

TAMILNADU FOREST DEPARTMENT

From
Thiru Srinivas R. Reddy, IFS.,
Principal Chief Conservator of Forests (HoFF)
and Chief Executive Officer,
Tamil Nadu CAMPA (FAC)
Forest Headquarters Building,
Guindy,
Chennai - 600 032.

To
The Chief Executive Officer,
Government of India,
Ministry of Environment, Forests and
Climate Change,
National CAMPA,
3rd Floor, Supreme Court Metro
Station Building,
New Delhi - 110 001.

Ref.No. TS5/ 381/2024 Dated: 19.03.2025.

Sir,

Sub: Forests – Tamil Nadu CAMPA – Annual plan of operation for the year 2025-26 – submission of proposal - Regarding.

- Ref: 1. Chief Executive Officer, Government of India, National CAMPA, Ministry of Environment, Forest and Climate Change, File No. NA-15/3/2022-NA, dated. 31.01.2025
2. Government Letter No. 9269814/FR-4/2024-7, dt. 18.03.2025.

I wish to inform that in accordance with the Compensatory Afforestation Fund Act 2016 and the Compensatory Afforestation Fund Rule 2018, the APO for the year 2025-2026 of TN CAMPA has been prepared. The Minutes of the State level Steering Committee approved by the Chairperson vide reference 2nd cited is enclosed for ready reference.

2. In this context, the Executive Committee meeting was held on 27th February, 2025 chaired by the Principal Chief Conservator of Forests (HoFF) wherein the Annual plan of operation for the year 2025-26 was formulated and approved through Note for circulation after due deliberations. On approval of the Executive committee meeting the State level Steering Committee was held on 06.03.2025. The State level Steering Committee chaired by the Chief Secretary of Tamil Nadu has approved the Annual

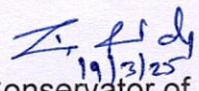
plan of Operation proposal and the Government has communicated the minutes of the same on 18.03.2025.

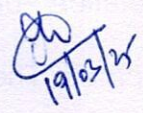
3. In continuation of the guidelines circulated vide reference 1st cited the Form-XII and Integrated Format which are duly approved by the State Authority are enclosed inclusive of a detailed Annual plan of operation for the year 2025-26.

Hence, I request that the Annual plan of operation of TN CAMPA for the year 2025-26 may please be approved and communicated at the earliest as the seasonal planting operation has to be carried out in time. Further in order to avoid delay, a soft copy of the Annual plan of operation for the year 2025-26, along with annexures are also being sent through email to the Chief Executive Officer, National Authority.

Yours faithfully,

Encl.: As stated above.


Principal Chief Conservator of Forests (HoD)
& Chief Executive Officer, TN CAMPA (FAC)


Copy to

1. The Additional Chief Secretary to Government, Environment and Forests, Secretariat, Chennai – 9.
2. The Director General of Forests (Central) Government of India Ministry of Environment, Forests and Climate Change, Regional Office, South Eastern Zone, Nungambakkam, Chennai 34.

FORM XII

ANNUAL PLAN OF OPERATION of TN CAMPA 2025-26

The framework for the Annual Plan of Operation that state CAMPA authorities need to adhere to has been distributed by the Ministry of Environment, Forests, and Climate Change (National Authority) of the Government of India via letter No. NA-15/1/2022-NA dated October 26, 2022. The following is the format of Tamil Nadu's Annual Plan of Operation for the year 2025–2026:

1.Part I: Brief History and past performance

a) Brief description of Forests in Tamil Nadu State.

The forests of Tamil Nadu are known for their ecological diversity and are home to a wide variety of flora and wildlife. The Western Ghats are one of the 36 global biodiversity hotspots with a distinctive bio-geographic region, and the Eastern Ghats of Tamil Nadu also contribute to the vastness of the biodiversity in the state. The state is also endowed with a unique coastline that hosts rich mangroves and associated forest types. The coastal plains, mangroves, and marine eco-systems in the state are protected and managed for their ecological security.

The forests in Tamil Nadu can be classified into 39 forest types. The major forest type groups are: (1) Tropical wet evergreen, (2) Tropical semi evergreen, (3) Tropical moist deciduous, (4) Littoral and swamp, (5) Tropical dry deciduous, (6) Tropical thorn, (7) Tropical dry evergreen, (8) Sub-Tropical Broad-leaved hill and (9) Montane wet temperate.

As per the latest India's State of Forest Report, 2023 (IFSR2023), the forest and tree cover in the state is 31,820.94 sq. km., which is 24.47% of the state's geographic area.

The State of Tamil Nadu recognizes that it is necessary to provide for provisions relating to conservation management and restoration of forests, maintaining ecological security, sustaining cultural and traditional values of forests, facilitating economic needs, and carbon neutrality. The Government of Tamil Nadu, vide G.O. Ms. No. 706, E&F (FR. XI) Dept. dated 12-12-91, directed the user agencies to provide twice as much forest land as was diverted for non-forestry purposes instead of designating an equal amount of land for compensatory afforestation as stipulated under the Forest (Conservation) Act 1980. Since the date of enactment of the Forest Conservation Act, an area of 5221.04 ha of forest land has been diverted for non-forest purposes in 520 cases until March 31, 2024.

The Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN CAMPA) is a statutory Authority framed under the Compensatory Afforestation Fund Act, 2016, and the Compensatory Afforestation Rules, 2018.

TN CAMPA provides an integrated framework for the promotion of compensatory afforestation and regeneration activities as a way of compensating for forest lands diverted to non-forest uses. The primary mission of TN CAMPA is to regenerate forests and strengthen institutions, including capacity building for forest officials at all levels, using the net present value of diverted forest land with a focus on training at the range level.

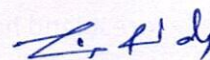
The Honorable Chief Minister chairs the authority's governing body. The Chief Secretary chairs the Steering Committee, while the PCCF&HOFF is in charge of the Executive Committee. The Authority acts as an institutional entity to ensure that monies are released and used in a timely, effective, and transparent manner as well as to minimize the effects of diverting forest land for non-forest activities.

Past Performance

b. Compensatory Afforestation, other forestry and related schemes (Physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out there in the State in last five years from the State fund, in Tabular form. As per the approved Annual plan of operation 2020-21

Sl. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	5.556		0.00
2	Catchment Area Treatment plan	0.500		0.00
3	Integrated Wildlife management plan	0.00		0.00
4	Net Present Value	55.872		0.00
5	Interest	0.600		0.00
6	Others	4.095		0.00
	TOTAL	66.623	0.00	0.00

Note: Though the Annual Plan of Operation was approved by the Executive Committee of National Authority, No fund was released and utilized due to discrepancy in the procedures and norms relating to accounting heads.



Annual Plan of Operation 2021-22

The Annual Plan of Operation for the year 2021-22 was not approved due to administrative reasons.

As per the approved Annual plan of operation 2022-23

Sl. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	12.289	12.289	5.907
2	Catchment Area Treatment plan	0.550	0.550	0.550
3	Integrated Wildlife management plan	0.360	0.360	0.360
4	Net Present Value	24.332	24.332	18.947
5	Interest	0.689	0.689	0.184
6	Others	0.000	0.00	0.00
	TOTAL	38.22	38.22	25.948

As per the Approved Annual plan of operation 2023-24

Si. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement Financial (Rs. in crore)
1	Compensatory Afforestation	6.798		0.00
2	Catchment Area Treatment plan	0.598		0.00
3	Integrated Wildlife management plan	0.0200		0.00
4	Net Present Value	32.979		0.00
5	Interest	0.424		0.00
6	Others	3.330		0.00
	TOTAL	44.149	0.00	0.00

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As per the Approved Annual plan of operation 2024-25

Si. No	Sub-Heads (Category wise)	Approved amount (Rs in crore)	Amount released by State Government	Achievement upto 28.02.25 Financial (Rs. in crore)
1	Compensatory Afforestation	22.856		6.177
2	Integrated Wildlife Management Plan	0.020		0.00
3	Catchment Area Treatment Plan	0.598		0.474
4	Net Present Value	5.940		1.693
5	Interest	2.526		0.443
6	Others	3.330		0.847
	Grand Total	35.269	35.269	9.634

c. Forestry and other related schemes (Physical and Financial) and activities carried out therein in the State in previous years from the fund received under the schemes of the Government in tabular form.

The details of financial achievement for the last three years are as below.

Sl. No.	Year		Type of schemes	No.of Schemes	Expenditure (Rs. in crore)
1	2021-22	1.	State Plan Schemes	29	2179.73
		2.	Shared Schemes (State and Centre)	11	726.94
		3	State plan schemes (revenue expenditure)	56	2106.19
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	2041.83
2	2022-23	1.	State Plan Schemes	26	220.608
		2.	Shared Schemes (State and Centre)	9	31.766
		3	State plan schemes (revenue expenditure)	36	62.341
		4.	Shared Schemes between State and Centre (revenue expenditure)	1	3.487
3	2023-24	1.	State Plan Schemes	28	143.499
		2.	Shared Schemes (State and Centre)	8	49.931
		3	State plan schemes (revenue expenditure)	36	96.379
		4.	Shared Schemes between State and Centre (revenue expenditure)	0	0

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d) Year wise total Forest area diverted in the various district/forst divisions of the State since 1980 in tabular form.

Sl.No.	Year	No. of Cases	Forest land Diverted in Ha.
1	1981	1	20.23
2	1982	3	0.053
3	1983	20	106.292
4	1984	12	65.047
5	1985	10	11.592
6	1986	12	121.4561
7	1987	5	136.368
8	1988	8	43.143
9	1989	9	30.634
10	1990	10	23.765
11	1991	6	26.968
12	1992	5	10.967
13	1993	10	13.381
14	1994	11	2726.43
15	1995	9	18.15
16	1996	2	34.68
17	1997	5	68.25
18	1998	11	126.309
19	1999	18	141.3719
20	2000	17	118.1129
21	2001	13	148.609
22	2002	15	52.51
23	2003	12	49.265
24	2004	11	98.563
25	2005	17	9.249
26	2006	4	38.833
27	2007	9	56.9086
28	2008	17	20.68
29	2009	16	26.83
30	2010	18	21.024
31	2011	15	24.193
32	2012	8	29.063
33	2013	14	36.51
34	2014	12	38.162

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35	2015	16	491.091
36	2016	23	65.261
37	2017	14	3.24
38	2018	7	32.7655
39	2019	13	19.439
40	2020	5	24.962
41	2021	9	10.01
42	2022	33	49.995
43	2023	18	18.2391
44	2024	36	15.9135
		539	5224.516

e) Year wise total Compensatory Afforestation carried out in the State since 1980 in tabular form.

Sl.No.	APO for the year	Compensatory Afforestation done in Ha (up to March 2024)
1	1980 to 2010	2136.432
2	2010-11	241.520
3	2011-12	320.951
4	2012-13	130.875
5	2013-14	166.930
6	2014-15 (Part -I)	84.998
7	2014-15 (Part -II)	85.870
8	2015-16	148.104
9	2016-17	71.259
10.	2017-18	24.400
11.	2018-19	44.640
12.	2019-20	2.190
13	2020-21	0.000
14	2021-22	0.000
15	2022-23	82.570
16	2023-24	Work in progress
17	2024-25	Work in progress
	TOTAL	3540.739

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f) Brief description and abstract of the Monitoring work done by the independent monitor (Third party monitoring) in the State.

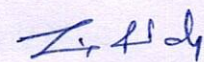
The third-party monitoring works were assigned to SSFRDT (Society for Social Forestry Research and Development, Tamil Nadu) for the CAMPA works carried out up to 2019–20 and are in progress. Since no funds were released during 2020–21 and 2021–22, no work was taken up as such third-party monitoring does not arise. The monitoring work for the years 2022–23 and 2023-24 will be taken up during this year.

g) Any other important information for consideration relevant for preparing APO.

As per the request conveyed by the Principal Chief Conservator of Forests, D.O. No. TS5/23625/2021, dated June 13, 2023, the action has been pending with the National CAMPA for a long time. The National Authority was requested that an amount of Rs. 6.75 crore be transferred to the TN CAMPA sub-head of Account "8121 00 General and Other Reserve Funds 129 State Compensatory afforestation Fund (SCAF) State's Expenditure AE Interest 801 - Receipts - 01- Bearing Interest".

