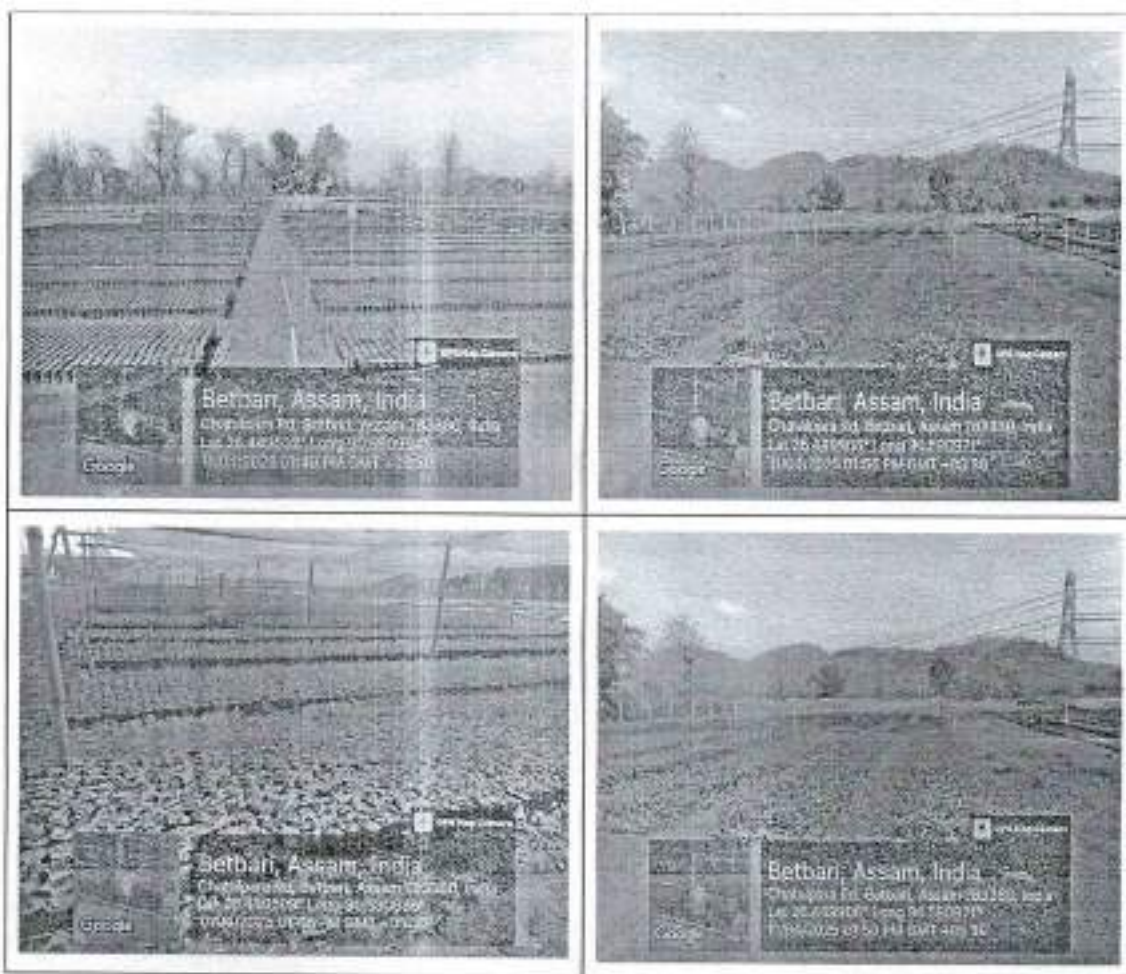
Bongaigaon Social Forestry Division

Date of Inspection : 12th March 2025

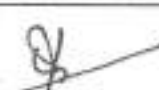
Visited 5 Ha ABA nursery at Jalukpara being done under SOPD by Bongaigaon Social Forestry Division. Fencing has been completed from 3 sides and remaining 4th side bamboo post with chain link fencing has been done.

120 nos. of mother beds have been made and till now 3 lakh polypots have been made. Water facility has been developed. DFO is directed to construct Camp Hut, install sign board and erect remaining RCC post fencing.

Target of 8 lakhs healthy seedlings should be completed before 30.04.2025.



(Site photographs as on 11th April, 2025)


(Dr. Satyendra Singh), IFS
Chief Executive Officer, State CAMPA, Assam &
Addl. Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha

Inspection Report

Work Type		Permanent Nursery	APD	FY 2024 - 25
Division Name		Parbatjora	Range Name	Khoraghat Range
Name of RF/PRF/Non Forest Land		Rajapara PRF	Location	Rajapara
Date of Inspection		12/03/2025	Name and Desig. of Inspecting Authority	Satyendra Singh CEO CAMPA
Nursery Area (in Ha)		Permanent Nursery 1.5 HA	Fencing Done	Yes
% of Fencing Completed		100%	Condition of Fencing	Average
Infrastructure In Nursery Area		Camp Hut, Water Facilities, Sign Board, Gate	Number of Standard Beds for Raising Naked Seedlings	0
Std. Mother Beds for Raising Polypot Seedlings		0	Beds for Arranging Polypot Seedlings	75
Total Number of Polypot Seedling Raised		130000	Total Number of Naked Seedling Raised	10
Total Number of Tall Seedling Raised		100	Total No. of Seedling Raised	130110
Survival Percentage of Seedling		80%	Weeding Status	Moderate weeds present (Requires weeding)
Species Raised		Amlakhi (Phyllanthus emblica L.), Aajun (Terminalia arjuna (Rosh. ex DC.) Wight & Arn.), Hilikha (Terminalia chebula), Jalphai (Elaeocarpus floribunda), Jarak (G. Syzygium cumini (L.) Skeels, ii. Syzygium nervosum), Lal pari (Toona ciliata), Makarwal (Schima wallichii)	Other Species	Mhogany
Maintenance of Inspection Path		Done	Nursery Register	Not Maintained
Present Seedling Stock (in Numbers)		105000	Inspection Remarks	Nursery Register to be maintained immediately and shown to me within 10 days. Weeding of poly pot beds to be done. Regular watering of seedlings required. Fencing to be maintained.

SL. NO.	FENCING TYPE	LENGTH OF FENCING
1	Wooden post with chain link	481

Sl No.	FILE NAME	LATITUDE	LONGITUDE	IMAGE	Image Download
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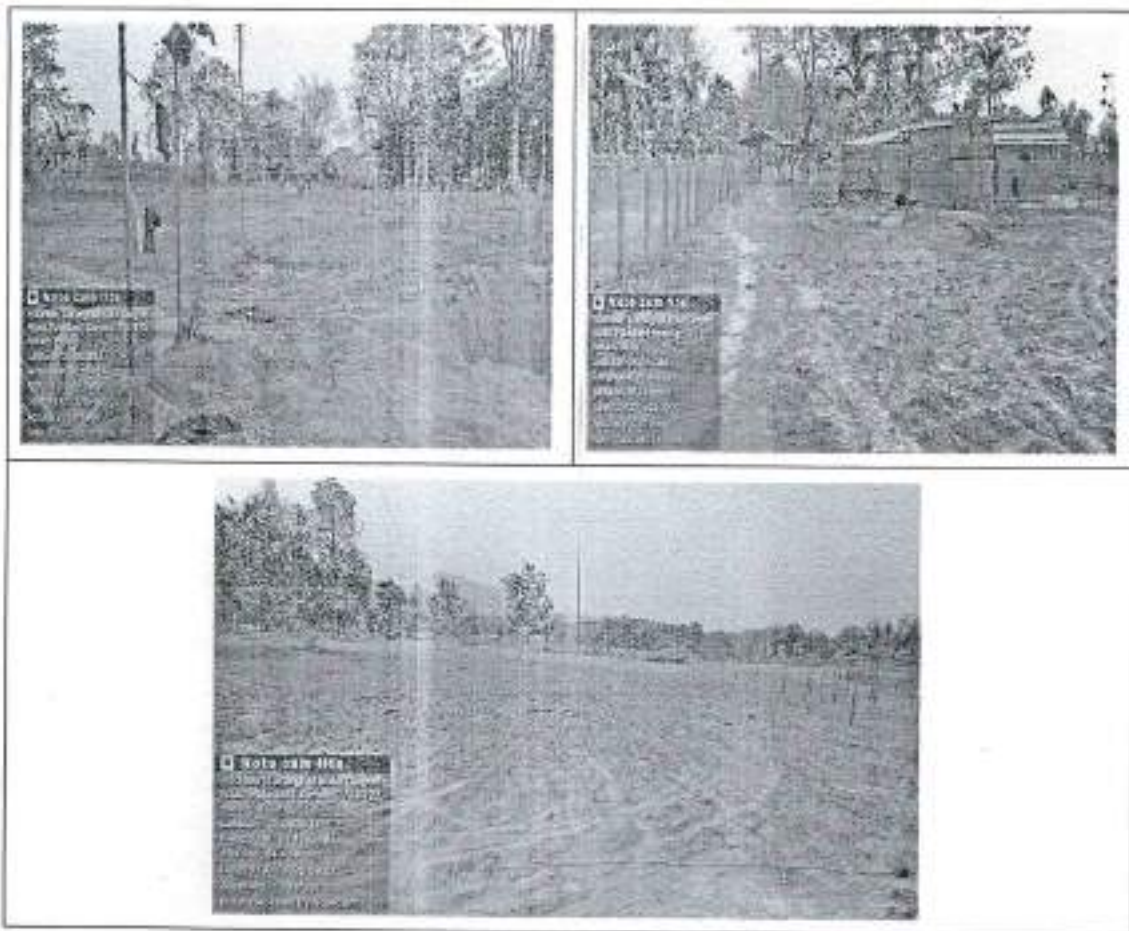
Inspection Note

Kamrup West Division

Date of Inspection : 11th March, 2025

Inspected 3 Ha ABA (AADB) nursery at Tiamari today. Nursery work is very slow. Only fencing has been completed. Seeds have not been sown yet in the nursery beds (Mother Beds). Polypot making is yet to start. At this pace of work, the target cannot be achieved even in the month of May, 2025. I was informed by the DFO that Range Officer was on leave.

The DFO, Kamrup West Division was instructed to inspect this nursery twice a week and speed up the polypot preparation works.




(Dr. Satyendra Singh), IFS
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Lower Assam Zone, Basistha

Inspection Note
Goalpara Division

Date of Inspection : 11th March 2025

Inspected Solmari 5 Ha nursery on 11th March 2025. Out of total target of 8 lakh seedlings, a total of 3,50,000 seedlings of Arjun, Agar, Mahagoni, Titasopa, Bhomora, Amalakhi, Jamun etc have been raised.

There is need to increase the watering in Mother Beds to speed up the germination.




(Dr. Satyendra Singh), IFS
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Lower Assam Zone, Basistha

Inspection Note

Goalpara Social Forestry Division

Date of Inspection : 11th March 2025

Inspected Dariduri 10 Ha nursery maintained under CAMPA for ABA, 2025 purpose.

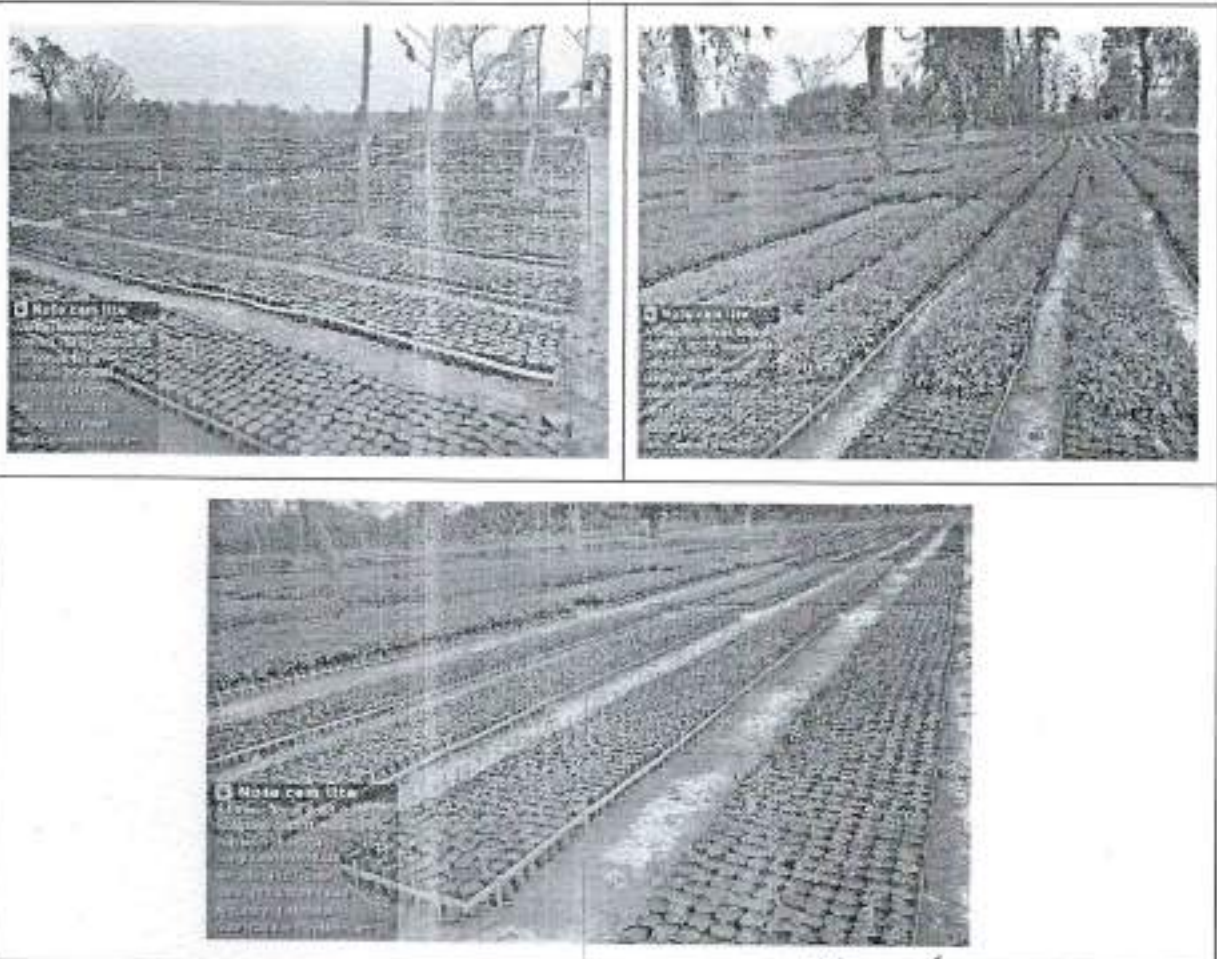
A total 18 lakh polypots have been made and out of which 2,02,000 seedlings have germinated and growing in polypots.

A total of 120 Mother Beds have been made and seeds have been sown.

Species germinated till now are Agar, Jamun, Nahar, Kathal, Bonsum, Bogipoma, Guava etc.

There are more than 1 lakh unutilized seedlings of last year which need to be utilized urgently otherwise roots will go in soil and these seedlings cannot be taken out from nursery for distribution/plantation.

DFO / RO were instructed to achieve the target of 18 lakh seedlings before 30th April, 2025.




(Dr. Satyendra Singh), IFS
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Lower Assam Zone, Basistha

Inspection Note

Kamrup West Division

Date of Inspection : 11th February 2025

Inspected Rowmari 5 Ha ABA (AADB) nursery on 11th February 2025 along with DFO, Kamrup West Division. Fencing (RCC post with hain linked) is going on and is expected to complete in 10 days. Mother Beds are under preparation and polypots filling is yet to start. Camp huts, Water facility not yet constructed.

My assessment is that works are very slow. DFO and RO are instructed to complete the work and achieve 8 lakh polypot seedlings target by 30th April, 2025.



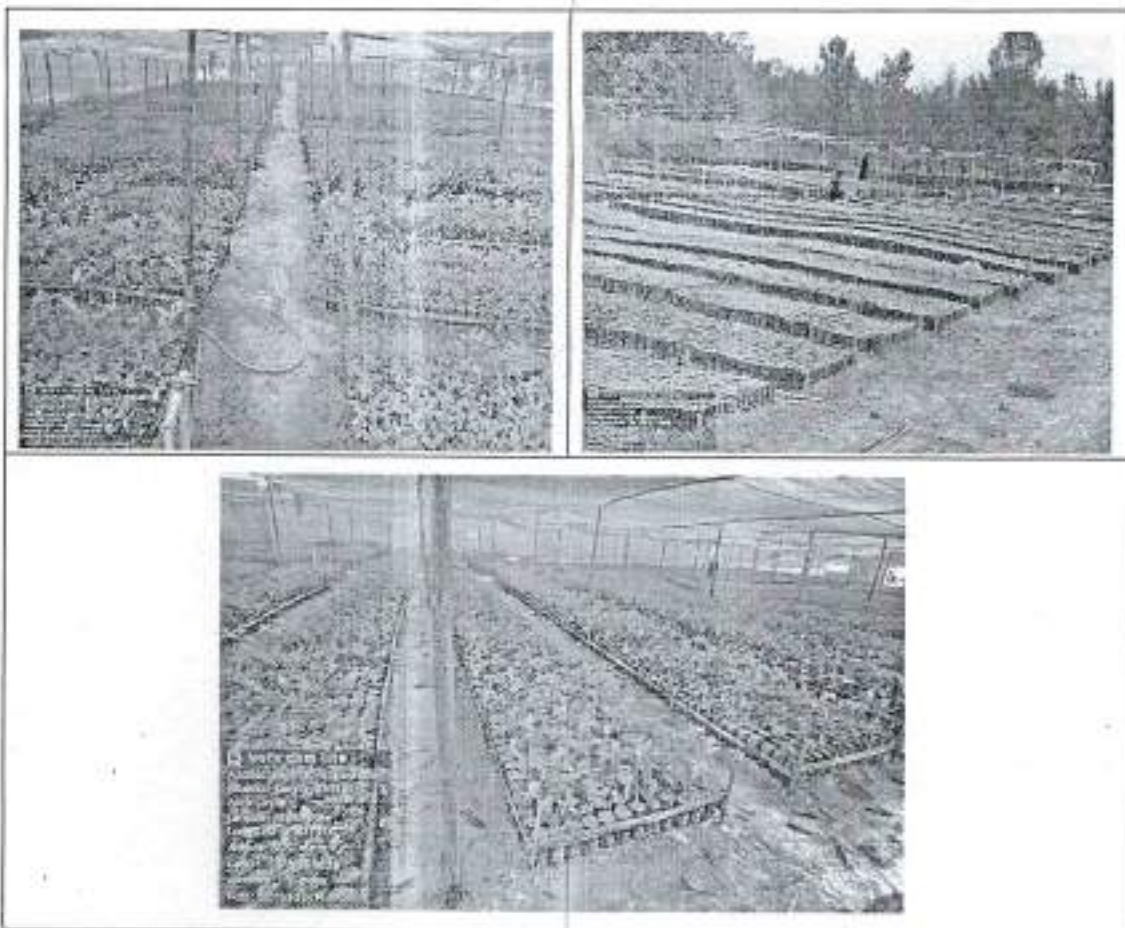

(Dr. Satyendra Singh), IFS
Chief Executive Officer, State CAMPA, Assam &
Addl. Principal Chief Conservator of Forests (T)
Lower Assam Zone, Basistha

Inspection Note
Kamrup West Division

Date of Inspection : 11th February 2025

Inspected 5 Ha nursery on 11th February 2025 at Laduguri along with DFO, Kamrup West Division. Total number of polypots made till date is 8,15,000. However, germinated polypot seedlings is 4,50,000. Species raised till now are Agar, Titasopa, Bogipoma, Hilikha, Kathal, Jamun, Amlakhi, Ajar, Bhomora, Koroi, Simolu etc. Additional water facility has been developed and watering of polypots and Mother Bed is being done by the staff regularly.

RO and Nursery I/C was directed to achieve the target of 8 lakh healthy seedlings by 30th April, 2025.




(Dr. Satyendra Singh), IFS
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Lower Assam Zone, Basistha

Inspection Report

Work Type	Permanent Nursery	AFO	FY 2024 - 25
Division Name	Karurup West	Range Name	Loharghat Range
Name of RFRF/Non Forest Land	Barbar RF	Location	Ladaguri
Date of Inspection	01/01/2020	Name and Desig. of Inspecting Authority	Satyendra Singh CEO CAMPA
Nursery Area (in Ha)	ABA- 5 HA	Fencing Done	Yes
% of Fencing Completed	100%	Condition of Fencing	Very Good
Infrastructure in Nursery Area	Camp Hut, Water Facilities, Sign Board, Gate	Number of Standard Beds for Raising Naked Seedlings	0
Std. Mother Beds for Raising Polypot Seedlings	50	Beds for Arranging Polypot Seedlings	585
Total Number of Polypot Seedling Raised	450000	Total Number of Naked Seedling Raised	100
Total Number of Tall Seedling Raised	800	Total No. of Seedling Raised	450000
Survival Percentage of Seedling	90%	Weeding Status	Moderate weeds present (Requires weeding)
Species Raised	Agar (Aquilaria malaccensis Roxb.), Aje (Lagerstroemia speciosa (L.) Pers.), Amlohi (Phyllanthus emblica L.), Arjun (Terminalia arjuna (Roxb. ex DC.) Wight & Arn.), Bhomon (Terminalia bellirica), Bogipoma (Cissampelos tubularis A.Juss.), Cham Kathal (Artocarpus chaplasha Roxb.), Gamari (Gmelina arborea), Hiliha (Terminalia chebula), Jamuk (i. Syzygium curini (L.) Skeels, ii. Syzygium nervosum), Kathal (Artocarpus heterophyllus Lam.), Kodon (Anthocephalus chinensis), Kuroi (Albizia procera (Roxb.) Benth.), Sornal (Bombax ceiba L.)	Other Species	Teak, Mahogany, Ghon Neem
Maintenance of Inspection Path	Done	Nursery Register	Needs Improvement
Present Seedling Stock (in Numbers)	450000	Inspection Remarks	Nursery has been maintained properly. Add water facility (Boring) has been installed. Germination of seeds in mother beds is slow. Target of 8 lakh polypot seedlings need to be achieved for which speed of work to be increased. Watering of polypots is being done properly.

SL. NO.	FENCING TYPE	LENGTH OF FENCING
1	RCC post with Chain Link	1575

SI No.	FILE NAME	LATITUDE	LONGITUDE	IMAGE	Image Download
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Kokrajhar SF Division, BTR

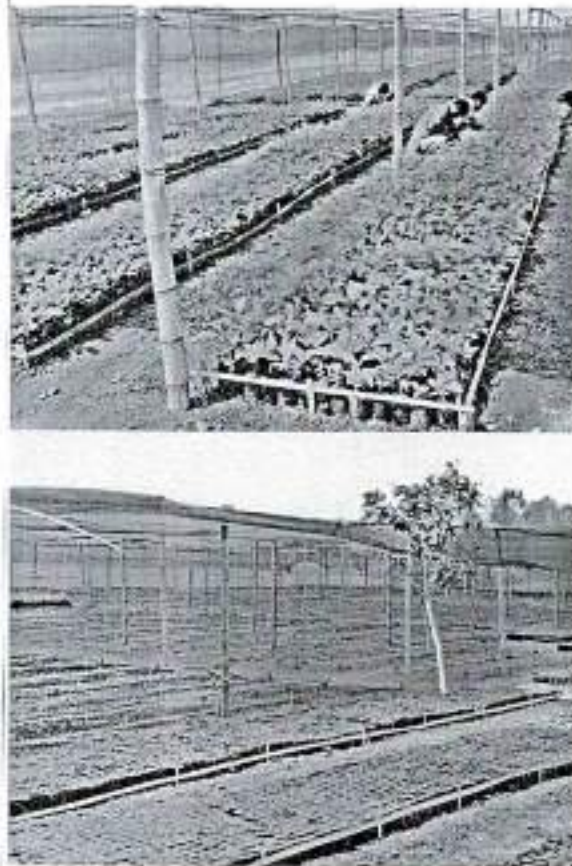
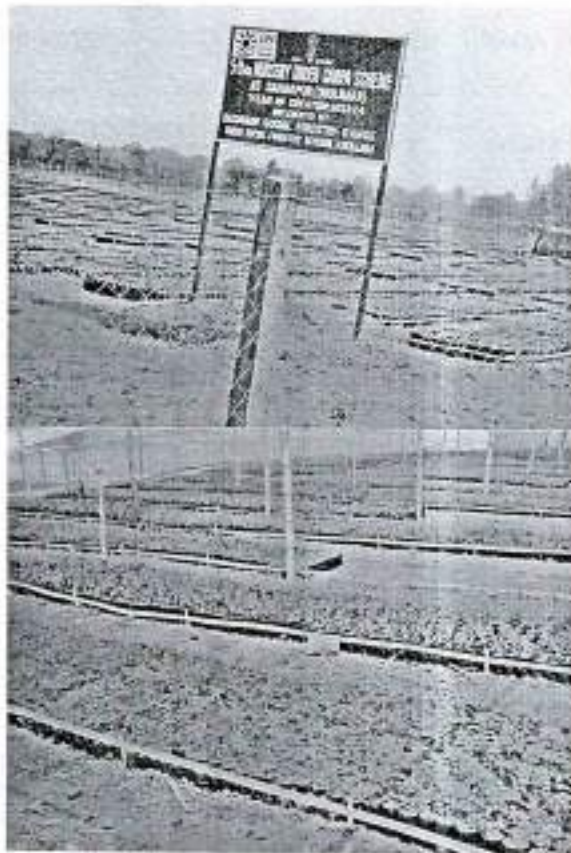
Date of Inspection: 18th March, 2024

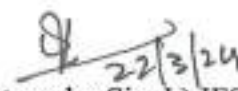
5 ha ABA Nursery at Saharpur

Inspected 5 ha nursery being raised at Saharpur in Nayakgaon Part-II PRF under Basugaon SF Range of Kokrajhar SF Division funded under CAMPA 2023-24 for Assam Brikshya Andolan, 2024. It has been planned to raise 8 lakhs seedlings of Agar, Mahogany, Titasopa, Gamari, Arjun, Bohera, Amlokhi etc species. On the date of inspection it was found that fencing of entire perimeter, entrance gate, signboard, camp hut has been done nicely. Water facility with solar pump has been developed. Nursery beds and making of 8 lakh polypots has been completed. Seed sowing/ transplanting is in progress. Till now 2,33,000 seedlings of following species have been raised.

Titasopa	-	1,35,000
Agar	-	50,000
Gamari	-	28,000
Jamun	-	20,000

DFO and RO were instructed to complete raising of total 8 lakh seedlings ready for distribution by 31st May, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

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Haltugaon Division, BTR

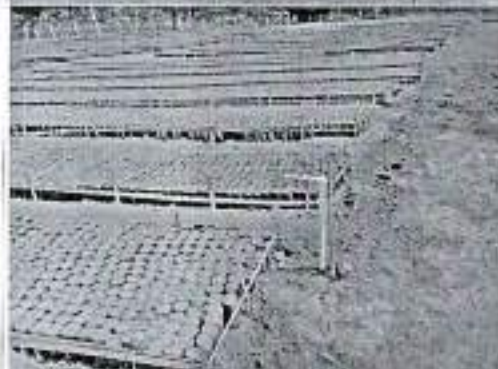
Date of Inspection: 18th March, 2024

5 ha ABA nursery at Bangaldoba

- Location - Bangaldoba
Range - Nayakgaon
Scheme - CAMPA APO 2023-24
- Total number of polypots made 8,00,000
 - Fencing done as per specification.
 - Camp hut is under construction.
 - Water boring done, overhead tank is under construction.
 - Sufficient seedlings of Mahogany and Arjun have been germinated in mother beds and transplantation of same has just started.
 - Seeds of Bohera, Amlokhi, Simul etc. have been sown in polypots.

The work of raising of seedling is slow and it is late as per plan. No seedling is yet ready for plantation though all preparatory works have been done.

DFO and Range Officer were instructed at the site to speed up the pace of work and keep ready 8 lakh targeted seedlings in the month of May, 2024 for distribution.




22/3/2024
(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

Kachugaon Division, BTR

Date of Inspection: 18th March, 2024

1. 5.0 ha Assam Brikshya Andolan Nurserv at Nabinnagar

Inspected 5 ha CAMPA Nursery being raised for Assam Brikshya Andolan, 2024 under CAMPA APO of 2023-24 at Nabinnagar under Central Range, Kachugaon Division. The location is outside Raimona National Park. On the day of inspection, the polypots as targeted (8 lakh) were seen in the nursery. But seedlings germination is yet to take place. Seeds of Titasopa, Agar, Amlakhi, Bhomora, HilikhaSidha, Mahaneem, Bogipoma, Mahogany etc. have been sown. Till now seeds of only Mahaneem, Titasopa and Amlakhi have germinated and transplanted. Camp hut is under construction. Fencing and water facility have been done as per specification. DFO was instructed to complete the nursery work immediately and achieve target of 8 lakh seedling latest by 31st May, 2024.



2. 1.5 ha Permanent Nurserv at Nabinnagar

Inspected 1.5 ha permanent CAMPA nursery at Nabinnagar. This nursery was abandoned since last 4-5 years. Camp hut, water facility and fencing are maintained. Polypots have also been made and seeds of Bohera, Amlakhi, Hilikha, Bogipoma, Neem, Sen, Sidha, Arjun etc. have been germinated for transplanting in polypots.

DFO and staff were instructed to complete the work and keep ready 2,25,000 seedlings before 31st May, 2024.

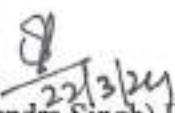
3. 41 ha AR Plantation at Compartment 2, Ripu RF, Safan Range

Inspected 41 ha AR CAMPA-plantation site at Compartment No.2, Sanfan Range, Kachugaon Division being raised under CAMPA APO 2022-23. Location is in Ripu RF and buffer area of Raimona RF.

Fencing has been completed. Site nursery has been done with species like Gamari, Sal, Sen, Polax, Bohera, Bardardima, Amla, Hilikha, etc. Growth of Sal seedlings is very good.

DFO and Range I/c were directed at the site to start the pit digging immediately and do the plantation of seedlings on the onset of monsoon at specified spacing of 2m x 2m.




 (Dr. Satyendra Singh) IFS
 Addl. PCCF & CEO, CAMPA

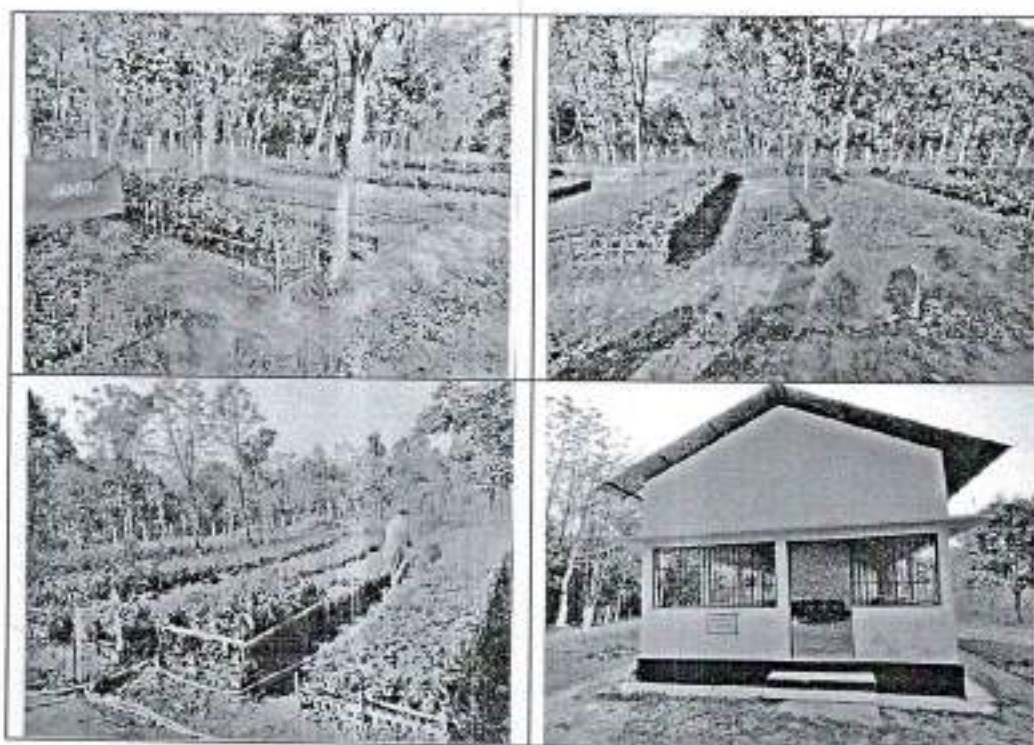
Inspection Report of CAMPA Works

Parbatjora Division, BTR

Date of Inspection: 17th March, 2024

1. 3 ha ABA Nursery at Panbari, Mahamaya RF

Inspected 3 ha nursery being raised at Panbari in Mahamaya RF under CAMPA for Amrit Brikhya Andolan, 2024. This was an abandoned nursery which has been revived nicely. Target of 4,25,000 seedlings have been completed. Species raised are Arjun, Poma, Mahogany, Gamari, Som, Guava, Kathal, Jalphai, leteku, Jamun, Acacia etc.



[Signature]

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2. 36 ha AR Plantation at Segunmari, Mahmaya RF

Inspected 36 ha plantation raised at Segunmari under Panbari Beat in Mahmaya RF during 2023-24 monsoon under CAMPA. Species planted are Arjun, Poma, Gamari, Jamun, Guava; Kathal etc. keeping in mind to provide food for monkeys in Mahmaya RF. Seedlings have been planted at 2m X 2m spacing. Growth of seedlings is good and at present survival percentage is 80%. Weeding has been done and camp hut constructed. Chain linked fencing with RCC post has been done all around plantation block. DFO and Range Officer were instructed in the field to complete the vacancy filling at the start of next monsoon.



