

Annual Plan of Operation (APO) for the financial year 2025 – 26 of Manipur State CAMPA

1. Date of Receipt:
2. Date of approval of EC of State/UT: **16th December, 2024**
3. Date of approval of the Steering Committee: **26th December, 2024**
4. Total Amount/Outlay: **Rs. 65.344 crores**
5. Funds status with the State/UT along with outlay proposed

(Rs. in crores)

Sl. No.	CAMPA Activity	Fund Available with the State/ UT as on 31.01.2025	Outlay proposed during current FY
1	Mandatory Activities		
	CA/PCA/Additional CA	110.1726	14.72961
	Catchment Area Treatment Plan	18.14377	3.3041
	Integrated Wildlife Management Plan	0.0384	0.0375
	Others	38.8117	0.17105
2.	Net Present Value	276.9726	46.93198
3.	Interest	11.33089	0.16976
4.	Other Components	0	0
	Total	455.46996	65.344

6. (i) Funds released by State Government during the FY

(Rs. in crores)

Year	Total Outlay of the APO	APO approved by National Authority during current financial year	Fund released by State Government	Fund Utilised by State Authority
2018 – 19	27.95	24.85	24.85	24.85
2019 – 20	30.97	30.97	30.97	30.97
2020 – 21	27.878	27.79	27.79	27.79
2021 – 22	25.099	25.099	25.099	25.099
2022 - 23	22.59	22.59	22.59	22.59
2023 – 24	21.848	20.26	20.26	20.26
2024 – 25	27.3551	27.36	27.36	27.36

- (ii) Committed liabilities/Spill over activities/works of previous years under CA & NPV till date

(Rs. in crores)

CAMPA Activities	Details	Amount
CA	Nil	Nil
NPV	Nil	Nil
Interest	Nil	Nil
Total	Nil	Nil


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7. Financial outlays/ Budgetary Support under various Schemes (amount spent)

Year	CSS		CAMPa		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure / Provisions	Name of the Component	Expenditure / Provisions	Name of the Component	Expenditure / Provisions	
2020-21	a. Intensification of forest protection Scheme	3.5179	Forest fire prevention & control	0.558			
	b. Integrated Development of Wildlife Habitat Scheme	2.6791	IWMP	0			
	c. Project Tiger	NA					
	d. Project Elephant	NA					
2021-22	a. Intensification of forest protection Scheme	0.9614	Forest fire prevention & control	1.07			
	b. Integrated Development of Wildlife Habitat Scheme	1.9955	IWMP	0			
	c. Project Tiger	NA					
	d. Project Elephant	0.054					
2022-23	a. Intensification of forest Protection Scheme	1.18455	Forest fire prevention & control	0.77			
	b. Integrated Wildlife Management Scheme	2.00715	IWMP	0			
	c. Project Tiger	NA					
	d. Project Elephant	NA					
2023-24	a. Intensification of forest Protection Scheme	1.1845	Forest fire prevention & control	0.82			
	b. Integrated Wildlife Management Scheme	2.5747	IWMP	0.05938			
	c. Project Tiger	0.1569					
	d. Project Elephant						


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Year	CSS		CAMPA		State Plan/ Scheme Fund under a relevant head		Any other Scheme
	Name of the scheme	Expenditure / Provisions	Name of the Component	Expenditure / Provisions	Name of the Component	Expenditure / Provisions	
2024 – 25	a. Intensification of forest Protection Scheme	NA	Forest fire prevention & control	0.70			
	b. Integrated Wildlife Management Scheme	2.908	IWMP	1.1341			
	c. Project Tiger & Elephant	0.325					

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8. Status of Compensatory Afforestation

Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.12.2024 (Creation)			Afforestation carried out in the State as per site specific scheme till 2024 – 25 (Creation)			Afforestation to be carried out in 2025 – 26 (Creation)	Afforestation carried out percentage	Total balance upto 2025 – 26
CA	PCA	(CA+PCA)	CA	PCA	(CA+PCA)	(CA+PCA)	(CA+PCA)	(CA+PCA)
9148.534	739.49	9888.02	6192.33	739.49	6931.82	989.97	70.103	2956.204

9. Balance afforestation status

Balance Afforestation required as per FC Act (in ha.) (Creation)	Balance Afforestation to be completed in Financial Year (in ha)		
	2025 – 26	2026 – 27	2027 – 28
2956.204	989.97	1855.234	NA

10. Details of APO are as under

(Amount in Rs. Lakhs and Area in ha.)

Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. target			
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation (CA/ACA/PCA)					
		i. Advance Work (soil work & Nursery Raising)	1855.234	977.709	194837		
		ii. New plantation	989.97	360.349	88979		
		iii. Maintenance of existing/ older plantation	1199.55	134.904	33500		
		Catchment Area Treatment Plan					
		i) Watershed management					
		ii) Plantation to check erosion					
		a) Advance Work (Soil work & Nursery Raising)	50	24.50	5140		

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Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. target			
		b) Maintenance of existing/ older plantation (Mixed plantation/NTFP Regeneration)	3385	305.91	76360		
	Mandatory Activity	Other (Site Specific activities in accordance with FC proposal)					
		A) Dwarf Plantation					
		i. Advance work	0	0			
		ii. New Plantation	0	0			
		iii. Maintenance of existing/ older plantation	77.75	17.105	4261		
		B) Impact Mitigation and Wildlife Action Plan					
		i) Maintenance for ANR	25	3.750	934		
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)(a)	ANR					Working Plan provisions
		i) Advance work & Creation	540	271.08	50144		6280 ha
		ii) Maintenance	2085	234.345	52645		
	5(2)(b)	AR/Mixed Plantation					Working Plan provisions
		i) Advance soil work	970	475.30	105213		7990 ha
		ii) New plantation	970	325.92	79152		
		iii) Maintenance	6290	701.930	174510		
	5(2)(d)	Protection of Plantations and forests					
		i) Purchase of vehicle for field staffs for patrolling.	20 nos.	238.00			
	5(2)(g)	Soil and moisture conservation works					
		i) Water bodies (name & size)		59.4			
		a. Ponds					
		b. Trenches					
	5(2)(i)	Improvement of Wildlife habitat					


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Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. target			
		i) Slow loris conservation centre at Jiribam		750.00			
		ii) Hoolock Gibbon Conservation & Breeding Centre at Kamjong		30.00			
		iii) Butterfly conservation centre at Thoubal		462.00			
	5(2)(k)	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
		i) Animal Rescue centre at Bishnupur		450.00			
3	Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)(a)	Establishment, Maintenance of modern nurseries					
		i. Maintenance of Modern Nurseries	17	170.00			
	5(3)(b)	Promoting conservation, sustainable use and documentation of biological diversity					
		i. Updation of PBR		50.00			
	5(3)(c)	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
		i) Networking of Beat, Range & Division offices		100.00			
	5(3)(e)	Construction of residential and official buildings for front line staff					
		i. Construction of barrack type staff quarter	6	270.22			
	5(3)(g)	Survey and mapping of forest areas for APO making/ preparation etc.					
		i) Habitat survey & presence of prey base for tiger at Chingkao, Tamenglong		5.00			
	5(3)(h)	Independent concurrent monitoring and Third party monitoring and evaluation					


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Sl. No.	CAF Act/ Rules	Activity	Proposed outlay		Green Employment to be generated (in Mandays)	Page No. of the APO	Remarks
			Phy. Target	Fin. target			
		i) Independent concurrent monitoring		42.00			
		ii) Third party monitoring and evaluation		30.004			
	5(3)(i)	Publicity cum awareness programme					
		i) Publicity for common people		28.00			
		ii) Training for staff					
4	Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)(i)	To offset incremental cost of CA/PCA at increased wage rate	49 ha	10.976	2715		Stage II was given at much later year
5	Activities as per Rule 6(b) of CAF Rules, 2018						
	6(b)(i)	Management of office establishment State CAMPA CEO with detail		6.00			
	6(b)(ii)	Office equipment including computers and peripherals and its maintenance					


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ANNEXURE III

1. TABLE 1: Mandatory Activities - Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)

Sl. No.	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Construction of School at Moirangkampu Sajeb	2		5.27	0	0.6892	2	0.728	0	3.8528		Creation of 2 ha in 2025 - 26
2	Water supply at Lamlongei	0.74		1.83	0	0.255	0.74	0.2694	0	1.3056		Creation of 0.74 ha in 2025 - 26
3	Diversion of 4.65 ha for Water Supply Scheme at Chingkhheiching	9.3		14.739	1.912	10.115		0.874		3.75		Maintenance VII in 2025-26
4	Diversion of 0.9942 ha for Eco Tourism Project at Cheiraaoching	1.988		3.88	1.988	1.9328		0.187		1.7602		Maintenance V of 1.988 ha in 2025-26
5	Diversion of 0.186 ha for installation of 10 towers of BSNL 4G in Tamenglong	0.372		0.778	0	0	0.372	0.196		0.582		Advance work of 0.372 ha in 2025-26
6	Diversion of 0.4278 ha for installation of 23 BSNL 4G towers in Churachandpur	0.8556		3.71883	0	0	0.8556	0.4509		3.26793		Advance work of 0.8556 ha in 2025 - 26
7	Diversion of 0.093 ha for installation of 5 BSNL 4G towers in Kamjong	0.186		0.445	0	0	0.8556	0.098		0.347		Advance work of 0.186 ha in 2025-26
8	Diversion of 0.0744 ha for installation of 4 BSNL 4G towers in Pherzawl	0.1488		0.342	0	0	1.8556	0.0784		0.2636		Advance work of 0.1488 ha in 2025 - 26
9	Diversion of 0.279 ha for installation of 15 BSNL 4G towers in Kangpokpi	0.558		1.295	0	0	0.558	0.2941		1.0009		Advance work of 0.558 ha in 2025 - 26

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Sl. No.	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
10	Diversion of 0.037 ha for installation of 2 BSNL 4G towers in Thoubal	0.074		0.88739	0	0	0.074	0.039		0.84839		Advance work of 0.074 ha in 2025-26
11	Diversion of 0.093 ha for installation of 5 BSNL 4G towers in Jiribam	0.186		0.36	0	0	0.186	0.098		0.262		Advance work of 0.186 ha in 2025-26
12	Diversion of 0.3162 ha for installation of 17 BSNL 4G towers in Noney	0.6324		0.647	0	0	0.6324	0.3333		0.3137		Advance work of 0.6324 ha in 2025 - 26
13	Diversion of 0.0372 ha for installation of 2 BSNL 4G towers in Bishnupur	0.0744		0.177	0	0	0.0744	0.0392		0.1378		Advance work of 0.0744 ha in 2025-26
14	Diversion of 0.279 ha for installation of 15 BSNL 4G towers in Tengnoupal	0.558		1.295	0	0	0.558	0.2941		1.0009		Advance work of 0.558 ha in 2025 - 26
15	Diversion of 0.409 ha for installation of 22 BSNL 4G towers in Chandel	0.818		1.887	0	0	0.818	0.4311		1.4559		Advance work of 0.818 ha in 2025-26
16	Diversion of 0.4 ha for Minor Industrial Estate at Hungpung	0.8		1.28	0	0	0.8	0.4216		0.8584		Advance work of 0.8 ha in 2025 - 26
17	Diversion of 9.55 ha for upgradation of Thoubal to Kasom Khullen Road	19.1		38.47	19.1	21.686		1.795		14.989		Maintenance VII of 19.1 ha in 2025-26
18	Diversion of 69.70 ha for stringing 132 KV line from Hundung to Yaingangpokpi	139.4		244.47	139.4	189.677		13.104		41.689		Maintenance IX of 139.4 ha in 2025-26
19	Diversion of 50.51 ha for widening of NH 39 from Lilong to Khongkhang	101		207.41	50	98.202		9.494		99.714		Maintenance V of 101 ha in 2025-26

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Sl. No.	FC Proposal Details	CA Area as per FC proposal				CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
20	Diversion of 12.201 ha for Moreh Thingphai New Samtal Road	12.201		24.22	0	0	0	12.201	6.43		17.79		Adv. Work of 12.201 ha in 2025-26
21	Diversion of 91.43 ha for construction of Imphal Kangchup Tamenglong Road	182.86		284.388	182.86	199.1638			17.189		68.0352		Maintenance VII of 182.86 ha in 2025-26
22	Diversion of 89.856 ha for upgradation of Khongsang Tamenglong section of NH137	179.712		372.443	179.71	177.734			16.893		177.816		Maintenance V of 179.71 ha in 2025-26
23	Diversion of 76.097 ha for improvement of Imphal Jiribam Road section Pkg-3	152.2		349.54	0	0		152.2	80.2094		269.3306		Advance work of 152.2 ha in 2025-26
24	Diversion of 87.07 ha for improvement of Imphal Jiribam Road section Pkg-4	174.14		399.901	0	0		174.14	91.7718		308.1292		Advance work of 174.14 ha in 2025-26
25	Diversion of 74.926 ha for improvement of Imphal Jiribam road section Pkg-5	150		344.4	0	0		150	79.05		265.35		Advance work of 150 ha in 2025-26
26	Diversion of 6.3 ha for construction of 154 & 122m span Bridge over Barak and Makru river	12.6		25.189	12.6	13.63			1.1844		10.3746		Maintenance VII of 12.6 ha in 2025-26
27	Diversion of 191.62 ha for construction of 400 KV DC Twin line Imphal to New Kohima Transmission Line	383.24		705.09	383.24	416.6972			36.025		252.3678		Maintenance V of 383.24 ha in 2025-26

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Sl. No.	FC Proposal Details	CA Area as per FC proposal				CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
28	Diversion of 53.818 ha for improvement of Imphal Kohima section of NH-39 from Taphou Kuki to Kuraopokpi	108		151.49	0	0	0	108	56.916		94.574		Advance work of 108 ha in 2025-26
29	Diversion of 24.5 ha for upgradation of Maram Peren road	98		37.1	98	52.471	0	0	0		-15.371	10.976	Maint-I of 49 ha in 2025-26 as Addl. CA (Proposed amount to be adjusted as per 6(a)(i) of CAF Rule, 2018
30	Diversion of 1005.055 ha for construction of Jiribam Tupul Imphal Railway line	2517.61		2461.362	2517.61	2348.904	0	0	38.158		74.3		Maint-I of 170.35 ha in 2025-26 as Penal CA
31	Diversion of 72.33 ha for construction of 2 lane Mandeu-Jiri river section of Tamenglong Mahur Road Pkg-6	144.46		312.792	0	0	0	144.46	76.13042		236.6616		Advance work of 144.46 ha in 2025-26
32	Diversion of 112.162 ha for construction of 2 lane of Azuram-Mandeu section of Tamenglong Mahur Road	224.324		485.705	0	0	0	224.32	118.2187		367.4863		Advance work of 224.324 ha in 2025-26

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Sl. No.	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
33	Diversion of 44.958 ha for Construction of Two lane with Paved Shoulder of Tamenglong- Dialong Section (Package-1, From Km0 to Km10) of Tamenglong- Mahur Road	90		141.27	90	31.014	0	32.76		77.496		Creation of 90 ha in 2025 - 26
34	Diversion of 54.933 ha for Construction of Two lane with Paved Shoulder of Old Tamenglong- Phelong Section (Package-3, From Km31.430 to Km43.480) of Tamenglong- Mahur Road	110		172.5	110	37.906		40.04	0	94.554		Creation of 110 ha in 2024 - 25
35	Diversion of 99.488 ha for Construction of Two lane with Paved Shoulder of Dialong- Old Tamenglong Section (Package-2, From Km 10.000 to Km 31.430) of Tamenglong- Mahur Road	200		313.6	200	68.92		72.8	0	171.88		Creation of 200 ha in 2025 - 26
36	Diversion of 47.885 ha for Construction of Two lane with Paved Shoulder of Phelong- Azuram Section (Package-4, From Km43.480 to Km54.180) of Tamenglong- Mahur Road	96		150.536	96	33.082		34.944	0	82.51		Creation of 96 ha in 2025 - 26

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Sl. No.	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
37	Diversion of 179.46 ha for upgradation of Ukhrul Tolloi Tadubi section of NH 102 A	358.92		720.68	0	0	358.92	189.151		531.529		Advance Work of 358.92 ha in 2025-26
38	Diversion of 86.253 ha for Widening and improvement of Maram-Peren Road Section of NH-129A into two laning of existing 74.800 km from Ziumi village to Tamphung village of 109.769 km	172.506		270.13	172.51	59.447		62.792	0	147.891		Creation of 172.51 ha in 2025-26
39	Diversion of 81.294 ha for Widening and improvement of Maram-Peren Road Section of NH-129A into two laning of existing 0.00 km from Maram Centre village to Willong Khullen village of 40.890 km	162.58		255.2	162.58	56.025	0	59.179		139.996		Creation of 162.58 ha in 2025 - 26
40	Diversion of 78.072 ha for Widening and improvement of Maram-Peren Road Section of NH-129A into two laning of existing 40.889 km from Willong khullen villahe to zumi village	156.144		245.51	156.14	53.806	0	56.836		134.868		Creation of 156.14 ha in 2025 - 26 <i>Splung</i>

