

Government of West Bengal

Directorate of Forests

Office of the Principal Chief Conservator of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority
(WB CAMPA)

Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector – III, Kolkata: 700 106

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Visit us at: www.westbengalforest.gov.in.

No. **65** /CAMP/2C-04/25-26 (Vol-II)

Date: 02/05/2025

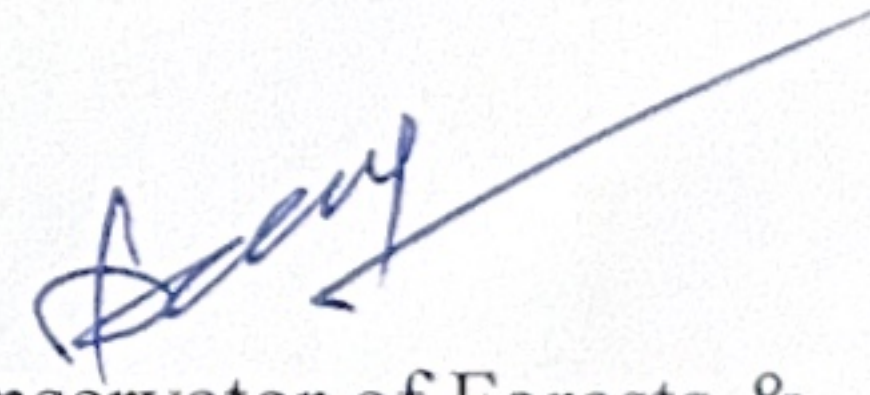
To: The Chief Executive Officer
National CAMPA
MoEF & CC, Govt. of India
3rd Floor, Supreme Court Metro Station Building
New Delhi – 110001

Sub: Submission of Annual Plan of Operation (APO) of 2025-26 of WB State CAMPA.

Sir/Madam,

In reference to the subject mentioned herein above, the undersigned is sending herewith the detailed Annual Plan of Operation (APO) of West Bengal CAMPA, as per Form XII, for the financial year 2025-26 amounting **Rs. 92.73 Crore** along with Integrated APO format for 2025-26 (signed copy on each page) and minutes of the Executive Committee and Steering Committee for your kind information and necessary action.

Encl: As stated above.

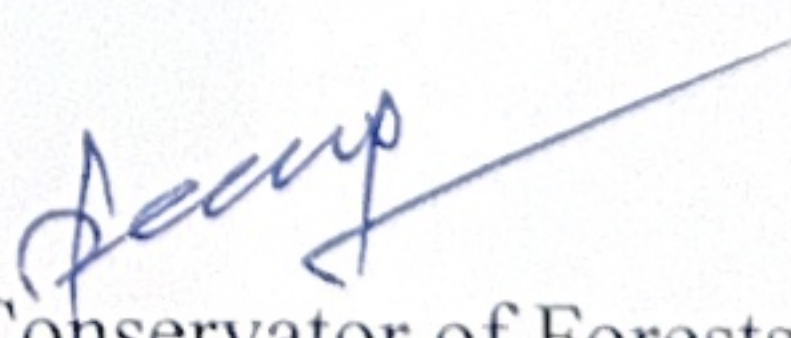

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CEO, West Bengal CAMPA

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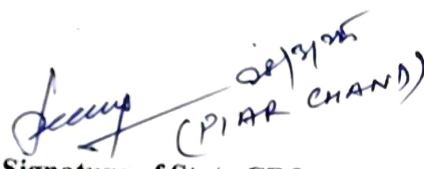
1. The Principal Secretary, Department of Forest, Govt. of West Bengal.
2. The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal.


Principal Chief Conservator of Forests &
CEO, West Bengal CAMPA

CERTIFICATE

- 1) "I confirm that the budgetary figures in this agenda are as per APO of the West Bengal State/UT. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act, 2016 and the extant policies of Govt. of India and CAMPA."
- 2) Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forest Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project granted under the Van (Sanrakshan evam Samvardhan) Adhiniyam, 1980.

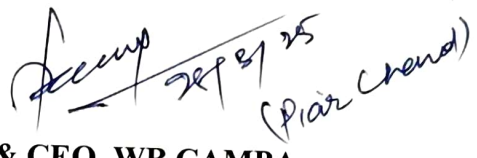
(In case there is a deviation of site/cost then the justification and necessary document/ copy of the order may be furnished below)


(Name & Signature of State CEO)

Principal Chief Conservator of Forest W.B.
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CEO CAMPA
Aranya Bhaban, Salt Lake, Kolkata

Details of spill-over works:

Sl No.	Activities	Amount (Rs. in Lakh)
1	Re-stocking of Agarwood plantations over 10 ha. under Jalpaiguri Division	11.00
2	Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members(20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	19.87
3	Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	14.85
Total		45.72


PCCF & CEO, WB CAMPA

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Arannya Bhaban, Salt Lake, Kolkata

Format for Annual Plan of Operation Summary Submission 2025-26

Annual Plan of Operation for the F.Y. 2025-26 of West Bengal State CAMPA

- 1 Date of Receipt: 20.03.2025
- 2 Date of approval of EC of State/UT: 22.01.2025
- 3 Date of approval of the steering Committee: 10.03.2025
- 4 Total Amount/ Outlay: 92.73 crore
- 5 Fund Status with the State/UT along with outlay proposed

(Rs. in Crores)

S. No	CAMPA Activity	Fund Available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1	Mandatory Activity		
	CA/PCA/Additional CA	111.27	4.83
	Catchment Area Treatment Plan	18.72	3.55
	Integrated Wildlife Management Plan	240.65	49.97
	Others	0.0	0
2	Net Present Value	119.53	29.98
3	Interest	73.90	4.41
4	Others Components	72.63	0
5	Total	636.70	92.73

- 6 (i) funds released by State Government during FY (Rs. in Crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2018-19*	23.10	21.22	21.22	25.36
2019-20**	70.07	70.07	-	13.53
2020-21***	100.86	74.00	8.48	8.25
2021-22	59.49	58.30	19.25	12.92
2022-23	81.05	52.83	24.06	18.93
2023-24	86.90	79.40	48.89	47.30
2024-25	111.97	63.51	43.55	42.68

* During 2018-19 fund also used from unspent balance fund lying with the saving bank account

** During 2019-20 expenditure from Bank i.e. Ad-hoc CAMPA

*** Expenditure from bank i.e. Ad-hoc CAMPA of Rs. 1.90 crore and from SCAF of Rs. 6.35 crore

- (ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

Rs. in Crores

[Signature]
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CAMPA Activities	Details	Amount
CA		-
NPV	Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members (20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	0.20
	Kamco Power Tiller 9 H.P (8 nos.); 16 litres. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	0.15
	Re-stocking of Agar wood plantations over 10 ha. In Jalpaiguri Division	0.11
Interest		-
Total		0.46

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Status of Compensatory Afforestation

Area in Ha.

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage)%	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
3376.24	16.52	3392.76	3070.04	16.52	3086.56	192.37	90.97	306.2

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Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2025-26	2026-27	2027-28
306.2	192.37	113.83	-

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10. Activities and Sub Activities

(Rs. in Crore, Area in Ha.)

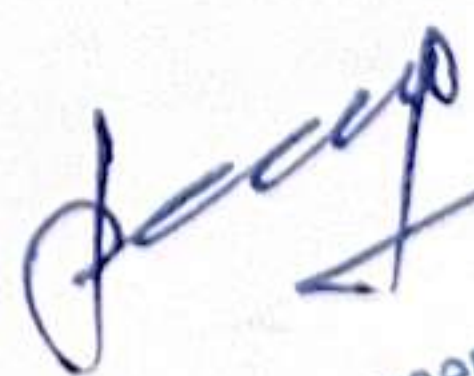
Site-specific activities as per Section 6(a) of CAF Act, 2016

Compensatory Afforestation

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)	0.0186	125.21	Block (ha.)
			0.0002	700	Number
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)	0.0346	125	Block (ha.)
			0.0007	500	Number
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	0.3321	125	Block (ha.)
			0.0013	700	Number
		4. Nursery	0.0252	4.1	Number
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	0.7081	295.3	Block (ha.)
			0.0290	1567	Number
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	1.5010	827.99	Block (ha.)
			0.0016	767	Number
		7. Inspection Record Keeping	0.0037	0.04	Block (ha.)
		8. Others	0.9558	1731.47	Block (ha.)
			0.4500	22.5	Linear (k.m.)
			0.4572	255417	Number
			0.0205	800	RMT

Additional Compensatory Afforestation

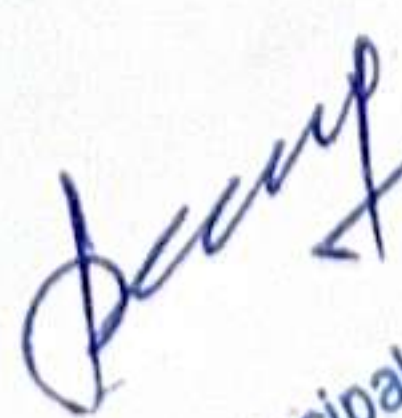
CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			


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		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)	0.0029	0.31	Block (ha.)
		4. Nursery			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)	0.0018	0.31	Block (ha.)
		6. Post Plantation(Maintainance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)			
		7. Inspection Record Keeping			
		8. Others			

Penal Compensatory Afforestation

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Pre Plantation Activities(Survey and Demarcation of Sites as per kml file of CA and FC approved, Fencing)			
		2. Essential Infrastructure(Approach Road/Inspection path/Fire lines, Labour sheds, Watering arrangements as per requirements, Site office/(Beat) check post, Signboards, Watch towers, Any other relevant activities)			
		3. Preparation of site (Removal of invasive species, Soil and Moisture Conservation works, Digging of Pits and Soil Working, Any other relevant activities)			
		4. Nursery			
		5. Plantation Activities(Transportation of saplings/Planting stocks, Plantation of sapling and refilling of pits, Watering, Watch and Ward, Inspection)			


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	6. Post Plantation (Maintenance Works)(Watering, Casualty/Mortality Replacement, Weeding and Soil Working around saplings, Tending and Cultural operations, Any other relevant activities)	0.0355	16.52	Block (ha.)
	7. Inspection Record Keeping			
	8. Spill over works of Previous years			
	9. Others			

Catchment Area Treatment Plan

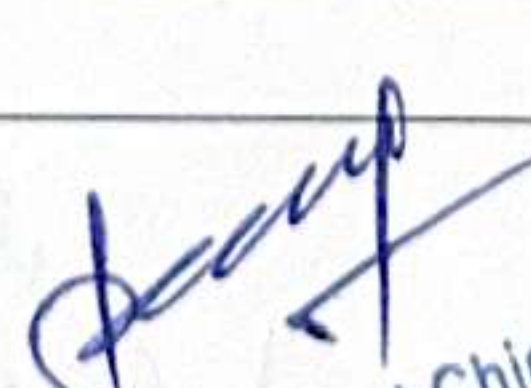
CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Watershed management structures(Percolation tank, Rock Filled Dams, Check dams, Contour Trenches, Others (Please Specify))	0.02	2	Linear (k.m.)
			0.31	11	Number
			0.3466	897	RMT
			0.8205	1723	Cubic-Meter
		2. Plantation to check erosion(Fuel wood plantation, Silvipastoral plantation, Others (Please Specify))	0.264	37	Block (ha.)
			0.013	2	Linear (k.m.)
		3. Any other relevant activities(Peripheral trench, Rough stone packing at canal, Establishment of nurseries, Procurement of Hiring vehicles, Others (Please Specify))			Number
		4. Others	0.1	16	Linear (k.m.)
			0.835	1619	Number
			0.220	799	RMT
			0.343	599	Cubic-Meter

Integrated Wild Life Management Plan

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
Mandatory Activity	Compensatory Afforestation	1. Habitat Management for flora and fauna			
		2. Wildlife Habitat Management(Grassland Pasture management, Removal of invasive Species, Others (Please specify))	7.569	8863	Block (ha.)
			0.144	150	Linear (k.m.)
		3. Water Resource Management	1.21	9	Number
		4. Strengthening Infrastructure Protection	0.25	10	Linear (k.m.)
			13.35	3805	Number
		5. Human wildlife conflict management	0.24	10	Linear (k.m.)
			11.46	19178.1	Number
		6. Any other relevant activities	0.59	146.5	Linear (k.m.)
			5.186	10219.4	Number
		7. Others	0.545	118	Linear (k.m.)
			7.559	10662	Number

Others

Sr.	Activities	Financial Target	Physical Target	Unit
1	1. Others			


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2. Activity as per Rule 5(2) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)a	ANR	1. Site Preparation/Pre-Plantation Activity(Demarcation, Fencing, Essential Infrastructure, Watering Arrangements, Soil Moisture Conservation Work, Removal of Invasive Species, Digging of Pits, Fire line Creation/Maintenance)			Block (ha.)
		2. Plantation Work(Planting of Saplings)			
		3. Post Plantation Works(Weeding and Soil Working, Tending and Cultural Operations, Watering, Maintenance of Fire Line)			Block (ha.)
		4. Maintenance of Records			
		5. Watch and Wards			
		6. Inspection			
		7. Others			Block (ha.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)b	AR	1. Advance works			
		2. Nursery/Planting Stock			
		3. Preparation of nurseries(Headquarter (Main) nurseries, Field (Site) Nurseries)			Number
		4. Maintenance of Nurseries(Weeding, Watering, Shifting/Transportation of Saplings)			Number
		5. Field Activities(Survey and Demarcation of Sites as per kml file of FC clearance)			Block (ha.)
		6. Fencing(Stone Wall, Ditch, Chain Link, Barbed wire)			RMT
		7. Preparation of Site(Removal of invasive species, Digging of Pits, Application of fertilizer and manure)			Block (ha.)
		8. Soil and Moisture conservation works(Percolation tank, Mini Percolation Tank, Rock Filled Dams, Check dams, Contour Trenches, Staggered contour trenches, Others (Please specify))			
		9. Basic infrastructures(Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds)			Number
		10. Signboards			Number

[Signature]

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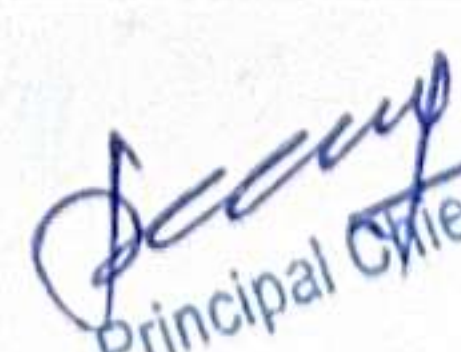
		11. Any other relevant activities (Please specify)			
		12. Plantation Activities (1st to 5th Year)(Transportation of Saplings to the Plantation site, Planting and refilling of pits, Casualty replacement, Watering, Repairing of SMC works as per requirement, Pruning of Tree species to boost up growth, Maintenance of fire lines, Weeding, Tending operations, Watch and Ward, Any other relevant activities)	1.03	406.9	Block (ha.)
			1.48	168	Linear (k.m.)
		13. Others			Block (ha.)
					Linear (k.m.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)c	Silvicultural Operations	1. Weeding			
		2. Cleaning			
		3. Pruning			
		4. Climber Cutting			
		5. Others	0.015	5	Block (ha.)

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)d	Protection of Plantations and Forests	1. Survey Demarcation and fencing of sensitive forest area			
		2. Construction/ upgradation and maintenance(Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers)			Number
		3. Establishment and maintenance of wireless networks			
		4. Patrolling(Hiring of vehicles, Purchase of equipments relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths)	0.44	13750	Number of labour
			0.56	1594	Number of vehicle
		5. Others			Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)e	Pest and Disease Control in Forests	1. Site specific measures for controlling pest and disease as per report of Technical Agency			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)f	Forest Fire Prevention and Control Operations	1. Fire lines(Fire line creation, Fire line maintenance)	0.345	1046	Linear (k.m.)


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		2. Hiring of fire watchers.	0.57	17758	Number
		3. Purchase of fire prevention/ fighting equipment(s)			Number
		4. Awareness campaign for fire prevention			Number
		5. Others			Linear (k.m.)
					Number


CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)g	Soil and Moisture Conservation Works	1. SMC structures(Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)			Block (ha.)
					Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)h	Voluntary Relocation of Villages from Protected Areas	1. Number of families being relocated	25.00	466	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)i	Improvement of Wildlife Habitat	1. Habitat management of flora and fauna(Food resource management, Cover management, Water Resource management, Removal of invasive species)			Block (ha.)
					Number
		2. Human wildlife conflict mitigation			Number
		3. Protection activities(Patrolling, Prevent of illicit felling, Eco development work in peripheral villages)			Number
		4. Any other relevant activities			Block (ha.)
		5. Others			Block (ha.)
					Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)j	Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors	1. Planting and Rejuvenation of Forest on non-forest Land Falling in Wildlife Corridors			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(2)k	Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance	1. Details of rescue centre/veterinary treatment facility for wildlife animals, Maintenance	0.08	1	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)l	Supply of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices	1. Details of Wood Saving, Cooking Appliances and Other Forest Produce Saving Devices			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(2)m	Management of Biological Diversity and Biological Resource	1. Creation of seedstock/ orchards			
		2. Others			

3. Activity as per Rule 5(3) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)a	Modern Nurseries / Improvement of Nurseries	1. Detail estimate of nursery			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	1. Documentation			
		2. Conference/ workshop			
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)	1. Wireless Walkie Talkie			
		2. Phones			
		3. Purchase of computers			
		4. Others			

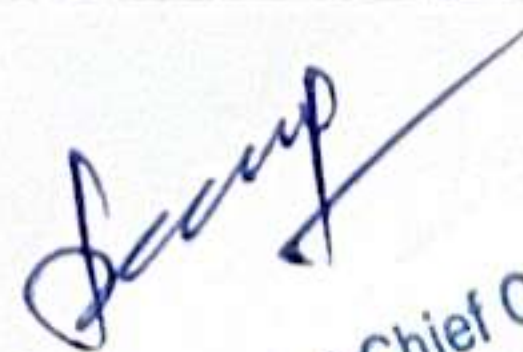
CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	1. Details of roads			
		2. Check Posts			
		3. Timber depot			
		4. Watch towers			
		5. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)e	Construction of residential and official buildings for front line staff	1. Quarters/offices for forest guards/range officers			Number
		2. Others			Number

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)f	Casual engagement of local people or labours to assist regular staff or State Forest Department	1. Casual engagement of local people or labours to assist regular staff or State Forest Department			Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)g	Survey and mapping for APO making/preparation	1. Survey and mapping for APO making/preparation			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation	1. Internal/ Concurrent monitoring	0.06	750	Number
		2. Third Party monitoring and evaluation	0.04	750	Number
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)i	Publicity cum awareness programme	1. Publicity and awareness programmes for common people			
		2. Training of staffs			
		3. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)j	Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area	1. Production and distribution of quality planting material(A detailed plan) for Govt. land other than forest area			
		2. Others			

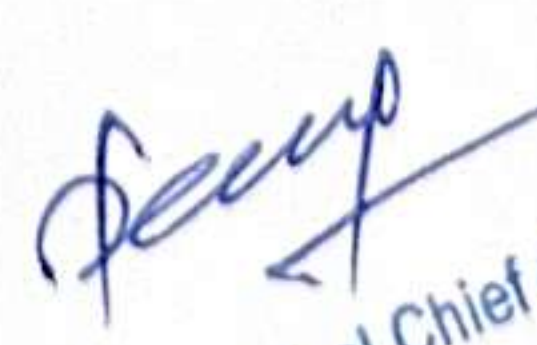
CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
5(3)k	Forest certification and development of certification standards by agency	1. Forest certification and development of certification standards by agency			
		2. Others			

4. Activity as per Rule 6(a) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)i	To offset incremental cost of CA/PCA at increased wage rate	1. To offset incremental cost of CA/PCA at increased wage rate	0.1	50	Block (ha.)
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)ii	To offset incremental cost of CAT at increased wage rate	1. To offset incremental cost of CAT at increased wage rate	0.05	200	RMT
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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6(a)iii	To offset incremental cost of IWMP at increased wage rate	1. To offset incremental cost of IWMP at increased wage rate	0.05	100	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)iv	For disbursement of salary and allowances State CAMPA Authority and staff	1. For disbursement of salary and allowances State CAMPA Authority and staff	2	10	Number
		2. Others			

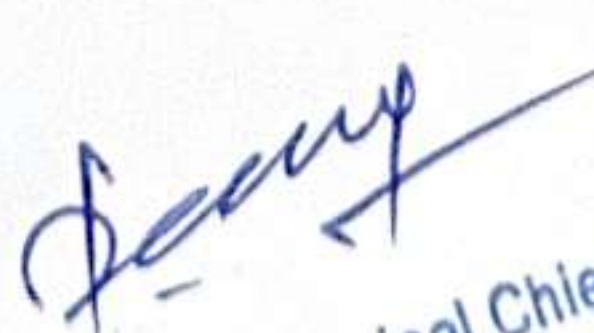
CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)v	For disbursement of sitting fees and allowances to normalised list of members	1. For disbursement of sitting fees and allowances to normalised list of members	0.02	4	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(a)vi	Activities referred to in sub Rule (2) and (3) of Rule 5	1. Activities referred to in sub Rule (2) and (3) of Rule 5	0.11	10	Block (ha.)
			0.45	323	Number
		2. Others			

5. Activity as per Rule 6(b) of CAF Rules, 2018

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)i	Management of office establishment State CAMPA CEO with detail	1. Management of office establishment State CAMPA CEO with detail	0.5	20	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
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6(b)ii	Office equipment including computers and peripherals and its maintenance	1. Office equipment including computers and peripherals and its maintenance	0.05	5	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)iii	Hiring of staff cars for use only for CEO office	1. Hiring of staff cars for use only for CEO office	0.4	5	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	1. Hiring of buildings on lease for office establishment and residences only for CEO			
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)v	Other Contingencies for management of State Authority	1. Other Contingencies for management of State Authority	0.02	10	Number
		2. Others			

CAF Act/rules	Activity	Sub- activities	Financial Target	Physical Target	Unit
6(b)vi	Activities referred not in sub Rule (2) and (3) of Rule 5	1. Activities referred not in sub Rule (2) and (3) of Rule 5	0.23	20	Number
		2. Others			


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S.No	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
	Project Name/Details	IWMP Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1	Sevoke-Rangpo Railway Project			19500		128.11		4887.94		14483.95	
2	Turga PSP			5355.46		0		87.72		5267.74	
3	Jhanjra Coal Mines			68.65		47.65		21		0	

4. Table 4: Mandatory Activity: Other Component

S.No	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Other Component
	Project Name/Details	Others Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	

[Signature]
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ANNEXURE III
(Area in Ha., Rs. in Lakh)


1. TABLE 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

S.No	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA
	Project Name/Details	Area	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		3392.76	(KML file)	(in lakhs)	3086.56	(in lakhs)	187.67 ha. & 3030 nos. of trees	264.53	306.2	(in lakhs)	(in lakhs)

2. TABLE 2: Mandatory Activity: Catchment Area Treatment Plan

S.No	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CAT
	Project Name/Details	CAT Activities	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		(in Ha. / No.)	(KML File)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in Ha.)	(in lakhs)	(in lakhs)
1	Rammam HEP			700		36		263.11		400.89	
2	Turga PSP			409.65		0		91.62		318.03	

3. Mandatory Activity: Integrated wildlife Management Plan (IWMP)


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5. Table 5: Net Present Value (NPV) & Interest

S.No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Creation of Strip/Avenue plantations	168		146.81				

6. Table 6: Net Present Value and Interest :ANR

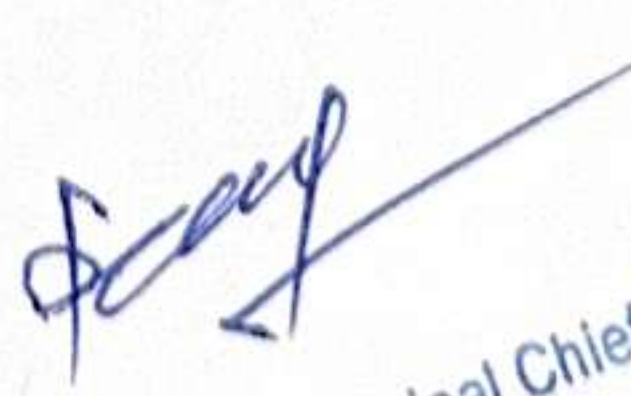
S.No	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Maintenance of older plantations, RDF, MS cutting			172.68				

7. Table 7: Net Present Value and Interest: Soil and Moisture Conservation works

S.No	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1								

8. Table 8: Net Present Value and Interest: Wildlife Habitat Improvement

S.No	Target Activities as per Integrated wildlife Management Plan for Current Year	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		


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9. Table 9: Net Present Value and Interest: Fire Management


S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire Management	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
1	Maintenance of firelines, engagement of fire watchers			91.88				

10. Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

11. Table 11: Net Present Value and Interest: Frontline Staff Quarters

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1							


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12. Table 12: Net Present Value and Interest : Casual Labours

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		

13. Table 13: Net Present Value and interest : Hiring of Vehicles


S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1	Hiring of Vehicles of CAMPA Officials		40				

14. Table 14: Net Present Value and interest: Other Activities- Village Relocation

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1	Jainty Village relocation (2nd instalment)	466 nos. of family	2500				

15. Table 15: Net Present Value and interest: Overhead Expenditure

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
	Project Name/Details	Physical	Financial	Physical	Financial		
1							

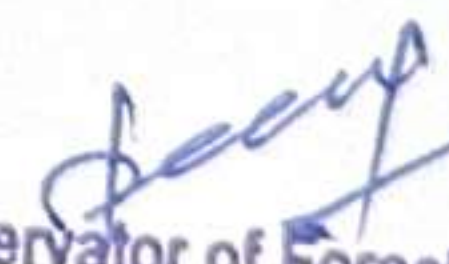

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DETAILS OF FINANCIAL OUTLAY FOR INTEGRAL APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2022-23)

(Rs. in Crores, Area in Ha.)

Sl No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations		2.27								
2	Wildlife Management		12.1		6.68				2.27		
3	Forest Protection		19.43						20.08		
4	Project Tiger				12.77						
5	Project Elephant										
6	Green India Mission										
7	Forest Infrastructure										
8	Vehicles		0.26								
9	Office Establishment		0.55						0.82		
10	Hiring of building										
11	Any other item Specify:								44.2		


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DETAILS OF FINANCIAL OUTLAY FOR INTEGRAL APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24 * expected)

(Rs. in Crores, Area in Ha.)

Sl No.	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire Prevention and control operations		1.5		2.1						
2	Wildlife Management		15.58		6.44				3.52		
3	Forest Protection		5.91						3.02		
4	Project Tiger				7.42						
5	Project Elephant				0.51						
6	Green India Mission				1.27						
7	Forest Infrastructure		0.14								
8	Vehicles		0.20								
9	Office Establishment		0.60						0.60		
10	Hiring of building										
11	Any other item Specify:								23.61		

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
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[Signature]

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**THE MINUTES OF MEETING OF STEERING COMMITTEE OF WEST BENGAL
COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY
(WBCAMPA), HELD ON 10TH MARCH, 2025 FROM 11:15 AM ONWARDS AT CHIEF
SECRETARY'S CONFERENCE HALL, NABANNA, WEST BENGAL.**

The following members attended the meeting:

1. Dr. Manoj Pant, IAS, Chief Secretary, Govt. of West Bengal and Chairperson, Steering Committee, WB CAMPA.
2. Shri Manoj Kumar Agarwal, IAS, Additional Chief Secretary, Forests Deptt., West Bengal.
3. Shri Prabhat Kumar, Mishra, IAS, Additional Chief Secretary, Finance Deptt., West Bengal.
4. Smt. Roshni Sen, IAS, Additional Chief Secretary, Environment Deptt., West Bengal (virtual mode).
5. Shri Onkar Singh Meena, IAS, Principal Secretary, Agriculture Deptt., West Bengal.
6. Shri Abhinav Chandra, IAS, Secretary, Environment Deptt., West Bengal.
7. Dr. Srikanth Palli, IAS, Special Secretary, Panchayat & Rural Development Deptt., West Bengal.
8. Shri Debal Ray, IFS, Principal Chief Conservator of Forests & Head of Forest Force, West Bengal.
9. Shri Debal Ray, IFS, Chief Wildlife Warden, West Bengal.
10. Shri Piar Chand, IFS, Principal Chief Conservator of Forests and Chief Executive Officer, WB CAMPA and Member Secretary, Steering Committee, WBCAMPA.
11. Shri P. Kamalakanth, IFS, Member Secretary, SFDA, West Bengal.
12. Shri Arindam Mani, WBCS (Exe.), Spl. Secretary, Land and Land Reforms & Refugee Relief & Rehabilitation Deptt., West Bengal.
13. Smt. Srabani Dhar, WBCS (Exe.), Joint Secretary, Science and Technology & Biotechnology Deptt., West Bengal (virtual mode).