Accrued Interest regarding

The interest amount to be received in relation to TN CAMPA was calculated based on the applicable rate of interest on the State Compensatory Afforestation Fund as declared by the Government of India from 2019–20 to 2022–2023. A proposal was sent to the State Government through PCCF Ref. No. TS5/23625/2021, dated June 3, 2022 and an amount of Rs. 14.66 crore has been transferred by the State Government to TN CAMPA.



2. Part II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

a) District /forest division wise details of new Compensatory Afforestation, Catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under Forest Clearance granted by the Central government under Forest (Conservation) Act, 1980.

The abstract details are as below: CA , CATP, IWMP & Others

WORKS UNDER COMPENSATORY AFFORESTATION - HEAD OF ACCOUNT

Physical in Ha. & Fin (Rs. in lakhs)

Sl. No.	Component	APO 2025-26		
		Physical	Financial	Interest
1	Raising CA Plantation including Nursery etc..	30.804	26.954	1.658
2	Raising Nursery and Planting of Taller Seedlings	85.106	450.649	45.574
3	Planting of Seedlings	5.556	29.469	5.100
4	Penal Compensatory Afforestation i) Planting & Raising	98.320	32.446	0.000
	TOTAL		539.518	52.332

WORKS UNDER CATCHMENT TREATMENT PLAN - HEAD OF ACCOUNT

Sl.No.	Component	Amount
Activities proposed after de-silting by PWD in Srivaikundam Anaicut- Thoothukudi Division		
1.	Training to School Students and local people regarding the establishment of kitchen gardens and establishment of small nurseries in schools.	5.00
2.	1 st year maintenance of planted seedlings (30x45cmx400g)	20.00
	Total	25.00

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WORKS UNDER INTEGRATED WILDLIFE MANAGEMENT PLAN - HEAD OF ACCOUNT

Sl.No.	Component	Amount
Provision for erection of solar energizes borewell system in MTR, Udhagai		
1.	The provision for erection of solar energizes borewell system in MTR, Udhagai for an amount of Rs. 13.89 Lakhs has been proposed under the Integrated Wildlife Management plan Sub head for the APO 2025-26.	13.89
	Total	13.89

WORKS UNDER OTHERS - HEAD OF ACCOUNT

Sl.No.	Component	Amount
1.	Activities stipulated in 21 cases of FC proposals are included under Others head.	367.001
	Total	367.001

- b) **Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided division wise.**

The details of location, estimated cost and implementation schedule of each Mandatory activity proposed to be executed from State Fund division wise have been furnished in **Annexure III (pages from 27-33)**

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- c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability

The abstract details are as below: CA Maintenance.

Physical in Ha. & Fin (Rs. in lakhs)

Sl. No.	Component	APO 2025-26		
		Physical	Financial	Interest
1	I Year Maintenance	195.1274	215.792	44.009
2	II Year Maintenance	97.432	53.494	55.752
3	III Year Maintenance	88.876	32.972	16.289
4	IV Year Maintenance	59.640	1.711	33.289
5	V Year Maintenance	1.900	0.382	0.089
6	Restocking of older CA Plantation	16.14	0	40.817
7	Protection of Plantation	1050 MD	6.933	0.000
	Total		311.284	190.245

The details of Maintenance of previous year plantations and stipulated other Compensatory Afforestation, Penal Compensatory Afforestation, wildlife management activities, safety zone plantations etc. is furnished in the **Annexure III** (Pages from 34-45).

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3. Part III – Activities to be undertaken from the Net present value and interest component referred in rule 5& rule 6.

Non-Site-specific activities to be done from NPV and Interest component.

a) District / Forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6

Abstract- 80% of NPV

Physical in Ha. & Fin (Rs. in lakhs)

Si. No.	Component	APO 2025-26	
		Physical	Financial
1	Artificial Regeneration		
a.	Maintenance of Older Plantation	28.52	20.52
b.	Mangrove plantation	10.00	6.60
c.	Creation of Fodder an forbs species	10.00	5.12
2.	Improvement of wildlife habitat		0
a.	Removal of Invasive Species	307.50	270.04
b.	Maintenance activities of previous year works	50.00	67.59
c.	Raising Nursery - Raising of Native Seedlings (30 x 45 cm) (10 % casualty) to be planted in the invasive species removed area	250	107.085
d.	d. Planting - Planting in the invasive species removed area (200 seedlings per ha)	250	287.65
e.	Improvement of Bird Sanctuary – 11 Nos.	LS	301.90
	Sub Total (A)		1066.505

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Abstract - 20% of NPV

Physical in Ha. & Fin (Rs. in lakhs)

Sl. No.	Component	APO 2025-26	
		Physical	Financial
1	Survey and Mapping of Compensatory Afforestation works	146 nos	8.76
2	Third party Monitoring & Evaluation	LS	25.00
3	Over head Expenditure (Monitoring Evaluation by Internal, Auditing of accounts by CA and CAG)	LS	17.500
4	Capacity Building / Awareness Activities	LS	50.00
	Sub-Total (B)		101.26
	Grand Total (A) + (B)		1167.765

Conservation and Development of Forest and Wildlife Expense from 60% of Interest amount

Sl. No	Component	APO 2025-26
		Financial (Rs. in lakhs)
1	To offset the incremental amount for Compensatory Afforestation and its Maintenance activities	242.578
	Sub-total (C)	

Administrative Expenses from 40% of Interest amount

Sl. No	Component	APO 2025-26
		Financial (Rs. in lakhs)
1	Wages for Data Entry Operators engaged in State Authority for the year 2025-26 (3 Nos)	23.600
	Sub-total (D)	23.600
	Grand Total (C) + (D)	266.178

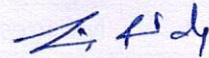
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b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State fund to be provided district wise.

The details of location, estimated cost and implementation schedule of each activity proposed to be executed from State fund is furnished in the **Annexure III** (Pages from 46-56)

c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability

The details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of Activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which need maintenance for its survival and sustainability is furnished in the **Annexure III** (Pages 46-56)



4. Part IV– : Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:

- a. Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

The details of Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form is furnished in the **Annexure III** (Pages from 27 - 56) and the gist of the Annual Plan of Operation sub-head wise is as below.

Sl. No	Sub-Heads (Category wise)	Amount available (Rs. In Crores)	Proposed amount (Rs in Crores)
1	Compensatory Afforestation	27.170	850.807
2	Integrated Wildlife management plan	0.139	13.89
3	Catchment Area Treatment plan	0.253	25.00
4	Net Present Value	42.079	1167.76
5	Interest	18.620	266.178
6	Others	17.710	367.001
	Sub -Total	105.971	2690.636 (E)
Voluntary Relocation of Thengumarahada village in Nilgiris District (As per Hon'ble High court Order W.M.P (MD) No. 1962 of 2022, dt. 13.10.2023) and subject to outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India and listed for hearing scheduled on 05.03.2025 (Funds sought from National CAMPA)			7440.00 (F)
Grand Total			10130.64 (E+F)

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b. Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.

DIRECT OUTCOME:

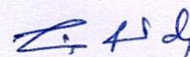
The generation of employment would be one of the measurable outcomes of carrying out all the work proposed in the APO. Following the minimum wage rate in Tamil Nadu, 3.85 lakh man-days would get generated, and the outflow of wages would be around Rs. 26.90 crore. Further, by undertaking forestry activity in the diverted area of forests, the supply of ecosystem services would be ensured.

INDIRECT OUTCOME:

- Increased resilience and the restoration of ecological integrity in the forests
- Enhancing local participation in forest restoration
- Acceptable agreements amongst stakeholder groups regarding trade-offs in land usage.
- Maintaining repository of biological diversity.
- Water shed services including soil erosion & drought mitigation.
- To enable achievement of Net Zero Emissions in line with the National Mandate
- Possibility of eco-tourism, forest awareness, education and extension

c. Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs

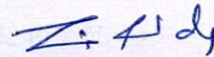
The third-party monitoring works were assigned to the SSFRDT (Society for Social Forestry Research and Development Tamil Nadu) for the State CAMPA works carried out up to 2019-20 and the monitoring works are yet to be finalized. On receipt of finalized report, it will be submitted to the National CAMPA. Since no funds were released during 2020-21 ,2021-22 & 2024-25, no works were undertaken as such the third-party monitoring does not arise. The monitoring works for the year 2022-23 will be taken up during 2024-25.



**Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA**

CERTIFICATE

1. "I confirm that the budgetary figures in this agenda are as per Annual Plan of Operation of the Tamil Nadu State. It is further confirmed that all the budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Government of India and CAMPA."
2. Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forest Land/Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.



(Srinivas R. Reddy)

Chief Executive Officer/Member Secretary
Tamil Nadu CAMPA

INTEGRATED APO FORMAT

Format for Annual plan of operation summary submission 2025-26

Annual plan of operation (APO) for the financial year 2025-26 of Tamil Nadu CAMPA.

1. Date of Receipt:
2. Date of approval of EC of State /UT: **27.02.2025**
3. Date of approval of the Steering Committee: **06.03.2025**
4. Total Amount/Outlay: **Rs. 101.2959 cr.**
5. Funds status with the State / UT along with outlay: **Rs. 111.66 cr**

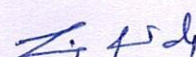
Sl. No.	CAMPA Activity	Fund available with the State/UT as on 01.04.2023	Outlay proposed during current FY
1.	Mandatory Activity		
	CA / PCA / Additional CA	32.86	8.508
	Catchment Area Treatment Plan	0.25	0.250
	Integrated Wildlife Management Plan	0.139	0.139
	Others	17.71	3.670
2.	Net Present Value	42.08	11.678
3.	Interest	18.62	2.662
4.	Other Components	0.00	0.00
	TOTAL	111.66	26.907(A)
	Voluntary Relocation of Thengumarahada village (as per Hon'ble High Court order W.M.P. (MD)No.1962 of 2022, dt. 13.10.2023) and subject to the outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India and listed for hearing scheduled on 05.03.2025		74.400(B)
			101.307 (A)+(B)

6. Funds released by State Government during the FY

(Rs. in Crores)

Year	Total outlay of the APO	APO approved by National Authority during current financial year	Fund Released by State Government	Fund utilized by State Authority
2020-21	75.98	66.62	0.00	0.00
2021-22	0.00	0.00	0.00	0.00
2022-23	67.92	38.22	38.22	25.95
2023-24	42.17	44.15	0.00	0.00
2024-25	54.17	35.27	35.27	12.15*

* For the year 2024-25, the works are under progress and the figure given was as on 13th March 2025.



7. Financial outlays /Budgetary Support under various Schemes (amount spent) (Rs. in Cr)

Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head	
	Name of the scheme	Expenditure/ Provisions	Name of the scheme	Expen/ Prov	Name of the scheme	Expenditure / Provisions
2020 -21	a. Intensification of Forest protection scheme	1.67		Nil	Forest Fire Prevention & Mitigation	Nil
	b. Integrated Wildlife Management Scheme	3.81				
	c. Project Tiger	21.57				
	d. Project Elephant	0		Nil	Asian Elephant Depredation & its Mitigation Measures	2.12
2021 -22	a. Intensification of Forest protection scheme	Nil		Nil	Forest Fire Prevention & Mitigation	Nil
	b. Integrated Wildlife Management Scheme	6.05		Nil		
	c. Project Tiger	26.71		Nil		
	d. Project Elephant	2.90		Nil	Asian Elephant Depredation & its Mitigation Measures	0.27
2022 -23	a. Intensification of Forest protection scheme	4.0355		Nil	Forest Fire Prevention & Mitigation	1.88
	b. Integrated Wildlife Management Scheme	2.71		0.36		
	c. Project Tiger	10.20		Nil		
	d. Project Elephant	1.921.92		Nil	Elephant Conservation scheme	1.26
2023 -24	a. Intensification of Forest protection scheme	2.97		Nil	Forest Fire Prevention & Mitigation	1.98
	b. Integrated Wildlife Management Scheme	32.24		0.02		
	c. Project Tiger	93.78		Nil		
	d. Project Elephant	6.836		Nil	Elephant Conservation scheme	Nil

- Provisions made in 2024-25 is to be filled up in Annexure IV

8. Status of Compensatory Afforestation

(Area in Ha.)

