



DEPARTMENT OF FORESTS & WILDLIFE CHANDIGARH ADMINISTRATION

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh-160019
E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No. FOR/2024/ 5979

Dated: 31/12/24

To

The Chief Executive Officer,
Compensatory Afforestation Fund Management and Planning
Authority (CAMPA),
National Authority, MoEF&CC, Hall No. 1,
4th Floor, Block No. 3, CGO Complex,
Lodhi Road, New Delhi-110003.
Email id. Adhoc-campa-mef@nic.in

Subject: - State Authority Chandigarh CAMPA APO-2025-26.


Sir,

With reference to the subject cited above, kindly find enclosed herewith a copy of the APO 2025-26 in prescribed format for kind consideration and approval of Executive Committee of National Authority.

Annual Plan Operation (APO) has been approved by State Level Steering Committee during its meeting held on 23rd December, 2024.

Further, as it has already been informed vide email dated 26.11.2024 and 29.11.2024 to National CAMPA, that digital APO 2025-26 is being filled up and will be submitted shortly.

Encl./As above


31.12.2024
[Saurabh Kumar], IFS
Chief Executive Officer-cum-
Member Secretary (SLSC- CAMPA),
Chandigarh Administration.
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Format for Annual Plan of Operation Summary Submission
2025-26

**Annual Plan of Operation (APO) for the financial year 2025-26 of
UT Chandigarh CAMPA**

1. Date of Receipt:
2. Date of approval of EC of State/UT: 27.11.2024
3. Date of approval of the Steering Committee: 23.12.2024
4. Total Amount/Outlay: Rs. 0.51 crore
5. Funds status with the State/UT along with outlay proposed (Rs. in crores)

S.No	CAMPA Activity	Fund Available with the State/UT as on 31.12.2024	Outlay proposed during current FY
1.	Mandatory Activity		
	CA/PCA/Additional CA	0	Rs. 0.4350 *
	Catchment Area Treatment Plan	0	0
	Integrated Wildlife Management Plan	0	0
	Others	0	0
2.	Net Present Value	Rs. 2.7679	0
3.	Interest	Rs.1.0890	Rs. 0.077
4.	Other Components	0	0
	Total	Rs. 3.8569	Rs. 0.51

* Note:- In the current APO, total expenditure of CA is proposed to be Rs. 43.50 lac All the fund will be booked under expenditure from interest as offset cost.

6. (i) Funds released by State Government during the FY

(Rs in
crore)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund Utilised by State Authority
2019-20	1.87	1.87	0	0
2020-21	2.26	2.26	0	0
2021-22	3.85	3.60	5.14	5.14
2022-23	1.83	1.66	1.62	1.62
2023-24	1.54	1.54	0	0
2024-25	150.95	1.40	1.0	0

(ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Rs. in Crores)

CAMPA Activities	Details	Amount
CA	Maintenance of CA plantation	Rs. 1.71
NPV	--	0
Interest	CA fees	Rs. .22
Total		Rs. 1.93

7. Financial outlays/ Budgetary Support under various Schemes (amount spent)
(Rs. In crore)

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other scheme
	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expenditure/ Provisions	
2020-21	a. Intensification of forest Protection Scheme	Rs. 0.1932	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	Rs. 0.2450	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--
2021-22	a. Intensification of forest Protection Scheme	Rs. 0.1841	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	--	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--

2022-23	a. Intensification of forest Protection Scheme	--	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	Rs. 0.1979	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--
2023-24	a. Intensification of forest Protection Scheme	Rs. 0.0497	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	Rs. 0.1649	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--
2024-25	a. Intensification of forest Protection Scheme	0	--	--	--	--	--
	b. Integrated Wildlife Management Scheme	0	--	--	--	--	--
	c. Project Tiger	--	--	--	--	--	--
	d. Project Elephant	--	--	--	--	--	--

8. Status of Compensatory Afforestation

Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.12.2024			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation carried out mandated (percentage) %	Total Balance upto 2025-26
(CA)	(PCA)	(CA+PCA)	(CA)	(PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
109.958	0.00	109.9581	109.9581	0.00	109.9581	--	--	--

9. Balance afforestation status

(area in Ha)

Balance Afforestation required as per FC Act (in ha.)	Balance Afforestation to be completed in Financial Year (in Ha)		
	2024-25	2025-26	2026-27
Only previous year maintenance	0	0	0

10. Details of APO are as under

(Rs. In Crore and Area in Ha.)

S.No	CAF Act/Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO (Submitted for current year)	Remarks
			Phy. Target	Fin. Target			
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation					
		i. Advance soil work	--	--	--	--	--
		ii. Nursery raising	--	--	--	--	--
		iii. New plantation	--	--	--	--	--
		iv. Maintenance of existing /older plantation	56.19 Ha	0.43	--	--	In the current APO, total expenditure of CA is proposed to be Rs. 43.50 lac All the fund will be

						booked under expenditure from interest as offset cost
		v. Spill over work/committed liabilities	--	--	--	--
		Catchment Area Treatment Plan	--	--	--	--
		i. Watershed management	--	--	--	--
		ii. Plantation to check erosion	--	--	--	--
		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activities	--	--	--	--
		iv. Spill over work/committed liabilities	--	--	--	--
		Integrated wildlife Management Plan	--	--	--	--
		i. Habitat management for flora and fauna (Food/cover/ water management)	--	--	--	--
		ii. Weed removal	--	--	--	--
		iii. Human wildlife Conflict management	--	--	--	--
		iv. Spill over work/committed liabilities	--	--	--	--
		Any Other (Site Specific activities in accordance with FC proposal)	--	--	--	--
		Total site specific activities under CA				

		* Note- Details as per FC/WLA proposals as Annexure	--	--	--	--	--
2.	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR					Working Plan provisions
		i. Advance soil work	--	--	--	--	--
		ii. New plantation	--	--	--	--	--
		iii. Maintenance	--	--	--	--	--
		iv. Nursery raising	--	--	--	--	--
		v. Any other relevant activities	--	--	--	--	--
		vi. Spill over work/committed liabilities	--	--	--	--	--
	5(2)b	AR					Working Plan provisions
		i. Advance soil work	--	--	--	--	--
		ii. New plantation	--	--	--	--	--
		iii. Maintenance	--	--	--	--	--
		iv. Nursery raising	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
	5(2)c	Silvicultural Operations					Working Plan provisions
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)	--	--	--	--	--
		ii. Any other relevant activities	--	--	--	--	--

		iii. Spill over work/committed liabilities	--	--	--	--	--
	5(2)d	Protection of Plantations and forests					
		i. Demarcation of forest boundary	--	--	--	--	--
		ii. Patrolling (hiring of vehicle)	--	--	--	--	--
		iii. Purchase of equipments relevant to patrolling	--	--	--	--	--
		iv. Any other relevant activities including details of plantation	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
	5(2)e	Pest and disease control in forests	--	--	--	--	--
		Site specific measures for controlling pest and diseases per report of Technical Agency	--	--	--	--	--
	5(2)f	Forest fire prevention and control operations	--	--	--	--	--
		i. Fire line (creation & maintenance)	--	--	--	--	--
		ii. Fire watchers	--	--	--	--	--
		iii. Purchase of fire equipment	--	--	--	--	--
		iv. Any other relevant activities	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--

	5(2)g	Soil and moisture conservation works	--	--	--	--	--
		i. Water bodies (name& size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	--	--	--	--	--
		ii. Any other relevant activities	--	--	--	--	--
		iii. Spill over work/committed liabilities	--	--	--	--	--
	5(2)h	Voluntary relocation of villages from protected areas					
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
	5(2)i	Improvement of wildlife habitat					
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	--	--	--	--	--

		ii. Human wildlife conflict management	--	--	--	--	--
		iii. Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in surrounding village to reduce conflict	--	--	--	--	--
		iv. Any other relevant activities	--	--	--	--	--
		v. Spill over work/committed liabilities	--	--	--	--	--
	5(2)j	Planting and rejuvenation of forest on non-forest land falling in wildlife corridors	--	--	--	--	Mention Status of land to be treated
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	--	--	--	--	Mention Details of rescue centre established by any other agency or other State Plan in the State to be furnished
		i. Spill over work/committed liabilities	--	--	--	--	
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.	--	--	--	--	--
	5(2)m	Management of biological diversity and biological resource	--	--	--	--	--
		i. Creation of seed stock /Orchards	--	--	--	--	--
		ii. Research Plots	--	--	--	--	--

		iii. Any other relevant activities	--	--	--	--	--
		iv. Spill over work/committed liabilities	--	--	--	--	--
3. Activities as per Rule 5(3) of the CAF Rule, 2018							
	5(3)a	Establishment, Maintenance of modern nurseries	--	--	--	--	--
		i. Detailed estimate of nursery	--	--	--	--	--
		ii. Any other relevant activities	--	--	--	--	--
		iii. Spill over work/committed liabilities	--	--	--	--	--
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity	--	--	--	--	--
		i. Documentation	--	--	--	--	--
		ii. Conference/Workshop	--	--	--	--	--
		iii. Spill over work/committed liabilities	--	--	--	--	--
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)	--	--	--	--	--
		i. Wireless	--	--	--	--	--
		ii. Phones	--	--	--	--	--
		iii. Others	--	--	--	--	--
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts	--	--	--	--	--

		and timber posts					
		i. Details of roads	--	--	--	--	--
		ii. Watch towers	--	--	--	--	--
		iii. Check post	--	--	--	--	--
		iv. Timber depot	--	--	--	--	--
		v. Any other relevant activities	--	--	--	--	--
		vi. Spill over work/committed liabilities	--	--	--	--	--
	5(3)e	Construction of residential and official buildings for front line staff	--	--	--	--	Details of existing buildings constructed under CAMPA during last five years to be furnished
		i. Spill over work/committed liabilities	--	--	--	--	
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	--	--	--	--	Details of engaged persons in fire protection to be also given here
	5(3)g	Survey and mapping for APO making/preparation	--	--	--	--	--
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation	--	--	--	--	--
		i. Independent concurrent monitoring	--	--	--	--	--
		ii. Third party monitoring and evaluation	--	--	--	--	--
	5(3)i	Publicity cum awareness programme	--	--	--	--	--
		i. Publicity for common people	--	--	--	--	--

		ii. Training for staff					
5(3)j		Production and distribution of quality planting material (A detailed plan)for Govt. land other than forest area	--	--	--	--	--
		i. Spill over work/committed liabilities	--	--	--	--	--
5(3)k		Forest certification and development of certification standards by agency	--	--	--	--	--
4. Activities as per Rule 6(a) of CAF Rules, 2018							
6(a)i		To offset incremental cost of CA/PCA at increased wage rate	56.19 Ha	0.43			Due to increase in minimum wages in Chandigarh, the funds under CA are totally exhausted, therefore Department intends to use interest funds under rule 6 (a) (iv) for further maintenance of CA plantation.
6(a)ii		To offset increment cost of CAT at increased wage rate	--	--	--	--	Why needed
6(a)iii		To offset incremental cost of IWMP at increased wage rate	--	--	--	--	Why needed
6(a)iv		For disbursement of salary and allowances State CAMPA Authority & staff	1	0.057			One Office Assistant (Accounts) on DC Rates
6(a)v		For disbursement of sitting fees and allowances to nominated list of members	--	--	--	--	Details of nominated members
6(a)vi		Activities referred to in sub rule- (2) and (3) of Rule 5	--	--	--	--	Reason for putting up this activity
5. Activities as per Rule 6 (b) of CAF Rules, 2018							
6(b)i		Management of office establishment State CAMPA CEO with detail		0.02			Repair and Maintenance of staff cars and

							POL
	6(b)ii	Office equipment including computers and peripherals and its maintenance	--	--	--	--	For CEO office only
	6(b)iii	Hiring of staff cars for the use only for CEO office	--	--	--	--	
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	--	--	--	--	To be certified by PCCF/HoFF/HOD
	6(b)v	Other contingencies for management of State Authority	--	--	--	--	Details
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	--	--	--	--	Reason for this activity

Annexure III

1. Mandatory Activities-Compensatory Afforestation (CA)/Penal Compensatory Afforestation (PCA)

Sr.no.	FC proposal details	CA area as per FC proposal			CA Executed		CA Proposed for Current Financial year		Remaining CA		Interest amount to offset incremental cost of CA/PCA
	Project name/Details	Area (In Ha.)	Location (K ML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	(in Lakhs)
No New CA plantation. Only maintenance of old CA plantation was carried out											

2. Mandatory Activity: Catchment Area Treatment Plan

Sr.no.	FC proposal details	CAT area as per FC proposal			CAT Executed		CAT Proposed for Current Financial year		Remaining CAT		Interest amount to offset incremental cost of CAT
	Project name/Details	CAT activities (In Ha.)	Location (K ML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	(in Lakhs)
-----Nil-----											

3. Mandatory Activity: Integrated Wildlife Management Plan (IWMP)

Sr.no.	FC proposal details	IWMP area as per FC proposal			IWMP Executed		IWMP Proposed for Current Financial year		Remaining IWMP		Interest amount to offset
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											incremental cost of IWMP
	Project name/Details	IWMP Activities (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	(in Lakhs)
-----Nil-----											

4. Mandatory Activity: other Component

Sr.no.	FC proposal details	others area as per FC proposal			others Executed		others Proposed for Current Financial year		Remaining others		Interest amount to offset incremental cost of others
	Project name/Details	others activities (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical Financial (In Ha.)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)	Physical (in Ha.)	Financial (in Lakhs)	(in Lakhs)
-----Nil-----											

5. Net Present Value (NPV) & Interest.

Sr.no.	Plantation Target as per working plan for current year	Plantation under NPV			Others Scheme		Interest amount to offset incremental cost of NPV	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		