Sl. No.	FC Proposal Details	CA Area as per FC proposal			CA Executed		CA Proposed for current Financial Year		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
41	Diversion of 48.893 ha for improvement of Churachandpur Tuivai road section Buallian to Singngat	97.79		191.07	0	0	97.79	51.535		139.535		Advance work of 97.79 ha in 2025 - 26
42	Diversion of 72.276 ha for improvement of Churachandpur Tuivai road section Singngat to G Bualjang	144.552		267.19	0	0	144.552	76.179		191.011		Advance Work of 144.552 ha in 2025 - 26
43	Diversion of 94.752 ha for improvement of Churachandpur Tuivai road section G Bualjang to Songtal	189.5		370.29	0	0	189.5	99.867		270.423		Advance work of 189.5 ha in 2025 - 26
44	Diversion of 46.942 ha for improvement of Churachandpur Tuivai road section Songtal to Sinzawl	93.884		183.45	0	0	190.5	49.477		133.973		Advance work of 93.884 ha in 2025 - 26

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ANNEXURE III

2. TABLE 2: Mandatory Activities - Catchment Area Treatment Plan

Sl. No.	FC Proposal Details	CAT Area as per FC proposal			CAT Executed		CAT Proposed for current Financial Year		Remaining CAT		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		CAT Activities	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Diversion of 211.5 ha for Loktak Downstream Hydro Electric Project	Mixed Plantation		2463.39	2000	1317.393	50					Advanc work of 50 ha & Maintenance I, IV & V of 1510 ha in 2025-26
		NTPF Regeneration			10		0	161.66		984.337		
2	Diversion of 595 ha for Thoubal Multipurpose Project	Mixed Plantation		1671.88	2500	1507.063		168.75		-3.933		Maintenance IV & V of 1875 ha in 2025-26

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ANNEXURE III

3. TABLE 3: Mandatory Activities - Integrated Wildlife Management Plan (IWMP)

Sl. No.	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		IWMP Activities	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Diversion of 69.70 ha for stringing 132 KV line from Hundung to Yaingangpokpi	ANR		9.78	25	9.346	0	3.75		-3.316		Maintenance I of ANR over 25 ha in 2025 - 26

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ANNEXURE III

4. TABLE 4: Mandatory Activity: Other Component

Sl. No.	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Others Activities	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)		
1	Diversion of 69.70 ha for stringing 132 KV line from Hundung to Yaingangpokpi	Dwarf Species Plantation		6.68	7.75	4.22	0	1.705		0.755		Maintenance I of 7.75 ha in 2025-26
2	Diversion of 191.62 ha for construction of 400 KV DC Twin line Imphal to New Kohima Transmission Line	Dwarf Species Plantation		55.04	70	38.15	0	15.4		1.49		Maintenance I of 70 ha in 2025-26

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ANNEXURE III

5. TABLE 5: Net Present Value (NPV) & Interest: AR & Mixed Plantation

Sl. No.	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	7990 Ha of Artificial Regeneration (Mixed)	970		475.3	0	0	Nil	Advance Work

6. TABLE 6: Net Present Value (NPV) & Interest: ANR

Sl. No.	ANR Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of ANR	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	6280 Ha of ANR	540		271.08	0	0	Nil	Advance work & Creation

7. TABLE 7: Net Present Value (NPV) & Interest: Soil and Moisture Conservation Works

Sl. No.	Soil Conservation Target as per ICFRE DPR for Current Year	Soil Conservation structure under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Water bodies, Checkdams	3 Nos		59.4	0	0	Nil	

8. TABLE 8: Net Present Value (NPV) & Interest: Wildlife Habitat Improvement

Sl. No.	Target activities as per Integrated Wildlife Management Plan for Current Year	Wildlife activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Hoolock Gibbon conservation breeding centre at Kamjong	1 No.		30	0	0	Nil	
2	Slow loris Conservation centre at Jiribam	1 No.		750	0	0	Nil	
3	Animal rescue centre at Bishnupur	1 No.		450			Nil	
4	Butterfly conservation centre at Thoubal	1 No.		462			Nil	

9. TABLE 9: Net Present Value (NPV) & Interest: Fire Management

Sl. No.	Target activities as per Integrated Fire Management Plan for Current Year	Fire management activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire management	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

10. TABLE 10: Net Present Value (NPV) & Interest: Capacity Building/ Awareness Activities

Sl. No.	Target activities as per State Plan for Current Year	Activities			Others Schemes		Interest Amount to offset incremental cost of Capacity building/ Awareness Activities	Remarks
	Project Name/ Details	Physical (in Ha.)	Location (kml file)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Awareness at village level	14 Nos.		28	Nil	Nil	Nil	

11. TABLE 11: Net Present Value (NPV) & Interest: Frontline Staff Quarters

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Other Scheme		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks
	Project Name/ Details	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Construction of Barrack type Staff Quarter and Extension	6 Nos.	270.22	Nil	Nil	Nil	

12. TABLE 12: Net Present Value (NPV) & Interest: Casual Labours

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours	Remarks
	Project Name/ Details	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Nil	Nil	Nil	Nil	Nil	Nil	

13. TABLE 13: Net Present Value (NPV) & Interest: Hiring of Vehicles

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks
	Project Name/ Details	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Procurement of vehicle for patrolling, forest fire prevention, plantation etc.	20	238	Nil	Nil	Nil	

14. TABLE 14: Net Present Value (NPV) & Interest: Other Activities

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Other Activities	Remarks
	Project Name/ Details	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Updation of PBR		50		Nil	Nil	
2	Habitat Survey & presence of prey base for tiger at Chingkao		5				
3	Networking of beat, range & division offices		100				

15. TABLE 15: Net Present Value (NPV) & Interest: Overhead Expenditure

Sl. No.	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Overhead Expenditure	Remarks
	Project Name/ Details	Physical (in Ha.)	Financial (in lakhs)	Physical (in Ha.)	Financial (in lakhs)	(in lakhs)	
1	Internal Monitoring		42			Nil	
2	Third Party Monitoring		30.004			Nil	



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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2024-25)

(Rs. In crores, Area in ha.)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored)		Externally Aided Management		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire prevention and control operations	-	0.7	-	-	-	-	-	-	-	-
2	Wildlife Management	-	1.1	-	2.908	-	-	-	-	-	-
3	Forest Protection	-	1.785	-	0	-	-	-	-	-	-
4	Project Tiger	-	0	-	0.325	-	-	-	-	-	-
5	Project Elephant	-	0			-	-	-	-	-	-
6	Green India Mission	1107.1	3.22	2056	4.53	-	-	-	-	-	-
7	Forest Infrastructure	3 nos.	130.11	-	-	-	-	-	-	-	-
8	Vehicles	15 nos.	1.79	-	-	-	-	-	-	-	-
9	Office Establishments		0.36	-	-	-	-	-	-	-	-
10	Hiring of buildings	-	-	-	-	-	-	-	-	-	-
11	Any other item Specify:	-	-	-	-	-	-	-	-	-	-


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DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs

Physical Activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2025-26)

(Rs. In crores, Area in ha.)

Sl. No.	Activities	CAMPA		CSS (Centrally Sponsored)		Externally Aided Management		State Plan		Any other scheme	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Fire prevention and control operations	-	-	NA	NA	NA	NA	NA	NA	NA	NA
2	Wildlife Management	-	16.92	NA	NA	NA	NA	NA	NA	NA	NA
3	Forest Protection	-	-	NA	NA	NA	NA	NA	NA	NA	NA
4	Project Tiger	-	-	NA	NA	NA	NA	NA	NA	NA	NA
5	Project Elephant					NA	NA	NA	NA	NA	NA
6	Green India Mission	2499.97	9.575	NA	NA	NA	NA	NA	NA	NA	NA
7	Forest Infrastructure	6 Nos.	2.702	NA	NA	NA	NA	NA	NA	NA	NA
8	Vehicles	20	238	NA	NA	NA	NA	NA	NA	NA	NA
9	Office Establishments	-	0.36	NA	NA	NA	NA	NA	NA	NA	NA
10	Hiring of buildings	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11	Any other item Specify:	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

* NA : Not yet Approved


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CERTIFICATE

*I confirm that the budgetary figures in this agenda are as per APO of the Manipur State.
It is further confirmed that all budgetary demands of the State under various Heads are in
compliance with the CAMPA Act 2016 and the extant policies of Govt. of India and CAMPA.*



(Soreiphy Vashum)
Addl. Principal Chief Conservator of Forests
Chief Executive Officer, State CAMPA Manipur
Government of Manipur
Chief Executive Officer
State CAMPA
Government of Manipur

Physical Target for APO 2025-26 for Compensatory Afforestation, Manipur State CAMPA

Sl.	Artificial regn	Unit	Implementing Forest Divisions																
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	WLD	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Advance Work	ha	0.00	4.463	0.000	159.98	0.00	0.00	12.20	368.78	476.34	0.00	108.00	199.74	0.00	525.726	0.00	1855.234	
2	Creation	ha	2.74	0.000	0.000	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	491.23	0.00	0.00	0.00	989.970	
3	Maint-I	ha	0	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
4	Maint-II	ha	0	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
5	Maint-III	ha	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
6	Maint-IV	ha	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.000	
7	Maint-V	ha	1.988	0.000	0.000	0.00	0.00	0.00	101.00	50.00	129.71	0.000	52.00	331.24	0.00	0.00	0.00	665.938	
8	Maint-VI	ha	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.000	
9	Maint-VII	ha	9.300	0.000	0.000	0.00	19.10	0.00	0.00	131.74	37.46	5.14	21.12	0.00	0.00	0.00	0.00	223.860	
10	Maint-VIII	ha	0.00	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
11	Maint-IX	ha	0.00	0.000	0.000	0.00	139.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.400	
			14.028	4.463	0.000	159.980	19.100	0.000	113.201	1046.524	643.510	5.140	181.120	1022.210	0.000	525.726	0.000	3874.402	

Table 1A : Financial Target for APO 2025-26 for Compensatory Afforestation, Manipur State CAMPA

Table 1A :		Financial Target for APO 2025-26 for Compensatory Afforestation, Manipur State CAMPA																			Rs. In Lakh
		Name of Forest Division																			
Sl.N o	Artificial Regn	Unit Rate	CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	WLD	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
1	Advance Work	52700	0.000	2.352	0.000	84.310	0.000	0.000	6.430	194.349	251.031	0.000	56.916	105.263	0.000	277.058	0.000	977.709			
2	Creation	36400	0.997	0.000	0.000	0.000	0.000	0.000	0.000	180.544	0.000	0.000	0.000	178.808	0.000	0.000	0.000	360.349			
3	Maint-I	22400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
4	Maint-II	17500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
5	Maint-III	13300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
6	Maint-IV	9400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
7	Maint-V	9400	0.187	0.000	0.000	0.000	0.000	0.000	9.494	4.700	12.193	0.000	4.888	31.137	0.000	0.000	0.000	62.599			
8	Maint-VI	9400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
9	Maint-VII	9400	0.874	0.000	0.000	0.000	1.795	0.000	0.000	12.384	3.521	0.483	1.985	0.000	0.000	0.000	0.000	21.043			
10	Maint-VIII	9400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000			
11	Maint-IX	9400	0.000	0.000	0.000	0.000	13.104	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104			
Total for CA			2.058	2.352	0.000	84.3095	14.899	0.000	15.924	391.977	266.745	0.483	63.789	315.208	0.000	277.058	0.000	1434.804			

Rs. In Lakh

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Table 2: Physical Target for APO 2025-26 for Penal CA/ Addl. CA, Manipur State CAMPA

Sl.	ACA/PCA	Unit	Implementing Forest Divisions															Total
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	WLD	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Advance Work	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Creation	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Maint-I	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	50.35	0.00	0.00	0.00	0.00	0.00	170.35
4	Maint-II	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Maint-III	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Maint-IV	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Maint-V	ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for ACA/PCA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	50.35	0.00	0.00	0.00	0.00	0.00	170.35

Table 2A: Financial Target for APO 2025-26 for Penal CA/ Addl. CA, Manipur State CAMPA

Sl.	Components	Rate	Rs. In Lakh															Total
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	WLD	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Advance Work	52700	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	Creation	36400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Maint-I	22400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.880	0.000	11.278	0.000	0.000	0.000	0.000	0.000	38.158
4	Maint-II	17500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	Maint-III	13300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	Maint-IV	9400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7	Maint-V	9400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for ACA/PCA			0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.880	0.000	11.278	0.000	0.000	0.000	0.000	0.000	38.158



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Table 3 : Physical Target for APO 2025-26 for Catchment Treatment Plan , Manipur State CAMPA

Sl.	CAT	Unit	Implementing Forest Divisions															
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Afforestation																		
1	Advance Work	ha	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50.00
2	Creation	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	Maint-I	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4	Maint-II	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	Maint-III	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	Maint-IV	ha	0	0	0	0	625	0	0	0	500	0	0	0	0	0	0	1125.00
7	Maint-V	ha	0	0	0	0	820	430	0	0	1000	0	0	0	0	0	0	2250.00
Total for Afforestation			0	0	0	1445	430	0	0	0	1550	0	0	0	0	0	0	3425.00
NTFP Regeneration																		
1	Advance Work	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	Creation	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	Maint-I	ha	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	10.00

Table 3A : Financial Target for APO 2025-26 for Catchment Treatment Plan , Manipur State CAMPA

Sl.	Components	Rate	CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Afforestation																		
1	Advance Work	49000	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00		24.500
2	Creation	33600	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.000
3	Maint-I	21600	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.000
4	Maint-II	14000	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.000
5	Maint-III	11400	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.000
6	Maint-IV	9000	0.00	0.00	0.00	56.250	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00		101.250
7	Maint-V	9000	0.00	0.00	0.00	73.800	38.70	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00		202.500
Total for Afforestation			0.000	0.000	0.000	130.050	38.700	0.000	0.000	0.000	159.500	0.000	0.000	0.000	0.000	0.000		328.250
NTFP Regeneration																		
1	Advance Work	49000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
2	Creation	33600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
3	Maint-I	21600	0	0	0	0	0	0	0	0	2.16	0	0	0	0	0	0	2.160
Total for NTFP Regeneration			0	0	0	0	0	0	0	0	2.16	0	0	0	0	0	0	2.160
Total CAT			0.00	0.00	0.00	130.05	38.70	0.00	0.00	0.00	161.66	0.00	0.00	0.00	0.00	0.00	0.00	330.410



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Table 4: Physical Target for APO 2025-26 for Dwarf Species Plantation , Manipur State CAMPA

Sl.	Dwarf	Unit	Implementing Forest Divisions															Total
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Advance Work	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2	Creation	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3	Maint-I	ha	0	0	0				0	0	0	0	0	70	0	0	0	77.75
4	Maint-II	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
5	Maint-III	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6	Maint-IV	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7	Maint-V	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Total for Dwarf			0	0	0	7.75	0	0	0	0	0	0	0	70	0	0	0	77.75

Table 4A : Financial Target for APO 2025-26 for Dwarf Species Plantation , Manipur State CAMPA

Sl.	Components	Rate	CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Advance Work	50500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
2	Creation	35400	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
3	Maint-I	22000	0.00	0.00	0.00	1.705	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	0.00	17.105
4	Maint-II	16700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
5	Maint-III	11400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
6	Maint-IV	9400	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
7	Maint-V	9400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Total for Dwarf			0.000	0.000	0.000	1.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.400	0.000	0.000	0.000	17.105

Table 5: Physical Target for APO 2025-26 for Impact Mitigation & Wildlife Management, Manipur State CAMPA

Sl.	Aided Natural Regeneration	Unit	Implementing Forest Divisions															Total
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Creation	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Maint-I	ha	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	25

Table 5A : Financial Target for APO 2025-26 for Impact Mitigation & Wildlife Management, Manipur State CAMPA

Sl. No.	Aided Natural Regeneration	Unit Rate	Name of Forest Division																Total
			CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Creation	18400	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
2	Maint-I	15000	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.750	
Total for Wildlife Management			0.000	0.000	0.000	3.750	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.750	

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Table 6 : Physical Target for Net Present Value (NPV) for APO 2025-26, Manipur State CAMPA

Sl. No.	Components	Implementing Forest Divisions															Rule No.	
		Unit	CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Others	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Artificial Regeneration (AR)																	
	4. Maintenance-II	ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. Maintenance-III	ha	50	40	40	85	60	40	60	90	75	40	80	70	50	70	0	850
	6. Maintenance-IV	ha	0	0	0	0	0	20	0	0	0	0	20	20	0	20	0	80
	7. Maintenance-V	ha	100	100	40	50	60	75	140	150	150	120	60	120	80	90	0	1335
2	Assisted Natural Regeneration (ANR)																	
	1 Adv + Creation	ha	50	30	15	50	50	30	30	50	25	40	40	50	50	30	0	540
	3. Maintenance-I	ha	50	30	10	50	50	30	30	50	30	40	40	50	50	30	0	540
	4. Maintenance-II	ha	40	20	20	50	60	25	30	60	50	30	0	60	40	20	0	505
	6. Maintenance-III	ha	100	100	25	40	50	50	0	50	40	0	0	50	35	50	0	590
	7. Maintenance-IV	ha	10	20	20	40	40	25	40	50	40	20	40	40	25	40	0	450
3	Mixed Plantation																	
	1. Advance Work	ha	80	50	0	100	100	80	80	100	100	70	40	100	20	50	0	970
	2. Creation	ha	80	50	20	100	100	80	80	100	80	70	40	100	20	50	0	970
	3. Maintenance-I	ha	20	20	0	40	40	10	10	30	0	10	30	40	0	10	0	260
	4. Maintenance-II	ha	50	50	40	90	60	60	50	80	80	40	70	80	0	80	0	830
	5. Maintenance-III	ha	50	60	60	90	90	75	80	110	90	60	90	80	65	90	0	1090
	6. Maintenance-IV	ha	50	30	20	30	30	40	30	30	30	30	45	45	40	50	0	500
	7. Maintenance-V	ha	100	70	20	200	160	110	90	40	30	40	130	120	110	100	25	1345
4	Protection of forests: Field vehicles for patrolling, Forest fire prevention, plantation																	
5	Soil & Moisture Con.	Minor soil Conservation measures at vulnerable points, Constr. Of Weirs/Mini Dams + Springshed Development for Water Supply																0
6	Wildlife Improvement	1. Slow loris centre at Jiribam 2. Hoolock Gibbon Cons. breeding centre at Kamjong 3. Animal Rescue centre at Bishnupur 4. Butterfly cons. At Thoubal																4
7	Update of PBR																2	2
8	Habitat Survey & Presence of prey base for Tiger at Chingkhao, Tamenglong																	
9	Maintenance of Nursery	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	16
10	Constn of Quarter/Office/ Toilet for RO/BO	1	0	1	1	1	1	0	0	0	0	1	0	1	0	0	0	6
11	Networking of Beat/Range/Division Offices																1	1
12	Monitoring/Overhead																	
13	Awareness	No	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	15