(Signature)
 (Dr. Satyendra Singh) IFS
 Addl. PCCF & CEO, CAMPA

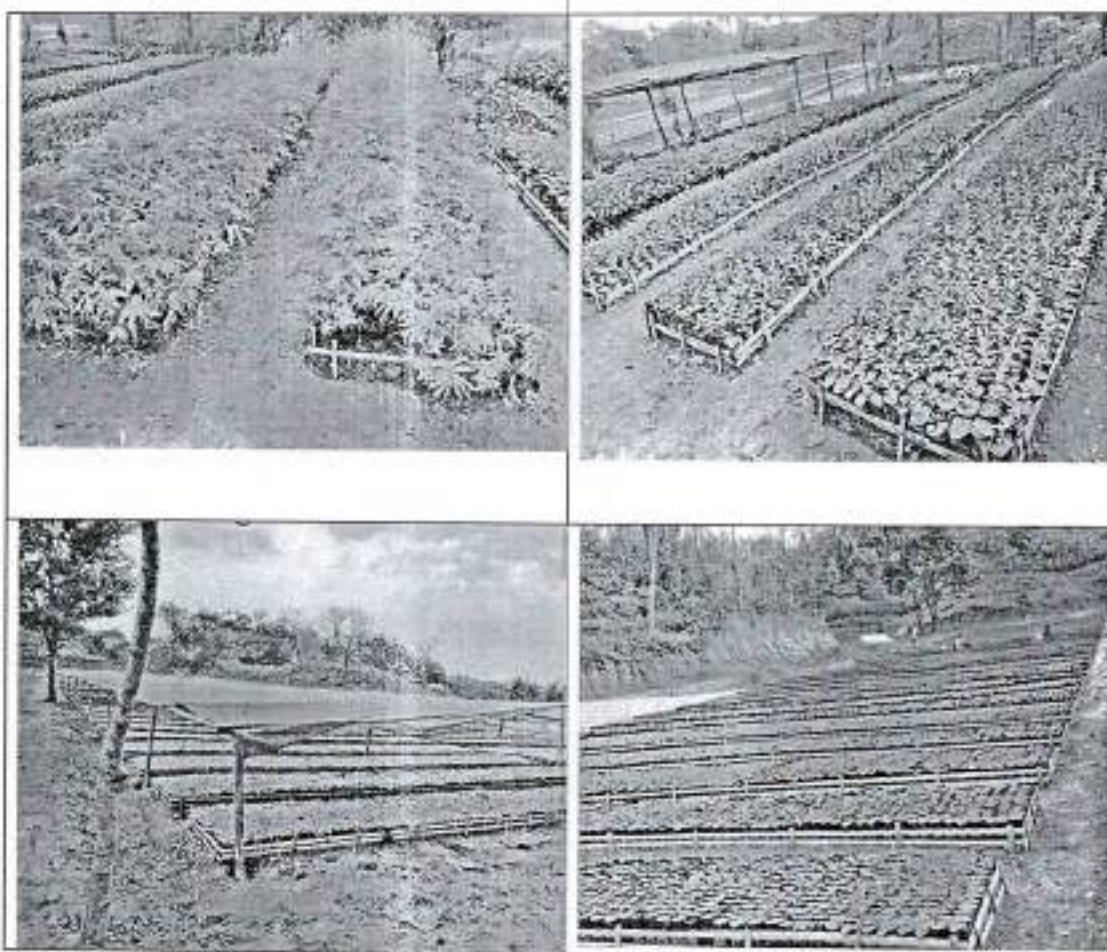
Inspection Report
Karimganj SF Division

Date of Inspection: 25th February, 2024

3.0 ha Amrit Brikshya Andolan (ABA) Nursery at Barthal, Baradpur

Progress of work is very very slow. At present only 50,000 seedlings are ready for plantation. A total of 2 lakh polypots have been filled up and seeds have been shown. Another 1 lakh polypots have been made in divisional HQ as a part of this nursery.

DFO and Range Officer were strictly warned to speed up the work otherwise they will have to face the consequences. These seedlings will be required in the month of May-June, 2024 for public distribution under Assam Brikhya Andolan, 2024.



Signed by

Satyendra Singh

Date: 08-03-2024 13:24:11

Addl. PCCF & CEO, CAMPA

I/491824/2024

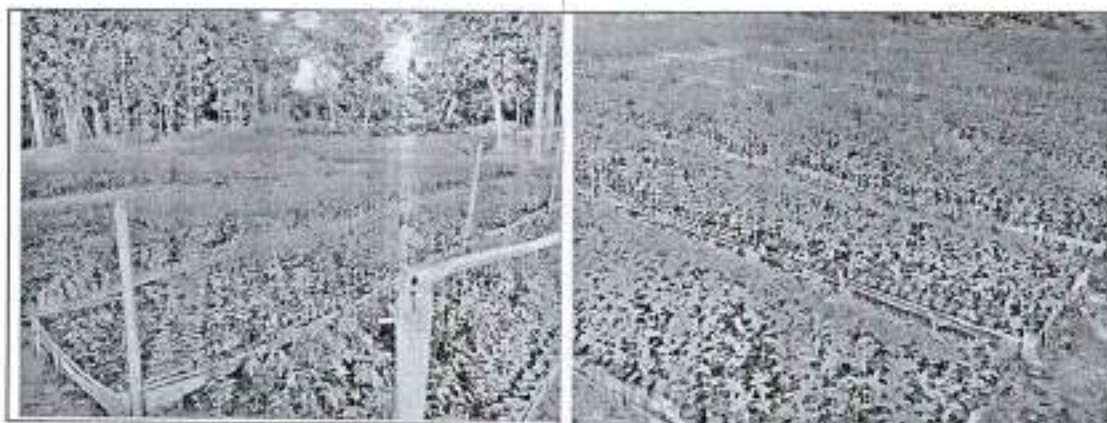
Inspection Report
Karimganj Division

Date of Inspection: 24th February, 2024

1. 3.0 ha Amrit Brikshya Andolan (ABA) Nursery at Gopalpur, Duhalia Range

Inspected 3.0 ha Amrit Brikshya Andolan (ABA) nursery being raised under CAPMA funding at Uttar Gopalpur under Duhalia Range. Progress of work is very slow. Only polypots have been filled up and seeds have been sown. Till now 1,35,000 polypots have been made.

DFO and RO have to work very hard to complete the work and target of 4,25,000 seedlings in the month of March-April, 2024. Agar seedlings in polypots (1,00,000) has been raised near Duhalia Range of as a part of this nursery which were inspected separately. Those Agar seedlings will be ready for plantation in next 30 days.



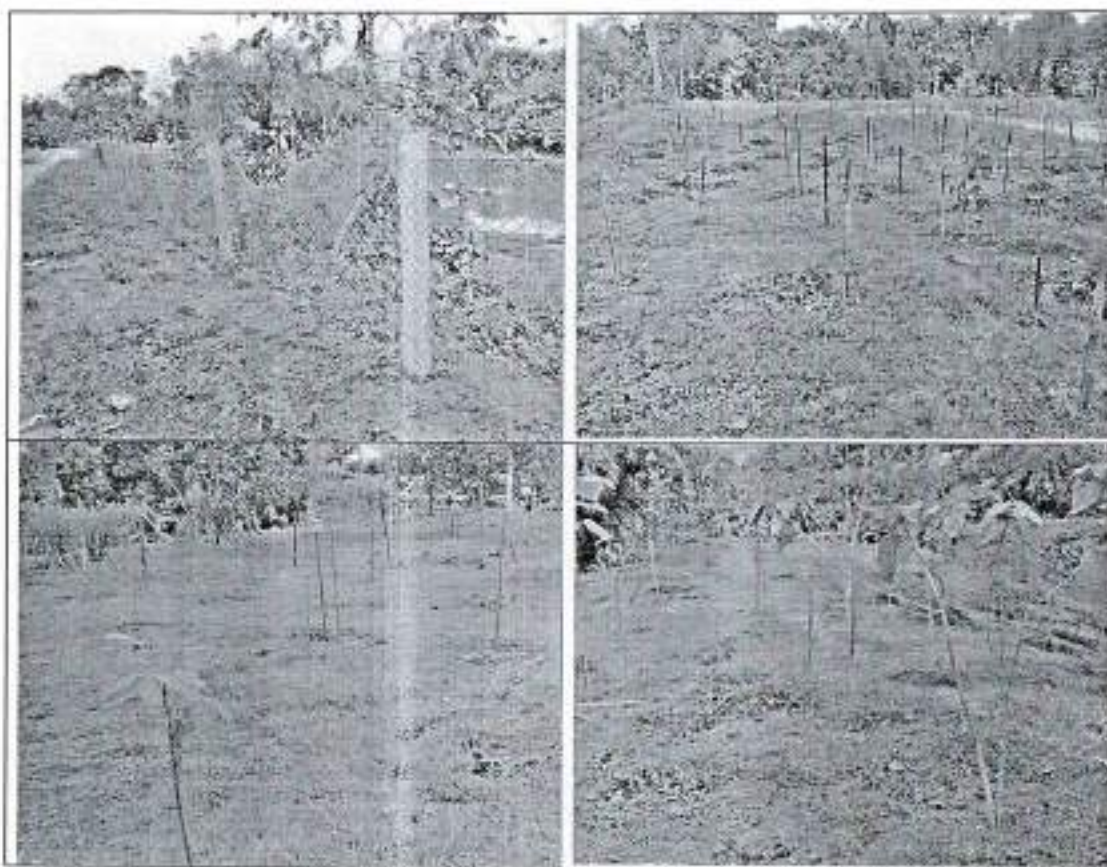
Date of Inspection: 25th February, 2024

50 ha AR Plantation at Old Solamara, Lowairpoa Range

Inspected today 25 ha AR Plantation at East Old Solamara and 25 ha at West Solamara (Total 50 ha) raised during 2023-24 monsoon under CAMPA. Seedling planted are Agar, Garjar, Jamun, Bamboo, Cane, Bohora, Cham Kothal, Gamari, etc. at spacing of 2m x 2m. Fencing of chain linked with RCC post have been done as per specification to control the grazing and biotic pressure. There is requirement of approx 300 mt. fencing which is presently done by bamboo. The Condition of planted seedlings is good and growth is encouraging. Weeding has started which needs to be completed before 31.03.2024 and in vacancies fresh seedlings should be planted in the end of March-April, 2024. At present average survival percentage is 75%.

1/491824/2024

DFO was asked in the field to do the weeding and vacancy filling in the month of April, 2024.



Signed by

Satyendra Singh

Date: 08-03-2024 13:28:28

(Dr.Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

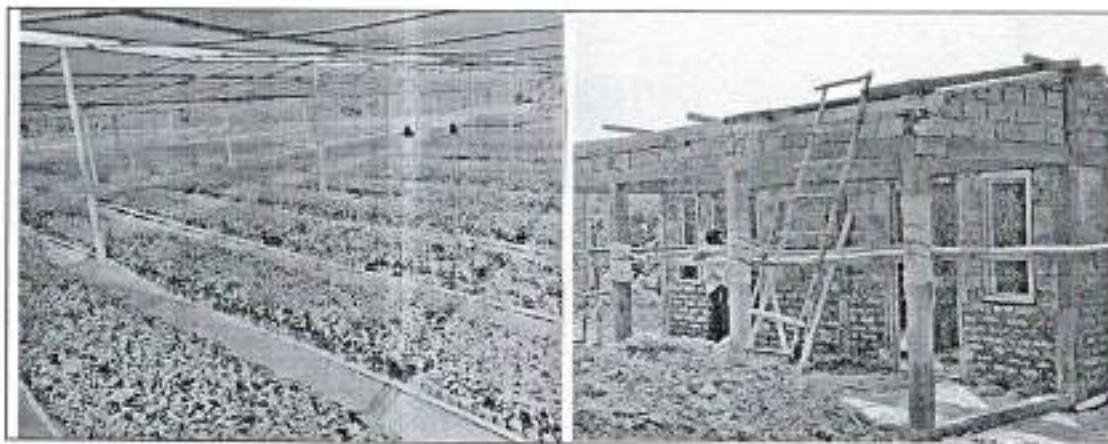
Inspection Report of CAMPA WorksHailakandi Division

Date of Inspection: 23rd February, 2024

1. 5.0 ha Amrit Brikshya Andolan (ABA) Nursery at Noxatilla, Matijuri Range

Inspected 5.0 ha Amrit Brikshya Andolan (ABA) Nursery at Noxatilla (Matijuri Range, Hailakandi) funded under CAMPA 2023-24. A total of 2 lakh Agar and 27,000 Mango seedlings are ready and another 3,00,000 polypots have been made where Mahogany seeds have been sown. Camp hut is under construction. Solar light and watering facilities have been developed. It was surprise to me that fencing yet to be completed which is urgently needed to protect the seedlings and other infrastructure of the nursery.

DFO and RO were instructed to put the fencing urgently at vulnerable location wherever necessary and use the fund judiciously. DFO was instructed that target of 8 lakh seedlings must be completed in the month of April, 2024.

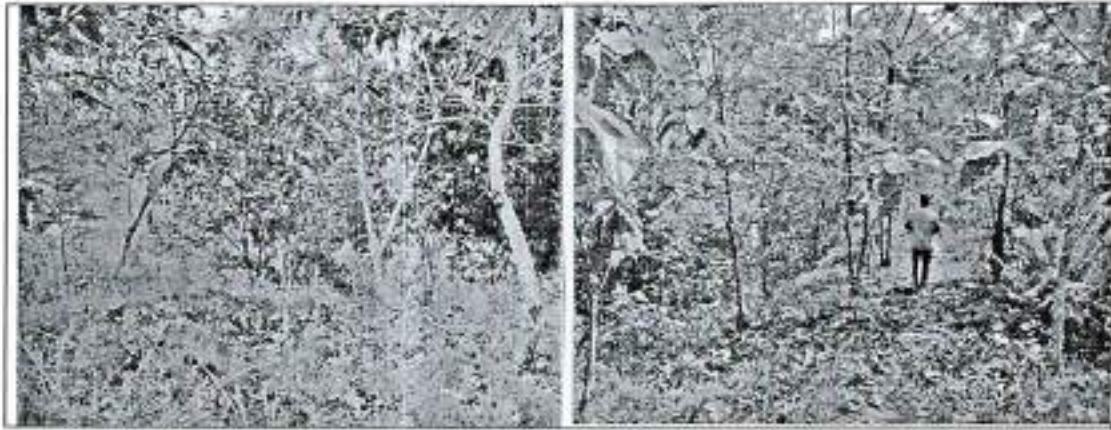


2. 50 ha AR Plantation at Bilaipur, Matijuri Range

Inspected 50 ha AR plantation created during 2019-20 under CAMPA APO 2018-19 by Silchar SF Division which was later handed over to Hailakandi Division due to conversion of Silchar SF Division to Barak Valley WL Division.

Seedlings of Gamari, Teak, Bohera, Hartaki, Amlakhi etc have been planted during 2019-20 and have grown upto considerable height and established. But, due to poor maintenance, survival percentage is 60 % only. Weeding has also not done.

The DFO, Hailakandi and RO, Matijuri were instructed to complete the weeding in next 15 days and do the vacancy filling in March-April, 2024 to make it a successful plantation.

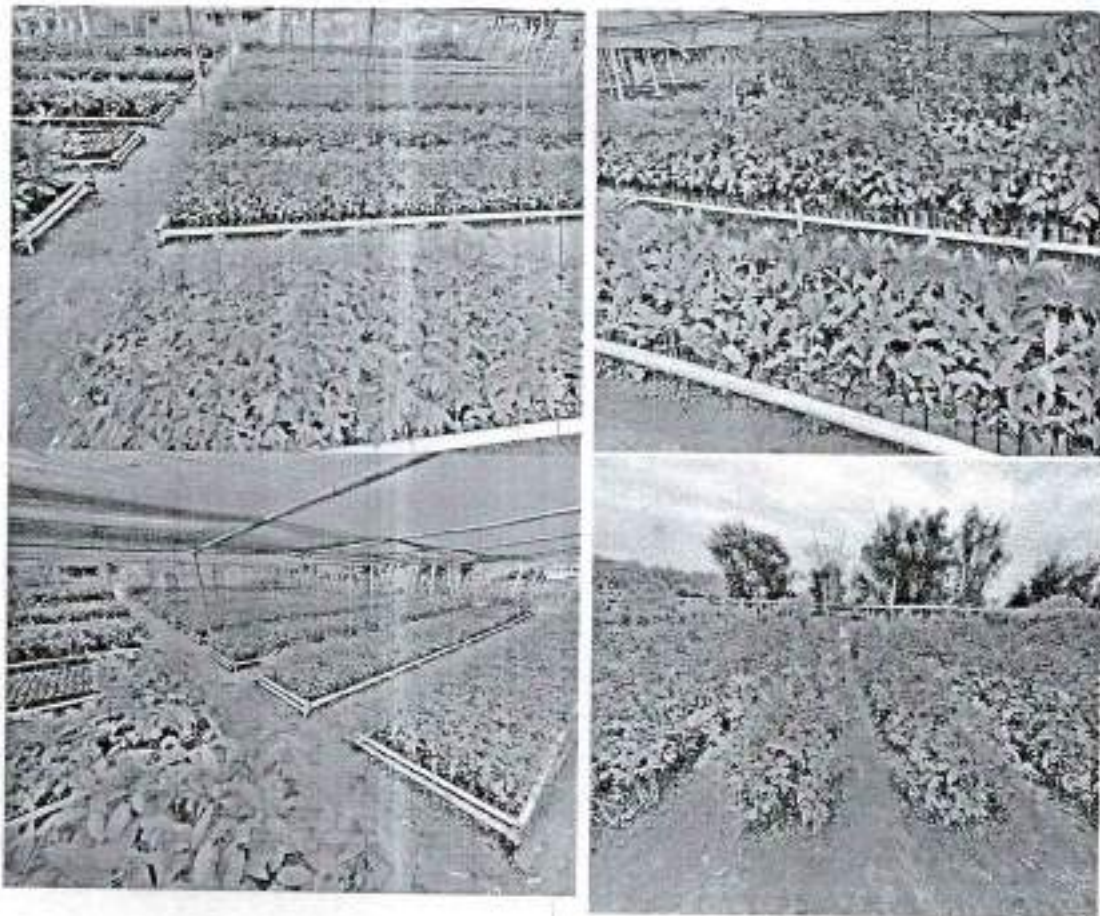


Signed by
Satyendra Singh
Date: 08-03-2024 13:32:17
(Dr.Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

492682/2024

Inspection Report of CAMPA WorksCachar DivisionDate of Inspection: 23rd February, 20241. Dhanipur Site Nursery

Inspected Site nursery at Dhanipur raised for 50 ha AR Plantation of Bishnupur and 100 ha AR Plantation at Kalakhal. Total number of seedlings ready for plantation is more than 2,50,000. Species raised in site nursery are Ajar, Garjan, Gamari, Simul, Moj, Unium, Bohera, Titasopa, etc. Another 3 lakhs polypot are ready and seeds have been sown. The DFO and RO is directed to complete the target of seedlings for above said plantation before 15th April, 2024.



/492682/2024

2. 50 ha AR Plantation at Bishnupur

Inspected 50 ha AR Plantation at Bishnupur under CAMPA created during 2023-24 monsoon period against 2022-23 APO. The seedlings have been planted at spacing of 2m x 2m. Species planted area Gomari, Amlakhi, Garjan, Bauhinia etc. Growth of seedlings is good. The survival percentage found during inspection is 80%.

The DFO and RO has been instructed to complete the weeding and vacancy filling in the month of March- April, 2024.

**3. 3 ha Assam Brikhya Andolan Nursery at Smithnagar**

Inspected 3 ha nursery being raised at Smithnagar under Monierkhal Range. The fencing of area has been done, beds and polypots have been made. At present only 1 lakh seedlings of Agar are ready for plantation. Seeds of Mahogany and other species have been sown in another 2 lakh polypots but not yet germinated. Camp hut is under construction. If need be seeds should be resown in those polypots in which seeds are not germinated. Work is a bit slow as they have not prepared the mother beds in time. DFO was asked to complete the work and see that seeds are germinated in the month of March, 2024.



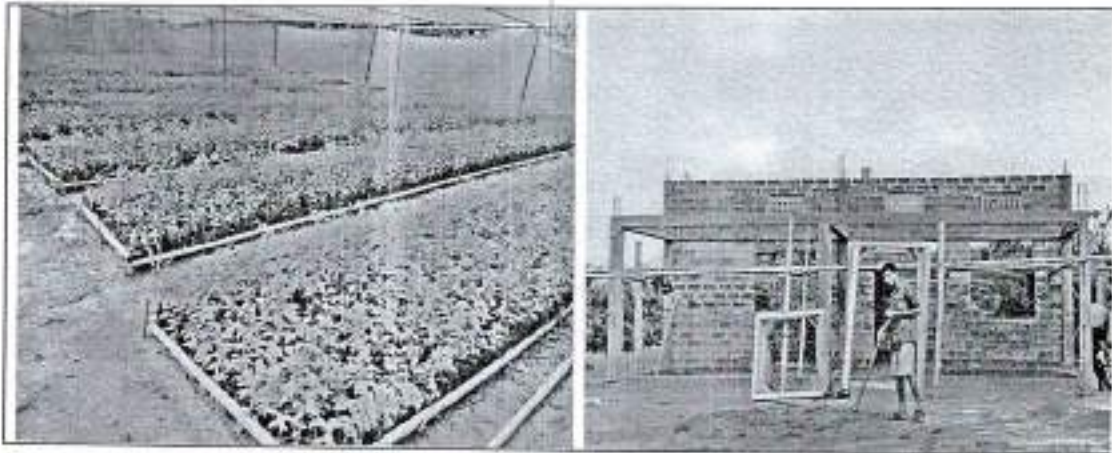
Date of Inspection: 24th February, 2024

I/492682/2024

3 ha Assam Brikhya Andolan Nursery at Loharbong

Inspected 3.0 ha CAMPA funded Amrit Brikhya Andolan (ABA) Nursery being raised currently. Out of total target of 4,25,000 seedlings, till now 1,00,000 Agar seedlings have been raised and another 2,10,000 (2,10,000) polypots have been made and seeds of Mahogany, Krishnachura, Hartaki, Jalphai and Bohera have been shown in these polypots. Camp construction is in progress. Area have been fenced as per specification (RCC Post with chain linked fence). Soil working has been completed. But, progress is very slow seeing the planting season about to start.

The DFO and RO has been instructed to complete target of 4,25,000 seedlings in the month of April, 2024.



Signed by

Satyendra Singh

Date: 09-03-2024 07:18:27

(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

Inspection Report
Nagaon South Division

Date of Inspection: 23rd January, 2024

1. 5.0 ha Nursery at Milik Basti, Hojai RF

Inspected 5.0 ha CAMPA Nursery being raised at Milik Basti in Hojai RF under Nagaon South Division for raising 8 (eight) lakh seedlings for Assam Brikshya Andolan, 2024.

On the day of inspection a total of 4 lakh seedlings have been found raised of Titasopa, Agar, Kadam, Bogipoma. Mahogany seeds have been given in polypots. Chain-linked fencing with RCC posts has been completed, water supply have been installed. Construction of overhead tank and camp hut is in progress. DFO and ACF were directed to complete the target of 8 lakh seedlings by March, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA

2. 500 ha Artificial Regeneration Plantation at Kamarpani, Lumding RF

Inspected CAMPA plantations being raised at Kamarpani, Nakkati Beat, Lanka Range (Lumding RF) under 2023-24 APO. Against total target of 500 ha, an area of 300 ha has been raised till now. Growth of seedlings is very good and they have been planted at spacing of 2m x 2m.

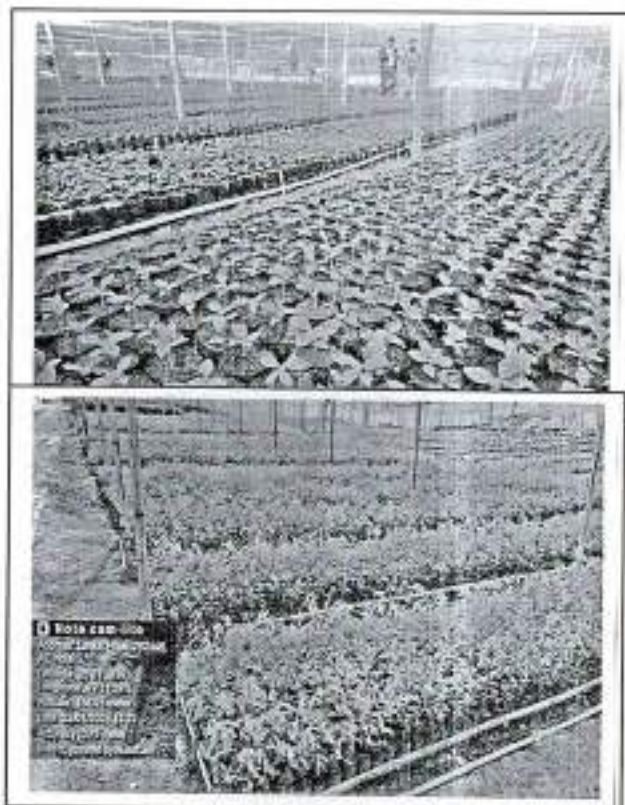
Three Ranges have been engaged/involved by the DFO for raising this plantation. These three area has been clearly demarcated.

Lanka Range has raised 100 ha and species planted Bogipoma, Udal, Bhomora, Som, Arjun, Agar, Jamuk, Bhelkar, Simolu, Uriam, etc. Survival percentage of seedlings is 85%

Protection Range has raised 100 ha with above said species and Otenga also. Survival percentage of seedlings is 85%.

Lumding Range has raised 100 ha with same species but survival percentage of seedlings is a bit low, i.e., 70%.

DFO and Range Officers were instructed to do the vacancy filling in the next rainy season. DFO was instructed to complete the remaining target of 200 ha in the month of April, 2024.




(Dr. Satyendra Singh) IFS
Addl. PCCF & CEO, CAMPA



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02/05/2024

Location*: Loharghat

APO*

2023-24

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup West

Area Planted till now*

25

Name of Range*

Loharghat

Name of RF/PRF/Non-Forest Land*

Mataikhar

Fencing Done*(Tick ✓): Yes

✓

No

If Yes, fill the below table

Type of Fencing ¹	Length of Fencing (in meters)	% of Fencing Completed ²	Condition of Fencing ³
RCC post with chain link	1996	100	Good

Abbreviations

A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@0%-9%

10%-19%

20%-29%

30%-39%

...[soon]...

...[soon]...

100%

\$Good

Very Good

Average

Bad

Site Nursery*(Tick ✓):

Yes

✓

No

No. of Seedling Raised* (in nos.)

130000

Survival percentage of

90

%

Site Development Advance
work*

Yes

✓

No

Weeding
Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Infrastructure in Plantation

All

Species

Sal, Gomari, Titasopa, Amlokhi,
Jamuk, Bhomora, Semul, Hilakha,
Arjun, Karoi, Ajar, Bogipoma

Plantation Done*(Tick ✓):

Yes

✓

No

Other Species

or Local Name/Scientific
Name
*Please Use Capitals to Write
Multiple Species Name*

Teak

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings* (in cm)

60

Plantation
Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

Overall Good plantation

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02/05/2024

Location*: Japongbari

APO*

2023-24

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup West

Area Planted till now*

25

Name of Range*

Loharghat

Name of RF/PRF/Non-Forest Land*

Borduar RF

Fencing Done*(Tick ✓): Yes

✓

No

□

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	2028	100	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
...(soon)...
...(soon)...
100%

\$Good
VeryGood
Average
Bad

Site Nursery*(Tick ✓):

Yes

✓

No

□

No. of Seedling Raised*(in nos.)

95000

Site Development Advance
work*

Yes

✓

No

□

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

✓

No

□

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

50

Survival percentage of

85

%

Weeding
Status*

VeryGood

✓

RequiresWeeding

RequiresWeedingUrgently

Species

Sal, Gomari, Titasopa, Amlokhi, Jamuk,
Bhomora, Semul, Hilikha, Arjun, Korol,
Ajar, Bogipoma, Leteku, Kathal

Other Species

Ex: Local Name(Scientific
Name)
*Please Use Comma to Write
Multiple Species Name*

Teak,

Plantation

Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

As informed, an area of 2.25 ha. burnt by miscreants on 25. 04.2024 against which action has been taken by the RO concerned. Another 1.5 Ha. Juli land to be taken up for planting during the coming rainy days.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF

**Assam Forest Field Inspection Form(3)****Other Works Form**

Date*: 03/05/2024

Name and Designation of Inspecting Authority*

Location*: Nagarbera

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*

2023-24

Name of Circle*

CAC

Name of Division*

Kamrup West

Name of Range*

Riverine Range Nagarbera

Name of RF/PRF/Non-Forest Land*

Nagarbera

Type of Work [#]	Description of Work	Percentage of Work Completed [@]	Quality of Work ^{\$}
Assam Type Barrack	Construction of Assam Type Barrack at Nagarbera Range found satisfactory with completion of about 70% of the works till date.	70	Good

Abbreviations

#A: Road&Bridge
B: Infrastructure
C: Biodiversity Management
D: Animal Rescue & Vet Facility
E: Protection of Forest
F: Catchment Area Treatment
G: Soil Moisture Conservation
H: Habitat Management
I: Others

@ 1%
5%
10%
15%
20%
...(soon)...
...(soon)...
100%

\$ Very Good
Good
Average
Bad

Inspection Remarks

(Representative Site Photograph should be taken from Geo-tag camera on the date of inspection*)

Signature of Inspecting Authority

Ms Davinder Suman, IFS, Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02/05/2024

Location*: Bondapara

APO*

2023-24

Type of Plantation*

Sal Coppice management

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup West

Area Planted till now*

25

Name of Range*

Bondapara

Name of RF/PRF/Non-Forest Land*

Singra Part 1

Fencing Done*(Tick ✓): Yes

✓

No

□

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	2213	100	Good

Abbreviations

NA: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10% -19%
20% -29%
30% -39%
...(soon)...
...(soon)...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes

□

No

✓

No. of Seedling Raised*(In nos.)

NA

Site Development Advance
work*

Yes

✓

No

□

Infrastructure in Plantation

Gate and Signboard

Plantation Done*(Tick ✓):

Yes

✓

No

□

Spacing of Planted Seedling*

NA

Avg. height of Seedlings*(in cm)

30

Survival percentage of

55

%

Weeding
Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Species

Sal,

Other Species

Ex: Local Name(Scientific
Name)
*Please Use Columns to Write
Multiple Species Name*

Plantation
Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

Fencing was found damaged at 4-5 locations due to elephant movement and trespassing by locals.
Recommended to retain the Sal associates.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02/05/2024

Location*: Bondapara

APO*

2023-24

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup West

Area Planted till now*

25

Name of Range*

Bondapara

Name of RF/PRF/Non-Forest Land*

Nampathar RF

Fencing Done*(Tick ✓): Yes

✓

No

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	2880	100	Good

Abbreviations

MA: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10% -19%
20% -29%
30% -39%
...(soon)...
...(soon)...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes

✓

No

No. of Seedling Raised*(in nos.)

72800

Site Development Advance work*

Yes

✓

No

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

✓

No

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

45

Survival percentage of

80

%

Weeding Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Species

Sal, Arjun, Bhomora, Amlokhi, Hilikha, Jamuk, Semul, Kodom, Bhatgila, Ajar and Koroi

Other Species

(or Local Name/Scientific Name)
*Please Use Comma to Write Multiple Species Name

Kanchan, Sonaru, Modhuri aam

Plantation

Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

Site nursery could have more and healthier stock of seedlings for vacancy filling.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF

**Assam Forest Field Inspection Form(3)****Other Works Form**

Name and Designation of Inspecting Authority*

Date*: 02/05/2024

Location*: Bamunigaon

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Banla, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*	2023-24
Name of Circle*	CAC
Name of Division*	Kamrup West
Name of Range*	Bamunigaon
Name of RF/PRF/Non-Forest Land*	Badarpur RF

Type of Work [#]	Description of Work	Percentage of Work Completed [@]	Quality of Work ^{\$}
DyR Quarter	Construction of Deputy RO Quarter in HQ Range.	60	Good

Abbreviations

#A: Road&Bridge
B: Infrastructure
C: Biodiversity Management
D: Animal Rescue & Vet Facility
E: Protection of Forest
F: Catchment Area Treatment
G: Soil Moisture Conservation
H: Habitat Management
I: Others

@ 1%
5%
10%
15%
20%
...(soon)...
...(soon)...
100%

\$ Very Good
Good
Average
Bad

Inspection Remarks	Found satisfactory with completion of 60% works so far
--------------------	--

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection*)

Signature of Inspecting Authority

Ms Davinder Suman, IFS, Sh. Golap Banla, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 06/05/2024

Location*: Kamarghull

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area(ha.)*

25

In nos.

Name of Division*

Kamrup East

Area Planted till now*

16

Name of Range*

South Guwahati

Name of RF/PRF/Non-Forest Land*

West Apricola RF

Fencing Done*(Tick ✓): Yes

✓

No

□

If Yes, fill the below table

Type of Fencing ^a	Length of Fencing (in meters)	% of Fencing Completed ^b	Condition of Fencing ^c
RCC post with chain link	2997	100	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
...[soon]...
...[soon]...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes

✓

No

□

No. of Seedling Raised*(in nos.)

1,56,000

Site Development Advance work*

Yes

✓

No

□

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

✓

No

□

Spacing of Planted Seedling*

2x2

Avg. height of Seedlings*(in cm)

80

Survival percentage of

40

%

Weeding Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Species

Arjun, Amlokhi, Amari, Gomari, Sissoo, Kathal, Sam kothal, Hilikha, Bhomura, Bogipoma, Makri sal, Udal

Other Species

Ex: Local Name/Scientific Name)
Please Use Comma to Write Multiple Species Name

Ghoraneem, Karach

Plantation Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

Approximately 10 ha area was burnt by miscreants which affected the overall survival.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 06/05/2024

Location*: Garbhanga

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area (ha.)*

25

In nos.

Name of Division*

Kamrup East

Area Planted till now*

09

Name of Range*

South Guwahati

Name of RF/PRF/Non-Forest Land*

Garbhanga RF

Fencing Done*(Tick ✓): Yes

✓

No

□

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	2334	100	Good

Abbreviations

AA: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
...(soon)...
...(soon)...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes

✓

No

□

No. of Seedling Raised*(in nos.)