-----Nil-----

6. Net Present Value (NPV) & Interest: ANR

Sr.no.	ANR Target as per working plan for current year	Plantation under NPV			Others Scheme		Interest amount to offset incremental cost of ANR	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

7. Net Present Value (NPV) & Interest: Soil and Moisture Conservation works

Sr.no.	Soil Conservation Target as per ICFRE DPR for current year	Soil Conservation Structures under NPV			Others Scheme		Interest amount to offset incremental cost of NPV	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

8. Net Present Value (NPV) & Interest: Wildlife Habitat Improvement

Sr.no.	Target Activities as per integrated wildlife Management Plan for current year	Wildlife Activities under NPV			Others Scheme		Interest amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		

				Lakhs)				
-----Nil-----								

9. Net Present Value (NPV) & Interest: Fire Management

Sr.no.	Target Activities as per integrated Fire Management Plan for current year	Fire Management Activities under NPV			Others Scheme		Interest amount to offset incremental cost of Fire Management	Remarks
	Project name/Details	Physical (In Ha./no.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
2.	Fire Watch Tower, Nepli Range				--	--	--	

10 Net Present Value (NPV) & Interest: Capacity Building/Awareness Activities

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

11. Net Present Value (NPV) & Interest: Frontline Staff Quarters

Sr.no.	Target	Activities	Others Scheme	Interest	Remarks
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	Activities as per State Plan for Current year						Amount to offset incremental cost of Frontline Staff Quarters	
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

12. Net Present Value (NPV) & Interest: Casual Labours

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Casual Labours	Remarks
	Project name/Details	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

13. Net Present Value (NPV) & Interest: Hiring of Vehicles

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project name/Details	Physical (In Ha.)	Location	Financial	Physical (in ha.)	Financial (in		

	tails	Ha.)	(KML)	(in Lakhs)		Lakhs)		
-----Nil-----								

14. Net Present Value (NPV) & Interest: Other Activities

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of other activities	Remarks
	Project name/Detailed	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

15. Net Present Value (NPV) & Interest: Overhead Expenditure

Sr.no.	Target Activities as per State Plan for Current year	Activities			Others Scheme		Interest amount to offset incremental cost of overhead Expenditure	Remarks
	Project name/Detailed	Physical (In Ha.)	Location (KML)	Financial (in Lakhs)	Physical (in ha.)	Financial (in Lakhs)		
-----Nil-----								

ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2024-25)

(Rs. In crores, Area in ha.)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Fire Prevention and control operations	--	--	--	--	--	--	--	--	--	--
2.	Wildlife Management	--	--	--	--	--	--	--	--	--	--
3.	Forest Protection	--	--	--	--	--	--	--	--	--	--
4.	Project Tiger	--	--	--	--	--	--	--	--	--	--
5.	Project Elephant	--	--	--	--	--	--	--	--	--	--
6.	Green India Mission	--	--	--	--	--	--	--	--	--	--
7.	Forest Infrastructure	--	--	--	--	--	--	--	--	--	--
8.	Vehicles	--	--	--	--	--	--	--	--	--	--
9.	Office Establishment	--	--	--	--	--	--	--	--	--	--
10.	Hiring of buildings	--	--	--	--	--	--	--	--	--	--
11.	Maintenance of old plantation	85 Ha	1.40	--	--	--	--	--	--	--	--
	-do-										

ANNEXURE IV

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State
Plan, CAMPA & any other scheme 2025-26* expected

(Rs. In crores, Area in ha.)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Fire Prevention and control operations	--	--	--	--	--	--			--	--
2.	Integrated Wildlife Management	--	--	--	--	--	--			--	--
3.	Forest Protection	--	--	--	--	--	--			--	--
4.	Project Tiger	--	--	--	--	--	--			--	--
5.	Project Elephant	--	--	--	--	--	--			--	--
6.	Green India Mission	--	--	--	--	--	--			--	--
7.	Forest Infrastructure	--	--	--	--	--	--			--	--
8.	Vehicles	--	--	--	--	--	--			--	--
9.	Office Establishment	--	--	--	--	--	--			--	--
10.	Hiring of buildings	--	--	--	--	--	--			--	--
11.	Any other item Specify:	56.19	0.43 HA	--	--	--	--			--	--
	-do-										

[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT, Chandigarh

CERTIFICATE

1. *"I confirm that the budgetary figures in this agenda are as per APO of the UT, Chandigarh. It is further confirmed that all budgetary demands of all States under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Government of India and CAMPA".*
2. *Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forestry Land/ Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.*



**[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT, Chandigarh**



Form-XII

Annual Plan of Operation

1. Part-I: Brief history and past performance

(a)	Brief description of forests and forestry sector in the State.	The detail enclosed at Annexure I
(b)	Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.	The detail enclosed at Annexure II
(c)	Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.	The detail enclosed at Annexure III
(d)	Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.	The detail enclosed at Annexure IV
(e)	Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.	
(f)	Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.	Annexure-V & A-1
(g)	Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State	Third party monitoring of CAMPA was done in the year 2022 by the Forest Research Institute (Indian Council of Forestry Research & Education), P.O. New Forest, Dehradun (Flag-B).
(h)	Any other important information for consideration relevant for preparing APO.	This year APO includes maintenance of earlier received CA Plantation funds. No new CA Plantation is proposed this year.

2. **Part- II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980)referred to in clause (a) of section 6 of the Act:**

(a)	District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980	The detail enclosed at Annexure VI
(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	• Annexure VI
(c)	Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability	• Annexure VI

3. **Part-III: Activities to be undertaken from net present value and interest component referred in rule 5 and rule 6:**

(a)	District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.	Annexure-VI
(b)	Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.	Annexure-VI
(c)	Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability	Annexure VI

4. **Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

(a)	Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.	Annexure-VI
(b)	Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.	Annexure-VI
(c)	Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.	<ul style="list-style-type: none"> • Third party monitoring of CAMPA was done in the year 2022 by the Forest Research Institute (Indian Council of Forestry Research & Education), P.O. New Forest, Dehradun

BRIEF DESCRIPTION OF FORESTS AND FORESTRY SECTOR IN THE STATE

Chandigarh is a well planned city known all over the world for its architectural planning and landscape. The Master plan of the 'City beautiful' Chandigarh was prepared by Swiss-French architect le Corbusier. It is a Union Territory (UT) of India and serves as capital of the States of Haryana & Punjab. The city was named after the mother goddess of power, Chandi, whose temple Chandi Mandir is located in the vicinity of the site selected for the city. The Chandigarh city is situated in a picturesque setting under the foot of Shivalik Hills at a height of 365 meters above the mean sea level. The city boundaries are defined by two seasonal rivulets – the Patiali ki Rao and Sukhna choe, with the beautiful backdrop of the Shiwalik hills.

The greening is an integral part of Urban Planning in UT Chandigarh. Tree plantation along avenues, open spaces, green belts around building complexes are the enthralling features of the city. A number of beautiful avenues with conspicuous tree species, well wooded forests along the periphery of city, 'Sukhna Lake' against the backdrop of Lake Reserve Forests, green belts running across the length and breadth of the city and a beautiful 'Sukhna Wildlife Sanctuary' on its periphery, further enhance the ecological, environmental and aesthetic richness of the city.

CHANDIGARH IS MORE BEAUTIFUL WITH FORESTS AND FORESTRY SECTOR-

- Two Wildlife Sanctuaries (Sukhna Wildlife Sanctuary & City Bird Sanctuary in Sector-21)
- Nagar Van (City Forest) within the city
- Botanical Garden
- Butterfly Park
- Peacock Park at Sector 39
- Designated wetland called 'Sukhna'- An ideal habitat for Migratory Birds.
- City has replaced all conventional energy street light system with LED.

ACHIEVEMENTS-

Chandigarh total geographical area is 140 sq. km. The forest cover includes:

- **Sukhna Wildlife Sanctuary (SWLS):** 25.98 sq. km.
- **Forest Cover Inside Recorded Forest Area (Green Wash):** 8.70 sq. km.

Annexure- II**COMPENSATORY AFFORESTATION, OTHER FORESTRY AND RELATED SCHEMES (PHYSICAL AND FINANCIAL) INCLUDING CATCHMENT AREA TREATMENT, WILDLIFE MANAGEMENT AND COMMUNITY DEVELOPMENT WORKS AND ACTIVITIES CARRIED OUT THEREIN IN THE STATE IN LAST FIVE YEARS FROM THE STATE FUND, IN TABULAR FORM.**

Sr. No.	APO Year	Activities	Fund Released by UT of Chandigarh	Fund Utilized by State Authority [CAMP A]	Remarks
1.	2018-19	1. Creation of new plantation. 2. Maintenance of old plantation.	Rs. 1.27 Cr.	Rs. 1.19 Cr.	Un spent balance 0.08 Cr. Was booked in the next financial year i.e. 2019-20.
2.	2019-20	1. Maintenance of old plantation.	0	0.08 Cr.	Afforestation and other works approved in CAMP A APO 2019-20, 2020-21 and 2021-22 were completed within respective financial year .The Funds for the three financial year [i.e. from 2019- 2022] was released during the financial year 2021-22. The complete fund has been utilized by 31.03.2022.
3.	2020-21	1 Maintenance of old plantation.	0	0	
4.	2021-22	1. Creation of new plantation. 2. Maintenance of old plantation.	Rs. 5.14 Cr.	Rs. 5.14 Cr.	
5.	2022-23	1 Maintenance of old plantation	Rs. 1.62 Cr.	Rs. 1.62 Cr.	The fund has been utilized by 31.03.2023
6.	2023-24	1. Maintenance of old plantation.	0	0	Afforestation works approved in CAMP A APO 2023-24 has been completed by 31.03.2024. Expenditure will be booked in the current financial year.
7.	2024-25	1. Maintenance of old plantation.	Rs. 1.0 Cr	0	Maintenance of old CA plantation is going on. Expenditure will be booked in the current financial year.
					-

Annexure III

The grant received from Government of India under Centrally Sponsored Scheme:

2024. Forest Fire Prevention and Management Scheme

(Rs. In

Cr.)

Year	Grant Received	Amount utilized
2017-18	Rs. 0.09	Rs. 0.09
2018-19	--	--
2019-20	Rs. 0.1299	Rs. 0.1299
2020-21	Rs. 0.2155	R. 0.1932
2021-22	Rs.0.1841	Rs. 0.1841
2022-23	Rs. 0.1749	Rs.____
2023-24	Rs. 0.0497	Rs. 0.0497
2024-25	-	-

2. Wildlife Habitat

(Rs. In

Cr.)

Year	Grant Received	Amount utilized
2020-21	Rs. 0.25	Rs.0.25
2021-22	-	-
2022-23	Rs. 0.21	Rs.0.19
2023-24	Rs. 0.16	R. 0.16
2024-25	-	-

Annexure-IV**YEAR WISE CA CARRIED OUT AGAINST THE DIVERSION OF FOREST LAND SINCE 1980 IN RESPECT OF FOREST AND WILDLIFE DEPARTMENT,****UT CHANDIGARH**

Sr. No.	Name of Proposal	Year	Area Diverted	CA Proposed	Amount received for CA (Amount in Rupees)	Year in which CA was Completed	CA Completed at site	Monitoring Report
1	Laying under ground telephone cable from Sec-5 to Vill. Kaimbwala, Chd	1998	0.0151	5.564	1100	1998-2002	Kaimbwala Beat	--
2	Addl. Road links to Panchkula to Ease Traffic Between Chandigarh and Panchkula	2000	3.38		1600000		Kishangarh beat	---
3	Providing SWD system on RLY RD. From Chd to Kalka Road	1999	0.1437	0.2897	4500		Manimajra beat	--
4	Widening of existing path to village Kaimbwala, UT, Chandigarh	1999	0.146		27600		Patiala Ki Rao	--
5	Laying of Storm Water Line Under Ground Vill Raipur Khurd	2000	0.02	0.638	3075		Hallomajra Beat	---
6	Laying Sewer line from Vill Daria to Makhan Majra to St Plant near Vill Raipur Khurd	2000	0.582		32000		Hallomajra Beat	--
7	Laying of Storm water Drain opposite under ground will Hallomajra	2001	0.036		1127		Hallomajra Beat	--
8	Const. of SWD line from Punjab Eng. College to Patiala Ki Rao Choe, CHD	2002	0.0246	2.22	5300		Patiala Ki Rao	---
9	Providing AddL. Storm Water Draiage Towards Railways station Chd	2002	0.074		11729		Manimajra Beat	--
10	Providing at Shivalik Arboratium Storm water drainage in letout area of taran sport.	2001	0.024		4260		Manimajra Beat	--
11	Const. of RLY line from Chandigarh Ludhiana, Chandigarh.	2002	1.62		1949480		Lake Beat	---
12	Widening of Road from Causeway to Railway station road over Sukhna Choe	2001	0.077		13846		Manimajra Beat	--