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Table 6A: Financial Target for Net Present Value (NPV) for APO 2025-26, Manipur State CAMPA

Rs. In Lakh

Sl.		Components		Implementing Forest Divisions																Rule No.	
				Rate	CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Oth		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	Artificial Regeneration (AR)																				
	4. Maintenance-II		17000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	
	5. Maintenance-III		12500	6.25	5.00	5.00	10.63	7.50	5.00	7.50	11.25	9.38	5.00	10.00	8.75	6.25	8.75	0.00	106.250		
	6. Maintenance-IV		9400	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00	0.00	1.88	1.880	0.00	1.88	0.00	7.520		
	7. Maintenance-V		9400	9.40	9.40	3.76	4.70	5.64	7.05	13.16	14.10	14.10	11.28	5.64	11.28	7.52	8.46	0.00	125.490		
	Sub total AR			15.65	14.400	8.760	15.325	13.140	13.930	20.660	25.350	23.475	16.280	17.520	21.910	13.770	19.090	0.000	239.260		
2	Assisted Natural Regeneration (ANR)																				
	1 Adv + Creation		50200	25.10	15.06	7.53	25.10	25.10	15.06	15.06	25.10	12.55	20.08	20.08	25.10	25.10	15.06	0.00	271.080		
	3. Maintenance-I		18400	9.20	5.52	1.84	9.20	9.20	5.52	5.52	9.20	5.52	7.36	7.36	9.20	9.20	5.52	0.00	99.360		
	4. Maintenance-II		13100	5.24	2.62	2.62	6.55	7.86	3.28	3.93	7.86	6.55	3.93	0.00	7.86	5.24	2.62	0.00	66.155		
	6. Maintenance-III		7700	7.70	7.70	1.93	3.08	3.85	3.85	0.00	3.85	3.08	0.00	0.00	3.85	2.70	3.85	0.00	45.430		
	7. Maintenance-IV		5200	0.52	1.04	1.04	2.08	2.08	1.30	2.08	2.60	2.08	1.04	2.08	2.08	1.30	2.08	0.00	23.400		
	Sub total ANR			47.760	31.940	14.955	46.010	48.090	29.005	26.590	48.610	29.780	32.410	29.520	48.090	43.535	29.130	0.000	505.425		
3	Mixed Plantation																				
	1. Advance Work		49000	39.200	24.500	0.000	49.000	49.000	39.200	39.200	49.000	49.000	34.300	19.600	49.000	9.800	24.500	0.000	475.300		
	2. Creation		33600	26.880	16.800	6.720	33.600	33.600	26.880	26.880	33.600	26.880	23.520	13.440	33.600	6.720	16.800	0.000	325.920		
	3. Maint.-I		21600	4.320	4.320	0.000	8.640	8.640	2.160	2.160	6.480	0.000	2.160	6.480	8.640	0.000	2.160	0.000	56.160		
	4. Maint-II		14000	7.000	7.000	5.600	12.600	8.400	8.400	7.000	11.200	11.200	5.600	9.800	11.200	0.000	11.200	0.000	116.200		
	5. Maint-III		11400	5.700	6.840	6.840	10.260	10.260	8.550	9.120	12.540	10.260	6.840	10.260	9.120	7.410	10.260	0.000	124.260		
	6. Maint-IV		9000	4.500	2.700	1.800	2.700	2.700	3.600	2.700	2.700	2.700	2.700	4.050	4.050	3.600	4.500	0.000	45.000		
7. Maint-V		9000	9.000	6.300	1.800	18.000	14.400	9.900	8.100	3.600	2.700	3.600	11.700	10.800	9.900	9.000	2.250	121.050			
Sub total Mixed Plantation			96.600	68.460	22.760	134.800	127.000	98.690	95.160	119.120	102.740	78.720	75.330	126.410	37.430	78.420	2.250	1263.890			
4	Protection - Field vehicles (Camper) for patrolling, forest fire prevention, plantation																				
	5 Soil & Moisture Con.			0.000	0.000	0.000	19.800	0.000	0.000	0.000	19.800	0.000	0.000	0.000	19.800	0.000	0.000	0.000	59.400		
	6 Wildlife Improvement			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	1. Slow lorries conservation Centre at Jiribam												750.000						750.000		
	2. Hooleck Gibbon Conservation Breeding Centre at Kamjong																		30.000		
	3. Animal Rescue centre at Bishnupur					450.00												0.000	450.000		
	4. Butterfly cons. Centre at Thoubal					462.000												0.000	462.000		
Sub total F&WL Management			160.010	576.800	496.475	215.935	218.230	141.625	142.410	212.880	155.995	877.410	122.370	216.210	94.735	126.640	240.250	3997.975			
7	Update of PBR																	50.000	50.000		
	Habitat Survey & presence of prey base for tiger at Chingkhao, Tamenglong																				
	9 Maint. Of Nursery			10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	30.00	170.000		
	10 Constn of Qtr/Office/ Toilet			43.37	0.00	43.37	43.37	43.37	0.00	0.00	0.00	0.00	53.37	0.00	43.37	0.00	0.00	0.00	270.220		
	11 Networking of Beat/Range/Division offices												0.00					100.00	100.000		
	10 Monitoring/Ovhd			3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.004	72.004		
	11 Awareness			2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	28.000		
F & WL Infrastructure			58.37	15.00	58.37	58.37	58.37	15.00	15.00	15.00	15.00	68.37	15.00	58.37	15.00	15.00	215.00	695.22			
Sub total NPV			218.380	591.800	554.845	274.305	276.600	156.625	157.410	227.880	170.995	945.780	137.370	274.580	109.735	141.640	455.254	4693.199			
																	Oth	TOTAL			

Table 6A: Division wise allotment for Net Present Value (NPV) Clubbed in other offices for APO 2025-26

Rs. In Lakh

Sl. No.	Components	Unit	Implementing Forest Divisions							TOTAL
			WLD	Urban	SF	Research	School	H/Q	NO	
1	2	3	4	7	8	9	10	11	13	18
1	Maint of AR/ANR/MP/tn	2.250								2.250
2	Networking of Beat/Range/Division offices							100.00	0.00	100.000
3	For Protection							238.00	0.00	238.000
4	Monitoring/Ovhd								30.004	30.004
5	Maint of Nursery			10.00	10.00	10.00				30.000
6	Updation of PBR							50.00		50.000
7	Habitat Survey & Presence of prey base for Tiger at Chingkhao, Tamenglong							5.00		5.000
	Sub total NPV		2.250	10.000	10.000	10.000	0.000	393.000	30.004	455.254

455.254

Table-7 : Annual Plan of Operations, 2025-26 for Interest

Outlay (in lakh Rs.)

Sl No	Components		CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Oth	Total	Rule No.	
Physical target To offset incremental cost of ACA at increase wage rate																				6(a)j
	Maint-l	Ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00		
Financial target To offset incremental cost of ACA at increase wage rate																				6(a)(iv)
	Maint-l	22400	0	0	0	0	0	0	0	0	0	0	0	10.976	0	0	0	10.976		
1	Wages of Contract staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6(b)(i)	
	Management of office																			
2	establishment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
	Total											0.000						16.976		

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Table 8

Sl		Components		CEN	TBL	BPR	UKH	KMJ	CDL	TPL	TML	NNY	JBM	KPI	SNP	PZL	CCP	Oth	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Compesatory Affn		2.058	2.352	0.000	84.3095	14.899	0.000	15.924	391.977	266.745	0.483	63.789	315.208	0.000	277.058	0.000	1434.803	
2	Addl CA/PCA		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.880	0.000	11.278	0.000	0.000	0.000	0.000	38.158	
3	Catchment Tp		0.000	0.000	0.000	130.050	38.700	0.000	0.000	0.000	0.000	161.660	0.000	0.000	0.000	0.000	0.000	330.410	
4	Dwarf Plantation		0.000	0.000	0.000	1.705	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.400	0.000	0.000	17.105	
5	WL Mitigation		0.000	0.000	0.000	3.750	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.750	
6	Net Present Value NPV		218.380	591.800	554.845	274.305	276.600	156.625	157.410	227.880	170.995	945.780	137.370	274.580	109.735	141.640	455.254	4693.199	
7	Interest														10.976		6.000	16.976	
	Grand total		220.438	594.152	554.845	494.1195	330.199	156.625	173.334	646.737	599.400	957.541	201.159	616.164	109.735	418.698	461.254	6534.401	

Table 8A

Sl	Components	WLD	Urban	SF	Research	School	HQ	NO	Sub Total	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	Compesatory Affn								0.000	1434.803
2	Addl CA/PCA								0.000	38.158
3	Catchment TP						0.000	0.000	0.000	330.410
4	Dwarf Plantation								0.000	17.105
5	WL Mitigation	0.000							0.000	3.750
6	Net Present Value NPV	2.250	10.000	10.000	10.000	0.000	393.000	30.004	455.254	4693.199
7	Interest							6.000	6.000	16.976
	Grand total	2.250	10.000	10.000	10.000	0.000	393.000	36.004	461.254	6534.401

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division: Chandel

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs)	Physical (in ha)	Financial (Lakh)	Geo-coordinate
1	Net Present Value (NPV)						
1.1	Artificial Regeneration (AR)						
	Maint-III	Thorchem-3	Ha	12500	20	2.500	24°09'42.89"N & 93°58'04.15"E
	Maint-III	New Wangparel	Ha	12500	20	2.500	24°26'28.29"N & 93°58'24.52"E
	Maint-IV	Akhel Chayang	Ha	9400	10	0.940	24°21'10.00"N & 93°59'04.00"E
	Maint-IV	Tuichin	Ha	9400	10	0.940	24°12'44.60"N & 93°51'04.72"E
	Maint-V	Thorchem-2	Ha	9400	30	2.820	24°09'27.10"N & 93°57'37.90"E
	Maint-V	Hnatham	Ha	9400	30	2.820	24°20'15.40"N & 93°59'11.40"E
	Maint-V	K. Phailen	Ha	9400	15	1.410	24°14'00.38"N & 93°52'40.82"E
		Sub-total: AR				13.930	

1.2	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Lamkai Khunjai	Ha	50200	15	7.530	24°23'12.68"N & 94° 3'8.54"E
		New Lamkang Khunthak	Ha	50200	15	7.530	24°22'35.76"N & 94° 2'29.45"E
	Maint-I	Lamkang Khunjai	Ha	18400	10	1.84	24° 23' 22.594" N 94° 3' 2.618" E
		Purum Chumbang 2	Ha	18400	10	1.84	24° 24' 57.444" N 94° 1' 59.21" E
		Purum Chumbang I	Ha	18400	10	1.84	24° 24' 53.024" N 94° 2' 5.711" E
	Maint-II	New Wangparel-I	Ha	13100	15	1.965	24°26'35.10"N & 93°58'44.77"E
	Maint-II	Lamkang Khunkha	Ha	13100	10	1.310	24°24'28.96"N & 94°02'37.62"E
	Maint-III	Lambung	Ha	7700	15	1.16	24°18'16.56"N & 94°00'52.29"E
	Maint-III	Sarang	Ha	7700	15	1.16	24°11'42.78"N & 93°52'53.58"E
	Maint-III	Sehlon	Ha	7700	20	1.54	23°59'11.90"N & 94°01'57.89"E
	Maint-IV	Thorchem-1	Ha	5200	13	0.68	24°09'21.34"N & 93°57'36.53"E
	Maint-IV	Charangching Khunkha	Ha	5200	12	0.62	24°20'00.69"N & 93°58'52.85"E
		Sub - total: ANR				29.005	

1.3	Mixed Plantation						
	Adv. Work	Lamkang Khunou-2	Ha	49000	30	14.70	24°25'18.20"N & 94° 2'56.94"E
	Adv. Work	Purum Pantha	Ha	49000	30	14.70	24°24'42.52"N & 93°56'42.51"E
	Adv. Work	S. Kotnom	Ha	49000	20	9.80	24° 5'54.57"N & 93°58'27.73"E
	Creation	JOUPI	Ha	33600	20	6.72	24° 5' 37.070" N 93° 58' 36.39" E
	Creation	Lamkang Khunou	Ha	33600	30	10.08	24° 25' 7.233" N 94° 2' 53.41" E
	Creation	New Wangparel 2	Ha	33600	30	10.08	24° 26' 14.615" N 93° 58' 5.55" E
	Maint-I	Lamkang Khunou	Ha	21600	10	2.16	24°25'14.82"N & 94°02'08.00"E
	Maint-II	New Wangparal	Ha	14000	30	4.200	24°26'02.20"N & 93°58'00.93"E
	Maint-II	Kuljang	Ha	14000	30	4.200	24°09'10.76"N & 93°54'44.06"E
	Maint-III	Thorchem-III	Ha	11400	25	2.850	24°09'23.62"N & 93°57'35.48"E
	Maint-III	Khunbung Khullen	Ha	11400	25	2.850	24°10'22.49"N & 93°57'35.48"E
	Maint-III	Leipung Tampak	Ha	11400	25	2.850	24°24'57.32"N & 94°02'09.03"E
	Maint-IV	Laphou Chiru	Ha	9000	20	1.800	24°17'03.00"N & 93°58'43.00"E
	Maint-IV	Kanan	Ha	9000	20	1.800	24°10'10.50"N & 93°00'03.20"E
	Maint-V	Angkhel Chayang	Ha	9000	30	2.700	
	Maint-V	Charang Kunkha	Ha	9000	30	2.700	
	Maint-V	Monsang Pantha	Ha	9000	20	1.800	24°11'37.90"N & 93°52'19.10"E
	Maint-V	Sarang	Ha	9000	30	2.700	24°19'30.10"N & 94°01'14.80"E
		Sub - total: Mixed				98.690	


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1.3	Others						
	Maint of Nursery					10.00	
	Awareness					2.000	
	Monitoring					3.000	
		Sub-total: Others				15.000	
		Sub-total NPV				156.625	
		Total: Chandel (NPV)				156.625	

Rupees one crore fifty six lakh sixty two thousand and five hundred only.

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Bishnupur Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
1	Net Present Value (NPV)						
1.1	Artificial Regeneration						
	Maint-III	Loibol Khunou B-I	Ha	12500	20	2.500	24°44'26.10"N & 93°45'57.80"E
	Maint-III	Sadar Joute-I	Ha	12500	20	2.500	24°45'10.15"N & 93°45'35.15"E
	Maint-V	Nungpakthabi	Ha	9400	15	1.410	24°31'46.35"N & 93°50'07.01"E
	Maint-V	Tinkai Khunou-I	Ha	9400	10	0.940	24°42'58.50"N & 93°45'45.50"E
	Maint-V	Tinkai Khunou-II	Ha	9400	15	1.410	24°42'49.20"N & 93°45'46.10"E
		Sub-total: AR				8.760	
1.2	Mixed Plantation (MP)						
	Creation	Thanga lthing	Ha	33600	10	3.36	24°31'22.67"N 93°48'10.95"E
		Ichum Keirap 2	Ha	33600	5	1.68	24°43'34.48"N 93°46'2.73"E
		Ichum Keirap 1	Ha	33600	5	1.68	24°43'20.04"N 93°45'42.42"E
	Maint-II	Sadu Chiru-1	Ha	14000	20	2.800	24°44'20.56"N & 93°44'32.39"E
	Maint-II	S.Pangjang-1	Ha	14000	20	2.800	24°33'10.16"N & 93°42'58.36"E
	Maint-III	Namthangjang	Ha	11400	30	3.420	24°46'26.74"N & 93°46'45.65"E
	Maint-III	Gothol	Ha	11400	30	3.420	24°27'18.19"N & 93°42'31.13"E
	Maint-IV	Sadar Joute	Ha	9000	20	1.800	24°44'59.20"N & 93°45'51.33"E
	Maint-V	Khousa Tampak	Ha	9000	10	0.900	24°28'24.31"N & 93°43'02.40"E
	Maint-V	Parengba Khunjao	Ha	9000	10	0.900	24°39'32.50"N & 93°45'34.10"E
		Sub-Total: MP				22.760	
1.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Parengba Khullen	Ha	50200	15	7.530	24°36'8.68"N 93°42'34.32"E
	Maint-I	Lamdan Kabui	Ha	18400	10	1.84	24°46'01.89"N & 93°47'10.85"E
	Maint-II	Maha Kabui	Ha	13100	10	1.31	24°44'25.64"N & 93°44'54.15"E
	Maint-II	Sadu Chiru	Ha	13100	10	1.31	24°44'07.36"N & 93°44'09.92"E
	Maint-III	Sadu Chiru-2	Ha	7700	15	1.155	24°33'04.55"N & 93°43'11.27"E
	Maint-III	S.Pangjang-2	Ha	7700	10	0.770	24°44'42.42"N & 93°45'51.85"E
	Maint-IV	Loibol Khunou	Ha	5200	10	0.520	24°27'41.53"N & 93°42'13.33"E
	Maint-IV	Gothol-I	Ha	5200	10	0.520	24°44'31.40"N & 93°45'24.91"E
		Sub - total: ANR				14.955	
1.4	Protection & Magt/Others						
	Animal rescue centre at Bishnupur					450.00	
	Cosntruction of Moirang Range Office					43.37	
	Maint of Nursery					10.00	
	Awareness					2.000	
	Monitoring/Overhead					3.000	
		Sub-total: Others				508.370	
		Total: NPV				554.845	
		Total : Bishnupur (NPV)				554.845	

Rupees five crore fifty four lakh eighty four thousand five hundred only.