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Afforestation mandated as per site specific scheme submitted along with approved proposal for diversion of forest land under Forests (Conservation) Act, 1980 till 31.03.2024.			Afforestation carried out in the State as per site specific scheme till closure of 2024-25			Afforestation to be carried out during 2025-26	Afforestation to be carried out mandated (percentage) %	Total Balance upto 2025-26
CA	PCA	(CA+ PCA)	CA	PCA	(CA+ PCA)	(CA+ PCA)	(CA+ PCA)	(CA+ PCA)
3925.3487	193.43	4118.7687	3521.269	95.1	3616.369	230.73	87.80%	271.6697

9. Balance afforestation status

(Area in Ha.)

Balance Afforestation required as per FC Act (in Ha.)	Balance Afforestation to be completed in Financial Year (in ha)		
	2025-26	2026-27	2027-28
271.6697	188.982	41.344	41.343

Details of Annual plan of operation are as under

(Rs. in Crore and Area in Ha)

Sl. No	CAF Act/Rules	Activity	Proposed outlay	
			Phy. Target	Fin. Target
1	Mandatory Activity	Compensatory Afforestation		
		i. Advance soil work		
		ii. Nursery raising	115.9106 Ha/54581 nos	1.27338
		iii. New plantation	90.156	3.797334
		iv. Maintenance of existing / older plantation	435.559 Ha	3.04351
		v. Engaging Protection Mazdoor	1050MD	0.06933
		v. Penal Compensatory Afforestation		
		Nursery raising	98.32 Ha/10461	0.119
		Plantation	98.32 Ha	0.20546
		Catchment Area Treatment Plan		
		i. Watershed management		
		ii. Plantation to check erosion	5Ha	0.2
		iii. Other activities as per plan	LS	0.05
		Integrated wildlife Management Plan		

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		i. Habitat management for flora and fauna (Food/cover/water management)	LS	0.1389
		ii. Weed removal		
		iii. Human wildlife Conflict management		
		Other (Site Specific activities in accordance with FC proposal)	as per FCA proposal	3.67
		Total site specific activities under CA		12.566914
		* Note - Details as per FC proposals as Annexure		
2	5(2)a	ANR		
		i. Advance soil work		
		ii. New plantation	10 Ha	0.066
		iii. Maintenance	28.52 Ha	0.2052
		iv. Nursery raising	10 Ha	0.05115
	5(2)b	AR		
		i. Advance soil work		
		ii. New plantation		
		iii. Maintenance		
		iv. Nursery raising		
	5(2)c	Silvicultural Operations		
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)		
		ii. Any other relevant activities		
	5(2)d	Protection of Plantations and forests		
		i. Demarcation of forest boundary		
		ii. Patrolling (hiring of vehicle)		
		iii. Purchase of equipments relevant for patrolling		
		iv. Any other relevant activities		

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5(2)e	Pest and disease control in forests		
	Site specific measures for controlling pest and disease as per report of Technical Agency		
5(2)f	Forest fire prevention and control operations		
	i. Fire line (creation & maintenance)		
	ii. Fire watchers		
	iii. Purchase of fire equipment		
	iv. Any other relevant activities		
5(2)g	Soil and moisture conservation works		
	i. Water bodies (name & size)		
	a. Ponds		
	b. Trenches		
	c. Check dams		
	d. Spur		
	e. Retaining wall/Breast wall		
	ii. Any other relevant activities		
5(2)h	Voluntary relocation of villages from protected areas		
	i. Name of village		
	ii. Population		
	iii. No. of eligible families willing		
	iv. Availability of land for relocation (mention in annexure)		
5(2)i	Improvement of Wildlife Habitat		
	i. Habitat management for flora and Fauna pertaining to		
	a. Food		
	b. Cover		
	c. Water management		
	d. Removal of Invasive species	307.5 Ha	2.7004
	e. Maintenance of invasive species removed	38 Ha	0.1759
	f. other relevant activities		

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		*Raising of seedlings in the invasive species removed area	250 Ha/ 55000 Nos	1.0709
		*Plantation of seedlings in the invasive species removed area	250 Ha	2.8765
		*Maintenance of elephant proof trenches	20Km	0.5
		*Improvement of Bird Sanctuary	11Nos	3.019
		ii. Human wildlife conflict management		
		iii. Protection activities		
		a. Patrolling		
		b. Prevention of Illicit felling		
		c. Eco-development work in surrounding village to reduce conflict		
	5(2)j	Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors		
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals		
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.		
	5(2)m	Management of biological diversity and biological resource		
		i. Creation of seed stock / Orchards		
		ii. Research Plots		
		iii. Any other relevant activities		
3	5(3)a	Establishment, Maintenance of modern nurseries		
		i. Detailed estimate of nursery		
		ii. Any other relevant activities		
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity		
		i. Publicity		
		ii. Documentation		

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		iii. Conference/Workshop		
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)		
		i. Wireless		
		ii. Phones		
		iii. Computers		
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts		
		i. Details of roads		
		ii. Watch towers		
		iii. Check post		
		iv. Timber depot		
		v. Any other relevant activities (Forest outpost at coastal area and islands)		
	5(3)e	Construction of residential and official buildings (Retiring room for antipoaching squad)		
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department		
	5(3)g	Survey and mapping for APO monitoring	146 Ha	0.0876
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation		
		i. Independent concurrent monitoring		
		ii. Third party monitoring and evaluation	LS	0.25
		iii. Overhead Expenditure(Audit of Accounts of CAMPA by CA & CAG)	LS	0.175
	5(3)i	Publicity cum awareness programme		
		i. Publicity for common people		
		ii. Training for staff	LS	0.5

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	5(3)j	Production and distribution of quality planting material (A detailed plan)		
	5(3)k	Forest certification and development of certification standards by agency		
4		To offset incremental cost of CA/PCA at increased wage rate	442.543 Ha	2.426
	6(a)ii	To offset increment cost of CAT at increased wage rate		
	6(a)iii	To offset incremental cost of IWMP at increased wage rate		
	6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff		
	6(a)v	For disbursement of sitting fees and allowances to nominated list of members		
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5		
5		Management of office establishment State CAMPA CEO with detail	LS	0.236
	6(b)ii	Office equipment including computers and peripherals and its maintenance		
	6(b)iii	Hiring of staff cars for the use only for CEO office		
	6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO		
	6(b)v	Other contingencies for management of State Authority		
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO		

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ANNEXURE II

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2023-24)

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Management Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores
1.	Fire Prevention and control operations	Nil	Nil	LS	4.0355	Nil	Nil	LS	Nil		
2.	Wildlife Management	Nil	Nil	LS	32.24	Nil	Nil	LS	806.178		
3.	Forest Protection	Nil	Nil			Nil	Nil	LS	1.8875		
4.	Project Tiger	Nil	Nil	LS	93.78	Nil	Nil	LS	41.29		
5.	Project Elephant	Nil	Nil	LS	6.84	Nil	Nil	LS	6.67		
6.	Green Tamil Nadu Mission	Nil	Nil	LS	75.00	Nil	Nil	LS	50.00		
7.	Forest Infrastructure	Nil	Nil			Nil	Nil				
8.	Vehicles	Nil	Nil	Nil	Nil	Nil	Nil	LS	3.8848		
9.	Office Establishment	Nil	Nil	Nil	Nil	Nil	Nil	LS	6.9099		
10.	Hiring of buildings	Nil	Nil	Nil	Nil	Nil	Nil	LS	0.42		

ANNEXURE II

DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other
scheme 2024-25* expected

S. No	Activities	CAMPA		CSS (Centrally Sponsored Schemes)		External Aided Project		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
		Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores	Area in ha.	Rs. in crores
1.	Fire Prevention and control operations	Nil	Nil	LS	3.65	Nil	Nil	Nil	Nil		
2.	Integrated Wildlife Management	LS	0.02	LS	44.11	Nil	Nil	LS	11.03		
3.	Forest Protection	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
4.	Project Tiger	Nil	Nil	LS	4.535	Nil	Nil	LS	25.618		
5.	Project Elephant	Nil	Nil	LS	51.24	Nil	Nil	LS	2.26		
6.	Green Tamil Nadu Mission	Nil	Nil	Nil	Nil	Nil	Nil	LS	75.00		
7.	Forest Infrastructure	Nil	2.75	Nil	Nil	Nil	Nil	Nil	Nil		
8.	Vehicles	Nil	Nil	Nil	Nil	Nil	Nil	LS	1.02		
9.	Office Establishment	Nil	0.38	Nil	Nil	Nil	Nil	LS	4.40		
10.	Hiring of buildings	Nil	Nil	Nil	Nil	Nil	Nil	LS	1.02		

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TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA) - 2025-2026

TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA) - 2025-2026													
Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
1 Raising Nursery													
1	Dharmapuri	Dharmapuri	Division of Forest area in Noolihalli and Reddihalli RF of 0.054 ha for the purpose of installation of Police Wireless Repeater station in favour of Superintendent of Police, District Police Office, Collectorate, Dharmapuri Raising nursery for taller seedlings (30x45) @1,000No per ha.for 1.00ha including 10% casualities	1	DPL-1	0.902	0	0	1	0.92			0.27
2	Dharmapuri	Hosur	Division of 0.88ha of forest land for four lanning of NH-47B from Nagarkoil to Kavalkinarti in Thirumelveli RF of Kanyakumari Division in Thirumelveli Circle. (CA land in the degraded forest land at Banagur RF of Hosur Forest Division) Raising nursery for planting during 2026-2027) (14,795 lakhs for 2025-2026 for 20.00ha = 14,795)	20	HOSUR 1	21.76	0	0	20	14,795		6,965	0
3	SMTR	Madurai	Division of 2.56 Ha in Waguthumalai RF in Madurai Range for Madurai Ring Road Project by NHAI Project Raising Nursery	2.56	MADURAI 2	36.05896	0	0	2.56	4,306			1,292
4	SMTR	Madurai	Division of 0.0145 Ha. of forest land of Karamalai RF for laying of 200mm DI water pipe line under Combined Water Supply Scheme to 88 habitations in Kottanpatti and Melur Unions in Madurai District Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12			0.024
5	SMTR	Madurai	Division of 0.045 Ha. of forest land Sempatti RF for laying of 400mm DI water pipe line under Combined Water Supply Scheme to 867 rural habitations in 7 unions Madurai District - TWAD-JRaising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12			0.024
6	SMTR	Madurai	Division of 0.124 Ha. of forest land Vickramangalam RF for laying of DI water pipe line under Combined Water Supply Scheme -TWAD-JJ Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12			0.024
7	SMTR	Madurai	Division of 0.017 Ha. of forest land for Waguthumalai RF laying of DI water pipe line under Combined Water Supply Scheme -TWAD-JJ Raising Nursery	1	MADURAI 2	1.49687	0	0	1	0.12			0.024
8	Anaimalai Tiger Reserve, Coimbatore	Coimbatore	Division of 0.052 Ha of Forest land at Sirumugai Range has been obtained from GOI Vide. Ref.No.FP/TN/WATER/457869/2024, dated 25.11.2024 Raising Nursery in Central nursery, Odanthurai for plantation of Degraded forest in Chennamalai Forest Block, Sirumugai Range	1	Chennamalai Kuradu Degraded forest land	2.66605	0	0	0.104	0.847		1,81,905	0.077