13	Const. of ROBI On Chandigarh Ludhiana Road			2002	0.1173	0.133	23450		Manimajra Beat	--
Sr. No.	Name of Proposal	Year	Diverted area (ha)	CA Proposed (in Ha.)	Compensatory Afforestation (Amount in Rupees)	Net Present Value (Amount in Rupees)	Total (Amount in Rupees)	Year in which CA was Completed	CA Site	Monitoring Report
14	Div of forests land erection of 66 KV sub station in BBMB sec. 28, Chandigarh	2003	0.576	1.25	51524	529920	581444	2004	Manimajra beat	3 rd Party Monitoring & Evaluation of CAMPA works has been carried out Parmar University of Horticulture & Forestry, Nauni-Solan, HP for the year 2014-15.
15	Div of forest land for lying of cable along kaimbawala matled road	2004	0.024		0	12480	12480		No tree felling in this case, so that no CA is required	
16	11 KV Poles along the road from CTU workshop to industrial area, rly. Station Road	2004	0.28		3279	257600	260879		Manimajra beat	
17	Erection of 66 KV TR line for 220 KV Manimajra to ind Area	2005	4.622	7.259	420723	4252240	4672963	2005	Village Kaimbala on the non-forest land	
18	Erection of 66 KV TR line for 220 DV S/s Manimajra to Civil Sectt.	2005	2.637		102542	2426100	2528642		Village Kaimbala on the non-forest land	
19	laying of pipe line from RD gullies to water drain as Additional RD for Sec. 26, Panchkula	2006	0.0067		0	5025	5025		No tree felling in this case, so that no CA is required	
20	Const. of Christain Cemetery in Sec.25 Chandigarh	2006	0.6758	6.2358	300000	392000	692000	2007	Maloya	

21	Const. of Route No. 2 from Chd- Pkl	2007	4.86		1996000	4471200	6467200		Village Maloya
22	Div of foreas land for extension of high court parking	2005	0.6991	1.133	331300	643200	974500	2006	* Proposal rejected by MoEF
23	div of 360 sqm laying under ground tel.cable	2005	0.036	0.036	8320	18720	27040	---	Manimajra Forest
24	Div of patilal ki rao forest land for under ground cable	2006	0.0138	--	0	8004	8004	----	--
25	Widening and STG of RD. From Uttar Marg to Vill. Kaimbwala, UT, Chd.	2007	0.607	1.133	69000	455250	524250	2007	Village Maloya
26	Manimajra Forest Beat Area For IT Habitat Near Kishangarh	2008	0.526		413720	483920	897640		Non- Forest land is selected for CA is in compact block & 2Km away from the forest area.
27	Providing of SWD Line passing through forest area from PEC boundary wall to Discharge Water in Patiala-Ki Rao	2010	0.0628	2.00	200542	50428	250970	2009	Patiala KI Rao
28	Laying of Strom Water Drainage (SWD) Lines passing through forest Area, CHD	2010	0.04		128028	32120	160148		Lake RF

29	Widening of Chd-Kalka Road through Vill. Daria	2010	1.34	1.34	1159254	1076020	2235274	2010	Village Lahora	
30	Const. of Manimajra Beat for Providing Approach Road to Police line, Sec-26, CHD from Road of Route No. 3 Backside Police Line VVIP Entry/ Exit Gate	2011	0.108	0.840	51591	86724	138315	2011	Manimajra Beat	
31	Permission for providing street light from Hallomajra Beat through under ground Cable on the Road From Vill. Makhan Majra to Vill Daria	2011	0.033746		8792	27098	35890		Hallomajra Beat	
32	Laying of Storm Water Line For Air Force Civil Airport and Vill. Behlana Near St. Plant Vill Raipur Khurd	2012	0.1		267727	88700	356427		Manimajra Beat	
33	Div. of 0.072 ha Forest Land for Supply of CANAL WATER from water works Sec-39, Chd	2013	0.072	0.144	244170	45072	289242	2013	Manimajra beat	
34	Div. of 39.862 ha of Forest Land for const. of various types of building in PGIMER, Chd	2014	39.862	79.12	66969302	24953612	91922914	2014	Patiala KI Rao, Sukhna Choe, Lake forest & SWS	
35	Construction of missing link Road from Nayagaon to Karoran, Chandigarh	2015	0.37		3787795	231620	4019415		Patiala-KI-Rao	

36	Providing sweage disposal of tem. Shastri Nagar Col. Near Sec-26, chd. laying of sewerage line and const. sump	2015	0.0115	0.7856	0	7199	7199	2015	No tree is coming in the alignment of the work	
37	Flow of seweage in Sukhna choe for connecting with the sewerage of vill. Daria, Chd	2015	0.036		0	28908	28908		No tree is coming in the alignment of the work	
38	Protecting Barsati Nallah to control soil Erosion	2015	0.21		0	131460	131460		No tree is coming in the alignment of the work	
39	Sewerage Disposal works of Colony No. 4, Chd	2015	0.0475		0	38143	38143		No tree felling in this case, so that no CA is required	
40	Laying of 12" dia Natural Gas Steel Pipeline Along the Road within existing row at Shivalik Narsery towards transport chowk.	2016	0.0228	0.05	91660	14273	105933	2016	Manimajra beat	
41	Const. of 220KV/D/C U/G cable at Hallomajra GIS Substation Chd	2018	0.1962	0.74	1309055	174029	1483084	2021	Hallomajra	
42	Const. of 220KV/D/C U/G cable at Hallomajra GIS Substation Chd	2018	0.1672		1252359	134262	1386621		Hallomajra	
43	Installation of street lights beside the road passing through Patiala ki Rao Vill Dhanas	2020	0.0468	0.09	827446	37580	865026	2022	Patiala ki Rao	
44	Street Lighting in village Makhan Majra to Village Daria, UT, Chandigarh	2021	0.05	0.09	792169	40150	832319		Hallomajra	


	Total area	63.9	109.9581			12,46,423,22			


* **Note:** - At serial No. 22 the project was rejected by MoEF New Delhi by vide letter No17907 dated16.08.2007. The CA was also not done as per RFO report. Hence it is omitted in final total.

Approved: - CAMPA Annual Plan of Operation, 2025-26 [Abstract]

UT Chandigarh

SN	Activity	Rule	Fund (In Cr)
1.	Maintenance of CA Plantation [56.1988ha]	6 A of CAF Act, 2016 & Rule 6 (a) (i) of CAF Rule 2018	43.50010
2.	Manpower for State Authority- 1 Office Assistant (Accounts) & other Administrative expenses	Under Rule 6 (a) (iv)	i) Wages-5.70
			ii) Repair & Maintenance of Vehicles – 1.0
			iii) POL -1.0
			iv) Total 5.70+1.0+1.0 = 7.70
Total			51.2001


[Navneet Kumar Srivastava], IFS
Deputy Conservator of Forests
UT, Chandigarh


[Saurabh Kumar], IFS
Chief Executive Officer
CAMPA, UT Chandigarh

**Annual Plan Operation (APO) for 2025-26 for Compensatory
Afforestation Works in UT, Chandigarh**

A) Works proposed under Compensatory Afforestation (Maintenance of previous year plantation)

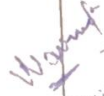
Botanical Garden & Nature Reserve Division					
Sr. No	Proposed Work	Financial Target Amount	Latitude	Longitude	Physical Target (Area in Ha.)
1.	4 th YEAR MAINTENANCE OF CAMPA PLANTATION WORK CARRIED OUT DURING 2022-23 IN PATIALA KI RAO BEAT IN LIEU OF DIVERSION OF Forest Land For Street Lighting Of Jungle Road (From PGI TO CHITKARA SCHOOL) APPROX. 0.0468 HA LAND OF PATIALA KI RAO BEAT (90 NO. OF PLANTS)	10,347/-	30°46'09.75"N 30°46'09.44"N 30°46'08.78"N 30°46'08.88"N	76°45'38.9"E 76°45'49.19"E 76°45'40.11"E 76°45'38.76"E	0.0468
2.	DETAILED ESTIMATE FOR 4 th YEAR MAINTENANCE OF CAMPA PLANTATION IN LIEU OF DIVERSION OF LAND FOR INSTALLATION OF STREET LIGHTS FROM MAKHANMAJRA TO DARIA VILLAGE IN HALLOMAJRA BEAT IN NEPLI RANGE DURING 2025-26 (50 NO. OF PLANTS)	5,590/-	30°41'02.5"N 30°41'02.2"N 30°41'01.1"N 30°41'01.00"N	76°48'51.3"E 76°48'50.6"E 76°48'52.2"E 76°48'51.5"E	0.046
3.	DETAILED ESTIMATE FOR 5 th YEAR MAINTENANCE OF CAMPA PLANTATION IN LIEU OF 0.0228 HA LAND TRANSFERRED FOR LAYING OF 12" DIA NATURAL GAS PIPE LINE ALONG THE ROAD NEAR MADHYA MARG COMPENSATORY AFFORESTATION IN LIEU OF DEFORESTATION OF FOREST LAND HAS DONE IN MANIMAJRA BEAT (BEHIND DARIA REST HOUSE) IN NEPLI RANGE DURING 2025-26.(45 NO. OF PLANTS.)	4,648/-	30°42'08.07"N 30°42'08.6"N 30°42'09.8"N 30°42'09.6"N	76°48'54.6"E 76°48'55.5"E 76°48'55.1"E 76°48'55.9"E	0.046
4.	DETAILED ESTIMATE FOR 5 th YEAR MAINTENANCE OF CAMPA PLANTATION IN LIEU OF DIVERSION OF APPROX 0.1672 HA LAND IN HALLOMAJRA BEAT, IN NEPLI RANGE DURING 2025-26.(320 NO. OF PLANTS 320)	33,691/-	30°40'56.92"N 30°40'56.38"N 30°40'55.33"N 30°40'54.8"N	76°48'47.32"E 76°48'44.86"E 76°48'48.17"E 76°48'45.8"E	0.34

Deputy Conservator of Forests
Forest Department
U.T. Chandigarh

5.	DETAILED ESTIMATE FOR 5 th YEAR MAINTENANCE OF CAMPA PLANTATION IN LIEU OF DIVERSION OF APPROX 0.1962 HA LAND IN HALLOMAJRABEAT, IN NEPLI RANGE DURING 2025-26. (375 NO. OF PLANTS.)	39,408/-	30°41'01.30"N 30°41'01.20"N 30°41'00.24"N 30°41'00.14"N	76°48'40.15"E 76°48'44.79"E 76°48'40.42"E 76°48'44.93"E	0.4
6.	6TH YEAR MAINTENANCE OF CAMPA PLANTATION CARRIED OUT DURING 2020-21 In Lake Beat In Lieu Of Diversion Of 39.862 HA OF FOREST LAND FOR CONSTRUCTION OF VARIOUS BUILDINGS IN PGIMER IN LAKE BEAT (7084 NO. OF PLANTS)	7,33,489/-	PLOT- A 30°44' 44.95" 76°49' 50.12" 30°44' 44.42" 76°49' 48.75" 30°44' 40.68" 76°49' 51.95" 30°44' 39.33" 76°49' 47.11" 30°44' 43.86" 76°49' 42.30" 30°44' 40.85" 76°49' 37.83" 30°44' 43.63" 76°49' 35.05" 30°44' 48.14" 76°49' 43.58" 30°44' 46.22" 76°49' 48.02" 30°44' 46.31" 76°49' 49.22" 30°44' 44.67" 76°49' 50.00" PLOT- B 30°44' 54.23" 76°49' 46.21" 30°44' 52.37" 76°49' 51.06" 30°44' 48.64" 76°49' 48.57" 30°44' 50.51" 76°49' 45.11"		7.78
7.	DETAILED ESTIMATE FOR 6TH YEAR MTC. OF CAMPA PLANTATION PLANTED IN MANIMAJRA BEAT DURING 2020-21 IN LIEU OF PERMISSION GRANTED TO REMOVE 108 NO TREES FOR P.G.I PROJECT DURING 2013-14 IN MANIMAJRA BEAT, MANIMAJRA BLOCK, NEPLI RANGE DURING 2025-2026. AREA=6.22 HA. (5200 NO. OF PLANTS)	5,20,996/-	30°42'32.8"N 30°42'32.31"N 30°42'30.52"N 30°42'27.37"N 30°42'25.47"N 30°42'23.65"N 30°42'20.25"N 30°42'18.35"N 30°42'21.61"N 30°42'24.58"N 30°42'25.85"N 30°42'27.61"N 30°42'30.36"N 30°42'30.91"N 30°42'32.74"N	076°48'42.22"E 076°48'41.06"E 076°48'39.75"E 076°48'37.76"E 076°48'39.35"E 076°48'38.44"E 076°48'38.24"E 076°48'41.58"E 076°48'44.59"E 076°48'45.68"E 076°48'45.33"E 076°48'44.21"E 076°48'44.77"E 076°48'45.15"E 076°48'42.54"E	6.22
8.	DETAILED ESTIMATE FOR 9 th YEAR MAINTENANCE OF CAMPA PLANTATION PLANTED IN MANIMAJRA BEAT DURING 2017-2018 IN LIEU OF PERMISSION GRANTED TO REMOVE 108 NOS. TREES FOR P.G.I. PROJECT DURING 2013-14, IN MANIMAJRA BEAT, MANIMAJRA BLOCK, NEPLI RANGE DURING 2025-26. (5 ha) (4000 NO. OF PLANTS)	3,45,636/-	30°42'19.33"N 30°42'13.38"N 30°42'13.88"N 30°42'21.54"N 30°42'23.57"N 30°42'20.68"N	76°48'58.73"E 76°49'0.44"E 76°49'6.07"E 76°49'8.70"E 76°49'5.60"E 76°49'3.19"E	5.0