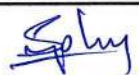

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division: Tengnoupal

1	Compensatory Afforestation (CA)						
Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs)	Physical	Financial (Lakh)	Geo-coordinate
1.1	Construction of Moreh Thingphai New Samtal road (12.201 ha diversion)						
	Adv. Work	Thamlai	Ha	52700	12.201	6.4300	24°33'51.51"N & 94° 6'34.54"E
Project: Widening of NH-39 (Imphal-Moreh) Highway from Lilong to Khongsang (50.51 ha)							
1.1	Maint-V	Lamkang Khunou	Ha	9400	101	9.49400	
		Sub-Total: CA				15.924	
2	Net Present Value (NPV)						
2.1	Artificial Regeneration (AR)						
	Maint-III	Aimol Satu	Ha	12500	30	3.750	24°25'43.54"N & 93°03'47.19"E
	Maint-III	Nakhong Plot 3	Ha	12500	30	3.750	24°04'47.99"N & 93°57'52.14"E
	Maint-V	Thamlapokpi-I	Ha	9400	40	3.760	24°25'50.90"N & 94°02'12.40"E
	Maint-V	Thamlapokpi-II	Ha	9400	40	3.760	24°25'52.40"N & 94°02'05.80"E
	Maint-V	Lamlong Khullen-I (Tolen-I)	Ha	9400	30	2.820	24°36'32.59"N & 94°06'15.32"E
	Maint-V	Lamlong Khullen-II (Tolen-II)	Ha	9400	30	2.820	24°36'28.99"N & 94°06'23.26"E
		Sub-total : AR				20.660	
2.2	Aided Natural Regeneration (ANR)						
	Adv. & Creation	Nungourok Plot-2	Ha	50200	30	15.060	24°34'8.05"N & 94°14'3.29"E
	Maint I	Chinkhan Khoibu	Ha	18400	30	5.52	24° 33' 23.971" N94° 12' 50.662" E
	Maint-II	Khulsaibung Maning	Ha	13100	15	1.965	24°32'13.178"N & 94°04'55.40"E
	Maint-II	Konaitong-I	Ha	13100	15	1.965	24°32'48.92"N & 94°08'5.603"E
	Maint-IV	Thamlai Plot-2	Ha	5200	20	1.040	24°33'45.46"N & 94°06'46.61"E
	Maint-IV	Nakhong Plot-1	Ha	5200	20	1.040	24°05'22.64"N & 93°58'27.63"E
		Sub - total : ANR				26.590	
2.3	Mixed Plantation						
	Adv. Work	Maojang	Ha	49000	25	12.250	24° 12' 7.080" N 94° 13' 16.183" E
	Adv. Work	Nungourok Plot-1	Ha	49000	30	14.700	24° 29' 36.345" N94° 2' 18.238" E
	Adv. Work	Haolenphai	Ha	49000	25	12.250	24° 29' 39.769" N94° 2' 40.934" E
	Creation	Maojang	Ha	33600	30	10.08	24° 12' 7.080" N 94° 13' 16.183" E
	Creation	Ramchee Lung 1	Ha	33600	25	8.4	24° 29' 36.345" N94° 2' 18.238" E
	Creation	Ramchee Lung 2	Ha	33600	25	8.4	24° 29' 39.769" N94° 2' 40.934" E
	Maint-I	Leikarsham Plot-I	Ha	21600	10	2.16	24°32'28.21"N & 94°04'11.64"E
	Maint-II	Thamlai	Ha	14000	25	3.500	24°33'55.85"N & 94°06'57.81"E
	Maint-II	Wabaching	Ha	14000	25	3.500	24°34'52.46"N & 94°06'05.28"E
	Maint-III	Thamlai Plot-1	Ha	11400	40	4.560	24°33'46.45"N & 94°06'23.45"E
	Maint-III	Nakhong Plot 2	Ha	11400	40	4.560	24°05'14.57"N & 93°58'08.09"E
	Maint-IV	Kangoi Khunou	Ha	9000	30	2.700	24°27'21.74"N & 94°05'37.54"E
	Maint-V	Senam (Tolen)	Ha	9000	50	4.500	24°36'569.40"N & 94°06'33.36"E
	Maint-V	Marryland-I	Ha	9000	20	1.800	24°36'08.14"N & 94°05'33.62"E
	Maint-V	Marryland-II	Ha	9000	20	1.800	24°36'14.01"N & 94°06'06.49"E
		Sub - total: Mixed				95.160	
2.4	Protection & Magt/Others						
	Maint of Nursery					10.00	
	Awariness					2.000	
	Monitoring					3.000	
		Sub-total: Others				15.000	
		Sub-total: NPV				157.410	
		Total: Tengnoupal (CA + NPV)				173.334	

Rupees one crore seventy three lakh thirty three thousand four hundred only.


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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Central Forest Division

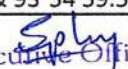
1 Compesatory Afforestation (CA)

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
1.1	Construction of School at Moirangkampu Sajeb (1 ha)						
	Creation	Chingkheiching RF	Ha	36400	2	0.728	24°49'33.15"N & 94° 0'59.98"E
1.2	Water supply at Lamlongei (0.374 ha)						
	Creation	Macheng	Ha	36400	0.74	0.26936	24°50'56.78"N & 93°54'55.10"E
1.3	Eco-tourism Project at Cheiraoching (0.994241 ha)						
	Maint-V	Lamdeng	Ha	9400	1.988	0.187	
1.4	Water Supply Scheme at Chingkheiching (4.65 ha)						
	Maint-VII	Moirangkampu	Ha	9400	9.30	0.874	
		Total: CA				2.05843	

2 Net Present Value (NPV)

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
2.1.	Artificial Regeneration (AR)						
	Maint-III	Kaji-II	Ha	12500	25	3.125	24°57'57.48"N & 94°03'20.68"E
	Maint-III	Uthambal Lok	Ha	12500	25	3.125	24°45'43.28"N & 93°59'35.71"E
	Maint-V	Lemaching	Ha	9400	10	0.940	24°57'47.68"N & 94°03'40.00"E
	Maint-V	Khongbal Kuki	Ha	9400	50	4.700	24°48'23.30"N & 94°00'02.08"E
	Maint-V	Awa Ching	Ha	9400	10	0.940	24°57'12.43"N & 94°07'29.80"E
	Maint-V	Telou	Ha	9400	10	0.940	24°51'52.62"N & 94°05'24.60"E
	Maint-V	Kaji	Ha	9400	20	1.880	24°57'47.68"N & 94°03'40.00"E
		Sub-total: AR				15.650	

2.2.	Mixed Plantation						
	Adv. Work	Ishing Chaithabi Laiphan	Ha	49000	10	4.900	24°47'47.76"N & 94° 2'28.18"E
	Adv. Work	Langol Plot-4	Ha	49000	10	4.900	24°49'48.38"N & 93°53'33.95"E
	Adv. Work	Tendongyang	Ha	49000	10	4.900	24°55'1.79"N & 93°53'23.24"E
	Adv. Work	Sailent Plot-2	Ha	49000	15	7.350	24°52'0.22"N & 94° 6'51.04"E
	Adv. Work	Sailent Plot-3	Ha	49000	15	7.350	24°52'31.20"N & 94° 7'1.21"E
	Adv. Work	Silent Plot-4	Ha	49000	10	4.900	24°52'27.27"N & 94° 6'52.33"E
	Adv. Work	Thumkhong	Ha	49000	10	4.900	24°47'51.56"N & 94° 2'34.07"E
	Creation	Nongpok Sanjenbam	Ha	33600	10	3.36	24°47'44.381"N & 94°01'17.226"E
	Creation	Chonga Loukon	Ha	33600	10	3.36	24°43'59.798"N & 94°01'32.543"E
	Creation	Heitup Houbi	Ha	33600	10	3.36	24°47'19.258"N & 94°02'49.558"E
	Creation	Heibok Hill 5	Ha	33600	10	3.36	24°43'53.983"N & 93°55'21.891"E
	Creation	Langol Plot-II	Ha	33600	10	3.36	24°50'3.600"N & 93°53'46.215"E
	Creation	Lamlai Plot-I	Ha	33600	15	5.04	24°50'59.451"N & 94°3'37.546"E
	Creation	Silent Plot-I	Ha	33600	15	5.04	24°52'2.554"N & 94°6'10.129"E
	Maint-I	Nongmaiching Plot-I	Ha	21600	15	3.24	24°47'21.67"N & 94°02'14.84"E
	Maint-I	Nongmaiching Plot-II	Ha	21600	5	1.08	24°47'27.68"N & 94°02'25.92"E
	Maint-II	Shangsabi	ha	14000	25	3.500	24°49'31.00"N & 94°00'57.00"E
	Maint-II	Kalika	ha	14000	25	3.500	24°45'38.00"N & 93°59'25.00"E
	Maint-III	Kaji-III	Ha	11400	25	2.850	24°58'19.81"N & 94°03'00.76"E
	Maint-III	Kabolok	Ha	11400	25	2.850	24°55'27.34"N & 94°01'09.39"E
	Maint-IV	Gwaltabi	Ha	9000	25	2.250	24°51'28.81"N & 93°54'59.56"E
	Maint-IV	Uran Chiru	Ha	9000	25	2.250	24°45'35.30"N & 94°00'16.57"E
	Maint-V	Heibok Hill-1	Ha	9000	6	0.540	24°44'28.81"N & 93°54'59.56"E


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Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
	Maint-V	Heibok Hill-2	Ha	9000	12	1.080	24°44'08.36"N & 93°54'52.68"E
	Maint-V	Heibok Hill-3	Ha	9000	10	0.900	24°43'47.21"N & 93°54'50.37"E
	Maint-V	Heribok Hill	Ha	9000	12	1.080	24°44'32.67"N & 93°54'41.42"E
	Maint-V	Huitubi	Ha	9000	10	0.900	24°49'54.32"N & 94°02'00.51"E
	Maint-V	Kaji-I	Ha	9000	25	2.250	24°58'15.58"N & 94°03'44.07"E
	Maint-V	Maringthel	Ha	9000	25	2.250	24°44'44.16"N & 94°01'21.99"E
		Sub-total: Mixed Plantation				96.600	

2.3	Assistant Natural Regeneration (ANR)						
	Adv. & Creation	Andro Khuman Plot-1	Ha	50200	15	7.530	24°46'22.30"N & 94° 2'35.62"E
	Adv. & Creation	Andro Khuman Plot-2	Ha	50200	10	5.020	24°46'6.91"N & 94° 2'38.77"E
	Adv. & Creation	Langol	Ha	50200	10	5.020	24°49'59.26"N & 93°53'45.73"E
	Adv. & Creation	Khundrakpam	Ha	50200	15	7.530	24°53'49.37"N & 93°58'19.18"E
	Maint-I	Nungkot	Ha	18400	10	1.84	24°46'57.291"N & 94°3'19.69"E
	Maint-I	Lei Ingkhol	Ha	18400	5	0.92	24°50'24.86"N & 93°56'1.597"E
	Maint-I	Luwangsangbam	Ha	18400	15	2.76	24°51'53.391"N & 93°53'49.729"E
	Maint-I	Nepali Basti	Ha	18400	10	1.84	24°52'49.769"N & 93°57'23.935"E
	Maint-I	Heibok Hill 4	Ha	18400	5	0.92	24°44'27.789"N & 93°55'2.588"E
	Maint-I	Lamlai Plot-2	Ha	18400	5	0.92	24°51'5.766"N & 94°3'33.919"E
	Maint-II	Langol Plot-I	Ha	13100	10	1.31	24°49'27.78"N & 93°53'58.61"E
	Maint-II	Napetpalli	Ha	13100	10	1.31	24°51'45.77"N & 94°04'3.86"E
	Maint-II	Tera Lok Plot-I	Ha	13100	10	1.31	24°51'7.487"N & 94°03'57.67"E
	Maint-II	Tera Lok Plot-II	Ha	13100	10	1.31	24°51'7.487"N & 94°03'57.67"E
	Maint-III	Nongshum	Ha	7700	50	3.850	24°57'19.00"N & 94°02'47.00"E
	Maint-III	Laronghoubi Lok	Ha	7700	50	3.850	24°54'25.00"N & 94°00'21.00"E
	Maint-IV	Loitang	Ha	5200	5	0.260	24°53'04.45"N & 93°52'56.18"E
	Maint-IV	Macheng	Ha	5200	5	0.260	24°50'57.64"N & 93°54'38.21"E
		Sub-total: ANR				47.760	
2.4	Others						
2.4.1	Forest Management & Protection						
	Construction of Beat Office					43.37	
	Maintenance of Nursery					10.00	
2.4.2	Awareness					2.00	
2.4.3	Monitoring/overhead					3.00	
		Sub-total: Others				58.37	
		Total: NPV				218.380	
		Total: Central Division (CA+NPV)				220.438	

Rupees two crores twenty lakhs forty three thousands and eight hundreds only.

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Ukhrul Forest Division

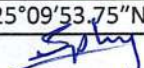
Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
1	Compesatory Afforestation (CA)						
1.1	Minor Industrial Estate at Hungpung (0.4 ha diversion)						
	Adv. Work	Hungpung	Ha	52700	0.8	0.4216	25° 4'0.96"N & 94°19'56.16"E
					0.8	0.4216	
1.2	Upgradation of Ukhrul Tolloi Tadubi section of NH 102 A (179.46 ha diversion)						
	Adv. Work	Hoomi Plot-1	Ha	52700	80	42.1600	25°14'46.74"N & 94°18'11.54"E
	Adv. Work	Hoomi Plot-2	Ha	52700	79.18	41.7279	25°15'58.71"N & 94°19'15.19"E
		Total			159.18	83.8879	
		Total: CA(1.1 + 1.2)				84.3095	

2	Catchment Artea Treatment Plan (CAT)						
	Thoubal Multipurpose Project (595 ha diversion)						
1.1	Maint-V	T. Chahong	Ha	9000	100	9.000	25°04'25.00"N & 94°16'37.90"E
	Maint-V	Tuishar	Ha	9000	100	9.000	25°02'26.92"N & 94°16'24.70"E
	Maint-V	Hundung-I	Ha	9000	100	9.000	25°02'03.63"N & 94°20'32.95"E
	Maint-V	Hundung-II	Ha	9000	150	13.500	25°02'13.10"N & 94°21'05.19"E
	Maint-V	Choither	Ha	9000	100	9.000	25°04'48.88"N & 94°23'09.41"E
	Maint-V	Khangkhui Khunou-I	Ha	9000	50	4.500	25°05'10.94"N & 94°25'43.68"E
	Maint-V	Khangkhui Khunou-II	Ha	9000	100	9.000	25°04'52.13"N & 94°26'03.00"E
	Maint-V	Phalee	Ha	9000	50	4.500	25°08'43.68"N & 94°16'01.40"E
	Maint-V	Ramva	Ha	9000	50	4.500	25°00'50.81"N & 94°16'18.12"E
	Maint-V	Pharung Shimtang	Ha	9000	20	1.800	25°04'32.15"N & 94°18'51.57"E
1.2	Maint-IV	Hungpung-III	Ha	9000	100	9.000	25°01'53.78"N & 94°19'31.84"E
	Maint-IV	Seikhor	Ha	9000	50	4.500	25°05'19.14"N & 94°18'25.72"E
	Maint-IV	Hungpung Vashintang	Ha	9000	100	9.000	25°03'12.20"N & 94°21'41.23"E
	Maint-IV	Lamlai Chingphei	Ha	9000	100	9.000	24°57'41.66"N & 94°11'40.14"E
	Maint-IV	Yaolen Chepu	Ha	9000	100	9.000	24°58'43.39"N & 94°11'45.06"E
	Maint-IV	Tongou	Ha	9000	100	9.000	25°00'21.40"N & 94°12'42.69"E
	Maint-IV	Ramva	Ha	9000	75	6.750	25°01'56.43"N & 94°16'14.08"E
		Total: (CAT Plan)				130.050	

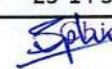
2	Impact Mitigation and Wildlife Management Plan						
	Project: 132 KV Line from Hundung to 132 KV Sub-station Yaingangpokpi (69.70 ha diversion)						
2.1	Aided Natural Regeneration						
	Maint-I	Hungpung	Ha	15000	10	1.5000	25°03'34.92"N & 94°19'52.12"E
		Leingangching	Ha	15000	5	0.7500	24°56'50.83"N & 94°12'49.93"E
		Ramva	Ha	15000	10	1.5000	25°00'11.42"N & 94°16'1.45"E
		Total: WMP				3.750	