52500

Site Development Advance work*

Yes

✓

No

□

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes

✓

No

□

Spacing of Planted Seedling*

2x2

Avg. height of Seedlings*(in cm)

80

Survival percentage of

60

%

Weeding Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Species

Kumbhir, Gomari, Bhatgla, Kathal, Sam kothal, Bogipoma, Makri sal,

Other Species

Ex: Local Name(Scientific Name)
*Please Use Comma to Write Multiple Species Name

Ghoraneem, Karach, Teteli, Bokul

Plantation

Journal*(Tick ✓)

Properly Maintained

✓

Needs Improvement

Not Maintained

Inspection Remarks

Approximately 6 ha area was burnt by miscreants which affected the overall survival.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 09/05/2024

Location*: Nahorpan

APO*

2023-24

Type of Plantation*

ANR

Name of Circle*

CAC

Plantation Area(ha.)*

10

In nos.

Name of Division*

Kamrup East

Area Planted till now*

Nil

Name of Range*

South Guwahati

Name of RF/PRF/Non-Forest Land*

Garbhanga RF

Fencing Done*(Tick ✓): Yes



No



If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	991	70	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
...(soon)...
...(soon)...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes



No



No. of Seedling Raised*(in nos.)

NA

Site Development Advance
work*

Yes



No



Infrastructure in Plantation

None

Plantation Done*(Tick ✓):

Yes



No



Spacing of Planted Seedling*

NA

Avg. height of Seedlings*(in cm)

NA

Survival percentage of

NA

%

Weeding
Status*

Very Good

Requires Weeding

Requires Weeding Urgently

Species

NA

Other Species

Ex: Local Name/Scientific
Name)
*Please Use Comma to Write
Multiple Species Name*

NA

Plantation

Journal*(Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Creation work will be taken up during the FY 2024-25

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 09/05/2024

Location*: Khagen Tilla

APO*

2023-24

Type of Plantation*

ANR

Name of Circle*

CAC

Plantation Area(ha.)*

10

In nos.

Name of Division*

Kamrup East

Area Planted till now*

Nil

Name of Range*

South Guwahati

Name of RF/PRF/Non-Forest Land*

Garbhanga RF

Fencing Done*(Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing ⁵
RCC post with chain link	1854	100	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10% -19%
20% -29%
30% -39%
...(soon)..
...(soon)..
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes ☐ No ☒

No. of Seedling Raised*(in nos.)

NA

Site Development Advance work*

Yes ☐ No ☒

Infrastructure in Plantation

None

Plantation Done*(Tick ✓):

Yes ☐ No ☒

Spacing of Planted Seedling*

NA

Avg. height of Seedlings*(in cm)

NA

Survival percentage of

NA %

Weeding Status*

Very Good

✓

Requires Weeding

Requires Weeding Urgently

Species

NA

Other Species

Ex: (Local Name/Scientific Name)
Please Use Columns to Write Multiple Species Name

NA

Plantation Journal*(Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Creation work will be taken up during the FY 2024-25

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Lakhipur

APO*

2023-24

Type of Plantation*

ANR

Name of Circle*

CAC

Plantation Area (ha.)*

25

In nos.

Name of Division*

Goalpara (T)

Area Planted till now*

1 Ha

Name of Range*

Lakhipur

Name of RF/PRF/Non-Forest Land*

Nalbari RF

Fencing Done*(Tick ✓): Yes

✓

No

□

If Yes, fill the below table

Type of Fencing ^a	Length of Fencing (in meters)	%of Fencing Completed ^b	Condition of Fencing ^c
RCC post with chain link	2365	80	Good

Abbreviations

AA: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@0%-9%

10% -19%

20% -29%

30% -39%

... (soon) ...

... (soon) ...

100%

\$Good

Very Good

Average

Bad

Site Nursery*(Tick ✓):

Yes

✓

No

□

No. of Seedling Raised*(in nos.)

200

Survival percentage of

90

%

Weeding Status*

Very Good

✓

Requires Weeding

□

Requires Weeding Urgently

□

Site Development Advance work*

Yes

✓

No

□

Infrastructure in Plantation

None

Species

Arjun, Jamun, Aam, Kathal

Plantation Done*(Tick ✓):

Yes

✓

No

□

Other Species

(Ex: Local Name/Scientific Name)

Please Use Comma to Write Multiple Species Name

Moj,

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

40

Plantation

Journal*(Tick ✓)

Properly Maintained

□

Needs Improvement

□

Not Maintained

✓

Inspection Remarks

ANR plantation site found recently evicted and fencing done in the front part with due approval of higher authorities. Site nursery needs improvement.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Rakhyasini PRF

APO*

2022-23

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area (ha.)*

25

In nos.

Name of Division*

Goalpara (T)

Area Planted till now*

25

Name of Range*

Goalpara Sadar Range

Name of RF/PRF/Non-Forest Land*

Rakhyasini PRF

Fencing Done*(Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	2150	100	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
... (soon) ...
... (soon) ...
100%

\$Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised*(in nos.)

112000

Site Development Advance work*

Yes ☒ No ☐

Infrastructure in Plantation

All

Plantation Done*(Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings*(in cm)

100

Survival percentage of

95 %

Weeding Status*

Very Good

☒

Requires Weeding

Requires Weeding Urgently

Species

Arjun, Kathal, Sam Kathal, Korol, Jamun, sal,

Other Species

Ex: Local Name (Scientific Name)
Please Use Care to Write Multiple Species Name

Karach, Bokul, Teteli, Cassia, Bel, Acacia, Krishna sura, ghoraneem, Modhuri,

Plantation

Journal*(Tick ✓)

Properly Maintained

☒

Needs Improvement

Not Maintained

Inspection Remarks

Camp Hut condition not good, more of temporary Tin Structure which needs improvement

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Lakhipur

APO*

2021-22

Type of Plantation*

AR

Name of Circle*

CAC

Plantation Area (ha.)*

50

In nos.

Name of Division*

Goalpara (T)

Area Planted till now*

Not clear

Name of Range*

Rongjuli

Name of RF/PRF/Non-Forest Land*

Kanykuchi RF

Fencing Done* (Tick ✓): Yes

✓

No

If Yes, fill the below table

Type of Fencing ^a	Length of Fencing (in meters)	% of Fencing Completed ^b	Condition of Fencing ^c
RCC post with chain link	4720	100	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
... (soon) ...
... (soon) ...
100%

\$Good
Very Good
Average
Bad

Site Nursery* (Tick ✓):

Yes

✓

No

No. of Seedling Raised* (in nos.)

12500

Site Development Advance work*

Yes

✓

No

Infrastructure in Plantation

Gate, Camp Hut, Water Facility

Plantation Done* (Tick ✓):

Yes

✓

No

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings* (in cm)

20

Survival percentage of

20

%

Weeding Status*

Very Good

Requires Weeding

Requires Weeding Urgently

Species

Gamari, Kathal, Sam Kathal, Semul, poma

Other Species

Ex: Local Name (Scientific Name)
Please Use Columns to Write Multiple Species Name

Jalpai, Acacia, Karach

Plantation

Journal* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

✓

Inspection Remarks

Site not found suitable for AR as the area is a Sal patch full of natural regeneration ideal for Sal Coppice Management. For a stretch of 854 meters, boundary fence of plantation run parallelly along with some SF plantation in the vicinity which could have been avoided.

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF

**Assam Forest Field Inspection Form(3)****Other Works Form**

Name and Designation of Inspecting Authority*

Date*: 09/05/2024

Location*: Lakhipur

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*

2023-24

Name of Circle*

CAC

Name of Division*

Goalpara (T)

Name of Range*

Lakhipur Range

Name of RF/PRF/Non-Forest Land*

Lakhipur

Type of Work [#]	Description of Work	Percentage of Work Completed [@]	Quality of Work ^{\$}
FgD Quarter	Forest Guard Quarter- Assam Type	100	Good

Abbreviations

#A: Road&Bridge
B: Infrastructure
C: Biodiversity Management
D: Animal Rescue & Vet Facility
E: Protection of Forest
F: Catchment Area Treatment
G: Soil Moisture Conservation
H: Habitat Management
I: Others

@1%
5%
10%
15%
20%
...(soon)...
...(soon)...
100%

\$Very Good
Good
Average
Bad

Inspection Remarks

Good condition

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection*)

Signature of Inspecting Authority

Ms Davinder Suman, IFS, Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (1)

Plantation

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 02305/2024

Location*: Bandarmatha

APO*

2023-24

Type of Plantation*

AR

Name of Circle*

LASFC, Bongaigaon

Plantation Area(ha.)*

25

In nos.

Name of Division*

Goalpara SF

Area Planted till now*

12

Name of Range*

Lakhipur SF Range

Name of RF/PRF/Non-Forest Land*

Bandarmatha

Fencing Done*(Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	%of Fencing Completed*	Condition of Fencing*
RCC post with chain link	1897	60	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0%-9%
10%-19%
20%-29%
30%-39%
... (soon) ...
... (soon) ...
100%

Good
Very Good
Average
Bad

Site Nursery*(Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

80000

Site Development Advance work*

Yes ☒ No ☐

Infrastructure in Plantation

None

Plantation Done*(Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2X2

Avg. height of Seedlings* (in cm)

10

Survival percentage of

30 %

Weeding Status*

Very Good	☐
Requires Weeding	☐
Requires Weeding Urgently	☒

Species

Arjun, Karach

Other Species

By: Local Name/Scientific Name
Please Use Column to Write Multiple Species Name

Teak, Siris

Plantation Journal*(Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Inspection Remarks

Needs improvement

Ms Davinder Suman, IFS, DCF
(Signature of Inspecting Authority)

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (2) Permanent Nursery

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Goalpara HQ Beat

APO*

2021-22

Name of Circle*

LASFC, Bongaigaon

Name of Division*

Goalpara SF

Name of Range*

H.Q. Beat

Name of RF/PRF/ Non- Forest Land*

Bogolamari PRF

Nursery Area (in ha.)*

1.5

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	600	100	Good

Abbreviations: # A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

Good
Very Good
Average
Bad

Infrastructure in Nursery Area:

(Tick ✓)*

Campa Hut	☐
Water Facilities	☒
Sign Board	☒
Gate	☒

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

00

Std. Mother Beds for Raising Polypot Seedlings*

00

Beds for Arranging Polypot Seedlings*

120

Total No. of Polypot Seedling Raised*:

1,29,500

Total No. of Naked Seedling Raised*

00

Total No. of Tall Seedling Raised*

00

Present Seedling Stock* (in nos.)

1,29,500

Total no. of Seedling Raised*

1,29,500

Survival percentage of Seedling*

50

%

Weeding Status* (Tick ✓)

Very Good

☒

Requires Weeding

☐

Requires Weeding Urgently

☐

Species Raised*

Detailed List provided on page 2

Other Species

(i.e. Local Name (Scientific Name)
Please Use Column to Write
Multiple Species Name

Detailed List provided on page 2

Maintenance of Inspection Path* Done ☒ Not done ☐

Nursery Register* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained ✓

Inspection Remarks

Nursery Register not provided. Old seedling stock showing rooting pattern needs to be disposed off immediately. Newly raised stock could not be seen anywhere.

Ms Davinder Suman, IFS, DCF
Signature of Inspecting Authority

Golap Bania, AFS, DCF

Preeti Buragohain, AFS, DCF

Saidul Alam, AFS, DCF

Permanent Nursery

Species Wise Number of Saplings

(Goalpara SF) - H.Q. Bant.

Sl. No.	Name of species	No of seedlings (Nos.)
1	Bakul	5000
2	Arjun	3000
3	Titashop	1000
4	Sawali	2500
5	Chandan	2000
6	Krishna Chura	3000
7	Radhasura	3000
8	Bel	2000
9	Sanuru	2000
10	Karoi	1000
11	Akachia	1000
12	Jam	5000
13	Kardoi	3000
14	Leteku	1000
15	Mango	2000
16	Mahaneem	6000
17	Puniyal	500
18	Laham	1000
19	Red Chandan	1000
20	Arika Pam	7000
21	Shamit flower	1000
22	Bhalkhalia	1000
23	Karas	2000
24	Nahar	3000
25	Kachan	2500
26	Amlakhi	2000
27	Agar	4000
28	Madhurlam	2000
29	Labu	2000
30	Kamla	2000
31	Jambura Tanga	1000
32	Deba Daru	2000
33	Other	3000
	Total	79,500
	New 2023-24	50,000

Ms Davinder Suman, IFS, DCF

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Saidul Alam, AFS, DCF



Assam Forest Field Inspection Form (2)

ABA Nursery

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o, PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Lakhipur

APO*

2023-24

Name of RF/PRF/ Non- Forest Land*

Sarpani PRF

Name of Circle*

LASFC, Bongaigaon

Name of Division*

Goalpara SF

Nursery Area (in ha.)*

3.0

Name of Range*

Lakhipur SF

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	775	100	Good

Abbreviations: # A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$Good
Very Good
Average
Bad

Infrastructure in Nursery Area:

(Tick ✓)*

Campa Hut	☐
Water Facilities	☐
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

2,60,500

Survival percentage of Seedling*

50

%

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

Nil

Weeding Status*

(Tick ✓)

Very Good

Requires Weeding

Requires Weeding Urgently

Species Raised*

Detailed List provided on Page-2

Std. Mother Beds for Raising Polypot Seedlings*

30

Other Species

Ex: Local Name (Scientific Name)
Please Use Continues to Write
Multiple Species Name

Detailed List provided on Page-2

Maintenance of Inspection Path* Done ☒ Not done ☐

Beds for Arranging Polypot Seedlings*

320

Total No. of Polypot Seedling Raised*:

2,60,500

Total No. of Naked Seedling Raised*

0

Total No. of Tall Seedling Raised*

0

Present Seedling Stock* (in nos.)

2,60,500

Nursery

Register* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Needs improvement on every aspect

Ms Davinder Suman, IFS, DCF
Signature of Inspecting Authority

Golap Bania, AFS, DCF

Preeti Buragohain, AFS, DCF

Saidul Alam, AFS, DCF

Species Wise Number of Saplings

1. Bokul	19000
2. Amora	4000
3. Rabab Tenga (Jambura)	3000
4. Nahor	2500
5. Jalphai	4000
6. Korol	8000
7. Chandan	10000
8. Neem	1000
9. Bhomura	22000
10. Karach	37000
11. Hilikha	10000
12. Amlokhi	40000
13. Putranjiva	10000
14. Jamuk	14000
15. Arjun	30000
16. Mahogany	40000
17. Moj	4000
18. Krishna sura	2000

Ms Davinder Suman, IFS, DCF



Sh. Golap Bania, AFS, DCF



Smti. Preeti Buragohain, AFS, DCF



Sh. Saidul Alam, AFS, DCF



Yunus Salim
DFO, Goalpara SFDiv





Assam Forest Field Inspection Form (2)

ABA Nursery

Date*: 03/05/2024

Location*: Lakhipur

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL

Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*

2023-24

Name of RF/PRE/ Non- Forest Land*

Rendu RF

Name of Circle*

LASFC, Bongaigaon

Name of Division*

Goalpara SF

Nursery Area (in ha.)*

10.0

Name of Range*

Lakhipur SF

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	1346	100	Good

Abbreviations : A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@0% - 9%

10% - 19%

20% - 29%

30% - 39%

... (so on) ...

... (so on) ...

100%

\$Good

Very Good

Average

Bad

Infrastructure in Nursery Area:

(Tick ✓)*

Campa Hut	☒
Water Facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

7,11,500

Survival percentage of Seedling*

40

%

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

Std. Mother Beds for Raising Polypot Seedlings*

Beds for Arranging Polypot Seedlings*

900

Total No. of Polypot Seedling Raised*

7,11,500

Total No. of Naked Seedling Raised*

0

Total No. of Tall Seedling Raised*

0

Present Seedling Stock* (in nos.)

7,11,500

Weeding Status*
(Tick ✓)

Very Good	☐
Requires Weeding	☐
Requires Weeding Urgently	☐

Species Raised*

Detailed list provided at Page 2

Other Species

(i) Local Name (Scientific Name)

(Please Use Column to Write)

Multiple Species Name

Detailed list provided at Page 2

Maintenance of Inspection Path* Don

☒

Not done

☐

Nursery
Register* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Inspection Remarks

Ms Davinder Suman, IFS, DCF
Signature of Inspecting Authority

Golap Bania, AFS, DCF

Preeti Buragohain, AFS, DCF

Saidul Alam, AFS, DCF

Species Wise Number of Saplings

1. Bonsum	6000
2. Mahogany	41, 500
3. Hilikha	1, 02,000
4. Amlokhi	77,000
5. Bhomora	61,000
6. Arjun	1, 16,000
7. Bogipoma	9,500
8. Koroi	91,000
9. Jalphai	24,000
10. Karach	18, 500
11. Bokul	7,000
12. Amara	6,000
13. Moj	25,000
14. Ghoraneem	1, 18,000
15. Outenga	6000
16. Krishnasura	3,000

Ms Davinder Suman, IFS, DCF

Sh. Golap Bania, AFS, DCF

Smti. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF

Yunush Sakim
DFO, Gadpara SP Div



Assam Forest Field Inspection Form (2)

ABA Nursery

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Barua, AFS, DCF, O/o. PCCF, WL Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 09/05/2024

Location*: Sonapur

APO*

2023-24

Name of RF/PRF/ Non- Forest Land*

Sonapur

Name of Circle*

CSASFC, Guwahati

Name of Division*

Guwahati SF

Name of Range*

Sonapur SF Range

Nursery Area (in ha.)*

3.0

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	805.1	100	Good

Abbreviations # A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@0% - 9%

10% - 19%

20% - 29%

30% - 39%

... (so on) ...

... (so on) ...

100%

\$Good

Very Good

Average

Bad

Infrastructure in Nursery Area:

(Tick ✓)*

Camp Hut	☒
Water Facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

38034

Survival percentage of Seedling*

15 %

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

32

Weeding Status*

(Tick ✓)

Very Good

Requires Weeding

Requires Weeding Urgently

Species Raised*

Hillkha, Bhomora, Karach, Arjun, Jamuk, Ajar, Amora, Titasopa

Other Species

Ex: Local Name (Scientific Name)

*Please Use Comma to Write

Multiple Species Name

Bokul, Kanchan, Kamala, Ghoraneem, Karach, Sonaru, Sewali, Bel, Bokphool, Atlas

Maintenance of Inspection Path* Done ☒ Not done ☐

Nursery

Register* (Tick ✓)

Properly Maintained ☒

Needs Improvement ☐

Not Maintained ☐

Beds for Arranging Polypot Seedlings*

200

Total No. of Polypot Seedling Raised*

30059

Total No. of Naked Seedling Raised*

00

Total No. of Tall Seedling Raised*

00

Present Seedling Stock* (in nos.)

38034

Inspection Remarks

Out of total requirement of 670 m boundary fencing, barbed wire fencing is currently available in 120 m stretch only. Staff handling the nursery works needs training on species selection and species suitability for naked bed and polypot seedlings.

Species Wise Number of Saplings

1. Hilikha: 932
2. Kamala: 10
3. Bhomora: 3325
4. Jamuk: 600
5. Arjun: 975
6. Karach: 58
7. Sonaru: 352
8. Kanchan: 4116
9. Ajar: 2120
10. Amora: 318
11. Atlas: 74
12. Bel: 587
13. Bokphool: 269
14. Bokul: 5200
15. Ghoraneem: 5000
16. Kam Sandur: 3800
17. Krishna Sura: 6100
18. Modhuri: 700
19. Moj: 200
20. Rain Tree: 380
21. Radha Sura: 2047
22. Rakta Chandan: 79
23. Titasopa: 101
24. Sewali: 700

Total: 38034


(DFO, GUWAHATI SF DIVISION)


Ms Davinder Suman, IFS, DCF


Golap Bania, AFS, DCF


Preeti Buragohain, AFS, DCF


Saidul Alam, AFS, DCF

(Signature of Inspecting Authority)



Assam Forest Field Inspection Form (2) ABA Nursery

Name and Designation of Inspecting Authority*

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o PCCF, WL
Smti. Preeti Buragohain, AFS, DCF, R & E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

Date*: 03/05/2024

Location*: Pirpara

APO*

2023-24

Name of RF/PRF/ Non- Forest Land*

Maliata RF

Name of Circle*

CSASFC, Guwahati

Name of Division*

Guwahati SF

Name of Range*

City Plantation Range

Nursery Area (in ha.)*

3.0

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
RCC post with chain link	805.1	100	Good

Abbreviations: # A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (no on) ...
... (no on) ...
100%

Good
Very Good
Average
Bad

Infrastructure in Nursery Area:

(Tick ✓)*

Campa Hut	☒
Water Facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

2,53,046

Survival percentage of Seedling*

50

%

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

50

Weeding Status*
(Tick ✓)

Very Good	☒
Requires Weeding	☐
Requires Weeding Urgently	☐

Std. Mother Beds for Raising Polypot Seedlings*

40

Species Raised*

Sal, Amla, Hilikha, Bhomora,
Karach, Arjun, Leteku, Jamuk,

Beds for Arranging Polypot Seedlings*

450

Other Species

(i.e. Local Name (Scientific Name)
Please Use Comma to Write
Multiple Species Name

Sal, Bokul, Kanchan

Total No. of Polypot Seedling Raised*:

2,51,886

Total No. of Naked Seedling Raised*

980

Total No. of Tall Seedling Raised*

180

Maintenance of Inspection Path* Done ☒ Not done ☐

Present Seedling Stock* (in nos.)

2,53,046

Nursery

Register* (Tick ✓)

Properly Maintained	☒
Needs Improvement	☐
Not Maintained	☐

Inspection Remarks

Water facility not properly functional within the Nursery which is affecting regular watering of seedlings.

Ms Davinder Suman, IFS, DCF
Signature of Inspecting Authority

Golap Bania, AFS, DCF

Preeti Buragohain, AFS, DCF

Saidul Alam, AFS, DCF

Species Wise Number of Saplings

1. Hilikha = 37,700
2. Amlokhi = 39,000
3. Bhomora = 12,600
4. Jamuk = 34,510
5. Arjun = 29,700
6. Karach = 30,100
7. Leteku = 22,625
8. Bokul = 20,401
9. Kanchan = 25,250

Total = 2,51,886

P. K. S.

(DFO, GUWAHATI SF DIVISION)

Ms Davinder Suman, IFS, DCF

D. S.

Sh. Golap Bania, AFS, DCF

G. B.

Smti. Preeti Buragohain, AFS, DCF

P. B.

Sh. Saidul Alam, AFS, DCF

S. A.

**Assam Forest Field Inspection Form(3)****Other Works Form**

Name and Designation of Inspecting Authority*

Date*: 09/05/2024

Location*: Deepor Beel

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
Smtl. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*

2023-24

Name of Circle*

NA

Name of Division*

Guwahati WL

Name of Range*

Deepor Beel

Name of RF/PRF/Non-Forest Land*

Deepor Beel

Type of Work [#]	Description of Work	Percentage of Work Completed [@]	Quality of Work ^{\$}
Country Boat	Wooden Country Boats – 6 units	90	Good

Abbreviations

WA: Road&Bridge
B: Infrastructure
C: Biodiversity Management
D: Animal Rescue & Vet Facility
E: Protection of Forest
F: Catchment Area Treatment
G: Soil Moisture Conservation
H: Habitat Management
I: Others

@ 1%
5%
10%
15%
20%
...(soon)
...(soon)
100%

\$ Very Good
Good
Average
Bad

Inspection Remarks

6 Country boats found submerged in Deepor Beel for seasoning/treatment purpose

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection*)

Signature of Inspecting Authority

Ms Davinder Suman, IFS,

Sh. Golap Bania, AFS, DCF

Smtl. Preeti Buragohain, AFS, DCF

Sh. Saidul Alam, AFS, DCF

**Assam Forest Field Inspection Form(3)****Other Works Form**

Date*: 09/05/2024

Name and Designation of Inspecting Authority*

Location*:

Ms Davinder Suman, IFS, PO-1, O/o PCCF and HoFF, Sh. Golap Bania, AFS, DCF, O/o. PCCF, WL
 Smti. Preeti Buragohain, AFS, DCF, R& E Circle, Basistha, Sh. Saidul Alam, AFS, DCF

APO*	2023-24
Name of Circle*	NA
Name of Division*	Guwahati WL
Name of Range*	Amchang range
Name of RF/PRF/Non-Forest Land*	Amchang WLS

Type of Work [#]	Description of Work	Percentage of Work Completed [@]	Quality of Work ^{\$}
Anti Poaching Camp	Construction of Anti Poaching Camp	0	NA

Abbreviations

#A: Road&Bridge
 B: Infrastructure
 C: Biodiversity Management
 D: Animal Rescue & Vet Facility
 E: Protection of Forest
 F: Catchment Area Treatment
 G: Soil Moisture Conservation
 H: Habitat Management
 I: Others

@1%
 5%
 10%
 15%
 20%
 ..(soon)..
 ..(soon)..
 100%

\$Very Good
 Good
 Average
 Bad

Inspection Remarks As informed by DFO, Guwahati WL division, the work is still in the tender settlement process

(Representative Site Photograph should be taken from Geo-tag camera on the date of Inspection*)

Signature of Inspecting Authority

Ms Davinder Suman, IFS, Sh. Golap Bania, AFS, DCF Smti. Preeti Buragohain, AFS, DCF Sh. Saidul Alam, AFS, DCF

Plantation

Name and Designation of Inspecting Authority*

S. Pradya, DCF, B. S. S. DCF & D. Das, DCF

Date*: 03-5-2024.

Location*: Harincherma

APO*

2023-24

Type of Plantation*

AR -

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

50 -

In nos.

Name of Division*

Hailakandi (T)

Area Planted till now*

50 H

Name of Range*

Gharameerah.

Name of RF/PRF/ Non- Forest Land*

Inner line RF (ILRF)

Fencing Done* (Tick ☒): Yes

No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- 40% - 49%
- 50% - 59%
- 60% - 69%
- 70% - 79%
- 80% - 89%
- 90% - 99%
- 100%

- Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ☒):

Yes ☒ No ☐

No. of Seedling Raised* (In nos.)

60-65 thousand

Survival percentage of Seedling* 75%

Weeding Status* (Tick ☒)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Site Development Advance work* (Tick ☐):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Embrace gate, Kalcho/Chaphut, Green JET & Sinter.

Species Planted*

Cham, Seendi, Ajhar, Bohora, Hilika, Gomen, Goojan, Jam, Borjan, etc.

Plantation Done* (Tick ☒):

Yes ☒ No ☐

Other Species

Ex Local Name (Scientific Name)
Please Use Column to Write Multiple Species Name

Uruiam, Kurta, Longcheek, Bamboo etc.

Spacing of Planted Seedling*

2mt X 2mt.

Plantation Journal* (Tick ☒)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

Avg. height of Seedlings* (In cm)

2' - 2 1/2'

Inspection Remarks

Site selected on existed area & is suitable. Excess area of 10-15 H. taken for plantation to compensate the standy wood patches area in plantation plot.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°26'54.87" Longitude: 92°48'57.53"

2. 24°26'10.1" 92°48'52.05"

3. 24°26'9.68" 92°48'54.99"

Planning Officer-II
O/o the PCCF & HOFF
Assam

122
Deputy Commissioner of Forest
O/o the PCCF & HOFF
Assam

Plantation

Name and Designation of Inspecting Authority*

S. Pradyota, DCF, B. S. Jha, DCF & D. Das, DCF

Date*: 03-5-2024
Location*: Malicherra

APO*

2022-23

Type of Plantation*

A.R.

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

50 in nos.

Name of Division*

Hailakandi (T)

Area Planted till now*

50 H.

Name of Range*

Kukicherra

Name of RF/PRF/ Non-Forest Land*

Katakhal R.F.

Fencing Done* (Tick ☒ Yes ☐ No)

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	3,600 RM	100%	Good.

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$ Good
Very Good
Average
Bad

Site Nursery* (Tick ☒ Yes ☐ No)

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

70-75 thousand

Site Development Advance work* (Tick ☐ Yes ☐ No)

Yes ☐ No ☐

Infrastructure in Plantation Area*

Katakhal Camp hut, Entrance gate, Guard set with sensor

Plantation Done* (Tick ☒ Yes ☐ No)

Yes ☒ No ☐

Spacing of Planted Seedling*

2mt X 2mt.

Avg. height of Seedlings* (in cm)

2 1/2 - 3'

Survival percentage of Seedling* 85%

Weeding Status* (Tick ☐ Very Good ☐ Requires Weeding ☒ Requires Weeding Urgently ☐

Species Planted*

Gorjan, Cham, Bohora, Ajhar, Simel, Uriam, Gomar, Jam, Bongjan,

Other Species

By Local Name (Scientific Name)
Please Use Criteria to Write Multiple Species Name

Hilika, Loha, Semole, Jongchak, Bhatgila.

Plantation Journal* (Tick ☐ Properly Maintained ☒ Needs Improvement ☐ Not Maintained ☐

Inspection Remarks

Site selected on overpach free area it is suitable. Weeding started. Over all a good plantation.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

03-5-2024

1. Latitude: 24°44'82.34 2. 24°44'81.6 3. 24°44'81.9
Longitude: 92°60'18.65 92°60'20.1 92°60'20.81

Planning Officer-II
O/o the PCCF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. S. Pradyota, DCF
Amiya Bhattacharya, Panchanan, DCF

Plantation

Name and Designation of Inspecting Authority*

S. Baidya, DCF, B. Sinha, DCF & D. Das, DCF

Date*: 01-5-2024
Location*: Hatingnai

APO*

2021-22

Type of Plantation*

A.R.

Name of Circle*

CSA SPC

Plantation Area (ha.)*

25

in nos.

Name of Division*

Karimganj S.F.

Area Planted till now*

20 H approx

Name of Range*

Ramkrishna Nager
S.F.

Name of RF/PRF/ Non- Forest Land*

Badisahi Tilla R.F.

Fencing Done* (Tick ✓): Yes



No



If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (10 on) ...
- ... (10 on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes



No



No. of Seedling Raised* (in nos.)

25,000

Survival percentage of Seedling* 75 %

Weeding Status*

Very Good

(Tick ✓)

Requires Weeding

Requires Weeding Urgently

Site Development Advance work* (Tick ✓):

Yes



No



Infrastructure In Plantation Area*

Brick wall, Rainwater
harvesting, etc.

Species Planted*

Guajava, Agar, Azadirachta
Indica, Khatul, Sirish,
Shorea robusta, Bogipora,

Plantation Done* (Tick ✓):

Yes



No



Other Species

(Use Local Name/Scientific Name)
(Please Use Common to Write
Multiple Species Name)

Geum, Amra,
Lalchandan, Chana,
Khatul, Teak etc.

Spacing of Planted Seedling*

2m x 2m

Avg. height of Seedlings* (in cm)

2-3'

Plantation

Journal* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Site possessed existing wood stand of approx 5 H
where plantation can't be done. Over all plantation
work is good.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°40'59.47"

2. 24°40'52.26"

3. 24°40'54.01"

Longitude: 92°38'32.12"

92°38'27.51"

DD. 01-5-2024

92°38'35.91"

Planning Officer
O/o the RCCF & HOFF
Assam

S. Baidya, DCF
O/o the RCCF & HOFF
Assam

124

Plantation

Name and Designation of Inspecting Authority*

S. Maickya, D.P., B. Siba, D.P. & D. Das, D.P.

Date*

02-5-2024

Location*

Dhukipur plot-1

APO*

2023-24.

Type of Plantation*

AR.

Name of Circle*

CSASFC

Plantation Area (ha.)*

25

In nos.

Name of Division*

Karimganj S.F.

Area Planted till now*

could not be extended due to huge existing wood stand in the site.

Name of Range*

Ramkrishna Nagar S.F.

Name of RF/PRF/ Non-Forest Land*

Badrahi Tilla R.F.

Fencing Done* (Tick ✓): Yes ☐ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		75% Common Fencing with plot 2) missing.	Good.

Abbreviations

A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@ 0% - 9%

10% - 19%

20% - 29%

30% - 39%

... (so on) ...

... (so on) ...

100%

\$ Good

Very Good

Average

Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (In nos.)

60,000

Survival percentage of Seedling* 70 %

Weeding Status* (Tick ✓)

Very Good	☐
Requires Weeding	☐
Requires Weeding Urgently	☒

Site Development Advance work* (Tick ✓)

Yes ☐ No ☐

Infrastructure in Plantation Area*

Entrance gate, Kanchi, Lamp post, Ring road

Species Planted*

Bogipome, Bohora, Agria, Jangchak, Sonere, Moji, G. Khau, Helika, Mehobani.

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Other Species

Ex: Local Name (Scientific Name)

*Write Use Connects With

Multiple Species Name*

O'leige, Moroi, Suresh Kor, Amuloki, Chankattal, Georgia, Willow, Sundi, Goniadi, Teak, Sal.

Spacing of Planted Seedling*

2mt X 2mt

Plantation Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Avg. height of Seedlings* (in cm)

1 1/2 - 3'

Inspection Remarks

Site possesses good wood stand & is not fit for A.R. scheme. Common fencing between plot 1 & 50 H and the plot of APP 22-23 is missing.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24° 45' 48.2" Longtude: 92° 37' 53"

2. 24° 44' 22.9" 92° 37' 46.5"

3. 24° 45' 01.1" 92° 37' 85.6"

Planning Officer
O/o the PCCF & HoFF
Assam

Security Conservator of Forest
(S. Maickya, D.P.)
D.P., B. Siba, D.P.

Plantation

Name and Designation of Inspecting Authority*

S. Bridge, D.P.E., P. Saha, A.P. & D. Das, D.P.

Date*

02-5-2024

Location*

Dukhipur II

APO*

2022-23

Type of Plantation*

A.R.

Name of Circle*

CSA SFC

Plantation Area (ha.)*

50

in nos.

Name of Division*

Karimganj S.F.

Area Planted till now*

Assessed 50%.

Name of Range*

Ramkrishna Nagar S.F.

Name of RF/PRF/ Non- Forest Land*

Bachahi Tilla

Fencing Done* (Tick ☒): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	75% Common fencing with 25H Dukhipur plot-fencing		Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ☒):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

40,000 + 30,000

Survival percentage of Seedling* 70%

Weeding Status* (Tick ☒)

Very Good	
Requires Weeding	☒
Requires Weeding Urgently	

Site Development Advance work* (Tick ☒):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Thatch roofing camp hut, Tilla, 25H, Entire area safe

Species Planted*

Stated on reverse page.