Wildlife Division

		Financial Target			Physical Target
	Proposed Work	Amount	Latitude	Longitude	(Area in Ha.)
9	7TH YEAR MAINTENANCE OF CAMPA PLANTATION CARRIED OUT DURING 2019-20 IN KHUDA ALI SHER BEAT, KANSAL BLOCK IN LIEU OF DIVERSION OF 39.862 HA. OF FOREST LAND FOR CONSTRUCTION OF VARIOUS BUILDING IN PGIMER (5242 NO. OF PLANTS)	5,13,656/-	30°46'08.11"N 30°46'13.00"N 30°46'15.52"N 30°46'15.51"N 30°46'12.60"N 30°46'08.63"N	76°49'55.48"E 76°49'53.41"E 76°49'57.71"E 76°50'04.16"E 76°50'04.47"E 76°50'01.17"E	6.0
10.	DETAILED ESTIMATE FOR 7 th YEAR MAINTENANCE OF CAMPA PLANTATION PLANTED IN PIPLANWALA BEAT BEAT DURING 2019 -20 IN LIEU OF PERMISSION GRANTED TO REMOVE 108 NOS. TREES FOR P.G.I. PROJECT DURING 2013-14, IN, NATHEWALA BLOCK, NEPLI RANGE DURING 2025-26. (4.5 HA) (3825 NO OF PLANTS)	3,66,108/-	30°46'54.48"N 30°46'52.64"N 30°46'51.10"N 30°46'51.06"N 30°46'52.14"N 30°46'53.90"N 30°46'56.80"N 30°46'56.81"N	76°51'30.20"E 76°51'28.77"E 76°51'31.93"E 76°51'34.43"E 76°51'35.75"E 76°51'33.84"E 76°51'34.82"E 76°51'31.81"E	4.5
11.	8TH YEAR MAINTENANCE OF CAMPA PLANTATION CARRIED OUT DURING 2018-19 IN KANSAL BEAT IN LIEU OF DIVERSION OF 39.862 HA. OF FOREST LAND FOR CONSTRUCTION OF VARIOUS BUILDINGS IN PGIMER. (4250 NO. OF PLANTS)	3,67,630/-	30°47'09.97"N 30°47'03.71"N 30°47'03.29"N 30°47'03.70"N 30°47'05.00"N 30°47'08.32"N 30°47'11.28"N 30°47'12.19"N 30°47'10.04"N 30°47'10.96"N	76°50'15.13"E 76°50'12.22"E 76°50'11.26"E 76°50'04.90"E 76°50'04.58"E 76°50'08.90"E 76°50'06.10"E 76°50'07.98"E 76°50'11.55"E 76°50'13.94"E	4.82
12.	DETAILED ESTIMATE FOR 8 th YEAR MAINTENANCE OF CAMPA PLANTATION PLANTED IN L/NEPLI BEAT DURING 2018-2019 IN LIEU OF PERMISSION GRANTED TO REMOVE 108 NOS. TREES FOR P.G.I. PROJECT DURING 2013-14, IN L/NEPLI BEAT, NEPLI BLOCK, NEPLI RANGE DURING 2025-26. (4 HA) (3240 NO OF PLANTS)	2,87,123/-	30°45'06.11"N 30°45'06.68"N 30°45'07.45"N 30°45'08.35"N 30°45'09.09"N 30°45'09.98"N 30°45'10.65"N 30°45'11.19"N 30°45'11.70"N 30°45'12.93"N 30°45'13.68"N 30°45'14.19"N 30°45'14.93"N 30°45'15.59"N 30°45'15.96"N 30°45'15.75"N	76°50'40.44"E 76°50'39.47"E 76°50'38.55"E 76°50'37.47"E 76°50'36.93"E 76°50'35.77"E 76°50'34.93"E 76°50'33.73"E 76°50'32.79"E 76°50'31.84"E 76°50'31.61"E 76°50'32.51"E 76°50'33.46"E 76°50'34.72"E 76°50'36.60"E 76°50'40.02"E	4.0


 Deputy Conservator
 Forest Department
 U.T. Chandigarh

			30°45'13.03"N 30°45'10.14"N	76°50'40.43"E 76°50'40.80"E	
13.	9TH YEAR MAINTENANCE OF CAMPA PLANTATION CARRIED OUT DURING 2017-18 IN KANSAL BEAT IN LIEU OF DIVERSION OF 39.862 HA. OF FOREST LAND FOR CONSTRUCTION OF VARIOUS BUILDING IN PGIMER, KANSAL BEAT (4255 NO. OF PLANTS)	3,45,302/-	PLOT- A 30°47'01.36"N 76°50'10.16"E 30°47'01.46"N 76°50'10.22"E 30°47'02.97"N 76°50'09.51"E 30°47'02.68"N 76°50'05.89"E 30°47'01.40"N 76°50'05.12"E 30°46'59.60"N 76°50'06.02"E 30°46'59.11"N 76°50'05.63"E 30°46'57.17"N 76°50'07.02"E 30°46'56.70"N 76°50'10.63"E 30°46'57.51"N 76°50'12.61"E 30°46'58.36"N 76°50'12.76"E PLOT- B 30°47'12.43"N 76°50'20.03"E 30°47'13.34"N 76°50'27.34"E 30°47'17.64"N 76°50'27.66"E 30°47'15.08"N 76°50'17.92"E		5.0
14.	DETAILED ESTIMATE FOR 10 th YEAR MAINTENANCE OF CAMPA PLANTATION PLANTED IN L/NEPLI BEAT DURING 2016-2017 IN LIEU OF PERMISSION GRANTED TO REMOVE 108 NOS. TREES FOR P.G.I. PROJECT DURING 2013-14, IN L/NEPLI BEAT, NEPLI BLOCK, NEPLI RANGE DURING 2025-26. (6 ha) (4860 NO OF PLANTS)	3,87,801/-	30°45'29.40"N 30°45'31.30"N 30°45'30.57"N 30°45'28.62"N 30°45'26.32"N 30°45'24.09"N 30°45'23.66"N 30°45'23.13"N 30°45'24.43"N 30°45'24.59"N 30°45'26.29"N	76°50'56.21"E 76°50'52.12"E 76°50'51.62"E 76°50'50.74"E 76°50'50.28"E 76°50'50.26"E 76°50'51.46"E 76°50'52.18"E 76°50'54.91"E 76°50'56.01"E 76°50'56.17"E	6.0
15.	10TH YEAR MAINTENANCE OF CAMPA PLANTATION CARRIED OUT DURING 2016-17 IN BAROTIWALA BLOCK SOUTH BEAT IN LIEU OF DIVERSION OF 39.862 HA FOREST LAND FOR CONSTRUCTION OF VARIOUS BUILDING IN PGIMER (4955 NO. OF PLANTS)	3,88,585/-	30°47' 28.63" 30°47' 29.82" 30°47' 34.95" 30°47' 35.46" 30°47' 37.58" 30°47' 37.38" 30°47' 33.63" 30°47' 32.51" 30°47' 32.03" 30°47' 29.87"	76°50' 26.30" 76°50' 33.02" 76°50' 37.38" 76°50' 36.18" 76°50' 37.28" 76°50' 31.98" 76°50' 27.81" 76°50' 25.86" 76°50' 26.39" 76°50' 25.04"	6.0
Total		4350010/-			56.1988

Minutes of Meeting of State Level Steering Committee (SLSC) held under Chairmanship of Sh. Rajeev Verma, IAS Adviser to the Administrator, UT Chandigarh on 23rd December, 2024 at 10:30 AM in VC Room, 1st Floor, UT Secretariat Building, Sector-9, Chandigarh.

List of participants is at **Annexure- 'I'**.

2. At the outset, Chairman while welcoming all members asked CCF and Member Secretary SLSC [MS] to initiate the proceedings. MS briefed agenda points to the committee and informed that scheduled date for submission of CAMPA APO 2025-26 to National authority is 31st Dec, 2024. Thereafter, agenda points were discussed.
3. Agenda No. 1 – Confirmation of last Minutes of the Meeting held on 28th June, 2024: MS informed that the minutes of meeting of the SLSC held on 28th June, 2024 was circulated to all the members and no observation has been received. SLSC confirmed the minutes of the meeting held on 28th June, 2024.
4. Agenda Item 2– ATR on the last meeting of SLSC of State CAMPA held on 28th June, 2024: MS apprised committee about following actions taken on decisions taken during the last meeting of SLSC held on 28th June, 2024: -

SN	Agenda	Discussion held / Decision Taken in 28 th June Meeting	Action Taken / Discussion held / Directions
1.	Agenda Item 1 – Confirmation of the Minutes of the Meeting held on 13 th May, 2024	The committee confirmed the minutes of the meeting of 13.05.2024	No action required
2.	Agenda Item 2 – Review of the action taken for decision being taken on the meeting of Steering Committee held on 13 th May, 2024.		
	Agenda Item No 1: - Review of APO 2023-24	SLSC was apprised. No Directions	No action is required
	Agenda Item No 2: - Discussion on draft CAMPA APO 2024-25.	Committee approved the Draft CAMPA APO for the year 2024-25	The draft CAMPA APO as approved by the SLSC in its meeting held on 13.05.2024 has been approved by the National CAMPA. The work is already going on. Details at Annexure-II .
	Agenda Item No 3: - Expenditure of Interest under CAMPA Head	Committee approved the Expenditure out of interest component under CAMPA.	The proposal has also been approved by the National Authority. Expenditure will be booked accordingly in

2023-24		Interests component during the current F.Y.
Agenda Item No 4: - Third Party Monitoring of CAMPA works	Committee asked to get the work of third-party inspection/ monitoring done within stipulated timeline and action taken on all the suggestions/recommendations of FRI in previous report should be placed before the SLSC in next meeting.	As approved by SLSC the third-party monitoring is being continued with FRI. FRI team is carrying out filed inspections. Report is yet to be received.
Agenda Item No 5: - Reconstitution of the State Level Executive Committee for State CAMPA	The committee asked to put up a comprehensive proposal, in accordance with the relevant acts and rules, with full justification on file for onward necessary action.	Reconstitution of the Executive Committee of State CAMPA has been approved by Hon'ble Administrator and notification accordingly will be issued.
Agenda Item No 6: - Other Points discussed during the meeting a) Committee observed that updated balance sheet, Income and Expenditure and audited reports may also be placed before the committee in next meeting.	Chairman asked about the funds released in last FY. (2023-24) and fund allocated in present year. CEO while mentioning that no fund was allocated in last F.Y and in BE of this year informed committee that the National Authority, CAMPA in its meeting held on 15 th asked that fund should be released by the respective State/UT immediately after approval of APO to take up CAMPA works. Finance Secretary will enquire why funds were not released	Regarding allocation of CAMPA fund the matter was discussed by CEO with Finance Secretary and the Finance Department assured to provide required fund in the revised estimate as per Letter No. FOR/2024/4433 dated 23.10.2024. The Annual Accounts of CAMPA for the year 2023-24 has been done, but the final report is in process placed at Annexure III . Chairman asked Finance Secretary to ensure availability of fund and directed CCF to ensure that 100% physical and financial target is achieved in current financial year.
b) Identification, replacement of exotics including dangerous trees and re plantation of suitable species in	Chairman asked to take up work on priority	CCF briefed that since last SLSC meeting in June, 2024, the Expert Committee meetings were held on 10.10.2024 and 29.11.2024. In the process, the Chandigarh College of Architecture has also been

	<p>phased manner: Forest Secretary suggested that the work may be expedited by concerned departments, Forest Department to coordinate with MC and Engineering department for early action.</p>		<p>involved for preparation of Tree Map of Chandigarh. Next meeting of the Committee is scheduled on 23rd December, 2024. Finance Secretary-cum-Secretary planning suggested that Expert Committee can also take help of ISB School, who have carried out similar works which will help in tree mapping of Chandigarh. Chairman asked to expedite the work and an interim report may be submitted by 31st March, 2025.</p>
	<p>c) Finance Secretary suggested that preventive measures/steps may be taken for removal of dangerous trees before ensuing monsoon season.</p>	<p>Chairman directed that all such applications should be disposed on priority in a time bound manner</p>	<p>The meeting regarding Identification and replacement of dangerous trees which was held on 21.05.2024. The copy of minutes of meeting is placed at (Annexure IV) and a reminder has been sent to concerned departments vide Letter No. FOR/2024/5794-5795 dated 19.12.2024 for appropriate action. Chairman directed CCF to coordinate with Municipal Corporation and Engineering Department for identification of diseased, damaged and dangerous trees in the city in a time bound manner for necessary action before ensuing monsoon season.</p>
3.	<p>Agenda Item 3 – To review the updated balance sheet of the auditor, for the previous year as at Annexure-III.</p>	<p>SLSC after detailed discussion approved the balance sheet and asked CEO CAMPA to cross check entries with Chartered Accountant before sending it to the concerned department</p>	<p>The balance sheet was cross checked and was sent to the Principal Director of Audit (Central), Sector 17, Chandigarh vide letter no. FOR/2024/3246 dated 10.06.2024. No major objections have been made by the Principal Director of Audit.</p>

			A copy of balance sheet was also shared with all the members of SLSC with meeting notice for kind perusal.
4.	Agenda Item -4: -Other Points discussed during the meeting with the permission of Chair:	CCF briefed Committee about the preparedness of Vanmahotsav-2024 events to be organized in the month of July and August, 2024.	The Van Mahotsav was celebrated in a befitting manner. Plantation target under "Ek Ped Maa Ke Naam" campaign was achieved. Other events like Van Vibhag Aapke Dawar and Paudh Mela were also organized successfully.

5. **Agenda Item 3- Approval of Draft APO 2025-26:** MS informed that draft APO 2025-26 was considered during the meeting of Executive Committee of State CAMPA held on 27th November, 2024 and draft APO has been recommended by the Executive committee. MS briefed draft APO 2025-26, covering following activities, to the committee: -

SN	Activity	Rule	Fund (in Lakh)	Remarks
1.	Maintenance of (CA) Plantation in 56.1988ha	6 A of CAF Act, 2016 & Rule 6 (a) (i) of CAF Rule 2018	43.50010	Maintenance is as per approved estimate. The Geo-Coordinates of all the plantation sites have been mentioned in APO. There is no Fund available under CA component and Interest component may be used for expenditure on CA plantation maintenance.
2.	Manpower for UT Chandigarh State Authority 1 Office Assistant (Accounts)	Under Rule 6 (a) (iv)	i) Wages-5.70 ii) Repair & Maintenance of Vehicles – 1.0 iii) POL -1.0 iv) Total 5.70+1.0+1.0 = 7.70	To attend all the works of State Authority including preparation of reports, compilation of data as per CAF 2016 Act and CAF 2018 Rules.
Total			51.2	

6. MS informed committee that 100% CA plantation has been carried out in lieu of diversion of forest land up to 31st March 2024 and as on date no fund is available under CA component. Fund required for maintenance of CA plantation in F.Y. 2025-26 is 43.50 lacs. As per rule 6 (a) (i) of Compensatory Afforestation Rules 2018 fund available under Interests component may be used "To offset the incremental cost of the Compensatory Afforestation and Penal Compensatory Afforestation at the increased wage rate". MS further informed that as approved by Executive Committee of National Authority in current year APO 2024-25 also a part of fund for CA plantation maintenance will be from interest component as per aforementioned provision of CAF Rule.