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Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KM file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
9	Trichy	Thanjavur	Area Diverted 0.82.0 Ha in Nagavalli RF for widening of Thiruvembur grand Anicut road from single lane to intermediate lane at km 4/6, 8/2 online proposal submitted by the Assistant Divisional Engineer, Highways Department (C & M) Thiruvaiyaru Raising 1320 misc. seedlings		Thanjavur 50				1.64	1.95557	0	0	0
10	Trichy	Thanjavur	Diversion of forest land to TWAD Board, Nagapattinam - Construction of collector well and Foot bridge under combined water supply scheme to Nagapattinam Municipality in Navuthirupu RF bit-I at Kumbakonam Range Raising 2618 misc. seedlings	1.64	Thanjavur 1	1.95557	0	0	1.5	3.65	0	0	0
			Sub-total	1.5		3.65	0	0	30.804	26.954			1.658
2 Plantation													
1	Chennai	Chengalpattu	Diversion of 0.678 ha of Forest land in Mahanayam RF for upgradation of Mahanayam to Padappai road km 0/188-1/200 in Mahanayam RF in Kancheepuram District Planting in Mahanayam RF	1.436	CHENG 1	28.27			1.436	9.16			3.03
2	Chennai	Chengalpattu	Diversion of 0.49 ha of forest land in Kattur Reserve Forest for relaying and periodical maintenance of Mailai to Rayanungalam Road at KM 0/910 - 1/610 in Chengalpattu district a) Planting of Kattur Reserve Forest	0.98	CHENG 2	10.87			0.98	6.25			2.07
3	Trichy	Thanjavur	Area Diverted 0.82.0 Ha in Nagavalli RF for widening of Thiruvembur grand Anicut road from single lane to intermediate lane at km 4/6, 8/2 online proposal submitted by the Assistant Divisional Engineer, Highways Department (C & M) Thiruvaiyaru Planting 1320 misc. seedlings	1.64	Thanjavur 50	4.8694	0	0	1.64	4.8694	0	0	0
4	Trichy	Thanjavur	Diversion of forest land to TWAD Board, Nagapattinam - Construction of collector well and Foot bridge under combined water supply scheme to Nagapattinam Municipality in Navuthirupu RF bit-I at Kumbakonam Range Planting 2380 misc. seedlings	1.5	Thanjavur 1	9.19	0	0	1.5	9.19	0	0	0
			Sub-total						5.556	29.469			5.1
2 a) Raising and Planting													
1	KMTR	Thoothukudi	Laying of underground drinking water pipeline (400 MM/DI) across Kurumalai RF in Kovilpatti Range diversion area 0.162 Ha Raising Nursery (30x45cm bag size) in Kovilpatti Range	143 seedlings	Uthupatti / Kurumalai RF	0.158	0	0	0	143 seedlings	0	0	0

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Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
2	KMTR	Thoothukudi	Laying of underground drinking water pipeline (400 MMDI) across Kurumalai RF in Kovilpatti Range diversion area 0.162 Ha Plantation of seedlings 143 seedlings	0.324	THOO 1	3.14197	0	0	0.324	2.025			
3	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvallam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvallam, Vellore District under Forest (Conservation) Act, 1980 Raising nursery for taller seedlings (16x30) @ 1,000 No per ha. including 10% casualties 11840 seedlings	5.40 seedlings	Velam	3.5365	0	0	0.840 seedlings	3.537	0	0	2.158
4	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalur Tiruvallam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvallam, Vellore District under Forest (Conservation) Act, 1980 Planting the taller seedlings 10,764 ha	10.764	Ammoor RF	16.3491	0	0	10.7641a	16.349	0	0	7.588
5	Trichy	Nagapattinam	Diversion of 2.5553 Ha Forest area in Gopalsamuthiram RF for widening and improvement of existing carriageway to 4 lining of Pondiyankuppam to Sattanadapuram section of NH45A Mayiladuthurai Maintenance of nursery for taller seedlings (30x45) @ 1,000 No per ha. For 5.1 ha including 10% casualties - 5610 nos	5.1	Kodiyakadu RF	229.36	5100 seedlings	8.28	5100 seedlings	3.67	5.1	159.51	0
6	Trichy	Nagapattinam	Diversion of 2.5553 Ha Forest area in Gopalsamuthiram RF for widening and improvement of existing carriageway to 4 lining of Pondiyankuppam to Sattanadapuram section of NH45A Mayiladuthurai Planting the taller seedlings 5.1 ha	5.1	KAGAPATTINAM	229.36	0	0	5.1ha	57.9	5.1	159.51	0
7	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Puthupatti Reserved Forest for the formation of road from Puthupatti to Kedamalai - km 0.0 to 11/375 through Puthupatti Reserved Forest of Rasipuram Range Maintenance of Nursery till planting	5.65						2.26			0.226
8	Salem	Namakkal	Diversion of 2.71 ha. of forest land at Puthupatti Reserved Forest for the formation of road from Puthupatti to Kedamalai - km 0.0 to 11/375 through Puthupatti Reserved Forest of Rasipuram Range Planting of Seedlings	5.65	Namakkal 1	67.815		1.213	5.65	18.639			1.864
9	Salem	Namakkal	Diversion of 5.96 ha of forest land for formation of road from Keelur to Vadugam Melur - km 0.0 to 23/625 through Mallur Reserved Forest of Rasipuram Range Maintenance of Nursery till planting							4.86			0.486

2.41 dy

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
10	Salem	Namakkal	Division of 5.96 ha. of forest land for formation of road from Keelur to Vadugam Melur - km 0.0 to 2.3625 through Mullur Reserved Forest of Rasipuram Range Planting of Seedlings	12.15	Namakkal 2	145.69		2.507	12.15	40.083			4.008
11	Dindigul	Dindigul	Extension - Natham - Thuvankurichi Road Raising Misc. Plantation at degraded Forest selected in Chinnaiyampatti RF of Natham Range (8000 Nos. of seedlings)		DGL 1				8	24.88			4.976
12	SM/Tr-Namam	Theni	A) Division of 4.80 Ha of Forest Land in Thevaran Reserve Forest in Uthamapalayam Range of Theni Forest Division for the Formation Wind farm at Aramankadu Estate in favour of Weizhman Financial Resources Private Limited, Cochin	9.6	THENI 1	9.60 Lakhs	9.60 Hectares 4800 Seedlings with 10% Compensation	1.42 Lakhs	9.6	8.18	0	0	21.676
13	Villupuram	Villupuram	Division of 0.054 Ha Forest Land in Melpanguram RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery			5.70302	0.1	0.40614	0.1	0.406	110	5.29688	0.045
14	Villupuram	Villupuram	Division of 0.054 Ha Forest Land in Melpanguram RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.108	VPM 1		0.1	4.49931	0.1	4.499	100	1.20371	0.499
15	Villupuram	Villupuram	Division of 0.045 Ha Forest Land in Seedeve RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.045	Ulundurpet	4.25221	0.1	0.28000		0.28	100	3.97221	0.031
16	Villupuram	Villupuram	Division of 0.045 Ha Forest Land in Seedeve RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.09	VPM 2		0.1		0.09	1.12	100	0	0.124
17	Villupuram	Villupuram	Division of 0.1266 Ha Forest Land in Kadavur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2532						0.493	100	0	0.055
18	Villupuram	Villupuram	Division of 0.1266 Ha Forest Land in Kadavur RF and Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2532	VPM 3				0.2532	1.191	100	0	0.132
19	Villupuram	Villupuram	Division of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2274						0.51	100	0	0.057
20	Villupuram	Villupuram	Division of 0.1137 Ha Forest Land in Swamimalai RF for Laying under ground OFC for M/s. Reliance Jio Infocom Limited, Chennai 6. Raising Nursery	0.2274	VPM 4				0.2274	1.738	100	0	0.193
21	KMTR	Anbai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 1	1.2404	0	0		0.176	0	0	0.035

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SL No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KM file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
22	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
23	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 2	1.2404	0			0.176	0	0	0.035
24	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
25	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 3	1.2404	0			0.176	0	0	0.035
26	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
27	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 4	1.93	0			0.176	0	0	0.035
28	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
29	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 5	1.2404	0			0.176	0	0	0.035
30	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
31	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 6	1.2404	0			0.176	0	0	0.035
32	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
33	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 7	1.2404	0			0.176	0	0	0.035
34	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
35	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 8	1.2404	0			0.176	0	0	0.035
36	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
37	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 9	1.2404	0			0.176	0	0	0.035
38	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
39	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 10	1.2404	0			0.176	0	0	0.035
40	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086

26.58

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset Incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
41	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 11	1.2404	0	0		0.176	0	0	0.035
42	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
43	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Raising Nursery		AMBAL 12	1.2404	0	0		0.176	0	0	0.035
44	KMTR	Ambai	For erecting tower to provide 4G mobile service 0.036 (diverted land) Plantation of Seedlings	0.3					0.3	0.431	0	0	0.086
45	SMTR-Madurai	Madurai	Madurai to Natham Road FP/TN/ROAD/29470/2017 Raising plantation	1.24	MADURAL 1	27.03	0	0	1.24	7.24	0	0	0
46	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalaipattai RF and 10.6103 ha forest area in Nediyyam RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittori - Thatchur road NHAI PIU, Kanchipuram Raising Nursery			6.182	0	0	28.00	41.58	28.00	3.749	0
47	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalaipattai RF and 10.6103 ha forest area in Nediyyam RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittori - Thatchur road NHAI PIU, Kanchipuram Maintenance of Nursery		TVR 1, TVR 2 & TV 3		0	0		14.4			0
48	Chennai	Thiruvallur	Diversion of 14.029 ha of forest land in (3.4186 ha of area in Thirumalaipattai RF and 10.6103 ha forest area in Nediyyam RF) of Thiruvallur Forest Division for construction of 6 lane high way green field corridor from chittori - Thatchur road NHAI PIU, Kanchipuram Planting				0	0		187.367			0
			Sub-total	28.00					85.106	450.649			45.57

2.458

Sl. No	Circle	Division	FC Proposal Details	CA area as per proposal			CA Executed		CA Proposed for current Financial year (2025-26)		Remaining CA		Interest Amount to offset incremental cost of Compensatory Afforestation/PCA
				Area in ha	Location/KML file	Total amount collected from user agency Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	Physical	Fin (in lakh)	
Penal Compensatory Afforestation													
1	KMTR, Tirunelveli,	Tirunelveli	Implementationn Balance Penal Compensation Afforestation works in Gangaikondan & Oothumalai RF under Mining lease to M/s India cement Ltd. Nursery Activity for Taller Miscellaneous Species										0
2	KMTR, Tirunelveli,	Tirunelveli	Implementationn Balance Penal Compensation Afforestation works in Gangaikondan & Oothumalai RF under Mining lease to M/s India cement Ltd. Plantation Works	193.42	TNV 1	37.67	95.1	16.26	98.32	20.546	0.00	0.00	0.00
			Sub-total						98.32	32.446			0.00

TABLE 2 : Mandatory Activity : Catchment Area Treatment Plan													
S. No.	Name of the Circle	name of the Division	FC proposal details	CAT Area as per FC Proposal			CAT Executed		CAT proposed for current financial year		Remaining CAT		Interest Amount to offset incremental cost of CAT
				CAT activities	Location	Financial	physical	Financial	physical	Financial	physical		
Activities proposed after de-silting by PWD in Srivaikundam Anaicut- Thoothukudi Division													
1	SMTR, Madurai	Thoothukudi	Training to School Students and local people regarding the establishment of kitchen gardens and establishment of small nurseries in schools.	11		156.022	4	59.801		5.00		71.221	0.00
2	SMTR, Madurai	Thoothukudi	1st year maintenance of planted seedlings (30x45cmx400g)							20.00			0.00
Sub-total										25.00			

24.8.24

Activities proposed under Maintenance of Compensatory Afforestation - 2025-2026									
Sl. No	Circle	Division	Name of the Work	KML File	Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)	
1 year Maintenance									
1	Dindigul	Karur	Division of 0.874 Ha of Forest Land in Marudhur RF of Karur Forest Division in Tamil Nadu for Providing Combined Water Supply Scheme to 8 Town Panchayats, 2542 Rural habitations in 11 unions with bulk provision to 3 Municipalities in Sivagangai District 1st year maintenance of CA plantation raised during 2024-25	Karur 1	47	18.029	1.803	19.832	
2	Vellore	Tirupattur	Division of 0.845 Ha of Forest land in Alangayam RF for widening and improvement of Polur-Jamunamarathur-Alangayam- Vaniyambadi Road – Km 58/6 to 61/2 with paved shoulders (SH 215) of Alangayam Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 1.69	1.69	3.018	2.32	5.338	
3	Vellore	Tirupattur	Division of 4.47 ha of forest land in Andiyanpanur Reserve Forest of Tirupattur Forest Division in Vellore District for establishment of 33/11 KV new substation in Pungampattu nadu village of Tirupattur Range of Tirupattur Forest Division under Forest (Conservation) Act 1980 1st year Maintenance	Tirupathur 8.94	8.94	6.034	4.045	10.079	
4	Chennai	Chengalpattu	Division of 3.85 Ha of Forest land diversion of Thirutheri RF erection of 230 KV DC transmission line from Cuddalur to Veerapuram 1st year maintenance Appur RF 5790 Nos raised during 2024-25	CHENG 7	7.7	15.64	7.25	22.89	
5	Dharmapuri	Hosur	b. Rasing DWARF seedlings: Division of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri (already spent 12.390lakhs) First year maintenance (Rs.0.2693/ha for 2025-2026)	HOSUR 3	9.1904	2.475	0	2.475	
6	KMTR	Thoothukudi	The Conveyor Pipeline crossing Korampallam canal in Mullakadu RF of Thoothukudi Range 1st year maintenance of 30x45 seedlings	THOO 2	0.4	0.913	0	0.913	