The Steering Committee meeting of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WBCAMPA) was held on 10th March, 2025 at Chief Secretary's Conference Hall, Nabanna, at 11:15 AM. The meeting was chaired by Dr. Manoj Pant, IAS, Chief Secretary, Govt. of West Bengal and Chairperson, Steering Committee, WB CAMPA. Some of the members joined online.

The Member Secretary initiated the proceedings of the meeting by welcoming the Chairperson and all members of the Steering Committee of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WBCAMPA). The Chairperson asked Member Secretary to brief about CAMPA and its activities. The Member Secretary gave a presentation outlining the history and functions of State CAMPA,

status of receipts of fund & expenditure as per approved Annual Plan of Operation (APO) and thereafter placed the agenda item for discussion. After detailed discussion, following decisions were taken during the meeting.

1. Agenda Item No.1: Approval of Annual Plan of Operation (APO) of WB CAMPA for the F.Y. 2025-26.

The Annual Plan of Operation (APO) for the F.Y. 2025-26 which has been prepared after observing all regulations as set forth in Compensatory Afforestation Fund (CAF), Rules 2018 and on the basis of discussions and suggestions received from the Executive Committee members was placed before the Steering Committee. The Member Secretary described the activities being taken up in the proposed APO during the F.Y. 2025-26. The Steering Committee emphasized the need of making utilization of State CAMPA fund at an accelerated rate. After detailed discussion the **APO for F.Y. 2025-26 for Rs.109.57 crore was approved.**

2. Agenda Item No.2: Approval of the Audited Annual Accounts along with balance sheet of WB CAMPA for the F.Y. 2023-24.

The Audited Annual Accounts along with Balance Sheet of WBCAMPA for the F.Y. 2023-24 was placed before the Steering Committee for discussion and approval. The Steering Committee accepted and approved the Audited Annual Accounts along with Balance Sheet for the F.Y. 2023-24 of WBCAMPA.

Now, the Separate Audit Report (SAR) shall be placed before the West Bengal Legislative Assembly.

3. Agenda Item No.3: Review on decisions taken by the Executive Committee.

Decisions taken in the 10th Executive Committee meeting which was held on 22nd January, 2025 was placed to the members of the Steering Committee for kind perusal and no comments were received from the members.

4. Agenda Item No.4: Monitoring of utilization of WB CAMPA fund.

The status of receipts of fund & expenditure as per approved Annual Plan of Operation (APO) of WB CAMPA in different years were presented by the Member Secretary to the members of the Steering Committee. It was decided that third party monitoring of all such activities would be taken up on a priority basis.

5. Agenda Item No.5: Any Other matter with the permission of the Chairperson.



i. Re-location of Jayanti Forest village outside Buxa Tiger Reserve:

The issue of Jayanti Forest village re-location was raised in the meeting. It was proposed that the fund set aside in the current year's budget provision of WB CAMPA for this purpose is required to be transferred to the bank account of Buxa Tiger Foundation to avoid lapse of fund and smooth execution of the entire proposal. The proposal was approved by the Steering Committee of WB CAMPA.

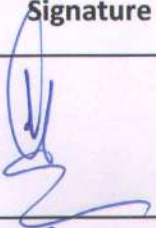

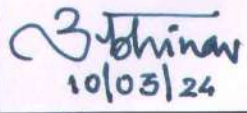
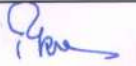
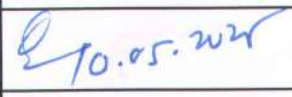


ii. The members also discussed on the following matters and it was agreed to frame suitable work proposal in consultation with the concerned Circles / Divisions:

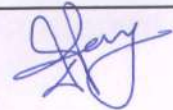
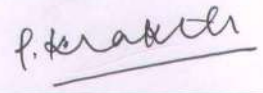

- a. Digitization of Forest Boundary.
- b. Grassland Plantation in North Bengal.

The meeting ended with a vote of thanks to the Chairperson.


(Dr. Manoj Pant, IAS)
Chief Secretary, West Bengal
&
 Chairperson /Steering Committee
WB CAMPA

Name and Designation of the Members of the Steering Committee Meeting of West Bengal State Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) held on 10.03.2025 at CS Conference Hall, Nabanna.

Sl. No.	Members of the Steering Committee	Name & Designation	E-mail id.	Contact No.	Signature
1	The Chief Secretary to the Govt. of West Bengal & Chairperson / Steering Committee, WB CAMPA.	Dr. Manoj Pant, IAS			
2	The Additional Chief Secretary, Deptt. of Forests, West Bengal.	Shri Manoj Kumar Agarwal, IAS			
3	The Additional Chief Secretary, Deptt. of Environment, West Bengal.	Abhinav Chandra		9434243424	 10/03/24
4	The Additional Chief Secretary, Deptt. of Finance, West Bengal.	P. K. Mishra			
5	The Additional Chief Secretary, Deptt. of Planning & Statistics, West Bengal.				
6	for The Additional Chief Secretary of Land and Land Reforms & Refugee Relief & Rehabilitation, West Bengal.	ARINDAM MANI Spl. Secretary		8017840161	Aj —
7	The Principal Secretary, Deptt. of Agriculture, West Bengal.	Dr. Kar Singh Meena			 10.05.24
8	The Principal Secretary, Deptt. of Tribal Development, West Bengal.				
9	The Secretary, Deptt. of Science and Technology & Biotechnology, West Bengal.				
10	The Secretary, Deptt. of Panchayat & Rural Development, West Bengal.	Dr.		7060434828	Dr. Srikanta 
11	The Principal Chief Conservator of Forests, Head of Forest Force, West Bengal.	Shri, Debal Ray, IFS, PCCF (HoFF)			

Sl. No.	Members of the Steering Committee	Name & Designation	E-mail id.	Contact No.	Signature
12	The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.	Shri, Debal Ray, IFS, PCCF, CWLW			
13	The Addl. Principal Chief Conservator of Forests & Nodal Officer, FCA, West Bengal.				
14	The Member Secretary, State Forest Development Agency, West Bengal.	Shri P. Kamalakanth, IFS, Member Secretary, SFDA	wbsfda@gmail.com	8902497682	
15	The Deputy Director General of Forests (C), Integrated Regional Office, Bhubaneswar, MoEF & CC, Sub Office at Kolkata.				
16	The Principal Chief Conservator of Forests & Chief Executive Officer, WB CAMPA & Member Secretary, Steering Committee.	Shri Piar Chand, IFS, PCCF & CEO, WB CAMPA	piar_c@yahoo.com	9531743112	
17					
18					
19					
20					



Year- 2025-26

**Annual Plan of Operation
State Compensatory Afforestation Fund Management and Planning
Authority**



**Directorate of Forests
Government of West
Bengal
(State CAMPA, West
Bengal)**

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		District/ Forest Division wise details of new Compensatory Afforestation	
		District/ Forest Division wise details of Wildlife Management Plan	
3	Part-III	Activities to be undertaken from Net Present Value and Interest Component referred in rule 5 and rule 6:	81-91
		District/ Forest Division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.	
		Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided District / Division wise.	
		Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.	
4	Part-IV	Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output	92-95

Abstract of Annual Plan of Operation for the Financial Year 2025-26, WB CAMPA				
Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)
1	Compensatory Afforestation	Compensatory Afforestation	Advance/Nursery Works (Details in Page no-48)	0.39
2			Advance-cum-Creation Works (Details in Page no-49-51)	0.24
3			Creation of plantations (Details in Page no-52-54)	2.41
4			Maintenance of older plantations (Details in Page no-55-64)	1.80
	Total Compensatory Afforestation			4.83
5	Catchment Area Treatment Plan	Rammam HE Project_ NTPC	Catch Water Drain, Jhora Diversion, Boulder Sausages Wall, Hand Packed Wall, Concrete Rubble Masonary Wall, Plum Cement Wall (Details in Page no-65-68)	2.63
6		1000 MW Turga Pumped Storage Project under Purulia Division	Enrichment plantation, vegetative fencing, check dams etc. (Details in Page no-65-68)	0.92
	Total Catchment Area Treatment Plan			3.55
7	Wildlife Management Plan	Sevok Rangpo Railway Project	Habitat Improvement, Man-Animal Conflict Mitigation, Protection of Forests & Wildlife etc. (Details in Page no-69-80)	48.88
8		1000 MW Turga Pumped Storage Project under Purulia Division	Monitoring assessment of wildlife importance (Details in Page no-69-80)	0.88
9		Jhanjra Coal Mines Project	Earthen Dam, Elephant proof trenches (Details in Page no-69-80)	0.21
	Total Wildlife Management Plan			49.97
10	Net Present Value (NPV) Min 80%	Artificial Regeneration[CAF Rules 2018, Under Rule (5)(2)(b)]	Maintenance of older plantations, creation of strip plantations, Re-stocking of Agarwood plantations over 10 ha. under Jalpaiguri Division (Details in Page no-82-86)	2.61
11		Protection of plantation and Forest [CAF Rules 2018,Under Rule 5(2)(d)].	Engagement of labour from JFMC and Hiring of vehicles for protection of forests (Details in Page no-87-88)	1.00

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)
12	Net Present Value (NPV) Min 80%	Forest Fire prevention and control operations-[CAF Rules 2018, Under Rule (5)(2)(f)].	Maintenance of firelines, engagement of firewatchers etc. (Details in Page no-89-90)	0.92
13		Voluntary relocation of villages from Protected Areas-[CAF Rules 2018, Under Rule (5)(2)(h)].	Financial Assistance for Jainti village relocation from Protected Areas into non-forest areas (Details in Page no-91)	25.00
14		Spill over works	Spill over works regarding Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members(20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	0.20
15			Spill over works regarding Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	0.15
		Total Net Present Value (80%)		29.88
16	Net Present Value (NPV) Max 20%	Independent Concurrent Monitoring & Evaluation and Third Party Monitoring of various works [CAF Rule, 2018 under Rule (5)(3)-(h)]		0.10
		Total Net Present Value (20%)		0.1
17	Interest 60% (not less than)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(i)]	Cost escalation of CA/Addl. CA/Penal CA/ Safety Zone Afforestation	0.1

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)
18	Interest 60% (not less than)	To offset the incremental cost of catchment area treatment plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(ii)]	Cost escalation of CAT Plan	0.5
19		To offset the incremental cost of wildlife management plan plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(iii)]	Cost escalation of Wildlife Management Plan	0.5
20		For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(iv)]	Disbursement of salary and allowances of members and staffs, both regular and contractual of the State Authority	2
21		For disbursement of sitting fees and allowances to nominated members of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(v)]	Sitting Fees	0.02
22		Activities referred to in sub-rules (2) and (3) of rule 5 [CAF Rule, 2018 under Rule (6)(a)-(vi)]	Training of field staff/ CAMPA staff/ FPCs	0.1
Total Interest 60%				3.22
23	Interest 40% (not more than)	Management of office establishment; [CAF Rule, 2018 under Rule (6)(b)-(i)]		0.5
24		Office equipment including computers and peripherals and its maintenance for the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(ii)]		0.05
25		Hiring of staff cars for the use of the officers and officials of the State Authority [CAF Rule, 2018 under Rule (6)(b)-(iii)]		0.4

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)
26	Interest 40% (not more than)	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(v)]		0.02
27		OTHERS- OTHER ADMINISTRATIVE EXPENSES (HOSPITALITY / ENTERTAINMENT etc.)		0.02
28		OTHERS- PAYMENT OF PROFESSIONAL & SPECIAL SERVICE-OTHER CHARGES		0.2
	Total Interest 40%			1.19
	Total			92.73



PART-I

Brief history and past performance

1 (a) - Brief description of forest in the state

The State of West Bengal, located in the eastern part of India has a geographical area of 88,752 sq. km, which is 2.70% of the geographical area of the country. The State lies between 21°29'N to 27°13'N latitude and 85°50'E to 89°52' E longitude and shares international border with Bangladesh in the east, Nepal in the northwest and Bhutan in the northeast. The State is also bordered by Sikkim in the north, Assam in the east, Bihar & Jharkhand in the west and Odisha and the Bay of Bengal in the south. The State has two natural divisions viz. the North Himalayan and the south Alluvial Gangetic Plains.

The state of West Bengal has a recorded forest area of 11,879 sq. km which constitutes 13.48% of the total geographical area of the state.

The forest areas are classified into three categories-

- (i) Reserved Forest with an area of 7054 sq. km.
- (ii) Protected forest with an area of 3772 sq. km &
- (iii) Unclassed State Forest with an area of 1053 sq. km.

The forest cover includes both notified forest area and Afforestation created outside forest and it constitutes 21.30% of the geographical area of the state (SFR-2019).

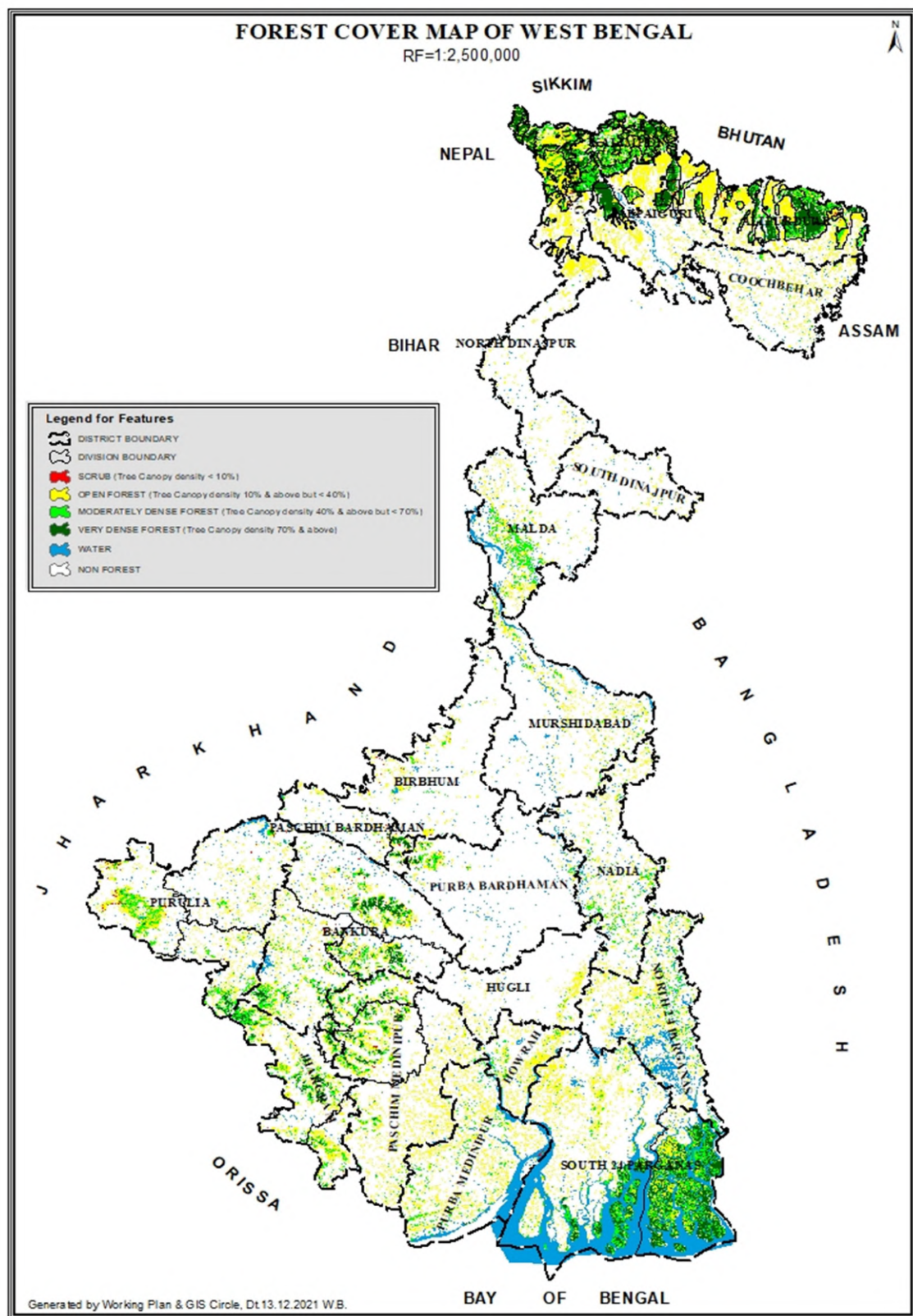
The distribution of vegetation in northern West Bengal varies with elevation and precipitation; the foothills of the Himalayas are densely wooded with Sal and other tropical evergreen trees. The forest becomes predominantly subtropical above 1,000 meters and above 1,500 meters temperate forest trees like Oaks, Conifers and Rhododendrons predominate. The forest of southwest Bengal is dry deciduous and major species in Sal and its associates. As per the Champion & Seth Classification of Forest Types (1968), the forests in West Bengal belong to eight Forest Type Groups, which are further divided into 30 Forest Types. West Bengal is one the pioneering States in implementing Joint Forest Management.

There are 11 territorial Circle in the state. The forest of northern part of the forest is enriched in bio diversity. There are 6 National Parks, 16 wildlife sanctuaries, 2 Tiger Reserve & 2 elephant reserves in the state. The Sundarban Biosphere Reserve is the only biosphere reserve and it is a UNESCO World Heritage Site.

The State supports approximately 7.54% of the population. The population density of the State with 1029 persons per sq. km is one of the highest in the country. The 19th Livestock Census 2012 has reported a total livestock population of 30.35 million. The demand of the huge population on the limited natural resources i.e. the land and forests exerts a tremendous negative impact on these resources.

The three main rivers of the northern part of the state viz. Teesta, Torsa and Jaldhaka are tributaries of river Brahmaputra. The rivers Ganga and Hooghly flowing through the central part of the State drain into the Bay of Bengal forming the famous Sundarbans. Climate varies from moist tropical in the southeast to dry tropical in the southwest and from subtropical to temperate in the mountains of north.

The annual rainfall ranges between 900 mm in Southwest to 5,000 mm in parts of the north. The annual temperature varies from sub-zero in the hills during the winter to about 46°C in southern parts during the summer.



Part –I (b) Compensatory Afforestation, other forestry and related schemes (physical and financial) including Catchment Area Treatment, Wildlife Management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.

Sl. No.	Activity	2020-2021		2021-22		2022-23		2023-24		2024-25	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)	Physical	Financial (Rs.)
1	Compensatory Afforestation (Ha.)	122.42	1,05,31,107.35	282	1,97,43,745.00	106.174	80,12,675.00	139.928 Ha.	1,41,98,548.00	126.379 Ha.	1,51,18,168.00
2	Catchment Area Treatment Plan	-	-	Construction of Arboratum & Orchidarium	3,75,000.00	Nursery Development	9,10,000.00	Catch water drain 34 rmt, making approach foot track around nursery-9 m3, making hand packed wall-4.6731 m3	3,99,989.00	As per approved programme of Rammam HE Project	18,00,000.00
3	Wildlife Management Plan	Bamboo Plantation 5 ha. & Fodder Plantation 4 ha	6,46,558.00	Making new road for easy movement of hiring vehicle using Wild Elephant driving (2 km); Quick Response Teams/ Rapid Response Teams; Forest Management Centres	16,97,548.00	Re-digging of elephant proof trench (4 km)	8,71,917.00	Establishment Charges of WCP Cell under Sevoke Rangpo Railway Project at CCF/ Wildlife (N) Circle	3,82,905.00	As per approved programme of Sevoke-Rangpo Railway Project	1,24,28,282.00
								Re-digging of earthen dam-water harvesting structures at Durgapur Division	4,40,745.00		
4	Net Present Value										
	Plantation	Gap filling Plantation -145 ha	90,92,779.00	Gap filling Plantation -215 ha	82,63,661.00	174.5 Ha.	61,05,638.00	232.4 Ha.	1,80,76,071.00	-	-
	Others	Tall seedling-247500 nos, Grafted Seedling-6200 nos, Monitoring of plantation-918.05 ha, Construction of Beat Office-1 nos, Construction of Range Office-1 nos, Construction of Group D-Quarter-2 nos, Maintenance/Renovation of Group C-5 nos & D-Quarter-12 nos, Supply of Agricultural Implements-81 nos & Research activities like New clonal Orchard - 2 nos, Upgrading of Mist Chamber - 3 nos, Renovation of permanent mist chamber- 3 nos, Maintenance of clonal multiplical Garden- 2 nos.	3,34,54,323.00	Raising quality planting materials for mitigate air pollution in NACs (154000 Nos); Research activities; Elephant Depredation; Repair of Group-C Quarters (113 Nos.); Repair of Group-D Quarters (219 Nos)	8,31,77,861.00		10,50,51,570.00	Forest Protection; Voluntarily Village relocation (2 nos. Village); Fire control operations; Purchase of Arms & Ammunition etc.	43,37,99,912.00	Forest Protection; Jayanti Village relocation; Fire control operations etc.	38,47,62,451.00
5	Community Development Plan (JFM related works)	Supply of Agriculture Implement-Kamco Power Tiller -15 nos, Sprayer Machine -26 nos, Paddy Thresher-26 nos, hand tiller Machine-14 nos.	49,87,035.00		-		-			-	-
Total			5,87,11,802.35		11,32,57,815.00		12,09,51,800.00		46,72,98,170.00		41,41,08,901.00

Part- I (c) Forestry and other related schemes (physical and financial) and activities carried out therein in the State in previous years from the fund received under other schemes of the Government in tabular form.

SL. NO.	Scheme	Activity	Financial (In Lakhs)
1	Integrated Development of Wildlife Habitats	In-situ conservation & Multiplication of Batagur Baska in STR, Improvement of housing & breeding facilities of Vulture Conservation & Breeding Centre at Rajabhatkhawa, Red Panda augmentation in Singalila National Park & Neora Valley National Park	1415.97
2	Project Tiger	Implementation of the Project Tiger in BTR and STR	1708.01
3	Project Elephant	Protection & Conservation of Elephant	197.04
4	Forest Fire Prevention & Management	Procurement of fire fighting equipments, construction of Watch Tower, Water Storage Tanks, Arrangement of awareness campaign, Pre-fire season workshop, training & capacity building, research and monitoring activities	838.53
5	National Mission for Green India	Eco-Restoration Plantation, Strip Plantation, Urban & Peri Urban Plantation, Abandoned Mining (advance, creation & maintenance)	1527.33

Part- I (d)-Year wise total forest area diverted in the various districts/ forest divisions of the state since 1980, in tabular form

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
1	Kangsabati Minor irrigation project	FP/WB/IRRIG/173/1982	Purulia	55.32
2	Construction of transmission line /1983		Jalpaiguri	6.14
3	Digging of Irrigation Canal/1983. (JANGAL MAHAL MINOR IRRIGATION PROJECT) Plantation done in Canal bank	FP/WB/IRRIG/71/1983	Burdwan	29.87
4	Construction of transmission line(00 KV LINE BY NTPC)	FP/WB/TRANS/223/1983	Burdwan	4.58
5	Construction of transmission line (220 KV LINE FROM DURGAPUR TPS TO BIDHAN NAGAR)	FP/WB/TRANS/106/1983	Burdwan	3.8
6	Construction of transmission line(132 KV LINE FROM BISHNUPUR TO HIZLI)	FP/WB/TRANS/646/1984	Bankura	4.925
7	Neora valley Water Supply /1985	FP/WB/WATER/74/1985	Gorumara Wildlife	19.855
8	construction of transmission line (220 KV LINE FROM BIDHAN NAGAR SS TO DPL TPP)	FP/WB/TRANS/38/1985	Burdwan	3.8
9	Mejhia Thermal Power project.	GOI no.8-333/85-F(C), dtd.06.03.1986	Bankura	306
10	construction of Transmission Line(132 KV LINE FROM RANGIT TO SILIGURI) /1986.	FP/WB/TRANS/200/1986	Darjeeling	9.18
11	construction of Bakreswar Thermal power project	FP/WB/THE/116/1986	Birbhum	81.5
12	Construction of main project of MTPS vide no.8-333/85-FC, dated.06.03.1986.	F.No.8-333/85-FC, dated.06.03.1986	Bankura(N)	10
13	Laying of MS pipeline of M.I. Department	FP/WB/IRRIG/205/1986		0.018

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
14	construction of transmission line /1987	FP/WB/TRANS/63/1987	Jalpaiguri	18.93
15	construction of Approach Road to Teesta Barrage Project.	FP/WB/ROAD/103/1989	Darjeeling	1.65
16	construction of Approach Road to Teesta Bridge.	FP/WB/ROAD/462/1989	Darjeeling	1.77
17	Construction of Transmission Line/1989	FP/WB/TRANS/215/1989	Purulia	11.326
18	Construction of Transmission Line/1989	FP/WB/TRANS/295/1989	Purulia	4.33
19	West Bengal Khadi& Village Industries Board for Construction of a Common facility Centre and sales outlet at susunia under Bankura North forest division.	FP/WB/OTHERS/133/1990	Bankura(N)	0.1169
20	Joya Clay Mining Lease/1991	FP/WB/MIN/270/1991	Bankura	8.44
21	Mining Lease(MINING TO M/S ECL (COAL MINING).	FP/WB/MIN/205/1992	Durgapur	90.3
22	Construction of Transmission Line of MTPS vide no.8-171/91-FC, dated.24.04.1992.	F.No.8-171/91-FC, dated.24.04.1992	Bankura(N)	4.04
23	shifting of Khunia forest Village/1993	FP/WB/OTHERS/383/1993	Jalpaiguri	45
24	MINING LEASE TO ARUN KUMAR BANERJEE PROP OF JAYA CLAY MINES	FP/WB/Min/271/1991	Bankura	22.688
25	laying of Transmission Line/1995		Raiganj	0.18
26	Baikunthapur& Jalpaiguri in favour of Teesta Barrage Project	FP/WB/IRRG/488/1989	Jalpaiguri, Baikunthapur	12.95
27	Teesta Barrage Project	FP/WB/IRRG/489/1989	Darjeeling	47.418
28	Extension of Madarihat Tourist Lodge/1996		Jaldapara Wildlife	0.5
29	Mining Lease(PARASEA OPEN CAST PROJECT OF ECL)	FP/WB/MIN/76/1996	Burdwan	15.5

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
30	Construction of Saw Mill (Diverted land 0.65 ha) /1997	FP/WB/OTHERS/95/1997	Darjeeling	0.65
31	Construction of Saw Mill/1997	FP/WB/OTHERS/93/1997	Jalpaiguri	0.46
32	Forest land for construction of Saw Mill/1997	FP/WB/OTHERS/94/1997	Jalpaiguri	1.83
33	Transmission Line. (220 KV/DC LILO LINE BAKRESWAR TPP TO VIDHANNAGAR)	FP/WB/TRANS/92/1997	Burdwan	2.73
34	Construction of Fabrication Co./1997	9-98/FCE/722, dtd. 22.02.1999	Medinipur	6.56
35	Construction of Plants water system to BRP(kreswar Thermal power project)	FP/WB/TRANS/256/1998	Birbhum	14.7
36	Construction of hydro.Elec.Project of HPPL/1999	FP/WB/HYD/300/1999	Darjeeling	3.02
37	Forest land for Addl. Land to PPSP (EG)/1999	8-121/99-FC(Vol-2), dtd.28.01.2003	Purulia	31.32
38	Addl.land to P.P.S.P(stg)/1999	8-121/99-FC(Vol-2), dtd.28.01.2003	Purulia	9.07
39	Pipe line for crude oil(HALDIA-BARAUNI LOOP PIPE LINE OF IOC)	FP/WB/OTHERS/340/2000	Burdwan	0.847
40	Pipe line for M. water Project /2000	FP/WB/WATER/341/2000	Bankura	0.08
41	Mining Lease[Mining Lease TO INTEGRATED COAL MINING (P) LTD OF CESCL (COAL MINING)]	FP/WB/MIN/202/1996	Burdwan	158
42	laying of transmission Line/2002	FP/WB/TRANS/287/2002	Darjeeling	1
43	COLLECTION OF BOULDER FROM RIVERBED	FP/WB/OTHERS/336/1998		141.48
44	132 MW Teesta Low Dam Project stage-IV in favour of NHPC	FP/WB/HYD/720/2003	Darjeeling	302.49