7. After detailed discussion committee approved and recommended following APO for FY 2025-26 for consideration / approval of Executive Committee of National CAMPA: -

SN	Activity	Rule	Fund (In Cr)	Remarks
1.	Maintenance of CA Plantation [56.1988ha]	6 A of CAF Act, 2016 & Rule 6 (a) (i) of CAF Rule 2018	43.50010	As per rule 6 (a) (i) of Compensatory Afforestation Rules 2018 fund available under Interests component may be used "To offset the incremental cost of the Compensatory Afforestation and Penal Compensatory Afforestation at the increased wage rate"
2.	Manpower for State Authority- 1 Office Assistant (Accounts) & other Administrative expenses	Under Rule 6 (a) (iv)	i) Wages- 5.70 ii) Repair & Maintenance of Vehicles - 1.0 iii) POL -1.0 iv) Total 5.70+1.0 +1.0 = 7.70	To attend all the works of State Authority including preparation of reports, compilation of data as per CAF 2016 Act and CAF 2018 Rules.
Total			51.2001	

Meeting ended with a vote of thanks to the Chair.

Deputy Conservator of Forests
UT Chandigarh

List of participants present during meeting of the State Level Steering Committee of State CAMPA, UT Chandigarh held on 23rd December, 2024 at 1030 hrs under the Chairmanship of Worthy Adviser to the Administrator, UT Chandigarh in VC Room, 1st floor, UT Secretariat Building, Sector-9, Chandigarh.

1. Sh. Mandip Singh Brar, IAS,
Home Secretary-cum-Forest Secretary, UT Chandigarh
2. Sh. Diprava Lakra, IAS
Secretary Finance-cum-Secretary Planning, UT Chandigarh
3. Sh. T. C. Nautiyal, IFS,
Chief Conservator of Forests, UT Chandigarh [HoD]
4. Sh. Saurabh Kumar, IFS,
Chief Conservator of Forests & Member Secretary, Steering Committee of State CAMPA, UT Chandigarh
5. Sh. Navneet Kumar Srivastava, IFS,
Deputy Conservator of Forests, UT Chandigarh
6. Sh. N. K. Dimri,
Ministry of Environment, Forest and Climate Change,
Regional Office, Sector 31, UT Chandigarh

Status update on various works approved in CAMPA APO 2024-25

SN	CAF Act/Rules	Activity	Proposed outlay		Remarks /Decision	ATR for the previous year APO 2024-25
			Phy. Target	Fin. Target		
1.	Site-specific activities as per section 6(a) of the CAF Act, 2016					
		Compensatory Afforestation				
		Maintenance of existing/older plantation	85 Ha	0.517	Approved	Already maintenance going on. Expenditure will be booked as per availability of funds.
2.	Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)d	Protection of Plantations and Forests				
		iii. Purchase of equipment's relevant to patrolling	06 Motorcycles	0.08	Approved	File under process.
	5(2)k	Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals	1	0.2	Approved	File already sent to the administration for approval.
Activities as per rules 5(3) of the CAF Rule, 2018						
3.	5(3)a	Establishment, Maintenance of modern nurseries				
		Detailed estimate of nursery	1	0.3	Approved	Estimates are being prepared.
	5(3)h	Independent concurrent monitoring and Third-party monitoring and evaluation				Work order already given to FRI. Enclosed.
		ii. Third party monitoring and evaluation	1	0.03	Approved	Work order already given to FRI
		Activities as per Rule 6(a) of CAF Rules, 2018				
4.	6(a)i	To offset incremental cost of CA/PCA at increased wage rate	85	0.21	Approved	Maintenance is going on and expenditure will be booked in this year as per fund availability.
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	1	0.0315	Approved	One Account Assistant has already been engaged,

5.	Activities as per Rule 6(b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.03	Approved Under Process
Total Approved				Rs.1.40 Crore	

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Balance Sheet as at 31 March 2024

Particulars	Schedule	Balance as at 31 March 2024	Balance as at 31 March 2023
		in ₹	in ₹
<u>CORPUS/CAPITAL FUND AND LIABILITIES</u>			
Corpus Fund	1	22,49,559.00	26,09,127.00
Reserve and Surplus	2	-	-
Earmarked/ Endowment Funds	3	4,30,07,018.00	5,10,06,296.00
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deffered Credit Liabilities	6	-	-
Current Liabilities and Provisions	7	1,29,29,030.00	22,84,014.00
TOTAL		5,81,85,607.00	5,58,99,437.00
<u>ASSETS</u>			
Fixed Assets	8	22,49,559.00	26,09,127.00
Investments- From Earmarked/ Endowment Funds	9	-	-
Investment- Others	10	-	-
Current Assets, Loans, Advances etc	11	5,59,36,048.00	5,32,90,310.00
Miscellaneous Expenditure (to the extent not written off or adjusted)			
TOTAL		5,81,85,607.00	5,58,99,437.00

Significant accounting policies 24
Contingent Liabilities & Notes to Accounts 25

For Kamal Batra & Associates
Chartered Accountants
FRN 020038N

Nitin Kumar
Partner


(M No 510072)

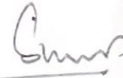
UDIN : 24510092 BKDAXU6642

Place : Chandigarh

Date : 14/06/2024

for State Level Executive Committee (CAMPA) , UT Chandigarh


(Accountant)


(Chairperson)

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Income and Expenditure Account for the year ended 31 March, 2024

Particulars	Schedule	Balance as at 31 March 2024 in ₹	Balance as at 31 March 2023 in ₹
Income			
Income from Sales/ Services	12	-	-
Grants/ Subsidies	13	-	-
Fees/Subscriptions	14	1,06,29,026.00	1,58,42,500.00
Income from Investments (Income on Investment form Earmarked/ Endowment Funds transferred to funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	26,62,638.00	5,28,770.00
Other Income	18	-	-
Increase/ (Decrease) in stock of Finished goods and WIP	19	-	-
TOTAL (A)		1,32,91,664.00	1,63,71,270.00
Expenditure			
Establishment expenses	20	-	-
Other administrative expenses	21	32,890.00	5,28,766.00
Expenditure on Grants, Subsidies, projects, Works etc.	22	1,06,29,026.00	1,58,42,500.00
Interest	23	-	-
Depreciation (Net Total at the year end- corresponding to Sch. 8)	8	3,59,568.00	3,28,564.00
TOTAL (B)		1,10,21,484.00	1,66,99,830.00
Balance being excess of Income over Expenditure (A-B)		22,70,180.00	(3,28,560.00)
Transfer to Special Reserve (Specify each)		-	-
Transfer to Earmarked Fund		26,29,748.00	4.00
Transfer to/ from General Reserve		-	-
Balance being Surplus/ (Deficit) carried to Corpus/ Capital Fund		(3,59,568.00)	(3,28,564.00)

Significant accounting policies 24
Contingent Liabilities & Notes to Accounts 25

For Kamal Batra & Associates
Chartered Accountants
FRN 020038N

Nitin Kumar
Partner
(M No 510072)
UDIN : 24510092BKDAXU6642
Place : Chandigarh
Date : 14/06/2024

for State Level Executive Committee (CAMPA), UT Chandigarh

(Accountant)

(Chairperson)

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019
Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 1
Corpus/ Capital Fund

Particulars	Current Year		Previous Year	
	in ₹		in ₹	
Balance at the beginning of the year	26,09,127		17,98,624	
Add: Contributions Towards Corpus/ Capital Fund	-		-	
Add : Assets Purchased from funds	-	26,09,127	11,39,067	29,37,691
Add/ (Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	(3,59,568)	(3,59,568)	(3,28,564)	(3,28,564)
Balance as at the Year end		22,49,559		26,09,127

Schedule - 2
Reserve and Surplus

Particulars	Current Year		Previous Year	
1. Capital Reserve				
Balance at the beginning of the year	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-		-	
	-		-	
2. Revaluation Reserve				
Balance at the beginning of the year	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-		-	
	-		-	
3. Special Reserve				
Balance at the beginning of the year	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-		-	
	-		-	
4. General Reserve				
Balance at the beginning of the year	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-		-	
	-		-	
Total	-		-	

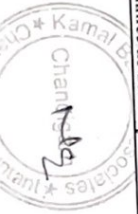


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Schedule - 3
Earmarked/Endowment Funds

in ₹

Particulars	As at 31 March 2024					As at 31 March 2023
	CAMPA-Compensatory Afforestation (Bank Balance)	CAMPA-Compensatory Afforestation	CAMPA-Net Present Value	CAMPA Interest	Total	
a.) Opening Balance of Funds	205.10	1,30,98,045.80	2,75,10,328.50	1,03,97,716.60	5,10,06,296.00	201.10
b.) Addition to the funds:						
Donations/ Grants/ (PFMS)	-	-	-	-	-	6,23,56,790.90
Income from Investments made on account of funds,	4.00	-	-	-	4.00	4.00
Other Additions : Interest on Reserve Funds	-	-	-	26,62,634.00	26,62,634.00	61,59,633.00
Total (a+b)	209.10	1,30,98,045.80	2,75,10,328.50	1,30,60,350.60	5,36,68,934.00	6,85,16,629.00
c.) Utilisation/ Expenditure towards objectives of funds						
i.) Capital Expenditure						11,39,067.00
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	11,39,067.00
Total	-	-	-	-	-	-
ii.) Revenue Expenditure						-
Salaries, Wages and Allowances etc.	-	-	-	-	-	-
Rent	-	-	-	32,890.00	32,890.00	5,28,766.00
Other Administrative Expenses	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
Chain Link Fencing Works	-	1,06,29,026.00	-	-	1,06,29,026.00	1,58,42,500.00
Plantation/Maintenance Works	-	-	-	-	-	-
Total	-	1,06,29,026.00	-	32,890.00	1,06,61,916.00	1,63,71,266.00
Total	-	1,06,29,026.00	-	32,890.00	1,06,61,916.00	1,75,10,333.00
Total (c)	-	-	-	-	-	-
Net Balance as at the year end (a+b-c)	209.10	24,69,019.80	2,75,10,328.50	1,30,27,460.60	4,30,07,018.00	5,10,06,296.00



Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Schedule - 4
Secured Loans and Borrowings

Particulars	Current Year	Previous Year
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions:		
a.) Term Loans	-	-
b.) Interest accrued and due	-	-
4. Banks:		
a.) Term Loans-	-	-
Interest accrued and due	-	-
b.) Other Loans (Specify)	-	-
Interest accrued and due	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others (Specify)	-	-
Total	-	-



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Schedule - 5
Unsecured Loans and Borrowings

Particulars	Current Year	Previous Year
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions:		
a.) Term Loans	-	-
b.) Interest accrued and due	-	-
4. Banks:		
a.) Term Loans-	-	-
Interest accrued and due	-	-
b.) Other Loans (Specify)	-	-
Interest accrued and due	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Others (Specify)	-	-
Total	-	-

Schedule - 6
Deferred Credit Liabilities

Particulars	Current Year	Previous Year
a.) Acceptance secured by hypothecation of capital equipment and other assets	-	-
b.) Others	-	-
Total	-	-



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 7
Current Liabilities and Provisions

Particulars	As at 31 March 2024 in ₹	As at 31 March 2023 in ₹
A. Current Liabilities :		
Acceptances	-	-
Sundry Creditors:		
Advances Received	1,16,54,482.00	13,11,436.00
Interest accrued but not due on:		
a.) Secured Loans/ Borrowings	-	-
b.) Unsecured Loans/ Borrowings	-	-
Statutory Liabilities:		
a.) Overdue	-	-
b.) Others	-	-
Labour Cess Payable	2,69,720.00	1,63,425.00
GST Payable	-	16,900.00
TDS Payable	2,38,995.00	26,420.00
Other Current Liabilities (Security Deposit)		
Security Deposit	7,65,833.00	7,65,833.00
Total (A)	1,29,29,030.00	22,84,014.00
B. Provisions :		
For Taxation	-	-
Gratuity	-	-
Superannuation/ Pension	-	-
Accumulated Leave Encashment	-	-
Trade Warranties/ Claims	-	-
Others (Specify)	-	-
Total (B)	-	-
TOTAL (A+B)	1,29,29,030.00	22,84,014.00



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SCHEDULE - 8

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Parvavran Bhawan, Sector 19-4B, 2nd Floor, Mayapuri Marg, Chandigarh-160019