Plantation Done* (Tick ☒):

Yes ☒ No ☐

Other Species

(i) Local Name (Domestic Name)
(ii) State Use Common to State
(iii) Multiple Species Name

Spacing of Planted Seedling*

2mt x 2mt

Plantation Journal* (Tick ☒)

Properly Maintained	
Needs Improvement	
Not Maintained	☒

Avg. height of Seedlings* (in cm)

1' - 1 1/2'

Inspection Remarks

Site not fit for A.R. as it possessed huge wood existing wood stand. To plant total nos of seedling as per norms, more area should be included in the existing plot.

Representative Site Photograph taken on date of inspection with GPS Coordinate

1. Latitude: 24° 45' 04"

Longitude: 92° 37' 41"

2. 24° 45' 48" 92° 37' 52"

3. 24° 45' 02" 92° 37' 46"

Planning Officer
O/o the PCCF & MAF
Assam

Deputy Conservator of Forests
O/o the C. C.F., P.E. & W.P. Assam
Assam

Species planted

Gojow, Gernari, Seendi, Teak, Sirish,
Mahogoni, Moj, Ghose Nera, Longchak,
Bogipoma, Bohera, Chamkathal etc.

Plantation

Name and Designation of Inspecting Authority*

S. Pradip, DFP, P. Saita, DFP & D. Das, DFP

Date*

02-5-2024

Location*

Kalamagura
(Badisahi Tilla)

APO*

2021-22

Type of Plantation*

A.R.

Name of Circle*

CSA SFC

Plantation Area (ha.)*

25 H.

in nos.

Name of Division*

Karimganj S/F.

Area Planted till now*

20 H.

Name of Range*

Ramkrishna Nagar
S/F Ramse.

Name of RF/PRF/ Non-Forest Land*

Badisahi Tilla R.F.

Fencing Done* (Tick ✓): Yes ☐ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 5%
- 10% - 15%
- 20% - 25%
- 30% - 35%
- (10 on)-
- (10 on)-
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

50,000 Plus

Site Development Advance work* (Tick ✓):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Extreme gate,
Rainbow flag, high
ring wall.

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2mt X 2mt

Avg. height of Seedlings* (in cm)

2-3'

Survival percentage of Seedling* 70 %

Weeding Status* (Tick ✓)

Very Good	☐
Requires Weeding	☐
Requires Weeding Urgently	☐

Species Planted*

Hilake, Bokora,
Selaog, Poma, Kuma,
Gorjia, Chankatka

Other Species

Ex: Local Name (Scientific Name)
*Please Use Correct to Write
Multiple Species Name*

G-Near, Udal, Gomari,
Chandan, Teak, Korbi,
Kalam, Simul, Long-
Chak, Azra

Plantation Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☐

Inspection Remarks

Site possesses good wood stand. In
order to plant 25 H area, total area
should be increase to compensate the
non planting area.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°33'29.41"

Longitude: 92°41'6.919"

2. 24°33'29.11"

92°41'7.158"

3. 24°33'29.97"

92°41'6.942"

Planning Officer
O/o the RCCF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
1000/110 Phowon Panigrahi Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Baidya, DCF, B. Senka, DCF & D. Das, DCF

Date*

01-5-2024

Location*

Middle Roypan.

APO*

2021-22.

Type of Plantation*

A.R.

Name of Circle*

CSA SFC

Plantation Area (ha.)*

50

in nos.

Name of Division*

Karimganj S.F.

Area Planted till now*

50-60% approx.

Name of Range*

Ramkrishna Nagar S.F.

Name of RF/PRF/ Non- Forest Land*

Singla R.F.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$ Good
Very Good
Average
Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

35,000

Site Development Advance work* (Tick ✓):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Beach Camp near Entrance gate. Ring road.

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2m x 2m.

Avg. height of Seedlings* (in cm)

3' - 5'

Survival percentage of Seedling*

75%

Weeding Status* (Tick ✓)

Very Good	☐
Requires Weeding	☐
Requires Weeding Urgently	☐

Species Planted*

Kadamba, Pichra, Gomati, Hants, Gloriosa, Srich, Lam

Other Species

Ex: Local Name (Scientific Name)
Please Use Column to Write Multiple Species Name

Morol, Ambora, Udal etc.

Plantation

Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Inspection Remarks

Site not suitable for A.R plantation. 50% area found with good wood stand. Shifty of (tail) seedlings from site nursery required.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24° 39' 25"

Longitude: 92° 45' 49"

2. 24° 40' 20"

92° 45' 43"

3. 24° 39' 48"

92° 45' 56"

Planning Officer-II
O/o the PCBF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Dispur, Gauhati, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Prickye, DEF, B. Saha, DEF & D. Das, DEF

Date*: 03-5-2024.

Location*: Balicherra

APO*

2024-25

Type of Plantation*

AR

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

200

in nos.

Name of Division*

Hailekandi

Area Planted till now*

NIL

Name of Range*

Matijuri Range.

Name of RF/PRF/ Non-Forest Land*

Immerline R.F (ILRF)

Fencing Done* (Tick ✓): Yes ☐ No ☒

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
Not Applicable (NA)	NA	NA	NA

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

H: 0% - 9%
I: 10% - 19%
J: 20% - 29%
K: 30% - 39%
L: 40% - 49%
M: 50% - 59%
N: 60% - 69%
O: 70% - 79%
P: 80% - 89%
Q: 90% - 99%
R: 100%

\$ Good
Very Good
Average
Bad

Site Nursery* (Tick ✓):

Yes ☐ No ☒

No. of Seedling Raised* (In nos.)

NA

Survival percentage of Seedling* NA %

Weeding Status* (Tick ✓)

Very Good	NA
Requires Weeding	H
Requires Weeding Urgently	M

Site Development Advance work* (Tick ✓)

Yes ☒ No ☐

Infrastructure in Plantation Area*

NA

Species Planted*

NA

Plantation Done* (Tick ✓):

Yes ☐ No ☒

Other Species

For Local Name (Scientific Name)
Please Use Comma to Write
Multiple Species Name*

NA

Spacing of Planted Seedling*

NA.

Plantation Journal* (Tick ✓)

Properly Maintained	NA
Needs Improvement	H
Not Maintained	M

Avg. height of Seedlings* (in cm)

NA.

Inspection Remarks

No work executed. Area demarcated but did not initiated any activity over the site.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°48'8.175
Longitude: 92°73'42.58.

2. 24°48'8.16
92°73'44.33.

3. 24°48'8.248
92°73'47.84.

Planning Officer-II
O/o the POEF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Aran ya Bhowan, Panjabon, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Brinkya, DCF, B. Saha, DCF & D. Das, DCF

Date*

30-4-2024

Location*

Fultoli (Duhali R.F.)

APO*

2023-24

Type of Plantation*

A.R.

Name of Circle*

Southwest Assam Circle (SAC)

Plantation Area (ha.)*

25

in nos.

Name of Division*

Karimganj

Area Planted till now*

25 H.

Name of Range*

Duhali

Name of RF/PRF/ Non- Forest Land*

Duhali R.F.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@ 0% - 9%

10% - 19%

20% - 29%

30% - 39%

... (so on) ...

... (so on) ...

100%

\$ Good

Very Good

Average

Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (In nos.)

40,000

Survival percentage of Seedling* 80-85%

Weeding Status* (Tick ✓)

Very Good

Requires Weeding

Requires Weeding Urgently

Site Development Advance work* (Tick ✓)

Yes ☒ No ☐

Infrastructure in Plantation Area*

Entrance gate, Cement post, Ring well

Species Planted*

Mentioned on reverse page.

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Other Species

For Local Name (Scientific Name)

Please Use Column to Write Multiple Species Name

Spacing of Planted Seedling*

2mt x 2mt.

Plantation

Journal* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Avg. height of Seedlings* (In cm)

2 1/2'

Inspection Remarks

Site is good for A.R. some 10000 patches in the site is concentrated by increasing the area.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

Latitude: 24.492558

2. 24.492531

Longitude: 92.360829

; 92.360921

DN. 30-4-24.

3. 24.492684.

92.360474.

Planting Officer-II
O/o the PCSP & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
- Imphal, Panjab, Ghy-37 (Assam)

Species planted

Gejow, Chamkathal, Sal, Gomari,
Jongchak, Hilika, Kathal, Samun,
Bohera, Sellaug, Sonare, Pome,
Rata, Uriem, Aam, Bhatgile, Rithe,
Kanchau, Ghovaneeen.



Plantation

Name and Designation of Inspecting Authority*

B. Baidya, DCF, B. Saha, DCF & D. Das, DCF.

Date*

30-4-2024.

Location*

Madheibond

APO*

2023-24

Type of Plantation*

A.R

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

25

in nos.

Name of Division*

Karimganj (T)

Area Planted till now*

05 H-7 H

Name of Range*

Dehalia

Name of RF/PRF/ Non-Forest Land*

Dehalia R.F.

Fencing Done* (Tick ☒): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
<u>A</u>		<u>100%</u>	<u>Good</u>

Abbreviations

- A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

- 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

- \$ Good
Very Good
Average
Bad

Site Nursery* (Tick ☒):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

51,000

Site Development Advance work* (Tick ☒):

Yes ☒ No ☐

Infrastructure in Plantation Area*

Entry gate, Leap hut, Ring wall

Plantation Done* (Tick ☒):

Yes ☐ No ☐

Spacing of Planted Seedling*

2 mt X 2 mt

Avg. height of Seedlings* (in cm)

2'

Survival percentage of Seedling* 70-75%

Weeding Status* (Tick ☒):

Very Good
Requires Weeding
Requires Weeding Urgently

Species Planted*

Mentioned in Over leaf.

Other Species

For Local Name (Scientific Name)
Please Use Column to Write Multiple Species Name

Plantation Journal* (Tick ☒):

Properly Maintained
Needs Improvement
Not Maintained

Inspection Remarks

Adv. work done in 22-23 (March). Re-development of site require. Creation started along with leap planting. Appr. 5 to 7 H yet been planted.

Representative Site Photograph taken on date of inspection with GPS Coordinate*

Latitude:

24.99279

Longitude:

92.36075

2. 24.542161

92.359128

3. 24.54523

92.361022

Planning Officer
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Koroye Shaven, Panjchari, Ghy-37 (Assam)

Species planted

Rata, Bohera, Hilika, Jam,
Gorjan, Arjun, Bhatgila, Chamkathal,
Ursum, Eshora Neem, Jongchak, Agar,
Aam, Kathal, Moj, Kanchan, Belpoi.

Plantation

Name and Designation of Inspecting Authority*

S. B. Borge, D.E., B. Stak, D.E. & D. Das, D.E.

Date*: 01-5-2024

Location*: Bilgenai.

APO*

2022-23

Type of Plantation*

A.R

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

50

in nos.

Name of Division*

Karimganj (T)

Area Planted till now*

37-40 H approx

Name of Range*

Cheragi Range.

Name of RF/PRF/ Non- Forest Land*

Badrahi Tulla R.F.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (10 on) ...
- ... (50 on) ...
- 100%

- Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

50,000

Survival percentage of Seedling* 80%

Weeding Status* (Tick ✓)

Very Good	
Requires Weeding	☒
Requires Weeding Urgently	

Site Development Advance work* (Tick ✓)

Yes ☐ No ☐

Infrastructure in Plantation Area*

Entrance gate, Camp hut, R. well

Species Planted*

Mentioned on reverse page.

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Other Species

(In Local Name (Scientific Name))
(Please Use Comma to Write Multiple Species Name)

Spacing of Planted Seedling*

2 mt x 2 mt

Plantation Journal* (Tick ✓)

Properly Maintained	
Needs Improvement	☒
Not Maintained	

Avg. height of Seedlings* (in cm)

3'

Inspection Remarks

Site possessed 20-25% (exactly) wood stand. 1st weeding completed but need another weeding. Survival 80% found very good.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24° 17' 25" Longitude: 92° 22' 37"

2. 24° 29' 55" 92° 37' 00"

3. 24° 29' 29" 92° 37' 58"

Planning Officer-II
O/o the PCCF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Bhawan, Panjabari, Ghy-37 (Assam)

Species planted

Agar, Gorjow, Chamkathel, Bogipoma,
Seling, Velkor, Jarrel, Siroo, Gomari,
Teak, Ghoranera, Bhatgila, Kadam,
Poma, Sende, Bogipoma, Moricha Sende,
Challa, Bohora, Hiliika, Amloki, Kurta,
Samen, Sal etc.

Plantation

Name and Designation of Inspecting Authority*

S. Baral, DCF, B. Saker, DCF & J. Das, DCF

Date*

29-4-2024

Location*

Old Solamena (East)

APO*

2022-23.

Type of Plantation*

A.R.

Name of Circle*

Southern Assam Circle (SAT)

Plantation Area (ha.)*

25

in nos.

Name of Division*

Karimganj (T)

Area Planted till now*

25 H.

Name of Range*

LOWAIPOA.

Name of RF/PRF/ Non-Forest Land*

Longai R.F.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

33,000

Site Development Advance work* (Tick ✓):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Camp hut

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2 x 2 mt

Avg. height of Seedlings* (in cm)

2'

Survival percentage of Seedling* 70-80%

Weeding Status* (Tick ✓)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Planted*

Gorjan, Chamkathai, Hileka, Bohera, Jamun, Azar etc.

Other Species

(In Local Name, Botanical Name)
*Please Use Common to Write
Multiple Species Name*

Plantation Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

Inspection Remarks

The site falls in Gorjan belt & planting Gorjan is right choice. Entrance gate common with west part of Old Solamena west.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

29-4-2024.

Latitude: 24° 39' 15.67"

2. 24° 39' 15.67"

3. 24° 39' 27.46"

Longitude: 92° 29' 23.21"

92° 29' 26.35"

92° 29' 51.75"

Planning Officer-II
O/o the PCCF & HoRE
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P., Assam
Karan ya Bhawan, Panjabari, Ghy-37 (As)

Plantation

Name and Designation of Inspecting Authority*

S. B. Briclaga, D.E., B. Sankha, D.E. & D. Das, D.E.Date*: 05-05-2024Location*: Kashital

APO*

2024-25

Type of Plantation*

ANR

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

100

in nos.

Name of Division*

Cachar

Area Planted till now*

yet to be done

Name of Range*

Moniakhal Range

Name of RF/PRF/ Non-Forest Land*

Innerline RF (ILRF)Fencing Done* (Tick ✓): Yes ☐ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
<u>A</u>	<u>300-450 RM</u>	<u>10% approx</u>	<u>Good</u>

Abbreviations

- A: RCC post with chain link
 B: RCC post with barbed wire
 C: Wooden post with chain link
 D: Wooden post with barbed wire
 E: Iron post with chain link
 F: Bamboo fencing
 G: Others

- 0% - 5%
 10% - 15%
 20% - 25%
 30% - 35%
 ... (50 on) ...
 ... (10 on) ...
 100%

- \$ Good
 Very Good
 Average
 Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

Site Development Advance work* (Tick ✓):

Yes ☒ No ☐Started recently & approx 20% done

Infrastructure in Plantation Area*

Plantation Done* (Tick ✓):

Yes ☒ No ☐about 20% done

Spacing of Planted Seedling*

NA

Avg. height of Seedlings* (in cm)

NASurvival percentage of Seedling* NA %

Weeding Status* (Tick ✓)

Very Good	<u>NA</u>
Requires Weeding	<u>11</u>
Requires Weeding Urgently	<u>11</u>

Species Planted*

NA

Other Species

In Local Name (Scientific Name)
 Please Use Column to Write
 Multiple Species Name*

Plantation Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Inspection Remarks

Site development is in progress. Fencing work is going on. Site Nursery raised at Assikhal.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°58'155" 2. 24°58'2959" 3. 24°58'3056"
 Longitude: 92°28'4309" 92°28'5203" 92°28'5111"

Planning Officer-II
 Of the PCCF & HoFF
 Assam

Deputy Conservator of Forests
 Of the C. C.F., RE & W.P. Assam
 Aran va Bhowan, Panjabari, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Prichya, DCF, B. Sankar, DCF Q. D. Das, DCF

Date*

04-5-2024

Location*

Kalakhah.

APO*

2024-25

Type of Plantation*

A.R

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

100

in nos.

Name of Division*

Cachar Division

Area Planted till now*

NIL

Name of Range*

Hawaithong Range.

Name of RF/PRF/ Non- Forest Land*

Fencing Done* (Tick ✓): Yes ☐ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
(NA) Not applicable	NA	NA	NA

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (to on) ...
- ... (to on) ...
- 100%

- Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

1,00,000

Survival percentage of Seedling* NA %

Weeding Status* (Tick ✓)

Very Good	NA
Requires Weeding	W
Requires Weeding Urgently	U

Site Development Advance work* (Tick ✓)

Yes ☒ No ☐
Under process

Infrastructure in Plantation Area*

Not yet Done

Species Planted*

NA

Plantation Done* (Tick ✓):

Yes ☐ No ☒

Other Species

By Local Name (Scientific Name)
*Please Use Common to Wild
Multiple Species Name*

Spacing of Planted Seedling*

NA

Avg. height of Seedlings* (in cm)

NA

Plantation

Journal* (Tick ✓)

Properly Maintained	
Needs Improvement	
Not Maintained	✓

Inspection Remarks

Advance work in progress. Site Nursery done at Dhanipes in an area of 27 H. & created in 2024-25.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24° 27' 28" N

Longitude: 92° 50' 56" E

2. 24° 27' 26" N

92° 50' 57" E

3. 24° 28' 15" N

92° 49' 45" E

Planning Officer
O/o the PCOR & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P., Assam
- Thiruvananthapuram, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Bhattacharya, DCF, B. Senapati, DCF & D. Das, DCF

Date*

Location* Dholakha (Unit-1)

APO*

2022-23

Type of Plantation*

A.R.

Name of Circle*

Southern Assam Circle

Plantation Area (ha.)*

50

in nos.

Name of Division*

Cachar.

Area Planted till now*

51 H.

Name of Range*

Hawaihang

Name of RF/PRF/ Non- Forest Land*

Innerline R.F. (ILRF)

Fencing Done* (Tick ✓): Yes



No



If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	3166 Rm	100%	Good.

Abbreviations

A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@ 0% - 9%

10% - 19%

20% - 29%

30% - 39%

40% - 49%

50% - 59%

60% - 69%

70% - 79%

80% - 89%

90% - 99%

100%

\$ Good

Very Good

Average

Bad

Site Nursery* (Tick ✓):

Yes



No



No. of Seedling Raised* (in nos.)

Survival percentage of Seedling*

70%

Site Development Advance work* (Tick ✓)

Yes



No



Infrastructure in Plantation Area*

Entrance gate, Camp hut, perimeter fence with coated pvc.

Species Planted*

Bomari, Goojon, Halong, Sundi, Agar, Bohora, Selen, Jalpai, Haritoki, Simul, Ja, Boshim, Kadam, Chakra Nee

Plantation Done* (Tick ✓):



Yes



No



Other Species

Do: Local Name (Sanskrit Name)

*Please use Common to write

Multiple Species Name

Jongrak, Cane, Doloo - Bamboo, Bhubi, Andoki, Tetu, Paruli, etc.

Spacing of Planted Seedling*

2mt x 2mt.

Plantation

Journal* (Tick ✓)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Site possessed approx 10 H area with covered with (existing) Bamboo. May be an excess area is required to included in the plot.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°54'22.5"

Longitude: 92°79'00.24"

2. — 24°54'77.82"

92°79'12.56"

3. — 24°54'77.6"

92°79'12.15"

Planning Officer-II
O/o the PCCF & Hoff
Assam

Deputy Conservator of Forests
O/o the C. G.F., RE & W.P. Assam
Arar ya Bhawan, Panjaban, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Pradya, DCF, B. Sankar, DCF & D. Das, DCF

Date*: 04-5-2024.

Location*: Dhulikheta (Unit-II)

APO*

2022-23

Type of Plantation*

A.R.

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

50

in nos.

Name of Division*

Cachar.

Area Planted till now*

51

Name of Range*

Hawaithang

Name of RF/PRF/ Non- Forest Land*

Innerline R.F (ILRF)

Fencing Done* (Tick ☒ Yes ☐ No)

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	3141	100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ☒ Yes ☐ No)

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

Survival percentage of Seedling* 70-75%

Weeding Status*

(Tick ☒)

Very Good	
Requires Weeding	☒
Requires Weeding Urgently	

Site Development Advance work* (Tick ☐ Yes ☐ No)

Yes ☐ No ☐

Infrastructure in Plantation Area*

Entrance gate, Caaphut, Signboard, Boundary, 25th Plap.

Species Planted*

Sundi, Gromore, Georja, Agar, Bani, Kadamba, Bonjam, Sambar, Horioki, Bohora

Plantation Done* (Tick ☒ Yes ☐ No)

Yes ☒ No ☐

Other Species

For Local Name (Please Use Common to Write Multiple Species Name)

Selug, Zongchak, Amlaki, Shoroneer, Bamboo, Cane, Phubi etc.

Spacing of Planted Seedling*

2mt X 2mt

Plantation

Journal* (Tick ☒)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Existing Bamboo patches covers 10-15 H on the plot. Overall plantation done so far seems good.

Representative Site Photograph taken on date of Inspection with GPS Coordinate

1. Latitude: 24° 32' 47" N

Longitude: 92° 47' 43" E

2. — 24° 54' 52.09

92° 79' 19.81

3. — 24° 54' 70.03

92° 79' 10.85

Planning Officer-II
Of the PCCF & HoFF
Assam

Deputy Conservator of Forests
Of the C. C.F. RE & W.P. Assam
Aranya Bhawan, Panjab, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Pradip, DCF, B. Saha, DCF, D. D. Das, DCF

Date*

Location*

04-5-2024

Arjienper.

APO*

2022-23.

Type of Plantation*

A-R.

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

50

in nos.

Name of Division*

Cachar.

Area Planted till now*

50 H.

Name of Range*

Hawaihang

Name of RF/PRF/ Non-Forest Land*

Innerline R.F (ILRF)

Fencing Done* (Tick ☒): Yes ☐ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	3252 R.M.	100%	Good

Abbreviations

A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (50 on) ...
... (50 on) ...
100%

\$ Good
Very Good
Average
Bad

Site Nursery* (Tick ☒):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

30,000 Nos.

Survival percentage of Seedling* 60 %

Weeding Status* (Tick ☒)

Very Good	
Requires Weeding	☒
Requires Weeding Urgently	

Site Development Advance work* (Tick ☐):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Entrance gate with sign board; Camp hut, water pump (perishable) water source exists.

Species Planted*

Gorjan, Gomari, Cham, Bokora, Chora Neem, Bosipoma, Kanchan,

Plantation Done* (Tick ☒):

Yes ☒ No ☐

Other Species

Ex: Local Name (Scientific Name)
Please Use Common to Write Multiple Species Name

Zongchek, Amloki, Agur etc.

Spacing of Planted Seedling*

2mt X 2mt

Plantation Journal* (Tick ☒)

Properly Maintained	
Needs Improvement	☒
Not Maintained	

Avg. height of Seedlings* (in cm)

2' approx.

Inspection Remarks

Biotic disturbance notice, watch & ward should be intensified.

Representative Site Photograph taken on date of inspection with GPS Coordinate

04-5-24

1. Latitude: 24°33'11"N

2. 24°33'11"N

3. 24°33'11"N

Longitude: 92°48'21"E

92°48'21"E

92°48'21"E

Planning Officer
O/o the PCGE & MoFF
Assam

Deputy Conservator of Forests
O/o the C. C. F. RE & W.P. Assam
Aranya Bhawan, Panjaboli, Ghy-37 (Ass)

Plantation

Name and Designation of Inspecting Authority*

S. Pradya, DEF, B. Siala, DEF & D. Das, DEF

Date*

Location*

04-5-2024.

Bishnupur.

APO*

2022-23

Type of Plantation*

A.R.

Name of Circle*

Southern Assam Circle
(SAC)

Plantation Area (ha.)*

50

in nos.

Name of Division*

Cachar Division.

Area Planted till now*

50

Name of Range*

Hawaithang Range.

Name of RF/PRF/ Non- Forest Land*

Sonai R.F.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- @ 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

30,000 Nos.

Survival percentage of Seedling* 65 %

Weeding Status*

(Tick ✓)

Very Good	
Requires Weeding	☒
Requires Weeding Urgently	

Site Development Advance work* (Tick ✓)

Yes ☐ No ☐

Infrastructure in Plantation Area*

Entrance gate with sign
board, Camp hut
water pump for watering
from perennial water source

Species Planted*

Gorjan, Hiharu, Cham,
Gomari, Amra, Simul,
Bogipoma, Zongchak,

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Other Species

Ex: Local Name (Scientific Name)
*Please Use Common to Write
Multiple Species Name*

Bohera, Uriam, Amloki,
Bamboo, Kamehan,
Kishnachura, Tezel
etc.

Spacing of Planted Seedling*

2mt X 2mt.

Plantation

Journal* (Tick ✓)

Properly Maintained	
Needs Improvement	☒
Not Maintained	

Avg. height of Seedlings* (in cm)

2 1/2 approx.

Inspection Remarks

Single species of Gomari raised in Site Nursery. Select
ion of species for plantation may be improved.

Representative Site Photograph taken on date of inspection with GPS Coordinate

Latitude: 24° 31' 14" N
Longitude: 92° 53' 28" E

2. 24° 31' 16" N
92° 53' 24" E

3. 24° 31' 16" N
92° 53' 23" E

Planning Officer-II
O/o the PCOF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Aren ya Bhaman, Panjabari, Ghy-37 (Assam)

Plantation

Name and Designation of Inspecting Authority*

S. Bridgn, DCF, B. Singh, DCF & D. Das, DCF

Date*: 05-5-2024

Location*: Bhubankhal

APO*

2021-21

Type of Plantation*

AR

Name of Circle*

Southern Assam Circle (SAC)

Plantation Area (ha.)*

100

in nos.

Name of Division*

Cachar Division

Area Planted till now*

100 H.

Name of Range*

Hawaitrang Range.

Name of RF/PRF/ Non-Forest Land*

Barak RF.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	400-500 R.M.	10% approx	Good.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- \$ Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☒ No ☐

No. of Seedling Raised* (in nos.)

70,000 Nos

(at Agrilhal site)

Site Development Advance work* (Tick ✓):

Yes ☐ No ☐

Infrastructure in Plantation Area*

Signboard, Camp, High River wall.

(at Agrilhal site)

Plantation Done* (Tick ✓):

Yes ☒ No ☐

Spacing of Planted Seedling*

2mt X 2mt

Avg. height of Seedlings* (in cm)

1.5-5'

Survival percentage of Seedling* 70 %

Weeding Status*

(Tick ✓)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Planted*

Gorjan, Gomari, Halika, Bogloma, Bohera, Kadam, Simul, Casuarina, Koroi

Other Species

Ex: Local Name (Scientific Name)
Please Use Common to Write Multiple Species Name

Rala, G. Neem, Azjun, Usiam, Cham, Agar, Paruli, Amloki, Kanchar, Lela Re, Jam, Bot, Khori, *Acalia Mangiem.

Plantation

Journal* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

Inspection Remarks

Site having biotic interference & need proper water & land. Site possess wood stand.

Representative Site Photograph taken on date of inspection with GPS Coordinate

Latitude: 24° 34' 58" N

Longitude: 92° 59' 15" E

2. 24° 35' 11" N

92° 59' 5" E

0. 05-5-24

3. 24° 34' 58" N

92° 59' 15" E

Planting Officer-II
O/o the RCCF & HOFF
Assam

Deputy Conservator of Forest
O/o the C. C.F., RE & W.P. Assam
Arin ya Bhaman, Panjabani Gm-37 (Arin)

Name and Designation of Inspecting Authority*

Location*:

Perjakeri East

S. Baird, DCF, B. Liab, DCF & D. Des, DCF

2024-25

A.R

Southern Assam Circle
(SAC)

25

in nos.

Karimganj (T)

Just started

Lowairpoa Range

Bachskahi Tilla. R.F.

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed ^g	Condition of Fencing ^h

F: RCC post with chain link
G: RCC post with barbed wire
H: Wooden post with chain link
I: Wooden post with barbed wire
J: Iron post with chain link
K: Bamboo fencing
L: Others

☐ 0% - 9%
☐ 10% - 19%
☐ 20% - 29%
☐ 30% - 39%
☐ ... (so on) ...
☐ ... (so on) ...
☐ 100%

\$ Good
Very Good
Average
Bad

Yes ☒ No ☐

60000 - 70000

(Tick $\checkmark$)

Infrastructure in Plantation Area*

Plantation Done* (Tick ✓):

Yes ☒ No ☐
Just started

Soaking of Planted Seedling*

Avg. height of Seedlings* (In cm)

Survival percentage of Seedling*	NA	%
----------------------------------	----	---

Weeding Status*
(Tick ✓)

Species Planted*

Other Species
Ex: Local Name (Scientific Name)
"Pique de Cienega la Urtic"
Multiple Species Name"

Plantation
Journal*(Tick ✓)

Advance work is going on. Planting also started. Site is suitable for AR plantation.

Representative Site Photograph taken on date of Inspection with GPS Coordinates:

Latitude: 24° 34' 03.97
Longitude: 92° 31' 58.82

2. 24,340789
92,31694

3. 24' 340781
92' 314957

Planning Officer-II
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. As
Kannayakam Panchayat, Chirappuzha

Plantation

Name and Designation of Inspecting Authority*

S. Bhattacharya, DCF, B. Siaka, DCF & D. Das, DCF

Date*: 29-4-2024

Location*: Sarjil

APO*

2024-25

Type of Plantation*

A.R.

Name of Circle*

South Assam Circle (SAC)

Plantation Area (ha.)*

50

in nos.

Name of Division*

Karimganj

Area Planted till now*

NIL

Name of Range*

Patharkandi Range

Name of RF/PRF/ Non-Forest Land*

Tubheer R.F.

Fencing Done* (Tick ✓): Yes ☐ No ☒

If Yes, fill the below table

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
NA. (Not Applicable)	NA	NA	NA.

Abbreviations

- A: RCC post with chain link
- B: RCC post with barbed wire
- C: Wooden post with chain link
- D: Wooden post with barbed wire
- E: Iron post with chain link
- F: Bamboo fencing
- G: Others

- 0% - 9%
- 10% - 19%
- 20% - 29%
- 30% - 39%
- ... (so on) ...
- ... (so on) ...
- 100%

- Good
- Very Good
- Average
- Bad

Site Nursery* (Tick ✓):

Yes ☐ No ☒

No. of Seedling Raised* (in nos.)

NA

Survival percentage of Seedling* NA %

Weeding Status* (Tick ✓)

Very Good	NA
Requires Weeding	NA
Requires Weeding Urgently	NA

Site Development Advance work* (Tick ✓)

Yes ☐ No ☒

Infrastructure in Plantation Area*

NA

Species Planted*

NA

Plantation Done* (Tick ✓):

Yes ☐ No ☒

Other Species

Ex: Local Name (Scientific Name)
Please Use Common to Write Multiple Species Name

NA

Spacing of Planted Seedling*

NA

Avg. height of Seedlings* (in cm)

NA

Plantation Journal* (Tick ✓)

Properly Maintained	NA
Needs Improvement	NA
Not Maintained	NA

Inspection Remarks

Other than site selection nothing is done.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

Latitude: 24°47'18.35"

Longitude: 92°26'44.5"

2. 24°47'18.34"

92°26'43.99"

Dtd. 29-4-24

3. 24°47'18.77"

92°26'41.4"

Planning Officer-II
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forest
O/o the C. C.F., RE & W.P. Ass
Aran ya Bhawan, Panjabat City-37 (Ass)

Permanent Nursery

Name and Designation of Inspecting Authority*

Satish Bhattacharya, DCF, B. Sinha, DCF, D. Das, DCF

Date:

03-5-2024

Location:

Naxatilla (Lohabond)

APO*

2023-24

Name of RF/PRF/ Non- Forest Land*

Katakhol R.F.

Name of Circle*

Southern Assam Circle (SAC)

Type of Plantation*

ABA Nursery

Name of Division*

Hailakandi

Nursery Area (in ha.)*

54

Name of Range*

Matijuri

Fencing Done* (Tick ☒): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (to on) ...
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area: (Tick ☒)

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

705460 Nos.

Survival percentage of Seedling*

95% %

Weeding Status* (Tick ☒)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Raised*

Species list on Reverse page.

Other Species

In local Name, Scientific Name, Please Use Column to Write Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done: ☐

(Tick ☒)

Nursery

Register* (Tick ☒)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

Inspection Remarks

Nursery is in good shape. Scope is there for raising more seedlings.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

03-5-2024

1. Latitude: 24°57'22.99"
Longitude: 92°13'66.46"

2. 24°57'27.55"
92°13'72.64"

3. 24°57'27.36"
92°13'72.32"

Planning Officer-II
O/o the RCFE-WFF
Assam

Deputy Conservator of Forests
O/o the C. C. F., RE & W.P. Assam
Aran ya Bhaman, Panisaban, Ghy-37 (Assam)

**5 Ha Amrit Briksya Andolan Nursery at Noxatilla (Loharbond) under Matijuri Range of
Hailakandi Division (Campa Scheme) 2023-24**

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypots
1	Agar	1 mtr x 10 mtr	66	124400
2	Mango	1 mtr x 10 mtr	15	29000
3	Amla	1 mtr x 12 mtr	2	4310
4	Mehagoni	1 mtr x 4.80 mtr	7	5600
5	Mehagoni	1 mtr x 4.90 mtr	23	22815
6	Mehagoni	1 mtr x 3.80 mtr	4	2060
7	Mehagoni	1 mtr x 10 mtr	270	452225
8	Mehagoni	1 mtr x 5 mtr	103	56280
9	Mehagoni	1 mtr x 4 mtr	4	3100
10	Amla	1 mtr x 10 mtr	3	5670
Total =			497	705460


 Divisional Forest Officer
 Hailakandi Division, Hailakandi

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Baidya, D.E., A. Senha, D.E. & D. Das D.E.

Date*: 29-4-2024.

Location*: Gopalpur

APO*

2023-24

Name of RF/PRI/ Non- Forest Land*

Duhalia R.F

Name of Circle*

Southern Assam Circle (SAC)

Type of Plantation*

ABA Nursery.

Name of Division*

Karimganj (T)

Nursery Area (in ha.)*

3 H.

Name of Range*

Duhalia Range.