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Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
7	KMTR	Thoothukudi	Construction of Checkdam in Tahamirabarani river between Alwarthoppu and Alwarthirunagari villages of Srivaikuntam taluk. - 0.9896 Ha 1st year maintenance of 30x45 seedlings	THOO 3	1.979	2.205	-	2.205
8	Dindigul	Dindigul	1st year maintenance of work, plantation raised during 2024-25 at Chinnayampatti Reserve Forest - 850 seedlings.	DGL 3	5	4.573		4.573
9	Dindigul	Dindigul	Diversion of 1.567 Ha of Forest Land in Alagarmalai RF for development of Economic Corridors, Inter Corridors, Feeder Routes and Coastal roads to improve the efficiency of freight movement in India under Baralmala Periyajana (Lot -3 TamilNadu and Puducherry /Package -2)Madurai -Natham section of NH 785 1st year maintenance of the Plantation raised in Alagarmalai RF of Alagarkovil Range during 2024-25	DGL 2	3.5	2.36	0.236	2.596
10	Vellore Circle	Thiruvannamalai	Formation of Road from Ulchekkadi H/O Beemarapatti Village to Kilvalasai situated in Valasamalai RF (Raising Compensatory Afforestation in 7.00 ha of non-forest land identified in SF No 52 of Athipadi Village in Thandarampattu Taluk) 1st year maintenance - 30x45 cm	TV MALAI	7	0.805	13.215	14.02
11	Vellore Circle	Thiruvannamalai	Diversion of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thindivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division) 1st year maintenance - 30x45 cm	TV MALAI 6.35	6.358	5.1	2.695	7.795
12	Trichy	Ariyalur	Diversion of 0.3996 Ha. Of Forest Land in Ariyalur District for Erection of 11LV feeder(HT) EB posts from Ayyur to pukkuzhi village via silambur across kanguli and Tirukkonam RF 1st Year Maintenance	Ariyalur 1 & Ariyalur 2	0.15	0.631	0.386	1.017

24 July

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
13	Vellore	Vellore	Division of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 5.52	5.52	1.386	1.069	2.455
14	Vellore	Vellore	Division of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore - Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980 1st year maintenance - Dwarf Species - 16x30 cm	Vellore 10.84	10.84	4.211	1.394	5.605
15	Villupuram	Villupuram	Division of 0.057 Ha forest land in Thottapadi RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0.211	2.132
16	Villupuram	Villupuram	Division of 0.54 Ha forest land in Parigam RF for laying of under ground OFC for M/s Reliance Jio Infocom Ltd., Chennai-6 1st year maintenance		1.08	1.921	0.211	2.132
17	SMTR	Ramanathapuram	Division of forest land for four laning of NH -47-B in Nagercoil to Kavalkinaru (Thekkumalai West RF) - 0.88 ha 1st year maintenance	RAM 1 & RAM 2	30	20.34	0	20.34
18	Dharmapuri	Dharmapuri	Division of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore , 1st year maintenance	DPI-3	12.4	0.49	9.173	9.663
19	Chennai	Thiruvallur	Division of 11.8726 ha of forest land in Thamarapakkam Reserve Forest land and Palvakkam Reserve Forest of Thiruvallur Forest Division for erection of 400 Kv EHT line from Thervakandigai, 400 Kv SS to common point of Thervakandigai 400Kv SS Manali, 400 Kv 1st year maintenance	Tiruvallur 24	24	85.34	0	85.34

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Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
20	Chennai	Thiruvallur	Diversion of 22.11ha for formation of off take canal @ 2200m of Kandaluru - Poondi Canal for formation of New Reservoir Near Kannankottai Thervolkandigai 1st year maintenance of planted seedlings at Mambakkam CA land	TVR 4, TVR 5 & TVR 6	11.3	38.4	0	38.4
			Sub Total		195.1274	215.792	44.009	259.8
2								
21	Dharmapuri	Dharmapuri	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) 2nd year maintenance - 30x45 cm	DPI-2	12.75	12.414	0	12.414
22	Dharmapuri	Dharmapuri	Diversion of Forest area in Mookanur Addl.RL of 0.12 ha for Construction of Major balancing reservoir to provide drinking water facilities by TWAD Board, Harur @0.823lakh / ha 2nd year maintenance	DPI-4	1	0.02	2.98	3
23	Chennai	Chengalpattu	Diversion of 0.28 Ha of forest land in Kattur RF for Repairs to the existing damaged riding surface in Sembakkam Road at KM 0/0 - 0/4 2nd year maintenance Kattur RF	CHENG 3	0.56	1.76	0.37	2.13
24	Chennai	Chengalpattu	Diversion of 3.85 Ha of Forest land diversion of Thriutheri RF erection of 230 KV DC transmission line from Cuddalur to Veerapuram 2nd year maintenance Appur RF 2680 Nos raised during 2023-24	CHENG 4	7.7	7.43	4.16	11.59
25	Dharmapuri	Hosur	a). Diversion of 9.1904ha of forest land in Thally RF for laying of 765 kv S/C transmission line between Dharmapuri (Salem) to Madhugiri Second year maintenance (Rs. 1.9635/ha for 2025-2026)	HOSUR 20	20	13.12	26.15	39.27
26	Dharmapuri	Hosur	Diversion of 2.15ha of Forest land in Nandibanda RF for improvement of four lines NH 46 road from, Krishnagiri to Vaniyambadi by NHAI. Ltd, Chennai. Second year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 5	10	2.947	16.688	19.635

26 July

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
27	Anaimalai Tig	Coimbatore	For Diversion of 1.74 Ha of Forest land for creation of 230 KV feeder line in the existing corridor of Coimbatore 110 KV Feeder between feeder No. 13 & 18 at TNFA Campus vide GOI Ref.No.4-TNB 1013/2014-BAN/90, dated 27.03.2015. And the planting work carried on 2023.24. 2nd year Maintenance for planted Taller Seedlings at TNFA Campus of Coimbatore Range	CBE 2	3.48	0.025	0.375	0.4
28	Anaimalai Tig	Coimbatore	For Diversion of 2.09 Ha of forest land for laying of 110 KV Double circuit line on Kanuvai Hill from othakkalmandapam to Thudiyalur, vide GOI Ref.No.4-TNB 004/2015 - CHN/0330, dated 08.02.2016. And the planted on 2023-2024. Bill under process, 2nd year Maintenance for planted Taller Seedlings at ACC CAMPA Land of Madukkarai Range	CBE 1	4.192	0.035	2.083	2.118
29	Villupuram	Villupuram	Diversion of 1.65 Ha Forest Land in Agaram RF for erection 110 KV DC line Acharapakkam to Murukkeri by TANGEDCO. 2nd year maintenance	VPM 8	3.5	8.178	0.908	9.086
30	Salem	Salem	Upgradation of the road Erumapalayam Pannankadu to Jarugumalai village (4.8 ha diverted area) 2nd year maintenance of Kuroichi Compensatory Afforestation and Kuruchi Reserve Forest Compensatory Afforestation plantation (Ha. Per Rs. 28,100/-)	SLM 1	9.6	1.344	1.354	2.698
31	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (1nd year maintenance of safety zone afforestation along the boundary of the diverted forest area inb Palamalai RF) (Rs. 28,100/- per ha)	SLM 2	1.692	0.236	0.239	0.475
32	Salem	Salem	Diversion of 16.72 ha of forest land in Elikaradu Bit II and Elikaradu Bit II Additional in Palamalai Reserve Forest quarrying of Black Granite (16.72 ha) in Mettur Range (II year maintenance of afforestation on degraded forest land 1.5 times of the safety zone are) (Rs.28,100/ per ha)	SLM 3	2.538	0.355	0.358	0.713

2.458

Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
33	Salem	Salem	For Establishment of Government Medical college, Udagamandalam, Nilgiris district (Nilgiris Forest Division) (10.12 ha of diverted land) 2nd year maintenance of Kurici Compensatory Afforestation and Vellalagundam Reserve Forest in Valapandy Range (Rs. 28,100/- per ha)	SLM 4	20.42	5.63	0.087	5.687
			Sub Total		97.432	53.494	55.752	109.216
3			III year Maintenance					
34	Chennai	Chengalpattu	Division of 0.782 Ha of Widening and strengthening of Thirukazhukundram Bypass (MDR KM 4/350-4/690 KM) of State Highways 3rd year maintenance Oragadam RF	CHENG 40	0.98	2.74	0.58	3.32
35	Dharmapuri	Hosur	Division of 0.30ha of Forest land in Sakkadi RF for the construction of Sluice Channel across Katteri Eri by PWD., Dharmapuri. Third year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 2	1	0	1.964	1.964
36	Dharmapuri	Hosur	Division of 3.35ha of Forest land in Enusonai RL for laying 765 KV-S/C transmission line from Salem (Dharmapuri) to Madhugiri by Power Grid Corporation Ltd. Bangalore. Third year maintenance (Rs.1.9635/ha for 2025-2026)	HOSUR 6	7	0	13.745	13.745
37	Chennai	Chennai	Division of 4.244 Ha of Gudalur RF in Tambaram Range laying 110 KV transmission Line by TNEB. 3rd year Maintenance Gudalur CA Land	Gudalur RF.	8.5	14.48	0	14.48
38	Chennai	Chennai	Division of 0.09 Ha of Tambaram RF in Tambaram Range for the Sri Arulthantha Vinayagar Alayam 3rd year Maintenance Tambaram CA Land	Tambaram RF	0.09	0.85	0	0.85
39	Villupuram	Cuddalore	Excavating the supply channel to Thatchur and Elathur Tank by Executive Engineer Public Work Department Virudhachalam [31857]	Cuddalore 2	3.24	4.301	0	4.301
40	Villupuram	Cuddalore	3rd year maintenance - 30x45 cm Construction of High Level Bridge - Vellar River by Highways in Sathiyavadi RF [31858] 3rd year maintenance - 30x45 cm	Cuddalore 1	0.65	4.301	0	4.301

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Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
41	Dindigul	Dindigul	Seedlings Raised during 2017-18(20Ha in Pillaiyamatham RF of ayyalur Range ,20Ha in Perumal malai RF of Alagarkovil Range and 20 Ha in Karanthamalai RF in Natham Range 3rd year maintenance for the seedlings raised in Pillainatham RF,Perumalmalai RF and Karanthamalai RF of Dindigul Divisiopn	DGL 4, DGL 5 & DGL 6	60	6.3	0	6.3
			Sub Total		88.876	32.972	16.289	55.141
4								
			IV year Maintenance					
41	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 12.40 ha in Nathahalli Reserve Forest (1.55 ha) of Dharmapuri Range and Noolhalli and Reddihalli Reserved Forest (10.85 ha) Dharmapuri Range of Dharmapuri Forest Division for laying of 765 KV S/C (Single circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Chief Manager, Power Grid Corporation of India Ltd., Bangalore 4th year maintenance - 30x45 cm	DPI-5	24.8	0.719	14.281	15
42	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 6.42 ha in Papparpatty RF of Palacode Range in Dharmapuri Forest Division for laying of 765 KV S/C (Single Circuit) Transmission line between Dharmapuri to Madhugiri in favour of Chief Manager, Power Grid Nagapattinam - Madhugiri Transmission Company Ltd., Bengaluru 4th year maintenance - 30x45 cm	DPI-6	12.84	0.372	9.628	10
43	Dharmapuri	Dharmapuri	Diversion of forest land to the extent 11.00 ha in Pallipatty Reserve Forest of Harur Range of Dharmapuri Forest Division in Dharmapuri District for laying of 765 KV D/C (Double Circuit) Transmission line between Nagapattinam to Dharmapuri in favour of Power Grid Corporation India Ltd., Bangalore 4th year maintenance - 30x45 cm	DPI-7	22	0.62	9.38	10
			Sub Total		59.64	1.711	33.289	35