SCHEDULE OF FIXED ASSETS FOR THE FY 2023-24

in ₹

SCHEDULE OF FIXED ASSETS FOR THE YEAR 2022												Net Block	
Name of assets	Rate of Depreciation	Cost/Valuation as at beginning of the year	Gross Block		Depreciation				Total up to the Year end	As at the Current year end	As at the previous year end		
			Addition During the year on or before 30.09	Addition During the year after 30.09	Deductions during the year	Cost/Valuation as at the year end	As at the beginning of the year	On additions during the year				On deductions during the year	
Building/ Sheds	0.05	7,35,289.00	-	-	-	7,35,289.00	71,691.00	33,180.00	-	1,04,871.00	6,30,418.00	6,63,598.00	
Computer system	0.40	3,72,657.00	-	-	-	3,72,657.00	1,97,145.00	70,205.00	-	2,67,350.00	1,05,307.00	1,75,512.00	
Library Books	0.40	-	-	-	-	-	-	-	-	-	-	-	
Equipments	0.15	9,97,088.00	-	-	-	9,97,088.00	74,782.00	1,38,346.00	-	2,13,128.00	7,83,960.00	9,22,306.00	
Inventories	0.15	-	-	-	-	-	-	-	-	-	-	-	
LCD projector	0.15	-	-	-	-	-	-	-	-	-	-	-	
Plant & machinery	0.15	-	-	-	-	-	-	-	-	-	-	-	
Science Equipment	0.15	-	-	-	-	-	-	-	-	-	-	-	
Air conditioner	0.15	-	-	-	-	-	-	-	-	-	-	-	
Vehicles	0.15	21,78,074.00	-	-	-	21,78,074.00	15,84,569.00	89,026.00	-	16,73,595.00	5,04,479.00	5,93,505.00	
Calculator	0.15	-	-	-	-	-	-	-	-	-	-	-	
EPABX	0.15	-	-	-	-	-	-	-	-	-	-	-	
Microcontroller Kit	0.15	-	-	-	-	-	-	-	-	-	-	-	
Mobile Set	0.15	-	-	-	-	-	-	-	-	-	-	-	
Xerox machine	0.15	-	-	-	-	-	-	-	-	-	-	-	
Printer	0.15	80,387.00	-	-	-	80,387.00	12,590.00	10,170.00	-	22,760.00	57,627.00	67,797.00	
Cycle	0.15	-	-	-	-	-	-	-	-	-	-	-	
Electric Installation	0.15	-	-	-	-	-	-	-	-	-	-	-	
Furniture & Fixtures	0.10	2,30,135.00	-	-	-	2,30,135.00	43,726.00	18,641.00	-	62,367.00	1,67,768.00	1,86,409.00	
CURRENT YEAR		45,93,630.00	-	-	-	45,93,630.00	19,84,503.00	3,59,566.00	-	23,44,071.00	22,49,559.00	26,09,127.00	
PREVIOUS YEAR		34,84,563.00	-	11,39,067.00	-	45,93,630.00	16,55,939.00	3,78,564.00	-	19,84,503.00	26,09,127.00	17,98,624.00	



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 9

Investment From Earmarked/Endowment Funds

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1) In Government Securities	-	-
2) Other approved Securities	-	-
3) Shares	-	-
4) Debentures and Bonds	-	-
5) Subsidiaries and Joint Ventures	-	-
6) Others (to be specified)	-	-
TOTAL	-	-

Schedule - 10

Investment - Others

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1) In Government Securities	-	-
2) Other approved Securities	-	-
3) Shares	-	-
4) Debentures and Bonds	-	-
5) Subsidiaries and Joint Ventures	-	-
6) Others (to be specified)	-	-
TOTAL	-	-



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 11
Current assets, Loans and advances

	As at 31 March 2024 in ₹	As at 31 March 2023 in ₹
A. Current assets :		
1. Inventories:		
a.) Stores and Spares	-	-
b.) Loose Tools	-	-
c.) Stock in trade:		
Finished Goods	-	-
Work in Progress	-	-
Raw Material	-	-
2. Sundry Debtors:		
a.) Debts Outstanding for a period exceeding 6 months	-	-
b.) Others	-	-
3. Cash Balances in Hand (including cheques/ Drafts and imprest)	-	-
4. Bank Balances:		
a.) With Scheduled Banks:		
On Current Accounts	-	-
On Deposit Accounts	-	-
On Saving Accounts (UBI)	209.10	205.10
On Autosweep Accounts (UBI)	-	-
b.) With non-Scheduled Banks:		
On Current Accounts	-	-
On Deposit Accounts	-	-
On Saving Accounts	-	-
5. Post Office Saving Accounts	-	-
Total (A)	209.10	205.10
B. Loans and Advances		
1. Loans:		
a.) Staff	-	-
b.) Other Entities engaged in activities objectives similar to that of the entity	-	-
c.) Others (specify)	-	-
2. Advances and other amounts recoverable in cash or in kind or for value to be received:		
a.) On Capital Account	-	-
b.) Prepayments	-	-
c.) Others (specify)	-	-
Balance with AG	5,50,19,788.90	5,23,57,154.90
Balance with Forest Deposit Account No 8443001090000	9,16,050.00	9,32,950.00
3. Income Accrued:		
a.) On Investments from Earmarked/ Endowment Funds	-	-
b.) On Investment- Others	-	-
c.) On Loans and Advances	-	-
d.) Others (including income due unrealised)	-	-
4. Claims Receivable	-	-
Total (B)	5,59,35,838.90	5,32,90,104.90
TOTAL (A+B)	5,59,36,048.00	5,32,90,310.00



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 12

Income From Sale/Services

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1.) Income from Sales		
a.) Sale of Finished Goods	-	-
b.) Sale of Raw Material	-	-
c.) Sale of Scraps	-	-
2.) Income from Services		
a.) Labour and Processing Charges	-	-
b.) Professional/Consultancy Services	-	-
c.) Agency Commission and Brokerages	-	-
d.) Maintenance Services (Equipment/Property)	-	-
e.) Other (Specify)	-	-
	<u>-</u>	<u>-</u>

Schedule - 13

GRANTS/SUBSIDIES

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Government Agencies	-	-
4. Institutions/ Welfare Bodies	-	-
5. International Organisations	-	-
6. Others (Specify)	-	-
	<u>-</u>	<u>-</u>

TOTAL



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 14
Fees/Subscriptions

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1) Entrance Fee	-	-
2) Annual Fee/Subscriptions	-	-
3) Seminar/Programme Fee	-	-
4) Consultancy Fees	-	-
5) Other (Specify)	-	-
CAMPA-Compensatory Afforestation User Fee	1,06,29,026.00	1,58,42,500.00
(to the extent it utilised)		
TOTAL	1,06,29,026.00	1,58,42,500.00

Schedule - 15
INCOME FROM INVESTMENTS

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1.) Interest		
a.) on Govt Securities	-	-
b.) Other Bonds/Debentures	-	-
c.) Saving Account	-	-
d.) Autosweep/MOD Account (Net)	-	-
2.) Dividends		
a.) on Shares	-	-
b.) on Mutual Fund Securities	-	-
3.) Rents	-	-
4.) Others (Specify)	-	-
TOTAL	-	-



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Schedule - 16

INCOME FROM ROYALTY, PUBLICATION ETC.

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1.) Income from Royalty	-	-
2.) Income from Publications	-	-
3.) Others (Specify)	-	-
TOTAL	-	-

Schedule - 17

INTEREST EARNED

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
1.) On Term Deposits:		
a.) With Scheduled Banks	-	-
b.) With Non-Scheduled Banks	-	-
c.) With Institutions	-	-
d.) Others	-	-
2.) On Savings Accounts:		
a.) With Scheduled Banks	4.00	4.00
b.) With Non-Scheduled Banks	-	-
c.) Post Office Savings Accounts	-	-
d.) Others	-	-
3.) On loans:		
a.) Employee/Staff	-	-
b.) Others	-	-
4.) Interest on Debtors and Others Receivables	-	-
5.) CAMPA Interest	26,62,634	5,28,766
TOTAL	26,62,638.00	5,28,770.00



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024
Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

Schedule - 18

OTHERS INCOME

Particulars	As at 31 March 2024 As at 31 March 2023	
	in ₹	in ₹
1) Profit on Sale/disposal of Assets		
a.) Owned assets	-	-
b.) Assets acquired out of grants, or received free of cost	-	-
2) Export Incentives realized	-	-
3) Fees for Miscellaneous Services	-	-
4) Miscellaneous Income	-	-
TOTAL	-	-

Schedule - 19

Increase/ (Decrease) in Stock of Finished Goods & Work in Progress

Particulars	As at 31 March 2024 As at 31 March 2023	
	in ₹	in ₹
a.) Closing Stock:		
Finished Goods	-	-
Work in Progress	-	-
b.) Less: Opening Stock:		
Finished Goods	-	-
Work in Progress	-	-
TOTAL	-	-

Schedule - 20

ESTABLISHMENT EXPENSES

Particulars	As at 31 March 2024 As at 31 March 2023	
	in ₹	in ₹
a.) Salaries and Wages	-	-
b.) Allowances and Bonus	-	-
c.) Contribution to Provident Fund	-	-
d.) Contribution to Other Fund (specify)	-	-
e.) Staff Welfare Expenses	-	-
f.) Expenses on Employee'	-	-
Retirement and Terminal Benefits	-	-
g.) Others (specify)	-	-
TOTAL	-	-



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedule - 21

Other Administrative Expenses etc.

Particulars	As at 31 March 2024	As at 31 March 2023
	in ₹	in ₹
a. Purchases	-	-
b. Labour and Processing Expenses	-	-
c. Cartage and Carriage Inwards	-	-
d. Electricity and Power	-	-
e. Water Charges	-	-
f. Insurance	-	-
g. Repair and Maintenance	-	-
h. Excise Duty	-	-
i. Rent, Rates & Taxes	-	-
j. Vehicles Running and Maintenance	-	2,53,938.00
k. Postage, Telephone and Communication Charges	-	-
l. Printing & Stationary	-	920.00
m. Travelling and Conveyance Expenses	-	-
n. Monitoring of Campa Plantations	-	1,58,400.00
o. Subscription Expenses	-	-
p. Expenses on Fees	-	-
q. Auditors Remuneration	-	-
r. Hospitality Expenses	-	-
s. Professional Charges	32,890.00	1,15,508.00
t. Provision for Bad and Doubtful Debts/ Advances	-	-
u. Irrecoverable Balnces Written Off	-	-
v. Packing Charges	-	-
w. Freight and Forwarding Expenses	-	-
x. Distribution Expenses	-	-
y. Advertisement and Publicity	-	-
z. Others (Works)	-	-
Bank Charges	-	-
TOTAL	32,890.00	5,28,766.00



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Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

Schedules forming part of financial statements for the year ended 31 March 2024
Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019
Schedule - 22

Expenditure on Grants, Subsidies, projects, Works etc

Particulars	As at 31 March 2024 As at 31 March 2023	
	in ₹	in ₹
1.) Grant given to Institutions/Organisations	-	-
2.) Subsidies given to Institutions/Organisations	-	-
3.) Expenditure on Works	-	-
Chain Link Fencing Works	-	-
Plantation/Maintenance Works	1,06,29,026.00	1,58,42,500.00
Nagar Van Udyog Yojna	-	-
School Nursery Yojna	-	-
TOTAL	1,06,29,026.00	1,58,42,500.00

Schedule - 23
Interest

Particulars	As at 31 March 2024 As at 31 March 2023	
	in ₹	in ₹
a. On Fixed Loans	-	-
b. On other Loans (Including Bank Charges)	-	-
c. Others (Saving Account)	-	-
TOTAL	-	-



Compensatory Afforestation Fund Management and Planning Authority (CAMPA)
Paryavaran Bhawan, Sector 19-B, 2nd Floor, Madhya Marg, Chandigarh-160019

RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31.03.2024

RECEIPTS	Current Year	Previous Year	PAYMENTS	Current Year	Previous Year
I. Opening Balances			I. Expenses		
a) Cash in Hand	-	-	a) Establishment Expenses	-	-
b) Bank Balances			b) Administrative Expenses	-	5,28,766.00
1. In current accounts					
2. In deposit accounts			II. Payments made against funds for various projects		
(in Autosweep Account)			Compensatory Afforestation Fund Management and Planning Authority		
3. Savings accounts	205.10	201.10			
4. Balance with Forest Deposit Account No 8443001090000 on account of Security Deposits, Labour Cess, GST TDS	9,32,950.00	7,88,568.00			
5. Balance with PFMS	5,23,57,154.90				
II. Grants Received					
a) From government of India			Chain Link Fencing Works	-	-
b) From State government			Plantation/Maintenance Works	-	1,44,91,436.00
Compensatory Afforestation Fund Management and Planning Authority	-	2,89,40,545.80	Nagar Van Udyog Yojna	-	-
			School Nursery Yojna	-	-
CAMPA - Net Present Value	-	2,85,07,416.50	III. Investments and deposits made		
CAMPA Interest	26,62,634.00	1,10,68,461.60	a) Out of Earmarked / Endowment funds		
			b) Out of Own Funds (Investment-Others)		
III. Income on investments from			IV. Expenditure on Fixed Assets & Capital		
a) Earmarked/Endow funds	4.00	4.00	<u>Work-in-progress</u>		
b) Own funds (oth investment)			a) Purchase of Fixed Assets	-	11,39,067.00
IV. Interest Received			b) Expenditure on Capital Work-in-progress		
a) On Bank deposits					
b) Loans, Advances			V. Refund of surplus money/ Loans		
V. Other income (specify)			a) To the Government of India		
VI. Amount Received			b) To the State Government		
VI. Any other receipts (give details)			c) To other providers of funds		
Security Deposits	-	-	VI. Finance Charges (Interest)		
Labour Cess Received	-	1,45,217.00	VII. Other Payments (Specify)		
GST TDS Collected	-	16,900.00	GST TDS Paid	16,900.00	17,735.00
			VIII. Closing Balance		
			a) Cash in hand		
			b) Bank balances:		
			1. In current accounts		
			2. In deposit accounts		
			(in Autosweep Account)		
			3. Savings accounts	209.10	205.10
			4. Balance with Forest Deposit Account No 8443001090000 on account of Security Deposits, Labour Cess, GST TDS	9,16,050.00	9,32,950.00
			5. Balance with PFMS	5,50,19,788.90	5,23,57,154.90
TOTAL	5,59,52,948.00	6,94,67,314.00	TOTAL	5,59,52,948.00	6,94,67,314.00

For Kamal Batra & Associates

Chartered Accountants

FRN 020038N

Nitin Kumar

Partner

(M No 510072)

Place : Chandigarh

Date : 14/06/2024

for State Level Executive Committee (CAMPA), UT, Chandigarh

(Accountant)

(Chairperson)

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

Paryavaran Bhawan, Sector 19-B, 2nd Floor,

Madhya Marg, Chandigarh-160019

SCHEDULE – 24

Significant Accounting Policies and Notes to Accounts for the year ending 31.03.2024

1. Significant Accounting Policies

1.1 Basis of preparation

The financial statements are prepared under the historical cost convention, in accordance with the Indian Generally Accepted Accounting Principles (GAAP), Accounting Standards issued by the Institute to Chartered Accountants of India.