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
45	Ranchi-Maithan Transmission line of power grid.	FP/WB/TRANS/1589/2005	Kangsabati (N) & Purulia	10.07
46	160 MW Teesta Low Dam Project stage-IV in favour of NHPC	FP/WB/HYD/744/2004	Gorumara Wildlife	342.95
47	Siliguri-Singtam Transmission line of Power Grid(CA for Darjeeling Division 14.861 ha)	FP/WB/TRANS/1336/2006	Darjeeling	47.88
48	Lying of Pipe Line by Oil (WI).	FP/WB/OTHERS/2279/2006	Jaldapara Wildlife	35.885
49	Overhead Water Tank of Durgapur Municipal Corporation.	4485-For/FR/O/L/10T-14/06, dtd.29.12.2006	Durgapur	0.133
50	Construction of bridge at Hatikra(CONSTRUCTION OF A BRIDGE OVER BAKRESWAR RIVER.)	FP/WB/OTHERS/2282/2006	Birbhum	0.607
51	Transmission line at Digsuli in favour of WBSEB	4473-For/FR/O/L/10T-16/06, dtd.28.12.2006	Bankura (S)	0.495
52	UNDERGROUND OIL PIPELINE FOR IOL LIMITED IN DARJEELING DISTRICT OF WEST BENGAL	FP/WB/OTHERS/2280/2006	Baikunthapur, Darjeeling	18.531
53	CONSTRUCTION OF TAREKESWAR-BISHNUPUR NEW BROAD GUAGE LINE.	FP/WB/RAIL/1884/2007	Panchet	31.76
54	IN FAVOUR OF LANCO ENERGY PVT. LTD. FOR PROPOSED CONSTRUCTION ROAD OF TEESTA STAGE - VI./2006	FP/WB/ROAD/1885/2007	Kalimpong	0.6935
55	Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur	FP/WB/TRANS/991/2007	Kalimpong & Baikunthapur	134.147
56	Construction of Road to Ash-pond of MEJIA THERMAL POWER STATION OF DVC.	FP/WB/ROAD/1628/2008	Bankura(N)	2.98
57	Santaldih-Bishnupur Transmission line.	FP/WB/TRANS/1622/2008	Kangsabati (N)	16.618
58	Midnapur - Jhargram Transmission line of WBSETCL (Bagdubi)	FP/WB/TRANS/1627/2008	Medinipur	0.02

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
59	Midnapur - Jhargram Transmission line of WBSETCL (Jamsale))	FP/WB/TRANS/16 26/2008	Medinipur	0.03
60	SSB for construction of Border out post at Phoolkhola by 29th Bn.		Darjeeling	0.92
61	construction of Border outpost at Lamtadhura by 29th Bn.	FP/WB/OTHERS/1 624/2008	Darjeeling	0.6
62	LAYING OF UNDERGROUND HIGH TENSION LINE AT SALLUGARAH, SARASWATIPUR IN BAIKUNTHAPUR DIVISION	FP/WB/TRANS/16 23/2008	Baikunthapur	0.015
63	Durgapur-Jamshedpur Trans. Line of Power Grid in Bankura (N)& (S),Durgapur, Kangsabati	FP/WB/TRANS/16 16/2008	Bankura (N) & (S), Durgapur, Kangsabati (N) & Kangsabati (S)	30.547
64	Bankura-Mukutmanipur Rly. Line (MUKUTMANIPUR BROAD GAUGE RAILWAY LINE BY SE RAILWAY)	FP/WB/RAIL/1621 /2008	Bankura (S)	14.3117
65	Drinking water project of Salesian College/2008	FP/WB/WATER/1 629/2008	Darjeeling (T) of DGHC (now GTA)	0.075
66	Maithon-Jamshedpur (LILO-Mejia) Transmission Line of Power Grid.	FP/WB/TRANS/14 50/2009	Bankura(N)	2.1
67	Senchel Wildlife Sanctuary in favour of PHE Dept.		Darjeeling Wildlife	0.99
68	construction of immigration check post at Rangbong 5 by SIB, Govt. of India.	FP/WB/OTHERS/1 449/2009	Darjeeling	0.02
69	Barjore Block OCCMP by Bengal-EMTA Coal Mines Ltd)	FP/WB/MIN/1452/ 2009	Birbhum	4.89
70	CONSTRUCTION OF FERRO ALLOYS PROJECT BY M/S BISHAN DAYAL GOYAL & SONS	FP/WB/OTHERS/1 650/2010	Bankura North	2.74

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
71	construction of Alternate Link Road from Teesta-Takdah Valley to NH-31 by NHPC.	FP/WB/ROAD/144 8/2009	Darjeeling	1.72
72	improvement of NH- 31A (Sevoke- Gangtok road between km.20.00 to km.27.90) by 764 BRTF.	FP/WB/ROAD/164 1/2010	Darjeeling	29.5
73	Improvement of NH-31A (km. 16.00 to km. 28.00.) [IMPROVEMENT OF SEVOK-GANGTOK NH-31A BY 764 BRTF.]	FP/WB/ROAD/164 9/2010	Darjeeling	0.32
74	IMPROVEMENT OF SEVOK-GANGTOK NH31A BY 87 RCC OF BRO[Improvement of NH-31A (km.4.300 to km.14.075)]	FP/WB/ROAD/164 2/2010	Kurseong	5.6805
75	IMPROVEMENT OF SEVOK-GANGTOK NH 31A BY THE 87 RCC (4.00TO 14.00 KM)- Kalijhora-Lohapool (km. 4.00 to km.14.23)	FP/WB/ROAD/164 6/2010	Kurseong	0.28
76	Improvement of Kalimpong Algarah By Pass Road under Kalimpong Division by BRTF	FP/WB/ROAD/766 3/2010	Kalimpong	1.92
77	Improvement of Teesta-Rangpo (km. 29.00 to km.) 52.10)/2010	FP/WB/ROAD/164 8/2010	Kalimpong	0.856
78	Maithon to Mejia Transmission Line of Power Grid /2010	FP/WB/TRANS/16 47/2010	Bankura(N)	3.898
79	Suppl. Propls, TLDP-III of NHPC(RECONSTRUCTION OF ROAD BENCH OF NH-31 OF NHPC.)	FP/WB/ROAD/161 4/2008	Darjeeling	7.595
80	TLDP-III of NHPC(RECONSTRUCTION OF ROAD BENCH OF NH-31 OF NHPC.)	FP/WB/ROAD/161 5/2008	Darjeeling	7.595

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
81	Border Outpost at Khumani by 10th Bn., SSB/2011.) (State Approved Additional Proposal)	GOI Released no.2550-For/L/10T-14/2011, dtd.21.10.11	Kalimpong	1
82	laying of Bongaigaon-Siliguri Transmission Line of East-North Interconnection Co.	FP/WB/TRANS/16 93/2011	Cooch Behar	1.564
83	construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	FP/WB/TRANS/17 16/2011	Purulia	2.396
84	Godapeasal Industrial Park of WBFDC Ltd)	FP/WB/OTHERS/1 715/2011	Medinipur	4.03
85	CPWD, Malda for construction of Indo-Bangladesh Border Road at Mouza- Pathar Mahadevhati	FP/WB/ROAD/355 8/2011	Malda	1
86	Construction of Water Reservoir by SSB under Darjeeling.	1526-For/FR/O/L/1 OT-8/2012	Darjeeling	0.0006
87	Construction of Transmission Tower & drawl of Transmission line by DVC.	FP/WB/TRANS/16 91/2012	Bankura(N)	1.971
88	construction of Raghunathpur TPS-Ranchi Transmission line by DVC.	FP/WB/TRANS/68 8/2012	Kangsabati (N)	0.854
89	S. N. Bose national Centre for Basic Sciences for setting of Astronomical Observatory at Panchet Hill top	FP/WB/Others/766 4/2012	Kangsabati (N)	2
90	Construction of Raghunathpur Forestry Training Institute at Hijli by FTC Jhargram.	3195-For/O/L/1 OT-17/2012, dtd.05.12.2013	Kharagpur	1
91	In favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663 /2012 16	Darjeeling	86.626

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
92	Rammam H.E.P. stage-I	FP/WB/HYD/197/1992	Darjeeling	2.6
93	laying of 400 kv Transmission line from Mangaon to Kishan Ganj by TPTL	FP/WB/TRANS/94/4/2013	Darjeeling	47.4932
94	Border Out post at Sipchu by 10th Bn.SSB.	2068-For/L/1 OT-4/2012, dtd.28.10.2013 General Approval	Jalpaiguri	0.99
95	Eastern Coalfields Ltd., Bahula, Burdwan for Sonapur Bazari Coal Mining Project under Durgapur Forest Division.	FP/WB/MIN/3956/2013	Durgapur	32.65
96	Extraction of CDM Gas through Directional as well as Horizontal drilling of wells in favour of Essar Oil	FP/WB/MIN/3952/2013	Durgapur, Burdwan	4.75
97	National highway Authority of India (NHAI) for up gradation & widening of NH-6, Kharagpur-Chichira section.	FP/WB/ROAD/116/76/2013	Kharagpur	54.606
98	Laying of Pipeline and construction of access road to CBM well site for Production of Coal Bed Methane at Raniganj CBM Block, Dist. Burdwan by Essar Oil Ltd.	FP/WB/Others/724/8/2014	Burdwan	13.54
99	Jhanjra Coal-Mining Project in favour of Eastern Coalfields Ltd.	FP/WB/Min/4838/2012	Durgapur	78
100	Renewal of Jhanjra Coal-Mining Project in favour of Eastern Coalfields Ltd.	FP/WB/Min/5661/2017	Durgapur	90.3
101	Power Grid Corporation of India Ltd. for Construction of 400 KV Punatsangchu-1 to Alipurduar Transmission Line thru Buxa Tiger Reserve.	FP/WB/TRANS/92/87/2015	BTR (E)	16.39

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
102	WBSEDCL for construction of 33/11 KV Sub-Station at Mouza-Baromesia under Rupnarayan Forest Division, near Hoomgarh	FP/WB/Others/204 58/2016	Rupnarayan	0.405
103	WBSEDCL for construction of new 33 KV overhead electricity Transmission line for Pirakata (33/11 KV) substation under Medinipur Division.	FP/WB/TRANS/26 667/2017	Medinipur	3.773
104	Ardhagram Block Coal Mining Project In favour of M/s OCL Iron & Steel Ltd.	FP/WB/MIN/3982/ 2011	Bankura North	57
105	PKTCL for laying of 400 KV DC transmission line from Kharagpur to Chaibasa under Kharagpur Division.	FP/WB/TRANS/73 83/2014	Kharagpur	10.59
106	laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under purulia Division.	FP/WB/TRANS/16 943/2015	Purulia	12.288
107	Development of tourism project at Tarapith under Birbhum Division.	FP/WB/Others/229 66/2016	Birbhum	14.682
108	Construction of Twin 2- lane ROB and its approaches in replacement of level crossing at KM 652.60 on NH31(Railway KM 20/7-8) between Neora & Lataguri at Lataguri in West Bengal under Jalpaiguri Forest Division.	FP/WB/ROAD/261 27/2017	Jalpaiguri	4.03
109	Construction of 1000 mtr. length viaduct at Rangpo between Km 51.100 to Km 53.900 on Sevoke-Gangtok Road (NH-31A, new NH-10) under Kalimpong Forest Division).	FP/WB/ROAD/323 06/2018	Kalimpong	1.997

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
110	Establishment of Gangaramchak- Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDC) under Birbhum Forest Division.	FP/WB/MIN/17602/2016	Birbhum	101.77
111	Extension of Paradip-Haldia-Durgapur pipeline to Muzaffarpur and Patna from Durgapur Terminal in favour of Indian Oil Corporation Limited (IOCL)(Pipeline Division) under Birbhum Forest Division.	FP/WB/Others/26946/2017	Birbhum	0.562
112	Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal	FP/WB/TRANS/34435/2018	Purulia, Kangsabati South, Bankura South	17.876
113	Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line	FP/WB/TRANS/34478/2018	Medinipur	0.497
114	“Karmathirtha” to build stalls where the SHG members can sell their product in front of Bengal Safari Park	FP/WB/Others/26270/2017	Baikunthapur	0.03339
115	Jagdishpur-Haldia-Bokaro-Dharma Pipeline (JHBDPL) project of Gail India Limited (GAIL)	FP/WB/Others/40606/2019	Kangsabati North, Bankura North, Burdwan	2.7279

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
116	Rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation	FP/WB/ROAD/376 17/2018	Kalimpong	116.001
117	Drawal of 11 KV feeder from 33/11 KV Gayerkata substation to Khutimari FRH for village electricity favour of WBSEDCL	FP/WB/VELEC/34 640/2018	Jalpaiguri	0.90
118	Construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn.	FP/WB/HYD/8214 /2014	Purulia	234
119	Construction of Sevoke-Rangpo BG Railway line in favour of North Frontier Railway	FP/WB/RAIL/4663 /2012	Darjeeling, Kurseong, Kalimpong, Darjeeling WL	86.6255
120	Construction of twin 2 lane ROB and its approaches in replacement of existing level Crossing Gate between Chandrakona Road and Garhbeta station in favour of PWD.	FP/WB/ROAD/300 60/2017	Medinipur	9.533
121	Laying underground pipeline of Jagdishpur-Haldia-Bokaro-Dhamra Pipeline in favour of Gas Authority of India Ltd. (GAIL)	FP/WB/Others/428 66/2019	Bankura North	0.645
122	Development of Tourism Complex at Muruguma, Purulia in favour of District Magistrate, Purulia	FP/WB/Others/438 57/2020	Purulia	0.99
123	Jagdishpur-Haldia-Bokaro-Dharma UG Pipeline (JHBDPL) project of Gail India Limited (GAIL)	FP/WB/Pipeline/14 1208/2021	Purulia, Kangsabati North	5.7333

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
124	Diversion of 0.9713 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Pashupati Fatak	FP/WB/DEF/395 28/2019	Darjeeling	0.9713
125	Diversion of 0.5059 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Simana	FP/WB/DEF/395 40/2019	Darjeeling	0.5059
126	Diversion of 0.01 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Dungdungia-2 of 4G Broadband Service	FP/WB/Others/3 4346/2018	Darjeeling	0.01
127	Diversion of 0.0378 ha. of forest land in favour of Darjeeling Municipality for construction of water reservoir for water supply project under AMRUT	FP/WB/WATER/ 152151/2022	Darjeeling	0.0378
128	Diversion of 12.3786 ha. (4.2362 ha. in Darjeeling Division) of forest land in favour of North-East Frontier Railway for	FP/WB/RAIL/407 08/2029	Darjeeling	4.2362
129	Diversion of 13.512 ha. (0.5089 ha. in Kurseong Division + 2.7945 ha. in Darjeeling Division + 10.2086 ha. in Kalimpong Division) of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	FP/WB/RAIL/476 49/2020	Darjeeling	2.7945
130	Diversion of 0.0225 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Hanumanjhora of 4G Broadband Service	FP/WB/Others/3 2874/2018	Kurseong	0.0225

Sl. No.	Name of project	Proposal No.	Name of Division	Total Area (Ha.)
131	Diversion of 0.4278 ha. of forest land in favour of Telesonic Network Ltd for laying of underground Optical Fiber Cable along the land adjacent to Kunia Busty to Jaldhaka, Diana Forest and Dharanipur TG to Diana Bridge	FP/WB/OFC/141 578/2021	Jalpaiguri	0.4278
132	Diversion of 0.645 ha. of forest land in favour of Gas Authority of India Ltd. (GAIL) for laying underground pipeline of Jagdishpur-Haldia-Bokaro-Dhamra Pipeline.	FP/WB/Others/428 66/2019	Bankura North	0.645
133	Diversion of 9.533 ha. of forest land in favour of P.W.D. for construction of twin 2 lane ROB and its approaches in replacement of existing level Crossing Gate between Chandrakona Road and Garhbeta station.	FP/WB/ROAD/300 60/2017	Medinipur	9.533
134	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	FP/WB/HYD/8214/ 2014	Medinipur	25.39
135	Diversion of 5.7333 ha of forest land in favour of GAIL India Ltd for erection of gas pipeline.	FP/WB/Pipeline/14 1208/2021	Purulia	5.7333
Total				3430.46379

Part-1 (d) & (e) Compensatory Afforestation carried out in the various forest divisions since 1980

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
1	Hill	Darjeeling	Diversion of 9.18 ha of forest land for construction of Transmission Line Diverted land 9.18 ha) /1986	9.18	-	9.18		-	9.18	
2	Hill	Darjeeling	Diversion of 0.65 ha of forest land construction of Saw Mill (Diverted land 0.65 ha) /1997	0.65	1.30	-		1.30	-	
3	Hill	Darjeeling	Diversion of 3.02 ha of forest land for construction of hydro.Elec.Project of HPPL/1999	4.00	-	4.00		-	4.00	
4	Hill	Darjeeling	Diversion of 1.00 ha of forest land for laying of transmission Line/2002	1.00	2.00	-		2.00	-	
5	Hill	Darjeeling	Diversion of 302 ha of forest land (Darjeeling Div 119.00 ha + Kalimpong Div 183.00 ha) for construction of TLDP Stage-III of NHPC/2003	119	238.00	-		238.00	-	
6	Hill	Darjeeling	Diversion of 1.715 ha of forest land for construction of Alternate Link Road from Teesta-Takdah Valley, NHPC/2009	1.72	3.43	-		3.43	-	
7	Hill	Darjeeling	Diversion of 47.8825 ha of forest land (Darjeeling Div 14.861 ha + DGHC/GTA 10.19 ha + KurseongDiv 22.831 ha) for Siliguri-Singtam Transmission line of Power Grid(CA for Darjeeling Division 14.861 ha)	14.86	29.72	-		29.72	-	
8	Hill	Darjeeling	Diversion of 1.6459 ha of forest land for construction of Road/1989	1.6459	3.29	-		3.29	-	
9	Hill	Darjeeling	Diversion of 0.92 ha of forest land in favour of SSB for construction of Border out post at Phoolkhola by 29th Bn.	0.92	1.84	-		1.84	-	
10	Hill	Darjeeling	Diversion of 29.496 ha of forest land for improvement of NH- 31A (Sevoke- Gangtok road between km.20.00 to km.27.90) by 764 BRTF.(Total 59.00 ha in DFL, but only 19.00 ha will be planted in 2016-17)	9.500	19.00	-		19.00	-	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
11	Hill	Darjeeling	Diversion of 0.02 ha of forest land for construction of immigration check post at Rangbong 5 by SIB, Govt. of India.	0.02	0.04	-		0.04	-	
12	Hill	Darjeeling	Diversion of 10 ha of forest land under Rimbick Range, TLDP Stage-III of NHPC.	10.00	20.00	-		20.00	-	
13	Hill	Darjeeling	Diversion of 0.60 ha of forest land for construction of Border outpost at Lamtadhura by 29th Bn.	0.6	1.20	-		1.20	-	
14	Hill	Darjeeling	Diversion of 7.595 ha of forest land for Suppl. Propls, TLDP-III of NHPC	7.595	15.19			15.19		
15	Hill	Darjeeling	Diversion of 0.32 ha of forest land for Improvement of NH-31A (km. 16.00 to km. 28.00).	0.32	0.64			0.64		
16	Hill	Darjeeling	Diversion of 29.496 ha of forest land for Mile-27 to Lukhbir (km. 20.00 to km. 27.70). (Total 59.00 ha in DFL, but only 19.00 ha was planted in 2016-17 and balance 40 ha in 2018-19)	20	40.00	-		40.00	-	
17	Hill	Darjeeling	Diversion of 0.0006 ha of forest land for construction of Water Reservoir by SSB under Darjeeling.	0.0006	0.0012	-		0.0012	-	
18	Hill	Darjeeling	Diversion of 1.768 ha of Forest Land for construction of Approach Road to Teesta Bridge.	1.7680	3.41	-		3.41	-	
19	Hill	Darjeeling	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line. (during 20-21 not taken up)	38	38	-		38.00	-	
20	Hill	Darjeeling	Diversion of 0.9713 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Pashupati Fatak	0.9713	2			2.00		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
21	Hill	Darjeeling	Diversion of 0.5059 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Simana	0.5059	1.1			1.10		
22	Hill	Darjeeling	Diversion of 0.01 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Dungdungia-2 of 4G Broadband Service	0.01	0		100	0.00		100
23	Hill	Darjeeling	Diversion of 0.0378 ha. of forest land in favour of Darjeeling Municipality for construction of water reservoir for water supply project under AMRUT	0.0378			100			100
24	Hill	Darjeeling	Diversion of 12.3786 ha. (4.2362 ha. in Darjeeling Division) of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	4.2362	8.5			3.50		
25	Hill	Darjeeling	Diversion of 13.512 ha. (0.5089 ha. in Kurseong Division + 2.7945 ha. in Darjeeling Division + 10.2086 ha. in Kalimpong Division) of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	2.7945	5.6			5.60		
			Total Darjeeling Division	249.3352	434.2651	13.18	200	429.2651	13.18	200.00
26	Hill	Kurseong	Diversion of 47.8825 ha of forest land (Darjeeling Div 14.861 ha + DGHC/GTA 10.19 ha + KurseongDiv 22.831 ha) for Siliguri-Singtam Transmission line of Power Grid(CA for Kurseong Division 22.831 ha)	22.83	45.66	-		45.66	-	
27	Hill	Kurseong	Suppl. Propls, TLDP-IV- NHPC Limited	4.900	5.040	-		5.040	-	
28	Hill	Kurseong	Improvement of NH-31A (km.4.300 to km.14.075)	5.681	11.500	-		11.500	-	
29	Hill	Kurseong	Kalijhora-Lohapool (km. 4.00 to km.14.23)	0.2800	0.600	-		0.600	-	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
30	Hill	Kurseong	Diversions of 86.6255 ha (18.604 ha in Darjeeling Forest Division + 12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	12.3436	25.000	-		25.000	-	
31	Hill	Kurseong	Diversions of 0.0225 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Hanumanjhora of 4G Broadband Service	0.0225	0.045			0.045		
			Total Kurseong Division	46.0566	87.8450	0.0000	0.0000	87.8450	0.0000	0.0000
32	Hill	Kalimpong	Diversions of 302 ha of forest land (Darjeeling Div 119.00 ha + Kalimpong Div 183.00 ha) for construction of TLDP Stage-III of NHPC/2003(CA for Kalimpong Div is 183.490 ha out of which 92.890 ha is achieved)	183	-	92.89		-	92.89	
33	Hill	Kalimpong	Diversions of 1.920 ha. (Km 0.00 to Km 3.20) for improvement of Kalimpong Alagarh By Pass Road under Kalimpong Division.	1.92	3.84			3.84		
34	Hill	Kalimpong	Diversions of 0.6935 ha of forest land for Lanco Energy, Pvt Ltd Teesta Stage-IV /2006	0.6935	1.387			1.387		
35	Hill	Kalimpong	Diversions of 1.00 ha of forest land for Border Outpost at Khumani by 10th Bn., SSB/2011.) (State Approved Additional Proposal)	1	2			2		
36	Hill	Kalimpong	Diversions of 0.8560 ha of forest land for Improvement of Teesta-Rangpo (km. 29.00 to km.) 52.10)/2010	0.856	1.712			1.712		
37	Hill	Kalimpong	Diversions of 1 ha at Sailee Resume land of SSB, BOP at Jaldhaka Range.	1	2			2		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
38	Hill	Kalimpong	Diversion of 47.4932 ha of forest land for laying of 400 kv Transmission line from Mangaon to Kishan Ganj by TPTL (Darjeeling 13.2342 ha + Kurseong 9.7152 ha(handled over to Kalimpong)+GTA 24.5438).	9.50	-	9.50			9.50	
39	Hill	Kalimpong	Diversion of 1.997 hec. of forest land in favour of NHIDCL for Construction of 1000 mtr. length viaduct at Rangpo between Km 51.100 to Km 53.900 on Sevoke-Gangtok Road (NH-31A, new NH-10) under Kalimpong Forest Division).	1.9970	2.000	-		2.000		
40	Hill	Kalimpong	Diversion of 86.6255 ha (18.604 ha in DarjeelingForest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) In favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	93.658	93.658	-		83.158	-	
41	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division. (The Project is within 100 km of LOC, hence equal area of CA will be done).	116.001	116.001	-		70.76	-	
			Total Kalimpong Division	409.6255	222.598	102.39		166.857	102.39	
			Total Hill Circle	705.0173	744.7081	115.57		683.9671	115.57	
42	Northern	Jalpaiguri	Diversion of 6.1425 ha of forest land for construction of transmission line /1983	6.14	12.29			12.29		
43	Northern	Jalpaiguri	Diversion of 18.9250 ha of forest land for construction of transmission line /1987	18.93	0	18.93			18.93	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
44	Northern	Jalpaiguri	Diversion of 45.00 ha of forest land for shifting of Khunia forest Village/1993	45	45			45	0	
45	Northern	Jalpaiguri	Diversion of 0.46 ha of forest land for construction of Saw Mill/1997	0.46	0.92			0.92		
46	Northern	Jalpaiguri	Diversion of 1.83 ha of forest land for construction of Saw Mill/1997	1.83	4			4		
47	Northern	Jalpaiguri	Diversion of 1.00 ha of forest land for Border Out post at Sipchu by 10th Bn.SSB.	1	2			2		
48	Northern	Jalpaiguri	Diversion of 4.031 ha of Forest land for the construction of Twin 2- lane ROB and its approaches in replacement of level crossing at KM 652.60 on NH31(Railway KM 20/7-8) between Neora & Lataguri at Lataguri in West Bengal under Jalpaiguri Forest Division.	4.031	8.062	-		8.062	0	
49	Northern	Jalpaiguri	Diversion of 0.4278 ha. of forest land in favour of Telesonic Network Ltd for laying of underground Optical Fiber Cable along the land adjacent to Kunia Busty to Jaldhaka, Diana Forest and Dharanipur TG to Diana Bridge	0.428	0.860					
			Total Jalpaiguri Division	77.8188	73.132	18.93	0	72.272	18.93	0
50	Northern	Baikunthapur	Diversion of 0.0150 ha of forest land for H.T. Line of Saraswatipur Tea Estate.	0.015		0.015			0.015	
51	Northern	Baikunthapur	Proposal for diversion of 101.77 ha. of forest land for the establishment of Gangaramchak-Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDCCL) under Birbhum Forest Division.	106.795	-	106.795		-	71.80	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
52	Northern	Baikunthapur	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Purba Totgaon Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	158.96		158.96			0.00	
			Total Baikunthapur Division	265.77	0	265.77		0	71.81	
53	Northern	Cooch Behar	Diversion of 1.564 ha of forest land for laying of Bongaigaon- Siliguri Transmission Line of East-North Interconnection Co.	1.564		1.564			1.564	
			Total Coochbehar Division	1.564	-	1.564		-	1.564	
			Total Northern Circle	345.1528	73.13	286.264		72.272	92.304	
54	Wildlife (N)	Darjeeling Wildlife	Diversion of 35.633 ha of forest land for Pipe line Project by OIL (WI)/2006(Jaldapara Wildlife-3.185 ha + Darjeeling Wildlife-9.20 ha + BTR (W)-23.50 ha)	9.2	18.4	0		18.4	0	
55	Wildlife (N)	Darjeeling Wildlife	Diversion of 0.99 ha of forest land in Senchel Wildlife Sanctuary in favour of PHE Dept./2006	0.99	2.00	0.00		2.00	0	
56	Wildlife (N)	Darjeeling Wildlife	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	8.8489	17.70	0.00		17.70	0	
			Total Darjeeling Wildlife Division	19.0389	38.1	0		38.1	0	
57	Wildlife (N)	Gorumara Wildlife	Diversion of 342.95 ha of forest land for construction of TLDP Stage-IV/2004	342.95		345.47			345.47	
58	Wildlife (N)	Gorumara Wildlife	Diversion of 19.8550 ha of forest land for Neora valley Water Supply /1985	19.86		19.86			19.86	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
59	Wildlife (N)	Gorumara Wildlife	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division).	134.147	-	100		-	100	
60	Wildlife (N)	Gorumara Wildlife	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division. (CA backlog) Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division). CA done (60+40) ha by Gorumara WL Div. in the year 2019 and remaining 34.147 ha will be taken up during 2020-21.	134.147	40.00	-		40.00	-	
			Total Gorumara Wildlife Division	631.104	40.00	465.33		40.00	465.33	
61	Wildlife (N)	Jaldapara Wildlife	Diversion of 35.633 ha of forest land for Pipe line Project by OIL (WI)/2006(Jaldapara Wildlife-3.185 ha + Darjeeling Wildlife-9.20 ha + BTR (W)-23.50 ha)	3.19	6.37			6.37		
62	Wildlife (N)	Jaldapara Wildlife	Diversion of 0.50 ha of forest land for extension of Madarihat Tourist Lodge/1996	0.50	1.00			1.00		
			Total Jaldapara Wildlife Division	3.69	7.37	-		7.37	-	
			Total Wildlife North Circle	653.8329	85.47	465.33		85.47	465.33	
63	BTR	BTR (E)	Diversion of 45.25 ha of forest land for from Baikunthapur & Jalpaiguri in favour of Teesta Barrage Project(CA 90.50 ha done by BTR East)	45.25	90.50			90.50		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
64	BTR	BTR (E)	Diversion of 16.39 ha of Forest Land in favour of Power Grid Corporation of India Ltd. for Construction of 400 KV Punatsangchu-1 to Alipurduar Transmission Line thru Buxa Tiger Reserve.	16.39	33.00	-		33.00		
			Total BTR East Division	61.64	123.50	-		123.50	-	
65	BTR	BTR (W)	Diversion of 35.633 ha of forest land for Pipe line Project by OIL (WI)/2006(Jaldapara Wildlife-3.185 ha + Darjeeling Wildlife-9.20 ha + BTR (W)-23.50 ha)	23.50	46.50			46.50		
			Total BTR West Division	23.50	46.50	-		46.50	-	
			Total BTR Circle	85.14	170.00	-		170.00	-	
66	South-East	Burdwan	Diversion of 29.87 ha of forest land for Digging of Irrigation Canal/1983. (JANGAL MAHAL MINOR IRRIGATION PROJECT) Plantation done in Canal bank(Plantation done in Canal bank)	29.87		29.87			29.87	
67	South-East	Burdwan	Diversion of 4.58 ha of forest land for construction of transmission line(400 KV LINE BY NTPC)	4.58		4.58			4.58	
68	South-East	Burdwan	Diversion of 3.80 ha of forest land for construction of transmission line (220 KV LINE FROM BIDHAN NAGAR SS TO DPL TPP)	3.80		3.80			3.80	
69	South-East	Burdwan	Diversion of 3.8 ha of forest land for construction of transmission line (220 KV LINE FROM DURGAPUR TPS TO BIDHAN NAGAR)	3.80		3.80			3.80	
70	South-East	Burdwan	Diversion of 2.73 ha of forest land for ransmission Line. (220 KV/DC LILO LINE BAKRESWAR TPP TO VIDHANNAGAR)	2.73		2.73			2.73	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
71	South-East	Burdwan	Diversion of 154.23 (158 ha to reduce 154.23 ha) of forest land for Mining Lease[Mining Lease TO INTEGRATED COAL MINING (P) LTD OF CESCL (COAL MINING)]	154.23		155.01			155.01	
72	South-East	Burdwan	Diversion of 15.50 ha of forest land Mining Lease(PARASEA OPEN CAST PROJECT OF ECL)	15.50		17.50			17.50	
73	South-East	Burdwan	Diversion of 0.847 ha of forest land for Pipe line for crude oil(HALDIA-BARAUNI LOOP PIPE LINE OF IOC)	0.847	1.70			1.70		
66	South-East	Burdwan	Construction of 220 KV Double Circuit Transmission Line from Parulia Substation to Burdwan substation of Damodar Valley Corporation	2.131	4.262	-		4.262	-	
67	South-East	Burdwan	Haldia Durgapur under Ground LPG Pipe line Project	0.0262	0.0524	-		0.0524	-	
			Total Burdwan Division	217.5142	6.0144	217.29		6.0144	217.29	
68	South-East	Durgapur	Diversion of 90.30 ha of forest land for Mining Lease(Mining TO M/S ECL (COAL MINING)).	90.30		90.30			90.30	
69	South-East	Durgapur	Diversion of 30.5470 ha of forest land for Durgapur-Jamshedpur Trans. Line of Power Grid in Bankura (N)& (S),Durgapur, Kangsabati.	30.547	61.094			61.094		
70	South-East	Durgapur	Diversion of 0.1333 ha of forest land for Overhead Water Tank of Durgapur Municipal Corporation.	0.1333		0.133			0.133	
71	South-East	Durgapur	Diversion of 32.6500 ha. of forest land in favour of the Eastern Coalfields Ltd., Bahula, Burdwan for SonapurBazari Coal Mining Project under Durgapur Forest Division.	32.65	65.50			65.50		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
72	South-East	Durgapur	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.[Penal CA]	90.30	-	16.52		-	16.52	
73	South-East	Durgapur	Diversion of 32.65 ha of Forest land for Sonepur Bazari Project in favour of Eastern Coalfield Ltd.(Safety Zone Plantation)	32.65	2.385	-		2.385	-	
			Total Durgapur Division	276.58	128.98	106.95		128.98	106.95	
74	South-East	Birbhum	Diversion of 81.50 ha of forest land for construction of Bakreswar Thermal power project/1986	81.50		104			104	
75	South-East	Birbhum	Diversion of 14.70 ha of forest land for construction of Plants water system to BRP(Bakreswar Thermal power project)	14.70		14.70			14.70	
76	South-East	Birbhum	Diversion of 4.89 ha of forest land for Barjore Block OCCMP by Bengal-EMTA Coal Mines Ltd)	4.89		4.99			4.99	
77	South-East	Birbhum	Diversion of 0.6070 ha of forest land for construction of bridge at Hatikra(CONSTRUCTION OF A BRIDGE OVER BAKRESWAR RIVER.)	0.607		0.607			0.607	
78	South-East	Birbhum	Proposal for diversion of 0.562 ha. of Forest Land for extension of Paradip-Haldia-Durgapur pipeline to Muzaffarpur and Patna from Durgapur Terminal in favour of Indian Oil Corporation Limited (IOCL)(Pipeline Division) under Birbhum Forest Division.	0.562	1.124	-		1.124	-	
79	South-East	Birbhum	Diversion of 101.77 ha (101.83 Ha.) Forest Land to WBPDCCL on reallocation of open caste coal mine in Birbhum district from prior allottee M/s. Bengal Emta Coal Mines Ltd.(Safety Zone Plantation]	101.77	5.875	-		5.875	-	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
80	South-East	Birbhum	Diversion of 36.00 acres (14.682 ha.) of Forest Land for development of tourism project at Tarapith under Burdwan Division.	14.682	-	28.20		-	28.20	
			Total Birbhum Division	218.71	7.00	152.50		7.00	152.50	
			Total South East Division	712.8055	141.9924	476.74		141.9924	476.74	
81	Central	Bankura	Diversion of 4.925 ha of forest land for construction of transmission line /1984	4.925		17.00			17.00	
82	Central	Bankura	Diversion of 306.00 ha of forest land for Mejhia Thermal Power project/1985	306		306			306	
83	Central	Bankura	Diversion of 0.08 ha of forest land for Pipe line for M. water Project /2000	0.08	0.08			0.08		
84	Central	Bankura	Diversion of 8.440 ha of forest land for Joya Clay Mining Lease/1991	8.44		8.44			8.44	
			Total Bankura Division (the then)	319.445	0.08	331.44		0.08	331.44	
85	Central	Bankura(N)	Diversion of 2.98 ha of forest land for construction of Road to Ash-pond of MEJIA THERMAL POWER STATION OF DVC.	2.98	5.96			5.96		
86	Central	Bankura (N)	Diversion of 2.10 ha of forest land for Maithon-Jamshedpur (LILLO-Mejia) Transmission Line of Power Grid/2009	2.10	4.20			4.20		
87	Central	Bankura (N)	Diversion of 3.898 ha of forest land for Maithon to Mejia Transmission Line of Power Grid /2010	3.898	7.980			7.980		
88	Central	Bankura (N)	Diversion of 1.971 ha of forest land for construction of Transmission Tower & drawl of Transmission line by DVC.	1.971	4.00			4.00		
89	Central	Bankura (N)	Diversion of 0.047 (0.1169 ha) acres of forest land in favour of West Bengal Khadi& Village Industries Board for Construction of a Common facility Centre and sales outlet at susunia under Bankura North forest division.	0.1169		0.1902			0.1902	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
90	Central	Bankura (N)	Construction of Transmission Line of MTPS vide no.8-171/91-FC, dated.24.04.1992.	2.002	4.04	-		4.04	-	
91	Central	Bankura (N)	Construction of main project of MTPS vide no.8-333/85-FC, dated.06.03.1986.	10	10.00	-		10.00	-	
92	Central	Bankura (N)	Diversion of 0.645 ha. of forest land in favour of Gas Authority of India Ltd. (GAIL) for laying underground pipeline of Jagdishpur-Haldia-Bokaro-Dhamra Pipeline.	0.645	1.32	-	0	1.32	-	-
			Total Bankura North Division	23.7129	37.5	0.1902	0	37.503	0.1902	0
93	Central	Bankura (S)	Diversion of 14.3117 ha of forest land for Bankura-Mukutmanipur Rly. Line (MUKUTMANIPUR BROAD GAUGE RAILWAY LINE BY SE RAILWAY)	14.3117		14.3117			14.3117	
94	Central	Bankura (S)	Diversion of 0.495 ha of forest land for Transmission line at Digsuli in favour of WBSEB	0.495	1.00	-		1.00	-	
95	Central	Bankura (S)	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	14.187	28.50	-		28.50	-	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
96	Central	Bankura (S)	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S). [Addl. CA]	17.876	7.702	-		7.702	-	
96	Central	Bankura (S)	Diversions of 13.54 ha. (9.32 ha in Burdwan Div. + 4.22 ha in Durgapur Div.) of forest land for laying of Pipeline and construction of access road to CBM well site for Production of Coal Bed Methane at Ranigunj CBM Block, Dist. Burdwan by Essar Oil Ltd.	13.54	-	13.54		-	13.54	
			Total Bankura South Division	46.8697	37.202	27.8517		37.202	27.8517	
97	Central	Panchet	Diversions of 31.76 ha of forest land for CONSTRUCTION OF TAREKESWAR-BISHNUPUR NEW BROAD GAUGE LINE.	31.76		32.00			32.00	
			Total Panchet Division	31.76	-	32		-	32	
			Total Central Circle	421.788	74.782	391.4819		74.785	391.4819	
98	South-West	Purulia	Diversions of 11.3260 ha of forest land for construction of Transmission Line/1989	11.326		11.326			11.326	
99	South-West	Purulia	Diversions of 4.330 ha of forest land for construction of Transmission Line/1989	4.330		4.330			4.330	
100	South-West	Purulia	Diversions of 31.320 ha of forest land for Addl. Land to PPSP (EG)/1999	31.32		31.32			31.32	
101	South-West	Purulia	Diversions of 9.070 ha of forest land for Addl. land to P.P.S.P(stg)/1999	9.070		9.070			9.070	
102	South-West	Purulia	Diversions of 10.0664 ha of forest land for Ranchi-Mithan Transmission line of power grid(Kangsabati (N)-6.83 ha & Purulia-3.24 ha)	3.240	6.480			6.480		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
103	South-West	Purulia	Diversion of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	0.960	2.00			2.00		
104	South-West	Purulia	Diversion of 12.2880 ha. of Forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under purulia Division.	12.288	25.97			25.97		
105	South-West	Purulia	Diversion of 12.2880 ha. of Forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under purulia Division. [Additional CA]		12.288	-	-	3.797	-	-
106	South-West	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	1.82	3.90	-		3.90	-	
107	South-West	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).[Addl. CA)	1.82	1.82	-		1.82	-	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
108	South-West	Purulia	Diversion of 0.99 ha. of forest land in favour of District Magistrate, Purulia for development of Tourism Complex at Muruguma, Purulia.	0.99	-	0.99		-	0.99	
109	South-west	Purulia	Diversion of 5.7333 ha of forest land in favour of GAIL India ltd for erection of gas pipeline.	5.7333	12	-	-	12	-	-
			Total Purulia Division	82.8973	64.458	57.036	0	55.967	57.036	0
110	South-West	Kangsabati (N)	Diversion of 16.6180 ha of forest land for Santaldih-Bishnupur Transmission line/2008	16.62	33.236	-		33.236		
111	South-West	Kangsabati (N)	Diversion of 10.0664 ha of forest land for Ranchi-Mithan Transmission line of power grid(Kangsabati (N)-6.83 ha & Purulia-3.24 ha)	6.83	13.65	-		13.65		
112	South-West	Kangsabati (N)	Diversion of 0.854 ha of forest land for construction of Raghunathpur TPS-Ranchi Transmission line by DVC.	0.854	2.00	-		2.00		
113	South-West	Kangsabati (N)	Diversion of 2.396 ha of forest land for (1.436 ha in Kangsabati north + 0.960 ha in Purulia Div.) for construction of Raghunathpur TPS-Ranchi Transmission line by Power Grid.	1.436	3.00	-		3.00		
114	South-West	Kangsabati (N)	Diversion of 2.00 ha./ 4.95 Acres of Forest Land in favour of S. N. Bose national Centre for Basic Sciences for setting of Astronomical Observatory at Panchet Hill top	2.00	4.00	-		4.00		
115	South-West	Kangsabati (N)	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	41.09	0.00	41.105		0.00	41.105	