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Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
5	V year Maintenance							
44	Dindigul	Kodaikanal	Diversion of 0.90 Ha of Degraded forest in Water supply - laying pipe line and 3 pumping station from keel gundaru to Kodaikanal in PHSS RF 5th year maintenance 270 Nos	Kodal 1	0.9	0.382		0.382
45	Dharmapuri	Hosur	Diversion of 0.44ha of Forest land in Sanamavu RF for improvement of existing right of way by M/S. Triveni Earth Movers Private Ltd., Salem Fifth year maintenance (Rs.0.089/ha for 2025-2026)	HOSUR 7	1	0	0.089	0.089
			Sub Total		1.9	0.382	0.089	0.471
6	Restocking of Older CA plantation							
46	Dharmapuri	Hosur	Diversion of 8.07 Ha of Forest land in Sanamavu, Shoolagiri, Errandapalli, Kariyanapalli-II and Melumalai RFs for formation of four lines NH7 road from Krishnagiri to Hosur by NHAI Ltd., Chennai	HOSUR 4 & HOSUR 8	16.14	0	40.817	40.817
			Sub Total		16.14	0	40.817	40.817
7	Engaging Protection Mazdoor as per stipulation							
47	Dharmapuri	Dharmapuri	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Engaging Protection Mazdoor		300 MD	1.953	0	1.953
48	Vellore	Vellore	Diversion of 9.12Ha of Forest Land in Vellore and Dharmapuri Districts in Tamil Nadu for Construction of 800kV HVDC transmission line from Raigarh to Pugalur in favour of Power Grid Corporation of India Ltd.Dharmapuri-6.36 (Kalappampadi RF) Vellore-2.76 / 9.12 Engaging Protection Mazdoor		150 MD	1.074	0	1.074

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Sl. No	Circle	Division	Name of the Work	KML File	2025-2026			
					Physical	Financial (in lakh)	Interest Amount to offset (in lakh)	Total Amount (in lakh)
49	Vellore	Vellore	Diversion of 5.382 ha of forest land in Vellore Forest Division for construction of 400 KV-D/C Pugalar Tiruvallam transmission line in Favour of Deputy General Manager, Power Grid Corporation of India Ltd., Tiruvallam, Vellore District under Forest (Conservation) Act, 1980 Engaging Protection Mazdoor		300 MD	1.953	0	1.953
50	Vellore	Vellore	Diversion of Forest Land 5.42 Ha in Mahimandalan RF of Vellore Forest division for Construction of 4-Lane Bangalore – Chennai Expressway by National Highways Authority of India under Forest (Conservation) Act, 1980 Engaging Protection Mazdoor		300 MD	1.953	0	1.953
			Sub Total		1050MD	6.933	0	6.933

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Tble No. 4 : Mandatory Activity : Other Component

S. No.	FC Proposal details	Others areas per FC proposal						Others proposed for current financial year		Remaining others		Interest amount to offset incremental
	Project Name / Details	Name of Circle	Name of Division	Others Activities	Location	Financial (in lakhs)	phy	Fin	phy	Fin	Fin	
1	FP/TN/RAIL/141594/2021 CMRL PHASE II C5 - 06 MADHAVARAM TO SHOLINGANALLUR- NANMANGALAM FOREST LAND REQUIRED FOR ELEVATED METRO STATION	Chennai	Chennai	Compensation amount for damaged Compound wall	Chennai 2	80.79563		75.80		5.00	0.00	
2	FP/TN/TRANS/37009/2018 LAYING OF 33 KV 1X630SQMM XLPE UG CABLE FROM MAMBAKKAM 110 KV SS TO PUDUPAKKAM 33 KV SS	Chennai	Chennai	Restocking of plantation	Chennai 3	0.17923	0.192	0.18	0	0.00	0.00	
3	FP/TN/ROAD/7969/2014 WIDENING AND STRENGTHENING THIRUKALUKUNDRAM BYPASS (MDR 66" KM 4/350 TO 4/690 KM) OF STATE HIGHWAY NO.58 CONNECTING SADRAS TO CHENGALPATTU	Chennai	Chengalpattu	Awareness creation on State Highways 58 importance of nature conservation	CHENG 5	5	2	2.50		2.50	0.00	
4	FP/TN/TRANS/150320/2021 ERECTION OF 230KV DC LINE ON MC TOWERS BY MAKING LILO OF EXISTING OTTIYAMBAKKAM TO OMEGA FEEDER - II AT THE PROPOSED MAMBAKKAM 230/110KV SUBSTATION	Chennai	Chengalpattu	Dwarf species - 4697 nos including 5 years maintenance	CHENG 6	11.27024	4270No	1.32		9.95	0.00	
5	FP/TN/RAIL/141594/2021 CMRL PHASE II C5 - 06 MADHAVARAM TO SHOLINGANALLUR- NANMANGALAM FOREST LAND REQUIRED FOR ELEVATED METRO STATION	Chennai	Chennai	Soil moisture conservation works and protection barrier - 2 km	Chennai 1	200	2 KM	40.00		160.00	0.00	
6	FP/TN/ROAD/44364/2020 RELAYING AND PERIODICAL MAINTENANCE OF SEMBAKKAM ROAD KM.00 - 0/400	Chennai	Chengalpattu	Compensatory Afforestation and 10 years maintenance	CHENG 7	11.41625	0.56	0.98		10.44	0.00	
7	FP/TN/ROAD/7969/2014 WIDENING AND STRENGTHENING THIRUKALUKUNDRAM BYPASS (MDR 66" KM 4/350 TO 4/690 KM) OF STATE HIGHWAY NO.58 CONNECTING SADRAS TO CHENGALPATTU	Chennai	Chengalpattu	Chain link fencing and other activities related to planting	CHENG 40	1.95813	LS	1.96		0.00	0.00	
8	FP/TN/ROAD/53276/2020 CONSTRUCTION OF 6 LANE HIGHWAY , GREENFIELD CORRIDOR FROM CHITTOOR 66" THATCHUR ROAD (NH 716B)	Chennai	Tiruvallur	amount collected for Wildlife Mitigation Plan for 14.029 ha for chainlink fencing for 2000mtr and 4 No.		0	3000 RMT and 1 No.	94.00	0	0.00	0.00	
9	FP/TN/TRANS/7223/2014 765KV S/C NEW SALEM - MADHUGIRI TRANSMISSION LINE	Dharmapuri	Hosur	Dwarf Trees with 5 years maintenance	HOSUR 2	5.53	7	4.19		1.34	0.00	
10	FP/TN/ROAD/29470/2017 MADURAI - NATHAM	Dindigul	Dindigul	amount collected for Wildlife Mitigation Plan	DGL 8	200.5		60.50		140.00	0.00	

S. No.	FC Proposal details		Others areas per FC proposal						Others proposed for current financial year		Remaining others		Interest amount to offset incremental	
	Project Name / Details	Name of Circle	Name of Division	Others Activities	Location	Financial (in lakhs)	phy	Fin	phy	Fin	phy	Fin	phy	Fin
11	FP/TN/ROAD/156883/2022 FORMATION OF CEMENT CONCRETE ROAD FROM NDUHATTY KALLHATTY ROAD OF NADUHATTY PANCHAYAT	MTR	Nilgiris	Fire line clearing 2.332 km Erection of Awareness boards 3 Nos Creation of percolation pond	NLG 1, NLG 2 & NLG 3 0 0	2.5	2.332km 3 nos 1	0.20 0.30 2.00				0.00		0.00 0.00 0.00
12	FP/TN/OTHERS/17714/2016 LAYING OPTICAL FIBER CABLE THROUGH MUDUMALAI TIGER RESERVE, UDHAGAMANDALAM.	MTR	Udhagai	1.EPT aand hanging solar fencing Udhagai 1.0km 2.EPT and hanging solar fencing Udhagai 2.5km	Udhagai 3 & Udhagai 4	36	3.5 Km	28.62		7.38				0.00
13	FP/TN/MIN/18184/2016 YELLIKKARADU BIT 2 OF PALAMALAI RESERVE FOREST IN SALEM FOREST DIVISION	Salem	Salem	4400 Seedlings including 10% casualty, planting 400 nos of seedlings in 20 Ha (200 seedlings per ha)	SLM 5	49	20 ha.	20.00		29.00				0.00
14	FP/TN/ROAD/9818/2015 FOUR LANING OF NH-47B NAGERCOIL TO KAVALKINARU	Trinelve	Kanyakumari	De-silting of existing checkdam	THOO 20	0.35203	1 No.	0.21		0.14				0.00
15	FP/TN/OTHERS/31029/2017 INSTALLATION OF SOLAR POWERED AVIATION OBSTRUCTION LIGHTS AT THE PEAK OF VALLANADU HILLS VAGAikulam, THOOTHUKUDI	Trinelve	Thoothukudi	5 years maintenance and SMC works	THOO 8	0.16481		0.16	0	0.00				0.00
16	FP/TN/ROAD/151511/2022 WIDENING AND IMPROVEMENT OF EXISTING CARRIAGE WAY TO 4 LANING OF POONDIYANKUPPAM- SATHANATHAPURAM SECTION OF NH-45A IN THE STATE OF TN UNDER NHDP PHASE IV (PKG-3)	Trichy	Nagapattinam WL	Construction of water trough	Nagapattinam 1	23	1 No	5.00		18.00				0.00
17	FP/TN/TRANS/32353/2018400KV D/C PUGALUR THIRUVOLAM TRANSMISSION LINE	Vellore	Vellore	Planting Dwarf trees under Transmision line - 1777 seedlings (5.382 ha)	VLR19	19.22308	5.382 ha	1.24		17.98				0.00

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S. No.	FC Proposal details Project Name / Details	Others areas per FC proposal				Others proposed for current financial year		Remaining others		Interest amount to offset incremental Fin
		Name of Circle	Name of Division	Others Activities	Location	Financial (in lakhs)	phy	Fin	phy	Fin
18	FP/TN/ROAD/8238/2014 BANGALORE-CHENNAI EXPRESSWAY	Vellore	Vellore	Water holes - 2 Nos.	VLR20	48	2 Nos.	14.91		33.09
19	FP/TN/ROAD/8238/2014 BANGALORE-CHENNAI EXPRESSWAY	Vellore	Vellore	Raising Red sanders species in one ha.	VLR21	2.21629	1.00 ha	0.62		1.60
20	FP/TN/TRANS/25759/2017 CONSTRUCTION OF 800KV HVDC TRANSMISSION LINE FROM RAIGARH TO PUGALUR	Vellore Dharmapuri	dharmpuri	Dwarf trees with 10 years maintenance	DPI 9		9.12 ha	10.01		0.00
21	FP/TN/TRANS/25759/2017 CONSTRUCTION OF 800KV HVDC TRANSMISSION LINE FROM RAIGARH TO PUGALUR	Vellore	Vellore	Planting Dwarf trees under Transmision line - 910 seedlings (2.76 ha)	VLR23	29.01	2.76 ha	2.30		16.70
								367.00		453.114
										0.00

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TABLE No. 6 : NET PRESENT VALUE & INTEREST : ANR						
Sl. No	Circle	Division	Name of the Work	2025-2026		
				Physical	Location	Financial (in lakh)
1	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Srivaikundam Range (seedlings planted in 2024-25 under Campa Restocking) 110 Nos	0.264	THOO 4	0.26
2	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Tiruchendur Range (seedlings planted in 2024-25 under Campa Restocking) 2420 Nos	5.808	THOO 5	5.81
3	KMTR, Tirunelveli	Thoothukudi	1st year maintenance of 30x45 seedlings in Tiruchendur Range (seedlings planted in 2024-25 under Campa 2022-23 revalidation) 1020 Nos	2.448	THOO 6	2.45
4	SMTR, Madurai	Ramanathapuram Wildlife	Maintenance of Old Mangrove Plantation	20	RWLD 001	12.00
5	AAZP	WILDLIFE WARDEN, CHENNAI	Mangrove plantation in Pulicat Birds Sanctuary.	10	GUINDY	6.60
6	SMTR Madurai	Srivilliputtur	Restoration of grass land by Creation of Fodder and forbs species	10	SVPR_1 & SVPR_2	5.12
				48.52		32.24
						0