Accounting policies not specifically referred to otherwise are consistent and in consonance with generally accepted accounting principles and mandatory accounting standards.

1.2 Use of estimates

The preparation of financial statements, in conformity with GAAP, requires management to make estimates that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period.

1.3 Revenue Recognition

- a.) All revenue/other receipts are recognized on cash basis.
- b.) Interest earned on Saving Account is credited to respective Fund/schemes accounts.

1.4 Expenditure

Expenses are accounted for on the accrual basis and provisions are made for all known expenses and liabilities:

1.5 Fixed Assets:

Fixed Assets are stated at the cost of acquisition including inward freight, duties and taxes and all identifiable expenditure incurred to bring the assets to its present condition and location.

1.6 Depreciation:

Depreciation on Fixed Assets has been provided on written down value method at the rate specified in the Income Tax Act, 1961. If an asset is put to use for less than 180 days then amount equal to 50% of the normal depreciating rates is Charged as depreciation in the books of Accounts. During the year an amount of ₹3,59,568/- has been debited to the Income & Expenditure account.

1.7 Inventories :- Inventories are valued at lower of cost and net realisable value. During the year no inventory purchase and closing inventory is Nil.

1.8 User Charges:

User Charges has been treated as income to the extent it is utilized for revenue expenditure. Similarly User Charges utilized for Capital assets has been capitalized under fixed assets and the un-utilized User Charges are shown under the head Earmarked fund (Refer Schedule -3).



Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

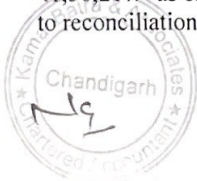
Paryavaran Bhawan, Sector 19-B, 2nd Floor,

Madhya Marg, Chandigarh-160019

SCHEDULE – 25


2. Notes on Accounts for the year ending 31.03.2024

- 2.1 Compensatory Afforestation Fund Management and Planning Authority(CAMPA) has been constitute by Department of Forest (Chandigarh Administration) vide Notification No 152 dated 10th August 2009
- 2.2 No Provision for Income Tax has been Made in the Books of Accounts.
- 2.3 In the opinion of the Board of management, Current Assets, Loans & Advances have been valued at which they are stated in the Balance Sheet, If realized in the ordinary course of business
- 2.4 Schedules 1 to 25 are annexed to and form an integral Part of the Balance Sheet as at 31.03.2024 and Income and Expenditure for the year ended on that date.
- 2.5 TDS , Labour Cess and GST TDS Has been deposited jointly on the registration number of Deputy Conservator of Forest Chandigarh . During the financial year 2021-22 it was observed that total TDS amounting ₹ 9,08,859/- to be deducted from payment made to contractors, an amount of ₹ 70,124/- deducted & paid however balance of ₹ 8,38,735/- has not been deducted from the bills of contractor. As the amount has not been deducted from contractors as such no provision has been made. TDS will be deposited after recovery from respective contractors.
- 2.6 Unspent balance of ₹.4,30,07,018/- (Refer Schedule -3) as on 31.03.2024 is subject to confirmation and reconciliation.
- 2.7 Balance of ₹.5,50,19,788.90/- Lying with AG is subject to confirmation and reconciliation.
- 2.8 Balance with Forest Deposit Account No 8443001090000 remain amounting ₹9,16,050/- on account of Security amounting ₹7,65,833/- ,Labour Cess amounting ₹1,50,217/- as on 31.03.2024, however balance of account no 8443001090000 subject to reconciliation as this account also include the balance of other departments.



- 2.9 During the year no provision of Audit fee made in the books of account due to non availability of audit fee amount, same will be accounted in the books after receipt of necessary communication from C&AG Office.
- 2.10 Previous year figures are regrouped or rearranged wherever Considered Necessary.

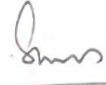
For Kamal Batra & Associates
Chartered Accountant
FRN : 020038N


Nitin Kumar
(Partner)
M No 510072
Date : 14/06/2024
Place : Chandigarh




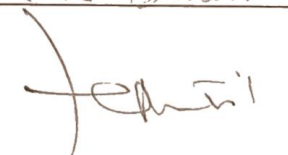
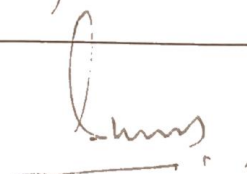
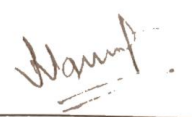


for State Level Executive Committee (CAMP) , UT
Chandigarh


(Accountant)


(Chairperson)

Attendance of Members who attended the meeting of the State Level Steering Committee (SLSC) on CAMPA held on 23rd December, 2024 at 10:30 AM under the Chairmanship of Worthy Adviser to the Administrator, UT Chd-cum-Chairperson, State Level Steering Committee (CAMPA), in Conference Hall, 1st Floor, UT Secretariat Building, Sector-9, Chandigarh.

Sr. No.	Name and Designation	Signature
1	Sh. Mandip Singh Brar, IAS, Home Secretary-cum-Forest Secretary, UT Chd	
2	Sh. Diprava Lakra, IAS Secretary Finance-cum-Secretary Planning, UT Chd	
3.	TOC Conservator of Forest (Central) Ministry of Environment, Forest Climate Change, Regional Office, Sector 31, UT, Chd	
4	Sh. T. C. Nautiyal, IFS, Chief Conservator of Forests, UT Chd	
5	Sh. Saurabh Kumar, IFS, CCF-cum- Chief Wildlife Warden, UT Chd Member Secretary, Steering Committee of State, CAMPA.	
6	Sh. Navneet Kumar Srivastava, IFS, Deputy Conservator of Forest, UT Chd	
7		

Digital APO for the Financial Year 2025-26 of Compensatory Afforestation on PARIVESH Portal.

1 message

26 November 2024 at 11:04

CCF Chandigarh <cf.chandigarh@gmail.com>
To: nationalcampa-moefcc@gov.in
Cc: navneet.ismu@yahoo.com
Bcc: Saurabh Kumar <saurabh.ifs@gmail.com>

Sir,

Department of Forests and Wildlife, Chandigarh Administration is working on Digital APO 2025-26, as per the guidelines/SOP issued by National Authority. This is for kind information that due to one or the other technical issue Digital APO could not be created as on date. Some of the minor technical issues were resolved in coordination with IT Cell of National Authority on 25th November, 2024. Now on opening the APO creation page on portal, no earlier proposals are seen on the portal. It is learnt that earlier proposals are yet to be migrated on the digital platform. Only one proposal of 0.0272 ha. is being reflected on Chandigarh portal and department plans to take up CA on this site after receipt of money in the State Authority Account.

2. Further, it is pertinent to mention that department is only carrying out maintenance of Compensatory Afforestation plantation raised earlier. No new plantation has been carried out in recent years. Further, in APO 2025-26, there is no proposed works under Rule (5) of CAF Rule, 2018 (NPV Component). The APO includes maintenance of earlier raised plantation.

3. The Executive Committee meeting of State CAMPA is scheduled on 27th November, 2024. In light of the facts and challenges as brought out above, this is for your kind information that State Level Executive Committee meetings will be have to conducted as per earlier dispensation in case technical issue could not be resolved by that time. As soon as technical issues on Digital APO Portal with respect to Chandigarh is resolved, the APO approved by Executive Committee/Steering Committee will be uploaded, as per National Authority guidelines. This is for your kind information.

Regards,

**Chief Conservator of Forest-cum-
CEO, CAMPA, Chandigarh Administration**



Forest Chandigarh <forestchandigarh@>

Digital APO for the Financial year 2025-26 of Compensatory Afforestation on PARIVESH Portal.

1 message

Fri, Nov 29, 2024 at 6:19 PM

Forest Chandigarh <forestchandigarh@gmail.com>

To: nationalcampa-moefcc@gov.in

Cc: Saurabh Kumar <saurabh.ifs@gmail.com>, navneet.ismu@yahoo.com, CF CHANDIGARH <cf.chandigarh@gmail.com>

Sir,

Department of Forests and Wildlife, Chandigarh Administration is working on Digital APO 2025-26, as per the guidelines/SOP issued by National Authority. This is for kind information that due to one or the other technical issue Digital APO could not be created as on date. Some of the minor technical issues were resolved in coordination with the IT Cell of the National Authority on 25th November, 2024. Now on opening the APO creation page on the portal, no earlier proposals are seen on the portal. It is learnt that earlier proposals are yet to be migrated on the digital platform. Only one proposal of 0.0272 ha. is being reflected on Chandigarh portal and department plans to take up CA on this site after receipt of money in the State Authority Account.

2. Further, it is pertinent to mention that the department is only carrying out maintenance of Compensatory Afforestation plantation raised earlier. No new plantation has been carried out in recent years. Further, in APO 2025-26, there is no proposed work under Rule (5) of CAF Rule, 2018 (NPV Component). The APC includes maintenance of earlier raised plantations.

3. The Executive Committee meeting of State CAMPA was scheduled on 27th November, 2024. In light of the facts and challenges as brought out above, this is for your kind information that State Level Executive Committee meetings was conducted as per earlier dispensation as technical issues could not be resolved by that time. As soon as technical issues on the Digital APO Portal with respect to Chandigarh are resolved, the APO approved by the Executive Committee/Steering Committee will be uploaded, as per National Authority guidelines. This is for your kind information.

Regards,

**Deputy Conservator of Forest-cum-
Member, CAMPA, Chandigarh Administration**



DEPARTMENT OF FORESTS & WILDLIFE CHANDIGARH ADMINISTRATION

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh-160019
E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No. FOR/2025/ 610

Dated: 17/04/2025

To

The Chief Executive Officer,
Compensatory Afforestation Fund Management and Planning
Authority (CAMPA),
National Authority, MoEF&CC,
3rd Floor, Supreme Court Metro Station Building,
New Delhi-110001.
Email id. Nationalcampa-moefcc@gov.in

Subject: - State Authority Chandigarh Additional CAMPA APO-2025-26.

Sir,

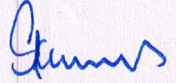
The CAMPA APO 2025-26 of U.T., Chandigarh was sent to your good office vide letter No. FOR/2024/5974 dated 31.12.2024 with the approval of State Level Steering Committee.

2. This is for your kind information that, two forest diversion proposal were approval by IRO, MoEF&CC, GoI vide letter dated 16.01.2025 (Copy enclosed). To take up Compensatory Afforestation plantation for aforementioned two projects additional APO 2024-25 is prepared (Copy enclosed).

3. The additional APO has been approval by State Level Steering Committee during the meeting held on 17.04.2025. Minutes of meeting SLSC is being shared separately.

4. Meanwhile, it is requested that the Additional APO approved by SLSC may also be placed for consideration approval of Executive Committee of National Authority during the meeting scheduled on 23rd April, 2025.

Encl./As above


17/4/2025
[Saurabh Kumar], IFS
Chief Executive Officer CAMPA,
Chandigarh Administration.



Government of India
Ministry of Environment, Forest and Climate Change
Regional Office, Chandigarh



Online Proposal No.: FP/CH/ROAD/496616/2024

Dated: 16/01/2025

To,

The Additional Chief Secretary/Principal Secretary/Secretary(Forests),
Government, UT of Chandigarh,
Chandigarh Secretariat, Sector-9, Chandigarh.

Subject:

Diversion of Forest Land i.e. 0.0272 ha. for widening of Road adjoining to the rock garden and Punjab & Haryana High Court, Forest Division & District UT of Chandigarh. (Online proposal no. FP/CH/ROAD/496616/2024)-reg.

Ref: i.)UT Government's Stage-I Compliance report dated 09.01.2025.