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
			Total Kangsabati (N) Division	68.83	55.886	41.105		55.886	41.105	
116	South-West	Kangsabati (S)	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	1.827	3.86	-		3.86	-	
117	South-West	Kangsabati (S)	Diversions of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	8.63	-	8.63		0	8.63	
118	South-West	Kangsabati (S)	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).[Addl. CA]	1.82	1.82	-		1.82	-	
			Total Kangsabati (S) Division	12.277	5.68	8.63		5.68	8.63	
			Total South West Circle	164.0043	126.024	106.771		117.533	106.771	
119	Western	Medinipur	Diversions of 6.560 ha of forest land for construction of Fabrication Co./1997	6.56		6.56			6.56	
120	Western	Medinipur	Diversions of 0.015 ha of forest land for Midnapur - Jhargram Transmission line of WBSETCL (Bagdubi)	0.015	0.030			0.030		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
121	Western	Medinipur	Diversion of 0.0250 ha of forest land for Midnapur - Jhargram Transmission line of WBSETCL (Jamsol).	0.025	0.050			0.050		
122	Western	Medinipur	Diversion of 4.030 ha of forest land for Godapeasal Industrial Park of WBIDC Ltd)	4.03	-	4.03		-	4.03	
123	Western	Medinipur	Diversion of 3.7728 ha. of forest land in favour of WBSEDCL for construction of new 33 KV overhead electricity Transmission line for Pirakata (33/11 KV) substation under Medinipur Division.	3.7728	7.60	-		7.60	-	
124	Western	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line under Medinipur Division.	0.497	1.00	-		1.00	-	
125	Western	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line under Medinipur Division. [Addl. CA]	0.497	0.497	-		0.497	-	
126	Western	Medinipur	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	25.39	0	25.38	0	0	25.39	0.00

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
127	Western	Medinipur	Diversion of 9.533 ha. of forest land in favour of P.W.D. for construction of twin 2 lane ROB and its approaches in replacement of existing level Crossing Gate between Chandrakona Road and Garhbeta station.	9.533	19.066	-	-	19.066	-	-
			Total Medinipur Division	50.3198	28.243	35.97	0	28.243	35.98	0
128	Western	Kharagpur	Diversion of 1.00 ha of forest land for construction of Raghunathpur Forestry Training Institute at Hijli by FTC Jhargram.	1.00	2.00			2.00		
129	Western	Kharagpur	Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for up gradation & widening of NH-6, Kharagpur-Chichira section.	11.772	25.00			25.00		
130	Western	Kharagpur	Diversion of 10.59 ha of forest land in favour of PKTCL for laying of 400 KV DC transmission line from Kharagpur to Chaibasa under Kharagpur Division.	10.59	22.00			22.00		
			Total Kharagpur Division	23.362	49.00	-		49.00	-	
131	Western	Rupnarayan	Diversion of 0.405 ha. of forest land in favour of WBSEDCL for construction of 33/11 KV Sub-Station at Mouza-Baromesia under Rupnarayan Forest Division, near Hoomgarh	0.405	1.00			1.00		
			Total Rupnarayan Division	0.405	1.00	-		1.00	-	
132	Western	Jhargram	Diversion of 54.6059 ha (11.772 ha under Kharagpur Forest Division + 42.8339 ha under Jhargram Forest Division) of Forest Land in favour of National highway Authority of India (NHAI) for upgradation& widening of NH-6, Kharagpur-Chichira section	42.8339	85.73			85.73		

SL NO.	Circle	Division	Name of the Project/Proposal Year	Forest area Diverted (Ha.)	CA Prescribed			CA Achieved		
					In DFL (Ha.)	In NFL (Ha.)	No. of Trees	In DFL (Ha.)	In NFL (Ha.)	No. of Trees
			Total Jhargram Division	42.8339	85.73	-		85.73	-	
			Total Western Circle	116.9207	163.973	35.97		163.973	35.98	
133	North-West	Raiganj	Diversion of 0.180 ha of forest land for laying of Transmission Line/1995	0.18		0.36			0.36	
			Total Raiganj Division	0.18	-	0.36		-	0.36	
134	North-West	Malda	Diversion of 1.00 ha of forest land under Malda Forest Division in favour of CPWD, Malda for construction of Indo-Bangladesh Border Road at Mouza- Pathar Mahadevbati	1.00	2.00	-		2.00	-	
			Total Malda Division	1.00	2.00	-		2.00	-	
			Total North West Circle	1.18	2.00	0.36		2.00	0.36	
135	DGHC (GTA)	Darjeeling (T)/ GTA	Diversion of 47.8825 ha of forest land (Darjeeling Div 14.861 ha + DGHC/GTA 10.19 ha + Kurseong Div 22.831 ha) for Siliguri-Singtam Transmission line of Power Grid(CA for Kurseong Division 22.831 ha)	10.19	20.38	-		20.38	-	
136	DGHC (GTA)	Darjeeling (T)/ GTA	Diversion of 0.075 ha of forest land for drinking water project of Salesian College/2008	0.075	0.15			0.15		
137	DGHC (GTA)	Darjeeling (T)/ GTA	Proposal for diversion of 47.4932 ha (24.5438 ha in Darjeeling (T) Forest Division +13.2342 ha Darjeeling Forest Division + 9.7152 in Kurseong Division) of forest land in favour of the Teesta Valley Power Transmission Ltd. for construction of 400 kv transmission line	24.5438	0	24.5438		0	24.5438	
			Total GTA	34.8088	20.53	24.5438		20.53	24.5438	
			Grand Total	3240.650	1602.612	1903.031	200.000	1532.523	1709.081	200.000

Part-1 (f)- Location of the monitoring work done by the Monitoring & Evaluation Wing of State Forest Department till 2021-22

Year of Plantation	Circle	Division	Range	Beat	Location	Lat	Long	Area	Survival %	Ave. Height (cm)
2011	South-West	Purulia	Jhalda	Jhalda	Bansa	23°22'11.0"	086°55'42.8"	6.48	45	400
1989	South-West	Purulia	Baghmundi	Kalimati	Pogrodih	23°16'08.1"	085°58'05.3"	4.33	53	469
2017	South-West	KNG(N)	Raghunathpur	Raghunathpur-II	Murabag	23°37'26.4"	086°31'33.6"	3	100	82
2016	South-West	KNG(N)	Raghunathpur	Raghunathpur-II	Dandua	23°35'11.6"	086°32'17.5"	2	99	94
2011	South-West	KNG(N)	Raghunathpur	Santuri	Marbedia	23°31'18.7"	086°53'00.9"	30	76	656
2011	South-West	KNG(N)	Raghunathpur	Neturia	Puapur	23°28'37.6"	086°45'36.2"	18	67	680
2016	South-West	Purulia	Joypur	Joypur	Joypur	23°25'56.5"	086°09'34.4"	2	100	117
2017	Western	Kharagpur	Kalaikunda	Kalaikunda	Arjuni-38	22°21'14.2"	087°10'49.7"	25	100	86
2016	Western	Kharagpur	Hijli	Hijli	Ajodhagarh-254	22°16'46.6"	087°19'20.3"	2	100	83
2008	Central	Panchet	Bishnupur	Bishnupur-II	Baghakhulia & Romanchuan	23°04'21.7"	087°16'16.7"	32	19	857
2016	Central	Bankura (North)	Bankura (North)	Salboni	Badra-226, Plot No. 62P	23°15'33.0"	087°02'39.8"	4	94	174
2011	Central	Bankura (North)	G.Ghati	Ramharipur	Barjuri-137, Jambedia-134, Plot No. 692,702,703 & 383	23°21'50.3"	087°08'16.3"	10.164	67	416
2015	Central	Bankura (North)	G.Ghati	Ukhradihi	Kesiara-81, Plot No. 3568, 3554 & 3537	23°23'44.5"	087°04'03.6"	7.89	66	174
2010	Central	Bankura (South)	Bankura	Punisole	Digsuli	23°08'17.2"	087°03'27.3"	0.99	56	738
2010	Central	Bankura (South)	Khatra	Khatra-I	Dharampur	22°55'11.1"	086°51'38.7"	3.076	75	774
2010	Central	Bankura (South)	Khatra	Khatra-I	Parkul	22°54'57.5"	086°52'04.8"	2.85	39	828
2010	Central	Bankura (South)	Khatra	Khatra-I	Kechanda	22°55'26.1"	086°49'34.4"	0.6	98	89
2018	Gorumara W/L	CAMPA	Garumara North	Murti	Kakurjhara -2	26°50'24.4"	88°51'38.6"	10	90	129
2014	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu	26°49'23.3"	88°53'14.9"	30	0	0
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'29.2"	88°53'24.5"	10	8	714
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'42.8"	88°53'33.1"	5	32	342
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'47.0"	88°53'19.9"	15	0	0
2006	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°44'34.3"	88°51'03.5"	50	57	203
2007	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'05.1"	88°51'19.7"	35	55	282
2007	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'00.7"	88°50'55.7"	15	64	355
2009	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'03.9"	88°51'15.2"	2.43	50	245
2007	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'29.5"	88°52'49.3"	40	29	554
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'25.9"	88°52'10.9"	10	43	620
2008	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'42.0"	088°53'04.2"	20	26	198
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'16.3"	88°52'55.9"	25	28	271
2007	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'58.0"	88°51'55.6"	50	44	291

Year of Plantation	Circle	Division	Range	Beat	Location	Lat	Long	Area	Survival %	Ave. Height (cm)
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°47'11.7"	88°51'33.3"	50	65	224
2008	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°45'37.6"	88°51'29.6"	30	46	301
2016	Northern Circle	Jalpaiguri	Daina	Khairkata	Central Daina	26°48'29.1"	88°54'45.0"	2	28	174
2011	Northern Circle	Jalpaiguri	Chalsa	Nagrakata	Hillajhora-4B	26°52'07.4"	88°53'22.3"	12	32	475
2011	Northern Circle	Jalpaiguri	Chalsa	Nagrakata	Hillajhora-2B	26°53'44.4"	88°53'45.1"	7.062	42	319
2018	Northern Circle	Coochbehar	Pundibari	Pundibari H.Q	Chhat Singimari	26°29'32.1"	89°21'36.4"	1.564	98	50
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara East	Jaldapara	J.P-3	26°38'30.2"	89°18'16.8"	15	95	105
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara West	Hollong	J.P-5	26°39'29.1"	89°18'02.7"	20	92	81
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara North	Siltorsa	J.P-1	26°49'24.6"	89°18'26.1"	10	91	94
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara South	Salkumar	S.K-4	26°32'41.8"	89°18'23.2"	5	99	173
2014	Wildlife Circle	Jaldapara Wild Life	Jaldapara West	T.E.C	Torsa-1	26°37'03.9"	89°17'20.1"	6.37	0	0
2018	BTR Circle	BTR (East)	South Rydak	SRD	Dhawla-2	26°34'21.5"	89°43'08.0"	12	95	95
2017	BTR Circle	BTR (East)	South Rydak	Marakata	Marakata-1	26°35'35.0"	89°46'10.8"	10	90	135
2017	BTR Circle	BTR (East)	South Rydak	SRD	SRD-4	26°33'46.0"	89°43'37.3"	10	96	210
2017	BTR Circle	BTR (West)	West Damanpur	East Garam	DPO-6	26°34'02.8"	89°30'45.9"	23.5	89	94
2017	BTR Circle	BTR (West)	West Damanpur	West Garam	Poro-8	26°34'54.6"	89°29'31.1"	23	90	125
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	27°25'15.78"	88°15'24.65"	7	75	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	26°59'26.7"	88°10'03.8"	1	70	825
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-1	26°58'42.7"	88°11'01.3"	4	74	822
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Gurasedara-4	27°00'14.2"	88°10'12.7"	20	66	828
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-1	27°52'15.18"	88°35'18.15"	5	77	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-3	27°52'10.11"	88°34'08.14"	5	78	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Parmaiguri-1	27°52'72.11"	88°55'21.12"	9	79	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-4	27°52'15.9"	88°53'18.1"	25	68	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Tamsang-3	27°01'09.2"	88°11'09.1"	29	80	812
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Balasan-1	26°17'72.11"	88°18'52.12"	10	75	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Sukhiapokhri-5	27°15'27.12"	88°18'10.2"	8	58	828
1998	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	27°54'20.9"	88°09'14.9"	7.56	57	835
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Sukhiapokhri-1	27°15'18.11"	88°18'11.17"	2	80	825
2016	Hill Circle	Darjeeling	Ghoom Simana	Pokhriabong	Pokhriabong-4	26°57'55.0"	88°09'49.0"	19	63	273
2016	Hill Circle	Darjeeling	Ghoom Simana	Pokhriabong	Pokhriabong-4	27°51'15.7"	88°52'18.8"	1.84	75	226
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Dungdungia-1	27°01'10.5"	88°11'35.1"	15	79	821
2004	Hill Circle	Darjeeling	Darjeeling	GhoomBhanjan	Bhanjyanj-1	27°00'07.8"	88°13'13.6"	10	55	767
2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	Selimbong-3	27°04'639"	88°06'328"	5	73	839
2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	Selimbong-1	27°05'281"	88°07'214"	5	74	839
2004	Hill Circle	Darjeeling	Rimbik	N.Rimbik	N.Rimbik	27°07'19.4"	88°05'17.8"	13	86	840
2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	KB-1&SB-4	27°03'50.5"	88°07'18.0"	10	78	840
2004	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Durbin-2	27°00'02.9"	88°13'15.4"	10	83	803
2004	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Durbin-3	27°00'10.8"	88°13'06.4"	10	61	814
1998	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Bhanjyanj-3	27°00'28.7"	88°13'51.0"	9.5	80	839
1998	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Ghoom-1	27°01'14.2"	88°12'45.0"	7.56	66	838
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Mangwa-1	27°10'30.21"	88°27'19.5"	3.2918	72	605
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Mangwa-1	27°03'41.2"	88°25'03.1"	3.4139	78	639

Year of Plantation	Circle	Division	Range	Beat	Location	Lat	Long	Area	Survival %	Ave. Height (cm)
2004	Hill Circle	Darjeeling	Tonglu	Maneybhanjan	Manebhangang-3	26°59'363"	88°07'668"	5	80	796
2004	Hill Circle	Darjeeling	Tonglu	Batasi	Batasi-5	27°01'481"	88°00'795"	8	82	800
2004	Hill Circle	Darjeeling	Tonglu	Batasi	Batasi-4&5	27°01'481"	88°06'795"	2	82	784
2004	Hill Circle	Darjeeling	Tonglu	Relling	Relling-4	27°03'05.0"	88°07'08.6"	10	86	790
2011	Hill Circle	Darjeeling	Darjeeling	Chataidhora	Puboong-2	27°00'01.2"	88°12'08.6"	9.723	65	660
2016	Hill Circle	Darjeeling	Ghoomsimana	Sukhia Pokhri	Pulungdung-2	26°58'54.9"	88°09'14.9"	0.04	52	215
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Peshok-1	27°00'30.2"	88°26'19.2"	3.43	72	737
2004	Hill Circle	Darjeeling	Ghoomsimana	Pugriabong	Pugriabong-2&4	26°58'26.5"	88°09'35.7"	10	65	811
2011	Hill Circle	Darjeeling	Ghoomsimana	Lapchajagat	Dungdungi-2	27°01'00.5"	88°11'38.1"	5	78	672
2011	Hill Circle	Darjeeling	Ghoomsimana	Lapchajagat	Lepchajagat 1&2	27°00'23.6"	88°11'46.5"	15	77	714
2011	Hill Circle	Darjeeling (T)	Panighata T	Darjeeling HQ	Richningtong	26°57'32.1"	88°17'14.0"	0.15	50	504
2011	Hill Circle	Darjeeling (T)	Panighata T	Panighata HQ	Putong	26°49'215"	88°14'355"	12.38	67	800
2011	Hill Circle	Darjeeling (T)	Kurseong T	Kurseong HQ	Rohini-1	26°50'20.4"	88°17'42.8"	8	54	828
2005	Hill Circle	Kalimpong corp	Kalimpong	Nazok	Sunurkhasmal	26°58'45.9"	88°28'21.5"	20	45	829
2005	Hill Circle	Kalimpong corp	Lolegoan	Pembling	Samthar	26°59'02.3"	88°29'40.9"	72.89	83	885
2012	Hill Circle	Kurseong	Bagdogra	Bagdogra	Lalfa	26°58'45.9"	88°28'21.5"	23	31	411
2012	Hill Circle	Kurseong	Bagdogra	Bengdubi	Lalfa	26°59'02.3"	88°29'40.9"	22.662	36	403
2011	Northern Circle	Baikunthapur	Ambari	Lalitabari	Mantadari-3	26°42'31.5"	88°32'56.4"	0.015	0	0
Total area of Plantation Monitored in Hac								1191.7617		

Part-1 (g) Brief description and abstract of the monitoring work by the independent monitor (Third Party Monitoring) in the State

Third party monitoring of WB CAMPA works for the year 2022-23 have been done by TOPGRIP INSTRUMENTS COMPANY. The category for all the plantation is 'A' i.e. survival is more than or equals 75%. Third Party Monitoring report for the year 2022-23 have already been submitted to the National CAMPA, MoEF &CC, Gol.