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
TABLE No. 8 : NET PRESENT VALUE & INTEREST : Wildlife Habitat Improvement							
Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
1	Dharmapuri	Dharmapuri	Removal of Invasive Species - Prosopis Juliflora (in ha)	15		15.00	0.00
2	Trichy	Nagapattinam	Removal of Invasive Species - Prosopis Juliflora (in ha)	15	NAGAPATTINAM 3	15.00	0.00
3	Chennai	Chengalpattu Division, Kancheepuram	Removal of Invasive Species - Prosopis Juliflora (in ha)	15		15.00	0.00
4	Villupuram	Cuddalore	Removal of Invasive Species - Prosopis Juliflora (in ha)	15	VPM 7	15.00	0.00
5	ATR, Coimbatore	Pollachi	Removal of invasive alien species Prosopis Juliflora (Heavy Density) @ Rs. 97900/Ha	15	POLLACHI 2	15.00	0.00
6	Dharmapuri	Dharmapuri	Removal of Invasive Species - Lantana Camera (in ha)	15		15.00	0.00
7	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of invasive alien species Lantana Camera Medium Growth) @ Rs. 49399.515- (10% escalation rate of FSR 2024-25)	15	TIRUPPUR 2	15.00	0.00
8	Mudumalai Tiger Reserve	Gudalur	Removal of Invasive Species - Lantana Camera (in ha)	15	GUDALUR 2	15.00	0.00
9	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of invasive alien species Lantana Camera (Heavy Growth) @ Rs. 71594/- (10% escalation rate of FSR 2024-25)	15	TIRUPPUR 3	15.00	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
10	Salem	Namakkal	Removal of Invasive species (Lantana camara, Eupatorium, Parthenium, etc)	5		3.50	0.00
11	ATR, Coimbatore	Pollachi	Removal of invasive alien species Lantana Camara (Heavy Growth) @ Rs. 66085/Ha	15	POLLACHI 1	10.50	0.00
12	Vellore	Thiruvannamalai	(4) Removal of invasive species	10		4.60	0.00
13	Chennai	Chennai	Removal of Invasive species (in Ha)	10	CHENNAI 3, CHENNAI 4,	4.60	0.00
14	Mudumalai Tiger Reserve	Udhagai	Fresh removal of exotic weeds (Heavy Growth)	15	Udhagai 1	11.00	0.00
15	Anamalai Tiger Reserve, Coimbatore	Tiruppur	Removal of Wattle (50 Ha) Heavy Growth in Reserve Forest Area Kathirikkai Odai Beat, Vadharavu Forest Range Rs.1.73030/- lakhs per Ha. for Heavy density as per (10% escalation) G.O (D) No.31 E,CC and F (FR.4) Dept. dt.16.02.2024	15	TIRUPPUR 4	25.95	0.00
16	Mudumalai Tiger Reserve	Gudalur	Removing of tea bushes and restocking of Native Species in TANTEA Haneded Areas	20	GUDALUR 1	26.67	0.00
17	STR, Erode	Hassanur	Removal of Invasive Species - Heavy Growth	20	Hassanur 1	14.32	0.00
18	SMTR	Sivagangai	Removal of Invasive Species - low growth in Sivagangai and Tirupathur Range (in Ha)	6.3	SIVL1, SIVL2, SIVL3, S	2.01	0.00
19	SMTR	Sivagangai	Removal of Invasive Species - Medium growth in Sivagangai and Tirupathur Range (in Ha)	11.2	SIVM1, SIVM2, SIVM3,	4.48	0.00
20	Trichy	Thiruvarur	Removal of prosopis in the Mangrove area	20	THIRUVARUR 3	12.34	0.00
21	MTR	Masinagudi	Fresh Removal of Medium growth invasive species like Lantana, Eupatorium, Parthenium, Opuntia, etc., during 2025-26	10	Masina 1	5.06	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
22	MTR	Masinagudi	Fresh removal of invasive species (Lantana - Heavy growth) in Karadibetta beat	15	Masina 2	10.00	0.00
23	STR Erode	Sathyamangalam	Second year maintenance works in the invasive species (Prosopis juliflora) removal forest areas for 38 Ha. in Sathyamangalam Division	38	SAT 2	17.59	0.00
24	Mudumalai Tiger Reserve	Gudalur	Maintenance of existing Elephant Proof Trenches (in Km)	20	GUDALUR EPT1 & GU	50.00	0.00
25	Dharmapuri	Dharmapuri	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	30		12.85	0.00
26	ATR, Coimbatore	Pollachi	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	50	POLLACHI 3	21.42	0.00
27	STR Erode	Sathyamangalam	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	55	SAT 2	23.56	0.00
28	Dindigul	Dindigul	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	15	DGL 7	6.43	0.00
29	Dindigul	Kodaikanal	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	60	Kodai 2 & Kodai 3	25.70	0.00
30	MTR	Udhagai	Raising of Native seedlings (30 x45 cm) including 10 % of casualty to be planted in the Invasive species removed area	40	Udhagai 1	17.13	0.00
31	Dharmapuri	Dharmapuri	Planting in the Invasive species removed area (200 seedlings per ha)	30		34.52	0.00
32	ATR, Coimbatore	Pollachi	Planting in the Invasive species removed area (200 seedlings per ha)	50	POLLACHI 4	57.53	0.00
33	STR Erode	Sathyamangalam	Planting in the Invasive species removed area (200 seedlings per ha)	55	SAT 1	63.28	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
34	Dindigul	Dindigul	Planting in the Invasive species removed area (200 seedlings per ha)	15	DGL 9	17.26	0.00
35	Dindigul	Kodaikanal	Planting in the Invasive species removed area (200 seedlings per ha)	60	Kodalai 2 & Kodai 3	69.04	0.00
36	MTR	Udhagai	Planting in the Invasive species removed area (200 seedlings per ha)	40	Udhagai 1	46.02	0.00
37. Improvement of Oussudu lake Bird sanctuary							
a	Villupuram	Villupuram	Installation of signboards and models	LS	VPM 5	10.00	0.00
b	Villupuram	Villupuram	Creation of nature trails	LS	VPM 5	15.00	0.00
c	Villupuram	Villupuram	Construction of watch tower	3	VPM 5	45.00	0.00
d	Villupuram	Villupuram	Purchase of spotting scope and binocular	1 No	VPM 5	5.00	0.00
38. Improvement of Kazhuvveli wetland Bird sanctuary							
a	Villupuram	Villupuram	Construction of watchtower at kazhuperumpakkam, Koonimedu, Kaarattai areas of kaluveli bird sanctuary	2	VPM 4	30.00	0.00
b	Villupuram	Villupuram	Purchase of spotting scope and binocular	LS	VPM 4	5.00	0.00
35. Improvement of Koonthankulam Bird Sanctuary at Tirunelveli 2025-26							
a	KMTR, Tirunelveli	Tirunelveli	Construction of Research station cum Dormitory in Koonthankulam Bird Sanctuary.	1	TNV 2	30.00	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
39. Improvement of Nanjarayan Bird Sanctuary in Tiruppur 2025-26							
a	ATR, Coimbatore	Tiruppur	Construction of watch tower (No.)	1	TIRUPPUR 5	10.00	0.00
b	ATR, Coimbatore	Tiruppur	Provision for Walking path using Paver Block (Sq.m)	2450	TIRUPPUR 1	29.40	0.00
40. Improvement of Udhayamarthandapuram Birds Sanctuary in tiruvarur2025-26							
a	Trichy	Tiruvarur	Improvement of existing pathway	500 RM	Thiruvarur 2	12.00	0.00
b	Trichy	Tiruvarur	Maintenance of the existing Watch Tower	1 No.	Thiruvarur 2	4.50	0.00
c	Trichy	Tiruvarur	Erection of Signage Boards and Cost of Accessories	LS	Thiruvarur 2	5.00	0.00
41. Improvement of Vaduvoor Birds Sanctuary 2025-26							
a	Trichy	Tiruvarur	Improvement and Maintenance of Interpretation Centre	LS	Thiruvarur 1	10.00	0.00
b	Trichy	Tiruvarur	Providing Paverblock Pathway around the sanctuary	300 RM	Thiruvarur 1	12.00	0.00
c	Trichy	Tiruvarur	Creation of viewing gallery	1 No.	Thiruvarur 1	7.00	0.00
d	Trichy	Tiruvarur	Maintenance and Creation of Sanitary complex	LS	Thiruvarur 1	5.00	0.00
e	Trichy	Tiruvarur	Maintenance of existing infrastructure	LS	Thiruvarur 1	20.00	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
42. Improvement of Mela Keela selvanoor Birds Sanctuary, Ramanathapuram WL							
a	SMTR	Ramanathapuram WL	Maintenance of Interpretation center in Mela Keela selvanoor Birds Sanctuary	1	RWLD 002	5.00	0.00
b	SMTR	Ramanathapuram WL	Maintenance of watch tower in Mela Keela selvanoor Birds Sanctuary	1	RWLD 003	5.00	0.00
43. Improvement of Sakkarakottai Birds Sanctuary, Ramanathapuram WL							
a	SMTR	Ramanathapuram WL	Construction of watch tower	1	RWLD 004	15.00	0.00
b	SMTR	Ramanathapuram WL	Chain link fencing around the Sakkarakottai Birds Sanctuary	1	RWLD 005	8.00	0.00
44. Improvement of Therthangal Birds Sanctuary, Ramanathapuram WL							
a	SMTR	Ramanathapuram WL	Maintenance of watch tower in Therthangal Birds Sanctuary	1	RWLD 006	3.00	0.00
45. Improvement of Chithrangudi Birds Sanctuary, Ramanathapuram WL							
a	SMTR	Ramanathapuram WL	Desilting of Inlet and Outlet channels of Chithrangudi Birds Sanctuary	1	RWLD 007	6.00	0.00
46. Improvement of Kanjirankulam Birds Sanctuary, Ramanathapuram WL							
a	SMTR	Ramanathapuram WL	Creation of Mound in Kanjirankulam Birds Sanctuary	1	RWLD 008	5.00	0.00
						1066.50	

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
TABLE No. 10 : NET PRESENT VALUE & INTEREST : Capacity Building / Awareness Activities							
Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
i. publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;							
1	Cicle	45 Divisions	Wildlife Training, Awareness Programmes, Purchase of rescue equipments and application of modern techniques for wildlife rescue and management	LS		50.00	0.00

Dr. P. S. S.

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
TABLE No. 14 : NET PRESENT VALUE & INTEREST : Other Activities							
Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
			g. survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;				
1	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar in Thevaram Extension Forest Block (CA Land) for the Diversion of 4.80 Ha of Forest Land in Thevaram Reserve Forest in Uthamapalayam Range of Theni Forest Division for the Formation Wind farm at Aranmanikadu Estate infavour of Weizhmaan Financial Resources Private Limited, Cochin	50	Theni 1	3.00	0.00
2	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar in Bodi North Hill Forest Block-2 (CA Land) for the Diversion of 2.41 Ha of Forest Land in Bodi North Hill Reserve Forest in Periyakulam Forest Range of Theni Forest Division for Formation of road From Kannakarai to Maruthaiyanur infavour of Project Director, District Rural Development Agency, Theni.(Permit Expired)	25	Theni 3	1.50	0.00
3	SMTR-Madurai	Theni	By erection of Boundary Stone Pillar inBodi North Hill Forest Block-1 (CA Land) for theDiversion of 1.02 Ha of Forest Land in Bodi North Hill Reserve Forest in Bodi Forest Range of Theni Forest Division for Formation of road From Valasathurai to Athiyuthu infavour of Project Director, District Rural Development Agency, Theni.	21	Theni 2	1.26	0.00

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Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical	Location	Financial (in lakh)	
4	Vellore Circle	Thiruvannamalai	Diversion of 3.179 ha of Forest land in Vengunam RF for the construction of new broad gauge line between Thindivanam and Nagari (Raising Compensatory Afforestation in 6.358 ha of Degraded forest land identified in Sorakolathur RF of Thiruvannamalai Range of Thiruvannamalai Forest Division) Consolidation works, construction of boundary pillars @ Rs.6000/Nos	50		3.00	0.00

TABLE No. 15 : NET PRESENT VALUE & INTEREST :Overhead Expenditure

Sl. No	Circle	Division	Name of the Work	2025-2026			Interest Amount to offset incremental cost of Net Present Value
				Physical (in Nos)	Location	Financial (in lakh)	
h. independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund;							
1	PCCF	PCCF	Third Party monitoring and Evaluation of CAMPA works	LS		25.00	0.00
2	PCCF	PCCF	Overhead Expenditure (Monitoring evaluation by Internal, Auditing of accounts by CA and CAG)	LS		17.50	0.00
Total						1167.76	

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Works Proposed under Interest sub-head					
Sl. No	Circle	Division	Name of the Work	2025-2026	
				Physical	Interest (Rs. in lakhs)
1	All circles	All divisions	To offset the incremental amount for Compensatory Afforestation and its Maintenance activities	as per actuals	242.578
2	AAZP	Wildlife Warden, Chennai.	Wages to be disbursed during the period of April 2025 to March 2030	4	23.600
Total					266.180

Signature

Letter No.9269814/FR.4/2024 – 7, dated: 18.03.2025

From
Thiru. T. Ritto Cyriac, I.F.S.,
Special Secretary (Forest).