Fencing Done* (Tick ☒): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
Others (Temporary fencing done with Agro net & wooden post)		60-70%	Bad

Abbreviations: A: RCC post with chain link

B: RCC post with barbed wire

C: Wooden post with chain link

D: Wooden post with barbed wire

E: Iron post with chain link

F: Bamboo fencing

G: Others

@ 0% - 9%

10% - 19%

20% - 29%

30% - 39%

...[so on]...

...[so on]...

100%

\$ Good

Very Good

Average

Bad

Infrastructure in Nursery Area:
(Tick ☒)

Camp Hut

Water facilities

Sign Board

Gate

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

Not yet created

Std. Mother Beds for Raising Polypod Seedlings*

287 NDS.

Beds for Arranging Polypod Seedlings*

287

No. of Polypod Seedling Raised*

4,31,000

No. of Naked Seedling Raised*

NIL

No. of Tall Seedling Raised*

NIL

Present Seedling Stock* (in nos.)

4,31,000

Total no. of Seedling Raised*

4,31,000

Survival percentage of Seedling*

90 %

Weeding Status*
(Tick ☒)

Very Good

Requires Weeding

Requires Weeding Urgently

Species Raised*

AS per enclosed list.

Other Species

Ex: Local Name (Scientific Name)

*Please Use Common Name

Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done ☐

Nursery

Register* (Tick ☒)

Properly Maintained

Needs Improvement

Not Maintained

Inspection Remarks

Site is low & prone to flood. Nursery development work still going on.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

29-4-24.

1. Latitude: 24°52'22" Longitude: 92°35'55.99"

2. 24°52'25.62" 92°35'56.187"

3. 24°52'27.26" 92°35'56.506"

Planning Officer-II
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Aran ya Bhawan, Panisabri, Ghy-37 (Assam)

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypot Seedlings
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

3 Ha Amrit Brikshva Andolan Nursery at Gopalpur under Duhalia Range
Present Stock as on 02/05/2024

Sl. No.	Species	Average Size of beds	No. of Beds	No. of Polypots
1	Mahogany	1m x 10m	133	199500
2	Bohera	1m x 10m	55	82500
3	Arjun	1m x 10m	7	10500
4	Rata	1m x 10m	2	3500
5	Orthoki	1m x 10m	2	3000
6	Uriam	1m x 10m	2	3000
7	Moj	1m x 10m	17	25500
8	Raintree	1m x 10m	5	7500
9	Amlokhi	1m x 10m	5	7500
10	White Chandan	1m x 10m	3	4500
11	Agar	1m x 10m	56	84000
Total			287	4,31,000


 P. Suresh Kumar AL
 Range Officer Duhalia Range
 Kanungo

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Pradip, DEF, B. Saha, DEF, D. Das, DEF

Date*

05-5-2024

Location*

Smith Nagar.

APO*

2023-24.

Name of RF/PRF/Non-Forest Land*

Name of Circle*

Southern Assam Circle (SAC)

Type of Plantation*

ABA Nursery

Name of Division*

Calcutta.

Nursery Area (in ha.)*

3 H.

Name of Range*

Monierkhal Range, Sonar.

Fencing Done* (Tick ☒): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A	800 RM	100%	Very good.

Abbreviations: A: ROC post with chain link
B: ROC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area:
(Tick ☒)

Camp Hut	☒
Water facilities	☒
Sign Board	in process
Gate	in process

Total no. of Seedling Raised*

4,07,650

Survival percentage of Seedling*

95% %

Weeding Status*
(Tick ☒)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Raised*

Species list on reverse page.

Other Species

Ec local Name (Scientific Name)
Please Use Common Name
Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done ☐
(Tick ☒)

Nursery
Register* (Tick ☒)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

42 Nos. (Beds in process)

Std. Mother Beds for Raising Polypod Seedlings*

206

Beds for Arranging Polypod Seedlings*

206

No. of Polypod Seedling Raised*

324650

No. of Naked Seedling Raised*

30,000 approx.

No. of Tall Seedling Raised*

3000 Nos

Present Seedling Stock* (in nos.)

4,07,650

Inspection Remarks

Overall a good Nursery.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

- Latitude: 24° 32' 45" N
Longitude: 92° 57' 25" E
- Latitude: 24° 32' 45" N
Longitude: 92° 57' 24" E
- Latitude: 24° 32' 45" N
Longitude: 92° 57' 24" E

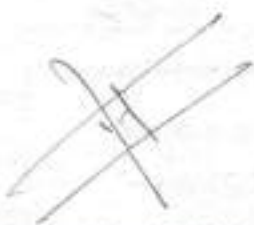
Planning Officer
O/o the PGF & HoFF
Assam

Deputy Conservator of
O/o the C. C.F., RE & W
Assam & Bhawan, Panjabari, Gt

147

3 Ha Amrit Brikshya Andolan Nursery at Smithnagar under Monierkhal Range, Sonai
Species to be raised – 5,00,000 nos. present Stock as on 02-05-2024

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypots
1	Mehagony	1 mtr x 10 mtr	132	195500
2	Agar	1 mtr x 10 mtr	39	97500
3	Krishnachura	1 mtr x 10 mtr	8	2000
4	Simul	1 mtr x 10 mtr	2	3000
5	Guava	1 mtr x 10 mtr	2	3000
		1 mtr x 5 mtr	1	750
6	J. Tula	1 mtr x 10 mtr	2	3000
	Manipuri Uri	1 mtr x 10 mtr	5	
7	Uriam	1 mtr x 10 mtr	2	3000
8	Bel	1 mtr x 10 mtr	1	1600
		1 mtr x 5 mtr	1	800
9	Badam	1 mtr x 10 mtr	3	4500
		1 mtr x 5 mtr	1	750
10	Rain tree	1 mtr x 10 mtr	2	3000
11	Guava	1 mtr x 10 mtr	1	1500
		1 mtr x 5 mtr	1	750
12	Bogipoma	1 mtr x 10 mtr	1	1500
13	Kanchan	1 mtr x 10 mtr	1	1000
14	Red Chandan	1 mtr x 10 mtr	1	1500
Total =			206	324650


Divisional Forest Officer
Cachar Division
Silchar


Divisional Forest Officer
Cachar Division
Silchar

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Baidya, DEF; B. Saha, DEF & D. Das, DEF

Date*: 03-5-2024.
Location*: Lohabond

AGO*

2023-24.

Name of RF/PRF/ Non-Forest Land*

Katakhal R.F.

Name of Circle*

Southern Assam Circle (SAC)

Type of Plantation*

ABA Nursery.

Name of Division*

Cachar Division

Nursery Area (in ha.)*

3 H

Name of Range*

Sadar Range, Silchar.

Fencing Done* (Tick ☒): Yes ☒ No ☐
If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	very good

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

Good
Very Good
Average
Bad

Infrastructure in Nursery Area: (Tick ☒)

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

22 NOS. (another 5/6 beds are in progress)

Std. Mother Beds for Raising Polypod Seedlings*

233 NOS.

Beds for Arranging Polypod Seedlings*

233

No. of Polypod Seedling Raised*

4,20,500 Nos

No. of Naked Seedling Raised*

40,000

No. of Tall Seedling Raised*

2000

Present Seedling Stock* (in nos.)

4,20,500 + 50,000 Nos

Total no. of Seedling Raised* 4,70,500 Nos

Survival percentage of Seedling* 95% %

Weeding Status* (Tick ☒):
Very Good ☐
Requires Weeding ☒
Requires Weeding Urgently ☐

Species Raised* Species list is on over leaf.

Other Species
Enter Local Name (Scientific Name)
Please Use Common to Write
Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done ☐
(Tick ☒)

Nursery Register* (Tick ☒):
Properly Maintained ☐
Needs Improvement ☒
Not Maintained ☐

Inspection Remarks

Nursery development work is still under progress.

Representative Site Photograph taken on date of Inspection with GPS Coordinate: Dtd. 03-5-24.

1. Latitude: 24°34'53"N 2. 24°36'52"N 3. 24°34'52"N
Longitude: 92°44'43"E 92°44'43"E 92°44'44"E

Planning Officer
O/o the PCF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Shanmugapuri, Ghy-37 (Assam)

3 Ha Amrit Brikshya Andolan Nursery at Loharbond under Sadar Range, Silchar
Species to be raised – 5,00,000 nos. present Stock as on 02-05-2024

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypots
1	Hilika	1/10	8	13600
2	Rain tree	1/10	3	5100
3	Moj	1/10	3	5100
4	Ajhar	1/10	4	6800
5	Amlaki	1/10	4	6800
6	Bohera	1/10	20	34000
7	Krishnachura	1/10	8	13600
8	Radhachura	1/10	3	5100
9	Guava	1/10	4	6800
10	Bogipoma	1/10	2	3400
11	Uriam	1/10	3	5100
12	Tetul	1/10	3	5100
13	Agar	1/10	44	100000
14	Mahagony	1/10	110	195684
		1/7	8	7920
		1/8	3	3696
		1/6	3	2700
Total =			233	420500


Divisional Forest Officer
Cachar Division
Silchar


Divisional Forest Officer
Cachar Division
Silchar

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Baidya, DCF, B. Sinha, DCF, & D. Das, DCF

Date*: 04-5-2024.
Location*: Barmah Nagar.

APO*

2022-23.

Name of RF/PRE/ Non- Forest Land*

Innerline R.F. (ILRF)

Name of Circle*

Southern Assam Circle
(SAC)

Type of Plantation*

Permanent Nursery

Name of Division*

Cachar Division

Nursery Area (in ha.)*

1.5 H

Name of Range*

Hawailang Range

Fencing Done* (Tick ☒): Yes ☐ No ☐
If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area:
(Tick ☒)*

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised* 1,16,040 Nos.

Survival percentage of Seedling* 90 %

Weeding Status*
(Tick ☒)
Very Good ☐
Requires Weeding ☒
Requires Weeding Urgently ☐

Species Raised* Species list on reverse page.

Other Species
EC Local Name (Scientific Name)
Please Use Colour to Mark
Multiple Species/Items

Maintenance of Inspection Path* Done ☒ Not done ☐
(Tick ☒)

Nursery
Register* (Tick ☒)
Properly Maintained ☐
Needs Improvement ☒
Not Maintained ☐

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

20 Nos.

Std. Mother Beds for Raising Polypod Seedlings*

67

Beds for Arranging Polypod Seedlings*

64

No. of Polypod Seedling Raised*

79540 Nos.

No. of Naked Seedling Raised*

35,000 approx

No. of Tall Seedling Raised*

1,500.

Present Seedling Stock* (in nos.)

79540 (Poly
potted Seedling)

Inspection Remarks

Need proper maintenance.

Representative Site Photograph taken on date of Inspection with GPS Coordinate* Dtd. 04-5-24.

1. Latitude: 24° 34' 28" N 2. 24° 34' 27" N 3. 24° 34' 27" N
Longitude: 92° 53' 8" E 92° 53' 8" E 92° 53' 8" E

Planning Officer
O/o the POOR & Hoff
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Ass
Aren ya Bhawan, Panjabat, Ghy-37 (As)

1.5 Ha Campa Nursery at Barmannagar under Hawaithang Range, Dholai
Species to be raised – 2,10,000 nos. present Stock as on 02-05-2024.

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypots
1	Mehagony	1 mtr x 10 mtr	8	12000
2	Bogipoma	1 mtr x 10 mtr	2	2800
3	Moj	1 mtr x 10 mtr	7	10500
4	Amloki	1 mtr x 10 mtr	1	1000
		1 mtr x 5 mtr	1	500
5	Krishnachura	1 mtr x 10 mtr	1	1500
		1 mtr x 5 mtr	1	750
6	Koroi	1 mtr x 5 mtr	1	750
7	Badam	1 mtr x 10 mtr	6	8400
8	Rain tree	1 mtr x 10 mtr	3	4500
9	Siris	1 mtr x 10 mtr	3	4500
		1 mtr x 5 mtr	1	500
10	Arjun	1 mtr x 10 mtr	8	3000 (sprouted)
11	Kathli Bot	1 mtr x 10 mtr	2 (stumps)	3000 (sprouted started in few stump)
12	Bohera	1 mtr x 10 mtr	9	13500
13	Haritaki / Hilikha	1 mtr x 10 mtr	7	9500
		1 mtr x 5 mtr	1	500
14	Jalpai	1 mtr x 10 mtr	1	1500 (sprouting started)
		1 mtr x 5 mtr	1	750 (sprouting started)
Total =			64	79450


Divisional Forest Officer
Cachar Division
Silchar

Barmannagar
Hawaithang Range
Dholai

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Bridga, DCF, B. Senha, DCF & D. Das DCF

Date*: 05-5-2024.

Location*: Lalpani, Khoirabad

APO*

2022-23

Name of RF/PRE/ Non- Forest Land*

Lowerjiri R.F.

Name of Circle*

Southern Assam Circle
(SAC)

Type of Plantation*

Permanent Nursery

Name of Division*

Calcutta Division

Nursery Area (in ha.)*

3.0 H.

Name of Range*

Sirighat Range,
Lakhimpur.

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
F & G		100%	Bed

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

Good
Very Good
Average
Bad

Infrastructure in Nursery Area:
(Tick ✓)*

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

20 + another 10 nos. in process

Std. Mother Beds for Raising Polypod Seedlings*

758 NDS

Beds for Arranging Polypod Seedlings*

158

No. of Polypod Seedling Raised*

2,20,900 NDS

No. of Naked Seedling Raised*

25,000 approx

No. of Tall Seedling Raised*

1,500

Present Seedling Stock* (in nos.)

2,47,000 approx

Total no. of Seedling Raised*

2,47,000

Survival percentage of Seedling*

85% %

Weeding Status*
(Tick ✓)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Raised*

List enclosed on reverse page.

Other Species

By Local Name (Scientific Name)
Threatened Species Name
Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done ☐
(Tick ✓)

Nursery
Register* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☒
Not Maintained	☐

Inspection Remarks

Nursery reviewed several flood damage. Upkeep
ment of Nursery work going on.

Representative Site Photograph taken on date of Inspection with GPS Coordinate Dtd. 05-5-24

1. Latitude: 24°47'10"N 2. 24°47'11"N 3. 24°47'13"N
Longitude: 93°5'7"E 93°5'6"E 93°5'9"E

Planning Officer
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forests,
O/o the C. C.F., RE & W.P. Assam
Aran ya Bhawan, Panjabari, Ghy-37 (Assam)

3 Ha Campa Nursery at Lalpani under Jirighat Range, Lakhimpur
Species to be raised – 4,25,000 nos. present Stock as on 02-05-2024.

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypots
1	Bohera	1 mtr x 10 mtr	14	25200
2	Silica	1 mtr x 10 mtr	7	12600
3	Chandan	1 mtr x 10 mtr	2	2800
4	Urium	1 mtr x 10 mtr	9	16200
5	Dhuna	1 mtr x 10 mtr	1	1400
6	Bhelu	1 mtr x 10 mtr	1	1800
7	Mahagony	1 mtr x 10 mtr	33	46200
8	Arjun	1 mtr x 10 mtr	23	36800
9	Krishnachura	1 mtr x 10 mtr	6	9600
10	Pongam	1 mtr x 10 mtr	6	10800
11	Ghora Neem	1 mtr x 10 mtr	11	18700
12	Honarua	1 mtr x 10 mtr	1	1600
13	Sissu	1 mtr x 10 mtr	4	7200
14	Ajar	1 mtr x 10 mtr	2	3600
15	Amla	1 mtr x 10 mtr	2	3600
16	Khoir	1 mtr x 10 mtr	2	3200
17	Agaru	1 mtr x 10 mtr	32	16000
18	Poma	1 mtr x 10 mtr	2	3600
Total =			158	220900


Divisional Forest Officer
Cachar Division
Silchar


Divisional Forest Officer
Cachar Division
Silchar

Permanent Nursery

Name and Designation of Inspecting Authority*

Date*: 02/05/2024Location*: BaithalB. Saha DCF, S. Bridger DCF & D. Das, DCF

APO*

2023-24 Creation

Name of RF/PRE/ Non-Forest Land*

Baithal under Badarpur S.F. Range

Name of Circle*

Central Southern Assam Social Forestry Circle, Guwahati

Type of Plantation*

ABA Nursery

Name of Division*

Karimganj Social Forestry Division, Karimganj

Nursery Area (in ha.)*

5 ha (3 H at Baithal & 2 H at S.F. DFO Camp - Baithal)

Name of Range*

Badarpur S.F. RangeFencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
<u>Chain linked fencing with 3-strand barbed wire A</u>	<u>660 RM</u>	<u>100%</u>	<u>Good</u>

Abbreviations # A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area: (Tick ✓)*

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

100

Std. Mother Beds for Raising Polypod Seedlings*

447+80 new beds in process.

Beds for Arranging Polypod Seedlings*

447+80

No. of Polypod Seedling Raised*:

510/100 No.

No. of Naked Seedling Raised*

50,000

No. of Tall Seedling Raised*

5000

Present Seedling Stock* (in nos.)

5,65,100

Total no. of Seedling Raised*

565100

Survival percentage of Seedling*

90 %

Weeding Status*

(Tick ✓)

Very GoodRequires WeedingRequires Weeding Urgently

Species Raised*

Agar, Arjun, Andoke, Bohora, Mahogany, Talpa, Koro, Khusha, Churna, Guava, Kala Jam, Sris, Mouj, Khoyar, Puna,

Other Species

Botanical Name Scientific Name
Please Use Common or Wild
Multiple Species Name

Bokul, Bel, Rata, Sonamu, Mangium(Detail list enclosed on reverse page)Maintenance of Inspection Path* Done ☒ Not done ☐

(Tick ✓)

Nursery

Register* (Tick ✓)

Properly MaintainedNeeds ImprovementNot Maintained

Inspection Remarks

A Good Nursery. Created in 2 part. 2 H. in Divisional Complex & 3 H. in Baithal near Badarpur.

Representative Site Photograph taken on date of Inspection with GPS Coordinate

02-5-24.1. Latitude: 24° 46' 36" N
Longitude: 92° 31' 33" E2. 24° 46' 36" N
92° 31' 30" E3. 24° 46' 36" N
92° 31' 30" E

Planning Officer-II
O/o the PCOF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Bhawan, Parjapati, Chy-57 (Assam)

5 Ha Amrit Brikshya Andolan Nursery at Barthal (In Two parts- Barthal abandoned Nursery- 3 Ha & Head-Quarter Nursery at Batarashi- 2 Ha)

Barthal (3 Ha) (Species to be raised)- 5,00,000 Nos. Present Stock as on 02/05/2024

Sl. No.	Species	Average Size of beds	No. of Beds	No. of Polypots
1	Agar	1m x 10m	8	8,800
2	Arjun	-do-	17	20,000
3	Amlokhi	-do-	5	5,000
4	Bohera/ Bhomora	-do-	23	25,000
5	Mahogany	-do-	131	1,40,000
6	Jalpai	-do-	6	6,5000
7	Koroi	-do-	8	10,000
8	Krishna Churra	-do-	3	4,000
9	Guava	-do-	3	4,500
10	Kala Jam	-do-	6	8,000
11	Siris	-do-	8	8,000
12	Mouj	-do-	27	30,000
13	Khoyar	-do-	10	15,000
14	Puma	-do-	7	10,000
15	Bokul	-do-	2	2,500
16	Bel	-do-	1	1,200
Total			265 Nos.	2,98,500

Head-Quarter Nursery at Batarashi- 2 Ha (Species to be raised)- 3,00,000 Nos. Present Stock as on 02/05/2024

Sl. No.	Species	Size of beds	No. of Beds	No. of Polypots
1	Agar	1m x 9m	11	12,870
2	Arjun	-do-	17	19,890
3	Amlokhi	-do-	11	12,870
4	Bohera/ Bhomora	-do-	20	23,400
5	Mahogany	-do-	104	1,21,680
6	Jalpai	-do-	5	5,850
7	Mangium	-do-	7	8,190
8	Koroi	-do-	3	3,510
9	Sonaru	-do-	1	1,170
10	Krishna Churra	-do-	1	1,170
11	Rata	-do-	1	300
12	Guava	-do-	1	700
Total			182 Nos.	2,11,600 Nos.


 For **Anand Kumar**
 Divisional Forest Officer
 Social Forestry Division, Karimganj

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Madhaya, D.F., B. Sena, D.F. & D. Das, D.F.

Date*: 29/04/2024

Location*: Araidum

APD*

2011-12

Name of RF/PRE/ Non- Forest Land*

Name of Circle*

Central Southern Assam
Social Forestry Circle, Ghy.

Type of Plantation*

Permanent Nursery.

Name of Division*

Karimganj Social Forestry
Division, Karimganj

Nursery Area (in ha.)*

1.5 ha

Name of Range*

Patharkandi S.F Range

Fencing Done* (Tick ✓): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
Half Goat proof with 3-strand barbed wire.	550 RM	100%.	Good.

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (so on) ...
... (so on) ...
100%

Good
Very Good
Average
Bad

Infrastructure in Nursery Area:
(Tick ✓)*

Camp Hut	☒
Water facilities	☒
Sign Board	☒
Gate	☒

Total no. of Seedling Raised*

87,600

Survival percentage of Seedling*

70-75%.

Weeding Status*

(Tick ✓)

Very Good	☐
Requires Weeding	☒
Requires Weeding Urgently	☐

Species Raised*

Asak, Guava, Chumkatal, Nagua,
Nagaurak, Mahan, Sinda, Jaku,
Bhuku, Bel, Kuchak, Bakul, Blak,
Dofal, Quava, Arul, Bambu, Chel,
Gambu, Black, Benu, Belyu.

Other Species

By Local Name (Scientific Name)
*Please Use Correctly Write
Multiple Species Name

Gambu, Ajak, Simul, Teak,
Khishu, Charu, Baki phul, Chelite,
Bchera, Raulokhu.

Maintenance of Inspection Path* Done ☒ Not done ☐

(Tick ✓)

Nursery

Register* (Tick ✓)

Properly Maintained	☐
Needs Improvement	☐
Not Maintained	☒

Inspection Remarks

Maintenance required urgently. As stated
no fund. received for maintenance &
creation of new seedlings.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°52'88.13
Longitude: 92°26'50.27

2. 24°52'88.87
92°26'51.08

3. 24°52'85.55
92°26'50.97.

Planning Officer
O/o the PCCF & HOFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
Aran ya Bhawan, Panjabari, Ghy-37 (Assam)

Permanent Nursery at Akaidum under Patharkandi S.F Range
Present Nursery Stock as on 29/04/2024 (Species wise)
(Creation with Maintenance during 2023-24 under Campa Fund of 2022-23)

Sl. No.	Species	Size of beds	No. of Beds	No. of Polypots
1	Agar	1m x 10m	28	28,500
2	Gurjan	-do-	8	8,200
3	Cham Katal	-do-	6	6,050
4	Arjun	-do-	1	1,000
5	Nageswar	-do-	1	200
6	Maha Neem	-do-	1	500
7	Sundi	-do-	2	1,000
8	Daru	-do-	2	2050
9	Bhubi	-do-	1	800
10	Bel	-do-	1	600
11	Janchak (Manipuri Sim)	-do-	1	250
12	Bakul	-do-	1	100
13	Bhelkar	-do-	2	1,500
14	Defal	-do-	1	1,000
15	Guava	-do-	2	2,050
16	Jarul (Ajar)	-do-	2	1,000
17	Bamboo	-do-	5	5,500
18	Chelang	-do-	1	100
19	Gamari	-do-	6	3,000
20	Block Jaman	-do-	1	200
21	Beljium	-do-	1	500
Total			74 Nos.	64,100 Nos.

New seedlings created in advance (Presently in Nursery)

Sl. No.	Species	Size of beds	No. of Beds	No. of Polypots
1	Krishna Churra	1m x 10m	2	1,000
2	Bok Phul	-do-	1	1,000
3	Bohera	-do-	2	1,500
4	Chalita (Outenga)	-do-	1	700
5	Amlokhi	-do-	1	1000
6	Agar	-do-	13	4,500
7	Arjun	-do-	2	1,500
8	Janchak (Manipuri Sim)	-do-	1	1,300
Total			23 Nos.	12,500 Nos.

bwh
(AKDey) FR
 Divisional Forest Officer-
 Social Forestry Division, Karimganj

Permanent Nursery

Name and Designation of Inspecting Authority*

S. Barua, DEF, B. Sinha, DEF & D. Das, DEF

Date*: 30-4-2024.

Location*: Chargola.

APF

2022-23

Name of Circle*

Southern Assam Circle
(SAC)

Name of Division*

Karimganj (T)

Name of Range*

Duhalia Range

Name of RF/PRF/ Non-Forest Land*

Chargola, Dohalia.

Type of Plantation*

Permanent Nursery

Nursery Area (in ha.)*

1.5 H.

Fencing Done* (Tick ☒): Yes ☒ No ☐

If yes, fill the table below

Type of Fencing*	Length of Fencing (in meters)	% of Fencing Completed*	Condition of Fencing*
A		100%	Good.

Abbreviations: A: RCC post with chain link
B: RCC post with barbed wire
C: Wooden post with chain link
D: Wooden post with barbed wire
E: Iron post with chain link
F: Bamboo fencing
G: Others

@ 0% - 9%
10% - 19%
20% - 29%
30% - 39%
... (50 on) ...
... (50 on) ...
100%

\$ Good
Very Good
Average
Bad

Infrastructure in Nursery Area:
(Tick ☒)*

Camp Hut	☐
Water facilities	☒
Sign Board	☒
Gate	☒

No. of Standard Beds for Raising Naked Seedlings* (in nos.)

26 Nos.

Std. Mother Beds for Raising Polypod Seedlings*

71 Nos. + Newly ready Beds - 55 Nos.

Beds for Arranging Polypod Seedlings*

125 Nos.

No. of Polypod Seedling Raised*:

85,000

No. of Naked Seedling Raised*

75,000

No. of Tall Seedling Raised*

2,245

Present Seedling Stock* (in nos.)

162,245

Total no. of Seedling Raised*

2,21,000

Survival percentage of Seedling*

95% %

Weeding Status*
(Tick ☒)

Very Good	☒
Requires Weeding	☐
Requires Weeding Urgently	☐

Species Raised*

As per enclosed list.

Other Species

Ex: Local Name Scientific Name
*Please Use Comma to Write
Multiple Species Name

Maintenance of Inspection Path* Done ☒ Not done ☐
(Tick ☒)Nursery
Register* (Tick ☒)

Properly Maintained	☒
Needs Improvement	☐
Not Maintained	☐

Inspection Remarks

A good Nursery. Being near to the Range H. Q. monitoring & maintenance seems good.

Representative Site Photograph taken on date of Inspection with GPS Coordinate*

1. Latitude: 24°54'53.5" N 2. 24°54'53.19" N 3. 24°54'50.84"
Longitude: 92°40'79.38" E 92°40'79.88" E 92°40'82.68"

Planning Officer-II
O/o the PCCF & HoFF
Assam

Deputy Conservator of Forests
O/o the C. C.F., RE & W.P. Assam
1st Floor, Bhawan Paribeshi Chet (Assam)

Sl. No.	Species	Average Size of beds	No. of beds	No. of polypot Seedlings
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Permanent Nursery 1.5Ha at Chargola under Duhalia Range
Present Nursery Stock as on 29/04/2024 (Species wise)
(Creation with Maintenance during 2023-24 under Campa Fund of 2022-23)

Sl. No.	Species	Size of beds	No. of Beds	No. of Polypots
1	Bohera	1 x 10	5	7500
2	Arjun	1 x 10	1	1500
3	Moj	1 x 10	2	3000
4	Agar	1 x 10	11	16500
5	Mengium	1 x 10	12	18000
6	Jam	1 x 10	2	3000
7	Gorjan	1 x 10	7	10500
8	Amora	1 x 10	2	3000
9	Amloki	1 x 10	1	1500
10	Krishnachura	1 x 10	1	1500
11	Simalu	1 x 10	1	1500
12	Longchak	1 x 10	5	7500
13	Cham	1 x 10	15	18000
14	Kanchan	1 x 10	3	4500
15	Khoir	1 x 10	1	1000
16	Urium	1 x 10	2	3000
	Total		71	101500
	Distribution of ABA & others (+)			(+) 60745
	Ready for dibbling			(+) 58755
	Grand Total			221000


 Range Officer
 Duhalia Range
 Karpur

Mandatory Activity for CAMPA APO 2025-26 New Site Specific Plantation (SSP)															
Sl. No	Proposal No	RO File No	Year	Category	Proposal Name	Name of User Agency	Compensatory Afforestation				CA Location	CA Proposed (In Ha.)	Fund required	GPS Co-ordinates	KML ID
							Forest Land	Non-Forest	Mutation Date	Declaration on as					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	FP/AS/NOA D/289/198-2	8-310/82-FR (Consolidated 27.9.82)	1982	Roads	Const of approach road & bridge by Railway	Ministry of Railways	20				Edan Bar, Borjani Rf, Kampur Range, Nagpur Div	20.00	4726800	25°59'11.07"N 92°35'8.07"E, 25°59'0.18"N 92°35'6.14"E, 25°58'56.52"N 92°34'59.06"E, 25°59'3.07"N 92°34'50.13"E, 25°59'14.32"N 92°34'54.22"E	CA_01
2	FP/AS/OTH ERS/151/1-584	8-600/1984-FC	1984	Pipeline	Laying of pipeline connection Digboi Oil Refinery with Terminal Depot at Tinsukia through Dehing Rf by Indian Oil Corporation Ltd.	IOCL	9.86	9.86			Dehingmukh Reserved Forest, Dibrugarh Division	9.86	3057694	27°33'59.10" N 94°7'08.46" E, 27°33'59.10" N 94°7'08.46" E, 27°33'54.07" N 94°7'02.04" E, 27°33'54.07" N 94°7'02.04" E, 27°33'54.07" N 94°7'02.04" E, 27°33'54.07" N 94°7'02.04" E, 27°33'54.07" N 94°7'02.04" E	CA_02
3	FP/AS/OTH ERS/136/1-584	8-614/94-FR (Consolidated 29.12.85)	1984	Drilling	Exploration of oil at MCX by OIL	Oil India Ltd.		4.5			Shivajinagar Division	4.50	2092385	26°59'2.34"N 94°59'0.05"E, 26°58'58.01"N 94°59'3.89"E, 26°58'53.18"N 94°58'55.70"E, 26°58'57.42"N 94°58'51.88"E	CA_03
4	FP/AS/NOA D/577/200-3	8-9-16/2003/RO-N-45	2003	others	Construction of Lay bye at Churaubari at Thilshum Rf	BHO	2				Karimganj Division	2.00	959000	24°28'29.69"N 92°16'4.61"E, 24°28'25.01"N 92°16'4.66"E, 24°28'23.76"N 92°16'2.91"E, 24°28'24.50"N 92°16'0.19"E, 24°28'26.80"N 92°15'58.78"E	CA_04
5	FP/AS/OTH ERS/772/2008	8-772/2008-FC	2008	Defence	Construction area in Nagpur District by Ministry of Defence with 185.56 ha of Buffer Zone & 09.75 ha of construction area by Ministry of Defence	Ministry of Defence	170.20				a) North Diju Rf-35, b) Doboka Rf-30, c) Doboka Rf-50, d) Kholabat Rf-35	170.20	33308654	a) 26°28'53.71"N 92°39'9.77"E, 26°28'40.00"N 92°39'18.26"E, 26°28'41.80"N 92°39'31.31"E, 26°28'36.55"N 92°39'40.89"E, 26°28'28.54"N 92°39'28.80"E, 26°28'38.82"N 92°39'2.72"E b) 26°28'15.15"N 92°47'35.35"E, 26°28'50.82"N 92°47'35.41"E, 26°28'41.80"N 92°47'35.41"E, 26°28'41.80"N 92°47'35.41"E, c) 26°28'42.18"N 92°46'13.63"E, 26°28'40.00"N 92°46'13.63"E, 26°28'42.18"N 92°46'13.63"E, 26°28'42.18"N 92°46'13.63"E, d) 26°28'42.18"N 92°46'13.63"E, 26°28'42.18"N 92°46'13.63"E, 26°28'42.18"N 92°46'13.63"E, 26°28'42.18"N 92°46'13.63"E	a) CA_a_05 b) CA_b_05 c) CA_c_05 d) CA_d_05

Sl. No	Proposal No	RO File No	Year	Category	Proposal Name	Name of User Agency	Compensatory Afforestation				CA	Fund required	GPS Co-ordinates	KMS ID
							Forest Land	Non-Forest	Mutation Date	Declaration as				
6	FP/AS/Min/44360/20	No. 3 AS B 106/2022-GH/183-84 dated 20.6.2024	2017	Mining	Proposal for diversion of 1.0 hectare of forest land for operation of Jagrood Stone Quarry No. F (1) under Nagaoon Division, Hill Trade Agencies	Hill Trade Agencies	1	1	10	11	1.00	504530	25°33'46.92"N 92°49'31.58"E, 25°33'44.22"N 92°49'31.69"E, 25°33'44.21"N 92°49'26.54"E, 25°33'45.98"N 92°49'26.46"E	CA_06
7	FP/AS/Min/44360/20	No. 3 AS B 106/2022-GH/183-84 dated 20.6.2024	2022	Drilling	Drilling location KSAH, Doyang RF, Golaghat Division by ONGC, Jorhat	ONGC	3.6				3.60	1483308	27°23'36.72"N 95°52'41.35"E, 27°23'2.55"N 95°52'45.37"E, 27°22'57.80"N 95°52'36.93"E, 27°23'1.65"N 95°52'35.98"E	CA_07
8	FP/AS/Min/44360/20	No. 3 AS B 106/2022-GH/183-84 dated 20.6.2024	2021	Drilling	Division of 1.75 ha of forestland for ONGC Exploratory Drilling Location KSAH in Assam	ONGC	3.5				3.50	1440855	27°26'24.68"N 95°29'44.66"E, 27°26'21.88"N 95°29'45.34"E, 27°26'19.18"N 95°29'46.28"E, 27°26'13.85"N 95°29'39.08"E, 27°26'17.93"N 95°29'36.86"E, 27°26'19.34"N 95°29'38.66"E	CA_08
9	FP/AS/Min/44360/20	No. 3 AS B 106/2022-GH/183-84 dated 20.6.2024	2020	Drilling	Proposal for diversion of forest land for oil and exploration development and production of well Pad No.28 in Diphu RF under Golaghat Division	M/s Vedanta Limited (Oil & Gas)		2.56		Yes	2.56	111597	26°48'8.59"N 94°8'33.19"E, 26°48'3.91"N 94°8'38.71"E, 26°48'1.81"N 94°8'32.45"E, 26°48'5.49"N 94°8'29.85"E	CA_09
10	FP/AS/Min/44360/20	No. 3 AS B 106/2022-GH/183-84 dated 20.6.2024	2020	Drilling	Proposal for diversion of forest land for oil and exploration development and production of well Pad No.29 in Nambor South RF under Golaghat Division	M/s Vedanta Limited (Oil & Gas)		4.13		Yes	4.13	192709	26°48'17.13"N 94°8'27.69"E, 26°48'8.59"N 94°8'35.11"E, 26°48'6.26"N 94°8'32.32"E, 26°48'8.76"N 94°8'30.24"E, 26°48'7.86"N 94°8'28.14"E, 26°48'15.11"N 94°8'23.08"E	CA_10