Third party monitoring of CAMPA works for the year 2023-24 has also been initiated.

Part-1 (h) Any important items for consideration relevant for preparing APO

No other item proposed for discussion

PART-II

Activities to be undertaken for Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation, Catchment Area Treatment Plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980

Compensatory Afforestation (Advance/ Nursery) works for the F.Y. 2025-26														
Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Total Area (NFL+DFL) in Ha.	Range	Beat	Block/Compartment/Mo uza/JL No.	Latitude	Longitude	Financial Requirement (Rs.)
1	Hill	Kalimpong	Diversion of 12.3786 ha. of forest land in favour of Northy-East Frontier Railway for construction of T-4 Audit portal and access road in connection with Sivok-Rangpo new BG line	FP/WB/RAIL/4 0708/2019	12.3786	12.500	-	12.50	Pankhasari	Dalapchand & Algarah	Iche-2, Merong-1	N27°6'37.27" N27°7'16.98"	E 88°33'44.13" E 88°35'25.24"	4,82,625.00
	Wildlife (North)	Darjeeling WL				3.100	-	3.10	Senchal West	Sonada	Bara Senchal-1	N26°59'19.08"	E 88°17'20.86"	2,43,496.00
2	Hill	Kalimpong	Diversion of 13.512 ha. of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal and staff in connection with Sivok-Rangpo new BG line	FP/WB/RAIL/4 7649/2021	13.512	21.000	-	21.00	Neora	Burikhola	Mal-3	N 26°56'24.32"	E 88°45'22.41"	8,10,810.00
	Hill	Kurseong				1.100	-	1.10	Sevoke	Kalijhora	Setikhola	N26°56'03"	E 88°25'27.00"	34,143.00
3	Hill	Kalimpong	Diversion of 29.8785 ha. of forest land in favour of Border Road Organisation for construction/ improvement of road from Kumania to Gairbas between 11.86 km to 20.96 km	FP/WB/DEF/14 9451/2021	29.8785	18.00	-	18.00	Jaldhaka	Khumani	Khumani-16	N 25°125.09'	E 88°49'44.65"	6,94,980.00
						11.88	-	11.88	Jaldhaka	Paren	Paren 5a & 5b	N 26°55'38.93"	E 88°40'91.76"	4,58,648.00
						30.00	-	30.00	Jaldhaka	Khumani	Khumani-13	N 27°0'54.65"	E 88°50'32.76"	11,58,300.00
Total								97.579						38,83,002.00

Compensatory Afforestation (Advance-cum-Creation) works for the F.Y. 2025-26															
Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Total Area (NFL+DFL) in Ha.	CA in No. of Trees as per approval	Range	Beat	Block/Compartment/Mo uza/JL No.	Latitude	Longitude	Financial Requirement (Rs.)
1	South-West	Purulia	Diversion of 0.166 ha. of forest land in favour of West Bengal Public Health Engineering Directorate for piped Water Supply in five blocks (Barabazar, Manbazar-I, Purulia, Pancha and Arsha) under JICA assisted programme.	FP/WB/WATER/435918/2023	0.166	-	-	-	1030	Arsha	Arsha	Mankiyari-3474	N23°21'48.23712"	E86°13'52.50972"	84,100.00
2	South-West	Kangasabati South	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal.	FP/WB/HYD/8214/2014	8.63	0	1.44	1.44		Manbazar-I	Kenda	Durku	23° 9'26.94"N	86°27'35.15"E	4,25,724.48
3	South-West	Kangasabati South	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangasabati (S) and Bankura (S).[Addl CA]	FP/WB/TRANS/34435/2018	1.82	0	0.31	0.31		Manbazar-I	Sindurpur	Pundru	23° 4'39.04N	86°28'43.06	46,500.00
4	Hill	Darjeeling	Diversion of 0.0188 ha. of forest land in favour of West Bengal Public Health Engineering Directorate for Gravity Based Water Supply Scheme under Jal Jeevan Mission for Mangwa Forest (part)	FP/WB/WATER/440887/2023	0.0188	-	-	-	100	Ghoom Simana	Sukhia Pokhri	Majidhura-1	N 26°99305278	E 88°17378611	39,196.00
5	Hill	Darjeeling	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Peshok Road (Tista Bazar B.I.F)	FP/WB/Comm Post/443590/2023	0.02	-	-	-	100	Teesta Valley	Reang	Reang-5	N 26°59'22.64"	E 88°25'02.86"	39,196.00
6	Hill	Darjeeling	Diversion of 0.0308 ha. of forest land in favour of West Bengal Public Health Engineering Directorate for Gravity Based Water Supply Scheme under Jal Jeevan Mission for Turzum Forest	FP/WB/WATER/441241/2023	0.0308	-	-	-	100	Ghoom Simana	Sukhia Pokhri	Majidhura-1	N 26°99278056	E 88°1737778	39,196.00
7	Northern	Jalpaiguri	Diversion of 0.0348 ha. of forest land in favour of Reliance Jio Infocom for laying of Optical Fiber Cable through Khairiarbandar Forest Compartment along NH-31	FP/WB/OFC/146241/2021	0.0348	-	-	-	100	Diana	Khairkata	South Diana	26°46'3.16"N 26°46'2.85"N 26°46'1.98"N 26°46'2.59"N	88°53'21.14"E 88°53'21.49"E 88°53'20.46"E 88°53'20.1"E	1,48,980.00

Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Total Area (NFL+DFL) in Ha.	CA in No. of Trees as per approval	Range	Beat	Block/Compartment/Mo uza/JL No.	Latitude	Longitude	Financial Requirement (Rs.)
8	Hill	Kalimpong	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Mongpong Forest	FP/WB/Comm Post/458616/2024	0.02	-	-	-	100	Chel	Mongpong	Mongpong-8	N 26°53.060'	E 88°29.888'	39,916.00
9	Hill	Kalimpong	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Lish Forest	FP/WB/Comm Post/458602/2024	0.02	-	-	-	100	Chel	Chukhim	Churanti-12	N 26°56.226'	E 88°33.064'	39,916.00
10	Hill	Kalimpong	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at 11th Mile Tumlang Khola	FP/WB/Comm Post/442341/2023	0.02	-	-	-	100	Kalimpong	Tashiding	Manbazar-5	N 27°04.784'	E 88°26.189'	39,916.00
11	Hill	Kalimpong	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Bhalukop Forest (7th Mile)	FP/WB/Comm Post/440320/2023	0.02	-	-	-	100	Kalimpong	Tashiding	Manbazar-5	N 27°04.684'	E 88°26.289'	39,916.00
12	Northern	Baikunthapur	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Sologhoria	FP/WB/Comm Post/439992/2023	0.02	-	-	-	100	Targhera	Mechbasty	Mal	N26°46'1.97"	E88°39'45.05"	1,48,980.00
13	Hill	Kalimpong	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Tar Khola Sangay Road (Bhalukop Khasmahal)	FP/WB/Comm Post/442362/2023	0.02	-	-	-	100	Kalimpong	Tashiding	Manbazar-5	N 27°04.783'	E 88°26.223'	39,916.00
14	Wildlife (North)	Jaldapara Wildlife	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Kodal Basty	FP/WB/Comm Post/405910/2022	0.02	-	-	-	100	Kodalbasty	Kodalbasty				2,19,775.00
15	Northern	Jalpaiguri	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Bichabhanga	FP/WB/Comm Post/406577/2022	0.02	-	-	-	100	Diana	Tollgate	Central Diana	26°51'31.49"N 26°51'31.08"N 26°51'30.49"N 26°51'30.90"N	89°0'21.54"E 89°0'22.09"E 89°0'21.62"E 89°0'21.08"E	1,48,980.00
16	Hill	Kurseong	Diversion of 0.438 ha. of forest land in favour of Reliance Jio Infocom for laying OFC Cable from Dilaram to Mahaldiram	FP/WB/OFC/425695/2023	0.438	-	-	-	100	Bagora	Bagora	Mahaldiram-1	N 26°55'55.03"	E 88°19'32.77"	39,196.00
17	Northern	Jalpaiguri	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Panjhora	FP/WB/Comm Post/417440/2023	0.02	-	-	-	100	Diana	Tollgate	Central Diana	26°51'32.67"N 26°51'32.03"N 26°51'31.64"N 26°51'32.21"N	89°0'23.59"E 89°0'24.19"E 89°0'23.74"E 89°0'23.17"E	1,48,980.00
18	Northern	Baikunthapur	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Mechbasti	FP/WB/Comm Post/439983/2023	0.02	-	-	-	100	Targhera	Mechbasty	Mal	N26°46'2.09"	E88°39'44.99"	1,48,980.00
19	Hill	Kurseong	Diversion of 0.0176 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Birik Dhara	FP/WB/Comm Post/440287/2023	0.0176	-	-	-	100	Panighatta	Khairbani	Khairbani	N 26°55'540"	E 88°25'26.24"	39,196.00

Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Total Area (NFL+DFL) in Ha.	CA in No. of Trees as per approval	Range	Beat	Block/Compartment/Mo uza/JL No.	Latitude	Longitude	Financial Requirement (Rs.)
20	Northern	Jalpaiguri	Diversion of 0.02 ha. of forest land in favour of BSNL for 4G saturation project in uncovered village at Sipchu	FP/WB/Comm Post/417430/2023	0.02	-	-	-	100	Diana	Tollgate	Central Diana	26°51'33.40"N 26°51'32.75"N 26°51'32.28"N 26°51'32.89"N	89°0'22.95"E 89°0'23.54"E 89°0'23.13"E 89°0'22.54"E	1,48,980.00
21	Hill	Kalimpong	Diversion of 0.0334 ha. of forest land in favour of West Bengal Public Health Engineering Directorate for Gravity Based Water Supply Scheme under Jal Jeevan Mission at Nabgaon Khasmal	FP/WB/WATER/440753/2023	0.0334	-	-	-	100	Lolay Goan	Chumang	Chumang-4	N 27°03.417'	E 88°35.283'	39,916.00
22	Northern	Jalpaiguri	Diversion of 0.4278 ha. of forest land in favour of Ministry of Defence for laying of Optical Fibre Cable from Damdim Army Camp to Binnaguri Army Camp along NH-31C	FP/WB/OFC/439009/2023	0.4278	-	-	-	100	Diana	Khairkata	South Diana	26°51'32.15"N 26°51'29.60"N 26°51'27.60"N 26°51'30.01"N	89°0'23.15"E 89°0'25.75"E 89°0'23.92"E 89°0'21.28"E	1,48,980.00
23	South-East	Burdwan	Diversion of 0.1143 ha. of forest land in favour of GAIL (India) Ltd. for Jagadishpur-Haldia-Bokaro-Dhamra Project	FP/WB/Pipeline/400791/2022	0.1143	-	-	-	100	Panagarh	Khandari	Ausgram-II	N 23°27'14.4"	E 87°31'51.6"	12,249.00
24	Hill	Kurseong	Diversion of 0.6797 ha. of forest land in favour of SSB for construction of BOP along Indo-Nepal Border at Khairbani	FP/WB/DEF/39582/2019	0.6797	1.5	-	1.5		Bamanpokhari	Bamanpokhari	Tarabari	N 26°46'25.15"	E 88°17'45.85"	1,32,949.50
Total								3.25	3030						23,99,633.98

Compensatory Afforestation (Creation) works for the F.Y. 2025-26															
Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Total Area (NFL+DF L) in Ha.	Range	Beat	Block/Compartment/Moza/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
1	Hill	Kalimpong	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663/2012	46.829	10.5	-	10.5	Neora	Gorubathan	Minglass Resumed Land	N 26°55'14.97"	E 88°40'13.48"	1,12,863.00	11,85,061.50
2	Northern	Baikunthapur	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal.	FP/WB/HYD/8214/2014	158.96	-	70.81	70.81	Targhera	Gazoldoba					89,56,390.00
3	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited	FP/WB/ROAD/37617/2018	116.001	18		18	Neora	Ghish	Lethi-1	N 26°57'36.05"	E 88°38'9.42"	1,12,863.00	20,31,534.00
4	Northern	Baikunthapur	Proposal for diversion of 101.77 ha. of forest land for the establishment of Gangaramchak-Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDC) under Birbhum Forest Division.	FP/WB/Min/17602/2016	101.77	-	54.15	54.15	Targhera	Gazoldoba					68,49,153.00
5	Hill	Kurseong	Diversion of 13.512 ha. of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	FP/WB/RAIL/47649/2020	0.5089	1.10	-	1.10	Sevoke	Kalijhora	Sethikhola	N 26° 55'540"	E 88° 25'26.40"	57,594.00	63,353.40

Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non-Forest Land (in ha)	Total Area (NFL+DFL) in Ha.	Range	Beat	Block/Compartment/Moza/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
6	Hill	Kurseong	Diversion of 0.6797 ha. of forest land in favour of Sashastra Seema Bal (SSB) for construction of BOP along Indo-Nepal Border at Bagkhore	FP/WB/DEF/39564/2019	0.688	1.50	-	1.50	Bamanpokhari	Bamanpokhari	Tarabari	N 26°46'25.15"	E 88°17'45.85"	57,594.00	86,391.00
7	Hill	Kurseong	Diversion of 0.0224 ha. of forest land in favour of Reliance Jio Infocom for laying OFC cable to roll out 4G Broadband Service of the existing Hill Cart Road from sepoidhura to 8th Mile	FP/WB/OFC/145633/2021	0.224	0.45		0.45	Ghoshpukur	Phansidewa	Pathar Hirhira	N 26°39'13.81"	E 88°15'53.67"	60,478.00	27,215.10
8	Hill	Kurseong	Diversion of 0.8274 ha. of forest land to erect Steel Tubular Poles Muffs to sling Defence Optical Fibre Cable from Rohini Toll Plaza to Kurseong Airforce	FP/WB/OFC/147031/2021	0.8274	0.8274		0.8274	Bagora	Bagora	Mahaldiram-IV	N 26°56'11.06"	E 88°18'43.59"	57,594.00	47,653.28
9	Hill	Kurseong	Diversion of 0.375 ha. of forest land to erect Steel Tubular Poles Muffs to sling Defence Optical Fibre Cable	FP/WB/DEF/149618/2021	0.375	0.75		0.75	Bagora	Bagora	Mahaldiram-IV	N 26°55'59.53"	E 88°18'50.04"	57,594.00	43,195.50
10	Hill	Kurseong	Diversion of 0.764 ha. of forest land in favour of Reliance Jio Infocom for laying OFC cable at Kalijhora-Majaldiram road via Latpanchar	FP/WB/OFC/152570/2022	0.764	1.53		1.53	Ghoshpukur	Phansidewa	Pathar Hirhira	N 26°39'10.90"	E 88°15'55.29"	60,478.00	92,531.34
11	Hill	Kurseong	Diversion of 0.1863 ha. of forest land in favour of North Frontier Railway for construction of access road from NH-10 to T4 Adit land under Sivak-Rangpo BG Line	FP/WB/RAIL/154400/2022	0.1863	0.37		0.3700	Ghoshpukur	Phansidewa	Pathar Hirhira	N 26°39'13.16"	E 88°16'04.92"	63,157.00	23,368.09
12	Hill	Kurseong	Diversion of 0.0144 ha. of forest land in favour of Reliance Jio Infocom for installation of mobile tower at Dhobijhora to roll out 4G Broadband Service	FP/WB/Others/32965/2018	0.0144	0.0288		0.0288	Kurseong	Dowhill	Dhobijhora	N 26°53'02.13"	E 88°17'35.65"	60,486.00	1,742.00
13	Hill	Kurseong	Diversion of 0.9294 ha. of forest land in favour of North Frontier Railway for construction of T4 Adit portal and access road in connection with Sivak-Rangpo BG Line	FP/WB/RAIL/19711/2016	0.9294	1.86		1.86	Kurseong	Dowhill	Dhobijhora	N 26°52'57.18"	E 88°17'06.25"	57,594.00	1,07,124.84

Sl. No.	Circle	Division	Proposal Details	Proposal No	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Total Area (NFL+DF L) in Ha.	Range	Beat	Block/Compartment/Mouza/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
14	Hill	Kurseong	Laying of over Head OFC Cable from Dilaram to Mahaldiram in favour of Reliance Jio Infocom	FP/WB/OFC/425695/2023	0.438	0.04		0.04	Bagora	Bagora	Mahaldiram-1	N 26°55'55.03"	E 88°19'32.77"	39,196.00	39,196.00
15	South-East	Durgapur	Diversion of 32.65 ha of forest land in favour of ECL, Bahula for Sonpur Bazari coal mining project in Durgapur Division [Safety zone plantation]		32.65	22.50		22.50	Ukhra					2,00,000.00	45,00,000.00
Total								184.4162							2,40,53,909.04

Compensatory Afforestation (Maintenance) Works for the F.Y. 2025-26

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
1	Central	Bankura North	Diversion of 0.645 ha. of forest land in favour of Gas Authority of India Ltd. (GAIL) for laying underground pipeline of Jagdishpur-Haldia-Bokaro-Dhamra Pipeline.	FP/WB/Other s/42866/2019	1	1.32	DFL	Saltora	Tiluri	Mouza- Kashihir, JL No-12, Plot No-630	N-23°32'50.30"	E-86°55'5.99"	36,349.00	47,980.68
2	Western	Medinipur	Diversion of 9.533 ha. of forest land in favour of P.W.D. for construction of twin 2 lane ROB and its approaches in replacement of existing level Crossing Gate between Chandrakona Road and Garhbata station.	FP/WB/ROAD/30060/2017	1	6.011	DFL	Arabari		Burisol-677	N-22°41'38.90"	E-87°22'3.06"	30,981.96	5,90,702.05
						0.872				Mangalbandi-682	N-22°41'41.39"	E-87°21'58.05"		
						0.42				Nepura-686	N-22°41'28.43"	E-87°22'9.20"		
						11.763				Buramara-688	N-22°41'26.69"	E-87°22'4.57"		
3	Western	Medinipur	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn. (Kangsabati North 41.09 ha, Kangsabati South 8.63 ha and Baikunthapur 158.96 ha, Medinipur 25.38Ha.)	FP/WB/HYD/8214/2014	1	25.39	DFL	Godapiasal		Kotalkuli - 326	N-22°36'52"	E-87°16'27"	30,981.96	7,86,631.96
4	South-West	Purulia	Diversion of 5.7333 ha of forest land in favour of GAIL India ltd for erection of gas pipeline.	FP/WB/Pipeline/141208/2021	1	12	DFL	Joypur	Talmu	Pundag 2911	N-23°31'20.912"	E-86°5'47.420"	73,102.75	8,77,233.00
5	South-West	Purulia	Diversion of 12.288 Ha. in favour of the Purulia-Kharagpur Transmission Company Ltd. (PKTCL)	FP/WB/TRANS/16943/2015	1	3.797	DFL	Baghmundi	Baghmundi	Baghmundi	N-23°13'09.40"	E-86°03'09.40"	39,594.94	1,50,341.99
6	Wildlife North	Darjeeling Wildlife	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663/2012	1	17.7	DFL	Senchal West	Sonada	Block-Bara Senchal, Compartment-7	N-26°58.215"	E-88°27.553"	26,457.00	4,68,288.90
7	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division.	FP/WB/ROAD/37617/2018	1	25.51	DFL	Pankhasari	Algarh	Paingaon- 4 & 5	N-26°53'10.147"	E-88°30'4.555"	31,762.00	8,10,248.62

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
8	Hill	Darjeeling	Diversion of 0.9713 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Pashupati Fatak	FP/WB/DEF/39528/2019	1	2	DFL	Darjeeling	Chataidhura	Poobong-2	N-26°59'54.75"	E-88°11'47.77"	32,997.00	65,994.00
9	Hill	Darjeeling	Diversion of 0.5059 ha. of forest land in favour of 8 BN SSB for establishment of Border Out Post along Indo-Nepal Border at Simana	FP/WB/DEF/39540/2019	1	1.1	DFL	Darjeeling	Chataidhura	Poobong-2	N-27°0'0.20"	E-88°11'51.82"	32,997.00	36,296.70
10	Hill	Darjeeling	Diversion of 0.01 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Dungdungia-2 of 4G Broadband Service	FP/WB/Other s/34346/2018	1	0.01	DFL	Ghoom Simana	Lepchajagat	Balason-5	N-27°0'40.67"	E-88°11'8.94"	1,13,450.00	1,134.50
11	Hill	Darjeeling	Diversion of 0.0378 ha. of forest land in favour of Darjeeling Municipality for construction of water reservoir for water supply project under AMRUT	FP/WB/WATER/152151/2022	1	0.0378	DFL	Badamtam	Sum	Birchill	N-27°7'15.26"	E-88°2'56.98"	32,414.00	1,225.25
12	Hill	Darjeeling	Diversion of 12.3786 ha. (4.2362 ha. in Darjeeling Division) of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	FP/WB/RAIL/40708/2029	1	3.5	DFL	Rimbick/ Tonglu	North Rimbick/ Maneybhanjan	Sandakphu-1 Tonglu	N-27°07.35" N-27°01.32"	E-88°02.56" E-88°05.4"	32,997.00	1,15,489.50
13	Hill	Darjeeling	Diversion of 13.512 ha. (0.5089 ha. in Kurseong Division + 2.7945 ha. in Darjeeling Division + 10.2086 ha. in Kalimpong Division) of forest land in favour of North-East Frontier Railway for construction of approach roads, site for muck disposal of Sevoke-Rangpo BG line.	FP/WB/RAIL/47649/2020	1	5.6	DFL	Rimbick	North Rimbick	Sandakphu-2	N-27°07'15.06"	E-88°02'53.07"	44,312.00	2,48,147.20
14	Northern	Jalpaiguri	Diversion of 0.4278 ha. of forest land in favour of Telesonic Network Ltd for laying of underground Optical Fiber Cable along the land adjacent to Kunia Busty to Jaldhaka, Diana Forest and Dharanipur TG to Diana Bridge	FP/WB/OFC/141578/2021	1	0.86	DFL	Nathua	Nathua	South Diana	N-26°44'57.95" N-26°44'56.20" N-26°44'55.91" N-26°44'53.95"	E-88°53'48.91" E-88°53'50.85" E-88°53'45.26" E-88°53'48.27"	43,255.81	37,200.00
15	Hill	Kurseong	Diversion of 0.0225 ha. of forest land in favour of Reliance Jio Infocom for installation of Mobile Tower at Hanumanjhora of 4G Broadband Service	FP/WB/Other s/32874/2018	1	0.045	DFL	Kurseong	Dow-Hill	Dhobijhora	N-26°53'02.69"	E-88°17'35.41"	29,077.00	1,308.47

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
16	Hill	Kalimpong	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663/2012	2	37.5	DFL	Neora	Burikhola, Gurubathan	MAL-4,5,6,9,10 & Sakam-6,	N-26°55'35.43" N-26°55'34.83" N-26°55'38.93"	E-88°44'39.35" E-88°44'00.0" E-88°40'01.76"	30,695.00	11,51,062.50
17	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division.	FP/WB/ROAD/37617/2018	2	17.25	DFL	Chell	Mongpong	Churanti	N26°53'10.981" N26°53'30.01" N26°53'29.98" N26°83'611"	E88°30'1.773" E88°34'53.844" E88°34'58.61" E88°31'21.438"	30,695.00	5,29,488.75
18	Northern	Baikunthapur	Proposal for diversion of 101.77 ha. of forest land for the establishment of Gangaramchak- Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDC) under Birbhum Forest Division.	FP/WB/Min/17602/2016	2	41.795	NFL	Targhera	Gazoldoba	Mouza-Targhera, Block-Mal, JL No.2, Khatian No.1, Plot No.1,2,18,19,20,21,22,23,63.	N-26°51'37.6" N-26°51'27"	E-88°30'22.50" E-88°30'39.45"	23,446.92	9,79,964.02
19	Central	Bankura South	Diversion of 13.54 ha. (9.32 ha in Burdwan Div. + 4.22 ha in Durgapur Div.) of forest land for laying of Pipeline and construction of access road to CBM well site for Production of Coal Bed Methane at Ranigunj CBM Block, Dist. Burdwan by Essar Oil Ltd.	FP/WB/Other s/7248/2014	2	13.54	NFL	Indpur	Indpur	Mukutidihhi Mouza, Plot No-364, 365, 407 & 425 J.L no.118	N 23°9'35"	E 86°55' 2"	22,709.97	3,07,492.99
20	Hill	Darjeeling T Division/GTA	Proposal for diversion of 47.49.32 ha (24.5438 ha in Darjeeling (T) Forest Division +13.2342 ha Darjeeling Forest Division + 9.7152 in Kurseong Division) of forest land in favour of the Teesta Valley Power Transmission Ltd. for construction of 400 kv transmission line	FP/WB/Trans /944/2013	2	24.53	NFL	Darjeeling Territorial	Goke	Mouza-Pankhasari K.M, J.L No.-13, Plot No. 2308, Khatian No. 01	N27°4'11.7" N26°4'42.8" N26°4'32.4" N26°4'14.1"	E88°41'43.90" E88°41'33.40" E88°41'43.30" E88°41'52.20"	27,500.00	6,74,575.00
21	South-West	Purulia	Diversion of 0.99 ha. of forest land in favour of District Magistrate, Purulia for development of Tourism Complex at Muruguma, Purulia.	FP/WB/Other s/43857/2020	2	0.99	NFL	Kotshila	Nowahatu	Chitmu 4339	N 23° 29'04.40"	E 86°05'00.78"	46,325.25	45,862.00

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
22	South-East	Burdwan	Construction of 220 KV Double Circuit Transmission Line from Parulia Substation to Burdwan substation of Damodar Valley Corporation	FP/WB/TRANS/51250/2020	2	4.262	DFL	Guskara, Panagarh	Ausgram, Khandari	Barachatra J.L. No. 48 Plot No.- 22, 82, 377; Ramharipur J.L. No. 49 Plot No.- 2, 14, 412, 413, 407	23°31'25.7" 23°31'25.13"	87°34'31.9" 87°34'29.8"	27,560.07	1,17,461.02
23	South-East	Burdwan	Haldia Durgapur under Ground LPG Pipe line Project	FP/WB/Pipeline/150496/2021	2	0.0524	DFL	Panagarh	Khandari	Khandari J.L. - 84	23°26'39.71" 23°26'40.39" 23°26'40.11" 23°26'39.63"	87°31'19.78" 87°31'19.97" 87°31'18.76" 87°31'18.90"	27,576.34	1,445.00
24	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division.	FP/WB/ROAD/37617/2018	3	15	DFL	Chel, Pankhasari,	Mongpong, Alagarh,	Churanti-3, Paingaoan-4&5,	N26°53'10.981" 26°53'10.147"	E88°30'1.773" 88°30'4.555"	19,745.00	2,96,175.00
25	Northern	Baikunthapur	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn.	FP/WB/HYD/8214/2014	3	58.15	NFL	Targhera	Gazoldoba	Mouza-Targhera, J.L. No.02, Khatian No.01, Plot No.24(P),25(F) to 38(F), Status-vested Land	N28°51'50.58" N28°51'10.37" N28°51'0.32" N28°51'0.04" N28°51'37.37"	E88°29'47.83" E88°29'47.08" E88°29'59.17" E88°29'18.04" E88°30'22.28"	21,094.00	12,26,616.10
26	Northern	Baikunthapur	Proposal for diversion of 101.77 ha. of forest land for the establishment of Gangaramchak- Bhadulia Block Open Cast Coal Mines in favour of West Bengal Power Development Corporation Ltd. (WBPDCCL) under Birbhum Forest Division.	FP/WB/Min/17602/2016	3	10.85	NFL	Targhera	Gazoldoba	Mouza-Targhera, Block-Mal, JL No.2, Khatian No.1, Plot No.1,2,18,19,20,21,22,23,63.	N-26°51'37.6" N-26°51'27"	E-88°30'22.50" E-88°30'39.45"	21,094.00	2,28,869.90
27	Northern	Baikunthapur	Proposal for diversion of 0.03339 ha of forest land in favour of "Karmatirtha" to build stalls where the SHG members can sell their product in front of Bengal Safari under Baikunthapur Division	FP/WB/Others/26270/2017	3	0.0668	DFL	Sarugarah	Adabari	Mouza- Jangle Mahal, Compt.-Dabgram-5	N-26°47'48.2"	E-88°26'94.4"	17,732.00	1,184.50
28	Central	Bankura South	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).		3	6.485	DFL	Hirabandh, Khatra	Khatra, Hirabandh II	Range-Hirbunndh, Khatra, Pirrogiri; Beat-Hirbunndh-II, Khatra-II, Parsola	N23°01'24.9" N23°03'48.3" N220 58' 54.730" N220 58' 42.043" N220 58' 27.653" N220 57' 25.385" N220 56' 56.76" N220 56' 44.54" N220 57' 26.02" N220 57' 00.31" N220 56' 43.68"	E 0860 49' 45.6" E 0860 44' 31.8" E 0860 53' 18.041" E 0860 53' 32.923" E 0860 53' 53.017" E 0860 55' 49.659" E 0860 56' 38.74" E 0860 57' 59.55" E 0860 58' 35.93" E 0860 58' 56.16" E 0860 59' 31.47"	14,830.00	96,172.55