3	Dwarf Species Plantation						
	Project: 132 KV Line from Hundung to 132 KV Sub Station Yaingangpokpi (69.70 ha diversion)						
	Maint-I	Hundung to Yaingangpo	Ha	22000	7.75	1.705	
		Total: DSP			7.75	1.705	

4	Net Present Value (NPV)						
4.1	Atrificial Regeneration (AR)						
	Maint-III	Huisu	Ha	12500	25	3.125	25°14'19.93"N & 94°33'27.77"E
	Maint-III	Sihai	Ha	12500	20	2.500	25°09'53.75"N & 94°28'21.00"E


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Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinates
	Maint.-III	K. Khayangkho	Ha	12500	10	1.250	25°13'15.48"N & 94°29'38.58"E
	Maint.-III	K. Walleley	Ha	12500	20	2.500	25°10'47.19"N & 94°30'22.26"E
	Maint.-III	Kakchai	Ha	12500	10	1.250	25°14'55.52"N & 94°17'19.88"E
	Maint.-V	Phungcham	Ha	9400	10	0.940	25°12'29.48"N & 94°23'17.92"E
	Maint.-V	Chingjaroi	Ha	9400	10	0.940	25°25'37.30"N & 94°23'52.58"E
	Maint.-V	Khamasom	Ha	9400	20	1.880	25°13'43.21"N & 94°29'45.26"E
	Maint.-V	Nubngbi Khullen	Ha	9400	10	0.940	25°14'09.63"N & 94°28'19.52"E
		Sub-total: AR				15.325	
4.2	Mixed Plantation						
	Adv. Work	Hoomi	Ha	49000	40	19.600	25°16'43.83"N & 94°20'34.75"E
	Adv. Work	Huishu	Ha	49000	25	12.250	25°13'53.57"N & 94°32'17.26"E
	Adv. Work	Poi	Ha	49000	15	7.350	25°15'46.15"N & 94°32'55.74"E
	Adv. Work	Tusom	Ha	49000	20	9.800	25°28'23.94"N & 94°36'6.41"E
	Creation	Churi Tusom CV	Ha	33600	40	13.44	25°12'16.27"N & 66°56'11.96"E
	Creation	Ngahui	Ha	33600	60	20.16	25°24'1.336"N & 94°35'48.927"E
	Maint.-I	Sihai Khunou Plot-I	Ha	21600	10	2.160	25°16'41.987"N & 94°29'43.294"E
	Maint.-I	Chingjaroi Plot-I	Ha	21600	10	2.160	25°21'26.74"N & 94°23'38.08"E
	Maint.-I	Paorei	Ha	21600	10	2.160	25°14'8.66"N & 94°22'54.58"E
	Maint.-I	Teinem	Ha	21600	10	2.160	25°7'0.41"N & 94°14'16.29"E
	Maint.-II	Khamasom	Ha	14000	10	1.400	25°12'37.63"N & 94°31'03.59"E
	Maint.-II	Lunghar	Ha	14000	20	2.800	25°09'37.56"N & 94°27'07.16"E
	Maint.-II	Kachai	Ha	14000	10	1.400	25°13'52.93"N & 94°16'09.37"E
	Maint.-II	Chingai	Ha	14000	20	2.800	25°18'09.34"N & 94°28'24.89"E
	Maint.-II	Longpi Khullen	Ha	14000	10	1.400	25°11'57.78"N & 94°27'26.11"E
	Maint.-II	Ringui	Ha	14000	20	2.800	25°03'47.40"N & 94°14'47.93"E
	Maint.-III	Halang Aze	Ha	11400	30	3.420	25°10'20.42"N & 94°22'54.03"E
	Maint.-III	Shirui	Ha	11400	30	3.420	25°07'51.10"N & 94°26'31.64"E
	Maint.-III	K. Phungdhar	Ha	11400	20	2.280	25°13'44.13"N & 94°29'48.87"E
	Maint.-III	Hunphun Sangmayang	Ha	11400	10	1.140	25°06'46.50"N & 94°22'44.99"E
	Maint.-IV	Tusom	Ha	9000	30	2.700	25°26'38.27"N & 94°37'56.60"E
	Maint.-V	Kachai	Ha	9000	40	3.600	25°15'26.05"N & 94°16'46.44"E
	Maint.-V	Khamasom	Ha	9000	40	3.600	25°18'27.11"N & 94°27'50.70"E
	Maint.-V	Halang-I	Ha	9000	40	3.600	25°09'49.46"N & 94°21'52.39"E
	Maint.-V	Paorei	Ha	9000	40	3.600	25°12'54.64"N & 94°22'53.31"E
	Maint.-V	New Tusom	Ha	9000	40	3.600	25°25'22.16"N & 94°30'47.16"E
		Sub-total: Mixed				134.800	
4.3	Assistant Natural Regeneration (ANR)						
	Adv. & Creation	Khalhang Khullen	Ha	50200	10	5.020	25°13'55.55"N & 94°27'8.41"E
	Adv. & Creation	Marem	Ha	50200	15	7.530	25°17'48.58"N & 94°27'3.82"E
	Adv. & Creation	Talui	Ha	50200	10	5.020	25°14'53.64"N & 94°18'21.50"E
	Adv. & Creation	Wahong	Ha	50200	15	7.530	25°29'51.28"N & 94°33'15.86"E
	Maint.-I	Teinem	Ha	18400	10	1.84	25°6'2.406"N & 94°15'49.106"E
	Maint.-I	Huisu	Ha	18400	40	7.36	25°14'56.736"N & 94°30'57.568"E
	Maint.-II	Naphang	Ha	13100	10	1.310	25°08'23.34"N & 94°23'0.12"E
	Maint.-II	Jessami	Ha	13100	10	1.310	25°35'6.72"N & 94°31'28.91"E
	Maint.-II	Tusom CV Plot-I	Ha	13100	10	1.310	25°23'36.57"N & 94°35'47.62"E
	Maint.-II	Yaoyi	Ha	13100	10	1.310	25°09'44.33"N & 94°23'43.83"E
	Maint.-II	Ngahui	Ha	13100	10	1.310	25°16'54.70"N & 94°28'34.03"E
	Maint.-III	Leingangching	Ha	7700	10	0.770	24°57'16.54"N & 94°13'17.60"E
	Maint.-III	Phungcham	Ha	7700	10	0.770	25°11'37.71"N & 94°24'13.09"E
	Maint.-III	Ngahui	Ha	7700	10	0.770	25°16'37.75"N & 94°28'01.44"E
	Maint.-III	Kuirei Ato	Ha	7700	10	0.770	25°14'51.12"N & 94°27'33.88"E

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	Maint.-IV	Raiman Hunphun	Ha	5200	20	1.040	25°07'02.61"N & 94°23'01.18"E
	Maint.-IV	Somsai	Ha	5200	20	1.040	25°09'32.99"N & 94°23'40.38"E
		Sub-total : ANR				46.010	
4.4	Others						
	Forest Protection & Management						
	Construction of beat office					43.370	
	Soil Moisture Conservation works					19.800	
	Maintenance of Modern Nursery					10.000	
	Awareness					2.000	
	Monitoring					3.000	
		Sub-total: Others				78.170	
		Total: NPV				274.305	
	Total: Ukhrul Divn (CA + CAT+WMP+DSP+NPV)					494.1195	

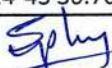
Rupees four crore ninety four lakh eleven thousand and ninety five only.

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Kamjong Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical (in ha)	Financial (in Lakh)	Geo-coordinates
1	Compensatory Afforestation (CA)						
1.1	Project: Diversion of 9.55 ha of forest land for Thoubal-Kasom Khullen Road						
	Maint-VII	Kasom Khullen	Ha	9400	19.10	1.795	
1.2	Erection & Stringing of 132 KV line from Hundung to Yaingangpokpi (69.70 Ha)						
	Maint-IX	Lungphu	Ha	9400	139.40	13.104	
		Total: CA				14.899	
2	Catchment Artea Treatment Plan (CAT)						
	Thoubal Multipurpose Project (595 ha diversion)						
	Maint. V	Ringui-I	Ha	9000	50	4.500	25°02'09.16"N & 94°13'23.42"E
	Maint. V	Ringui-II	Ha	9000	50	4.500	25°02'19.21"N & 94°14'03.29"E
	Maint. V	Ringui-III	Ha	9000	50	4.500	25°02'38.12"N & 94°13'59.40"E
	Maint. V	Ringui-IV	Ha	9000	30	2.700	25°00'59.26"N & 94°13'01.16"E
	Maint. V	Tusar-1	Ha	9000	50	4.500	25°02'40.07"N & 94°18'13.57"E
	Maint. V	Tusar-2	Ha	9000	50	4.500	25°02'56.29"N & 94°18'07.44"E
	Maint. V	Tusar-3	Ha	9000	50	4.500	25°03'11.12"N & 94°18'08.29"E
	Maint. V	Lamlai Chingphei-1	Ha	9000	50	4.500	25°58'39.45"N & 94°10'45.04"E
	Maint. V	Lamlai Chingphei-2	Ha	9000	50	4.500	25°58'52.40"N & 94°11'09.02"E
		Total-2 CAT Plan			430	38.700	
3	Net Present Value (NPV)						
3.1	Artificial Regeneration (AR)						
	Maint-III	Shangshak khullen	Ha	12500	60	7.50	24°55'13.00"N & 94°27'25.00"E
	Maint-V	Shampui	Ha	9400	20	1.880	24°53'40.25"N & 94°29'57.41"E
	Maint-V	Lairam Phungka	Ha	9400	40	3.760	24°38'01.69"N & 94°11'47.27"E
		Sub-total: AR				13.14	
3.2	Mixed Plantation (MP)						
	Adv. Work	Hundung Godah	Ha	49000	40	19.600	24°54'13.48"N & 94°21'8.91"E
	Adv. Work	Khunthak	Ha	49000	30	14.700	24°37'30.12"N & 94°17'47.66"E
	Adv. Work	Sampui	Ha	49000	30	14.700	24°53'29.86"N & 94°29'49.47"E
	Creation	Chahong	Ha	33600	20	6.72	24°54'19.872"N & 94°35'25.446"E
	Creation	Leiting	Ha	33600	25	8.40	24°56'16.568"N & 94°20'59.87"E
	Creation	Loushing	Ha	33600	25	8.40	24°50'37.259"N & 94°22'4.591"E
	Creation	Nongdam Tangkhul	Ha	33600	30	10.08	24°48'10.297"N & 94°9'4.946"E
	Maint-I	Loushing	Ha	21600	10	2.160	24°50'17.46"N & 94°21'35.78"E
	Maint-I	Phalang	Ha	21600	10	2.160	24°55'9.73"N & 94°19'33.47"E
	Maint-I	Chatric	Ha	21600	10	2.160	24°54'01.61"N & 94°38'01.54"E
	Maint-I	Chahong	Ha	21600	10	2.160	24°54'25.74"N & 94°34'59.93"E
	Maint-II	Shangshak khullen	Ha	14000	10	1.400	24°59'04.00"N & 94°20'13.00"E
	Maint-II	Manthouram	Ha	14000	10	1.400	24°37'39.00"N & 94°24'06.00"E
	Maint-II	Khambi	Ha	14000	20	2.800	24°47'34.00"N & 94°21'19.00"E
	Maint-II	Nungou	Ha	14000	10	1.400	25°00'00.00"N & 94°23'45.00"E
	Maint-II	Khamlang	Ha	14000	10	1.400	25°41'18.00"N & 94°16'04.50"E
	Maint-III	Nongdam Tangkhul	Ha	11400	90	10.260	24°47'21.58"N & 94°07'59.89.40"E
	Maint-IV	Huimine Thana	Ha	9000	30	2.700	24°43'30.70"N & 94°34'47.30"E


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	Maint-V	Shingkap	Ha	9000	10	0.900	24°51'18.79"N & 94°15'14.23"E
	Maint-V	Lungreiphung	Ha	9000	50	4.500	24°01'52.98"N & 94°22'21.40"E
	Maint-V	Langli	Ha	9000	25	2.250	24°56'32.91"N & 94°29'33.32"E
	Maint-V	Tangkhul Hundung	Ha	9000	40	3.600	24°49'37.50"N & 94°12'58.06"E
	Maint-V	Itham Tangkhul	Ha	9000	35	3.150	24°47'50.34"N & 94°12'08.29"E
		Sub-total: MP			380	127.000	
3.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Kasom Khullen	Ha	50200	20	10.040	24°40'4.69"N & 94°15'58.66"E
	Adv. & Creation	Ninchou	Ha	50200	30	15.060	24°44'38.64"N & 94°30'49.62"E
	Maint-I	Phalang	Ha	18400	25	4.60	24°55'42.756"N & 94°20'38.414"E
	Maint-I	Ramsophung	Ha	18400	25	4.60	24°50'4.132"N & 94°22'54.330"E
	Maint-II	Nongman	Ha	13100	10	1.310	24°44'55.98"N & 94°23'28.39"E
	Maint-II	Leiting	Ha	13100	10	1.310	24°56'26.04"N & 94°21'4.88"E
	Maint-II	Choro	Ha	13100	10	1.310	24°33'57.32"N & 94°27'38.09"E
	Maint-II	Bungpa Khullen	Ha	13100	10	1.310	24°50'13.65"N & 94°30'56.74"E
	Maint-II	Nambashi Valley	Ha	13100	10	1.310	24°35'47.32"N & 94°19'28.97"E
	Maint-II	Kashung	Ha	13100	10	1.310	24°33'50.12"N & 94°21'52.60"E
	Maint-III	Maku	Ha	7700	15	1.155	24°58'45.00"N & 94°29'56.00"E
	Maint-III	Kongkan	Ha	7700	15	1.155	24°48'25.26"N & 94°33'12.46"E
	Maint-III	Punge	Ha	7700	10	0.770	24°41'04.03"N & 94°23'49.40"E
	Maint-III	Koso	Ha	7700	10	0.770	24°57'58.00"N & 94°20'03.00"E
	Maint-IV	R. Langli	Ha	5200	40	2.080	24°59'05.00"N & 94°20'14.00"E
		Sub-Total: ANR			150	48.090	
3.4	Others						
	Forest Protection & Management						
		Hoolock Gibbon Conservation center				30.000	
		Maintenance of Modern Nursery				10.000	
		Construction of staff quarter				43.370	
		Monitoring				3.000	
		Awareness				2.000	
		Sub-Total: Others				88.37	
		Total: NPV				276.600	
	Total: Kamjong Divn. (CA+CAT+NPV)					330.199	

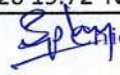
Rupees three crore thirty lakh nineteen thousandsand nine hundred only.

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ANNUAL PLAN OF OPERATION 2025-26

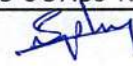
Name of Forest Division: Tamenglong Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical (in ha)	Financial (in Lakh)	Geo-coordinate
1	Compesatory Afforestation (CA)						
1.1	Construction of 2 lane of Mandeu-Jiri river section of Tamenglong Mahur Road Pkg-6 (72.23 ha)						
	Adv. Work	Namtiram	Ha	52700	44.46	23.43040	25° 4'56.68"N & 93°25'56.70"E
	Adv. Work	Thiulon	Ha	52700	50	26.35000	24°56'14.05"N & 93°21'1.02"E
	Adv. Work	Saramba	Ha	52700	50	26.35000	25° 0'56.88"N & 93°24'19.10"E
					144.46	76.13040	
1.2	Construction of 2 lane of Azuram-Mandeu section of Tamenglong Mahur Road (112.162 ha)						
	Adv. Work	Ileng	Ha	52700	40	21.080	25°18'26.54"N & 93°40'57.85"E
	Adv. Work	Oinamlong	Ha	52700	40	21.080	24°44'46.31"N & 93°16'52.16"E
	Adv. Work	Nungkao	Ha	52700	44.324	23.359	24°48'47.59"N & 93°18'0.84"E
	Adv. Work	Kadi - II	Ha	52700	50	26.350	25°16'50.86"N & 93°43'54.75"E
	Adv. Work	Takou	Ha	52700	50	26.350	25°14'15.38"N & 93°42'50.06"E
		Total			224.324	118.219	
1.1	Construction of Tamenglong- Dialong of Tamenglong-Mahur Road (Package I) (44.958 ha)						
	Creation	Dialong Plot-I (Khonjaron block)	Ha	36400	45	16.38	25°0'30.062"N & 93°31'12.605"E
	Creation	Dialong Plot-2 (Khonjaron block)	Ha	36400	45	16.38	25°0'25.618"N & 93°31'15.242"E
					90	32.76	
1.2	Construction of Dialong-Old Tamenglong of Tamenglong-Mahur Road (Package 2) (99.488 ha)						
	Creation	Chiulian	Ha	36400	50	18.2	24°56'53.209" N & 93°29'37.707"E
	Creation	Gadai Hills	Ha	36400	50	18.2	24°57'6.881" N & 93°29'43.061"E
	Creation	Tharon Plot-I	Ha	36400	50	18.2	25°3'59.683" N & 93°32'44.823"E
	Creation	Tharon -II	Ha	36400	50	18.2	25°3'39.232" N & 93°32'2.09"E
					200	72.8	
1.3	Construction of Tamenglong- Phelong of Tamenglong-Mahur Road (Package 3) (54.933 ha)						
	Creation	Namtiram I	Ha	36400	40	14.56	25°3'49.433" N & 93°25'41.481"E
	Creation	Namtiram 2	Ha	36400	40	14.56	25°3'33.239" N & 93°27'54.995"E
	Creation	Upper Sonpram	Ha	36400	30	10.92	25°0'45.453" N & 93°35'9.795"E
					110	40.04	
1.4	Construction of Phelong-Azuram of Tamenglong-Mahur Road (Package 4) (47.885 ha)						
	Creation	Azuram	Ha	36400	55	20.02	25°1'52.809" N & 93°24'25.804"E
	Creation	Thiulon	Ha	36400	41	14.924	24°58'59.131" N & 93°23'25.850"E
					96	34.944	
1.5	Construction of Imphal-Kangchup-Tamenglong Road (91.43 ha)						
	Maint-VII	Bhalok	Ha	9400	50.00	4.700	
	Maint-VII	Sonpram	Ha	9400	31.74	2.984	
	Maint-VII	Lamlaba	Ha	9400	50.00	4.700	
		Sub-total: 1.1			131.74	12.384	
1.6	Upgrading of Khongsang-Tamenglong section of NH 37. (89.856 Ha)						
	Maint-V	Taningjam	Ha	9400	50	4.700	25°08'06.13"N & 93°27'00.50"E
		Sub-total:1.3				4.700	
		Total: 1 (CA)				391.977	
2	Penal Compensatory Afforestation (PCA)						
2.1	Project: Construction of Jiribam-Tupul-Imphal Railway Line.						
	Maint-I	Tungtuo Plot-II	Ha	22400	20	4.480	24°54'0.344"N & 93°23'28.97"E
	Maint-I	Tungtuo Plot-I	Ha	22400	20	4.480	24°53'35.22"N & 93°23'26.51"E
	Maint-I	Old Phellong	Ha	22400	20	4.480	25°5'33.14"N & 93°26'32.55"E
	Maint-I	Old Lemta	Ha	22400	40	8.960	25°26'19.72"N & 93°49'30.75"E