Sl. No	Proposal No	RD File No	Year	Category	Proposal Name	Name of User Agency	Compensatory Afforestation				CA Proposed (In Ha.)	Fund required	GPS Co-ordinates	HMA ID
							Forest Land	Non-Forest	Mutation Date	Declaration on as				
11	FP/AS/RDA/3-AS-B/132/2011-SHI/462619/2024	3	4	5	Proposal for diversion of forest land for construction of improvement of Road Orang Sikarigdanga Road under Dhanir Division	Major Officer Commanding Road Construction Coy (IGREF), C/OggApO	10		10	11	12	14	26°53'4.61"N 92°9'2.74"E, 26°52'55.77"N 92°9'20.83"E, 26°52'52.27"N 92°9'17.41"E, 26°52'59.16"N 92°8'59.69"E	CA_11
12	FP/AS/MIN/QR/4427/34/2023		2023	QRY	Proposal for non-forestry use of 5.23 ha. of forest land for Chitalmari Stone Quarry No. 2 in Chitalmari Reserve Forest under Goalpara Division	VFC-TTC(JV)		5.46			5.46	2631794	26°0'11.90"N 90°39'5.65"E, 25°59'56.32"N 90°39'40.23"E, 25°59'56.03"N 90°39'39.18"E, 26°0'10.96"N 90°39'5.66"E	CA_12
13	FP/AS/RDA/3-AS-B/108/2012-GHY/836-57/2022	3-AS-B/108/2012-GHY/836-57	2022	Road	Diversion of forest land for construction of Trumpet Interchange at Gauripur Junction in North Guwahati at Sila Reserve Forest under North Kamrup Division	APWRD, Guwahati		5			5.00	1522650	26°39'1.53"N 91°46'48.98"E, 26°18'55.68"N 91°46'56.61"E, 26°18'52.33"N 91°46'51.43"E, 26°18'59.67"N 91°46'42.62"E	CA_13

Sl. No	Proposal No	RO File No	Year	Category	Proposal Name	Name of User Agency	Forest Land	Non-Forest	Compensatory Afforestation	CA Location	CA Proposed (In Ha.)	Fund required	GPS Co-ordinates	KM. ID
							8	9	Mutation Date	Declaration as				
14	FP/AS/MIN-3-AS-8-1154603/2-2022	116/2022-QHY	2022	Drilling	Proposal for diversion of forest land for development drilling wells and testing of Hydrocarbons in Duarmara Block in Upper Dehing Reserved Forest (East Block) under Digboi Division	Oil Max Energy Pvt. Ltd.		3.93			3.93	14	25°31'11.27"N 93°12'4.15"E, 25°32'1.53"N 93°12'3.25"E, 25°32'2.26"N 93°11'56.08"E, 25°32'7.66"N 93°11'59.13"E	CA_14
15	FP/AS/OTH-ERS/46992-4/2024		2024	others	Proposal for non-forestry use of 11.5 Ha. of forest land for establishment of 2nd Commando Battalion Camp at Danchera in Innerline Reserved Forest under Hailakandi Division	Assam Police Housing Corporation Limited		11.5			11.50	3557960	26°31'50.07"N 92°37'6.64"E, 26°31'47.94"N 92°36'47.21"E, 26°31'54.96"N 92°36'46.22"E, 26°31'57.17"N 92°37'5.24"E	CA_15
16	FP/AS/OTH-ERS/47898-1/2024		2024	others	Proposal for non-forestry use of 26.1 Ha (Original area is 28.0 Ha.) of forest land for establishment of Commando Battalion Camp in Assam-Nagaland Inter State Border area of Geleky Reserved Forest under Sivasagar Forest Division	Assam Police Housing Corporation Limited, Assam		28			28.00	6900720	26°31'50.07"N 92°37'6.64"E, 26°31'33.85"N 92°37'9.64"E, 26°31'32.23"N 92°36'49.39"E, 26°31'47.94"N 92°36'47.21"E	CA_16
Total							209.3	75.94			285.24	70967855.00		

Committed Activities for CAMPA APO 2025-26

Site Specific Plantation (SSP) Creation & Maintenance

Sl. no	Name of the Division	Creation & 1st year Maint.			2nd year maint.			3rd year Maint.			5th year maint.		
		Area In ha.	Location	Amount	Area In ha.	Location	Amount	Area in ha.	Location	Amount	Area in ha.	Location	Amount
Upper Assam Zone (UAZ)													
EAC, Jorhat													
1	Dooars Divn.	7.26	Burhidahing RF	406574	41.44	Kundali Kaliya RF	2218561						
					8	Misaki RF	516374						
					5	Misaki RF	372830						
		3.78	Upper Dehing RF (WB)	212522	4.48	Upper Dehing RF	348469						
		3.60	Tinkapani RF	8799000									
2	Digboi Divn.	0.1	Upper Dihing Reserve Forest (West Block)	10490									
		3.60		202640									
		3.60	Kocha RF (3 blocks)	202640									
		3.50		197150									
		3.70	Upper Dehing Reserve Forest (West Block)	208130									
3	Dibrugarh Divn.	3.60	Kocha RF	202640									
		2.00	Upper Dehing Reserve Forest (West Block)	114800									
		4.20	Upper Dehing Reserve Forest (West Block)	235580									
4	Sibsagar Divn.	8.86	Gelaky RF	494414									
5	Golaghat divn.												
NAC, Tezpur													
6	Nagaon South Divn.												
7	Sonitpur East Divn.	30.00	Biswanath RF	1924180	2.61	Ganga Dolani Village	260863						
		10.00	Behali RF	557000	2	Singhijan RF	232286						
8	Nagaon Divn.												

8

Sl. no	Name of the Division	Creation & 1st year Maint.			2nd year maint.			3rd year Maint.			5th year maint.		
		Area in ha.	Location	Amount	Area in ha.	Location	Amount	Area in ha.	Location	Amount	Area in ha.	Location	Amount
9	Lower Assam Zone (LAZ) CAC, Guwahati												
10	Goalganga Div.												
11	North Kamrup Divn.												
12	Kamrup East Div.												
13	LASFC, Bongaigaon												
14	BTC, Kokrajhar												
15	Baksa Division												
16	Chirang Division												
17	KAAC, Diphu												
18	Hamren Divn.												
19	Karbi Anglong West Division	11.20	Dhansiri RF	622880									
20	DHAC, Hileong												
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Total		255.4		14390040	61.53		3949383	1046.95		45571881	259.868		6456246

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Norms for 5 Ha. Compensatory Afforestation (CA)

Area (ha.)	5
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1200*
Wage rate (Rs.)	366
Increase in wage rate for subsequent years by a factor	1.1**

SL No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1200 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		1200	1661	1993200
	<i>Sub Total</i>					1993200
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	<i>Sub Total</i>					50000
C	ADVANCE WORK					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	20625	10	206250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha	DLs	40	200	366	73200
	<i>Sub Total</i>					279450
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	250	366	91500
	<i>Sub Total</i>					91500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	500	366	183000
	Contingency	LS				5000
	<i>Sub total</i>					188000
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 25 DLs/ha/weeding	DLs	100	500	366	183000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	140	366	51240
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	<i>Sub Total</i>					372830
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	400	366	146400
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	115	366	42090
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	<i>Sub Total</i>					327080



Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	225	366	82350
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	100	366	36600
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	Sub Total					257540
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	225	366	82350
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	Sub Total					220940
	Grand Total					3780540

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021


 Addl. Principal Chief Conservator of Forests
 and Chief Executive Officer
 Assam State CAMPA
 O/o the PCCF & HoFF, Assam
 Aranya Bhawan, Guwahati- 37

Norms for 10 Ha. Compensatory Afforestation (CA)

Area (ha.)	10
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1500*
Wage rate (Rs.)	366
Increase in wage rate for subsequent years by a factor	1.1**

SL No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1500 RM @ Rs.1661/- RM as per estimate (detailed estimate enclosed)	RMs		1500	1661	2491500
	Sub Total					2491500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Sub Total					50000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	41250	10	412500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	400	366	146400
	Sub Total					558900
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	500	366	183000
	Sub Total					183000
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	1000	366	366000
	Contingency	LS				8000
	Sub Total					374000
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	1000	366	366000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	280	366	102480
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				8000
	Sub Total					610070
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	800	366	292800
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	230	366	84180
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				8000
	Sub Total					518570
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	450	366	164700
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	200	366	73200
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				8000
	Sub Total					379490

[Signature]

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	450	366	164700
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				8000
	<i>Sub Total</i>					306290
	Grand Total					5471820

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021


 Addl. Principal Chief Conservator of Forests
 and Chief Executive Officer
 Assam State CAMPA
 O/o the PCCF & HdPF, Assam
 Aranya Bhawan, Guwahati- 37

Norms for 25 Ha. Compensatory Afforestation (CA)

Area (ha.)	25
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	2500*
Wage rate (Rs.)	366
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 2500 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub Total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with installation of ring well/tube well	Nos.		1	225000	225000
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Nos.		1	10000	10000
	<i>Sub Total</i>					285000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	103125	10	10,31,250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	1000	366	366000
	<i>Sub Total</i>					1397250
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	1250	366	457500
	<i>Sub Total</i>					457500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	2500	366	915000
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Contingency	LS				10000
	<i>Sub total</i>					1192180
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	2500	366	915000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	700	366	256200
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180

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Sl.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
**	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				10000
	Sub Total					1458380
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	2000	366	732000
	15% Vacancy filling by 2 year old saplings from nursery @ 23 DLs/ ha	DLs	23	575	366	210450
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					1224630
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	1125	366	411750
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	500	366	183000
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					743340
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	1125	366	411750
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					560340
	Grand total					11471120

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021


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 and Chief Executive Officer
 Assam State CAMPA
 O/o the PCCF & HoFF, Assam
 Aranya Bhawan, Guwahati- 78

Norms for 50 Ha. Compensatory Afforestation (CA)

Area (ha.)	50
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	4000*
Wage rate (Rs.)	366
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 4000 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		4000	1661	6644000
	Sub Total					6644000
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with instalation of ring well/tube well (depending of site)	Nos.		1	225000	225000
	Cost of tools & implements	Set		2	5000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Set		2	10000	20000
	Sub Total					295000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	206250	10	2062500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	2000	366	732000
	Sub Total					2794500
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	2500	366	915000
	Sub total					915000
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	5000	366	1830000
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Contingency	LS				15000
	Sub total					2112180
F	2ND YEAR MAINTENANCE					
	4 weedings, Mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	5000	366	1830000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	1400	366	512400
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				15000

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	Sub Total					2634580
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	4000	366	1464000
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	1150	366	420900
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					2172080
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	2250	366	823500
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	1000	366	366000
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					1343090
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	2250	366	823500
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					977090
	Grand Total					19887520

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021


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Sl. No	Name of the Division	Afforestation			ANR			Sal Capping Management			GPS Co-ordinates	KML ID
		Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required		
6	Goalpara Division	25	a) Bardhaman RF, Lohajpur range	5834750	50	b) Paschimanchal RF, Goalpara Range	9354000				a) 26° 07' 30"N 90° 13' 28.68"E, 25° 59' 50.43"N 90° 13' 40.90"E, 25° 59' 43.98"N 90° 13' 43.72"E, 25° 59' 41.18"N 90° 13' 37.38"E, 25° 59' 47.16"N 90° 13' 30.83"E, 25° 59' 44.07"N 90° 13' 21.44"E, 25° 59' 54.51"N 90° 13' 15.56"E, b) 26° 11' 53.44"N 90° 24' 17.94"E, 26° 11' 50.04"N 90° 25' 10.40"E, 26° 11' 21.50"N 90° 25' 15.94"E, 26° 11' 12.86"N 90° 25' 11.04"E, 26° 11' 44.36"N 90° 25' 13.30"E, 26° 11' 47.31"N 90° 24' 20.55"E	a) AR_04 b) ANR_03
		24	Kanyakubli RF, Rangjuli Range	5612760							26° 04' 38"N 90° 53' 25.31"E, 26° 04' 05"N 90° 53' 18.59"E, 26° 04' 05"N 90° 53' 16.79"E, 26° 04' 37"N 90° 53' 16.00"E, 26° 05' 41"N 90° 53' 24"E, 26° 05' 18"N 90° 53' 26.25"E	AR_05
		75	Matia Pukur RF, Central Range, Krishnai (Bambai Plantation)	12849000							26° 17' 18.31"N 90° 38' 40.87"E, 26° 04' 15.58"N 90° 38' 27.39"E, 26° 05' 58.84"N 90° 37' 56.87"E, 26° 17' 22.91"N 90° 38' 25.74"E	AR_06
SAC, Silchar												
7	Kamrup div.	25	Narekha area, Longai RF, Lowispara Range	5834750							24° 15' 53.06"N 92° 15' 40.71"E, 24° 15' 42.11"N 92° 15' 32.75"E, 24° 15' 27.26"N 92° 15' 43.97"E, 24° 15' 28.49"N 92° 15' 39.88"E, 24° 15' 40.47"N 92° 15' 21.33"E, 24° 15' 51.16"N 92° 15' 29.56"E	AR_07
8	Cachar Division	25	a) Alin Nagar, Jirigat Range	5834750	25	b) Lunglei Range, Jirigat Range	4702000				a) 24° 47' 45.90"N 93° 02' 28.16"E, 24° 47' 40.34"N 93° 02' 31.61"E, 24° 47' 17.29"N 93° 02' 38.86"E, 24° 47' 18.00"N 93° 02' 31.07"E, b) 24° 51' 36.18"N 93° 02' 17.13"E, 24° 51' 17.69"N 93° 02' 12.07"E, 24° 51' 12.53"N 93° 02' 59.66"E, 24° 51' 23.59"N 93° 02' 58.44"E, 24° 51' 33.95"N 93° 02' 50.30"E, 24° 51' 31.71"N 93° 02' 52.32"E	a) AR_08 b) ANR_04
ASFC, Bongaigaon												

Sl. No	Name of the Division	Afforestation			ANR			Soil Conserve Management			GPS Co-ordinates	KML ID
		Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required		
9	Ara Valley divn.	20	Palamoni, Nakkali RF, Abhayapuri Range	4724800							26°22'56.90"N 90°35'25.35"E, 26°22'54.32"N 90°35'52.00"E, 26°22'57.13"N 90°35'23.44"E, 26°22'56.34"N 90°35'24.33"E, 26°22'53.99"N 90°35'10.63"E, 26°22'59.13"N 90°35'53.65"E, 26°22'53.90"N 90°37'49.97"E, 26°22'51.58"N 90°37'51.79"E, 26°22'53.32"N 90°37'47.39"E, 26°22'55.42"N 90°37'42.94"E, 26°22'56.87"N 90°37'44.33"E, 26°22'59.55"N 90°37'40.43"E, 26°24'0.77"N 90°35'28.37"E, 26°23'44.79"N 90°35'51.68"E, 26°23'43.78"N 90°35'27.12"E, 26°24'2.28"N 90°35'23.73"E	AR_09
		4	Kashihari, Kakonijana RF, Abhayapuri Range	1868120								AR_10
		5	Chakpara, Nakkali RF, Abhayapuri Range	2522850								AR_11
	BTC, Kokrajhar											
10	Pathalganga divn.	30	Bachosa, Kharghata Range	6944700							26°14'24.96"N 90° 7'8.20"E, 26°14'9.75"N 90° 7'10.98"E, 26°13'59.90"N 90° 6'36.07"E, 26°14'9.01"N 90° 6'42.88"E, 26°14'44.05"N 90°35'2.95"E, 26°14'40.74"N 90°35'8.48"E, 26°14'24.62"N 90°34'59.00"E, 26°13'27.45"N 90°34'53.29"E, 26°13'27.30"N 90°35'58.16"E, 26°13'15.75"N 90°35'28.53"E, 26°13'14.27"N 90°35'55.41"E, 26°13'27.35"N 90°35'54.73"E, 26°14'40.72"N 89°56'40.09"E, 26° 91'24"N 89°56'49.99"E, 26° 85'58.82"N 89°58'24.02"E, 26° 93'4.57"N 89°58'16.73"E	AR_12
11	Chitrag Division	10	Amela Range	3100400								AR_13
12	Dhanosi divn.	25	Khalidhar RF	5834750								AR_14
13	SF Kokrajhar divn.	80	SF Range, Basugaon	15706600								AR_15
14	Kachiguan Divn.	25	Compartment 2, Central Range	5834750								AR_16
	KAAC, Diphu											
15	Haman divn.				40	Nonagarong USE, Central Range	9354000				25°42'53.34"N 92°38'58.73"E, 25°42'21.27"N 92°39'1.76"E, 25°42'22.04"N 92°38'42.71"E, 25°42'53.64"N 92°38'45.78"E	ANR_05

Sl. No	Name of the Division	Afforestation			ANR			Saf Cuppice Management			GPS Co-ordinates	KML ID
		Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required	Area in Ha.	Location	Estimated amount required		
16	Karbi Anglong East Divn				25	Tiboklangai PWF, Western Range,Dohmoka	4702000				26° 41'2.93"N 91°18'47.48"E, 26° 43' 63"N 93°14'54.35"E, 26° 35'8.01"N 93°14'56.11"E, 26° 41'0.16"N 92°14'28.40"E	ANR_06
PCCF, WL												
17	Magaldi WI Division	25	Brima Beat	5834750							26°29'13.75"N 92°179.89"E, 26°28'59.04"N 92°179.38"E, 26°28'59.48"N 92°16'50.17"E, 26°28'13.45"N 92°16'50.60"E, 26°37'19.84"N 92°26'30.60"E, 26°32'16.58"N 92°26'30.22"E, 26°33'8.13"N 92°26'7.44"E, 26°33'21.13"N 92°26'7.84"E	AR_17
		25	Pasanti Beat	5834750								AR_18
Total		583		125668180	229		41237600	25		4202500		

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Committed activities for CAMPA APO 2025-26
Artificial Regeneration (AR) Creation & Maintenance

Sl. No.	Name of Division	Creation & 1st year maint.			2nd year maint.			3rd year maint.			4th year maint.			5th year maint.		
		No	Location	Amount	No	Location	Amount	Approved APO 2022-23	Location	Amount	Approved APO 2021-22	Location	Amount	No	Location	Amount
Upper Assam Zone (UACZ)																
IMC, Jorhat																
1	Chirang Div.							1	Palai RF	1337734						
2	Goalpara Div.							5	Palai RF	337600						
3	Hojai Div.							25	Dighai RF	2224620	10	Laha	1006100	50	Dumraon RF Block 1	3172000
								100	UDRF East Block	4364100	50	Narayan	2171000	50	Dumraon RF Block 2	3172000
								25	Dela RF	3226000						
4	Sivasagar Div.										50	Alfongar RF	2171000	50	Alfongar RF	2172000
5	Goalpara Div.															
6	Major Div.										50	Block 1	2171000			
7	Goalpara Div.										50	Block 2	2171000			
IMC, Tezpur																
8	Lakshimpur Div.															
9	Hagun South Div.															
10																
11	Sorigur West Div.															
12	Sorigur East Div.															
13	Goalpara Div.															
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Sl. No.	Name of Division	Gridline & 1st year maint.			2nd year maint.			3rd year maint.					4th year maint.			5th year maint.			
		Ha	Location	Amount	Ha	Location	Amount	Approved AFO 2023-24	Location	Amount	Approved AFO (21-22)	Location	Amount	Approved AFO at 28.2.11	Location	Amount	Ha	Location	Amount
Lower Assam Zone (LAZ)																			
CAC, Gauhati																			
14	Kamrup West Divn.							25	Muzaffarpur RF	1224620									
								25	Goring RF	3234620									
								25	Muzaffarpur RF	3224620							10	Muzaffarpur	300250
15	Goalpara Division	75	Mata Pukar, Central Range	616480				25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF (Block)	3224620			
16	North Karap Divn.				10	Mata Pukar	616480												
17	Kamrup East Divn.							10	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620				50	Muzaffarpur RF	672000
SAC, Sibschar																			
		10	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
18	Kamrup West Divn.	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
19	Goalpara Division	200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
20	Goalpara Division																		
SAC, Sibschar																			
		200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
21	Goalpara Division																		
SAC, Sibschar																			
		200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
22	Goalpara Division																		
SAC, Sibschar																			
		200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
23	Goalpara Division																		
SAC, Sibschar																			
		200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			
24	Goalpara Division																		
SAC, Sibschar																			
		200	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	25	Muzaffarpur RF	3224620	50	Muzaffarpur RF	3224620			

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Sl. No.	Name of Division	Grand total year maintenance			2nd year maint.			3rd year maint.					4th year maint.			5th year maint.		
		Ha	Location	Amount	Ha	Location	Amount	Approved APO 2022-23	Location	Amount	Approved APO of 70-75	Location	Amount	Ha	Location	Amount	Ha	Location
35	Kulmijur SF							50	Bangalore SF Road, Madur,	2172000	50	Bangalore SF Road	2172000					
36	Muthugan Division							50	Bangalore Madur	2172000								
37	Shivaji div.							25	Samang	2224630								
38	Karavem Tree							50	Salgot Bangalore	2172000								
39	Kark Anglong East (Gan)				50	Karkjan												
40	Kark Anglong West				NE	Khungph DCH												
41	Dimi Hutan East							50	Karkjan	2172000	50	Karkjan	2172000					
42	Southern Afforestation							50	Shim Road, 100 M	2172000	50	Ummangas, Bangan	2172000					
43	PCLF Wt																	
44	Tanaka Wt																	
Total		289.88		18013154	638		33894620	1658		74605944	1548	Kids	50401504	5.5		221855	937.27	
																		18764767

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Committed activities for CAMPA APO 2025-26
Aided Natural Regeneration (ANR) Maintenance work 2025-26

Sl. no	Name of the Division	2nd year Maint.			3rd year Maint.		
		Area in ha.	Location	Amount required	Area in ha.	Location	Amount required
Upper Assam Zone (UAZ)							
EAC, Jorhat							
1	Dibrugarh Divn.	20	Dillighat under DPNP	755790	5	Jokai RF	252540
		10	Bakhabnala under DPNP	444690			
		10	Puberunbast under DPNP	444690			
2	Doomdama Divn.				50	Dumduma RF,	1456680
					25	Buridihing RF	728340
3	Digboi Divn.	50	Kotha RF, Jagun Range	1822680	50	Kotha RF	1456680
		50	UDRF, West Block, Lakhipathar Range	1822680	100	UDRF West block	2913360
		50	UDRF East Block, Digboi Range	1822680	100	UDRF East Block	2913360
Lower Assam Zone (LAZ)							
CAC, Guwahati							
4	Goalpara Div.	25	Kahibari RF, Rongjuli Range	911340			
5	Kamrup East Div.	10	Khagen Tila, South Guwahati Range	444690			
		10	Naharpam, South Guwahati Range	444690			
SAC, Silchar							
6	Cachar Division	100	Kashital, Monierkhal Range	3645360			
LASFC, Bongaigaon							
7	Aie Valley divn.				25	Gossaipara	728340
CSASFC, Ghy							
8	Karimganj SF Divn.	100	Kalamagura Guabari, Badsahitila RF	3645360			
Total		435		16204650	355		10449300

Committed activities for CAMPA APO 2025-26

Sal Coppice maintenance work for 2024-25

Sl. no	Name of the Division	2nd year Maint.			3rd year maint.		
		Area in Ha.	Location	Amount required	Area in Ha.	Location	Amount required
LASFC, Bongaigaon							
1	D.F.O Parbatjhora divn.	25	Rupshi Range, Atherokota	282090			
CAC, Guwahati							
2	Kamrup West Divn.				25	Singra Pt-I RF, Bondapara Range	270840
Total		25		282090	25		270840



Norms for 5 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	5
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1200*
Wage rate (Rs.)	366

Increase in wage rate for subsequent years by a factor

1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1200 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		1200	1661	1993200
	<i>Sub Total</i>					1993200
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	<i>Sub Total</i>					50000
C	ADVANCE WORK					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	20625	10	206250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	200	366	73200
	<i>Sub Total</i>					279450
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ha	DLs	50	250	366	91500
	<i>Sub Total</i>					91500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	500	366	183000
	Contingency	LS				5000
	<i>Sub total</i>					188000
F	2ND YEAR MAINTENANCE					
	4 weeding, mulching & fire protection works @ 25 DLs/ha/weeding	DLs	100	500	366	183000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	140	366	51240
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	<i>Sub Total</i>					372830
G	3RD YEAR MAINTENANCE					
	4 weeding, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	400	366	146400
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	115	366	42090
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	Contingency	LS				5000
	<i>Sub Total</i>					327080
II	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	225	366	82350
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	100	366	36600
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	<i>Sub Total</i>					257540
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	225	366	82350
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				5000
	<i>Sub Total</i>					220940
	Grand Total					3780540

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

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Norms for 10 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	10
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	1500*
Wage rate (Rs.)	366

Increase in wage rate for subsequent years by a factor 1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 1500 RM @ Rs.1661/- RM as per estimate (detailed estimate enclosed)	RMs		1500	1661	2491500
	<i>Sub Total</i>					2491500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	<i>Sub Total</i>					50000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	41250	10	412500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	400	366	146400
	<i>Sub Total</i>					558900
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	500	366	183000
	<i>Sub Total</i>					183000
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	1000	366	366000
	Contingency	LS				8000
	<i>Sub Total</i>					374000
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	1000	366	366000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	280	366	102480
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dis	1	365	366	133590
	Contingency	LS				8000
	<i>Sub Total</i>					610070
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching & fire protection works @ 20 DLs/ ha/ weeding	DLs	80	800	366	292800
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	230	366	84180
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dis	1	365	366	133590
	Contingency	LS				8000
	<i>Sub Total</i>					518570
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	450	366	164700
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	200	366	73200
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dis	1	365	366	133590
	Contingency	LS				8000
	<i>Sub Total</i>					379490

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
1	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	450	366	164700
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Contingency	LS				8000
	<i>Sub Total</i>					306290
	Grand Total					5471820

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

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Norms for 25 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	25
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	2500*
Wage rate (Rs.)	366
Increase in wage rate for subsequent years by a factor	1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing (4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 2500 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub Total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with installation of ring well/tube well	Nos.		1	225000	225000
	Cost of tools & implements	Set		1	10000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Nos.		1	10000	10000
	<i>Sub Total</i>					285000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	103125	10	10,31,250
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	1000	366	366000
	<i>Sub Total</i>					1397250
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	1250	366	457500
	<i>Sub Total</i>					457500
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	2500	366	915000
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Contingency	LS				10000
	<i>Sub total</i>					1192180
F	2ND YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	2500	366	915000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	700	366	256200
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180

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Sl.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				10000
	Sub Total					1458380
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	2000	366	732000
	15% Vacancy filling by 2 year old saplings from nursery @ 23 DLs/ ha	DLs	23	575	366	210450
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					1224630
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	1125	366	411750
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	500	366	183000
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					743340
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	1125	366	411750
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	Dls	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				10000
	Sub Total					560340
	Grand total					11471120

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

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Norms for 50 Ha. Artificial Regeneration (AR) Plantation

Area (ha.)	50
Spacing (m x m)	2 X 2
Number of Saplings/ ha	2500
Length of Fence (RM)	4000*
Wage rate (Rs.)	366

Increase in wage rate for subsequent years by a factor

1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
A	ERECTION OF FENCING					
	(a) Cost of full chain link fencing(4' ht with 10 gauge 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 4000 RM @ Rs.1661/-RM as per estimate (detailed estimate enclosed)	RMs		4000	1661	6644000
	<i>Sub Total</i>					6644000
B	INFRASTRUCTURE IN PLANTATION AREA					
	Construction of camp hut with instalation of ring well/tube well (depending of site)	Nos.		1	225000	225000
	Cost of tools & implements	Set		2	5000	10000
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Camp accessories @ Rs.10000/- per camp	Set		2	10000	20000
	<i>Sub Total</i>					295000
C	ADVANCE WORK (including site nursery)					
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos.	4125	206250	10	2062500
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	2000	366	732000
	<i>Sub Total</i>					2794500
D	CREATION					
	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha	DLs	50	2500	366	915000
	<i>Sub total</i>					915000
E	1ST YEAR MAINTENANCE					
	4 weeding, mulching and fire protection works @ 25 DLs/ ha/ weeding	DLs	100	5000	366	1830000
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Contingency	LS				15000
	<i>Sub total</i>					2112180
F	2ND YEAR MAINTENANCE					
	4 weedings, Mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	5000	366	1830000
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	1400	366	512400
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records and other misc. work	LS				10000
	Contingency	LS				15000

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)
	Sub Total					2634580
G	3RD YEAR MAINTENANCE					
	4 weedings, mulching and fire protection works @ 20 DLs/ ha/ weeding	DLs	80	4000	366	1464000
	15% Vacancy filling by 2 year old seedlings from nursery @ 23 DLs/ ha	DLs	23	1150	366	420900
	Maintenance and protection of field nursery and watch and ward for the plantation area (2 DL for 365 days)	DLs	2	730	366	267180
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					2172080
H	4TH YEAR MAINTENANCE					
	3 weedings, fire protection works @ 15 DLs/ ha/ weeding	DLs	45	2250	366	823500
	10% Vacancy filling by 3 year old seedlings from nursery @ 20 DLs/ ha	DLs	20	1000	366	366000
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation, upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					1343090
I	5TH YEAR MAINTENANCE					
	Climber cutting, 3 weedings & other silvicultural works and fire protection works @ 15 DLs/ ha	DLs	45	2250	366	823500
	Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs	1	365	366	133590
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000
	Contingency	LS				15000
	Sub Total					977090
	Grand Total					19887520

Note:

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

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NORMS FOR 25 HA. AIDED NATURAL REGENERATION (ANR) PLANTATION

(Area should have atleast 50% Natural Regeneration)

Area (ha)	=	25
No. of seedlings per Ha.	=	600
Length of Fence (RM)	=	2500*
Wage rate (Rs.)	=	366
Increase in wage rate for subsequent years by a factor	=	1.1**

Sl. No.	Particulars of works	Units	Qty./ha	Total Qty.	Rate / Unit	Amount (Rs.)
A	ERECTION OF FENCING			@Rs.	366	/DL
	Cost of full Chain-linked fencing (4' ht. with 10 Gauge, 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on Pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per details specification attached at 2.5 m apart including transportation, fitting and fixing for 2500 RM @ Rs. 166/- per RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub-total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000
	Cost of tools & implements	Set		1	10,000	10000
	<i>Sub-total</i>					50000
C	ADVANCE WORK, CREATION & 1st YEAR MAINTENANCE			@Rs.	366	/DL
	Raising of Nursery for creation including vacancy filling for 2 (two) years (25% + 15%) and site nursery mortality 15% by using polypots	Nos.	900	22500	10	225000
	Site selection, surveying, demarcation, jungle cutting etc. 30DLs/ha retaining 2 or 3 healthy regeneration wherever profuse regeneration	DLs	30	750	366	274500
	Collection and dibbling of seeds or planting of stumps/saplings	DLs	40	1000	366	366000
	Soil working for planting polypotted saplings	DLs				
	4 rain weeding (25 + 25 + 25 + 25) including vacancy filling	DLs	100	2500	366	915000
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub total</i>					1914090
D	2nd YEAR MAINTENANCE			@Rs.	366	/DL
	4 rain weedings (25 + 20+ 20+ 20) including vacancy filling	DLs	85	2125	366	777750
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub Total</i>		86			911340
E	3rd YEAR MAINTENANCE			@Rs.	366	/DL
	3 rain weedings (25 + 20+ 20) including vacancy filling	DLs	65	1625	366	594750
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub Total</i>		66			728340
	<i>Grand Total</i>					7756270

Note:

* subject to actual measurement in the field.

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NORMS FOR 25 HA SAL COPPICE MANAGEMENT

Area (ha)	=	25
Length of Fence (RM)	=	2500*
Wage rate (Rs.)	=	366
Increase in wage rate for subsequent years by a factor		1.1**

Sl. No.	Particulars of works	Units	Qty./ha	Total Qty.	Rate / Unit	Amount (Rs.)
A	ERECTION OF FENCING			@Rs.	366 /DL	
	Cost of full Chain-linked fencing (4' ht. with 10 Gauge, 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be fitted on Pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per details specification attached at 2.5 m apart including transportation, fitting and fixing for 2500 RM @ Rs. 1661/- per RM as per estimate (detailed estimate enclosed)	RMs		2500	1661	4152500
	<i>Sub-total</i>					4152500
B	INFRASTRUCTURE IN PLANTATION AREA					
	Cost of RCC signboard & Gate including fitting and fixing of the same	nos.		1	40000	40000
	Cost of tools & implements	Set		1	10,000	10000
	<i>Sub-total</i>					50000
C	CREATION & 1st YEAR MAINTENANCE			@Rs.	366 /DL	
	Retaining of sound sal stems and cutting off of unhealthy ones	DLs	10	250	366	91500
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	20	500	366	183000
	Collection of planting materials of sal for gap plantation & carrying out planting operation	nos.	120	3000	15	45000
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub total</i>					453090
D	2nd YEAR MAINTENANCE			@ Rs.	366 /DL	
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	366	137250
	Collection of planting materials of sal for gap plantation & carrying out planting operation for 25% mortality	Nos	30	750	15	11250
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>sub total</i>					282090
E	3rd YEAR MAINTENANCE			@ Rs.	366 /DL	
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	366	137250
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub total</i>					270840
F	4th YEAR MAINTENANCE			@ Rs.	366 /DL	
	Cultural Operation including climber cutting, jungle clearing, etc	DLs	15	375	366	137250
	Fire protection/ Cattle watching @ 1 DL/ 25 ha/ year	DLs	1	365	366	133590
	<i>Sub total</i>					270840
	<i>Grand Total</i>					54,79,360

Note:

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Proposal for Annual Plan of Operation (APO) for the year 2025-26 under State CAMPAs, Assam (Infrastructure Dev.)