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
29	Central	Bankura North	Proposal for diversion of 2.7279 ha of forest land in favour of Jagdishpur-Haldia-Bokaro-Dhamra pipeline (JHBDPL) project of Gail India Limited Under Kangsabati (N)-0.5019 ha. , Bankura (N)- 0.596 ha., Burdwan 1.63 ha. Forest Division	FP/WB/Other s/40606/2020	3	1.22	DFL	Saltora	Saltora	Mouza-Siakuldoba-75	N 23033'29.4"	E 86057'36.8"	40,304.00	49,170.88
30	South-West	Kangsabati (N)	Proposal for diversion of 2.7279 ha of forest land in favour of Jagdishpur-Haldia-Bokaro-Dhamra pipeline (JHBDPL) project of Gail India Limited Under Kangsabati (N)-0.5019 ha. , Bankura (N)- 0.596 ha., Burdwan 1.63 ha. Forest Division	FP/WB/Other s/40606/2019	3	1.1	DFL	Raghunathpur	Dandua, JL No. 23	Dandua, JL No. 23	N-23°35'05.64"	E-86°31'34.98"	28,350.00	31,185.00
31	South-East	Burdwan	Proposal for diversion of 2.7279 ha of forest land in favour of Jagdishpur-Haldia-Bokaro-Dhamra pipeline (JHBDPL) project of Gail India Limited Under Kangsabati (N)-0.5019 ha. , Bankura (N)- 0.596 ha., Burdwan 1.63 ha. Forest Division	FP/WB/Other s/40606/2021	3	3.26	DFL	Panagarh	Kanksa	Gobindapur J.L.-05 Plot-1747 (P)	N23°28'53.270" N23° 28'51.600" N23° 28'55.890"	E87° 27'39.170" E87° 27'43.430" E87° 27'42.670"	10,104.29	32,939.99
32	South-East	Birbhum	Diversion of 101.77 ha (101.83 Ha.) Forest Land to WBPDCCL on reallocation of open caste coal mine in Birbhum district from prior allottee M/s. Bengal Emta Coal Mines Ltd.	FP/WB/MIN/17602/2016	3	10.56	DFL	Dubrajpur	Khoirasole	Gangarampur	23°48'51.64"	87°12'34.91"	14,830.00	1,56,604.80
33	Hill	Kurseong	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.		3	25.0	DFL	Bagora	Mana	Mana	N-26°54'30.6" N-26°54'51.04"	E-88°22'59.8" E-88°22'20.83"	17,965.00	4,49,125.00
34	Hill	Darjeeling	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Devision) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL/4663/2012	4	38	DFL	Tonglu & Rimbick	Maneybhanjang , Ramam	Little Rangit-8, Ramam-5	N-26°59'482" N-27°08'53.76"	E-88°06'755" E-88°03'50.38"	29,247.00	11,11,386.00

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Co mpt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
35	Hill	Kalimpong	Proposal for diversion of 116.001 (152.146 ha.) of forest land for rehabilitation and upgrading to 2 lane with paved shoulders configuration of Bagrakot to Kafer in favour of National Highways and Infrastructure Development Corporation Limited under Kalimpong Forest Division.	FP/WB/ROA D/37617/2018	4	28.97	DFL	Chel, Pankhasari, Kalimpong	Mongpong, Alagarh, Kalimpong HQ	Churanti-3, Paingoan-4&5, Sangser-1	26°53'10.981" 26°53'10.147" 26°57'47.713"	88°30'1.773" 88°30'4.555" 88°38'0.236"	13,529.00	3,91,935.13
36	Hill	Kurseong	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.		4	25.0	DFL	Bagora	Mana	Mana	N-26°54'30.6" N- 26°54'51.04"	E-88°22'59.8" E-88°22'20.83"	12,310.00	3,07,750.00
37	Wildlife North	Gorumara WL	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur (CA to be taken up by Wildlife-II Division. (CA backlog) Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong & Baikunthapur	FP/WB/TRANS/991/2007	4	10	DFL	Gorumara South Range	Chapramari, Khunia & Murti Beat	Chapramari-II, Kakurjhora-II, Selka-I	N 26°44'52.36"	E 88°51'36.13"	10,880.00	1,08,800.00
38	Western	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line under Medinipur Division.	FP/WB/TRANS/34478/2018	4	1.0	DFL	Arabari	Gopalband	Mouza-Chandmura, J.L.No-451, Plot No-01	N 22°41'7"	E 87°20'34"	14,080.00	14,080.00
39	South-West	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/34435/2018	4	3.90	DFL	Ayodhya	Ayodhya	Mouza-Ayodhya, J.L. No-108, plot No.1601	N23°12'34.1"	E86°07'08.5"	1,10,000.00	4,29,000.00

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
40	South-West	Purulia	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/34435/2018	4	1.82	DFL	Balarampur	Balarampur	Mouza-Bela, JL-74/1. Plot No-613; Brindabanpur-76/1, Plot No-264	N23°04.838' N23°04.861'	E86°10.904' E86°10.866'	4,403.23	8,013.88
41	South-West	Kangsabati (N)	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn.	FP/WB/HYD/8214/2014	4	33.403	NFL	Hura, Pancha	Keshargarh, Panipatar	Sahajhuri, Tilaboni, Madhabpur, Dhabani, Hariharpur	N23°10'29.1" N23°10'33.7" N23°10'27.4" N23°10'25.1" N23°10'23.4" N23°10'27.2"	E86°27'14.8" E86°27'17.4" E86°27'23.8" E86°27'19.3" E86°27'16.0" E86°27'14.7"	61,000.00	20,37,583.00
42	South-West	Kangsabati (S)	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/34435/2018	4	3.86	DFL	Manbazar-1	Sindurpur	Mouza-Janara, J.L. No-24, plot No.331,267 & 165	23.045533 23.044955 23.049418	86.524287 86.524652 86.527128	50,089.33	1,93,344.81
43	South-West	Kangsabati (S)	Diversion of 234.00 ha. of forest land for construction of 1000 MW Turga Pumped Storage Project in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal. Purulia Divn.	FP/WB/HYD/8214/2014	4	8.63	NFL	Manbazar-I	Kenda	Mouza-Durku, J.L. No.04, Plot No.412, Status-vested Land	N23°9'34.3" N23°9'35.3" N23°9'30.3" N23°9'28.1" N23°9'26.7" N23°9'21.9" N23°9'17.4" N23°9'28"	E86°27'37.0" E86°27'34.5" E86°27'32.46" E86°27'36.8" E86°27'31.4" E86°27'31.9" E86°27'40.6" E86°27'40"	60,119.47	5,18,831.03
44	South-West	Kangsabati (S)	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).		4	1.82	DFL	Manbazar-1 & Barabazar	Sindurpur & Barabazar	Mouza-pundru/17, Bhalubasa/160, Kadma/23, Lanka/148	23.076904, 23.075046, 23.074495, 23.063.5556	86.477084, 86.568782, 86.53539, 86.38333	27,543.00	50,128.26

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45	Central	Bankura South	Proposal for diversion of 17.876 ha (26.526 ha.) (1.82 of Purulia +1.827 of Kangsabati(S)+14.187 Bankura(S) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).	FP/WB/TRANS/34435/2018	4	28.5	DFL	Simplapal	Baricha	Mouza-Benocha, J.L. No-202, plot No.164 & 165	N22°44'7.45"	E87°12'51.5"	12,195.00	3,47,557.50
46	Central	Bankura South	Proposal for diversion of 17.876 ha (26.526 ha.) of forest land in favour of Power grid Medinipur – Jeerat Transmission Limited for construction of Transmission line from Ranchi 765/400 KV substation in Jharkhand to Medinipur 765/400 KV substation in West Bengal under Purulia, Kangsabati (S) and Bankura (S).		4	7.702	DFL	Hirabandh, Pirrorgari	Hirabandh II, Parsola	Biradihi, Dahala, Kadamara, Lakhyatapal, Budhadhara, Kharkhari	N23°01'24.9" N23°03'48.3" N220 58' 54.730" N220 58' 42.043" N220 58' 27.653" N220 57' 25.385" N220 56' 56.76" N220 56' 44.54" N220 57' 26.02" N220 57' 00.31" N220 56' 43.68"	E 0860 49' 45.6" E 0860 44' 31.8" E 0860 53' 18.041" E 0860 53' 32.923" E 0860 53' 53.017" E 0860 55' 49.659" E 0860 56' 38.74" E 0860 57' 59.55" E 0860 58' 35.93" E 0860 58' 56.16" E 0860 59' 31.47"	12,195.00	93,925.89
47	Western	Medinipur	Proposal for diversion of 0.497 ha. of forest land in favour of Powergrid Medinipur Jeerat Transmission Limited for construction of Transmission Line from 400 KV Medinipur Substation to LILO point of Chanditala-Kharagpur Transmission Line under Medinipur Division.	FP/WB/TRANS/34478/2018	4	0.497	DFL	Arabari	Gopalbandh	Mouza-Akamura-29, Paltagarh-32	N 22°38'35.46" N 22°38'33.00"	E 87°25'29.87" E 87°25'24.59"	14,080.00	6,997.76
48	South-East	Durgapur	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	FP/WB/MIN/5661/2007	4	16.52	NFL	Ukhra	Tiliboni	Kamalpur	N 23°35'88.1"	E 87°17'75.3"	21,500.00	3,55,180.00
49	South-East	Durgapur	Diversion of 32.65 ha of Forest land for Sonepur Bazari Project in favour of Eastern Coalfield Ltd.	FP/WB/MIN/3956/2013	4	2.385	DFL	Ukhra	Tilaboni	Mouza-Sirsha, JL No.-17	N 23°40'34.3"	E087°17'37.1"	40,000.00	95,400.00
50	South-East	Birbhum	Diversion of 101.77 ha (101.83 Ha.) Forest Land to WBPDCCL on reallocation of open caste coal mine in Birbhum district from prior allottee M/s. Bengal Emta Coal Mines Ltd.	FP/WB/MIN/17602/2016	4	5.875	DFL	Dubrajpur	Khairasole	Block-Gangaramchak Bhadulia	N 23°12'18.96" N 23°48'47.57" N 23°48'48.92" N 23°48'48.49" N 23°48'50.94" N 23°48'53.47" N 23°49'08.09" N 23°48'57.41" N 23°48'51.64"	E 87°12'18.96" E 87°12'34.39" E 87°12'32.08" E 87°12'34.21" E 87°12'29.27" E 87°12'27.46" E 87°12'21.01" E 87°12'35.98" E 87°12'34.91"	11,866.04	69,712.99

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51	South-East	Birbhum	Diversion of 36.00 acres (14.682 ha.) of Forest Land for development of tourism project at Tarapith under Burdwan Division.	FP/WB/Other s/22966/2016	4	28.2	NFL	Rajnagar	Aligar	Mauza-Sundarkhela, J.L. No.-17, Plot No.-602, Block-Rajnagar, no. of Patches-1	N23°59'33.3"	E87°26'1.96"	11,866.00	3,34,621.20
52	Hill	Kalimpong	Diversion of 86.6255 ha (18.604 ha in Darjeeling Forest Division +12.3436 ha in Kurseong Forest Division + 8.8489 ha. In Darjeeling Wildlife Division + 46.829 ha. In Kalimpong Forest Division) of forest land in favour of North Frontier Railway, Jalpaiguri for construction of Sivok-Rangpo New Broad Gauge Railway Line.	FP/WB/RAIL /4663/2012	5	45.658	DFL	Neora	Burikhola, Gurubathan	Mal-4,5,9,	26°55'42.43" 26°56'45.83" 26°55'48.93"	88°44'49.35" 88°44'12.0" 88°40'14.76"	7,313.00	3,33,896.95
53	Western	Medinipur	Diversion of 3.7728 ha. of forest land in favour of WBSEDCL for construction of new 33 KV overhead electricity Transmission line for Pirakata (33/11 KV) substation under Medinipur Division	FP/WB/TRANS/26667/2017	5	7.60	DFL	Bhadutola	Moupal	Mouza-Karamarsole-197	N-22°29'55.22"	E87°14'2.091.06"	7,040.00	53,504.00
54	Western	Kharagpur	Diversion of 10.59 ha of forest land in favour of PKTCL for laying of 400 KV DC transmission line from Kharagpur to Chaibasa under Kharagpur Division.	FP/WB/TRANS/7383/2014	5	22	DFL	Kalaikunda	Sankrail	Mouza-Susnigeria, J.L. No.118, Plot No.56,201 and 205	N-22°14'27.2"	E-087°07'44.3"	7,040.00	1,54,880.00
55	Central	Bankura North	Construction of Transmission Line of MTPS vide no.8-171/91-FC, dated.24.04.1992	F.No.8-171/91-FC, dated.24.04.1992	5	4.04	DFL	Saltora	Saltora	Mouza-Siakuldoba-75	N-23°33'29.4"	E-086°57'36.8"	13,843.00	55,925.72
56	Central	Bankura North	Construction of main project of MTPS vide no.8-333/85-FC, dated.06.03.1986	F.No.8-333/85-FC, dated.06.03.1986	5	10	DFL	Barjora	Barjora	Mouza-Purokonda-55 & Tajpur-56,	N-23°26'30.00"	E-086°21'51.00"	13,843.00	1,38,430.00
57	South-East	Birbhum	Proposal for diversion of 0.562 ha. of Forest Land for extension of Paradip-Haldia-Durgapur pipeline to Muzaffarpur and Patna from Durgapur Terminal in favour of Indian Oil Corporation Limited (IOCL)(Pipeline Division) under Birbhum Forest Division.	5-WBB102/2018BHU dt.05.11.2018	5	1.124	DFL	Bolpur	Illambazar	Mouza-Joydev Kenduli, JL No.63, Plot No.2274, Tehsil-Illambazar	N-23°63'89.02"	E-87°43'41.42"	5,930.60	6,665.99
58	North-West	Malda	Indo-Bangladesh Border Road at Pathar Mahadevbati by CPWD, Malda	FP/WB/ROAD/3558/2011	5	2	DFL	Gazole	Singhabad	Mouza-Pathar Mahadevbati, J.L. No.-266, plot no.133	N-25°0'47"	E-88°24'50"	3,840.00	7,680.00
59	Hill	Kurseong	Suppl. Propls, TLDP-IV- NHPC Limited		5	5.04	DFL	Sevok	Kalijhora	Sethikhola	E88°25'23.85"	N26°55'44.15"	6,654.00	33,536.16
60	Hill	Kurseong	Improvement of NH-31A (km.4.300 to km.14.075)		5	11.50	DFL	Sevok	Kalijhora	Kundung	E88°25'35"	N26°56'33"	6,654.00	76,521.00

Sl No.	Circle	Division	Name of Proposal	Proposal No	Year of Maintenance	Physical (in ha.)	DFL/NFL	Range	Beat	Mouza/Block/Compt/JL No.	Latitude	Longitude	Rate (Rs.)/Ha.	Total Financial Requirement (Rs.)
61	Hill	Kurseong	Kalijhora-Lohapool (km. 4.00 to km.14.23)		5	0.60	DFL	Sevok	Kalijhora	Kundung	E88°25'23.85"	N26°55'44.15"	6,654.00	3,992.40
Total						745.191								1,79,52,897.48

FC/CP/W/202800/2025	Birbhum Division	69,713.00
FC/CP/W/202807/2025	Birbhum Division	6,666.00
FC/CP/W/203188/2025	Baikunthapur Division	6,849,153.00
FC/CP/W/203799/2025	Baikunthapur Division	343,256.84
FC/CP/W/228540/2025	Kalimpong Forest Division	39,196.00
FC/CP/W/228914/2025	Darjeeling Wildlife Division	468,289.00
FC/CP/W/228925/2025	Darjeeling Wildlife Division	243,496.00
Total Cost:		45,245,078.31

Additional Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111481/2024	Kangsabati (South) Division	46,500.00
Total Cost:		46,500.00

Penal Compensatory Afforestation

Work Id	Division	Outlay (In Rs.)
FC/CP/W/173888/2024	Durgapur Division	355,180.00
Total Cost:		355,180.00

Catchment Area Treatment Plan

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111128/2024	Purulia Division	9,130,000.00
FC/CP/W/121485/2024	Darjeeling Division	240,000.00
FC/CP/W/121504/2024	Darjeeling Division	180,000.00
FC/CP/W/121542/2024	Darjeeling Division	300,000.00
FC/CP/W/121551/2024	Darjeeling Division	120,000.00
FC/CP/W/131575/2024	Darjeeling Division	600,000.00
FC/CP/W/131590/2024	Darjeeling Division	290,000.00
FC/CP/W/131606/2024	Darjeeling Division	200,000.00
FC/CP/W/131628/2024	Darjeeling Division	50,000.00
FC/CP/W/131637/2024	Darjeeling Division	50,000.00
FC/CP/W/131645/2024	Darjeeling Division	50,000.00
FC/CP/W/131651/2024	Darjeeling Division	50,000.00
FC/CP/W/131662/2024	Darjeeling Division	270,480.00

FC/CP/W/131676/2024	Darjeeling Division	193,200.00
FC/CP/W/131681/2024	Darjeeling Division	347,760.00
FC/CP/W/131690/2024	Darjeeling Division	309,120.00
FC/CP/W/131696/2024	Darjeeling Division	309,120.00
FC/CP/W/131700/2024	Darjeeling Division	258,888.00
FC/CP/W/131706/2024	Darjeeling Division	347,760.00
FC/CP/W/131714/2024	Darjeeling Division	154,560.00
FC/CP/W/131742/2024	Darjeeling Division	695,520.00
FC/CP/W/131754/2024	Darjeeling Division	270,480.00
FC/CP/W/131760/2024	Darjeeling Division	309,120.00
FC/CP/W/131768/2024	Darjeeling Division	156,720.00
FC/CP/W/131780/2024	Darjeeling Division	391,800.00
FC/CP/W/131785/2024	Darjeeling Division	391,800.00
FC/CP/W/131792/2024	Darjeeling Division	572,028.00
FC/CP/W/131806/2024	Darjeeling Division	142,425.00
FC/CP/W/131816/2024	Darjeeling Division	170,910.00
FC/CP/W/131826/2024	Darjeeling Division	284,850.00
FC/CP/W/131833/2024	Darjeeling Division	398,790.00
FC/CP/W/131845/2024	Darjeeling Division	330,426.00
FC/CP/W/131853/2024	Darjeeling Division	284,850.00
FC/CP/W/131864/2024	Darjeeling Division	284,850.00
FC/CP/W/131873/2024	Darjeeling Division	227,880.00
FC/CP/W/131878/2024	Darjeeling Division	151,500.00
FC/CP/W/131893/2024	Darjeeling Division	176,750.00
FC/CP/W/131903/2024	Darjeeling Division	202,000.00
FC/CP/W/131917/2024	Darjeeling Division	181,800.00
FC/CP/W/131930/2024	Darjeeling Division	202,000.00
FC/CP/W/131942/2024	Darjeeling Division	391,800.00
FC/CP/W/131952/2024	Darjeeling Division	313,440.00
FC/CP/W/131961/2024	Darjeeling Division	352,620.00
FC/CP/W/131967/2024	Darjeeling Division	313,440.00
FC/CP/W/131975/2024	Darjeeling Division	91,322.00
FC/CP/W/131983/2024	Darjeeling Division	88,950.00
FC/CP/W/131998/2024	Darjeeling Division	94,880.00
FC/CP/W/132001/2024	Darjeeling Division	88,950.00
FC/CP/W/132012/2024	Darjeeling Division	94,880.00

FC/CP/W/132022/2024	Darjeeling Division	97,252.00
FC/CP/W/132030/2024	Darjeeling Division	88,950.00
FC/CP/W/132393/2024	Darjeeling Division	191,070.00
FC/CP/W/133184/2024	Darjeeling Division	127,380.00
FC/CP/W/133194/2024	Darjeeling Division	254,760.00
FC/CP/W/133468/2024	Darjeeling Division	191,070.00
FC/CP/W/133482/2024	Darjeeling Division	254,760.00
FC/CP/W/133498/2024	Darjeeling Division	191,070.00
FC/CP/W/133507/2024	Darjeeling Division	171,963.00
FC/CP/W/133516/2024	Darjeeling Division	254,760.00
FC/CP/W/133521/2024	Darjeeling Division	3,000,000.00
FC/CP/W/133531/2024	Darjeeling Division	173,846.00
FC/CP/W/133545/2024	Darjeeling Division	173,846.00
FC/CP/W/133554/2024	Darjeeling Division	173,846.00
FC/CP/W/133565/2024	Darjeeling Division	205,718.00
FC/CP/W/133578/2024	Darjeeling Division	350,000.00
FC/CP/W/133594/2024	Darjeeling Division	350,000.00
FC/CP/W/133601/2024	Darjeeling Division	395,000.00
FC/CP/W/133612/2024	Darjeeling Division	119,000.00
FC/CP/W/133628/2024	Darjeeling Division	90,000.00
FC/CP/W/133635/2024	Darjeeling Division	90,000.00
FC/CP/W/133641/2024	Darjeeling Division	90,000.00
FC/CP/W/133648/2024	Darjeeling Division	100,000.00
FC/CP/W/133662/2024	Darjeeling Division	90,000.00
FC/CP/W/133670/2024	Darjeeling Division	90,000.00
FC/CP/W/133676/2024	Darjeeling Division	90,000.00
FC/CP/W/133682/2024	Darjeeling Division	90,000.00
FC/CP/W/133687/2024	Darjeeling Division	90,000.00
FC/CP/W/133695/2024	Darjeeling Division	175,000.00
FC/CP/W/133706/2024	Darjeeling Division	90,000.00
FC/CP/W/133715/2024	Darjeeling Division	175,000.00
FC/CP/W/133726/2024	Darjeeling Division	90,000.00
FC/CP/W/133733/2024	Darjeeling Division	90,000.00
FC/CP/W/133932/2024	Darjeeling Division	62,720.00
FC/CP/W/133986/2024	Darjeeling Division	60,800.00
FC/CP/W/133999/2024	Darjeeling Division	64,000.00

FC/CP/W/134008/2024	Darjeeling Division	62,400.00
FC/CP/W/134018/2024	Darjeeling Division	60,800.00
FC/CP/W/134026/2024	Darjeeling Division	60,800.00
FC/CP/W/134035/2024	Darjeeling Division	67,200.00
FC/CP/W/134046/2024	Darjeeling Division	63,680.00
FC/CP/W/158713/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	171,580.00
FC/CP/W/158823/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	1,119,000.00
FC/CP/W/158840/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	484,380.00
FC/CP/W/158846/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	572,000.00
FC/CP/W/158856/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	983,840.00
FC/CP/W/158866/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	295,320.00
FC/CP/W/158872/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	374,072.00
FC/CP/W/158879/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	407,220.00
FC/CP/W/158886/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	231,600.00
FC/CP/W/158892/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	188,754.00
FC/CP/W/158897/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	270,204.00
FC/CP/W/158903/2024	KURSEONG SOIL CONSERVATION CAMPA DIVISION	528,660.00
Total Cost:		35,440,990.00

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Work Id	Division	Outlay (In Rs.)
FC/CP/W/136604/2024	Birbhum Division	200,000.00
FC/CP/W/168394/2024	Durgapur Division	286,000.00
FC/CP/W/168537/2024	Durgapur Division	860,000.00
FC/CP/W/195955/2025	Purulia Division	1,868,800.00
FC/CP/W/195961/2025	Purulia Division	1,168,000.00
Total Cost:		4,382,800.00

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Work Id	Division	Outlay (In Rs.)
FC/CP/W/110635/2024	Kangsabati (South) Division	137,795.00
FC/CP/W/111407/2024	Kangsabati (North) Division	126,000.00
FC/CP/W/111415/2024	Kangsabati (North) Division	49,000.00
FC/CP/W/111419/2024	Kangsabati (North) Division	35,000.00

FC/CP/W/123323/2024	DEPUTY CEO WB CAMPA DIVISION	5,000,000.00
Total Cost:		5,000,000.00

Office equipment including computers and peripherals and its maintenance

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123333/2024	DEPUTY CEO WB CAMPA DIVISION	500,000.00
Total Cost:		500,000.00

Hiring of staff cars for use only for CEO office

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123340/2024	DEPUTY CEO WB CAMPA DIVISION	4,000,000.00
Total Cost:		4,000,000.00

Other Contingencies for management of State Authority

Work Id	Division	Outlay (In Rs.)
FC/CP/W/123348/2024	DEPUTY CEO WB CAMPA DIVISION	200,000.00
Total Cost:		200,000.00

Activities referred not in sub Rule (2) and (3) of Rule 5

Work Id	Division	Outlay (In Rs.)
FC/CP/W/124027/2024	DEPUTY CEO WB CAMPA DIVISION	2,300,000.00
Total Cost:		2,300,000.00

Integrated Wild Life Management Plan

Work Id	Division	Outlay (In Rs.)
FC/CP/W/111826/2024	Purulia Division	8,772,450.00
FC/CP/W/137270/2024	Darjeeling Division	15,000.00
FC/CP/W/137326/2024	Darjeeling Division	15,000.00
FC/CP/W/137334/2024	Darjeeling Division	15,000.00
FC/CP/W/137338/2024	Darjeeling Division	15,000.00
FC/CP/W/137346/2024	Darjeeling Division	15,000.00
FC/CP/W/137352/2024	Darjeeling Division	15,000.00

FC/CP/W/137359/2024	Darjeeling Division	15,000.00
FC/CP/W/137364/2024	Darjeeling Division	15,000.00
FC/CP/W/137373/2024	Darjeeling Division	15,000.00
FC/CP/W/137375/2024	Darjeeling Division	15,000.00
FC/CP/W/137381/2024	Darjeeling Division	15,000.00
FC/CP/W/137387/2024	Darjeeling Division	15,000.00
FC/CP/W/137392/2024	Darjeeling Division	15,000.00
FC/CP/W/137398/2024	Darjeeling Division	30,000.00
FC/CP/W/137404/2024	Darjeeling Division	30,000.00
FC/CP/W/137407/2024	Darjeeling Division	15,000.00
FC/CP/W/137412/2024	Darjeeling Division	22,500.00
FC/CP/W/137419/2024	Darjeeling Division	22,500.00
FC/CP/W/137425/2024	Darjeeling Division	15,000.00
FC/CP/W/137431/2024	Darjeeling Division	45,000.00
FC/CP/W/137756/2024	Darjeeling Division	30,000.00
FC/CP/W/137766/2024	Darjeeling Division	45,000.00
FC/CP/W/137773/2024	Darjeeling Division	500,000.00
FC/CP/W/137797/2024	Darjeeling Division	500,000.00
FC/CP/W/137801/2024	Darjeeling Division	500,000.00
FC/CP/W/137807/2024	Darjeeling Division	1,200,000.00
FC/CP/W/137813/2024	Darjeeling Division	1,200,000.00
FC/CP/W/137912/2024	Darjeeling Division	24,000.00
FC/CP/W/137919/2024	Darjeeling Division	8,000.00
FC/CP/W/137928/2024	Darjeeling Division	8,000.00
FC/CP/W/137936/2024	Darjeeling Division	9,920.00
FC/CP/W/137944/2024	Darjeeling Division	10,240.00
FC/CP/W/137946/2024	Darjeeling Division	10,240.00
FC/CP/W/137949/2024	Darjeeling Division	9,600.00
FC/CP/W/137970/2024	Darjeeling Division	16,000.00
FC/CP/W/137990/2024	Darjeeling Division	24,000.00
FC/CP/W/137997/2024	Darjeeling Division	12,800.00
FC/CP/W/138003/2024	Darjeeling Division	12,800.00
FC/CP/W/138010/2024	Darjeeling Division	14,400.00
FC/CP/W/138016/2024	Darjeeling Division	24,000.00
FC/CP/W/138027/2024	Darjeeling Division	8,000.00
FC/CP/W/138034/2024	Darjeeling Division	8,000.00

