

**OFFICE OF
CHIEF EXECUTIVE OFFICER,
HARYANA CAMPA (STATE AUTHORITY)**

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No. CAMPA/2025-26/ 107

Dated:- 05/05/2025

To

Chief Executive Officer,
National CAMPA,
Ministry of Environment, Forests and Climate Change,
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001.

Sub: Submission of Annual Plan of Operation (APO) of Haryana CAMPA (State Authority) for the year 2025-26.

Sir,

With reference to the stated subject, it is submitted that the Steering Committee of Haryana Compensatory Afforestation Management and Planning Authority (State Authority) in its 8th meeting held on 23.04.2025 under the Chairmanship of Sh. Anurag Rastogi, IAS, Chief Secretary to Government, Haryana has approved the Annual Plan of Operation (APO) for the year 2025-26 with a total outlay of Rs. 225.78 crore.

The Annual Plan of Operation (APO) for the year 2025-26 has been prepared in accordance with the provisions of Compensatory Afforestation Fund (CAF) Act, 2016 and Compensatory Afforestation Fund (CAF) Rules, 2018.

In view of the above, following reports/records are submitted as under:-

1. In accordance with the provisions contained in Section 18 of CAF Act, 2016, a copy of the proceedings of 8th meeting of Steering Committee of Haryana CAMPA (State Authority) along with duly approved Annual Plan of Operation (APO) for the year 2025-26 (**Annexure-A**).
2. In accordance with the provisions contained in Rule 39 of CAF Rule, 2018, a copy of the Booklet in Form-XII giving details of Annual Plan of Operation (APO) for the year 2025-26 (**Annexure-B**). As per the declaration given on page no. xxii of this booklet, State Authority has adopted the Annual Plan of Operation (APO) for the year 2025-26.
3. Summary of Annual Plan of Operation (APO) for the year 2025-26 (Copy enclosed as **Annexure-C**)

It is pertinent to mention the following notable facts regarding Annual Plan of Operation (APO) for the year 2025-26:-

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| • Outlay under rule 5(2)
(Not less than 80% of NPV) | = 50.84 crore (81.63% outlay of NPV) |
| • Outlay under rule 5(3)
(Not more than 20% of NPV) | = 11.44 crore (18.36% outlay of NPV) |
| • Outlay under rule 6(a)
(Not less than 60% of outlay of interest) | = 49.26 crore (97.43% outlay of Interest) |
| • Outlay under rule 6(b)
(Not more than 40% of outlay of interest) | = 1.30 crore (2.57% outlay of Interest) |