Sl. No	Name of Division	Range Office		Range Officer		Forester-/Dy RO		Assam type Barrack		Forest Guard		Beat Office and Van Vigyan		Anti Poaching Camp		
		Unit	Location	Unit	Location	Unit	Location	Unit	Location	Unit	Location	Unit	Activities	Estimated amount	Unit	Location
Upper Assam Zone EAC, Jorhat																
1	Doomdooma											1	Deragaon Beat under Sadiya Range with boundary wall	4500000		
2	Digboi	1	Digboi Range													
3	Dibrugarh															
4	Sibsagar										1	Barhat Range HQ				
5	Golaghat NAC, Tezpur															
6	Nagaon South					1	Debasthan, IV Range, Doboka									
7	Sonitpur East									1	Pabhoi Range					
8	Nagaon															
Lower Assam Zone CAC, Guwahati																
9	Kamrup East															
10	Kamrup West									1	Rajapara Beat					
11	Goalpara			1	Central Range, Krishnai											
LASFC, Bongaigaon																
12	Aie Valley			1	Bahalpur Range Office Complex											
13	Dhubri															

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Sl. No	Name of Division	Range Office		Range Officer		Forester-I/Dy RO		Assam type Barrack		Forest Guard		Beat Office and Van Vigyan		Anti Poaching Camp		
		Unit	Location	Unit	Location	Unit	Location	Unit	Location	Unit	Location	Unit	Activities	Estimated amount	Unit	Location
SAC, Silchar																
14	Cachar									1	Hawalthan g Beat					
15	Hailakandi															
16	Karimganj					1		1	Balipipla Beat Office							
BTC, Kokrajhar																
17	Chirang	1	Anteka, Kollamoli													
18	Dhansiri											1	Van Vigyan Kendra, Tangla (out of Rs.57500000)	15200000		
LIASFC, Nagaon																
19	SF Golghat PCCF, Wildlife	1	Golghat													
20	Nagaon Wildlife			1	Garajan Range											
21	Biswanath Wildlife							1	Eastern Range Campus, Gomari							
22	Western Assam Wildlife														1	Senajuli
23	Guwahati Wildlife														1	Pobitora
24	Mangaldai Wildlife									1	Orang HQ					
25	Eastern Assam Wildlife															
Total		3		1		2		3		5		2		19700000	2	

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Mandatory Activity, for CAMPA APO 2025-26

Location wise Permanent CAMPA Nurseries

Sl No.	Name of Division	Location	1.5 ha	Estimated Amount	3 ha	Estimated Amount	5 ha	Estimated Amount
1	Kamrup East Divn.	Rani R.F., Rani Range	1	1545056				
2	Goalpara Divn.	Solman, Goalpara Range					1	5162508
3	North Kamrup Divn.	Ketekibari, NR Hajo	1	1545056				
4	Karimganj Divn.	Changula, Duhalia Range	1	1545056				
5	Cachar Divn.	Barmannagar, Hawaitang Range	1	1545056				
		Lalpari, Jirighat Range, Lakhimpur			1	3012628		
6	Digboi Divn.	Kotha, Lekhapani Range	1	1545056				
7	Doomdooma Divn.	Dangori RF, Kakopathar Range	1	1545056				
8	Jorhat Divn.	Lohpohia, Jorhat Range					1	5162508
9	Sonitpur East Divn.	Rangamuri, Pabhoi Range	1	1545056				
10	Sonitpur West Divn.	Dharikati Charduar Range			1	3012628		
11	Lakhimpur Divn.	Miritoop, Japisajia	1	1545056				
12	Nagaon South Divn.	Haldhati, JV Range	1	1545056				
13	Dhemaji Divn.	Jadhol, Dhemaji range	1	1545056				
14	Baksa Divn.	Batabari Range HQ	1	1545056				
15	Parbatjorha Divn.	Rajapara, Khoraghat Range	1	1545056				
16	Dhansiri Divn.	Lalanga	1	1545056				
17	Kokrajhar SF Divn.	Bedlangmari, SF Account Beat Kokrajhar	1	1545056				
18	Kachugaon Divn.	Nabinagar, Central Range	1	1545056				
		Sapkatha, Gosaigaon Depot Range			1	3012628		
19	Southern Afftn. Divn.	Jorai, HQ Beat			1	3012628		
20	Nalbari SF Divn.	Chaudhurypara, Kalaigaon under Mangaldoi SF Beat	1	1545056				
21	Guwahati SF Divn.	Sonapur Range, HQ	1	1545056				
22	Karimganj SF Divn.	Akaidam, Patharkandi SF Range	1	1545056				
23	Aie-Valley Divn.	Kakoijsa, Abhayapuri Range	1	1545056				
24	Dhubri Divn.	Srigram R.F. Salkocha Range	1	1545056				
25	Bongaigaon SF Divn.	Abhayapuri, Abhayapuri Range	1	1545056				
26	Goalpara SF Divn.	HQ, SF Beat	1	1545056				
27	Barpeta SF Divn.	Saibari, Koklabari SF Beat	1	1545056				
28	Nagaon SF Divn.	Rowmari (Missa), Samuguri SF Range	1	1545056				
		Manipur, Morigaon			1	3012628		
29	Lakhimpur SF Divn.	Padumoni, Dulung R.F.	1	1545056				
30	Dibrugarh SF Divn.	Lahowal Polytechnic Campus, Bokul, Dibrugarh SF Range	1	1545056				
31	Sivasagar SF Divn.	Sola RF, Saraideu Range, Sonari	1	1545056				
Total			27	41716512	5	15063140	2	10325016

NORMS FOR MAINTENANCE 1.5 ha NURSERY UNDER CAMPA

Number of Standard beds for raising naked seedlings	50
Number of Standard mother beds for raising polypot seedlings	20
Number of beds for arranging polypot seedlings	210
Total number of polypot seedlings to be raised	2,00,000
Total number of naked seedlings to be raised	20,000
Total number of Tall seedlings to be raised	1,000
Total number of seedling to be raised	2,21,000

Sl No.	Particulars of works	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
			@Rs.	366 /DL	
1	Maintenance of Chain link fencing including repairing of fencing				10,000
2	Preparation of 70 Standard beds (20 mother bed for polypots + 50 for naked seedlings/ stumps) by soil working etc. @ 1.5 DLs/ bed = 105 DLs	DLs	105	366	38,430
3	Preparation of 210 beds for arranging polypot seedlings @ 4 bed/ DLs	DLs	56	366	20496
4	Procurement of Bamboo for arranging polypots in the raised beds including ropes for tying etc.	No.	220	150	33000
5	Procurement of quality seeds				24,000
6	Cost of Procurement of fertile soil, river silt/ sand soil: 450 cu.m @ Rs.300/ cu.m including loading, transport and unloading.	cu.m	450	300	1,35,000
7	Cost of Farm yard Manure & Vermi-compost: 150 cu.m @ Rs.500/cu.m	cu.m	150	500	75,000
8	Cost of fungicide, insecticide/pesticide etc. & their application				5,000
9	Cost of sowing/ dibbling of seeds in standard/ mother beds @ 5 beds/ DL for 70 beds = 14 DLs	DLs	14	366	5,124
10	Cost of perforated virgin HDPE black polyot inclusive of all taxes for a) 2,00,000 polypots 5 inch x 8 inch x 300 gauge = 7.6 quintals (approx 26,500 polypot per quintal) b) 1,000 polypots 12 inch x 18 inch x 300 gauge = 0.2 quintal	Qtl	7.8	20000	1,56,000
11	Preparation of 2,00,000 polypots including sieving of soil, mixing of soil with manure, filling of soil in polypots, arranging the polypots in beds, transplanting seedlings as per silviculture requirement of species etc. (1 DL = 200 polypot per day) = 1000 DLs	DLs	1000	366	3,66,000
12	Preparation of 1000 polypot seedlings for tall planting including cost of polypot preparation and upkeepment (1DL = 20 polypot per day) = 50 DLS	No.	50	366	18,300
13	Shifting of polypot seedlings to avoid rooting in soil atleast twice in a year @ 1000 polypot /DL = 402 DLS	DLs	402	366	1,47,132
14	Providing temporary shed using ngronet for shade demanding species (both bareroot & polypot) including purchase of bamboo posts etc.				25,000
15	Watering of 70 beds & 2.01 Lakh polypots as and when necessary @ 150beds/ DL X 90 days (180 days of lean period) = Total 150 beds X 90 days.	DLs	180	366	65,880
16	Weeding of 70 beds and 2.01 Lakh polypots (210 beds) @ 3 beds/ DL X 5 weeding/ year = 484 DLs	DLs	484	366	1,77,144
17	Protection work, cattle watching, and upkeepment of nursery works - 365 DLs	DLs	365	366	1,33,990
18	Cost of tools, implements, signboard, bed wise signage (Rs. 100/ signage showing details of species, date of showing/ transplanting and number of plants) etc.				50,000
19	Transportation of materials & seedlings for free distribution etc.				20,000
20	Awareness, Monitoring & Evaluation works				10,000
21	Overhead, Administrative expenditure & Contingency				29,960
Grand Total = Rs.					15,45,056

Signature of Project Officer
and Chief Executive Officer
Assam State CAMPA
O/o the PCCF & HoFF, Assam
Aranya Bhawan, Guwahati- 37

NORMS FOR MAINTENANCE OF 3 ha NURSERY UNDER CAMPA

Number of Standard beds for raising naked seedlings	- 50
Number of Standard mother beds for raising polypot seedlings	- 40
Number of beds for arranging polypot seedlings	- 400
Total number of polypot seedlings to be raised	- 400000
Total number of naked seedlings to be raised	- 20000
Total number of Tall seedlings to be raised	- 5000
Total number of seedlings to be raised	- 425000

Sl. No.	Particulars of works	Unit	Quantity	Rate (Rs.)	Amount (Rs.)
			@Rs.	366	/DL.
1	Maintenance of Chain link fencing including repairing of fencing	LS			20000
2	Preparation of 90 Standard beds (20 mother bed for polypots + 50 for naked seedlings/ stumps) by soil working etc. @ 1.5 DLs/ bed = 135 DLs	DLs	135	366	49410
3	Preparation of 450 beds for arranging polypot seedlings @ 4 bed/ DLs	DLs	112	366	40992
4	Procurement of Bamboo for arranging polypots in the raised beds including ropes for tying etc.	No.	450	150	67500
5	Procurement of quality seeds	LS			50000
6	Cost of Procurement of fertile soil, river silt/ sandy soil: 900 cu.m @ Rs.300/ cu.m including loading, transport and unloading.	cu.m	900	300	270000
7	Cost of Farm yard Manure & Vermi-compost: 300 cu.m. @ Rs.500/cu.m	cu.m	300	500	150000
8	Cost of fungicide, insecticide/pesticide etc. & their application	LS			10000
9	Cost of sowing/ dibbling of seeds in standard/ mother beds @ 5 beds/ DL for 90 beds = 18 DLs	DLs	18	366	6588
10	Cost of perforated virgin HDPE black polypot including all taxes for a) 4,00,000 polypots 5 inch x 8 inch x 300 gauge = 15.2 quintals (approx 26,500 polypot per quintal) b) 5,000 polypots 12 inch x 18 inch x 300 gauge = one quintal	Qtl	16.2	20000	324000
11	Preparation of 4,00,000 polypots including sieving of soil, mixing of soil with manure, filling of soil in polypots, arranging the polypots in beds, transplanting seedlings as per silviculture requirement of species etc. (1 DL = 200 polypot per day) = 2000 DLs	DLs	2000	366	732000
12	Preparation of 5000 polypot seedlings for tall planting including cost of polypot preparation and upkeepment (1DL = 20 polypot per day) = 250 DLs	No.	250	366	91500
13	Shifting of polypot seedlings to avoid rooting in soil atleast twice in a year @ 2000 polypot /DL = 820 DLs	DLs	820	366	300120
14	Providing temporary shed using agronet for shade demanding species (both bareroot & polypot) including purchase of bamboo posts etc.	LS			30000
15	Watering of 90 beds & 4.10 Lakh polypots (500 beds) as and when necessary @ 300 beds/ DL X 90 days (180 days of lean period) = 354 DLs	DLs	354	366	129364
16	Weeding of 90 beds and 4.10 polypots (500 beds) @ 3 beds/ DL X 5 weeding/ year = 984 DLs	DLs	984	366	360144
17	Protection work, cattle watching and upkeepment of nursery works - 365 DLs	DLs	365	366	133590
18	Cost of maintenance of tools, implements, signboard (RCC), bed wise signage (signage showing details of species, date of showing/ transplanting and number of plants) etc.	LS			50000
19	Development of awareness materials and printing of brochures, pamphlets, banners etc.	LS			100000
20	Transportation of materials & seedlings for free distribution etc.	LS			50000
21	Overhead, Administrative expenditure, Monitoring & Contingency	LS			47220
Grand Total = Rs.					3012628

Joint Chief Executive Officer
Assam State CAMPA
Of the PCCF & HoFF, Assam
Atanya Bhawan, Guwahati- 37

**Proposal for Soil Moisture Conservation and Wildlife Habitat Manabement of
Annual Plan of Operation (APO) for the year 2025-26 under State CAMPA, Assam**

Sl. No	Name of Division	Soil and Moisture Conservation		Improvement of Wildlife Habitat		Estimated amount (in Rs.)
		Location	Particular	Location	Particular	
PCCF WL						
1	Nagaon Wildlife	Gorajan Range	De-Siltation Work at Gorajan Range under Nagaon Wildlife Division (4 Ha)			440000
2	Biswanath Wildlife			Rowmari, Panpur RF	Removal of Weeds to maintain grassland (10 Ha)	680000
3	Western Assam Wildlife			Gelgeli, Sonai Rupai Sanctuary, Kalmati Range	Removal of Gregarious Plants like Simul Lagerstromia, Chromolaena, Mikania etc from Gelgeli Grassland (25 Ha)	1750000
4	Eastern Assam Wildlife	Bherbheri	Causeway at Bherbheri			1500000
				Eastern Side of Bokpora APC	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa (10 Ha)	750000
				West Side of Bokpora APC	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa (10 Ha)	750000
				Northern side of Ajagarh APC	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa (10 Ha)	750000



Sl. No	Name of Division	Soil and Moisture Conservation		Improvement of Wildlife Habitat		Estimated amount (in Rs.)
		Location	Particular	Location	Particular	
				Bhalukajan	Removal of Simolu, Panisikoti, Wild Rose, Chromolaena odorata, Mimosa invisa (20 Ha)	1500000
				Gorolmarl	Removal of Simolu, Panisikoti, Wild Rose, Chromolaena odorata, Mimosa invisa (20 Ha)	1500000
				Bansbari Range	Grassland Restoration under Bansbari Range (100 Ha)	9083940
				Bhuyanpara Range	Grassland Restoration under Bhuyanpara Range (100 Ha)	9083940
				Bansbari Range	Creation of Grass Nurseries under Bansbari Range (2 Ha)	1423686
5	Manas TR					29211566

34271566

Wildlife Habitat Management

1940000

Soil and Moisture Conservation

<u>Division wise list for establishment of Bio-Diversity Parks</u> <u>(Sahitya Manishi Upabon)</u>				
Sl. No.	Implementing Forest Division	Name of District	Location	GPS Co-ordinates
1	Digboi Divn.	Tinsukia	Kherjan	27°25'27.71"N 95°41'3.54"E, 27°25'31.96"N 95°41'13.57"E, 27°25'30.30"N 95°41'14.61"E
2	Dhemaji Divn.	Dhemaji	Simen Chapori in Zamzing RF	27°42'56.98"N 94°52'41.81"E, 27°42'59.27"N 94°52'46.87"E, 27°42'54.24"N 94°52'47.58"E, 27°42'51.96"N 94°52'42.55"E
3	Dibrugarh Divn.	Dibrugarh	Jokai, Jokai RF	27°22'35.04"N 94°56'13.11"E, 27°22'29.72"N 94°56'10.83"E, 27°22'33.41"N 94°56'5.75"E, 27°22'38.77"N 94°56'8.28"E
4	Lakhimpur Divn.	Lakhimpur	Gumnadi, Kakoi RF, North Lakhimpur Range	27°12'56.52"N 94°5'30.91"E, 27°12'55.48"N 94°5'36.74"E, 27°12'51.23"N 94°5'34.91"E, 27°12'50.83"N 94°5'28.10"E
5	Sivasagar Divn.	Charaiedew	Sola RF	26°52'0.96"N 94°48'31.86"E
6	Sivasagar Divn.	Sivasagar	Galeki RF	26°51'21.53"N 94°35'59.34"E
7	Jorhat Divn.	Jorhat	Kunder Gaon under Titabor Beat area of Mariani Range, Mariani	26°38'23.20"N 94° 9'41.02"E, 26°38'21.44"N 94° 9'28.66"E, 26°38'19.53"N 94° 9'41.19"E
8	Majuli Divn.	Majuli	Petuaian, Maj Deori	27°05'00.00"N 94° 20'30.60"E, 27°05'57.50"N 94° 20'31.10"E, 27°04'56.73"N 94° 22'28.40"E, 27°04'54.91"N 94° 20'21.75"E 27°04'53.00"N 94° 20'15.20"E 27°04'54.30"N 94° 20'14.60"E 27°04'57.00"N 94° 20'21.20"E
9	Golaghat Divn.	Golaghat	Juriadolong Beat, Golaghat Range	26°27'17.18"N 93°55'4.63"E, 26°27'10.13"N 93°55'8.37"E, 26°27'8.25"N 93°55'5.54"E, 26°27'13.19"N 93°55'1.80"E
10	Sonitpur East Divn.	Biswanath	Bihumari, Behali RF, Borgang Range	26°54'7.16"N 93°14'43.44"E
11	Sonitpur West Divn.	Sonitpur	Dharikati, Balipara RF, Charduar Range	26°57'59.20"N 92°46'48.25"E
12	Nagaon Divn.	Nagaon	Borpathar, Borpani RF, Kampur Range	26°1'5.25"N 92°35'41.73"E, 26°1'6.26"N 92°35'42.94"E, 26°0'57.48"N 92°35'45.34"E, 26°0'58.64"N 92°35'51.11"E
13	Nagaon South Divn.	Hojai	Borlangfar, Lumding RF, Lumding Range	25°47'17.04"N 93° 8'54.70"E

Sl. No.	Implementing Forest Division	Name of District	Location	GPS Co-ordinates
14	Cachar Divn.	Cachar	Rajanikhal, ILRF, Hawaithang Range	24°37'12.10"N 92°50'22.03"E
15	Hailakandi Divn.	Hailakandi	Lalacherra, Matijuri Range	24°30'28.80"N 92°39'21.50"E, 24°30'27.10"N 92°39'21.90"E, 24°30'28.40"N 92°39'31.50"E, 24°30'23.00"N 92°39'29.60"E, 24°30'22.40"N 92°39'31.40"E, 24°30'27.10"N 92°39'34.80"E, 24°30'31.20"N 92°39'26.60"E
16	Karimganj Divn.	Karimganj	Chargola, Duhalia Range	24°32'42.60"N 92°24'28.50"E, 24°32'40.80"N 92°24'33.50"E, 24°32'34.10"N 92°24'31.30"E, 24°32'34.60"N 92°24'26.90"E
17	Nagaon Divn.	Morigaon	Morigaon, Morigaon Range	26°13'44.70"N 92°17'28.10"E
18	North Kamrup Divn.	Darrang	Ganesh Hill PRF (Ganesh Kuwari), Kurua Range, Bahgarah	26°18'54.30"N 91°49'39.70"E
19	Guwahati SF Divn.	Kamrup (R)	Dhanhati, Luki RF, Boko Range	25°55'0.58"N 91°10'58.41"E, 25°54'56.86"N 91°11'0.57"E, 25°54'55.13"N 91°10'59.35"E, 25°54'58.10"N 91°10'48.93"E
20	Barpeta SF Divn.	Barpeta	Butiamari near Baghmara	26°35'51.82"N 91°12'11.48"E
21	Goalpara SF Divn.	Goalpara	Agia	26° 4'5.62"N 90°34'42.43"E
22	Aie Valley Divn.	Bongaigaon	Chitka Gaon, Kakoijana RF, Bongaigaon Depot Range	26°27'46.18"N 90°36'28.29"E, 26°27'47.16"N 90°36'25.77"E, 26°27'31.98"N 90°36'35.13"E, 26°27'34.80"N 90°36'24.49"E
23	Dhubri Divn.	Dhubri	Alokjhari, Alokjhari PRF, Forest Check Station, Dhubri Range	26° 1'32.39"N 89°57'15.65"E
24	Dhubri Divn.	South Salmara, Mankachar	Samrasali, Samrasali PRF, Hatisingimari ManKachar	25°59'41.18"N 90°14'57.87"E

DETAIL ESTIMATE FOR BIO-DIVERSITY PARK (SAHITYA MANISHI UPABON)
-a centre for conserving indigenous botanical resources UNDER CAMPA

Total area: 3.00 Hact.
 Area to be planted: 2.62 Hact.
 Spacing: 5m x 5 m
 Number of sapling: 1018 nos.
 Length of fence with concrete post: 648 RM
 Width of the iron gate: 3 m.
 Total pathway areas : 1956.11 sq.m

SL No	Particulars of work	Unit	Total Qty	Rate (Rs.)/ unit	Amount (Rs.)
A	INSTALLATION OF CHAIN LINK FENCING				
	i. Cost of full chain link Goat proof fencing(4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 648 RM @ Rs. 1016/RM as per estimate	RM	648	1661	1076328
	ii. Construction of heavy duty gate at the entrance as per specifications, design and estimate attached.	Nos	1	65193	65193
Sub total					1141521
B	INFRASTRUCTURE IN PLANTATION AREA				
	i. Construction of Camp hut with provision for Solar lights	Nos.	1	200000	200000
	ii. Provision of water facility- Ring well/tube well	Nos	1	121000	121000
	iii. Cost of toilets for minors (school going children up to class X) attached to the Camp hut	Nos	1	100000	100000
	iv. Construction of Green House 10m x 20m (200Sq M) for Orchids, Ferns, Medicinal Herbs and other Indoor plants	Nos	1	150000	150000
	v. Construction / manufacture of Two Benches without arms (wooden finnish preferably) with a table in between covered by temporary detachable umbrella	Nos	2	12500	25000
	vi. Cost of tools and implements	Nos	LS	5000	5000
	vii. Cost of signage of aluminium cladding with vinyl pasting and with iron frame at the entrance	Nos	1	20000	20000
	viii. Cost of signage of Aluminium cladding with vinyl pasting and with Aluminium frame and post.	Nos	1018	200	203600
	ix. Construction of pathway	Sq.m	1956.11	50	97805
Sub total					922405
C	ADVANCE WORK, CREATION & 1ST YEAR MAINTENANCE				
	i. Site selection, surveying, demarcation, digging of pits for tree spp, bamboo, canes, shrubs etc	Nos	100	366	36600
	ii. Cost of plants including purchasing, collection and transportation.	Nos	1018	15	15270
Sub total					51870

Sl. No	Particulars of work	Unit	Total Qty	Rate (Rs.)/ unit	Amount (Rs.)
D	CREATION & 1ST YEAR MAINTENANCE				
	Soil working, preparation of beds and planting with all necessary operation @ 40 DL/Ha	Nos	105	366	38430
	Preparation of beds, planting of herbs @ 18 DL /Ha	Nos	47	366	17202
	Preparation of pits, planting of Lianas, Scandent shrubs with necessary support, canes, Bamboo along the periphery 15DL/Ha	Nos	39	366	14274
	Weeding, maintenance of support for plants, watering @ 12 DL/ha	Nos	31	366	11346
	Weeding, Mulching, Pressing, maintenance of support for plants, watering @9 DL/ha	Nos	24	366	8784
Sub total					90036
GRAND TOTAL OF 1ST YEAR					2205832
E	2ND YEAR MAINTENANCE				
	Vacancy filling including Soil working and planting with all necessary operation	Nos	26	366	9516
	1 st weeding @ 18 DL /ha	Nos	47	366	17202
	2 nd weeding @ 15DL/ha	Nos	39	366	14274
	3 rd weeding @ 12 DL/ha	Nos	31	366	11346
	4 th weeding @9 DL/ha	Nos	24	366	8784
	Watch and Ward 1 DL for 365 days	Nos	1	366	133590
Sub total					194712
F	3RD YEAR MAINTENANCE				
	Vacancy filling including Soil working and planting with all necessary operation	Nos	26	366	9516
	1 st weeding @ 15 DL /ha	Nos	39	366	14274
	2 nd weeding @ 12DL/ha	Nos	31	366	11346
	3 rd weeding @ 10 DL/ha	Nos	26	366	9516
	4 th weeding @8 DL/ha	Nos	21	366	7686
	Watch and Ward 1 DL for 365 days	Nos	1	353	133590
Sub total					185928
G	4TH YEAR MAINTENANCE				
	1 st weeding @ 15DL/ha	Nos	39	366	14274
	2 nd weeding @ 12 DL/ha	Nos	31	366	11346
	3 rd weeding @10 DL/ha	Nos	26	366	9516
	Watch and Ward 1 DL for 365 days	Nos	1	366	133590
Sub total					168726
H	5TH YEAR MAINTENANCE				
	1 st weeding @ 12DL /ha	Nos	31	366	11346
	2 nd weeding @ 10DL/ha	Nos	26	366	9516
	3 rd weeding @ 8DL/ha	Nos	21	366	7686
	Watch and Ward for 365 days	Nos	1	366	133590
Sub total					162138
GRAND TOTAL					2917336


 Addl. Principal Chief Conservator of Forests
 and Chief Executive Officer
 Assam State CAMPA
 O/o the PCCF & HoFF, Assam
 Aranya Bhawan, Guwahati- 37

1/437748/2024

GOVERNMENT OF ASSAM
OFFICE OF THE LABOUR COMMISSIONER, ASSAM
SHRAM BHAWAN, GUWAHATI-07

NOTIFICATION

In pursuance of earlier Notification No. ACL/41/2004/3905-908, the rate of VDA to be paid to workman employed by and through contractors mentioned below in respect of case which are not covered under Minimum Wages Act, 1948 and where the workman employed by the contractors do not perform the same or similar nature of work as done by workers, directly employed by the Principal Employers of the establishment. The percentage of increase of CPI shown from the period July 2023 to December 2023 (six months) is found to be 2.69%.

Now it is hereby notified that, as per calculation done by Director of Economics and Statistics, Assam the following VDA shall be payable to the following categories in the table calculated below w.e.f. 01/07/2023.

TABLE

Categories of Workman	Basic Rated (In Rs.)		CUMMULATIVE Existing VDA Rate (w.e.f.01.01.2023)		Basic per day X% increase	Basic per day X% increase/100	Rate of VDA Increase (w.e.f.01.07.2023)		New Rate (w.e.f 01/07/2023) (In Rs.)	
	Per day	Per Month	Per day	Per Month			100% increase in VDA/Per day increase	Per Month	Per day	Per Month
Highly Skilled/Account or equivalent to Accountant	460	13800	648.44	19453.13	1238.69	12.39	24.77	743.22	673.21	20196.35
Skilled (ITI Certificate holder or equivalent/clerical)	370	11100	521.56	15646.86	996.34	9.96	19.93	597.80	541.49	16244.67
Skilled(Other than ITI Certificate Holder)	350	10500	496.03	14880.99	942.48	9.42	18.85	565.49	514.88	15446.48
Semi-Skilled	290	8700	408.73	12261.78	780.92	7.81	15.62	468.55	424.34	12730.33
Unskilled workman	250	7500	352.40	10571.94	673.20	6.73	13.46	403.92	365.86	10975.86

This notified rate of VDA shall come into retrospective effect from 01.07.2023 for a period of six months i.e. 31.12.2023.

Signed by
 Anamika Tewari

Date: 08-02-2024 13:56:35
 Labour Commissioner, Assam
Guwahati-07

Memo No. ACL/41/2004/

Copy to-

1. The Principal Secretary to the Govt. of Assam, Labour Welfare Department, Dispur, Guwahati-6.
2. The Director, Information & Public Relations, Assam, Dispur, Guwahati-6, with a request to arrange for publication of this Notification in local daily newspapers and through all India Radio (AIR) and Doordarshan.
3. The Superintendent, Assam Govt. Press, Bamunimaidam, Guwahati-21, with a request to publish this notification in the Assam Gazette.
4. All Asst. Labour Commissioners/Labour Officers (unattached)/Labour Inspectors (unattached) for necessary action.

E-Signed
 Labour Commissioner, Assam
Guwahati-07

Format for Annual Plan of Operation Summary Submission 2025-26**Annual Plan of Operation (APO) for the financial year 2025-26 of Assam State CAMPA**

1. Date of Receipt:
2. Date of approval of EC of State/UT: 13/06/2025
3. Date of approval of the Steering Committee: 19/06/2025
4. Total Amount/Outlay: Rs. 103.14 crore
5. Funds status with the State/UT along with outlay proposed

(Rs. in crores)

S.No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2025	Outlay proposed during current FY
1.	Mandatory Activity		
	CA/PCA/Additional CA	128.82	34.93
	Catchment Area Treatment Plan	25.47	0
	Integrated Wildlife Management Plan	5.47	2.48
	Others	85.29	0
2.	Net Present Value	291.97	57.72 (19.77% of total NPV available)
3.	Interest	92.34	8.01 (8.67 % of total Interest available)
4.	Other Components		0
	Total	629.36	103.14

6. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2020-21	88.34	88.34	88.34	74.03
2021-22	97.68	95.01	79.12	74.77
2022-23	197.43	162.57	100.00	113.10
2023-24	117.95	109.69	70.69	84.40
2024-25	151.73	104.39	85.00	60.72

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

Year	CSS (Centrally Sponsored Schemes)		CAMPA		State Plan/Scheme fund under relevant head		Any other scheme	
	Name of Scheme	Expenditure	Name of Scheme	Expenditure	Name of Scheme	Expenditure	Name of Scheme	Expenditure
2020-21	a. Intensification of Forest Protection Scheme	0			Social Forestry (General)	0.97	EAP-(APFB C)	33.93
	b. Integrated Wildlife Management Scheme	0			Greening of Greater Guwahati	0.2	EAP-Capacity Building	0.04

						(JICA)	
	c. Project Tiger	24.31			Reducing Man-animal Conflict	3.74	
	d. Project Elephant				Forest Publicity	0.02	
	Management Action Plan Biosphere Reserve (CSS)	1.02			Amenities to Staff and Labour	0.55	
					Development of National Parks and Wildlife Sanctuaries	0.2	
					Forest Protection Force	0.45	
					Modernization of Assam State Zoo	0.98	
					Communication for General Areas Roads & Bridges	0.51	
					Building for General Areas	0.59	
					Interpretation Centre Cum Museum at Manas & Digboi	4.67	
2021-22	a. Intensification of Forest Protection Scheme	0			Social Forestry (General)	0.70	EAP- (APFB C) 57.24
	b. Integrated Wildlife Management Scheme	0			Bio-diversity Board	0.41	
	c. Project Tiger	20.84			Assam Climate Change Management Society	0.20	
	d. Project Elephant	1.78			Assam Climate Change Management Society	0.8	
					Development of Forest Village	0.09	
					Global Green Gathering	0.4	

				Intregated Wildlife Management	0.44		
				Rhino Anti-Poaching Task Force	3.1		
				Forest Research	0.22		
				Building for General Areas	0.61		
				Interpretation Centre Cum Museum at Manas & Digboi	6.4		
				Communicatio n for General Areas Roads & Bridges	0.31		
				Forest Protection Force	0.48		
				Modernization of Assam State Zoo	0.98		
				Deployment of Modern Technology & Communicatio n System for Forestry & Wildlife Conservation & Management	0.53		
2022-23	a. Intensificati on of Forest Protection Scheme	0		Reducing Man-animal Conflict	3.71	EAP- (APFB C)	9.00
	b. Intregated Wildlife Managemen t	268.89		Dev of Other Wildlife Areas	0.75		
	c. Project Tiger	22.65		Dev of NP & WLS	53.35		
	d. Project Elephant	1.86		Forest Protection	1.62		
				Forest Infrastructure	10.36		
				Amenities to Staff and Labour	0.64		
				Social Forestry (General)	1.34		
				Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants	0.29		



				Greening of Greater Guwahati City	2.85		
				Road Side Plantation of National Highways	0.25		
				State Bio-diversity Board	0.40		
				Assam Climate Change Management Society	0.76		
				Assam Agro Forestry Development Board	2.00		
				Development of Forest Village	0.16		
				Timber Treatment Seasoning Plant	0.18		
				Forest Publicity	0.29		
				Global Green Gathering	0.38		
				Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park (WL)	0.07		
				Deepor Beel Conservation & Development Society	0.13		
				Assam State Wetland Authority	0.16		
				Forest Research	0.14		
				Assam Forest School (Training of Staff) - Training	0.87		
2023-24	a.Intensification of Forest Protection Scheme	0		Forest Infrastructure	10.73	EAP (APFB C)	60.00
	b.Integrated Wildlife Management	6.28		Wildlife Management	3.70		
	c.Project Tiger	8.23		Forest Protection	18.26		
	d. Project	29.10		Working Plan	0.09		

	Elephant			Organization			
	e. Green India Mission	0.00		Amenities to Staff & Labour	4.90		
	f. Fire Prevention and control operations	0.00		Social Forestry (General)	0.32		
	g. Management Action Plan Biosphere Reserve	0.00		Greening of Greater Guwahati City	1.82		
				Road Side Plantation of National Highways	0.01		
				Bio-diversity Board	60.20		
				Assam Climate Change Management Society	0.00		
				Assam Agro Forestry Development Board	0.00		
				Development of Forest Village	0.07		
				Forest Publicity	0.00		
				Assam Forest Development Corporation	0.00		
				Assam State Wetland Authority	0.00		
				Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park	0.00		
				Forest Research	0.90		
2024-25	a. Intensification of Forest Protection Scheme	0.00		Forest Infrastructure	8.44	EAP (APFB C)	27.00
	b. Integrated Wildlife Management	13.59		Wildlife Management	2.62		
	c. Project Tiger	29.12		Forest Protection	0.22		
	d. Project Elephant	4.87		Working Plan Organization	0.21		
	e. Green India Mission	0.00		Amenities to Staff & Labour	0.00		



f. Fire Prevention and control operations	0.00			Social Forestry (General)	2.54		
g Management Action Plan Biosphere Reserve	0.00			Plantation of Avenue Trees	0.88		
				Road Side Plantation of National Highways	0.00		
				Bio-diversity Board	0.21		
				Assam Climate Change Management Society	0		
				Assam Agro Forestry Development Board	10.00		
				Development of Forest Village	0.22		
				Forest Publicity			
				Silvicultural works	0.18		
				Assam State Wetland Authority	0.00		
				Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park	0.38		
				Prevention of air & water pollution- Publicity & Awareness	2.90		

*Provision made in 2025-26. Details to be filled up in Annexure IV

8. Status of Compensatory Afforestation
(Area In Ha.)

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.3.2025			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage)%	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
10012.717	2.5	10015.217	8585.5088	2.5	8588.0088	255.40	85.75%	1427.2082



9. Balance afforestation status
(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
1427.2082	255.40	285.24	886.5682

10. Details of APO are as under

(Rs. In Crore and Area in Ha.)