Sir/Madam,

Kindly refer to the subject cited above and letter under reference for seeking prior approval in accordance with section 2 of the Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 for diversion of **0.0272 ha.** of forest land for non-forestry purpose. In this proposal, *In-principle* approval was granted by this office's letter of even number dated **27.09.2024**, whose compliance report through UT Government's Stage-I Compliance report dated 09.01.2025(on PARIVESH). After careful examination of the received compliance, I am directed to convey *Final Approval* for the above-mentioned project, subject to the following conditions:

1. General Conditions

S. No	Conditions
1.1	<ol style="list-style-type: none"> 1. Legal status of the forest land shall remain unchanged. 2. The number of trees/plants to be felled shall not in any way exceed the number indicated in the proposal and no harm shall be done to the wildlife during felling of trees. The felling of trees/plants will be carried out under the strict supervision of the State Forest Department and the amount spent on felling of trees/plants will be deposited by the user agency to the State Forest Department. 3. As per the proposed CA Scheme, Compensatory afforestation (CA) shall be taken up by the State Forest Department over <i>degraded forest land Lake Reserve Forest in UT of Chandigarh</i>

S. No	Conditions
	<p>at the cost of the user agency. The Plantation shall be done within one year from the date of issue of approval. As far as possible, a mixture of local indigenous species shall be planted and monoculture of any species shall strictly be avoided.</p> <p>4. The Divisional Forest Officer shall ensure that the approved CA/ACA site (s) will not be changed without the approval of Competent Authority.</p> <p>5. The Nodal Officer (State CAMPA) Authority shall ensure that the funds under State CAMPA will be released to Divisional Forest Officer as per approved CA scheme.</p> <p>6. The State Government shall upload the KML files of the degraded forest area accepted for raising compensatory afforestation in the <i>E-Green watch portal of FSI</i>, before handing over of forest land to the user agency.</p> <p>7. The initial permission will be given to this proposal for 99 years. After that the permission shall again be obtained from the Government of India. The period of diversion under this approval shall be co-terminus with the period of lease to be granted in favor of the user agency or the project life, whichever is less.</p> <p>8. The forest land shall not be used for any purpose other than that specified in the proposal.</p> <p>9. The user agency shall pay additional amount of NPV as and when increased by the order of Hon'ble Supreme Court and the State Government will ensure that the increased amount is deposited.</p> <p>10. No kind of damage will be done to the adjoining forest land. Simultaneously, all efforts will be made to save adjoining forest and forest land.</p> <p>11. The forest land proposed to be diverted shall, under no circumstances, be transferred to any other agency, department, or person without approval of the Central Government.</p> <p>12. The layout plan of the proposal shall not be changed without prior approval of Central Government.</p> <p>13. The boundary of the diverted forest land shall be suitably demarcated on ground at the project cost, as per the directions of the concerned Divisional Forest Officer.</p> <p>14. The user agency shall carry out muck disposal at pre-designated sites as per the scheme approved.</p> <p>15. Any other condition may be stipulated by this regional office from time to time, in the interest of conservation, protection and development of forests & wildlife.</p> <p>16. User Agency shall obtain Environmental Clearance as per the provisions of the Environmental (Protection) Act, 1986, if applicable.</p> <p>17. Violation of any of these conditions will amount to violation of Van (Sanrakshan Evam Samvardhan)Adhiniyam, 1980 and action would be taken as per para 1.16 of the consolidated guidelines and clarifications on Van (Sanrakshan Evam Samvardhan)Adhiniyam, 1980 and Van (Sanrakshan Evam Samvardhan)Rules, 2023, MoEF&CC.</p> <p>18. It will be the responsibility of the State Government/User Agency to obtain all other prior approvals/clearances under all other relevant Acts/Rules/ Court's Rulings/instructions, etc., including environmental clearance, as applicable to this proposal.</p>

2. Standard conditions

S. No	Conditions
2.1	1. The Ministry may suspend/cancel this approval if the implementation of any of the above conditions is not satisfactory. The State Government will ensure compliance of these conditions through the Forest Department.

3. Specific Conditions

Copy To

1. Inspector General of Forests (ROHQ), Ministry of Environment, Forest & Climate Change, Indira Paryavaran Bhawan, Jorbagh, Aliganj, New Delhi. (ramesh.pandey@nic.in)
2. Chief Conservator of Forests (CCF), Forest & Wildlife Department, UT of Chandigarh, Paryavaran Bhawan, Sector 19-B, Chandigarh. (cf-chd@chd.nic.in)
3. The Divisional Forest Officer, Forest Division & UT of Chandigarh, Chandigarh.
4. The Executive Engineer, CP Division No.2, UT of Chandigarh. (rajinder.soni@chd.nic.in)

Your's faithfully

(Raja Ram Singh)

Dy. Inspector General of Forests (Central),
MoEF&CC, RO, Chandigarh

Validity unknown

Digitally Signed by: Raja Ram Singh
Deputy Inspector General of Forest, IRO

Date: 16/01/2025



सत्यमेव जयते

Government of India
Ministry of Environment, Forest and Climate Change
Regional Office, Chandigarh



Online Proposal No.: FP/CH/ROAD/501286/2024



Dated: 16/01/2025

To,

The Additional Chief Secretary/Principal Secretary/Secretary(Forests),
 Government, UT of Chandigarh,
 Chandigarh Secretariat, Sector-9, Chandigarh.

Subject:

Diversion of Forest Land i.e. 0.2159 ha. for widening & straightening of road by removing the curve in front of Rock Garden gate under Forest Division & District UT of Chandigarh. (Online proposal no. FP/CH/ROAD/501286/2024)-reg.

Ref: i.) UT Government's Stage-I Compliance report dated 16.01.2025.

Sir/Madam,

Kindly refer to the subject cited above and letter under reference for seeking prior approval in accordance with section 2 of the Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 for diversion of 0.2159 ha. of forest land for non-forestry purpose. In this proposal, *In-principle* approval was granted by this office's letter of even number dated 27.11.2024, whose compliance report through UT Government's Stage-I Compliance report dated 16.01.2025(on PARIVESH). After careful examination of the received compliance, I am directed to convey *Final Approval* for the above-mentioned project, subject to the following conditions:

1. General Conditions

S. No	Conditions
1.1	<ol style="list-style-type: none"> 1. Legal status of the forest land shall remain unchanged. 2. The number of trees/plants to be felled shall not in any way exceed the number indicated in the proposal and no harm shall be done to the wildlife during felling of trees. The felling of trees/plants will be carried out under the strict supervision of the UT Forest Department and the amount spent on felling of trees/plants will be deposited by the user agency to the UT Forest Department. 3. As per the proposed CA Scheme, Compensatory afforestation (CA) shall be taken up by the UT Forest Department over <i>degraded forest land</i> i.e., <i>Lake Reserve Forest in UT of Chandigarh</i> at

S. No	Conditions
	<p>the cost of the user agency. The Plantation shall be done within one year from the date of issue of approval. As far as possible, a mixture of local indigenous species shall be planted and monoculture of any species shall strictly be avoided.</p> <ol style="list-style-type: none"> 4. The Divisional Forest Officer shall ensure that the approved CA/ACA site (s) will not be changed without the approval of Competent Authority. 5. The Nodal Officer (UT CAMP) Authority shall ensure that the funds under UT CAMP will be released to Divisional Forest Officer as per approved CA scheme. 6. The UT Government shall upload the KML files of the degraded forest area accepted for raising compensatory afforestation in the <i>E-Green watch portal of FSI</i>, before handing over of forest land to the user agency. 7. The initial permission will be given to this proposal for 99 years. After that the permission shall again be obtained from the Government of India. The period of diversion under this approval shall be co-terminus with the period of lease to be granted in favor of the user agency or the project life, whichever is less. 8. The forest land shall not be used for any purpose other than that specified in the proposal. 9. The user agency shall pay additional amount of NPV as and when increased by the order of Hon'ble Supreme Court and the UT Government will ensure that the increased amount is deposited. 10. No kind of damage will be done to the adjoining forest land. Simultaneously, all efforts will be made to save adjoining forest and forest land. 11. The forest land proposed to be diverted shall, under no circumstances, be transferred to any other agency, department, or person without approval of the Central Government. 12. The layout plan of the proposal shall not be changed without prior approval of Central Government. 13. The boundary of the diverted forest land shall be suitably demarcated on ground at the project cost, as per the directions of the concerned Divisional Forest Officer. 14. The user agency shall carry out muck disposal at pre-designated sites as per the scheme approved. 15. Any other condition may be stipulated by this regional office from time to time, in the interest of conservation, protection and development of forests & wildlife. 16. User Agency shall obtain Environmental Clearance as per the provisions of the Environmental (Protection) Act, 1986, if applicable. 17. Violation of any of these conditions will amount to violation of Van (Sanrakshan Evam Samvardhan)Adhiniyam, 1980 and action would be taken as per para 1.16 of the consolidated guidelines and clarifications on Van (Sanrakshan Evam Samvardhan)Adhiniyam, 1980 and Van (Sanrakshan Evam Samvardhan)Rules, 2023, MoEF&CC. 18. It will be the responsibility of the UT Government/User Agency to obtain all other prior approvals/clearances under all other relevant Acts/Rules/ Court's Rulings/instructions, etc., including environmental clearance, as applicable to this proposal.

2. Standard conditions

S. No	Conditions
2.1	The Ministry may suspend/cancel this approval if the implementation of any of the above conditions is not satisfactory. The UT Government will ensure compliance of these conditions through the Forest Department.

3. Specific Conditions

Copy To

1. Inspector General of Forests (ROHQ), Ministry of Environment, Forest & Climate Change, Indira Paryavaran Bhawan, Jorbagh, Aliganj, New Delhi. (ramesh.pandey@nic.in)
2. Chief Conservator of Forests (CCF), Forest & Wildlife Department, UT of Chandigarh, Paryavaran Bhawan, Sector 19-B, Chandigarh. (cf-chd@chd.nic.in)
3. The Divisional Forest Officer, Forest Division & UT of Chandigarh, Chandigarh.
4. The Executive Engineer, CP Division No.2, UT of Chandigarh. (rajinder.soni@chd.nic.in)

Your's faithfully

(Raja Ram Singh)

Dy. Inspector General of Forests (Central),
MoEF&CC, RO, Chandigarh

Validity unknown

Digitally Signed by: Raja Ram Singh
Deputy Inspector General of Forest, IRO

Date: 16/01/2025

Annexure-C

Additional Annual Plan Operation (APO) for 2025-26 for Compensatory Afforestation Works in UT, Chandigarh

A) Works proposed under Compensatory Afforestation (Maintenance of previous year plantation)

		Financial Target	Physical Target
Sr. No	Proposed Work	Amount	(Area in Ha.)
1.	Plantation work including fencing in lieu of Diversion of 0.2159 HA Forest Land for widening of Road Adjoining to rock garden at Punjab and Haryana High court in Lake Beat, Chandigarh Range during 2025-26.	16,87,361/-	0.2159
2.	Plantation work including fencing in lieu of diversion of 0.0272ha forest land for road improvement to address the parking issues around Punjab and Haryana high court in lake beat, Chandigarh range during 2025-2026.	6,83,852/-	0.0272
	Total	23,71,213/-	0.2431

B) Works proposed under NPV for the year 2025-26

No works is proposed under NPV this year.

C) Expenditure of Interest under CAMPA Head 2025-26

Sixty percent of the interest accrued on the amount available in the State fund shall be spent in a financial year for conservation and development of forest and wildlife shall be utilized for the following as per approved in Steering Committee.

Forty percent of the Interest accrued on the amount available in the State Fund shall be spent for the non-recurring and recurring expenditure of the State Authority, with the approval of the Steering Committee of said authority.

The following expenditure of interest will be carried out as per approval of Steering Committee as per CAF Rule, 2018:-

Head of Account (CAMPA Head)		Budget Estimates for the year 2025-26 (amount in Lakh)
<u>2406-Forestry and Wildlife</u>		
04	Afforestation and Ecology Development	-
103	State Compensatory Afforestation	---
01	State Authority	---
02	Wages	-
05	Establishment and other Expenses of Interest	
09	Repair and Maintenance of staff cars	-
10	POL of office Vehicle	-
13	Office Expenses	---
21	Material and Supplies	---
01 05 50	Other charges (printing and publishing)	---

		-
Total		-----

The detail estimated cost of Additional Annual Plan Operation (APO) for 2025-26 under CAMPA, UT, Chandigarh for Compensatory Afforestation NPV and Interest is as under :-

Sr. No.	Component	Target	
		Physical Target in Ha.	Financial Target (Lakh)
1.	Compensatory Afforestation	0.2431	23.71
		---	-
2.	Net Present Value		-
3.	Interest		-
Total			23.71

* Note:- In the current AAPO, total expenditure of CA is proposed to be Rs. 23.71 lac



URGENT

DEPARTMENT OF FORESTS & WILDLIFE CHANDIGARH ADMINISTRATION

Off: Paryavaran Bhawan Building [2nd Floor], Sector-19B, Madhya Marg, Chandigarh-160019

E-mail Address: forestchandigarh@gmail.com Tel: 0172-2700284

No. FOR/2025/ 8747

Dated: 10/03/25

To

The Chief Executive Officer,
Compensatory Afforestation Fund Management and Planning Authority (CAMPA),
National Authority, MoEF&CC,
3rd Floor, Supreme Court Metro Station Building,
New Delhi-110001.
Email Id. Nationalcampa-moefcc@gov.in

Subject: Regarding transfer of funds to State CAMPA.


Sir,

This is for your kind information that in current FY i.e. 2024-25, two forest diversion proposals have been approved by IRO Chandigarh, under Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980 and Van (Sanrakshan Evam Samvardhan) Rules, 2023. The details of these project are as follows: -

SN	Name	Area	CA	NPV
1.	Diversion of Forest Land i.e. 0.2159 ha. For widening & straightening of road by removing the curve in front of Rock Garden gate under Forest Division & District UT of Chandigarh.	0.2159	19,89,436	2,65,253
2.	Diversion of Forest Land i.e. 0.0272 ha. For widening of Road adjoining to the rock garden and Punjab & Haryana High Court. Forest Division & District UT of Chandigarh.	0.0272	7,68,107	26,052
Total			27,57,543	2,91,305

2. The fund for CA & NPV in respect of both the aforementioned projects have been deposited with the National CAMPA by the project proponent (**Annexure A & B**). Department would like to take up CA plantation this year itself in the ensuing monsoon season. Therefore, I would like to request your goodself to kindly transfer the State's share at the earliest please. An additional APO in this regard will be submitted to National CAMPA shortly with the approval of State Level Steering Committee.

3. An early and positive response is solicited.


[Saurabh Kumar, IFS]
Chief Conservator of Forests &
CEO, State CAMPA
UT Administration o/c