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	Maint-I	New Impa	Ha	22400	20	4.480	25°11'54.48"N & 93°29'37.248"E
		Total: 2 (PCA)			120	26.880	

3	Net Present Value (NPV)						
3.1	Artificial Regeneration (AR)						
	Maint-III	Thiulon	Ha	12500	20	2.500	24°59'22.10"N & 93°23'52.20"E
	Maint-III	Inem	Ha	12500	20	2.500	24°11'03.60"N & 93°29'01.60"E
	Maint-III	Charinapang	Ha	12500	20	2.500	24°57'19.60"N & 93°18'52.90"E
	Maint-III	Kadi-II	Ha	12500	30	3.750	25°16'14.90"N & 93°43'45.20"E
	Maint-V	Azuram	Ha	9400	50	4.700	25°01'54.50"N & 93°22'47.10"E
	Maint-V	Namtiram	Ha	9400	50	4.700	25°01'20.30"N & 93°25'58.90"E
	Maint-V	Pallong	Ha	9400	20	1.880	25°03'26.64"N & 93°36'15.06"E
	Maint-V	Keikao	Ha	9400	30	2.820	24°50'52.40"N & 93°24'42.70"E
		Sub-total: AR			240	25.350	
3.2	Mixed Plantation						
	Adv. Work	Thiulon	Ha	49000	10	4.900	24°56'40.94"N & 93°24'13.13"E
	Adv. Work	Pallong	Ha	49000	20	9.800	25° 2'27.84"N & 93°36'28.63"E
	Adv. Work	Old Konphung	Ha	49000	15	7.350	25°12'8.08"N & 93°37'19.76"E
	Adv. Work	Lower Takou	Ha	49000	15	7.350	25°14'10.12"N & 93°42'14.20"E
	Adv. Work	Kawaluang	Ha	49000	20	9.800	25°11'17.50"N 93°40'2.10"E
	Adv. Work	Charinapang	Ha	49000	20	9.800	24°56'47.25"N & 93°18'50.89"E
	Creation	Katang	Ha	33600	10	3.360	25°11'9.91"N 93°33'31.61"E
		Langmei	Ha	33600	25	8.400	25° 7'10.93"N 93°39'23.71"E
		Magulong	Ha	33600	15	5.040	25°13'12.74"N 93°32'56.11"E
		Old Tamenglong	Ha	33600	15	5.040	24°59'3.95"N 93°28'48.15"E
		Phalong	Ha	33600	20	6.720	24°58'17.86"N 93°34'15.31"E
		Tabanglong	Ha	33600	15	5.040	24°58'45.27"N 93°28'37.46"E
	Maint-I	Nallong	Ha	21600	10	2.160	25°25'53.23"N & 93°48'28.09"E
	Maint-I	Duigailong	Ha	21600	10	2.160	24°58'19.61"N & 93°30'7.16"E
	Maint-I	Tousem Khunou	Ha	21600	10	2.160	25°5'46.83"N & 93°21'38.41"E
	Maint-II	L. Pabram	Ha	14000	20	2.800	25°03'30.00"N & 93°28'09.00"E
	Maint-II	Inrianglong	Ha	14000	20	2.800	25°00'54.00"N & 93°29'10.00"E
	Maint-II	Kadi -III	Ha	14000	20	2.800	25°14'04.00"N & 93°47'34.00"E
	Maint-II	Kadi -I	Ha	14000	20	2.800	25°08'55.00"N & 93°41'41.00"E
	Maint-III	Chatol-II	Ha	11400	25	2.850	25°16'45.60"N & 93°43'06.60"E
	Maint-III	Kadi-IV	Ha	11400	25	2.850	25°16'48.50"N & 93°48'04.80"E
	Maint-III	Dunong	Ha	11400	20	2.280	25°13'39.70"N & 93°42'21.80"E
	Maint-III	Makuinong	Ha	11400	20	2.280	25°23'0290"N & 93°45'09.10"E
	Maint-III	Taningjam	Ha	11400	20	2.280	25°23'0290"N & 93°45'09.10"E
	Maint-IV	Punglam	Ha	9000	30	2.700	24°55'53.00"N & 93°31'59.00"E
	Maint-V	Khebuching	Ha	9000	40	3.600	24°49'12.50"N & 93°32'42.70"E
		Sub-total: Mixed Plantation				119.120	
3.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Upper Taipram	Ha	50200	15	7.530	25° 6'31.77"N & 93°29'45.92"E
	Adv. & Creation	Old Konphung-2	Ha	50200	15	7.530	25°12'9.47"N & 93°37'18.22"E
	Adv. & Creation	Kahulong-I	Ha	50200	20	10.040	24°54'49.12"N & 93°28'13.49"E
	Maint-I	Chinkhonglong	Ha	18400	20	3.680	24°51'5.06"N & 93°21'2.90"E
		Langpram	Ha	18400	10	1.840	25° 8'7.46"N & 93°29'34.78"E
		Taipram	Ha	18400	10	1.840	25° 6'26.63"N & 93°29'34.73"E
		New Lemta	Ha	18400	10	1.840	25°24'34.74"N & 93°49'49.69"E
	Maint II	Chaton - I	Ha	13100	10	1.310	25°18'3.13"N & 93°42'49.24"E
	Maint II	Konphung	Ha	13100	10	1.310	25°13'11.33"N & 93°37'16.78"E
	Maint II	Kahulong	Ha	13100	10	1.310	24°56'1.53"N & 93°29'38.82"E
	Maint II	Tharon	Ha	13100	10	1.310	25°3'14.30"N & 93°32'36.19"E
	Maint II	Tousem Khullen	Ha	13100	10	1.310	25°6'57.86"N & 93°22'34.58"E

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	Maint II	Mandeu	Ha	13100	10	1.310	25°3'23.72"N & 93°20'14.58"E
	Maint-III	Dailong	Ha	7700	25	1.925	24°58'18.00"N & 93°30'55.00"E
	Maint-III	Kuilong	Ha	7700	25	1.925	25°20'04.44"N & 93°48'01.93"E
	Maint-IV	Tollen	Ha	5200	25	1.300	24°43'25.00"N & 93°16'14.40"E
	Maint-IV	Kaimai	Ha	5200	25	1.300	24°43'07.70"N & 93°15'42.30"E
		Sub - total : ANR				48.610	
2.4	Protection & Magt/Others						
	Maint of Nursery					10.000	
	SMC					19.800	
	Awareness					2.000	
	Monitoring					3.000	
		Sub - total : Others				34.800	
		Total: 3 (NPV)				227.880	
	Grand Total: Tamenglong Division (CA+PCA+NPV)					646.737	

Rupees six crore forty six lakh seventy three thousands seven hundred only.

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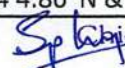
ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Noney Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Phy. (in ha)	Financial (in Lakh)	Geo-coordinate
1	Compesatory Afforestation (CA)						
1.1	Improvement of Imphal Jiribam Road section Pkg-3 (76.097 ha diversion)						
	Adv. Work	Langkhong 2	Ha	52700	30	15.81000	24°52'39.56"N & 93°34'29.00"E
	Adv. Work	Langkhong 3	Ha	52700	39.8	20.97460	24°52'51.47"N & 93°33'39.39"E
	Adv. Work	Rangkhung	Ha	52700	82.4	43.42480	24°52'11.60"N & 93°34'21.33"E
		Total			152.2	80.20940	
1.2	Improvement of Imphal Jiribam Road section Pkg-4 (87.07 ha diversion)						
	Adv. Work	Nungnang 2	Ha	52700	40	21.08000	24°47'42.07"N & 93°33'30.12"E
	Adv. Work	Tamlok	Ha	52700	24.14	12.72180	24°48'50.59"N & 93°31'41.92"E
	Adv. Work	Tajei	Ha	52700	30	15.81000	24°48'7.93"N & 93°33'3.41"E
	Adv. Work	Khongsang	Ha	52700	40	21.08000	24°49'40.32"N & 93°29'2.93"E
	Adv. Work	Ramgailong	Ha	52700	40	21.08000	24°50'20.52"N & 93°31'20.53"E
		Total			174.14	91.77180	
1.3	Imprpvement of Imphal - Jiribam Road section Pkg-5 (74.926 ha diversion)						
	Adv. Work	Kangbianpang	Ha	52700	30	15.810	24°47'49.25"N & 93°27'57.19"E
	Adv. Work	Khonsang	Ha	52700	40	21.080	24°48'45.85"N & 93°28'15.11"E
	Adv. Work	Mkhunou	Ha	52700	40	21.080	24°47'30.70"N & 93°29'5.65"E
	Adv. Work	Taodaijang	Ha	52700	40	21.080	24°44'31.97"N & 93°27'57.55"E
		Total			150	79.050	
1.3	Project: Upgrading of Khongsang-Tamenglong section of NH 37. (89.856 Ha)						
	Maint.-V	Poubut Ngou	Ha	9400	50	4.700	24°42'26.46"N & 93°36'40.92"E
	Maint.-V	Taoringpung	Ha	9400	50	4.700	24°40'04.72"N & 93°32'58.28"E
	Maint.-V	Dollang	Ha	9400	29.712	2.793	24°40'23.62"N & 93°40'03.59"E
		Sub-total				12.193	
1.4	Project: Construction of Imphal-Kangchup-Tamenglong Road (91.43 ha)						
	Maint-Vii	Langkhong	Ha	9400	30.00	2.820	
		Sub-total				2.820	
1.5	Span Steel Superstructure bridge over Barak and Makru River on N.H. 38						
	Maint-Vli	Apaengjang	Ha	9400	7.46	0.701	
		Sub-total				0.701	
		Total: (CA)				266.745	
2	Catchment Area Treatment Plan (CAT Plan)						
	Project:Loktak Downstream H.E. Project (211.50)						
2.1	Artificial Regeneration (AR)						
	Adv. Work	Ijeirong	Ha	49000	20	9.800	24°53'28.03"N & 93°41'50.47"E
	Adv. Work	Haochong	Ha	49000	20	9.800	24°53'56.83"N & 93°40'5.52"E
	Adv. Work	Gangluan	Ha	49000	10	4.900	24°37'49.71"N & 93°36'3.96"E
	Maint-IV	Tamlok	Ha	9000	50	4.500	24°48'16.30"N & 93°32'15.38"E
	Maint-IV	Duidimtiang	Ha	9000	50	4.500	24°38'42.22"N & 93°35'24.76"E
	Maint-IV	Khoupum	Ha	9000	50	4.500	24°40'02.25"N & 93°28'19.49"E
	Maint-IV	Longraeng	Ha	9000	50	4.500	24°47'23.32"N & 93°31'23.41"E
	Maint-IV	Alangphai	Ha	9000	50	4.500	24°45'28.44"N & 93°30'58.04"E
	Maint-IV	Taoshang khullen	Ha	9000	50	4.500	24°44'37.32"N & 93°33'26.38"E
	Maint-IV	Tubung	Ha	9000	50	4.500	24°38'24.74"N & 93°38'17.36"E
	Maint-IV	Lunga	Ha	9000	100	9.000	24°45'10.81"N & 93°32'28.39"E
	Maint-IV	Thengkaang Kaibut	Ha	9000	50	4.500	24°47'46.04"N & 93°37'19.19"E
	Maint-V	Gairiluang	Ha	9000	50	4.500	24°47'56.57"N & 93°33'42.74"E

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	Maint-V	Laogailuang	Ha	9000	100	9.000	24°45'40.47"N & 93°31'49.16"E
	Maint-V	Taodaiphai	Ha	9000	100	9.000	24°46'46.14"N & 93°31'07.51"E
	Maint-V	Subungluang	Ha	9000	50	4.500	24°41'23.85"N & 93°33'45.52"E
	Maint-V	Taosang-II	Ha	9000	50	4.500	24°44'49.63"N & 93°34'25.19"E
	Maint-V	Lunglei	Ha	9000	50	4.500	24°38'32.70"N & 93°37'27.74"E
	Maint-V	Tagopangluang	Ha	9000	100	9.000	24°45'53.55"N & 93°31'59.53"E
	Maint-V	Laogailong	Ha	9000	100	9.000	24°45'06.39"N & 93°31'21.87"E
	Maint-V	Phaomeiram	Ha	9000	100	9.000	24°47'28.94"N & 93°34'00.69"E
	Maint-V	Lamdangmei	Ha	9000	100	9.000	24°43'11.69"N & 93°39'14.68"E
	Maint-V	Tajeilong	Ha	9000	50	4.500	24°48'26.01"N & 93°32'17.46"E
	Maint-V	Dollang	Ha	9000	50	4.500	24°40'24.77"N & 93°39'32.05"E
	Maint-V	Shangji	Ha	9000	50	4.500	24°41'46.25"N & 93°39'15.94"E
	Maint-V	Phoibut	Ha	9000	50	4.500	24°45'21.50"N & 93°37'29.89"E
		Sub-total			1550	159.500	
2.2	NTFP Regeneration						
	Maint-I	Jaijang Thangal	Ha	21600	10	2.16	24°43'49.52"N & 93°36'42.00"E
		Total: (CAT)				161.660	
3	Net Present Value (NPV)						
3.1	Artificial Regeneration (AR)						
	Maint-III	Kabui Khullen	Ha	12500	30	3.750	24°56'35.64"N & 93°39'33.33"E
	Maint-III	Thanagong	Ha	12500	25	3.125	24°40'21.31"N & 93°31'37.31"E
	Maint-III	Taosang	Ha	12500	20	2.500	24°39'23.35"N & 93°31'20.63"E
	Maint-V	Laogaiphai	Ha	9400	25	2.350	24°46'13.96"N & 93°32'00.31"E
	Maint-V	Raengpang	Ha	9400	15	1.410	24°46'53.98"N & 93°32'41.36"E
	Maint-V	Komchum	Ha	9400	10	0.940	24°49'13.46"N & 93°33'56.66"E
	Maint-V	Nungba Taodam	Ha	9400	50	4.700	24°52'05.35"N & 93°30'25.97"E
	Maint-V	Taobam Kanglong	Ha	9400	50	4.700	24°51'19.71"N & 93°29'34.01"E
		Sub - total: AR				23.475	
3.2	Mixed Plantation						
	Adv. Work	Longjang	Ha	49000	20	9.800	24°43'57.10"N & 93°36'55.53"E
	Adv. Work	Gangluan-1	Ha	49000	20	9.800	24°39'36.30"N & 93°35'22.80"E
	Adv. Work	Rangkhung	Ha	49000	20	9.800	24°52'21.18"N & 93°35'0.34"E
	Adv. Work	Nungsai	Ha	49000	20	9.800	24°38'40.75"N & 93°38'31.27"E
	Adv. Work	Noney-1	Ha	49000	20	9.800	24°50'37.54"N & 93°36'20.89"E
	Creation	Gahtao	Ha	33600	10	3.360	24°40'7.05"N 93°31'40.62"E
		Kabui Khullen	Ha	33600	20	6.720	24°56'42.09"N 93°38'48.54"E
		Khumji	Ha	33600	20	6.720	24°54'10.23"N 93°37'58.42"E
		Nungsai	Ha	33600	20	6.720	24°38'4.08"N 93°39'31.12"E
		Pungmon	Ha	33600	10	3.360	24°52'16.90"N 93°42'55.37"E
	Maint-II	Longkaiphun	Ha	14000	30	4.200	24°36'29.39"N & 93°18'09.88"E
	Maint-II	Longphaillum	Ha	14000	30	4.200	24°36'31.99"N & 93°15'18.24"E
	Maint-II	Bansui	Ha	14000	20	2.800	24°39'14.99"N & 93°23'55.26"E
	Maint-III	Namkaolong	Ha	11400	30	3.420	24°39'58.85"N & 93°32'37.66"E
	Maint-III	Satudai	Ha	11400	20	2.280	24°39'20.98"N & 93°29'34.56"E
	Maint-III	Ragailong	Ha	11400	20	2.280	24°43'31.14"N & 93°30'38.41"E
	Maint-III	Lubanglong	Ha	11400	20	2.280	24°42'24.00"N & 93°31'13.32"E
	Maint-IV	Kangbianpang	Ha	9000	30	2.700	24°47'53.45"N & 93°28'58.36"E
	Maint-V	Nungba Taodum	Ha	9000	30	2.700	
		Sub - total: Mixed Plantation				102.740	
3.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Namkaolong-2	Ha	50200	5	2.510	24°40'11.89"N & 93°33'10.00"E
	Adv. & Creation	Lubanglong-1	Ha	50200	10	5.020	24°41'30.30"N & 93°31'53.21"E
	Adv. & Creation	Kambiron	Ha	50200	10	5.020	24°44'4.86"N & 93°22'27.38"E