FC/CP/W/138042/2024	Darjeeling Division	8,000.00
FC/CP/W/138050/2024	Darjeeling Division	24,000.00
FC/CP/W/138057/2024	Darjeeling Division	40,000.00
FC/CP/W/138062/2024	Darjeeling Division	12,800.00
FC/CP/W/138069/2024	Darjeeling Division	12,800.00
FC/CP/W/138075/2024	Darjeeling Division	8,000.00
FC/CP/W/138080/2024	Darjeeling Division	6,400.00
FC/CP/W/138086/2024	Darjeeling Division	200,000.00
FC/CP/W/138093/2024	Darjeeling Division	40,000.00
FC/CP/W/138100/2024	Darjeeling Division	40,000.00
FC/CP/W/138104/2024	Darjeeling Division	40,000.00
FC/CP/W/138112/2024	Darjeeling Division	40,000.00
FC/CP/W/138117/2024	Darjeeling Division	40,000.00
FC/CP/W/138123/2024	Darjeeling Division	200,000.00
FC/CP/W/138129/2024	Darjeeling Division	200,000.00
FC/CP/W/138136/2024	Darjeeling Division	500,000.00
FC/CP/W/138147/2024	Darjeeling Division	100,000.00
FC/CP/W/138155/2024	Darjeeling Division	100,000.00
FC/CP/W/138166/2024	Darjeeling Division	25,000.00
FC/CP/W/138172/2024	Darjeeling Division	25,000.00
FC/CP/W/138177/2024	Darjeeling Division	25,000.00
FC/CP/W/138185/2024	Darjeeling Division	25,000.00
FC/CP/W/138190/2024	Darjeeling Division	32,000.00
FC/CP/W/138206/2024	Darjeeling Division	32,000.00
FC/CP/W/138220/2024	Darjeeling Division	32,000.00
FC/CP/W/138224/2024	Darjeeling Division	32,000.00
FC/CP/W/138232/2024	Darjeeling Division	32,000.00
FC/CP/W/138238/2024	Darjeeling Division	160,000.00
FC/CP/W/138245/2024	Darjeeling Division	160,000.00
FC/CP/W/138251/2024	Darjeeling Division	32,000.00
FC/CP/W/138259/2024	Darjeeling Division	32,000.00
FC/CP/W/138262/2024	Darjeeling Division	32,000.00
FC/CP/W/138270/2024	Darjeeling Division	32,000.00
FC/CP/W/138274/2024	Darjeeling Division	32,000.00
FC/CP/W/138281/2024	Darjeeling Division	750,000.00
FC/CP/W/138293/2024	Darjeeling Division	200,000.00

FC/CP/W/138303/2024	Darjeeling Division	50,000.00
FC/CP/W/138311/2024	Darjeeling Division	50,000.00
FC/CP/W/138321/2024	Darjeeling Division	50,000.00
FC/CP/W/138328/2024	Darjeeling Division	50,000.00
FC/CP/W/138334/2024	Darjeeling Division	50,000.00
FC/CP/W/138342/2024	Darjeeling Division	50,000.00
FC/CP/W/138354/2024	Darjeeling Division	10,000.00
FC/CP/W/138365/2024	Darjeeling Division	20,000.00
FC/CP/W/138372/2024	Darjeeling Division	20,000.00
FC/CP/W/138380/2024	Darjeeling Division	5,000.00
FC/CP/W/138389/2024	Darjeeling Division	10,000.00
FC/CP/W/138394/2024	Darjeeling Division	5,000.00
FC/CP/W/138400/2024	Darjeeling Division	30,000.00
FC/CP/W/138411/2024	Darjeeling Division	50,000.00
FC/CP/W/138425/2024	Darjeeling Division	50,000.00
FC/CP/W/138435/2024	Darjeeling Division	50,000.00
FC/CP/W/138444/2024	Darjeeling Division	50,000.00
FC/CP/W/138449/2024	Darjeeling Division	50,000.00
FC/CP/W/138455/2024	Darjeeling Division	50,000.00
FC/CP/W/138463/2024	Darjeeling Division	200,000.00
FC/CP/W/138474/2024	Darjeeling Division	600,000.00
FC/CP/W/138481/2024	Darjeeling Division	400,000.00
FC/CP/W/138494/2024	Darjeeling Division	400,000.00
FC/CP/W/138506/2024	Darjeeling Division	400,000.00
FC/CP/W/138514/2024	Darjeeling Division	200,000.00
FC/CP/W/138526/2024	Darjeeling Division	200,000.00
FC/CP/W/138531/2024	Darjeeling Division	400,000.00
FC/CP/W/138544/2024	Darjeeling Division	200,000.00
FC/CP/W/138554/2024	Darjeeling Division	200,000.00
FC/CP/W/138558/2024	Darjeeling Division	200,000.00
FC/CP/W/138566/2024	Darjeeling Division	200,000.00
FC/CP/W/138570/2024	Darjeeling Division	200,000.00
FC/CP/W/138575/2024	Darjeeling Division	12,800.00
FC/CP/W/138579/2024	Darjeeling Division	12,800.00
FC/CP/W/138586/2024	Darjeeling Division	12,800.00
FC/CP/W/138590/2024	Darjeeling Division	12,800.00

FC/CP/W/138595/2024	Darjeeling Division	12,800.00
FC/CP/W/138599/2024	Darjeeling Division	10,400.00
FC/CP/W/138605/2024	Darjeeling Division	12,800.00
FC/CP/W/138612/2024	Darjeeling Division	12,800.00
FC/CP/W/138661/2024	Darjeeling Division	8,000.00
FC/CP/W/139029/2024	Kalimpong Forest Division	56,924,168.00
FC/CP/W/139240/2024	Darjeeling Wildlife Division	7,500,000.00
FC/CP/W/139285/2024	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/139327/2024	Darjeeling Wildlife Division	339,150.00
FC/CP/W/140260/2024	Darjeeling Wildlife Division	3,600,000.00
FC/CP/W/140295/2024	Darjeeling Wildlife Division	1,200,000.00
FC/CP/W/140525/2024	Darjeeling Wildlife Division	600,000.00
FC/CP/W/140548/2024	Darjeeling Wildlife Division	484,500.00
FC/CP/W/140568/2024	Darjeeling Wildlife Division	1,600,000.00
FC/CP/W/140592/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140645/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140663/2024	Darjeeling Wildlife Division	500,000.00
FC/CP/W/140697/2024	Darjeeling Wildlife Division	12,500,000.00
FC/CP/W/140719/2024	Darjeeling Wildlife Division	960,000.00
FC/CP/W/140767/2024	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/140838/2024	Darjeeling Wildlife Division	2,400,000.00
FC/CP/W/140870/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140889/2024	Darjeeling Wildlife Division	969,000.00
FC/CP/W/140947/2024	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/140988/2024	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/141006/2024	Darjeeling Wildlife Division	565,250.00
FC/CP/W/141013/2024	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/141026/2024	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/142267/2024	Darjeeling Wildlife Division	200,000.00
FC/CP/W/145778/2024	Kurseong Division	63,353.00
FC/CP/W/153831/2024	Medinipur Division	1,152,000.00
FC/CP/W/155194/2024	Darjeeling Wildlife Division	30,000,000.00
FC/CP/W/157964/2024	Darjeeling Wildlife Division	22,500,000.00
FC/CP/W/168701/2024	Durgapur Division	600,000.00
FC/CP/W/168723/2024	Durgapur Division	1,500,000.00
FC/CP/W/192038/2024	Baikunthapur Division	1,000,000.00

FC/CP/W/192039/2024	Baikunthapur Division	969,000.00
FC/CP/W/192823/2024	Baikunthapur Division	1,200,000.00
FC/CP/W/192930/2024	Baikunthapur Division	5,000,000.00
FC/CP/W/192950/2024	Baikunthapur Division	1,761,000.00
FC/CP/W/192968/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/192983/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/192995/2024	Baikunthapur Division	1,600,000.00
FC/CP/W/193005/2024	Baikunthapur Division	646,000.00
FC/CP/W/193013/2024	Baikunthapur Division	1,200,000.00
FC/CP/W/193046/2024	Baikunthapur Division	2,400,000.00
FC/CP/W/193076/2024	Baikunthapur Division	2,400,000.00
FC/CP/W/193121/2024	Baikunthapur Division	1,000,000.00
FC/CP/W/193183/2024	Baikunthapur Division	600,000.00
FC/CP/W/193208/2024	Baikunthapur Division	339,150.00
FC/CP/W/193263/2024	Baikunthapur Division	750,000.00
FC/CP/W/226316/2025	Darjeeling Division	14,400.00
FC/CP/W/226768/2025	Darjeeling Division	45,220.00
FC/CP/W/226781/2025	Darjeeling Division	45,220.00
FC/CP/W/226786/2025	Darjeeling Division	45,220.00
FC/CP/W/226792/2025	Darjeeling Division	45,220.00
FC/CP/W/226798/2025	Darjeeling Division	45,220.00
FC/CP/W/226805/2025	Darjeeling Division	33,915.00
FC/CP/W/226809/2025	Darjeeling Division	33,915.00
FC/CP/W/226815/2025	Darjeeling Division	45,220.00
FC/CP/W/226823/2025	Darjeeling Division	24,225.00
FC/CP/W/226827/2025	Darjeeling Division	24,225.00
FC/CP/W/226830/2025	Darjeeling Division	24,225.00
FC/CP/W/226833/2025	Darjeeling Division	24,225.00
FC/CP/W/226839/2025	Darjeeling Division	24,225.00
FC/CP/W/226842/2025	Darjeeling Division	24,225.00
FC/CP/W/226848/2025	Darjeeling Division	24,225.00
FC/CP/W/226856/2025	Darjeeling Division	24,225.00
FC/CP/W/226862/2025	Darjeeling Division	500,000.00
FC/CP/W/226874/2025	Darjeeling Division	500,000.00
FC/CP/W/226880/2025	Darjeeling Division	500,000.00
FC/CP/W/226885/2025	Darjeeling Division	1,200,000.00

FC/CP/W/226932/2025	Darjeeling Division	1,200,000.00
FC/CP/W/226935/2025	Darjeeling Division	2,000,000.00
FC/CP/W/226938/2025	Darjeeling Division	1,200,000.00
FC/CP/W/226941/2025	Darjeeling Division	48,450.00
FC/CP/W/226943/2025	Darjeeling Division	48,450.00
FC/CP/W/226944/2025	Darjeeling Division	32,300.00
FC/CP/W/226946/2025	Darjeeling Division	48,450.00
FC/CP/W/226948/2025	Darjeeling Division	32,300.00
FC/CP/W/226951/2025	Darjeeling Division	32,300.00
FC/CP/W/226952/2025	Darjeeling Division	48,450.00
FC/CP/W/226954/2025	Darjeeling Division	32,300.00
FC/CP/W/226955/2025	Darjeeling Division	800,000.00
FC/CP/W/226958/2025	Darjeeling Division	121,992.00
FC/CP/W/226961/2025	Darjeeling Division	121,992.00
FC/CP/W/226964/2025	Darjeeling Division	121,992.00
FC/CP/W/226966/2025	Darjeeling Division	121,992.00
FC/CP/W/226968/2025	Darjeeling Division	1,000,000.00
FC/CP/W/226971/2025	Darjeeling Division	250,000.00
FC/CP/W/226975/2025	Darjeeling Division	250,000.00
FC/CP/W/226978/2025	Darjeeling Division	250,000.00
FC/CP/W/226981/2025	Darjeeling Division	40,000.00
FC/CP/W/226999/2025	Darjeeling Division	40,000.00
FC/CP/W/227001/2025	Darjeeling Division	40,000.00
FC/CP/W/227005/2025	Darjeeling Division	40,000.00
FC/CP/W/227011/2025	Darjeeling Division	40,000.00
FC/CP/W/227021/2025	Darjeeling Division	161,500.00
FC/CP/W/227026/2025	Darjeeling Division	161,500.00
FC/CP/W/227033/2025	Darjeeling Division	161,500.00
FC/CP/W/227037/2025	Darjeeling Division	161,500.00
FC/CP/W/227040/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227048/2025	Darjeeling Division	175,000.00
FC/CP/W/227052/2025	Darjeeling Division	175,000.00
FC/CP/W/227053/2025	Darjeeling Division	175,000.00
FC/CP/W/227056/2025	Darjeeling Division	245,000.00
FC/CP/W/227061/2025	Darjeeling Division	175,000.00
FC/CP/W/227064/2025	Darjeeling Division	210,000.00

FC/CP/W/227067/2025	Darjeeling Division	245,000.00
FC/CP/W/227072/2025	Darjeeling Division	175,000.00
FC/CP/W/227075/2025	Darjeeling Division	175,000.00
FC/CP/W/227078/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227083/2025	Darjeeling Division	2,000,000.00
FC/CP/W/227091/2025	Darjeeling Division	113,050.00
FC/CP/W/227111/2025	Darjeeling Division	79,135.00
FC/CP/W/227115/2025	Darjeeling Division	56,525.00
FC/CP/W/227124/2025	Darjeeling Division	90,440.00
FC/CP/W/227126/2025	Darjeeling Division	56,525.00
FC/CP/W/227133/2025	Darjeeling Division	56,525.00
FC/CP/W/227135/2025	Darjeeling Division	56,525.00
FC/CP/W/227141/2025	Darjeeling Division	250,000.00
FC/CP/W/227151/2025	Darjeeling Division	250,000.00
FC/CP/W/227154/2025	Darjeeling Division	125,000.00
FC/CP/W/227158/2025	Darjeeling Division	125,000.00
FC/CP/W/227161/2025	Darjeeling Division	125,000.00
FC/CP/W/227163/2025	Darjeeling Division	125,000.00
FC/CP/W/227166/2025	Darjeeling Division	250,000.00
FC/CP/W/227167/2025	Darjeeling Division	1,500,000.00
FC/CP/W/227171/2025	Darjeeling Division	2,500,000.00
FC/CP/W/227174/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227177/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227181/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227185/2025	Darjeeling Division	1,000,000.00
FC/CP/W/227188/2025	Darjeeling Division	2,500,000.00
FC/CP/W/227193/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227195/2025	Darjeeling Division	1,200,000.00
FC/CP/W/227213/2025	Darjeeling Division	56,525.00
FC/CP/W/227379/2025	Baikunthapur Division	3,000,000.00
FC/CP/W/227393/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227406/2025	Baikunthapur Division	3,600,000.00
FC/CP/W/227433/2025	Baikunthapur Division	9,000,000.00
FC/CP/W/227436/2025	Baikunthapur Division	2,000,000.00
FC/CP/W/227444/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227464/2025	Baikunthapur Division	4,000,000.00

FC/CP/W/227467/2025	Baikunthapur Division	4,800,000.00
FC/CP/W/227471/2025	Baikunthapur Division	20,000,000.00
FC/CP/W/227475/2025	Baikunthapur Division	1,500,000.00
FC/CP/W/227479/2025	Baikunthapur Division	2,500,000.00
FC/CP/W/227563/2025	Baikunthapur Division	565,250.00
FC/CP/W/227568/2025	Baikunthapur Division	2,000,000.00
FC/CP/W/227577/2025	Baikunthapur Division	350,000.00
FC/CP/W/227579/2025	Baikunthapur Division	1,500,000.00
FC/CP/W/227582/2025	Baikunthapur Division	1,000,000.00
FC/CP/W/227585/2025	Baikunthapur Division	1,750,000.00
FC/CP/W/227588/2025	Baikunthapur Division	1,000,000.00
FC/CP/W/227594/2025	Baikunthapur Division	500,000.00
FC/CP/W/227596/2025	Baikunthapur Division	200,000.00
FC/CP/W/227598/2025	Baikunthapur Division	487,968.00
FC/CP/W/227600/2025	Baikunthapur Division	15,000,000.00
FC/CP/W/227601/2025	Baikunthapur Division	5,000,000.00
FC/CP/W/227602/2025	Kurseong Division	225,000.00
FC/CP/W/227603/2025	Baikunthapur Division	193,800.00
FC/CP/W/227604/2025	Kurseong Division	1,200,000.00
FC/CP/W/227605/2025	Baikunthapur Division	5,000,000.00
FC/CP/W/227606/2025	Kurseong Division	2,000,000.00
FC/CP/W/227607/2025	Kurseong Division	258,400.00
FC/CP/W/227608/2025	Kurseong Division	258,400.00
FC/CP/W/227609/2025	Kurseong Division	226,100.00
FC/CP/W/227610/2025	Kurseong Division	226,100.00
FC/CP/W/227611/2025	Baikunthapur Division	7,500,000.00
FC/CP/W/227612/2025	Kurseong Division	1,000,000.00
FC/CP/W/227614/2025	Kurseong Division	1,750,000.00
FC/CP/W/227616/2025	Kurseong Division	1,000,000.00
FC/CP/W/227617/2025	Kurseong Division	1,500,000.00
FC/CP/W/227618/2025	Kurseong Division	350,000.00
FC/CP/W/227619/2025	Kurseong Division	2,000,000.00
FC/CP/W/227620/2025	Kurseong Division	79,135.00
FC/CP/W/227623/2025	Kurseong Division	79,135.00
FC/CP/W/227624/2025	Kurseong Division	90,440.00
FC/CP/W/227625/2025	Kurseong Division	79,135.00

FC/CP/W/227626/2025	Kurseong Division	67,830.00
FC/CP/W/227627/2025	Kurseong Division	56,525.00
FC/CP/W/227628/2025	Kurseong Division	56,525.00
FC/CP/W/227629/2025	Kurseong Division	56,525.00
FC/CP/W/227630/2025	Kurseong Division	1,250,000.00
FC/CP/W/227631/2025	Kurseong Division	1,250,000.00
FC/CP/W/227632/2025	Kurseong Division	1,200,000.00
FC/CP/W/227633/2025	Kurseong Division	1,200,000.00
FC/CP/W/227634/2025	Kurseong Division	3,600,000.00
FC/CP/W/227635/2025	Kurseong Division	1,200,000.00
FC/CP/W/227637/2025	Kurseong Division	600,000.00
FC/CP/W/227638/2025	Kurseong Division	161,500.00
FC/CP/W/227639/2025	Kurseong Division	161,500.00
FC/CP/W/227640/2025	Kurseong Division	161,500.00
FC/CP/W/227641/2025	Kurseong Division	161,500.00
FC/CP/W/227642/2025	Kurseong Division	161,500.00
FC/CP/W/227643/2025	Kurseong Division	1,600,000.00
FC/CP/W/227644/2025	Kurseong Division	121,992.00
FC/CP/W/227645/2025	Kurseong Division	121,992.00
FC/CP/W/227646/2025	Kurseong Division	121,992.00
FC/CP/W/227647/2025	Kurseong Division	121,992.00
FC/CP/W/227648/2025	Kurseong Division	1,000,000.00
FC/CP/W/227649/2025	Kurseong Division	250,000.00
FC/CP/W/227651/2025	Kurseong Division	250,000.00
FC/CP/W/227652/2025	Kurseong Division	250,000.00
FC/CP/W/227653/2025	Kurseong Division	250,000.00
FC/CP/W/227654/2025	Kurseong Division	500,000.00
FC/CP/W/227655/2025	Kurseong Division	300,000.00
FC/CP/W/227656/2025	Kurseong Division	75,000.00
FC/CP/W/227657/2025	Kurseong Division	587,000.00
FC/CP/W/227658/2025	Kurseong Division	587,000.00
FC/CP/W/227660/2025	Kurseong Division	587,000.00
FC/CP/W/227661/2025	Kurseong Division	500,000.00
FC/CP/W/227663/2025	Kurseong Division	200,000.00
FC/CP/W/227665/2025	Kurseong Division	1,300,000.00
FC/CP/W/227666/2025	Kurseong Division	500,000.00

FC/CP/W/227667/2025	Kurseong Division	1,000,000.00
FC/CP/W/227668/2025	Kurseong Division	1,000,000.00
FC/CP/W/227669/2025	Kurseong Division	1,000,000.00
FC/CP/W/227670/2025	Kurseong Division	1,000,000.00
FC/CP/W/227671/2025	Kurseong Division	1,000,000.00
FC/CP/W/227672/2025	Kurseong Division	225,000.00
FC/CP/W/227673/2025	Kurseong Division	150,000.00
FC/CP/W/227674/2025	Kurseong Division	225,000.00
FC/CP/W/227675/2025	Kurseong Division	150,000.00
FC/CP/W/227676/2025	Kurseong Division	56,525.00
FC/CP/W/227677/2025	Kurseong Division	56,525.00
FC/CP/W/227678/2025	Kurseong Division	56,525.00
FC/CP/W/227679/2025	Kurseong Division	56,525.00
FC/CP/W/227680/2025	Kurseong Division	56,525.00
FC/CP/W/227681/2025	Kurseong Division	56,525.00
FC/CP/W/227682/2025	Kurseong Division	19,380.00
FC/CP/W/227683/2025	Kurseong Division	24,225.00
FC/CP/W/227684/2025	Kurseong Division	19,380.00
FC/CP/W/227685/2025	Kurseong Division	24,225.00
FC/CP/W/227686/2025	Kurseong Division	24,225.00
FC/CP/W/227687/2025	Kurseong Division	24,225.00
FC/CP/W/227688/2025	Kurseong Division	29,070.00
FC/CP/W/227689/2025	Kurseong Division	29,070.00
FC/CP/W/227690/2025	Kurseong Division	50,000.00
FC/CP/W/227691/2025	Kurseong Division	300,000.00
FC/CP/W/227692/2025	Kurseong Division	300,000.00
FC/CP/W/227693/2025	Kurseong Division	300,000.00
FC/CP/W/227694/2025	Kurseong Division	300,000.00
FC/CP/W/227695/2025	Kurseong Division	300,000.00
FC/CP/W/227696/2025	Kurseong Division	2,500,000.00
FC/CP/W/227697/2025	Kurseong Division	1,200,000.00
FC/CP/W/227698/2025	Kurseong Division	1,200,000.00
FC/CP/W/227699/2025	Kurseong Division	1,000,000.00
FC/CP/W/227700/2025	Kurseong Division	1,000,000.00
FC/CP/W/227701/2025	Kurseong Division	2,500,000.00
FC/CP/W/227702/2025	Kurseong Division	1,200,000.00

FC/CP/W/227703/2025	Kurseong Division	1,200,000.00
FC/CP/W/227704/2025	Kurseong Division	1,200,000.00
FC/CP/W/227705/2025	Kurseong Division	1,200,000.00
FC/CP/W/227706/2025	Darjeeling Wildlife Division	3,000,000.00
FC/CP/W/227707/2025	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/227708/2025	Darjeeling Wildlife Division	6,000,000.00
FC/CP/W/227709/2025	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/227710/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/227712/2025	Darjeeling Wildlife Division	9,000,000.00
FC/CP/W/227713/2025	Darjeeling Wildlife Division	4,000,000.00
FC/CP/W/227714/2025	Darjeeling Wildlife Division	4,800,000.00
FC/CP/W/227717/2025	Darjeeling Wildlife Division	2,000,000.00
FC/CP/W/228324/2025	Darjeeling Wildlife Division	193,800.00
FC/CP/W/228329/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228335/2025	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/228349/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228352/2025	Darjeeling Wildlife Division	10,000,000.00
FC/CP/W/228363/2025	Darjeeling Wildlife Division	300,000.00
FC/CP/W/228364/2025	Darjeeling Wildlife Division	1,174,000.00
FC/CP/W/228366/2025	Darjeeling Wildlife Division	2,400,000.00
FC/CP/W/228367/2025	Darjeeling Wildlife Division	487,968.00
FC/CP/W/228371/2025	Darjeeling Wildlife Division	3,500,000.00
FC/CP/W/228372/2025	Darjeeling Wildlife Division	1,000,000.00
FC/CP/W/228373/2025	Darjeeling Wildlife Division	350,000.00
FC/CP/W/228389/2025	Darjeeling Wildlife Division	9,600,000.00
FC/CP/W/228391/2025	Darjeeling Wildlife Division	4,000,000.00
FC/CP/W/228392/2025	Darjeeling Wildlife Division	5,000,000.00
FC/CP/W/228393/2025	Darjeeling Wildlife Division	6,000,000.00
FC/CP/W/228394/2025	Darjeeling Wildlife Division	2,500,000.00
FC/CP/W/228395/2025	Darjeeling Wildlife Division	1,615,000.00
FC/CP/W/228396/2025	Darjeeling Wildlife Division	900,000.00
FC/CP/W/228397/2025	Darjeeling Wildlife Division	1,500,000.00
FC/CP/W/228398/2025	Darjeeling Wildlife Division	11,000,000.00
Total Cost:		499,666,043.00



PART-III

Activities to be undertaken from Net Present Value and Interest Component

Creation of Avenue/Strip Plantation in non-forest areas for 2025-26

Sl No	Circle	Division	Range	Beat	Mouza	Latitude	Longitude	Unit	Quantity	Rate (Rs.)	Total Financial Requirement (Rs.)
1	Western	Purba Medinipur	Contai	Junput	Baliarpur, Purusattampur, Paniyapiya	21 43'0.2028"N	87 44'55.9212"E	Km	15	87,389.00	13,10,835.00
2	Western	Purba Medinipur	Bajkul	HQ	Kasharia, Kunjapur	21 52'50.36"N	87 56'32.78"E	Km	5	87,389.00	4,36,945.00
3	Western	Kharagpur	Hijli	Hijli	Rangamatia	22.285422°	87.311098°	Km	3	87,389.00	2,62,167.00
4	Western	Kharagpur	Hijli	Hijli	Nachna	22.275753°	87.319545°	Km	5	87,389.00	4,36,945.00
5	Western	Kharagpur	Hijli	Hijli	Brikobhanupur	22.265539°	87.334477°	Km	2	87,389.00	1,74,778.00
6	South-East	Burdwan	Burdwan	Burdwan	Bhandardihi	23'02'28.39"N	88'02'19.74"E	Km	5	87,389.00	4,36,945.00
7	South-East	Burdwan	Burdwan	Burdwan	Kastokurumba	23'19'04.07"N	88'02'05.08',E	Km	5	87,389.00	4,36,945.00
8	South-East	Burdwan	Katwa	Ketugram	Murundi/87 Balutra/96 Gangatikuri/95	23'42'30.06"N	88°06'06.19"E	Km	10	87,389.00	8,73,890.00
9	South-East	Birbhum	Dubrajpur	Khairasole	Kankartala	N 23°47'42"	E 87°11'18"	Km	6	87,389.00	5,24,334.00
10	South-East	Birbhum	Rampurhat	Kastogora	Hosthikonda	N 24°07'54"	E 87°41'10"	Km	2	87,389.00	1,74,778.00
11	South-East	Birbhum	Rampurhat	Kastogora	Purandarpur	N 24°08'59"	E 87°40'30"	Km	2	87,389.00	1,74,778.00
12	South-East	Durgapur	Ukhara	Fuljhore	Fuljhore	N 23 31'53.7"	E 87 20'38.36"	Km	10	87,389.00	8,73,890.00
13	North-West	Siliguri SF	Central SF	Shikarpur SF	Sannysikata	26 33'28.8"	88 26"17.7"	Km	3	87,389.00	2,62,167.00
14	North-West	Siliguri SF	Gairkata SF	Dhupguri SF	Uttar Angapara	26 39' 34.4"	89 01'46.6"	Km	2.5	87,389.00	2,18,472.50
15	North-West	Siliguri SF	Malbazar SF	Malbazar SF	Batabari	26 50'33.8"	88 48'07.0"	Km	1.5	87,389.00	1,31,083.50
16	North-West	Siliguri SF	Malbazar SF	Malbazar SF	Tilabari	26 48'17.1"	88 47'44.5"	Km	1	87,389.00	87,389.00
17	North-West	Siliguri SF	Eastern Terai SF	Naxalbari SF	Shingijhora	26 33'27.5"	88 10'20.5"	Km	2	87,389.00	1,74,778.00
18	North-West	Jalpaiguri SF	Mainaguri	Jalpesh	U.Bhuskadanga	26 31'9.33"	88 51'5.29"	Km	10	87,389.00	8,73,890.00
19	North-West	Raiganj	Chopra	Goalpokher-I	Gaisal	26.10'35.3"	88.05'11.3"	Km	10	87,389.00	8,73,890.00
20	North-West	Raiganj	Karandighi	Kanki	Basatpur	26.0'029"	87.8'699"	Km	5	87,389.00	4,36,945.00
21	North-West	Raiganj	Raiganj	Itahar	Kasba, Sarishatuli	25.28'2468"	88.13'7055"	Km	8	87,389.00	6,99,112.00