To
The Principal Chief Conservator of Forests
(Head of Forest Force) & Chief Executive Officer,
TN CAMPA (FAC), Chennai- 32. (w.e.)

Sir,

Sub: Forests – TN CAMPA – 8th Steering Committee Meeting of the Tamil Nadu Compensatory Afforestation Fund Management and Planning Authority (TN-CAMPA) – Annual Plan of Operation for the year 2025-26 – Approved minutes – Communicated – Regarding.

Ref: 1. Government letter No.9269814/FR.4/2024-6, dated:
13.02.2025 & 26.02.2025.
2. Your letter No.TS5/381/2024, dated: 07.03.2025.

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I am directed to enclose a copy of the approved minutes of the 8th Steering Committee meeting of TN CAMPA for the year 2025-26 held on 06.03.2025 for pursuing further action and to request you to communicate the same to all the members of the Steering Committee.

Yours faithfully,

for Special Secretary (Forest).

Zigzag

Minutes of the 8th Steering Committee meeting of Tamil Nadu CAMPAAnnual Plan Operation 2025-26 held on 06.03.2025 at 5.30 P.M under the chairmanship of Chief Secretary of Tamil Nadu at Chief Secretary's conference Hall, Secretariat, Chennai – 9.

The 8th Steering Committee Meeting of Tamil Nadu CAMPA was held on 06.03.2025 under the Chairmanship of Thiru. N. Muruganandam, I.A.S., Chief Secretary to Government with the members of Committee.

Details of officers attended the meeting is enclosed as **Annexure-I**

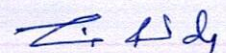
At the outset, Mrs. Supriya Sahu, I.A.S., Additional Chief Secretary to Government, Environment, Climate Change and Forest Department, welcomed the Chairman and the members of the Steering Committee and explained the constitution of General body, Executive Committee and Steering Committee of TN CAMPA. The following Agenda items were placed before the 8th Steering Committee of TN CAMPA by Thiru. Srinivas R. Reddy, IFS., Principal Chief Conservator of Forests (HoFF) and Chief Executive Officer, TN CAMPA (FAC).

The total outlay proposed in the Annual plan of operation 2025-26 is detailed below.

Agenda1: To approve the Annual plan of operation for the year 2025-26

The Annual plan of operation for the year 2025-26 consists of various activities as per the approved activities prescribed under the Compensatory Afforestation Fund Rules, 2018.

Sl. No.	Sub-Heads (Category wise)	Total available Amount	APO proposed in 2025-26
1	Compensatory Afforestation	2750.53	850.806
2	Integrated Wildlife Management Plan	13.89	13.89
3	Catchment Area Treatment Plan	25.33	25.00
4	Net Present Value	3985.75	1167.76
5	Interest	1862.05	266.178
6	Others	1330.11	367.001
	Sub-Total	9967.66	2690.64

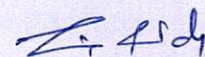


Voluntary Relocation of Thengumarahadavillage (as per Hon'ble High Court order W.M.P. (MD)No.1962 of 2022, dt. 13.10.2023) and subject to the outcome of SLP (C) No. 27415 of 2023 which is now pending in the Hon'ble Supreme Court of India and listed for hearing scheduled on 05.03.2025	7440.000 (B)
Grand Total	10130.64 (A)+(B)

- The above components of APO for the year 2025-26 were discussed in detail and approved by the Steering Committee.

Agenda 2: ^{al}Approved of Voluntary relocation proposal of Thengumaragada village and inclusion in the APO

- Regarding the Voluntary Relocation of Thengumarahada village in Nilgiris District, the total no. of families and the identification of site for relocation were sought for by the Chief Secretary. The Principal Chief Conservator of Forests (HoFF) has explained that totally 496 families are to be relocated to the identified site near Bhavanisagar. It was also explained that an amount of Rs. 15.00 lakhs has to be paid for each family as per the norms prescribed in the National Tiger Conservation Authority. It was agreed by the Chief Secretary. The Additional Chief Secretary to Government, Environment, Climate Change and Forests Department informed that the proposal has been incorporated in the APO of 2025-26 of TN CAMPA following the discussion with and in accordance with the instructions of the Hon'ble Minister of Environment, Forest and Climate Change, Government of India. After further deliberations, the Steering Committee gave its approval to the proposal.



Agenda 3: Perspective Plan 2026-27 to 2029-30

The Perspective five (5) year plan (2026-2 to 2029-30) was presented before the Steering Committee as below

Perspective Plan of TN CAMPA for 2026-27 to 2029-30

Rs. in lakhs

Sl. No.	Sub-Heads (Category wise)	Total available Amount	APO proposed in 2025-26	2026-27	2027-28	2028-29	2029-30	Total
1	Compensatory Afforestation	2750.53	850.806	536.83	575.775	471.847	316.325	2751.588
2	Integrated Wildlife Management Plan	13.89	13.890	0.00	0.00	0.00	0.00	13.89
3	Catchment Area Treatment Plan	25.332	25.000	0.00	0.00	0.00	0.00	25.00
4	Net Present Value	3985.75	1066.505	530.36	707.70	1073.60	1302.05	4386.73
5	Interest	1862.05	266.178	404.549	362.134	265.496	168.348	1466.705
6	Others	1330.11	367.001	207.28	197.40	284.00	274.35	1330.034

The plan was approved by Steering Committee.

Agenda 4: Progress in mutation of Compensatory Afforestation lands

The Committee was briefed on the Progress of the Mutation Compensatory Afforestation (CA) lands. The Chief Secretary directed that the mutation process for CA lands to be completed within one month whenever such lands are handed over to Forest Officials, to ensure better conservation of forest land.

General illustration:-

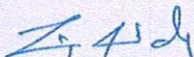
- Chief Secretary ^{instructions} ~~insisted~~ ^{instructed} Forest Department to ensure that all Bird sanctuaries in the state are maintained properly. Integrated development of the areas to be ensured ⁱⁿ ~~with~~ co-ordinations ^{with} ~~of~~ others Department and local

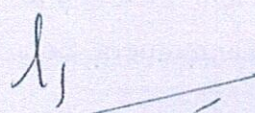
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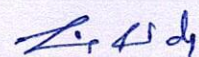
people. Proper infrastructure should be developed for visitors and bird watchers. The Principal Chief Conservator of Forests & Chief Wildlife Warden informed that in the APO funds has been sought for some bird sanctuaries, and rest will be also taken care by various other schemes of Forest Department. The Chief Secretary also instructed that revenue ^{earned} ~~carried~~ by bird sanctuaries may be put ^{into a} ~~to~~ designated account maintained by Tamil Nadu State Bird authority and this can be ploughed back for the maintenance of bird sanctuaries in the state.

- Chief Secretary ^{urged} ~~insisted~~ the Forest Department to ensure that Compensatory Afforestation lands should be protected from encroachments. All the CA lands should be notified as Reserved Forests at the earliest to ensure protection and restoration of the area. The Chief Secretary instructed Principal Chief Conservator of Forests to submit a factual report on the status of C.A. lands received by ^{forest department} ~~FD~~ in lieu of Forest diversion after enactment of FCA, 1980.

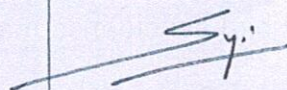
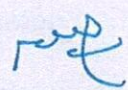
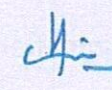
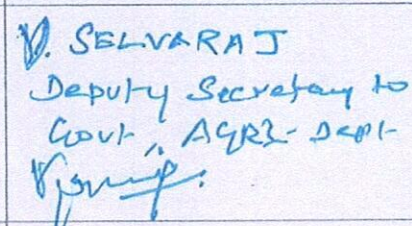
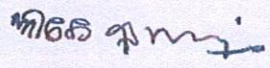
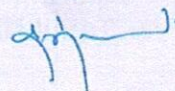
The meeting was concluded with vote of thanks to chair and the members.


Chief Executive Officer
Member Secretary
Steering Committee of
Tamil Nadu CAMPA

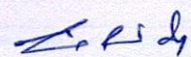

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Chief Secretary to Government,
Chairperson of Steering Committee
of Tamil Nadu CAMPA

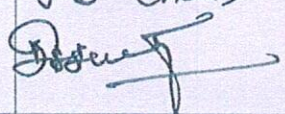
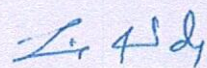
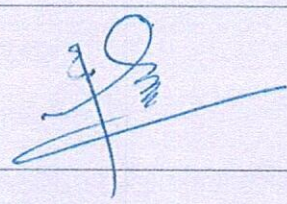
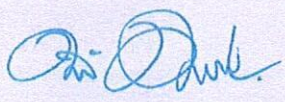
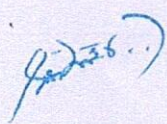
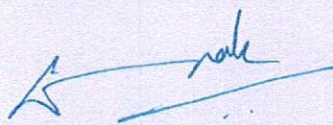
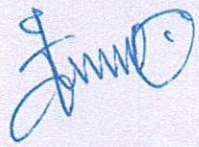


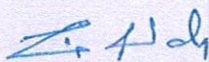
LIST OF OFFICERS ATTENDED THE 8th STEERING COMMITTEE MEETING OF TAMIL NADU CAMPA HELD ON 06.03.2025 AT 5.30 PM UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY OF TAMIL NADU AT CHIEF SECRETARY'S CONFERENCE HALL, SECRETARIAT, CHENNAI – 9.

Sl. No.	Designation	Role	Name & Signature
1.	The Additional Chief Secretary to Government. Environment, Climate Change and Forest Department, Secretariat, Chennai.	Member	
2.	The Additional Chief Secretary to Government, Planning and Development Department, Secretariat, Chennai.	Member	
3.	The Additional Chief Secretary to Government, Revenue and Disaster Management Department, Secretariat, Chennai.	Member	
4.	The Additional Chief Secretary ^{Principal} Secretary to Government, Information Technology and Digital Services Department, Secretariat, Chennai.	Member	
5.	The Agricultural Production Commissioner and Principal Secretary, Agriculture Farmers and Welfare Department, Secretariat, Chennai.	Member	 D. SELVARAJ Deputy Secretary to Govt. AGRICULTURE Department
5.	The Principal Secretary to Government Finance Department, Secretariat, Chennai.	Member	
6.	The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai.	Member	 D. Rathna ADS, RD&PR

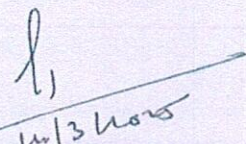
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Sl. No.	Designation	Role	Name & Signature
7.	The Secretary to Government, Adi Dravidar and Tribal Welfare Department, Secretariat, Chennai.	Member	J. S. (Abu) 
8.	The Principal Chief Conservator of Forests (Head of Forest Force), Chennai.	Member	
10.	The Principal Chief Conservator of Forests & Chief Wildlife Warden, Guindy, Chennai.	Member	
11.	The Additional Principal Chief Conservator of Forests (FCA) - Nodal Officer, Guindy, Chennai.	Member	
12.	The Deputy Director General of Forests (Central), Government of India, Ministry of Environment, Forests and Climate Change , Integrated Regional Office, Chennai.	Member	
13.	Chief Conservator of Forests (P&D) (Nodal officer, State Forest Development Agency)	Member	
14.	Mr. B. Pushpakumar, Tribal Expert Matter Representative, Nilgiris.	Member	



PRINCIPAL CHIEF CONSERVATOR OF FORESTS
& CHIEF EXECUTIVE OFFICER,
MEMBER SECRETARY OF STEERING
COMMITTEE OF TN CAMPA

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CHIEF SECRETARY TO
GOVERNMENT OF TAMIL NADU
CHAIRPERSON OF STEERING
COMMITTEE OF TN CAMPA