Sl. No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Man days)	Page No. of the APO (Submitted for current year)	Remarks
			Phy. Target	Fin. Target			
I.	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation					
		i. Fencing, Advance soil work and site nursery	285.24 ha	7.10	1,16,393		
		ii. New plantation (creation)	255.4 ha	1.44	35,410		
		iii. Maintenance	1350.348 ha	5.59	1,53,005		
		v. Spill over work/committed liabilities					
		Catchment Area Treatment Plan					
		i. Watershed management					
		ii. Plantation to check erosion					
			iii. Any other relevant activities				
		iv. Spill over work/committed liabilities					
		Integrated wildlife Management Plan					
		i. Habitat management for flora and fauna (Food/cover/ Water management)					



		ii. Weed removal					
		ii. Human wildlife Conflict management a. Anti Depredation vehicle. b. Thermal Drone c. Remuneration for Drone Operator d. Solar Lights e. Awareness Programmee f. Const. of Forest Guard Qtr. g. Const. of Anti Poaching Camp h. Formation of Anti depredation squads etc.		2.48			
		iv. Spill overwork/commi tted liabilities					
		Any Other (Site Specific activities in accordance with FC proposal) Infrastructural Development (Procurement of vehicles)	155	20.80			
		Total site-specific activities under CA	1890.988 ha	37.41	3,04,808		
		* Note- Details as per FC/WLA proposals as Annexure					
2.	Activity as per Rule 5(2) of CAF Rules,2018						
	5(2)a	ANR					
		i. Fencing, Advance soil work and site nursery	220 ha	4.12	67,540		
		ii. New plantation					
		iii. Maintenance	790 ha	2.67	72,950		
		iv. Nursery raising					
		v. Any other relevant activities Sal Coppice Management					
		(a) Fencing Advance soil work,	25 ha	0.42	6,885		
		(b) New plantation					
		(c) Maintenance	50 ha	0.06	1,639		
		vi. Spill overwork/com mitted liabilities					
	5(2)b	AR					
		i. Fencing, Advance soil work and site nursery	583 ha	12.57	2,06,013		
		ii. New plantation (creation)	286.86 ha	1.80	44,339		

	iii. Maintenance	5551.77 ha	23.01	6,28,415		
	iv. Spill overwork/ committed liabilities					
5(2)c	Silvicultural Operations					
	i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)					
	ii. Any other relevant activities					
	iii. Spill overwork/com mitted liabilities					
5(2)d	Protection of Plantations and forests					
	i. Demarcation of forest boundary					
	ii. Patrolling (hiring of vehicle)					
	iii. Purchase of equipment relevant to patrolling					
	iv. Any other relevant activities including details of plantation					
	v. Spill overwork/com mitted liabilities					
5(2)e	Pest and disease control in forests					
	Site specific measures for controlling pest and diseases per report of Technical Agency					
5(2)f	Forest fire prevention and control operations					
	i. Fire line (creation & maintenance)	100 ha	0.12	3278		
	ii. Firewatchers					
	iii. Purchase of fire equipment					
	iv. Any other relevant activities					
	v. Spill overwork/committed liabilities					



5(2)g	Soil and moisture conservation works					
	i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall f. Cause way & Disiltation	2 nos.	0.19			
	ii. Any other relevant activities					
	iii. Spill overwork/committed liabilities					
5(2)h	Voluntary relocation of villages from protected areas					
	i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)					
	v. Spill overwork/committed liabilities					
5(2)i	Improvement of wildlife habitat					
	i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management Weed removal	305 ha.	2.73	44,754		
	ii. Human wildlife conflict management					
	iii. Protection activities a. Patrolling b. Prevention of Illicit felling Eco-development work in surrounding village to reduce conflict					

3

	iv.	Any other relevant activities					
	v.	Spill overwork/com mitted liabilities					
5(2)j		Planting and rejuvenation n of forest on non-forest land falling in wildlife corridors					
5(2)k		Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals					
		Development of Aviary for soft release of Vultures	I no.	0.70			
	i.	Spill overwork/com mitted liabilities					
5(2)l		Supply of wood saving, cooking appliances and other forest produce saving devices.					
5(2)m		Management of biological diversity and biological resource Maintenance of Bio Diversity Park	24 nos.	0.39	10,656		
	i.	Creation of seed stock /Orchards					

	ii.	Research Plots					
	iii.	Any other relevant activities					
	iv.	Spill overwork/com mitted liabilities					
3. Activities as per Rule 5(3) of the CAF Rule, 2018							
5(3)a		Establishment, Maintenance of modern nurseries					
	i.	Detailed estimate of nursery					
	ii.	Any other relevant activities					
	iii.	Spill overwork/com mitted liabilities					
5(3)b		Promoting conservation, sustainable use and documentation of biological diversity					

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	i. Documentation Carrying out Assessment of Cane in Dihingmukh RF of Dibrugarh Division by RFRI, Jorhat					
	ii. Conference/Workshop					
	iii. Spill overwork/committed liabilities					
5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment & devices)					
	i. Wireless					
	ii. Phones					
	iii. Others					
5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts					
	i. Details of roads					
	ii. Watch towers					
	iii. Check post					
	iv. Timber depot					
	iii. Any other relevant activities Repairing of Forest Staff quarters					
	iv. Spill overwork/committed liabilities					
5(3)e	Construction of residential and official buildings for frontline staff	18 nos.	8.74	1,19,399		
	i. Spill overwork/committed liabilities					
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department					
5(3)g	Survey and mapping for APO making/preparation					

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5(3)h	Independent concurrent monitoring and Third party Monitoring and evaluation					
	i. Independent concurrent monitoring					
	ii. Third party monitoring and evaluation		0.20	0		
5(3)i	Publicity cum awareness programme					
	i. Publicity for common people					
	ii. Training for staff					
5(3)j	Production and distribution of quality planting material (A detailed plan) for Govt. land Other than forest area					
	i. Spill overwork/com mitted liabilities					
5(3)k	Forest certification and development of certification standards by agency					
4. Activities as per Rule 6(a) of CAF Rules, 2018						
6(a)i	To offset incremental cost of CA/PCA at increased wage rate					
6(a)ii	To offset increment cost of CAT at increased wage rate					
6(a)iii	To offset incremental cost of IWMP at increased wage rate					
6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		0.70	0		GIS Expert - 2 Sr. Asstt. - 1 Accountant - 1 Jr. Asstt. - 2 DEO - 2 MIS cum Web site Manager - 1 Office Peon - 2 Driver - 3
6(a)v	For disbursement of sitting fees and allowances to nominated list of members					
6(a)vi	Activities referred to in sub rule- (2) and (3) of Rule 5 Maintenance of 1.5 ha. Nurseries Maintenance of 3.0 ha. Nurseries Maintenance of 5.0 ha. Nurseries	27 5 2	4.17 1.51 1.03	1,13,934 40,984 28,142		As per rule.

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5. Activities as per Rule 6 (b) of CAF Rules, 2018						
6(b)i	Management of office establishment State CAMPA CEO with detail		0.60	0		
6(b)ii	Office equipment including computers and peripherals and its maintenance					
6(b)iii	Hiring of staff cars for the use only for CEO office					
6(b)iv	Hiring of buildings on lease for office establishment and Residences only for CEO					
6(b)v	Other contingencies for management of State Authority					
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO					
Others	Procurement of vehicle for Frontline staff (for Forest and Wildlife Protection duties)					
	Training of Forest Frontline Staff (405 nos. staff)					

- * Specify the wage rate, wherever applicable.
- * For a new activity not mentioned here new row may be inserted below the relevant rules
- * Specify the provision of wage employment in mandays during the proposed activities



1. **TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)**

(Area in ha., Rs. in lakhs, Location in kml file)

Sl. No	FC Proposal Details	CA Area as per FC Proposal		CA Executed			CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Const of approach road & bridge by Railway	20	25°59'11.07"N 92°35'8.07"E, 25°59'0.18"N 92°35'6.14"E, 25°58'56.52"N 92°34'59.06"E, 25°59'3.07"N 92°34'50.13"E, 25°59'14.32"N 92°34'54.22"E				20	47.25			
2	Laying of pipeline connection Digboi Oil Refinery with Terminal Depot at Tinsukia through Dehing RF by Indian Oil Corporation Ltd.	9.86	27.334850° N 94.779846° E, 27.335919° N 94.780581° E, 27.335240° N 94.782204° E, 27.335459° N 94.783350° E, 27.335443° N 94.785846° E, 27.336425° N 94.788889° E, 27.335195° N 94.788795° E, 27.334198° N 94.782311° E				9.86	30.58			
3	Exploration of oil at MCX by OIL	4.5	26°59'2.24"N 94°59'0.05"E, 26°58'58.01"N 94°59'3.83"E, 26°58'53.28"N 94°58'55.70"E, 26°58'57.42"N 94°58'51.88"E				4.5	20.95			
4	Construction of Lay bye at Churaubari at Thilbhum RF	2	24°28'29.69"N 92°16'4.61"E, 24°28'25.01"N 92°16'4.66"E, 24°28'23.76"N 92°16'2.91"E, 24°28'24.50"N 92°16'0.29"E, 24°28'26.85"N 92°15'58.78"E				2	9.59			

Sl. No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for current Financial Year		Remainin g CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Fi n.	P hy	Fi n	Phy	Fin	P hy	Fin	
5	Construction area in Nagaon District by Ministry of Defence with 185.56 ha of Buffer Zone & 09.75 ha of construction area by Ministry of Defence	170.20	a) 26°28'59.71"N 92°59'9.77"E, 26°28'40.00"N 92°59'18.26"E, 26°28'41.80"N 92°59'31.31"E, 26°28'39.55"N 92°59'40.39"E, 26°28'28.54"N 92°59'28.80"E, 26°28'38.82"N 92°59'2.72"E b) 26° 9'8.15"N 92°47'35.35"E, 26° 8'50.82"N 92°47'35.41"E, 26° 9'1.41"N 92°46'59.88"E, 26° 9'7.21"N 92°47'1.75"E c) 26°10'42.18"N 92°46'13.63"E, 26°10'30.36"N 92°46'18.39"E, 26°10'22.72"N 92°46'3.45"E, 26°10'37.56"N 92°45'37.69"E d) 26° 8'47.90"N 92°27'56.68"E, 26° 8'17.06"N 92°27'47.53"E, 26° 8'13.97"N 92°27'40.35"E, 26° 8'36.96"N 92°27'35.19"E				170.20	333.09			
6	Proposal for diversion of 1.0 hectare of forest land for operation of Jagiroad Stone Quarry No. F (1) under Nagaon Division, Hill Trade Agencies	1	25°33'46.92"N 92°49'31.58"E, 25°33'44.22"N 92°49'31.69"E, 25°33'44.21"N 92°49'26.54"E, 25°33'45.96"N 92°49'26.46"E				1	5.05			
7	Drilling location KSAJ, Doyang RF, Golaghat Division by ONGC, Jorhat	3.6	27°23'6.72"N 95°52'41.35"E, 27°23'2.55"N 95°52'45.37"E, 27°22'57.80"N 95°52'39.93"E, 27°23'1.46"N 95°52'35.99"E				3.6	16.86			

Sl. No	FC Proposal Details	CA Area as per FC Proposal		CA Executed			CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Fi n.	P hy	Fi n	Phy	Fin	P hy	Fin	
8	Diversion of 1.75 ha of forestland for ONGC Exploratory Drilling Location KSAH in Assam	3.5	27°26'24.69"N 95°29'44.66"E, 27°26'21.38"N 95°29'45.34"E, 27°26'19.19"N 95°29'49.28"E, 27°26'13.85"N 95°29'39.03"E, 27°26'17.93"N 95°29'36.86"E, 27°26'19.14"N 95°29'39.66"E				3.5	16.41			
9	Proposal for diversion of forest land for oil and exploration development and production of well Pad No.28 in Diphu RF under Golaghat Division	2.56	26°48'8.59"N 94° 8'35.19"E, 26°48'3.91"N 94° 8'38.71"E, 26°48'1.81"N 94° 8'32.45"E, 26°48'5.49"N 94° 8'29.85"E				2.56	12.14			
10	Proposal for diversion of forest land for oil and exploration development and production of well Pad No.29 in Nambar South RF under Golaghat Division	4.13	26°48'17.13"N 94° 8'27.69"E, 26°48'8.59"N 94° 8'35.11"E, 26°48'6.26"N 94° 8'32.32"E, 26°48'8.76"N 94° 8'30.24"E, 26°48'7.86"N 94° 8'28.14"E, 26°48'15.11"N 94° 8'23.68"E				4.13	19.27			
11	Proposal for diversion of forest land for construction of improvement of Orang Sikarigdanga Road under Dhansiri Division	10	26°53'4.61"N 92° 9'2.74"E, 26°52'55.77"N 92° 9'20.83"E, 26°52'52.27"N 92° 9'17.41"E, 26°52'59.16"N 92° 8'59.69"E				10	31.00			
12	Proposal for non-forestry use of 5.23 ha. of forest land for Chitalmari Stone Quarry No. 2 in Chitalmari Reserve Forest under Goalpara Division	5.46	26° 0'11.90"N 90°39'6.65"E, 25°59'56.32"N 90°39'40.23"E, 25°59'56.03"N 90°39'39.18"E, 26° 0'10.96"N 90°39'5.66"E				5.46	25.32			
13	Diversion of forest land for construction of Trumpet Interchange at Gauripur Junction in North Guwahati at Sila Reserve Forest under North Kamrup Division	5	26°19'1.53"N 91°46'48.98"E, 26°18'55.68"N 91°46'56.61"E, 26°18'52.53"N 91°46'51.43"E, 26°18'59.67"N 91°46'42.62"E				5	23.23			

Sl. No	FC Proposal Details	CA Area as per FC Proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Fin. n.	P hy	Fin n	Phy	Fin	P hy	Fin	
14	Proposal for diversion of forest land for development drilling wells and testing of Hydrocarbons in Duarmara Block in Upper Dehing Reserved Forest (East Block) under Digboi Division	3.93	25°32'11.27"N 93°12'4.16"E, 25°32'1.53"N 93°12'3.25"E, 25°32'2.26"N 93°11'56.08"E, 25°32'7.66"N 93°11'59.13"E				3.93	18.36			
15	Proposal for non-forestry use of 11.5 Ha. of forest land for establishment of 2nd Commando Battalion Camp at Damchera in Innerline Reserved Forest under Hailakandi Division	11.5	26°31'50.07"N 92°37'6.64"E, 26°31'47.94"N 92°36'47.21"E, 26°31'54.99"N 92°36'46.22"E, 26°31'57.17"N 92°37'5.24"E				11.5	35.58			
16	Proposal for non-forestry use of 26.1 ha (Original area is 28.0 Ha.) of forest land for establishment of Commando Battalion Camp in Assam-Nagaland inter State Border area of Geleky Reserved Forest under Sivasagar Forest Division,	28	26°31'50.07"N 92°37'6.64"E, 26°31'33.89"N 92°37'9.64"E, 26°31'32.23"N 92°36'49.39"E, 26°31'47.94"N 92°36'47.21"E				28	65.01			
Total		285.24					285.24	709.68			

2. TABLE 2: Mandatory Activity: Catchment Area Treatment Plan

(Area in ha., Rs. in lakhs, Location in kml file)

S. No	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT
	Project Name/Details	CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

3. Mandatory Activity: Integrated wildlife Management Plan (IWMP)

(Area in ha., Rs. in lakhs, Location in km file)

Sl No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
		IWMP Activities	Location	Fin.	Ph y.	Fin.	Ph y.	Fin.	Ph y.	Fin.	
1	Construction of 400 KV D/C HVAC Transmission Line (LINE-II) From NHPC'S 2000 MW Lower Subansiri Hydro Electric Project at Gerukamukh to Biswanath Chariali in Assam	Setting up of 1 No. Forest Camp at Subansiri Beat Office	Dhemaji Div					0.25			
		Setting up of 4 Nos. of Anti poaching Camps.						0.80			
		Providing of Solar Lightning arrangement at Campus and fringe villages 1 No D.G.						0.17			
2	Construction of 400 KV D/C HVAC Transmission Line (Line - I) from NHPC's 2000 MW Lower Subansiri Hydro Electric Project at Gerukamukh to Biswanath Chariali in Assam.	Formation of Anti-Depredation Squad (ADS)						0.09			
		Customized Vehicle for mitigation of Human Animal Conflict						0.39			
		Community Development						0.49			
		Awareness Generation Activities						0.2			
3	Diversion proposal of for shifting of 132KV S/C Gohpur-Nirjuli Transmission line for Loc No.42 to Loc No.64 due to	Hi-Tech Equipment for Elephant movements monitoring	Sonitpur East Div.					0.07			
		Hiring skilled person for drone operation						0.02			

Sl No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
		IWMP Activities	Location	Fin.	Ph y.	Fin.	Ph y.	Fin.	Ph y.	Fin.	
	upcoming Greenfield Airport at Hollongi	Formation of Anti-Depredation Squads						0.05			
		Anti-Depredation Vehicle with Equipment						0.14			

4. Table 4: Mandatory Activity: Other Component

(Area in ha., Rs. in lakhs, Location in kml file)

S.No	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Other Component
	Project Name/Details	Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	

5. Table 5: Net Present Value (NPV) & Interest

(Area in ha., Rs. in lakhs, Location in kml file)

Sl. no	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Other Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Phy	Location	Fin	Phy	Fin		
1	AR Plantation at Mesaki RF, Saikhowa Range, Doomdooma division	10	27°43'35.49"N 95°38'25.86"E, 27°43'20.43"N 95°38'27.12"E, 27°43'19.10"N 95°38'19.24"E, 27°43'30.96"N 95°38'17.34"E	31.00				
2	AR Plantation at Sola RF, Sonari Range under Sibsagar Division	50	27° 0'49.30"N 94°55'8.15"E, 27° 0'25.90"N 94°55'11.61"E, 27° 0'34.42"N 94°55'19.35"E, 27° 0'19.35"N 94°55'19.57"E, 27° 0'15.63"N 94°55'10.22"E, 27° 0'26.20"N 94°55'4.45"E, 27° 0'23.32"N 94°54'53.97"E, 27° 0'40.07"N 94°54'44.80"E	97.34				
3	AR plantation at Deka Basti, Lumding RF under Nagaon South Divn.	100	25°52'22.97"N 93°10'24.20"E, 25°51'58.58"N 93°10'20.85"E, 25°51'57.30"N 93°10'43.58"E, 25°51'29.01"N 93°10'14.19"E, 25°52'1.67"N 93° 9'42.49"E, 25°52'12.09"N 93° 9'43.87"E	191.72				

Sl no	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Other Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Phy	Location	Fin	Phy	Fin		
4	AR Plantation at Bandarmatha RF, Lakhipur range under Goalpara Division	25	26° 0'1.30"N 90°13'28.68"E, 25°59'50.43"N 90°13'40.90"E, 25°59'43.98"N 90°13'43.72"E, 25°59'41.18"N 90°13'37.38"E, 25°59'47.16"N 90°13'30.83"E, 25°59'44.07"N 90°13'21.44"E, 25°59'54.51"N 90°13'15.56"E	58.35				
5	AR Plantation at Kanyakuchi RF, Rangjuli Range under Goalpara Division	24	26° 0'40.28"N 90°53'25.31"E, 26° 0'40.96"N 90°53'18.59"E, 26° 0'46.75"N 90°53'16.79"E, 26° 0'47.37"N 90°53'3.60"E, 26° 0'58.41"N 90°53'5.24"E, 26° 0'56.18"N 90°53'26.25"E	56.13				
6	AR Plantation at Matia Pahar RF, Central Range, Krishnai (Bamboo Plantation) under Goalpara Division	75	26° 1'18.31"N 90°38'40.87"E, 26° 0'41.56"N 90°38'27.39"E, 26° 0'58.84"N 90°37'56.87"E, 26° 1'22.91"N 90°38'25.74"E	128.49				
7	AR Plantation at Narekka area, Longai RF, Lowaipora Range under Karimganj divn.	25	24°15'53.06"N 92°15'40.71"E, 24°15'42.11"N 92°15'32.75"E, 24°15'27.26"N 92°15'43.97"E, 24°15'24.49"N 92°15'39.88"E, 24°15'40.47"N 92°15'21.33"E, 24°15'51.16"N 92°15'29.56"E	58.35				
8	AR Plantation at Alim Nagar, Jirighat Range under Cachar Division	25	24°47'45.90"N 93° 9'28.16"E, 24°47'40.34"N 93° 9'33.61"E, 24°47'17.29"N 93° 9'5.86"E, 24°47'18.00"N 93° 9'1.07"E	58.35				
9	AR Plantation at Pahartoli, Nakkati RF, Abhayapuri Range under Aie Valley divn.	20	26°22'56.50"N 90°35'25.35"E, 26°22'54.32"N 90°35'32.00"E, 26°22'47.13"N 90°35'23.44"E, 26°22'36.34"N 90°35'24.33"E, 26°22'33.99"N 90°35'10.63"E, 26°22'39.13"N 90°35'8.65"E	47.25				
10	AR Plantation at Kashibari, Kakoijana RF, Abhayapuri range under Aie Valley divn.	4	26°27'43.90"N 90°37'49.97"E, 26°27'37.58"N 90°37'53.77"E, 26°27'33.32"N 90°37'47.39"E, 26°27'35.42"N 90°37'42.94"E, 26°27'36.87"N 90°37'44.33"E, 26°27'39.55"N 90°37'49.43"E	18.68				
11	AR Plantation at Chokapara, Nakkati RF, Abhayapuri Range under Aie Valley	5	26°24'0.77"N 90°35'28.37"E, 26°23'44.75"N 90°35'31.68"E, 26°23'43.78"N 90°35'27.12"E, 26°24'2.28"N 90°35'23.73"E	23.23				

Sl. no	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Other Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Phy	Location	Fin	Phy	Fin		
	divn.							
12	AR Plantation at Bisubasra, Kharaghat Range under Parbatjhora divn.	30	26°14'24.96"N 90° 7'8.20"E, 26°14'9.75"N 90° 7'10.98"E, 26°13'59.90"N 90° 6'56.07"E, 26°14'9.01"N 90° 6'42.88"E	69.45				
13	AR Plantation at Amtaka Range under Chirang Division	10	26°43'44.05"N 90°35'2.95"E, 26°43'40.74"N 90°35'8.48"E, 26°43'24.62"N 90°34'59.00"E, 26°43'27.55"N 90°34'53.29"E	31.00				
14	AR Plantation at Khalinduar RF under Dhansiri divn.	25	26°51'27.39"N 91°55'28.16"E, 26°51'15.75"N 91°55'28.53"E, 26°51'14.27"N 91°55'5.41"E, 26°51'27.35"N 91°55'4.73"E	58.35				
15	AR Plantation at SF Range, Basugaon under SF Kokrajhar divn.	80	26° 9'40.72"N 89°56'40.09"E, 26° 9'1.24"N 89°56'49.99"E, 26° 8'59.82"N 89°56'24.02"E, 26° 9'34.52"N 89°56'16.77"E	153.97				
16	AR Plantation at Compartment 2, Central Range under Kachugaon Divn.	25	26°36'50.05"N 90° 2'22.41"E, 26°36'44.69"N 90° 2'17.20"E, 26°36'40.43"N 90° 2'18.30"E, 26°36'39.55"N 90° 1'50.25"E, 26°36'50.16"N 90° 1'49.79"E	58.35				
17	AR Plantation at Birina Beat under Magaldoi Wildlife Division	25	26°29'13.75"N 92°17'9.89"E, 26°28'59.04"N 92°17'9.98"E, 26°28'59.58"N 92°16'50.17"E, 26°29'13.45"N 92°16'49.60"E	58.35				
18	AR Plantation at Prasanti Beat under Magaldoi Wildlife Division	25	26°32'19.84"N 92°26'30.60"E, 26°32'6.58"N 92°26'30.22"E, 26°32'8.13"N 92°26'7.46"E, 26°32'21.37"N 92°26'7.04"E	58.35				
19	Sal Coppice Management at Barduar RF, Loharghat Range, Kamrup West Division	25	25°54'36.77"N 91°26'42.03"E, 25°54'20.83"N 91°26'55.74"E, 25°54'10.96"N 91°26'58.71"E, 25°54'6.61"N 91°26'47.64"E, 25°54'32.30"N 91°26'38.00"E	42.03				
Total		608		1298.71				

6. Table 6: Net Present Value and Interest: ANR

(Area in ha., Rs. in lakhs, Location in kml file)

Sl. no	ANR Target as per Working plan for Current Year	Plantation under NPV			Other Scheme		Interest Amount to offset incremental cost of ANR
		Phy	Location	Fin	Phy	Fin	
1	ANR Plantation at Lakhipathar under Digboi Division	20	27°23'56.89"N 95°33'25.79"E, 27°23'50.95"N 95°33'27.42"E, 27°23'58.59"N 95°32'40.60"E, 27°24'5.64"N 95°32'44.95"E	37.72			
2	ANR Plantation at Lekhapani under Digboi Division	50	27°22'14.30"N 95°55'53.48"E, 27°21'38.53"N 95°55'30.94"E, 27°21'42.27"N 95°55'24.16"E, 27°21'51.64"N 95°55'26.25"E, 27°21'59.98"N 95°55'20.25"E, 27°22'18.03"N 95°55'36.32"E	93.54			
3	ANR Plantation at Pancharatna RF under Goalpara Range, Goalpara Div.	50	26°11'55.44"N 90°34'17.94"E, 26°11'50.04"N 90°35'10.40"E, 26°11'21.50"N 90°35'15.94"E, 26°11'12.86"N 90°35'11.04"E, 26°11'44.36"N 90°35'3.30"E, 26°11'47.31"N 90°34'20.55"E	93.54			
4	ANR plantation at Lungthaozang under Jirighat Range, Cachar Division	25	24°51'36.18"N 93°10'17.13"E, 24°51'17.09"N 93°10'12.07"E, 24°51'12.53"N 93°9'59.66"E, 24°51'23.59"N 93°9'58.44"E, 24°51'33.95"N 93°10'9.50"E, 24°51'41.71"N 93°10'2.32"E	47.02			
5	ANR Plantation at Nongjerong USF under Central Range, Hamren divn.	50	25°42'53.34"N 92°28'58.73"E, 25°42'21.27"N 92°29'1.76"E, 25°42'22.04"N 92°28'42.71"E, 25°42'53.64"N 92°28'45.78"E	93.54			
6	ANR Plantation at Tikoklangsi PRF, Western Range under Dokmoka, Karbi Anglong East Divn	25	26°4'12.93"N 93°14'47.48"E, 26°4'3.63"N 93°14'54.35"E, 26°3'58.01"N 93°14'36.11"E, 26°4'10.16"N 93°14'28.40"E	47.02			
Total		220		412.38			

7. Table 7: Net Present Value and Interest: Soil and Moisture Conservation works

(Area in ha., Rs. in lakhs, Location in kml file)

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
		Physical	Location	Fin	Phy	Fin		
	Project Name/Details							
1.	De-Siltation Work under Nagaon Wildlife Division	4 ha.	Gorajan Range	4.40				
2.	Causeway	1 location	Bherbheri	15.00				
Total				19.40				

8. Table 8: Net Present Value and Interest: Wildlife Habitat Improvement
(Area in ha., Rs. In lakhs, Location in kml file)

S. No	Target Activities as per Integrated wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/Details	Phy	Location	Fin	Phy	Fin		
1.	Removal of Weeds to maintain grassland	10 ha.	Rowmari, Panpur RF	6.80				
	Removal of Gregarious Plants like Simul Lagerstromia, Chromolaena, Mikania etc from Gelgeli Grassland	25 ha	Gelgeli, Sonai Rupai Sanctuary, Kalmati Range	17.50				
	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa	10 ha	Eastern Side of Bokpora APC	7.50				
	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa	10 ha	West Side of Bokpora APC	7.50				
	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa	10 ha	Northern side of Ajagarh APC	7.50				
	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa	20 ha	Bhalukajan	15.00				
	Removal of Simolu, Panisikoti, Wild Rose, Chromelaena odorata, Mimosa invisa	20 ha	Goroimari	15.00				
	Grassland Restoration under Bansbari Range	100 ha	Bansbari Range	90.84				
	Grassland Restoration under Bhuyanpara Range	100 ha	Bhuyanpara Range	90.84				
	Creation of Grass Nurseries under Bansbari Range	2 ha	Bansbari Range	14.24				
Total				272.72				

9. Table 9: Net Present Value and Interest: Fire Management

(Area in ha., Rs. in lakhs, Location in kml file)

S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire Management	Remarks
	Project Name/Details	Phy	Location	Fin	Phy	Fin		
	Fire line cutting	100 ha	Bhairabkunda, Dhansiri Divn.	12.43				

10. Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

11. Table 11: Net Present Value and Interest: Frontline Staff Quarters

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks
	Project Name/Details	Phy.	Fin.	Phy.	Fin.		
1.	Range Office	3	149.46				
2.	Range Officer Quarter	1	68.52				
3.	Forester Quarter	2	74.56				
4.	Assam Type Barrack	3	135.19				
5.	Forest Guard Quarter	5	175.82				
6.	Beat Office	1	45.00				
7.	Anti Poaching Camp	2	73.72				
8.	Van Vigyan Kendra (Total estimated cost Rs.575 lakh for G+2)	1	152.03				
Total		18 nos.	874.30				

12. Table 12: Net Present Value and Interest: Casual Labours

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

13. Table 13: Net Present Value and interest: Hiring of Vehicles

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

14. Table 14: Net Present Value and interest: Other Activities

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
		Phy	Fin	Phy	Fin		
1.	Construction of aviary and associated infrastructure, feed and associated cost for upkeep of 30 nos of vultures, and engagement of biologist and keepers for release of captive breed vultures (Biswanath Wl divn.)	30 nos.	70.00				
2.	Maintenance of Bio Diversity Park	24 nos.	38.91				
3.	Monitoring & Evaluation cost		20.00				
4.	Maintenance of 5 ha, 3 ha, 1.5 ha nurseries	34 nos.	671.05				
5.	Staff salary of CEO office	14 nos.	70.00				
6.	Administrative expenses		60.00				

15. Table 15: Net Present Value and interest: Overhead Expenditure

(Area in ha., Rs. in lakhs, Activity in nos.)

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
		Physical	Financial	Physical	Financial		
	Project Name/Details						

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2024-25)

(Area in ha., Rs. in crore)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations				0.45						
2	Integrated Wildlife Management				27.98						
3	Forest Protection								10.00		
4	Project Tiger				42.91						
5	Project Elephant										
6	Green India Mission				0.00						
7	Forest Infrastructure								30.43		
8	Vehicles		11.74								
9	Office Establishment								4.20		
10	Hiring of buildings										
11	Any other item										
	Specify:										
	Amenities to Staff and Labour										
	Social Forestry (General)										
	Raising People's Nurseries/ Plantation of Medicinal & Aromatic Plants										
	Road Side Plantation of National Highways										
	Bio-diversity Board										0.78
	Assam Climate Change Management Society										0.98
	Assam Agro Forestry Development Board										0.30
	Development of Forest Village										
	Timber Treatment Seasoning Plant										
	Forest Publicity										
	Global Green										



Gathering									
Wildlife management									
Rehabilitation of Dadhia&Laika Village under Dibru-Saikhowa National Park (WL)									
DeeporBeel Conservation & Development Society									0.00
Assam State Wetland Authority									0.00
Forest Research									
Assam Forest School (Training of Staff) -Training									
EAP- (APFBC)						100.00			
Soil Moisture Conservation									

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2025-26* expected

(Area in ha., Rs. in crore)

S. No.	Activities	CAMPA		CSS(Centrally Sponsored Schemes)		External Aided Project		State Plan		Any other scheme	
		Physical (area in ha.)	Financial (Rs. in crore)	Physical (area in ha.)	Financial (Rs. in crore)	Physical (area in ha.)	Financial (Rs. in crore)	Physical (area in ha.)	Financial (Rs. in crore)	Physical (area in ha.)	Financial (Rs. in crore)
1	Fire Prevention and control operations				0.00						
2	Integrated Wildlife Management				16.67						
3	Forest Protection							10.83			
4	Project Tiger				44.44						
5	Project Elephant				0.00						
6	Green India Mission										
7	Forest Infrastructure							42.76			
8	Vehicles										
9	Office Establishment							6.26			
10	Hiring of buildings										
11	Any other item Specify:										

Management Action Plan Biosphere Reserve for Manas&Dibru-Saikhowa				4.50					
Wildlife Management				16.67					
EAP (APFBC)					100.00				
Working Plan Organization									
Amenities to Staff & Labour									
Social Forestry (General)									
Greening of Greater Guwahati City									
Road Side Plantation of National Highways									
Bio-diversity Board									0.76
Assam Climate Change Management Society									0.79
Assam Agro Forestry Development Board									5.33
Development of Forest Village									
Forest Publicity									
Assam Forest Development Corporation									
Assam State Wetland Authority									0.31
Rehabilitation of Dadhia&Laika Village under Dibru-Saikhowa National Park									
Forest Research									
Soil Moisture Conservation									

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