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	Maint-I	Longjang	Ha	18400	10	1.840	24°43'57.71"N 93°36'47.41"E
		Ijeirong	Ha	18400	10	1.840	24°53'30.80"N 93°42'1.27"E
		Khaurathuak	Ha	18400	10	1.840	24°45'54.69"N 93°27'46.51"E
	Maint-II	Taodaingjang	Ha	13100	10	1.310	24°40'51.45"N & 93°29'47.74"E
	Maint-II	Rakangchei Tiang	Ha	13100	10	1.310	24°49'54.44"N & 93°35'56.26"E
	Maint-II	Khoupum Chingkao	Ha	13100	10	1.310	24°40'14.45"N & 93°28'25.29"E
	Maint-II	Makanpung	Ha	13100	10	1.310	24°50'56.68"N & 93°35'52.52"E
	Maint-II	Gongapou Bamduan	Ha	13100	10	1.310	24°48'18.9"N & 93°35'28.00"E
	Maint-III	Kekru Naga	Ha	7700	20	1.540	24°42'01.83"N & 93°23'47.76"E
	Maint-III	Lai kot	Ha	7700	20	1.540	24°38'11.78"N & 93°18'41.56"E
	Maint-IV	Bipang	Ha	5200	40	2.080	24°40'04.83"N & 93°28'31.69"E
		Sub-total: ANR				29.780	
3.4	Forest Protection & Management/Others						
	Maint of Nursery					10.00	
	Monitoring					3.000	
	Awariness					2.000	
		Sub-total: Others				15.00	
		Total: 3 (NPV)				170.995	
	Grand Total: Noney Division (CA+CAT+NPV)					599.400	

Rupees five crore ninety nine lakh forty thousand only

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Kangpokpi Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Phy. (in ha)	Financial (in Lakh)	Geo-coordinates
1. Compesatory Afforestation (CA)							
1.1 Improvement of Imphal Kohima section of NH-39 from Taphou Kuki to Kuraopokpi (53.818 ha diversion)							
	Adv. Work	Bongmol	Ha	52700	40	21.080	25° 4'21.87"N & 93°56'28.44"E
	Adv. Work	Chawangkening	Ha	52700	68	35.836	25°12'26.90"N & 93°56'29.71"E
	Sub-Total				108	56.916	
1.2 Construction of Imphal-Kangchup-Tamenglong Road (91.43 ha)							
	Maint-VII	Kangchup	Ha	9400	21.12	1.985	
1.3 Construction of 400 KV D/C (Twin) Imphal- Kohima T/L (191.62 ha)							
	Maint-V	S. Bunning	Ha	9400	27.00	2.538	25°02'47.35"N & 93°55'00.47"E
	Maint-V	Molvom	Ha	9400	25.00	2.350	
	Sub-Total					4.888	
Total: CA(1.1+1.2+1.3)						63.789	
2 Net Present value (NPV)							
2.1 Artificial Regeneration (AR)							
	Maint-III	S. Simtol	Ha	12500	30	3.750	25°02'05.64"N & 93°54'14.31"E
	Maint-III	Thonglang Akutpa-II	Ha	12500	50	6.250	25°15'56.52"N & 93°56'26.91"E
	Maint-IV	Champhai	Ha	9400	20	1.880	25°02'04.00"N & 93°54'13.80"E
	Maint-V	Ireng Naga	Ha	9400	40	3.760	24°52'07.23"N & 93°48'01.07"E
	Maint-V	Makhan	Ha	9400	20	1.880	24°58'32.06"N & 93°51'44.07"E
	Sub-total: AR					17.520	
2.2 Mixed Plantation							
	Adv. Work	G Songlung	Ha	49000	20	9.8	25° 4'48.86"N & 94° 1'20.28"E
	Adv. Work	Saijang	Ha	49000	20	9.8	25° 4'50.46"N & 94° 1'18.87"E
	Creation	T Songlung 2	Ha	33600	20	6.72	25° 2'39.87"N & 93°53'55.52"E
		Tujang 2	Ha	33600	20	6.72	25° 4'49.14"N & 94° 1'18.86"E
	Maint-I	Taphou Kuki II	Ha	21600	10	2.16	25° 2'26.54"N 93°54'3.50"E
	Maint-I	T Khullen	Ha	21600	10	2.16	25° 4'23.43"N 93°55'0.60"E
	Maint-I	Somphung	Ha	21600	10	2.16	25°07'34.55"N & 94°05'34.83"E
	Maint-II	Taphou Kuki	Ha	14000	20	2.800	25°14'42.00"N & 93°58'14.00"E
	Maint-II	S Lhangnom	Ha	14000	20	2.800	24°56'23.00"N & 93°49'46.00"E
	Maint-II	S. P. Ngaimun	Ha	14000	10	1.400	
	Maint-II	Pangjang	Ha	14000	20	2.800	
	Maint-III	Khunkhu Naga Ching	Ha	11400	40	4.560	24°58'21.34"N & 93°50'52.29"E
	Maint-III	Thonglang Akutpa-I	Ha	11400	50	5.700	25°15'23.78"N & 93°56'30.30"E
	Maint-IV	T. Waichong	Ha	9000	45	4.050	25°13'39.12"N & 93°49'20.87"E
	Maint-V	Kangchup Chiru	Ha	9000	30	2.700	24°50'59.64"N & 93°47'28.90"E
	Maint-V	Chawangkening-II	Ha	9000	30	2.700	25°12'18.30"N & 93°56'27.31"E
	Maint-V	Kongba Maru	Ha	9000	30	2.700	24°58'40.60"N & 93°58'35.74"E
	Maint-V	T. Khullen	Ha	9000	40	3.600	25°09'30.78"N & 93°58'24.96"E
	Sub-total: Mixed					75.330	
2.3 Assisted Natural Regeneration (ANR)							
	Adv. & Creation	Ichaigojang	Ha	50200	20	10.040	25° 4'31.88"N & 94° 0'26.46"E
	Adv. & Creation	Saikho	Ha	50200	20	10.040	25° 6'5.41"N & 94° 0'16.17"E
	Maint-I	Khaochangbung	Ha	18400	20	3.680	25° 4'52.02"N 93°56'54.59"E
		Thonglang Atongba	Ha	18400	20	3.680	25°13'58.22"N 93°55'4.42"E
	Maint-IV	Thonglang Atongba	Ha	5200	20	1.040	25°14'04.77"N & 93°54'54.77"E
	Maint-IV	Molvom	Ha	5200	20	1.040	25°05'18.74"N & 93°57'11.99"E
	Sub-total: ANR					29.520	
3 Protection & Management/Others							
	Maint of Nursery					10.000	
	Awarness					2.000	
	Monitoring					3.000	
	Sub-total: Others					15.00	
	Total: NPV					137.370	
	Total: Kangpokpi Division (CA+NPV)					201.159	

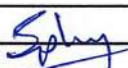
Rupees two crore one lakh fifteen thousand nine hundred only.


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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Jiribam Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Phy. (in ha.)	Financial (in Lakh)	Geo-coordinates
1	Compesatory Afforestation (CA)						
	Construction of Span Steel Superstructure bridges over Barak and Makru River on N.H. 37						
1.1	Maint-VII	Sibilong	Ha	9400	5.14	0.48316	
		Total: CA				0.48316	
2	Penal Compensatory Afforestation (PCA)						
	Project: Construction of Jiribam-Tupul-Imphal Railway Line (1005.055 ha)						
	Maint-I	Kaiphundai Plot-I	Ha	22400	25.0	5.6000	24°45'2.59"N & 93°09'41.287"E
	Maint-I	Kaiphundai Plot-II	Ha	22400	25.35	5.6784	24°45'46.94"N & 93°10'5.35"E
		Total: 2 (PCA)			50.35	11.2784	
3	Net Present Value (NPV)						
	Project: Construction of Jiribam-Tupul-Imphal Railway Line (1005.055 ha)						
3.1	Artificial Regeneration (AR)						
	Maint-III	Bungmun-I	Ha	12500	20	2.500	24°36'26.55"N & 93°07'16.13"E
	Maint-III	Rengkingkilong	Ha	12500	20	2.500	24°52'29.88"N & 93°15'30.77"E
	Maint-V	New Oinamlong	Ha	9400	20	1.880	24°42'09.23"N & 93°06'01.28"E
	Maint-V	Jirimukh RF	Ha	9400	40	3.760	24°42'11.80"N & 93°06'28.86"E
	Maint-V	Oinamlong-II	Ha	9400	30	2.820	24°44'14.55"N & 93°15'56.95"E
	Maint-V	Bungmun	Ha	9400	30	2.820	24°36'44.30"N & 93°07'18.28"E
		Sub-Total : (AR)			120	16.280	
3.2	Mixed Plantation (MP)						
	Adv. Work	Dolakhal	Ha	49000	10	4.900	24°35'58.27"N & 93° 6'27.89"E
	Adv. Work	Dolakhal Plot-A	Ha	49000	30	14.700	24°35'36.24"N & 93° 6'19.85"E
	Adv. Work	Leingangpokpi Plot-1	Ha	49000	20	9.800	24°47'26.89"N & 93° 9'44.36"E
	Adv. Work	Leingangpokpi Plot-2	Ha	49000	10	4.900	24°47'18.55"N & 93° 9'47.09"E
	Creation	Dolakhal	Ha	33600	15	5.040	24°36'18.615"N & 93°06'21.907"E
	Creation	Lantingkhail Plot-I	Ha	33600	15	5.040	24°44'11.886"N & 93°07'4.391"E
	Creation	Lantingkhail Plot-2	Ha	33600	40	13.440	24°44'26.778"N & 93°07'4.261"E
	Maint-I	Kaimai Plot-I	Ha	21600	10	2.160	24°44'0.69"N & 93°16'42.16"E
	Maint-II	Jirimukh RF	Ha	14000	20	2.800	24°42'10.00"N & 93°05'50.20"E
	Maint-II	Kaiphundai RF	Ha	14000	20	2.800	24°47'24.07"N & 93°10'47.67"E
	Maint-III	Chutobekara	Ha	11400	60	6.840	24°40'54.57"N & 93°06'08.35"E
	Maint-IV	Doltang	Ha	9000	30	2.700	24°42'53.97"N & 93°07'16.83"E
	Maint-V	Somapunji	Ha	9000	40	3.600	24°42'18.37"N & 93°04'47.28"E
		Sub-Total : (Mixed Plantation)				78.720	
3.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	Chotobekra Plot-1	Ha	50200	10	5.020	24°41'24.96"N & 93° 6'56.94"E
	Adv. & Creation	Chotobekra Plot-2	Ha	50200	10	5.020	24°41'34.09"N & 93° 6'58.45"E
	Adv. & Creation	Phaibok Munte	Ha	50200	10	5.020	24°36'11.53"N & 93° 6'43.42"E
	Adv. & Creation	Uchathol	Ha	50200	10	5.020	24°46'21.03"N & 93° 9'11.04"E
	Maint-I	Lalpani	Ha	18400	10	1.84	24°44'54.067"N & 93°7'35.186"E
	Maint-I	Uchathol	Ha	18400	20	3.68	24°46'28.841"N & 93°8'20.809"E
	Maint-I	Tuisen	Ha	18400	10	1.84	24°37'54.246"N & 93°7'19.165"E
	Maint-II	Dolakhal	Ha	13100	10	1.310	24°36'18.78"N & 93° 6'30.25"E
	Maint-II	Kaimai	Ha	13100	10	1.310	24°43'48.76"N & 93°16'21.88"E
	Maint-II	Longchai Plot-I	Ha	13100	10	1.310	24°55'57.82"N & 93°16'52.48"E
	Maint-IV	Longchai	Ha	5200	20	1.040	24°57'43.02"N & 93°17'22.63"E
		Sub-Total : (ANR)				32.410	
3.4	Others						
	Protection & Management						
	Slow loris conservation					750.000	
	Construction of barrack at Uchathol					43.370	


 Chief Executive Officer
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	Retaining wall at Gularthol Beat Office				10.000	
	Maintenance of Nursery				10.000	
	Awariness				2.000	
	Monitoring				3.000	
		Sub-Total: Others			818.370	
			Total: NPV		945.780	
	Total: Jiribam Divn. (CA+PCA+NPV)				957.5416	

Rupees nine crore fifty seven lakh fifty four thousand sixteen hundred only.

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Senapati Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs)	Physical	Financial (Lakh)	Geo-coordinate
1	Compensatory Afforestation						
1.1	Upgradation of Ukhrul Tolloi Tadubi section of NH 102 A (179.46 ha diversion)						
	Adv. Work	Kapao	Ha	52700	99.87	52.6315	25°25'51.299"N & 94°7'3.982"E
	Adv. Work	Pehephe	Ha	52700	99.87	52.6315	25°29'49.226"N & 94°16'38.513"E
	Total				199.74	105.263	
1.2	Improvement of Maram-Peren from Ziumi-Tamphung (86.253 ha)						
	Creation	Yangkhullen	Ha	36400	72.506	26.3922	25°31'3.044"N & 94°9'39.646"E
		Paodukhumai	Ha	36400	40	14.56	25°31'37.63"N & 94°10'33.176"E
		Makhan Centre	Ha	36400	20	7.28	25°31'18.495"N & 93°49'40.797"E
		Paotaorei	Ha	36400	40	14.56	25°32'45.865"N & 93°55'33.289"E
	Sub Total				172.506	62.792	
1.3	Improvement of Maram-Peren from Maram-Willong (81.294 ha)						
	Creation	Deli Phezurii	Ha	36400	20.58	7.4911	25°20'48.314"N & 94°11'5.415"E
		Chorobvii	Ha	36400	26	9.464	25°18'50.827"N & 94°9'19.795"E
		Tamphung	Ha	36400	76	27.664	25°25'56.846"N & 94°8'1.538"E
		Bendramai	Ha	36400	40	14.56	
	Sub Total				162.58	59.179	
1.4	Improvement of Maram-Peren from Willong-Ziumi (78.072 ha)						25°26'50.18"N & 93°59'12.74"E
	Creation	Oinam	Ha	36400	50	18.2	25°15'24.74"N & 94°07'46.46"E
		Thingba Khunou	Ha	36400	40	14.56	25°27'25.21"N & 94°01'25.34"E
		Kapemei	Ha	36400	66.144	24.0764	25°23'37.80"N & 94°04'36.69"E
	Sub Total				156.144	56.836	25°24'09.01"N & 94°07'29.71"E
1.5	Project: Construction of 400 KV D/C (Twin) Imphal- Kohima T/L (191.62 ha)						
1.1	Manit-V	Sangkungmai	Ha	9400	50	4.700	25°26'50.18"N & 93°59'12.74"E
	Manit-V	Sorbung-1	Ha	9400	50	4.700	25°15'24.74"N & 94°07'46.46"E
	Manit-V	Duigam	Ha	9400	78.24	7.3550	25°27'25.21"N & 94°01'25.34"E
	Manit-V	Kamok Lapaau	Ha	9400	50	4.700	25°23'37.80"N & 94°04'36.69"E
	Manit-V	Maram Zalipou	Ha	9400	53	4.982	25°24'09.01"N & 94°07'29.71"E
	Manit-V	Kodom Khavii	Ha	9400	50	4.700	25°20'29.81"N & 94°11'26.32"E
	Sub-Total:				331.24	31.137	
	Sub Total of CA					315.2077	
2	Interest: - Additional Compensatory Afforestation (ACA)						
	Project: Upgradation of Maram Peren Road (24.50 ha)						
	Maint-I	Oinam	Ha	22400	49	10.976	25°20'29.81"N & 94°11'26.32"E
	Sub-total: 2 (ACA)					10.976	
3	Dwarf Species Plantation						
	Project: Construction of 400 KV D/C (Twin) Imphal- Kohima T/L (191.62 ha)						
	Maint-I	Katomei Makeng	Ha	22000	10	2.200	25°17'28.26"N & 94° 1'52.32"E
		Taphou	Ha	22000	10	2.200	25°16'9.16"N & 93°58'53.45"E
		Taphou Naga	Ha	22000	10	2.200	25°16'3.87"N & 93°58'32.61"E
		Sadim Pukhri	Ha	22000	10	2.200	25°20'44.99"N & 94° 3'1.00"E
		Lairouching	Ha	22000	10	2.200	25°23'14.10"N & 94° 4'57.05"E
		Maram Ramlong	Ha	22000	10	2.200	25°23'42.52"N & 94° 5'31.89"E
		Tadubi	Ha	22000	10	2.200	25°28'0.32"N & 94° 8'16.59"E
	Sub-total: 3 (Dwarf)				70	15.400	