Sl No	Circle	Division	Range	Beat	Mouza	Latitude	Longitude	Unit	Quantity	Rate (Rs.)	Total Financial Requirement (Rs.)
22	North-West	Raiganj	Kushmondi	Buniadpur	Sahidpur	25.22'44.5"	88.15'44.2"	Km	7	87,389.00	6,11,723.00
23	North-West	Malda	Gazole	Jamalpur	Kumarpur Madipukur	N 25.09'14"	E 88.22'26"	Km	10	87,389.00	8,73,890.00
24	SBR	Nadia-Murshidabad	Raghunathganj	Bagdabra	Ghasania	N 24.750334	E 87.881077	Km	10	87,389.00	8,73,890.00
25	SBR	Nadia-Murshidabad	Tehatta	Karimpur	Hare Krishnapur	N 24.046801	E 88.681226	Km	8	87,389.00	6,99,112.00
26	SBR	North 24 Parganas	Barrackpore S.F.	Barrackpore 1	Rafipur	N 22.8220	E 88.5114	Km	2	87,389.00	1,74,778.00
27	SBR	North 24 Parganas	Barrackpore S.F.	Barrackpore 1	Pancha Gachia	N 22.8300	E 88.4921	Km	2	87,389.00	1,74,778.00
28	SBR	North 24 Parganas	Barrackpore S.F.	Barrackpore 1	Padmalavapur	N 22.8344	E 88.4805	Km	2	87,389.00	1,74,778.00
29	SBR	North 24 Parganas	Barrackpore S.F.	Barrackpore 1	Hekampur	N 22.8458	E 88.4686	Km	2	87,389.00	1,74,778.00
30	SBR	North 24 Parganas	Barrackpore S.F.	Barrackpore 1	Panpur Keutia	N 22.8493	E 88.4477	Km	2	87,389.00	1,74,778.00
31	SBR	South 24 Parganas	Raidighi	Nolgora	Baikunthapur	N-21°53'56.10" E-88°32'21.07"	N-21°53'39.68" E-88°32'39.91"	Km	2.5	87,389.00	2,18,472.50
32	SBR	South 24 Parganas	Raidighi	Nolgora	Baikunthapur	N-21°52'41.25" E-88°32'15.29"	N-21°52'35.15" E-88°32'32.54"	Km	2.5	87,389.00	2,18,472.50
33	SBR	South 24 Parganas	Baruipur	Piyali	Tentulberia	N-22°16'48.82" E-88°61'30.84"	N-22°16'48.13" E-88°61'31.15"	Km	3	87,389.00	2,62,167.00
34	SBR	South 24 Parganas	Baruipur	Piyali	Kirtonkhola	N-22°11'24.09" E-88°35'17.28"	N-22°11'37.82" E-88°35'50.12"	Km	2	87,389.00	1,74,778.00
Grand Total									168	-	1,46,81,352.00

2nd year maintenance of plantations under NPV for the year 2025-26											
SL NO	Circle	Division	Range	Beat	Mouza/Block/Co mptt	Latitude	Longitude	Quantum of Work	Unit	Unit rate (Rs.)	Total financial Requirement (Rs.)
1	North-West	Raiganj	Raiganj	Hemtabad	Baharail	N25°44'05.2"	E88°17'34.2"	10	Ha	27,000.00	2,70,000.00
2	North-West	Malda	Gazole	Singhabad	Balisimla	N 25°0'34"	E 88°24'53"	2	Ha	27,000.00	54,000.00
3	South-East	Burdwan	Guskara	Ausgram	Alefnagar JFMC (Warispur mouza)	N23° 31' 59.0"	E 87° 38' 12.0"	5	Ha	27,000.00	1,35,000.00
4	South-East	Burdwan	Panagarh	Kasba	Kasba (Kenduatikuri/ Narayanpur)	N23° 20' 12.8616"	E87° 31' 34.1628"	5	Ha	27,000.00	1,35,000.00
5	South-East	Birbhum	Rajnagar	Aligarh	Gobindachak	N 23°59'35.27"	E 87°19'57.63"	5	Ha	27,000.00	1,35,000.00
6	South-East	Birbhum	Dubrajpur	Bakreswar	Ghat Gopalpur	N 23°51'47.00"	E 87°21'10.00"	5	Ha	27,000.00	1,35,000.00
7	South-East	Durgapur	Ukhra	Kantaberia	Benebandhi/11	23°40'16.5"	87°19'36.0"	5	Ha	27,000.00	1,35,000.00
8	South-East	Durgapur	Ukhra	Kantaberia	Madhaiganj/24	23°38'55"	87°20'58"	5	Ha	27,000.00	1,35,000.00
9	South-West	Purulia	Balarampur	Balarampur	Suridih Mouza	N23°05'24.90"	E086°12'09.04"	5.4	Ha	27,000.00	1,45,800.00
10	South-West	Purulia	Kotshila	MURGUMA	JA HARHATU	N 23°20'06.41"	E 86°02'43.59"	25	Ha	27,000.00	6,75,000.00
11	South-West	Purulia	Kotshila	NOWAHAT U	POGRO	N 23°26'27.31"	E 86°04'15.95"	5	Ha	27,000.00	1,35,000.00
12	South-West	Kangsabati North	Hura	Rakab	Kudlung- 52, plot No.	N- 23°15'42.8"	E- 86°28'45.6"	20	Ha	27,000.00	5,40,000.00
13	South-West	Kangsabati North	Hura	Keshargarh	Karandhi-64, plot No. 2206	N- 23°1'31.6"	E- 86°35'36.4"	18	Ha	27,000.00	4,86,000.00
14	South-West	Kangsabati North	Raghunathpur	Raghunathpur-II	Bamarrah	23°37'06.48"	86°34'53.83"	5	Ha	27,000.00	1,35,000.00
15	South-West	Kangsabati North	Puncha	Panipathar	Shyamdih	23.236185"	86.501535	7	Ha	27,000.00	1,89,000.00
16	South-West	Kangsabati South	Barabazar	Bamundiha	Arabaid	23 07'14"	86 22'47"	5	Ha	27,000.00	1,35,000.00
17	South-West	Kangsabati South	Barabazar	Sindri	Bhalukdih	23 00'35"	86 29'48"	5	Ha	27,000.00	1,35,000.00
18	South-West	Kangsabati South	ManbazarII	Kumari	Bhutadih	23°1'30"	86°35'14"	5	Ha	27,000.00	1,35,000.00
19	South-West	Kangsabati South	Bandwan-I	Bandwan	Chotoparashiya/7	22°55'55"	86°30'26"	5	Ha	27,000.00	1,35,000.00
20	South-West	Kangsabati South	Barabazar	Sindri	Siromonipur	23 05'25"	86 28'02"	7	Ha	27,000.00	1,89,000.00
21	South-West	Kangsabati South	Bandwan-II	Latapara	Satara/129	22.720034	86.51434	3	Ha	27,000.00	81,000.00
22	South-West	Kangsabati South	Jamuna	Kuilapal	Sirugaru	22°49'08.52"	86°34'09.72"	10	Ha	27,000.00	2,70,000.00

SL NO	Circle	Division	Range	Beat	Mouza/Block/Colony	Latitude	Longitude	Quantum of Work	Unit	Unit rate (Rs.)	Total financial Requirement (Rs.)
23	South-West	Extension Forestry	Purulia EF	---	SUKLARA - JI No. 208	N 23° 12' 52.53"	E 086° 20' 44.74"	4	Ha	27,000.00	1,08,000.00
24	South-West	Extension Forestry	Purulia EF	---	BHATDIH - JI No. 46	N 23° 30' 14.67"	E 086° 24' 32.37"	26	Ha	27,000.00	7,02,000.00
25	South-West	Extension Forestry	Purulia EF	---	Khairibahal - JL No. 98	N 23° 26' 10.99"	E 086° 25' 26.48"	10	Ha	27,000.00	2,70,000.00
26	Northern	Jalpaiguri	Moraghat	Khutimari	CMG - 10	26°45'11.30"	89°0.30'34"	5	Ha	27,000.00	1,35,000.00
27	Central	Bankura North	Radhanagar	Radhanagar	Bankati / Radhanagar	N- 23°09'48.82"	E- 87°18'41.57"	10	Ha	27,000.00	2,70,000.00
28	Central	Bankura South	Simlapal	Simlapal	Jamirdiha	N 22° 56' 14.5"	E 87° 07' 52.1"	10	Ha	27,000.00	2,70,000.00
Grand Total								232.4			62,74,800.00

3rd year maintenance of plantations under NPV for the year 2025-26												
SL NO	Nature of Works	Circle	Division	Range	Beat	Mouza & Plot for SB	Latitude	Longitude	Quantum of Work	Unit	Unit rate (Rs.)	Total financial Requirement (Rs.)
1	General Plantations	South-West	Purulia	Arsha	Sirkabad	Gurahata/67	N 23°15'55"	E 86°12'38"	10	Ha	23,000.00	2,30,000.00
2	General Plantations	South-West	Kangsabati North	Hura	Keshargarh	Keshargarh (Kalipur)-54	N 23°14'51.9"	E 86°32'51.7"	10	Ha	23,000.00	2,30,000.00
3	General Plantations	South-West	Kangsabati South	Barndwan-I	PARGORA	PATKITA	22°49'23"N	86°28'03"E	10	Ha	23,000.00	2,30,000.00
4	General Plantations	South-West	Extension Forestry	Raghunathpur	---	Mrigipahari - 183	N 23° 22' 56.43"	E 86° 40' 50.88"	10	Ha	23,000.00	2,30,000.00
5	General Plantations	South-East	Burdwan	Durgapur	Gopalpur	Sarenga	N23°31'49.06"	E87°25'26.61"	13	Ha	23,000.00	2,99,000.00
8	General Plantations	South-East	Birbhum	Rajnagar	Chandrapur	Faridpur	23°56'39.37"	087°23'58.51"	15	Ha	23,000.00	3,45,000.00
9	General Plantations	South-East	Durgapur	Ukhra	Kantabeira	Srikrishnapur	23°39'49.31"	087°20'45.54"	10	Ha	23,000.00	2,30,000.00
10	General Plantations	Hill	Darjeeling	Ghoom Simana	Lepchajagat	Majhidhura-1	26 59' 48.25"	88 10' 06.40"	19	Ha	23,000.00	4,37,000.00
13	General Plantations	Hill	Kalimpong	Noam	Ghish	Lethi-13	26.97271°	088.63046°	10	Ha	23,000.00	2,30,000.00
14	Agarwood Plantations	Hill	Kurseong	Bagdogra	Bengdubi	Dalka	26°43' 32.8" N	88°15' 27.53" E	10	Ha	23,000.00	2,30,000.00
15	Agarwood Plantations	Northern	Jalpaiguri	Lataguri	Lataguri	Lataguri	26°41' 40.93" N 26°41' 33.90" N	88°46' 58.27" E 88°47' 17.23" E	10	Ha	23,000.00	2,30,000.00
16	Agarwood Plantations	Wildlife North	Jaldapara WL	Kodalbasti	Mantharam	Mendabari	26°39' 5.92" N	89°23' 0.52" E	5	Ha	23,000.00	1,15,000.00
17	Agarwood Plantations	Research	Silviculture North	BCR	HQ	HQ	26°33' 53.3" N	89°26' 39.0" E	2.5	Ha	23,000.00	57,500.00
18	Sandalwood Plantations	South-East	Birbhum	Rajnagar	Rajnagar	Abadnagar	23°53' 44.39" N	87°18' 40.44" E	4	Ha	23,000.00	92,000.00
19	Sandalwood Plantations	Western	Jhargram	Hatibari	Sasra	Lutijhuri	22.173156" N	86.785037" E	4	Ha	23,000.00	92,000.00
20	Sandalwood Plantations	Western	Medinipur	Arabari	Arabari	Burisoile	22°41' 16" N	87°20' 43" E	4	Ha	23,000.00	92,000.00
21	Sandalwood Plantations	Western	Rupnarayan	Goaltore	Baraptasole	Daldali	22°43' 04" N	87°07' 43" E	4	Ha	23,000.00	92,000.00
22	Sandalwood Plantations	Central	Panchet	Bishnupur	Chougan	Chougan-102	23°03' 23.5" N	87°19' 02.6" E	4	Ha	23,000.00	92,000.00
23	Sandalwood Plantations	Central	Bankura North	Radhanagar	Radhanagar	Radhanagar-43	23°17' 12.5" N	87°31' 42.6" E	4	Ha	23,000.00	92,000.00
24	Sandalwood Plantations	Central	Bankura South	Simlapal	Simlapal	141	22°54' 42.6" N	87°04' 23.5" E	4	Ha	23,000.00	92,000.00
25	Sandalwood Plantations	South-West	Purulia	Joypur	Talmu	Talmu	23°31' 20.189" N	86°03' 52.016" E	4	Ha	23,000.00	92,000.00
26	Sandalwood Plantations	South-West	Kangsabati North	Hura	Kesahargarh	Kesahargarh-54	23°15' 51.1" N	86°33' 14.2" E	4	Ha	23,000.00	92,000.00
27	Sandalwood Plantations	South-West	Kangsabati South	Bandwan I	Gangamanna	Gangamanna	22°51' 07" N	86°28' 02" E	4	Ha	23,000.00	92,000.00
Grand Total									174.5			40,13,500.00

Engagement of Labour from JFMC to help staff in patrolling for Forest Protection for the year 2025-26							
Sl. No.	Circle	Division	Location	Quantum of work	Unit	Unit rate (Rs.)	Total Financial requirement (Rs.)
1	Hill	Darjeeling	All Ranges	400	MD	323	1,29,200.00
2	Hill	Kurseong	All Ranges	700	MD	323	2,26,100.00
3	Hill	Kalimpong	All Ranges	500	MD	323	1,61,500.00
4	Wildlife (N)	Jaldapara WL	All Ranges	800	MD	323	2,58,400.00
5	Wildlife (N)	Gorumara WL	All Ranges	500	MD	323	1,61,500.00
6	BTR	BTR(E)	All Ranges	800	MD	323	2,58,400.00
7	BTR	BTR(W)	All Ranges	800	MD	323	2,58,400.00
8	Northern	Jalpaiguri	All Ranges	700	MD	323	2,26,100.00
9	Northern	Baikunthapur	All Ranges	650	MD	323	2,09,950.00
10	Northern	Cooch Behar	All Ranges	500	MD	323	1,61,500.00
11	North-West	Malda	All Ranges	200	MD	323	64,600.00
12	South-East	Burdwan	All Ranges	800	MD	323	2,58,400.00
13	South-East	Durgapur	All Ranges	600	MD	323	1,93,800.00
14	South-West	Purulia	All Ranges	800	MD	323	2,58,400.00
15	South-West	Kangsabati North	All Ranges	600	MD	323	1,93,800.00
16	South-West	Kangsabati South	All Ranges	700	MD	323	2,26,100.00
17	Central	Bankura North	All Ranges	600	MD	323	1,93,800.00
18	Central	Bankura South	All Ranges	600	MD	323	1,93,800.00
19	Central	Panchet	All Ranges	400	MD	323	1,29,200.00
20	Western	Medinipur	All Ranges	800	MD	323	2,58,400.00
21	Western	Kharagpur	All Ranges	400	MD	323	1,29,200.00
22	Western	Jhargram	All Ranges	800	MD	323	2,58,400.00
23	Western	Purba Medinipur	All Ranges	50	MD	323	16,150.00
24	SBR	24 Parganas (North)	All Ranges	50	MD	323	16,150.00
Total				13750			44,41,250.00

Hiring of vehicle in patrolling for Forest Protection for the year 2025-26							
Sl. No.	Circle	Division	Location	Quantum of work	Unit	Unit rate per vehicle (Rs.)	Total Financial requirement (Rs.)
1	Hill	Darjeeling	All Ranges	28	No.	3500	98,000.00
2	Hill	Kurseong	All Ranges	42	No.	3500	1,47,000.00
3	Hill	Kalimpong	All Ranges	77	No.	3500	2,69,500.00
4	Wildlife (N)	Jaldapara WL	All Ranges	200	No.	3500	7,00,000.00
5	Wildlife (N)	Gorumara WL	All Ranges	85	No.	3500	2,97,500.00
6	Wildlife (N)	Darjeeling WL	All Ranges	57	No.	3500	1,99,500.00
7	BTR	BTR(E)	All Ranges	37	No.	3500	1,29,500.00
8	Northern	Jalpaiguri	All Ranges	50	No.	3500	1,75,000.00
9	Northern	Baikunthapur	All Ranges	28	No.	3500	98,000.00
10	Northern	Cooch Behar	All Ranges	30	No.	3500	1,05,000.00
11	North-West	Malda	All Ranges	15	No.	3500	52,500.00
12	South-East	Burdwan	All Ranges	80	No.	3500	2,80,000.00
13	South-East	Durgapur	All Ranges	25	No.	3500	87,500.00
14	South-West	Purulia	All Ranges	250	No.	3500	8,75,000.00
15	South-West	Kangsabati North	All Ranges	90	No.	3500	3,15,000.00
16	South-West	Kangsabati South	All Ranges	57	No.	3500	1,99,500.00
17	Central	Bankura North	All Ranges	35	No.	3500	1,22,500.00
18	Central	Bankura South	All Ranges	35	No.	3500	1,22,500.00
19	Central	Panchet	All Ranges	19	No.	3500	66,500.00
20	Western	Medinipur	All Ranges	28	No.	3500	98,000.00
21	Western	Rupnarayan	All Ranges	120	No.	3500	4,20,000.00
22	Western	Jhargram	All Ranges	140	No.	3500	4,90,000.00
23	Western	Purba Medinipur	All Ranges	14	No.	3500	49,000.00
24	SBR	24 Parganas (North)	All Ranges	22	No.	3500	77,000.00
25	SBR	24 Parganas (South)	All Ranges	30	No.	3500	1,05,000.00
Total				1594			55,79,000.00

Maintenance of Firelines for the year 2025-26							
Sl. No.	Circle	Division	Location	Quantum of work	Unit	Unit rate (Rs.)	Total Financial requirement (Rs.)
1	Hill	Darjeeling	All Ranges	30	Km	3300	99,000.00
2	Hill	Kurseong	All Ranges	40	Km	3300	1,32,000.00
3	Hill	Kalimpong	All Ranges	50	Km	3300	1,65,000.00
4	Wildlife (N)	Jaldapara WL	All Ranges	63	Km	3300	2,07,900.00
5	Wildlife (N)	Gorumara WL	All Ranges	40	Km	3300	1,32,000.00
6	Wildlife (N)	Darjeeling WL	All Ranges	40	Km	3300	1,32,000.00
7	Northern	Jalpaiguri	All Ranges	70	Km	3300	2,31,000.00
8	Northern	Baikunthapur	All Ranges	60	Km	3300	1,98,000.00
9	North-West	Malda	All Ranges	20	Km	3300	66,000.00
10	South-East	Burdwan	All Ranges	55	Km	3300	1,81,500.00
11	South-East	Birbhum	All Ranges	20	Km	3300	66,000.00
12	South-East	Durgapur	All Ranges	20	Km	3300	66,000.00
13	South-West	Purulia	All Ranges	20	Km	3300	66,000.00
14	South-West	Kangsabati North	All Ranges	30	Km	3300	99,000.00
15	South-West	Kangsabati South	All Ranges	64	Km	3300	2,11,200.00
16	Central	Bankura North	All Ranges	30	Km	3300	99,000.00
17	Central	Bankura South	All Ranges	30	Km	3300	99,000.00
18	Central	Panchet	All Ranges	30	Km	3300	99,000.00
19	Western	Kharagpur	All Ranges	117	Km	3300	3,86,100.00
20	Western	Rupnarayan	All Ranges	100	Km	3300	3,30,000.00
21	Western	Jhargram	All Ranges	112	Km	3300	3,69,600.00
22	Western	Purba Medinipur	All Ranges	5	Km	3300	16,500.00
Total				1046			34,51,800.00

Engagement of Fire Watchers for the year 2025-26							
Sl. No.	Circle	Division	Location	Quantum of work	Unit	Unit rate (Rs.)	Total Financial requirement (Rs.)
1	Hill	Darjeeling	All Ranges	540	MD	323	1,74,420.00
2	Hill	Kurseong	All Ranges	660	MD	323	2,13,180.00
3	Hill	Kalimpong	All Ranges	800	MD	323	2,58,400.00
4	Wildlife (N)	Jaldapara WL	All Ranges	1200	MD	323	3,87,600.00
5	Wildlife (N)	Gorumara WL	All Ranges	450	MD	323	1,45,350.00
6	Wildlife (N)	Darjeeling WL	All Ranges	500	MD	323	1,61,500.00
7	BTR	BTR(W)	All Ranges	500	MD	323	1,61,500.00
8	Northern	Jalpaiguri	All Ranges	900	MD	323	2,90,700.00
9	Northern	Baikunthapur	All Ranges	800	MD	323	2,58,400.00
10	Northern	Cooch Behar	All Ranges	238	MD	323	76,874.00
11	North-West	Malda	All Ranges	200	MD	323	64,600.00
12	South-East	Burdwan	All Ranges	800	MD	323	2,58,400.00
13	South-East	Birbhum	All Ranges	1000	MD	323	3,23,000.00
14	South-East	Durgapur	All Ranges	500	MD	323	1,61,500.00
15	South-West	Purulia	All Ranges	1200	MD	323	3,87,600.00
16	South-West	Kangsabati North	All Ranges	500	MD	323	1,61,500.00
17	South-West	Kangsabati South	All Ranges	1000	MD	323	3,23,000.00
18	South-West	Extension Forestry	All Ranges	180	MD	323	58,140.00
19	Central	Bankura North	All Ranges	700	MD	323	2,26,100.00
20	Central	Bankura South	All Ranges	590	MD	323	1,90,570.00
21	Central	Panchet	All Ranges	600	MD	323	1,93,800.00
22	Western	Medinipur	All Ranges	1200	MD	323	3,87,600.00
23	Western	Kharagpur	All Ranges	800	MD	323	2,58,400.00
24	Western	Rupnarayan	All Ranges	700	MD	323	2,26,100.00
25	Western	Jhargram	All Ranges	1000	MD	323	3,23,000.00
26	Western	Purba Medinipur	All Ranges	200	MD	323	64,600.00
Total				17758			57,35,834.00

Financial Assistance (2nd installment) for Jayanti forest village relocation for the year 2025-26								
SL No.	Circle	Division	Range	Beat	Latitude	Longitude	No. families	Financial Requirement (Rs.)
1	BTR	BTR (East)	Jainty	Jainty	N 26°41'53"	E 89°36'33"	475	25,00,00,000.00
Total								25,00,00,000.00



PART-IV

Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output

Annual Plan of Operation for the Financial Year 2025-26, WB CAMPA

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)	Period required for achieving the measurable output
1	Compensatory Afforestation	Compensatory Afforestation	Advance/Nursery Works (Details in Page no-48)	0.39	June, 2025
2			Advance-cum-Creation Works (Details in Page no-49-51)	0.24	June, 2026
3			Creation of plantations (Details in Page no-52-54)	2.41	June, 2027
4			Maintenance of older plantations (Details in Page no-55-64)	1.80	September, 2025
	Total Compensatory Afforestation			4.83	
5	Catchment Area Treatment Plan	Rammam HE Project_ NTPC	Catch Water Drain, Jhora Diversion, Boulder Sausages Wall, Hand Packed Wall, Concrete Rubble Masonary Wall, Plum Cement Wall (Details in Page no-65-68)	2.63	March, 2026
6		1000 MW Turga Pumped Storage Project under Purulia Division	Enrichment plantation, vegetative fencing, check dams etc. (Details in Page no-65-68)	0.92	March, 2026
	Total Catchment Area Treatment Plan			3.55	
7	Wildlife Management Plan	Sevok Rangpo Railway Project	Habitat Improvement, Man-Animal Conflict Mitigation, Protection of Forests & Wildlife etc. (Details in Page no-69-80)	48.88	March, 2026
8		1000 MW Turga Pumped Storage Project under Purulia Division	Monitoring assessment of wildlife importance (Details in Page no-69-80)	0.88	March, 2026
9		Jhanjra Coal Mines Project	Earthen Dam, Elephant proof trenches (Details in Page no-69-80)	0.21	March, 2026
	Total Wildlife Management Plan			49.97	
10	Net Present Value (NPV) Min 80%	Artificial Regeneration[CAF Rules 2018, Under Rule (5)(2)(b)]	Maintenance of older plantations, creation of strip plantations, Re-stocking of Agarwood plantations over 10 ha. under Jalpaiguri Division (Details in Page no-82-86)	2.61	June, 2025
11		Protection of plantation and Forest [CAF Rules 2018,Under Rule 5(2)(d)].	Engagement of labour from JFMC and Hiring of vehicles for protection of forests (Details in Page no-87-88)	1.00	March, 2026
12		Forest Fire prevention and control operations-[CAF Rules 2018, Under Rule (5)(2)(f)].	Maintenance of firelines, engagement of firewatchers etc. (Details in Page no-89-90)	0.92	March, 2026
13		Voluntary relocation of villages from Protected Areas-[CAF Rules 2018, Under Rule (5)(2)(h)].	Financial Assistance for Jainti village relocation from Protected Areas into non-forest areas (Details in Page no-91)	25.00	March, 2026

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)	Period required for achieving the measurable output
14	Net Present Value (NPV) Min 80%	Spill over works	Spill over works regarding Supply of Kamco Super DI Power Tiller to FPC members (5 nos.); supply of Sal Pattta Plate Machine for distribution to FPC members(20 nos.); Supply of 31 nos. Paddy Thresher for distribution to FPC members; Supply of 25 nos. Big Operating search light & 170 nos. small rechargeable torch (including paper advertisement) in Jhargram Division.	0.20	March, 2026
15			Spill over works regarding Kamco Power Tiller 9 H.P (8 nos.); 16 ltrs. Capacity manually operated PVC Knapsack sprayer (60 nos.) in Durgapur Division.	0.15	March, 2026
		Total Net Present Value (80%)		29.88	
16	Net Present Value (NPV) Max 20%	Independent Concurrent Monitoring & Evaluation and Third Party Monitoring of various works [CAF Rule, 2018 under Rule (5)(3)-(h)]		0.10	March, 2026
		Total Net Present Value (20%)		0.1	
17	Interest 60% (not less than)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(i)]	Cost escalation of CA/Addl. CA/Penal CA/ Safety Zone Afforestation	0.1	March, 2026
18		To offset the incremental cost of catchment area treatment plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(ii)]	Cost escalation of CAT Plan	0.5	March, 2026
19		To offset the incremental cost of wildlife management plan plan at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(iii)]	Cost escalation of Wildlife Management Plan	0.5	March, 2026
20	Interest 60% (not less than)	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(iv)]	Disbursement of salary and allowances of members and staffs, both regular and contractual of the State Authority	2	March, 2026

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Financial Requirement (Rs. in crore)	Period required for achieving the measurable output
21		For disbursement of sitting fees and allowances to nominated members of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(v)]	Sitting Fees	0.02	March, 2026
22		Activities referred to in sub-rules (2) and (3) of rule 5 [CAF Rule, 2018 under Rule (6)(a)-(vi)]	Training of field staff/ CAMPA staff/ FPCs	0.1	March, 2026
	Total interest 60%			3.22	
23	Interest 40% (not more than)	Management of office establishment; [CAF Rule, 2018 under Rule (6)(b)-(i)]		0.5	March, 2026
24		Office equipment including computers and peripherals and its maintenance for the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(ii)]		0.05	March, 2026
25		Hiring of staff cars for the use of the officers and officials of the State Authority [CAF Rule, 2018 under Rule (6)(b)-(iii)]		0.4	March, 2026
26		Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(v)]		0.02	March, 2026
27		OTHERS- OTHER ADMINISTRATIVE EXPENSES (HOSPITALITY / ENTERTAINMENT etc.)		0.02	March, 2026
28		OTHERS- PAYMENT OF PROFESSIONAL & SPECIAL SERVICE-OTHER CHARGES		0.2	March, 2026
	Total interest 40%			1.19	
Total				92.73	

**“The cleanest way into the universe is
through a forest wilderness”**



Annual Plan of Operation (2025-2026)

**State Compensatory Afforestation
Fund Management and Planning
Authority**



Communication

**Office of the Principal Chief Conservator of Forests &
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