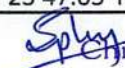
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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Thoubal Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical (in ha.)	Financial (Rs. In lakh)	Geo-coordinates
1	Compesatory Afforestation (CA)						
1.1	Installation of 10 towers for BSNL 4G in Tamenglong (0.186 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.372	0.1960	24°40'35.87"N & 93°57'40.27"E
1.2	Installation of 23 towers for BSNL 4G in Churachandpur (0.4278 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.8556	0.4509	24°40'34.55"N & 93°57'41.96"E
1.3	Installation of 5 towers for BSNL 4G in Kamjong (0.093 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.186	0.0980	24°40'30.87"N & 93°57'37.04"E
1.4	Installation of 4 towers for BSNL 4G in Pherzawl (0.0744 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.1488	0.0784	24°40'30.27"N & 93°57'36.25"E
1.5	Installation of 15 towers for BSNL 4G in Kangpokpi (0.279 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.558	0.2941	24°40'40.06"N & 93°57'39.54"E
1.6	Installation of 2 towers for BSNL 4G in Thoubal (0.037 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.074	0.0390	24°40'35.74"N & 93°57'37.74"E
1.7	Installation of 5 towers for BSNL 4G in Jiribam (0.093 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.186	0.0980	24°40'30.87"N & 93°57'37.04"E
1.8	Installation of 17 towers for BSNL 4G in Noney (0.3162 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.6324	0.3333	24°40'31.61"N & 93°57'41.18"E
1.9	Installation of 2 towers for BSNL 4G in Bishnupur (0.0372 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.0744	0.0392	24°40'35.94"N & 93°57'38.51"E
1.10	Installation of 15 towers for BSNL 4G in Tengnoupal (0.279 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.558	0.294	24°40'31.61"N & 93°57'41.18"E
1.11	Installation of 22 towers for BSNL 4G in Chandel (0.409 ha diversion)						
	Adv. Work	Waithou Sangom Shang Plot-2	Ha	52700	0.818	0.431	24°40'32.52"N & 93°57'39.12"E
		Total: 1(CA)			4.4632	2.352	
2	Net Present Value (NPV)						
2.1	Artificial Regeneration						
	Maint-III	Pheitaiching	Ha	12500	25	3.125	24°45'54.20"N & 94°05'01.96"E
	Maint-III	Gotangkot	Ha	12500	15	1.875	24°45'54.40"N & 94°05'46.97"E
	Maint-V	Island	Ha	9400	30	2.820	24°46'47.74"N & 94°06'58.99"E
	Maint-V	Waithou Chiru	Ha	9400	40	3.760	24°41'11.46"N & 93°58'22.56"E
	Maint-V	Lembakhul	Ha	9400	30	2.820	24°41'58.194"N & 93°59'24.05"E
		Sub-total: AR				14.400	
2.2	Mixed Plantation (MP)						
	Adv. Work	Kuraopokpi Mathak	Ha	49000	25	12.250	24°28'44.04"N & 94° 1'27.98"E
	Adv. Work	Yairipok Changamdabi	Ha	49000	10	4.900	24°41'43.58"N & 94° 4'30.77"E
	Adv. Work	Yairipok Yambem	Ha	49000	15	7.350	24°28'9.140"N & 94°1'10.186"E
	Creation	Bijoypur	Ha	33600	25	8.40	24°42'23.61"N & 94° 3'59.99"E
	Creation	Yairipok Yambem Plot-1	Ha	33600	10	3.36	24°42'34.00"N & 94° 3'24.78"E
	Creation	Yairipok Yambem Plot-2	Ha	33600	15	5.04	24°23'47.05"N & 93°51'46.12"E


 Chief Executive Officer
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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Pherzawl Forest Division

1	Net Present Value (NPV)						
	Project: Diversion of 58.56 ha of forest land for widening of Dialkhai-Sinjawl Road						
Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo-coordinate
1.1	Artificial Regeneration (AR)						
	Maint-III	Damdeii	Ha	12500	25	3.125	24°19'19.71"N & 93°10'31.33"E
	Maint-III	Vaipheimual-II	Ha	12500	25	3.125	24°14'44.42"N & 93°17'37.46"E
	Maint-V	Dialkhai	Ha	9400	20	1.880	24°13'17.00"N & 93°17'51.00"E
	Maint-V	Sainoujang	Ha	9400	60	5.640	24°20'27.00"N & 93°22'35.00"E
		Sub-total: AR				13.770	
1.2	Mixed Plantation						
	Adv. Work	Pherzawl-1	Ha	49000	10	4.900	24°15'55.77"N & 24°15'55.77"N
	Adv. Work	Pi Khuptegam	Ha	49000	10	4.900	24°14'10.65"N & 93° 5'46.60"E
	Creation	Tinsuong III	Ha	33600	10	3.36	24°17'29.199"N & 93°11'17.552"E
	Creation	Khajang	Ha	33600	10	3.36	24° 7'20.47"N & 93°17'13.71"E
	Maint-III	Tinsuong-I	Ha	11400	25	2.850	24°17'48.53"N & 93°11'19.55"E
	Maint-III	Joutung	Ha	11400	40	4.560	24°13'14.97"N & 93°17'38.38"E
	Maint-IV	Tinsuong	Ha	9000	40	3.600	24°18'24.98"N & 93°13'03.58"E
	Maint-V	Vaipheimual	Ha	9000	40	3.600	24°14'33.00"N & 93°17'37.00"E
	Maint-V	Lawibual-3	Ha	9000	30	2.700	24°16'31.00"N & 93°11'39.00"E
	Maint-V	Lawibual-2	Ha	9000	40	3.600	24°16'59.00"N & 93°11'45.00"E
		Sub-total: Mixed				37.430	
1.3	Aided Natural Regeneration (ANR)						
	Adv. & Creation	Damdengam	Ha	50200	30	15.060	24°19'56.57"N & 93° 9'22.26"E
	Adv. & Creation	Tinsuong N	Ha	50200	20	10.040	24°17'35.30"N & 93°11'58.45"E
	Maint-I	Lungthulen	Ha	18400	30	5.52	24°11'44.65"N & 93° 4'30.34"E
	Maint-I	Taithu	Ha	18400	20	3.68	24°19'20.52"N & 93° 7'50.41"E
	Maint-II	Dialkhai II	Ha	13100	10	1.31	24°13'45.50"N & 93°18'03.4"E
	Maint-II	Tinsuong II	Ha	13100	10	1.31	24°18'15.81"N & 93°10'54.74"E
	Maint-II	Kongbomuol	Ha	13100	20	2.62	24°19'18"N & 93°08'08.00"E
	Maint-III	Parbung	Ha	7700	25	1.925	24°15'35.81"N & 93°05'29.69"E
	Maint-III	Taithu	Ha	7700	10	0.770	24°12'24.56"N & 93°01'41.95"E
	Maint-IV	Sipuikawn	Ha	5200	25	1.300	
		Sub-total: ANR				43.535	
1.4	Others						
	Maintenance of Modern Nursery					10.000	
	Awareness					2.000	
	Monitoring					3.000	
		Sub-total: Others				15.000	
		Total: Pherzawl (NPV)				109.735	

Rupees one crore nine lakh seventy three thousand and five hundred only.


 Chief Executive Officer
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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Churachandpur Forest Division

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Geo coordinates
1	Compesatory Afforestation (CA)						
1.1	Improvement of Churachandpur Tuivai road section Buallian to Singngat (48.893 ha)						
	Adv. Work	Singngat	Ha	52700	47.79	25.185	24° 8'57.25"N & 93°36'7.21"E
	Adv. Work	Likhai	Ha	52700	50	26.350	24° 6'7.98"N & 93°34'35.34"E
		Total			97.79	51.535	
1.2	Improvement of Churachandpur Tuivai road section Singngat to G Bualjang (72.276 ha)						
	Adv. Work	Saidan	Ha	52700	44.552	23.479	24° 6'7.98"N & 93°34'35.34"E
	Adv. Work	Saikul	Ha	52700	50	26.350	24°24'19.45"N & 93°43'15.41"E
	Adv. Work	Thingchom	Ha	52700	50	26.350	24°23'33.18"N & 93°43'14.36"E
		Total			144.552	76.179	
1.3	Improvement of Churachandpur Tuivai road section G Bualjang to Songtal (94.752 ha)						
	Adv. Work	Nuamjang Plot-1	Ha	52700	69	36.363	24°23'32.70"N & 93°43'50.85"E
	Adv. Work	Nuamjang Plot-2	Ha	52700	60	31.620	24°23'35.36"N & 93°44'20.65"E
	Adv. Work	Mualvaiphai	Ha	52700	60.5	31.884	24°21'13.81"N & 93°43'49.72"E
		Total			189.5	99.867	
1.4	Improvement of Churachandpur Tuivai road section Songtal to Sinzawl (46.942 ha)						
	Adv. Work	Kangjan Plot-1	Ha	52700	50	26.350	24°21'28.20"N & 93°44'21.11"E
	Adv. Work	Kangjan Plot-2	Ha	52700	43.884	23.127	24°21'7.10"N & 93°44'27.06"E
		Total			93.884	49.477	
		Total: 1 (CA)			525.726	277.058	
2	Net Present Value (NPV)						
2.1	Artificial Regeneration (AR)						
	Maint-III	Vungbuk	Ha	12500	20	2.500	24°19'48.00"N & 93°35'24.00"E
	Maint-III	Phailen	Ha	12500	10	1.250	24°20'13.09"N & 93°38'17.05"E
	Maint-III	Jolam	Ha	12500	10	1.250	24°24'30.34"N & 93°41'50.69"E
	Maint-III	Lungthul	Ha	12500	20	2.500	24°08'25.80"N & 93°26'29.30"E
	Maint-III	G.Songgel	Ha	12500	10	1.250	24°18'35.10"N & 93°50'16.66"E
	Maint-IV	Paleln	Ha	9400	10	0.940	24°24'55.00"N & 93°40'06.00"E
	Maint-IV	Munlai	Ha	9400	10	0.940	24°19'46.00"N & 93°30'34.00"E
	Maint-V	Zaolen	Ha	9400	60	5.640	24°09'27.73"N & 93°35'37.46"E
	Maint-V	Munpi	Ha	9400	30	2.820	24°20'06.87"N & 93°30'45.14"E
		Sub-total:AR				19.090	
2.2	Mixed Plantation						
	Adv. Work	Mullou	Ha	49000	10	4.900	24°30'51.26"N & 93°41'29.46"E
	Adv. Work	Lamjang	Ha	49000	15	7.350	24°14'38.17"N & 93°38'48.69"E
	Adv. Work	Kuvan	Ha	49000	10	4.900	24°15'53.87"N & 93°49'58.69"E
	Adv. Work	Thanggam	Ha	49000	15	7.350	24° 5'0.58"N & 93°33'52.89"E
	Creation	Boljol	Ha	33600	10	3.36	24°23'45" N & 93°41'35" E
	Creation	Pangsang	Ha	33600	10	3.36	24°20'11" N & 93°33'18" E
	Creation	Likhai	Ha	33600	10	3.36	24° 6'18.37"N & 93°34'20.48"E
	Creation	N. Phaisat	Ha	33600	10	3.36	24°22'45.61"N & 93°34'13.00"E
	Creation	Tuikamphai	Ha	33600	10	3.36	24°16'17.38"N & 93°42'48.39"E
	Maint-I	Khopuibung	Ha	21600	10	2.16	24°18'52.81"N & 93°44'37.03"E
	Maint-II	Douliam Gam	Ha	14000	15	2.100	24°11'41.00"N & 93°36'03.00"E
	Maint-II	T.L. Lhanghoi	Ha	14000	10	1.400	24°23'28.81"N & 93°39'51.18"E
	Maint-II	Gotangkot	Ha	14000	10	1.400	24°17'59.99"N & 93°44'24.39"E

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	Maint-II	Lhanghoimol	Ha	14000	15	2.100	24°22'08.30"N & 93°32'03.10"E
	Maint-II	Phainom	Ha	14000	10	1.400	24°23'33.00"N & 93°25'54.00"E
	Maint-II	Hengken	Ha	14000	10	1.400	24°13'22.38"N & 93°51'06.75"E
	Maint-II	L. Muncham	Ha	14000	10	1.400	24°19'42.19"N & 93°48'10.05"E
	Maint-III	M. Phaimol	Ha	11400	25	2.850	24°16'22.67"N & 93°51'38.51"E
	Maint-III	Phiran	Ha	11400	20	2.280	24°21'18.00"N & 93°33'54.00"E
	Maint-III	V. Sinlung	Ha	11400	20	2.280	24°17'14.16"N & 93°43'48.27"E
	Maint-III	Singngat	Ha	11400	25	2.850	24°08'53.86"N & 93°34'58.26"E
	Maint-IV	Santing	Ha	9000	20	1.800	24°02'38.00"N & 93°50'48.00"E
	Maint-IV	Thingchom	Ha	9000	10	0.900	23°23'23.00"N & 93°43'35.00"E
	Maint-IV	Mulallum	Ha	9000	20	1.800	24°11'38.00"N & 93°37'01.00"E
	Maint-V	Tuthapi	Ha	9000	30	2.700	24°21'30.00"N & 93°43'26.00"E
	Maint-V	Tuithapi Lui	Ha	9000	30	2.700	24°21'35.00"N & 93°43'40.00"E
	Maint-V	Haotak Khullen	Ha	9000	30	2.700	24°23'56.00"N & 93°47'31.60"E
	Maint-V	Tangpijol	Ha	9000	10	0.900	24°05'10.20"N & 93°34'44.70"E
		Sub-total: Mixed				78.420	
2.3	Assisted Natural Regeneration (ANR)						
	Adv. & Creation	T. Phaijol	Ha	50200	15	7.530	24°19'49.61"N & 93°46'9.52"E
	Adv. & Creation	Sanggam	Ha	50200	15	7.530	24° 8'58.82"N & 93°34'5.98"E
	Maint-I	Mollen	Ha	18400	10	1.840	24°12'5.91"N & 93°37'47.91"E
	Maint-I	Bungsanglen	Ha	18400	20	3.680	24°21'31.10"N & 93°48'13.81"E
	Maint-II	Haijang	Ha	13100	10	1.310	24°09'46"N & 93°36'47"E
	Maint-II	Sianmunlian Gam	Ha	13100	10	1.310	24°01'0.88"N & 93°33'48.93"E
	Maint-III	Muolbungjang	Ha	7700	10	0.770	24°12'33.00"N & 93°34'01.00"E
	Maint-III	Sangaikot	Ha	7700	10	0.770	24°17'54.29"N & 93°50'36.82"E
	Maint-III	Tuila	Ha	7700	15	1.155	24°20'24.00"N & 93°36'11.00"E
	Maint-III	Moldenphai	Ha	7700	15	1.155	24°17'50.77"N & 93°49'16.19"E
	Maint-IV	Molhoi	Ha	5200	20	1.040	24°18'17.07"N & 93°38'41.06"E
	Maint-IV	M. Tanglian	Ha	5200	20	1.040	24°14'09.21"N & 93°39'31.06"E
		Sub-total: ANR				29.130	
2.4	Others						
	Maintenance of Modern Nursery					10.000	
	Awareness					2.000	
	Monitoring					3.000	
		Total: NPV				141.640	
	Total: Churachandpur Divn. (CA + NPV)					418.698	

Rupees four crore eighteen lakh sixty nine thousand eight only.

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ANNUAL PLAN OF OPERATION 2025-26

Net Present Value (NPV)

Name of Forest Division : Urban Forestry

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Maintenance of Modern Nursery	Heingang				10.000	
		Total: Urban Forestry (NPV)				10.000	

Rupees ten lakhs only.

ANNUAL PLAN OF OPERATION 2025-26

Net Present Value (NPV)

Name of Forest Division : Research, Silviculture & Training

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Maintenance of Modern Nursery					10.000	
		Total: Research, Silviculture & Training Division (NPV)				10.000	

Rupees ten lakhs only.

ANNUAL PLAN OF OPERATION 2025-26

Net Present Value (NPV)

Name of Forest Division : Social Forestry

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Maintenance of Modern Nursery					10.000	
		Total: Social Forestry (NPV)				10.000	

Rupees ten lakhs only.

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ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division : Wildlife Division

Net Present Value (NPV)

Prtoject: Diversion of 1005.055 ha Jiribam-Tupul-Imphal Railway line

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Mixed Plantation						
	Maint-V	Khamasom	Ha	9000	25	2.250	25°10'38.49"N & 94°30'30.07"E
			Sub-total			2.250	
		Total: Wildlife Division:				2.250	

Rupees two crore twenty five thousand only.

ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division/Office: Nodal Officer CAMPA

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Net Present Value (NPV)						
1.1	Monitoring/ Overhead Expenditure					30.004	
2	Interest						
	Wages and Management of office Establishment					6.000	
	Total: State CAMPA Office (CAT + NPV)					36.004	

Rupees thirty six lakh four hundred only.

ANNUAL PLAN OF OPERATION 2025-26

Name of Forest Division/Office: DCF (A&P)

Sl. No.	Particulars of work	Centre	Unit	Rate (in Rs.)	Physical	Financial (in Lakh)	Remarks
1	Net Present Value (NPV)						
1.1	For protection - Field vehicles (Camper)				20	238.000	
1.2	Networking of beat/range/ division offices					100.000	
1.3	Updation of PBR					50.000	
1.4	Habitat survey & presence of prey base for tiger					5.000	
	Total: (NPV)					393.000	

Rupees three crore ninety three lakh only.


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